

**Florida Department of Education  
Bureau of School Business Services  
Office of Funding and Financial Reporting**

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**Safe Schools Appropriation Expenditures Report**

**2020-21**



FLORIDA DEPARTMENT OF  
**EDUCATION**  
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## INTRODUCTION

The *2020-21 Safe Schools Appropriation Expenditures Report* provides detailed information about safe schools expenditures. The report includes survey data collected from all Florida school districts, including developmental research schools. In accordance with data from the *2020-21 Safe Schools Expenditures Survey*, safe schools expenditures included:

- School resource officers, school campus police officers, safety and security guards, and other school law enforcement officers;
- After-school programs for middle school students;
- Middle and high school programs for correction of specific discipline problems;
- Behavior-driven intervention programs;
- Alternative school programs for adjudicated youth;
- Suicide prevention programs;
- Bullying prevention and intervention;
- Detection dogs; and
- Other improvements.

The report also presents specific data related to funding sources for safe-school officers.

In 1986, the Florida Legislature enacted the Florida Safe Schools Act. Funding was based solely on the juvenile crime index, with large urban school districts receiving a major portion of the funds. This method of allocation continued through the 1992-93 school year, after which the Florida Safe Schools Act went unfunded for several years and then was rescinded by the 1997 Florida Legislature.

In 1994, the Florida Legislature funded safe schools activities through proviso language in the General Appropriations Act (GAA), and has continued to provide funding in this manner. The proviso language for the 2020-21 GAA can be found in [Appendix A](#). The total amount appropriated for safe schools was \$180,000,000, with each school district receiving \$250,000. One-third of the remaining balance was allocated to school districts based on the most recent official Florida Crime Index provided by the Florida Department of Law Enforcement, and two-thirds of the remaining balance was allocated based on each school district's proportionate share of the state's total unweighted full-time equivalent student enrollment, pursuant to section [1011.62\(13\)](#), Florida Statutes. Appendix B provides the total Safe Schools Allocation by school district for 2020-21.

**TABLE 1 – 2020-21 SAFE SCHOOLS APPROPRIATION EXPENDITURES**

The Safe Schools Appropriation is a major source of funding for school districts to administer school safety and security programs and initiatives. Table 1 provides a breakdown of district expenditures of the Safe Schools Appropriation for the 2020-21 fiscal year.

District	School Resource Officers	After-School Program for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Behavior Driven Intervention Programs	Alternative School Programs for Adjudicated Youth	Suicide Prevention	Bullying Prevention and Intervention	Detection Dogs	Other Improvements	Total Safe Schools Appropriation Expenditures
Alachua	2,239,727	0	0	0	0	0	0	0	0	2,239,727
Baker	427,139	0	0	43,241	0	6,181	1,059	0	0	477,619
Bay	1,851,578	15,985	0	0	0	0	0	0	0	1,867,563
Bradford	384,601	0	16,746	0	0	0	0	0	9,831	411,178
Brevard	4,434,580	0	0	0	0	0	0	0	0	4,434,580
Broward	16,124,347	0	0	0	0	0	0	0	0	16,124,347
Calhoun	308,851	0	0	0	0	0	0	0	35,301	344,152
Charlotte	1,085,083	0	0	0	0	0	0	0	0	1,085,083
Citrus	1,088,671	0	0	0	0	0	0	0	0	1,088,671
Clay	542,891	17,434	110,623	545,720	0	75,250	281,351	0	89,322	1,662,591
Collier	1,864,095	499,554	153,584	4,614	6,745	7,279	17,826	0	12,993	2,566,691
Columbia	836,232	0	0	0	0	0	0	0	0	836,232
Dade	23,169,331	0	0	0	0	0	0	0	0	23,169,331
DeSoto	315,912	12,233	0	0	0	0	0	0	189,406	517,550
Dixie	355,888	0	0	0	0	0	0	0	0	355,888
Duval	5,971,427	0	0	0	0	0	0	0	1,365,719	7,337,146
Escambia	3,249,141	0	0	0	0	0	0	0	0	3,249,141
Flagler	882,275	0	0	0	0	0	0	0	0	882,275
Franklin	268,475	0	0	2,035	0	0	0	0	25,097	295,607
Gadsden	568,709	0	0	0	0	0	0	0	0	568,709
Gilchrist	309,500	0	0	65,027	0	0	0	0	0	374,527
Glades	179,269	0	119,705	0	0	0	0	0	0	298,974
Gulf	343,521	0	0	0	0	0	0	0	0	343,521
Hamilton	120,000	0	0	0	0	0	0	0	208,290	328,290
Hardee	394,913	0	0	0	62,998	0	0	0	101,396	559,307
Hendry	420,000	0	0	0	0	0	0	0	83,476	503,476
Hernando	1,324,324	0	116,396	0	0	0	0	0	0	1,440,720
Highlands	973,272	0	0	0	0	0	0	0	12,409	985,681
Hillsborough	11,057,240	0	0	0	0	0	0	0	0	11,057,240
Holmes	377,897	0	0	0	0	0	0	0	9,530	387,427
Indian River	1,158,208	0	0	0	0	0	0	0	0	1,158,208
Jackson	517,673	0	0	0	0	0	0	0	0	517,673
Jefferson	290,796	0	0	0	0	0	0	0	16,029	306,825
Lafayette	190,000	0	20,308	0	0	0	6,410	0	72,254	288,972
Lake	2,485,513	0	40,000	0	11,415	0	0	0	48,696	2,585,624
Lee	4,951,952	0	0	7,530	33,243	0	0	0	17,576	5,010,301
Leon	2,643,591	0	0	0	0	0	0	0	0	2,643,591
Levy	576,930	0	0	0	0	0	0	0	0	576,930
Liberty	294,028	0	0	0	0	0	0	0	0	294,028
Madison	371,558	0	0	0	0	0	0	0	0	371,558
Manatee	2,936,057	0	0	2,080	0	0	0	0	17,099	2,955,236
Marion	2,703,659	0	0	0	0	0	0	0	25,333	2,728,992
Martin	1,186,660	0	0	0	0	0	0	0	0	1,186,660
Monroe	733,206	0	0	0	0	0	0	0	0	733,206
Nassau	937,668	0	0	0	0	0	0	0	0	937,668
Okaloosa	1,773,509	0	6,918	80,637	0	0	0	0	0	1,861,064
Okeechobee	610,280	0	0	0	0	0	0	0	0	610,280
Orange	13,265,256	0	0	0	0	0	0	0	0	13,265,256
Osceola	4,017,696	0	0	0	0	0	0	0	0	4,017,696
Palm Beach	11,298,442	0	0	0	0	0	0	0	4,915	11,303,357
Pasco	4,199,555	0	0	0	0	0	0	0	0	4,199,555
Pinellas	6,612,165	0	0	0	0	0	0	0	0	6,612,165
Polk	5,765,921	0	0	0	0	0	0	0	0	5,765,921
Putnam	775,304	0	0	0	0	0	0	0	0	775,304
St. Johns	2,285,034	0	0	0	0	0	0	0	51,529	826,833
St. Lucie	2,367,082	0	0	0	0	0	0	0	0	2,367,082
Santa Rosa	1,495,759	0	0	0	0	0	0	0	0	1,495,759
Sarasota	2,754,631	0	0	0	0	0	0	0	0	2,754,631
Seminole	3,675,699	0	0	0	0	0	0	0	0	3,675,699
Sumter	594,293	0	0	0	0	0	0	0	121,650	715,943
Suwannee	396,000	0	0	0	0	0	0	0	159,923	555,923
Taylor	419,566	0	0	0	0	0	0	0	0	419,566
Union	239,183	0	0	0	0	0	0	0	0	239,183
Volusia	3,458,706	0	0	0	0	0	0	0	111,172	350,355
Wakulla	501,591	0	0	0	0	0	0	0	0	501,591
Walton	743,218	0	0	0	0	0	0	0	12,879	756,097
Washington	301,875	0	0	0	0	0	0	0	110,056	411,931
FAMU Lab School	74,000	0	0	0	0	1,000	1,500	0	137,079	213,579
FAU - Palm Beach	153,205	0	0	0	0	0	0	0	19,396	172,601
FAU - St. Lucie	229,689	0	0	0	0	0	0	0	2,935	232,624
FSU Lab - Broward	0	0	0	62,450	0	62,450	62,450	0	90,532	277,882
FSU Lab - Leon	252,371	0	0	0	0	0	0	0	13,046	265,417
UF Lab	265,107	0	57,802	0	0	27,725	42,829	0	21,270	414,733
Virtual School <sup>1</sup>	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>171,971,524</b>	<b>545,206</b>	<b>642,082</b>	<b>813,334</b>	<b>114,400</b>	<b>179,885</b>	<b>413,425</b>	<b>0</b>	<b>3,196,140</b>	<b>177,875,996</b>

<sup>1</sup>The Florida Virtual School does not receive safe schools funding

**TABLE 2 – FUNDING SOURCES FOR SCHOOL RESOURCE AND LAW ENFORCEMENT OFFICERS**

Table 2 breaks down the revenue sources that provide funding for school resource officers (SROs) and law enforcement officers (LEOs). Most school districts collaborate with law enforcement agencies to provide SROs, LEOs and other security personnel for the school district. Based on data received from the survey, the Safe Schools Appropriation was the largest funding source for salaries of SROs and LEOs. The second largest funding source was the county sheriff departments.

District	Percentage Funded by Safe Schools Funds	Percentage Funded by City Police Department	Percentage Funded by County Sheriff's Office	Percentage Funded by Federal Grants	Percentage Funded by General School District Funds	Percentage Funded by Other	Total
Alachua	100%	0%	0%	0%	0%	0%	100%
Baker	100%	0%	0%	0%	0%	0%	100%
Bay	66%	0%	0%	0%	34%	0%	100%
Bradford	72%	0%	28%	0%	0%	0%	100%
Brevard	100%	0%	0%	0%	0%	0%	100%
Broward	23%	14%	14%	0%	49%	0%	100%
Calhoun	100%	0%	0%	0%	0%	0%	100%
Charlotte	31%	21%	34%	0%	14%	0%	100%
Citrus	38%	0%	0%	0%	12%	50%	100%
Clay	12%	0%	0%	0%	88%	0%	100%
Collier	0%	2%	98%	0%	0%	0%	100%
Columbia	0%	0%	100%	0%	0%	0%	100%
Dade	100%	0%	0%	0%	0%	0%	100%
DeSoto	100%	0%	0%	0%	0%	0%	100%
Dixie	100%	0%	0%	0%	0%	0%	100%
Duval	54%	0%	0%	0%	46%	0%	100%
Escambia	60%	20%	20%	0%	0%	0%	100%
Flagler	50%	0%	50%	0%	0%	0%	100%
Franklin	100%	0%	0%	0%	0%	0%	100%
Gadsden	100%	0%	0%	0%	0%	0%	100%
Gilchrist	60%	0%	40%	0%	0%	0%	100%
Glades	100%	0%	0%	0%	0%	0%	100%
Gulf	75%	0%	25%	0%	0%	0%	100%
Hamilton	100%	0%	0%	0%	0%	0%	100%
Hardee	57%	7%	36%	0%	0%	0%	100%
Hendry	100%	0%	0%	0%	0%	0%	100%
Hernando	100%	0%	0%	0%	0%	0%	100%
Highlands	50%	0%	44%	0%	0%	0%	100%
Hillsborough	100%	0%	0%	0%	0%	0%	100%
Holmes	80%	0%	20%	0%	0%	0%	100%
Indian River	41%	1%	49%	0%	9%	0%	100%
Jackson	100%	0%	0%	0%	0%	0%	100%
Jefferson	95%	0%	0%	0%	0%	5%	100%
Lafayette	100%	0%	0%	0%	0%	0%	100%
Lake	61%	0%	0%	0%	39%	0%	100%
Lee	45%	10%	11%	0%	34%	0%	100%
Leon	100%	0%	0%	0%	0%	0%	100%
Levy	74%	0%	5%	4%	17%	0%	100%
Liberty	100%	0%	0%	0%	0%	0%	100%
Madison	100%	0%	0%	0%	0%	0%	100%
Manatee	50%	11%	25%	0%	14%	0%	100%
Marion	50%	13%	19%	0%	18%	0%	100%
Martin	100%	0%	0%	0%	0%	0%	100%
Monroe	100%	0%	0%	0%	0%	0%	100%
Nassau	100%	0%	0%	0%	0%	0%	100%
Okaloosa	33%	0%	50%	0%	17%	0%	100%
Okeechobee	33%	9%	57%	0%	1%	0%	100%
Orange	82%	6%	12%	0%	0%	0%	100%
Osceola	50%	16%	34%	0%	0%	0%	100%
Palm Beach	27%	0%	0%	0%	73%	0%	100%
Pasco	74%	0%	0%	0%	26%	0%	100%
Pinellas	51%	0%	0%	0%	49%	0%	100%
Polk	51%	5%	0%	0%	44%	0%	100%
Putnam	100%	0%	0%	0%	0%	0%	100%
St. Johns	58%	1%	20%	0%	21%	0%	100%
St. Lucie	27%	0%	0%	0%	2%	71%	100%
Santa Rosa	46%	0%	0%	0%	54%	0%	100%
Sarasota	100%	0%	0%	0%	0%	0%	100%
Seminole	40%	15%	21%	0%	24%	0%	100%
Sumter	100%	0%	0%	0%	0%	0%	100%
Suwannee	65%	0%	35%	0%	0%	0%	100%
Taylor	83%	0%	0%	0%	17%	0%	100%
Union	100%	0%	0%	0%	0%	0%	100%
Volusia	90%	4%	6%	0%	0%	0%	100%
Wakulla	53%	0%	22%	0%	25%	0%	100%
Walton	46%	0%	54%	0%	0%	0%	100%
Washington	75%	0%	25%	0%	0%	0%	100%
FAMU Lab School	100%	0%	0%	0%	0%	0%	100%
FAU - Palm Beach	100%	0%	0%	0%	0%	0%	100%
FAU - St. Lucie	100%	0%	0%	0%	0%	0%	100%
FSU Lab - Broward	0%	100%	0%	0%	0%	0%	100%
FSU Lab - Leon	100%	0%	0%	0%	0%	0%	100%
UF Lab	100%	0%	0%	0%	0%	0%	100%
Virtual School <sup>1</sup>	0%	0%	0%	0%	0%	0%	0%

<sup>1</sup>The Florida Virtual School does not receive safe schools funding

## **APPENDIX A**

### **2020-21 Safe Schools Appropriation Proviso Language**

Specific appropriation 92 of Chapter 2020-111, Laws of Florida, reads:

From the funds in Specific Appropriations 8 and 92, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

## APPENDIX B

### 2020-21 FEFP Final Calculation Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2020-21 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
Alachua	250,000	9,010	888,888	27,745.16	1,094,526	2,233,414
Baker	250,000	396	39,068	4,795.24	189,169	478,237
Bay	250,000	6,533	644,518	24,681.31	973,660	1,868,178
Bradford	250,000	555	54,754	2,596.59	102,434	407,188
Brevard	250,000	14,493	1,429,818	70,213.82	2,769,884	4,449,702
Broward	250,000	57,348	5,657,710	259,925.05	10,253,855	16,161,565
Calhoun	250,000	150	14,798	2,007.44	79,192	343,990
Charlotte	250,000	2,481	244,765	14,673.98	578,878	1,073,643
Citrus	250,000	2,428	239,536	15,230.14	600,818	1,090,354
Clay	250,000	3,809	375,780	37,506.45	1,479,602	2,105,382
Collier	250,000	5,204	513,405	45,182.12	1,782,402	2,545,807
Columbia	250,000	2,032	200,468	9,810.99	387,036	837,504
Dade	250,000	98,880	9,755,081	334,904.34	13,211,734	23,216,815
DeSoto	250,000	777	76,656	4,548.36	179,429	506,085
Dixie	250,000	238	23,480	2,053.35	81,003	354,483
Duval	250,000	37,710	3,720,309	127,232.96	5,019,248	8,989,557
Escambia	250,000	10,979	1,083,142	38,181.00	1,506,213	2,839,355
Flagler	250,000	1,379	136,046	12,576.66	496,140	882,186
Franklin	250,000	270	26,637	1,184.24	46,717	323,354
Gadsden	250,000	942	92,934	4,652.40	183,534	526,468
Gilchrist	250,000	199	19,632	2,621.00	103,397	373,029
Glades	250,000	149	14,700	1,723.72	67,999	332,699
Gulf	250,000	232	22,888	1,793.67	70,759	343,647
Hamilton	250,000	312	30,781	1,524.87	60,155	340,936
Hardee	250,000	560	55,247	4,902.10	193,384	498,631
Hendry	250,000	993	97,965	11,801.40	465,557	813,522
Hernando	250,000	3,108	306,622	22,536.22	889,038	1,445,660
Highlands	250,000	2,621	258,577	11,720.60	462,369	970,946
Hillsborough	250,000	23,601	2,328,375	215,341.90	8,495,082	11,073,457
Holmes	250,000	241	23,776	2,887.65	113,916	387,692
Indian River	250,000	2,447	241,411	17,076.93	673,672	1,165,083
Jackson	250,000	368	36,305	5,863.40	231,307	517,612
Jefferson	250,000	296	29,202	699.91	27,611	306,813
Lafayette	250,000	50	4,933	1,140.97	45,010	299,943
Lake	250,000	7,478	737,748	41,835.41	1,650,377	2,638,125
Lee	250,000	10,869	1,072,289	92,722.12	3,657,821	4,980,110
Leon	250,000	11,402	1,124,873	32,232.43	1,271,546	2,646,419
Levy	250,000	1,164	114,835	5,385.50	212,454	577,289
Liberty	250,000	85	8,386	1,211.43	47,790	306,176
Madison	250,000	285	28,117	2,367.44	93,394	371,511
Manatee	250,000	8,422	830,879	48,825.69	1,926,138	3,007,017
Marion	250,000	8,397	828,412	41,740.85	1,646,646	2,725,058
Martin	250,000	2,300	226,908	18,048.89	712,016	1,188,924
Monroe	250,000	1,704	168,109	7,986.77	315,072	733,181
Nassau	250,000	1,270	125,293	11,982.84	472,714	848,007
Okaloosa	250,000	4,495	443,458	31,349.58	1,236,718	1,930,176
Okeechobee	250,000	1,175	115,920	5,849.18	230,746	596,666
Orange	250,000	48,850	4,819,334	200,494.83	7,909,376	12,978,710
Osceola	250,000	8,198	808,780	69,162.17	2,728,398	3,787,178
Palm Beach	250,000	37,571	3,706,595	186,876.29	7,372,134	11,328,729
Pasco	250,000	9,567	943,840	76,104.71	3,002,276	4,196,116
Pinellas	250,000	26,305	2,595,140	95,645.12	3,773,131	6,618,271
Polk	250,000	13,787	1,360,167	104,666.78	4,129,029	5,739,196
Putnam	250,000	1,535	151,437	10,196.79	402,256	803,693
St. Johns	250,000	3,022	298,138	44,058.61	1,738,080	2,286,218
St. Lucie	250,000	5,045	497,718	41,157.95	1,623,651	2,371,369
Santa Rosa	250,000	1,885	185,966	26,675.08	1,052,313	1,488,279
Sarasota	250,000	8,267	815,587	42,871.65	1,691,256	2,756,843
Seminole	250,000	9,472	934,467	64,214.02	2,533,197	3,717,664
Sumter	250,000	1,388	136,934	8,451.82	333,418	720,352
Suwannee	250,000	804	79,319	5,725.94	225,884	555,203
Taylor	250,000	683	67,382	2,596.84	102,443	419,825
Union	250,000	130	12,825	2,234.53	88,151	350,976
Volusia	250,000	12,729	1,255,789	57,757.58	2,278,495	3,784,284
Wakulla	250,000	579	57,122	4,946.60	195,140	502,262
Walton	250,000	1,086	107,140	10,054.68	396,650	753,790
Washington	250,000	308	30,386	3,295.64	130,011	410,397
FAMU Lab School	250,000	0	0	616.64	24,326	274,326
FAU - Palm Beach	250,000	0	0	1,274.88	50,293	300,293
FAU - St. Lucie	250,000	0	0	1,440.37	56,822	306,822
FSU Lab - Broward	250,000	0	0	709.16	27,976	277,976
FSU Lab - Leon	250,000	0	0	1,806.86	71,279	321,279
UF Lab School	250,000	0	0	1,225.70	48,353	298,353
Virtual School <sup>1</sup>	0	0	0	0.00	0	0
<b>Total</b>	<b>18,250,000</b>	<b>541,048</b>	<b>53,377,500</b>	<b>2,747,135.31</b>	<b>108,372,500</b>	<b>180,000,000</b>

<sup>1</sup> The Florida Virtual School does not receive safe schools funding.