FLORIDA EDUCATION FINANCE PROGRAM

2013-14

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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2013-14 FEFP Final Calculation
STATEWIDE SUMMARY
COMPARISON TO 2013-14 FEFP Fourth Calculation

	2013-14 FEFP Fourth Calculation	2013-14 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,708,031.13	2,705,147.80	(2,883.33)	-0.11%
Weighted FTE	2,941,396.30	2,938,399.44	(2,996.86)	-0.10%
School Taxable Value	1,419,479,110,114	1,419,479,110,114	0	0.00%
Required Local Effort Millage	5.183	5.183	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.931	5.931	0.000	0.00%
Base Student Allocation	3,752.30	3,752.30	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,046,614,815	11,035,352,405	(11,262,410)	-0.10%
Declining Enrollment Supplement	3,354,730	5,436,522	2,081,792	62.06%
Sparsity Supplement	45,754,378	45,754,378	0	0.00%
State-Funded Discretionary Contribution	13,800,874	12,939,944	(860,930)	-6.24%
0.748 Mills Discretionary Compression	151,341,162	151,244,997	(96,165)	-0.06%
DJJ Supplemental Allocation	5,244,370	5,357,675	113,305	2.16%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,987,428	947,987,428	0	0.00%
Supplemental Academic Instruction	639,296,226	639,296,226	0	0.00%
Instructional Materials	217,277,372	217,277,372	0	0.00%
Student Transportation	422,674,570	422,674,570	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	24,734,723	22,291,214	(2,443,509)	-9.88%
Teacher Salary Allocation	480,000,000	480,000,000	0	0.00%
Additional Allocation	9,810,000	9,810,000	0	0.00%
TOTAL FEFP	14,247,633,417	14,235,165,500	(12,467,917)	-0.09%
Less: Required Local Effort	6,832,547,579	6,832,547,579	0	0.00%
GROSS STATE FEFP	7,415,085,838	7,402,617,921	(12,467,917)	-0.17%
Proration to Appropriation	(51,655,306)	(36,087,240)	15,568,066	-30.14%
NET STATE FEFP	7,363,430,532	7,366,530,681	3,100,149	0.04%
				0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,974,766,164	2,974,766,164	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,349,041	3,109,349,041	0	0.00%
TOTAL STATE FUNDING	10,472,779,573	10,475,879,722	3,100,149	0.03%
LOCAL FUNDING				
Total Required Local Effort	6,832,547,579	6,832,547,579	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,003,907,765	1,003,907,765	0	0.00%
TOTAL LOCAL FUNDING	7,836,455,344	7,836,455,344	0	0.00%
TOTAL FUNDING	18,309,234,917	18,312,335,066	3,100,149	0.02%
Total Funds per UFTE	6,761.09	6,769.44	8.35	0.12%

2013-14 FEFP Final Calculation
Change in FTE and Funds Compared to the 2013-14 Fourth Calculation

		K-12 Unweighted FTE Students				K-12 Total Funding			
	District	2013-14 Fourth -1-	2013-14 Final -2-	Difference -3-	Percentage Difference -4-	2013-14 Fourth -5-	2013-14 Final -6-	Difference -7-	Percentage Difference -8-
1	Alachua	27,178.10	27,276.03	97.93	0.36%	180,974,573	181,882,645	908,072	0.50%
2	Baker	4,823.61	4,822.87	(0.74)	-0.02%	32,217,307	32,316,890	99,583	0.31%
3	Bay	26,267.69	26,261.89	(5.80)	-0.02%	175,383,184	175,737,806	354,622	0.20%
4	Bradford	3,010.00	3,007.62	(2.38)	-0.08%	21,189,390	21,198,408	9,018	0.04%
5	Brevard	70,156.31	70,070.72	(85.59)	-0.12%	481,406,913	481,394,986	(11,927)	0.00%
6	Broward	260,850.73	260,740.59	(110.14)	-0.04%	1,755,961,315	1,757,387,967	1,426,652	0.08%
7	Calhoun	2,160.16	2,144.09	(16.07)	-0.74%	15,315,842	15,254,047	(61,795)	-0.40%
8	Charlotte	15,844.18	15,812.04	(32.14)	-0.20%	108,231,044	108,363,917	132,873	0.12%
9	Citrus	14,676.49	14,675.03	(1.46)	-0.01%	99,167,499	99,233,388	65,889	0.07%
10	Clay	35,244.66	35,070.04	(174.62)	-0.50%	235,309,434	234,592,502	(716,932)	-0.30%
11	Collier	43,807.64	43,818.37	10.73	0.02%	331,105,822	331,362,103	256,281	0.08%
12	Columbia	10,058.59	10,052.72	(5.87)	-0.06%	67,905,705	67,927,283	21,578	0.03%
13	Dade	350,538.00	350,795.77	257.77	0.07%	2,383,486,125	2,386,788,777	3,302,652	0.14%
14	DeSoto	4,703.36	4,702.07	(1.29)	-0.03%	32,097,331	32,117,490	20,159	0.06%
15	Dixie	2,036.74	2,039.66	2.92	0.14%	14,169,454	14,208,235	38,781	0.27%
16	Duval	127,579.98	127,630.46	50.48	0.04%	860,164,162	860,916,801	752,639	0.09%
17	Escambia	40,166.83	40,170.72	3.89	0.01%	264,632,163	264,795,805	163,642	0.06%
18	Flagler	12,512.57	12,508.08	(4.49)	-0.04%	84,115,499	83,762,729	(352,770)	-0.42%
19	Franklin	1,225.33	1,223.47	(1.86)	-0.15%	8,945,041	8,937,064	(7,977)	-0.09%
20	Gadsden	5,509.04	5,515.18	6.14	0.11%	37,514,853	37,567,749	52,896	0.14%
21	Gilchrist	2,492.15	2,491.68	(0.47)	-0.02%	18,425,166	18,426,874	1,708	0.01%
22	Glades	1,516.19	1,516.06	(0.13)	-0.01%	10,863,691	10,898,126	34,435	0.32%
23	Gulf	1,794.58	1,795.17	0.59	0.03%	12,694,611	12,704,774	10,163	0.08%
24	Hamilton	1,628.68	1,627.57	(1.11)	-0.07%	11,343,720	11,342,308	(1,412)	-0.01%
25	Hardee	5,225.02	5,225.13	0.11	0.00%	34,363,500	34,385,058	21,558	0.06%
26	Hendry	6,908.91	6,909.04	0.13	0.00%	46,504,597	46,537,427	32,830	0.07%
27	Hernando	21,849.07	21,828.48	(20.59)	-0.09%	143,570,644	143,486,334	(84,310)	-0.06%
28	Highlands	12,074.48	12,076.45	1.97	0.02%	78,673,517	78,746,782	73,265	0.09%
29	Hillsborough	200,757.53	200,718.52	(39.01)	-0.02%	1,355,153,541	1,356,080,147	926,606	0.07%
30	Holmes	3,219.19	3,217.09	(2.10)	-0.07%	22,181,924	22,187,948	6,024	0.03%
31	Indian River	17,614.08	17,603.44	(10.64)	-0.06%	119,584,938	119,625,175	40,237	0.03%
32	Jackson	6,509.74	6,508.01	(1.73)	-0.03%	44,996,655	45,018,310	21,655	0.05%
33	Jefferson	922.32	922.41	0.09	0.01%	7,104,836	7,106,660	1,824	0.03%
34	Lafayette	1,193.48	1,193.36	(0.12)	-0.01%	8,071,644	8,076,268	4,624	0.06%
35	Lake	41,001.51	40,970.77	(30.74)	-0.07%	265,277,364	265,359,938	82,574	0.03%
36	Lee	86,173.72	86,158.73	(14.99)	-0.02%	607,100,864	607,379,089	278,225	0.05%
37	Leon	33,330.56	33,334.12	3.56	0.01%	221,982,865	222,175,003	192,138	0.09%
38	Levy	5,409.11	5,406.88	(2.23)	-0.04%	38,795,140	38,817,041	21,901	0.06%
39	Liberty	1,423.83	1,425.78	1.95	0.14%	10,556,930	10,573,775	16,845	0.16%
40	Madison	2,486.92	2,489.22	2.30	0.09%	17,119,730	17,150,526	30,796	0.18%
41	Manatee	45,907.02	45,890.25	(16.77)	-0.04%	311,191,007	311,366,850	175,843	0.06%
42	Marion	41,505.27	41,406.70	(98.57)	-0.24%	273,208,362	272,912,442	(295,920)	-0.11%
43	Martin	18,295.80	18,293.98	(1.82)	-0.01%	130,845,125	130,925,282	80,157	0.06%
44	Monroe	8,006.17	8,011.84	5.67	0.07%	66,441,825	66,502,760	60,935	0.09%
45	Nassau	11,145.68	11,150.95	5.27	0.05%	75,389,427	75,512,712	123,285	0.16%
46	Okaloosa	29,937.26	29,875.80	(61.46)	-0.21%	203,013,390	202,854,887	(158,503)	-0.08%
47	Okeechobee	6,416.81	6,420.34	3.53	0.06%	42,991,035	43,033,148	42,113	0.10%
48	Orange	185,510.31	185,593.52	83.21	0.04%	1,245,869,394	1,247,482,863	1,613,469	0.13%
49	Osceola	57,252.14	57,239.28	(12.86)	-0.02%	373,398,498	373,647,023	248,525	0.07%
50	Palm Beach	180,284.81	180,172.15	(112.66)	-0.06%	1,264,840,523	1,265,001,732	161,209	0.01%
51	Pasco	67,029.79	66,904.17	(125.62)	-0.19%	458,175,723	458,010,369	(165,354)	-0.04%
52	Pinellas	102,295.05	102,251.20	(43.85)	-0.04%	685,567,191	685,781,583	214,392	0.03%
53	Polk	96,305.17	96,143.88	(161.29)	-0.17%	636,119,423	635,904,454	(214,969)	-0.03%
54	Putnam	10,732.24	10,724.58	(7.66)	-0.07%	71,651,550	71,766,338	114,788	0.16%
55	St. Johns	33,282.02	33,272.20	(9.82)	-0.03%	220,856,876	220,960,122	103,246	0.05%
56	St. Lucie	38,765.34	38,807.68	42.34	0.11%	258,018,882	258,513,143	494,261	0.19%
57	Santa Rosa	25,395.05	25,402.46	7.41	0.03%	165,870,047	166,054,279	184,232	0.11%
58	Sarasota	41,153.17	41,135.55	(17.62)	-0.04%	298,396,864	298,536,265	139,401	0.05%
59	Seminole	64,088.80	64,019.14	(69.66)	-0.11%	421,773,766	421,826,625	52,859	0.01%
60	Sumter	8,020.20	8,006.89	(13.31)	-0.17%	54,327,458	54,301,660	(25,798)	-0.05%
61	Suwannee	5,853.27	5,863.00	9.73	0.17%	37,193,559	37,264,228	70,669	0.19%
62	Taylor	2,687.32	2,735.30	47.98	1.79%	18,291,693	18,532,077	240,384	1.31%
63	Union	2,272.83	2,274.74	1.91	0.08%	15,615,965	15,637,510	21,545	0.14%
64	Volusia	60,920.43	60,935.24	14.81	0.02%	400,960,075	401,344,877	384,802	0.10%
65	Wakulla	4,992.31	4,988.22	(4.09)	-0.08%	33,015,271	33,124,998	109,727	0.33%
66	Walton	7,789.23	7,845.15	55.92	0.72%	55,671,233	55,981,731	310,498	0.56%
67	Washington	3,234.42	3,244.57	10.15	0.31%	22,287,808	22,386,835	99,027	0.44%
68	Washington Special	89.10	114.90	25.80	28.96%	1,116,260	1,213,666	97,406	8.73%
69	FAMU Lab School	468.37	466.46	(1.91)	-0.41%	3,450,190	3,442,392	(7,798)	-0.23%
70	FAU - Palm Beach	921.72	924.85	3.13	0.34%	6,151,265	6,172,879	21,614	0.35%
71	FAU - St. Lucie	1,398.05	1,402.79	4.74	0.34%	9,020,126	9,047,952	27,826	0.31%
72	FSU Lab - Broward	684.78	685.01	0.23	0.03%	4,750,567	4,755,542	4,975	0.10%
73	FSU Lab - Leon	1,679.17	1,680.60	1.43	0.09%	10,935,124	10,949,446	14,322	0.13%
74	UF Lab School	1,121.31	1,122.20	0.89	0.08%	7,879,690	7,890,202	10,512	0.13%
75	Virtual School	30,709.64	28,386.88	(2,322.76)	-7.56%	161,291,192	151,872,039	(9,419,153)	-5.84%
	TOTAL	2,708,031.13	2,705,147.80	(2,883.33)	-0.11%	18,309,234,917	18,312,335,066	3,100,149	0.02%

2013-14 FEFP Final Calculation
Change in Funds and Funds per Student Compared to the 2013-14 Fourth Calculation

	District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
		2013-14 Fourth	2013-14 Final	Difference	Percentage Difference	2013-14 Fourth	2013-14 Final	Difference	Percentage Difference
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	180,974,573	181,882,645	908,072	0.50%	6,658.84	6,668.22	9.38	0.14%
2	Baker	32,217,307	32,316,890	99,583	0.31%	6,679.09	6,700.76	21.67	0.32%
3	Bay	175,383,184	175,737,806	354,622	0.20%	6,676.76	6,691.74	14.98	0.22%
4	Bradford	21,189,390	21,198,408	9,018	0.04%	7,039.66	7,048.23	8.57	0.12%
5	Brevard	481,406,913	481,394,986	(11,927)	0.00%	6,861.92	6,870.13	8.21	0.12%
6	Broward	1,755,961,315	1,757,387,967	1,426,652	0.08%	6,731.67	6,739.99	8.32	0.12%
7	Calhoun	15,315,842	15,254,047	(61,795)	-0.40%	7,090.14	7,114.46	24.32	0.34%
8	Charlotte	108,231,044	108,363,917	132,873	0.12%	6,830.97	6,853.25	22.28	0.33%
9	Citrus	99,167,499	99,233,388	65,889	0.07%	6,756.89	6,762.06	5.17	0.08%
10	Clay	235,309,434	234,592,502	(716,932)	-0.30%	6,676.46	6,689.26	12.80	0.19%
11	Collier	331,105,822	331,362,103	256,281	0.08%	7,558.18	7,562.17	3.99	0.05%
12	Columbia	67,905,705	67,927,283	21,578	0.03%	6,751.02	6,757.10	6.08	0.09%
13	Dade	2,383,486,125	2,386,788,777	3,302,652	0.14%	6,799.51	6,803.93	4.42	0.07%
14	DeSoto	32,097,331	32,117,490	20,159	0.06%	6,824.34	6,830.50	6.16	0.09%
15	Dixie	14,169,454	14,208,235	38,781	0.27%	6,956.93	6,965.98	9.05	0.13%
16	Duval	860,164,162	860,916,801	752,639	0.09%	6,742.16	6,745.39	3.23	0.05%
17	Escambia	264,632,163	264,795,805	163,642	0.06%	6,588.33	6,591.76	3.43	0.05%
18	Flagler	84,115,499	83,762,729	(352,770)	-0.42%	6,722.48	6,696.69	(25.79)	-0.38%
19	Franklin	8,945,041	8,937,064	(7,977)	-0.09%	7,300.11	7,304.69	4.58	0.06%
20	Gadsden	37,514,853	37,567,749	52,896	0.14%	6,809.69	6,811.70	2.01	0.03%
21	Gilchrist	18,425,166	18,426,874	1,708	0.01%	7,393.28	7,395.36	2.08	0.03%
22	Glades	10,863,691	10,898,126	34,435	0.32%	7,165.13	7,188.45	23.32	0.33%
23	Gulf	12,694,611	12,704,774	10,163	0.08%	7,073.86	7,077.20	3.34	0.05%
24	Hamilton	11,343,720	11,342,308	(1,412)	-0.01%	6,964.98	6,968.86	3.88	0.06%
25	Hardee	34,363,500	34,385,058	21,558	0.06%	6,576.72	6,580.71	3.99	0.06%
26	Hendry	46,504,597	46,537,427	32,830	0.07%	6,731.10	6,735.73	4.63	0.07%
27	Hernando	143,570,644	143,486,334	(84,310)	-0.06%	6,571.02	6,573.35	2.33	0.04%
28	Highlands	78,673,517	78,746,782	73,265	0.09%	6,515.69	6,520.69	5.00	0.08%
29	Hillsborough	1,355,153,541	1,356,080,147	926,606	0.07%	6,750.20	6,756.13	5.93	0.09%
30	Holmes	22,181,924	22,187,948	6,024	0.03%	6,890.53	6,896.90	6.37	0.09%
31	Indian River	119,584,938	119,625,175	40,237	0.03%	6,789.17	6,795.56	6.39	0.09%
32	Jackson	44,996,655	45,018,310	21,655	0.05%	6,912.20	6,917.37	5.17	0.07%
33	Jefferson	7,104,836	7,106,660	1,824	0.03%	7,703.22	7,704.45	1.23	0.02%
34	Lafayette	8,071,644	8,076,268	4,624	0.06%	6,763.12	6,767.67	4.55	0.07%
35	Lake	265,277,364	265,359,938	82,574	0.03%	6,469.94	6,476.81	6.87	0.11%
36	Lee	607,100,864	607,379,089	278,225	0.05%	7,045.08	7,049.54	4.46	0.06%
37	Leon	221,982,865	222,175,003	192,138	0.09%	6,660.04	6,665.09	5.05	0.08%
38	Levy	38,795,140	38,817,041	21,901	0.06%	7,172.19	7,179.19	7.00	0.10%
39	Liberty	10,556,930	10,573,775	16,845	0.16%	7,414.46	7,416.13	1.67	0.02%
40	Madison	17,119,730	17,150,526	30,796	0.18%	6,883.91	6,889.92	6.01	0.09%
41	Manatee	311,191,007	311,366,850	175,843	0.06%	6,778.72	6,785.03	6.31	0.09%
42	Marion	273,208,362	272,912,442	(295,920)	-0.11%	6,582.50	6,591.02	8.52	0.13%
43	Martin	130,845,125	130,925,282	80,157	0.06%	7,151.65	7,156.74	5.09	0.07%
44	Monroe	66,441,825	66,502,760	60,935	0.09%	8,298.83	8,300.56	1.73	0.02%
45	Nassau	75,389,427	75,512,712	123,285	0.16%	6,764.00	6,771.86	7.86	0.12%
46	Okaloosa	203,013,390	202,854,887	(158,503)	-0.08%	6,781.29	6,789.94	8.65	0.13%
47	Okeechobee	42,991,035	43,033,148	42,113	0.10%	6,699.75	6,702.63	2.88	0.04%
48	Orange	1,245,869,394	1,247,482,863	1,613,469	0.13%	6,715.90	6,721.59	5.69	0.08%
49	Osceola	373,398,498	373,647,023	248,525	0.07%	6,522.00	6,527.81	5.81	0.09%
50	Palm Beach	1,264,840,523	1,265,001,732	161,209	0.01%	7,015.79	7,021.07	5.28	0.08%
51	Pasco	458,175,723	458,010,369	(165,354)	-0.04%	6,835.40	6,845.77	10.37	0.15%
52	Pinellas	685,567,191	685,781,583	214,392	0.03%	6,701.86	6,706.83	4.97	0.07%
53	Polk	636,119,423	635,904,454	(214,969)	-0.03%	6,605.25	6,614.09	8.84	0.13%
54	Putnam	71,651,550	71,766,338	114,788	0.16%	6,676.29	6,691.76	15.47	0.23%
55	St. Johns	220,856,876	220,960,122	103,246	0.05%	6,635.92	6,640.98	5.06	0.08%
56	St. Lucie	258,018,882	258,513,143	494,261	0.19%	6,655.92	6,661.39	5.47	0.08%
57	Santa Rosa	165,870,047	166,054,279	184,232	0.11%	6,531.59	6,536.94	5.35	0.08%
58	Sarasota	298,396,864	298,536,265	139,401	0.05%	7,250.88	7,257.38	6.50	0.09%
59	Seminole	421,773,766	421,826,625	52,859	0.01%	6,581.08	6,589.07	7.99	0.12%
60	Sumter	54,327,458	54,301,660	(25,798)	-0.05%	6,773.83	6,781.87	8.04	0.12%
61	Suwannee	37,193,559	37,264,228	70,669	0.19%	6,354.32	6,355.83	1.51	0.02%
62	Taylor	18,291,693	18,532,077	240,384	1.31%	6,806.67	6,775.15	(31.52)	-0.46%
63	Union	15,615,965	15,637,510	21,545	0.14%	6,870.71	6,874.42	3.71	0.05%
64	Volusia	400,960,075	401,344,877	384,802	0.10%	6,581.70	6,586.42	4.72	0.07%
65	Wakulla	33,015,271	33,124,998	109,727	0.33%	6,613.23	6,640.64	27.41	0.41%
66	Walton	55,671,233	55,981,731	310,498	0.56%	7,147.21	7,135.84	(11.37)	-0.16%
67	Washington	22,287,808	22,386,835	99,027	0.44%	6,890.82	6,899.78	8.96	0.13%
68	Washington Special	1,116,260	1,213,666	97,406	8.73%	12,528.17	10,562.80	(1,965.37)	-15.69%
69	FAMU Lab School	3,450,190	3,442,392	(7,798)	-0.23%	7,366.38	7,379.82	13.44	0.18%
70	FAU - Palm Beach	6,151,265	6,172,879	21,614	0.35%	6,673.68	6,674.47	0.79	0.01%
71	FAU - St. Lucie	9,020,126	9,047,952	27,826	0.31%	6,451.93	6,449.97	(1.96)	-0.03%
72	FSU Lab - Broward	4,750,567	4,755,542	4,975	0.10%	6,937.36	6,942.30	4.94	0.07%
73	FSU Lab - Leon	10,935,124	10,949,446	14,322	0.13%	6,512.22	6,515.20	2.98	0.05%
74	UF Lab School	7,879,690	7,890,202	10,512	0.13%	7,027.22	7,031.01	3.79	0.05%
75	Virtual School	161,291,192	151,872,039	(9,419,153)	-5.84%	5,252.14	5,350.08	97.94	1.86%
	TOTAL	18,309,234,917	18,312,335,066	3,100,149	0.02%	6,761.09	6,769.44	8.35	0.12%

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Prekindergarten through Grade 12 Funding Summary - Page 1

	District	2013-14 Unweighted FTE -1-	2013-14 Funded Weighted FTE[1] -2-	$3,752.30 Times Funded Weighted FTE -3-	District Cost Differential -4-	Base Funding[2] -5-	Declining Enrollment Supplement -6-	Sparsity Supplement -7-	State-Funded Discretionary Contribution -8-	0.748 Mills Compression -9-
1	Alachua	27,276.03	29,602.72	111,078,286	0.9805	108,912,259	0	0	0	1,491,181
2	Baker	4,822.87	5,108.70	19,169,375	0.9772	18,732,313	0	668,346	0	1,238,899
3	Bay	26,261.89	29,415.25	110,374,843	0.9591	105,860,512	0	0	0	0
4	Bradford	3,007.62	3,189.30	11,967,210	0.9726	11,639,308	79,019	951,496	0	505,822
5	Brevard	70,070.72	76,969.87	288,814,043	1.0088	291,355,607	0	0	0	6,111,568
6	Broward	260,740.59	283,324.03	1,063,116,758	1.0235	1,088,100,002	0	0	0	0
7	Calhoun	2,144.09	2,307.09	8,656,894	0.9256	8,012,821	31,226	1,510,538	0	507,335
8	Charlotte	15,812.04	16,970.08	63,676,831	0.9887	62,957,283	52,837	0	0	0
9	Citrus	14,675.03	15,813.25	59,336,058	0.9515	56,458,259	192,112	1,993,118	0	0
10	Clay	35,070.04	38,226.74	143,438,197	0.9935	142,505,849	0	0	0	6,781,494
11	Collier	43,818.37	47,739.25	179,131,988	1.0221	183,090,805	0	0	0	0
12	Columbia	10,052.72	10,666.88	40,025,334	0.9640	38,584,422	0	1,247,774	0	1,997,073
13	Miami-Dade	350,795.77	380,423.88	1,427,464,525	1.0123	1,445,022,339	0	0	0	0
14	DeSoto	4,702.07	5,007.52	18,789,717	0.9758	18,335,006	64,312	698,159	0	768,130
15	Dixie	2,039.66	2,218.94	8,326,129	0.9386	7,814,905	0	976,716	0	415,112
16	Duval	127,630.46	138,372.61	519,215,545	1.0123	525,601,896	0	0	0	11,292,743
17	Escambia	40,170.72	43,806.40	164,374,755	0.9635	158,375,076	0	0	0	4,462,164
18	Flagler	12,508.08	13,263.77	49,769,644	0.9604	47,798,766	64,541	1,199,035	0	0
19	Franklin	1,223.47	1,306.70	4,903,130	0.9337	4,578,052	0	69,634	0	0
20	Gadsden	5,515.18	5,870.38	22,027,427	0.9486	20,895,217	38,304	1,938,249	0	1,041,101
21	Gilchrist	2,491.68	2,734.69	10,261,377	0.9580	9,830,399	0	1,663,805	0	490,736
22	Glades	1,516.06	1,621.58	6,084,655	0.9730	5,920,369	0	882,288	0	163,598
23	Gulf	1,795.17	1,974.26	7,408,016	0.9365	6,937,607	67,773	1,024,076	0	0
24	Hamilton	1,627.57	1,772.10	6,649,451	0.9328	6,202,608	0	921,095	0	50,438
25	Hardee	5,225.13	5,557.05	20,851,719	0.9679	20,182,379	0	578,484	0	881,741
26	Hendry	6,909.04	7,325.73	27,488,337	0.9781	26,886,342	0	1,816,118	0	1,363,844
27	Hernando	21,828.48	23,417.70	87,870,236	0.9750	85,673,480	0	0	0	2,600,427
28	Highlands	12,076.45	12,848.56	48,211,652	0.9513	45,863,745	0	2,484,167	0	1,156,079
29	Hillsborough	200,718.52	218,539.61	820,026,179	1.0122	830,030,498	0	0	0	26,530,974
30	Holmes	3,217.09	3,394.19	12,736,019	0.9301	11,845,771	0	2,222,303	0	893,161
31	Indian River	17,603.44	19,208.66	72,076,655	0.9941	71,651,403	21,906	0	0	0
32	Jackson	6,508.01	7,068.45	26,522,945	0.9385	24,891,784	72,483	2,954,715	0	1,343,514
33	Jefferson	922.41	975.25	3,659,431	0.9334	3,415,713	55,584	577,929	0	0
34	Lafayette	1,193.36	1,263.81	4,742,194	0.9273	4,397,436	0	786,186	0	270,153
35	Lake	40,970.77	43,988.70	165,058,799	0.9757	161,047,870	0	0	0	3,798,810
36	Lee	86,158.73	93,577.51	351,130,891	1.0198	358,083,283	0	0	0	0
37	Leon	33,334.12	36,472.88	136,857,188	0.9529	130,411,214	0	0	0	2,299,054
38	Levy	5,406.88	5,887.15	22,090,353	0.9534	21,060,943	143,369	2,851,620	0	832,768
39	Liberty	1,425.78	1,626.02	6,101,315	0.9355	5,707,780	19,161	918,042	0	385,203
40	Madison	2,489.22	2,641.04	9,909,974	0.9221	9,137,987	86,799	971,374	0	464,414
41	Manatee	45,890.25	49,650.08	186,301,995	1.0143	188,966,114	0	0	0	0
42	Marion	41,406.70	44,319.62	166,300,510	0.9670	160,812,593	0	0	0	4,719,122
43	Martin	18,293.98	20,189.99	75,758,899	1.0006	75,804,354	0	0	0	0
44	Monroe	8,011.84	8,621.60	32,350,830	1.0271	33,227,537	0	0	0	0
45	Nassau	11,150.95	11,881.41	44,582,615	0.9903	44,150,164	0	2,221,228	0	0
46	Okaloosa	29,875.80	32,980.99	123,754,569	0.9818	121,502,236	0	0	0	742,414
47	Okeechobee	6,420.34	6,805.39	25,535,865	0.9692	24,749,360	88,347	615,454	0	1,321,884
48	Orange	185,593.52	205,470.74	770,987,858	1.0034	773,609,217	0	0	0	6,607,129
49	Osceola	57,239.28	61,995.90	232,627,216	0.9858	229,323,910	0	0	0	8,682,054
50	Palm Beach	180,172.15	197,603.93	741,469,227	1.0326	765,641,124	0	0	0	0
51	Pasco	66,904.17	73,297.09	275,032,671	0.9905	272,419,861	0	0	0	10,172,779
52	Pinellas	102,251.20	110,549.11	414,813,425	0.9989	414,357,130	0	0	0	0
53	Polk	96,143.88	103,218.97	387,308,541	0.9875	382,467,184	0	0	0	17,652,978
54	Putnam	10,724.58	11,365.73	42,647,629	0.9633	41,082,461	0	2,677,852	0	1,548,844
55	St. Johns	33,272.20	36,281.56	136,139,298	0.9850	134,097,209	0	0	0	0
56	St. Lucie	38,807.68	41,385.66	155,291,412	0.9918	154,018,022	0	0	0	3,007,983
57	Santa Rosa	25,402.46	27,385.20	102,757,486	0.9537	97,999,814	0	0	0	3,758,294
58	Sarasota	41,135.55	45,246.48	169,778,367	1.0010	169,948,145	0	0	0	0
59	Seminole	64,019.14	69,202.87	259,669,929	0.9955	258,501,414	0	0	0	5,135,615
60	Sumter	8,006.89	8,517.72	31,961,041	0.9667	30,896,738	0	30,012	0	0
61	Suwannee	5,863.00	6,206.49	23,288,612	0.9433	21,968,148	0	1,909,915	0	1,086,648
62	Taylor	2,735.30	2,918.56	10,951,313	0.9361	10,251,524	1,174	972,558	0	124,511
63	Union	2,274.74	2,432.39	9,127,057	0.9639	8,797,570	0	974,602	0	688,291
64	Volusia	60,935.24	66,368.92	249,036,099	0.9683	241,141,655	0	0	0	3,760,923
65	Wakulla	4,988.22	5,359.55	20,110,639	0.9457	19,018,631	0	640,630	0	1,062,890
66	Walton	7,845.15	8,301.31	31,149,006	0.9773	30,441,924	0	0	0	0
67	Washington	3,244.57	3,484.54	13,075,039	0.9311	12,174,169	133,506	1,815,565	0	580,681
68	Washington Special	114.90	115.95	435,079	0.9311	405,102	11,690	0	0	0
69	FAMU Lab School	466.46	488.50	1,832,999	0.9529	1,746,665	6,796	329,837	145,829	32,172
70	FAU - Palm Beach	924.85	956.68	3,589,750	1.0326	3,706,776	0	0	511,109	0
71	FAU - St. Lucie	1,402.79	1,496.79	5,616,405	0.9918	5,570,350	0	0	426,574	108,730
72	FSU Lab - Broward	685.01	738.57	2,771,336	1.0235	2,836,462	1,339	0	267,969	0
73	FSU Lab - Leon	1,680.60	1,771.72	6,648,025	0.9529	6,334,903	8,938	901,268	525,406	115,911
74	UF Lab School	1,122.20	1,185.95	4,450,040	0.9805	4,363,264	1,608	760,190	366,881	61,351
75	Virtual School	28,386.88	29,105.18	109,211,367	1.0000	109,211,367	4,193,698	0	10,696,176	136,257
	Total	2,705,147.80	2,938,399.44	11,025,756,224		11,035,352,405	5,436,522	45,754,378	12,939,944	151,244,997

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Unpaid High School Credits, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	812,069	10,807,040	7,558,718	1,312,898	134,161	2,225,855	4,294,452	461,729
2 Baker	116,982	1,057,149	1,840,562	321,032	0	377,010	1,248,230	80,646
3 Bay	691,334	7,883,952	7,332,371	1,279,332	121,682	2,155,596	4,438,179	440,536
4 Bradford	124,908	1,220,260	987,920	243,018	0	242,009	755,386	52,531
5 Brevard	1,700,288	26,768,095	18,677,119	3,319,545	128,488	5,709,268	10,258,026	1,186,817
6 Broward	6,143,029	85,327,019	53,067,950	12,082,732	321,652	20,712,570	29,397,727	4,393,831
7 Calhoun	84,902	788,848	492,421	203,131	0	173,345	443,288	37,491
8 Charlotte	410,528	5,975,369	3,565,851	807,451	0	1,273,873	3,230,335	268,294
9 Citrus	357,659	6,551,629	3,324,411	735,970	107,534	1,147,702	3,542,374	249,747
10 Clay	610,210	11,174,545	9,553,247	1,682,385	0	2,776,080	6,364,376	589,087
11 Collier	756,602	19,581,838	8,576,297	2,128,769	137,732	3,611,825	6,970,192	741,040
12 Columbia	282,658	3,896,342	3,861,145	539,380	0	865,601	1,995,532	167,767
13 Miami-Dade	9,853,415	126,355,688	117,206,208	16,008,429	330,159	27,441,420	23,682,667	5,948,320
14 DeSoto	149,461	2,019,998	1,599,500	316,662	34,196	371,412	779,807	81,341
15 Dixie	104,205	535,179	455,085	200,954	0	172,704	564,519	34,512
16 Duval	3,326,268	44,367,275	29,111,016	5,895,960	299,304	10,234,563	18,720,175	2,164,091
17 Escambia	1,195,964	13,850,153	9,303,778	1,856,927	149,443	3,107,568	9,767,943	684,539
18 Flagler	278,885	5,412,191	2,767,251	640,726	0	967,110	3,563,992	217,701
19 Franklin	89,993	490,175	295,654	165,353	0	117,482	345,242	18,440
20 Gadsden	173,608	1,761,099	1,208,999	344,821	0	425,052	1,653,657	92,488
21 Gilchrist	96,488	962,826	566,902	223,122	0	215,671	503,628	41,698
22 Glades	90,068	528,819	299,595	180,117	0	122,426	265,093	24,998
23 Gulf	89,313	207,483	383,645	191,305	0	146,127	349,003	31,364
24 Hamilton	95,166	462,758	347,108	183,221	0	134,970	344,564	26,137
25 Hardee	146,909	1,811,284	1,156,216	336,981	0	430,383	1,098,291	87,928
26 Hendry	195,421	2,314,397	1,522,686	410,716	0	542,999	1,360,014	115,328
27 Hernando	522,049	8,720,489	5,177,648	1,057,300	0	1,726,546	4,397,893	374,558
28 Highlands	317,776	3,865,670	2,482,653	619,443	0	967,442	2,432,940	203,087
29 Hillsborough	3,481,303	73,653,607	39,111,307	9,244,292	537,394	15,975,943	33,830,201	3,362,257
30 Holmes	103,303	1,034,329	698,809	245,289	0	256,187	626,738	53,628
31 Indian River	422,502	5,011,309	3,553,356	903,075	0	1,376,377	3,677,434	304,045
32 Jackson	177,705	2,275,435	1,383,317	388,778	22,535	519,142	1,681,870	110,088
33 Jefferson	85,529	567,104	297,351	152,568	0	75,164	246,428	16,489
34 Lafayette	75,433	263,894	210,024	163,366	0	97,011	191,801	19,686
35 Lake	829,902	12,387,365	9,554,540	1,886,324	0	3,235,321	8,198,139	690,043
36 Lee	1,726,456	37,338,681	18,196,709	4,053,466	159,113	7,067,797	20,385,174	1,471,114
37 Leon	1,034,330	16,410,791	9,182,104	1,549,359	121,359	2,615,756	5,097,327	565,878
38 Levy	181,516	1,980,276	1,274,962	346,644	0	433,714	1,534,795	93,829
39 Liberty	75,532	507,785	297,684	177,778	207,342	113,710	329,390	23,964
40 Madison	112,477	1,212,365	711,574	215,506	79,866	202,714	555,602	43,655
41 Manatee	1,178,904	18,714,053	9,217,207	2,193,390	127,989	3,781,288	6,702,901	778,252
42 Marion	892,299	14,947,445	12,602,317	1,883,736	130,482	3,241,528	10,172,477	700,432
43 Martin	408,465	6,619,601	3,706,983	948,753	25,886	1,561,413	3,749,831	314,205
44 Monroe	308,469	2,963,113	1,776,427	480,461	4,364	638,683	1,243,134	137,235
45 Nassau	230,230	2,898,506	2,514,159	600,596	0	915,789	2,615,130	188,117
46 Okaloosa	597,778	10,848,702	8,432,680	1,451,372	167,292	2,420,103	5,850,637	504,748
47 Okeechobee	193,430	2,740,260	1,624,966	387,212	146,690	509,717	1,625,216	109,225
48 Orange	4,543,423	50,307,896	39,557,734	8,623,729	280,228	15,237,079	27,764,192	3,140,801
49 Osceola	1,073,836	15,168,079	12,453,229	2,637,275	35,631	4,833,268	10,690,758	978,704
50 Palm Beach	4,123,299	64,753,322	34,389,540	8,536,090	234,508	14,594,240	24,341,114	3,043,876
51 Pasco	1,393,165	26,909,547	17,875,626	3,111,276	117,330	5,465,681	15,042,190	1,121,652
52 Pinellas	2,948,128	41,955,889	20,667,930	4,672,407	298,036	8,051,858	12,203,877	1,741,764
53 Polk	1,953,359	33,227,557	22,542,064	4,321,658	231,703	7,710,272	20,466,675	1,625,842
54 Putnam	349,872	3,328,525	2,785,180	566,855	0	843,887	2,476,359	181,260
55 St. Johns	585,780	9,651,968	6,370,592	1,589,901	228,824	2,830,671	7,995,111	556,811
56 St. Lucie	844,591	15,453,970	9,294,401	1,809,005	89,991	3,073,205	9,480,543	659,770
57 Santa Rosa	389,354	8,229,213	7,646,439	1,192,875	20,380	2,141,048	5,847,644	428,027
58 Sarasota	1,127,795	20,968,741	8,348,718	1,984,216	0	3,314,705	6,082,381	699,417
59 Seminole	1,174,985	18,223,087	15,302,028	2,958,190	0	5,032,897	10,864,472	1,083,305
60 Sumter	181,001	2,824,076	1,576,717	454,825	0	684,607	1,072,098	135,756
61 Suwannee	160,169	446,622	1,251,570	356,622	0	463,154	1,373,949	98,016
62 Taylor	110,852	934,543	615,936	227,754	0	216,897	721,531	45,015
63 Union	90,194	532,382	496,869	211,762	25,137	195,723	520,821	36,847
64 Volusia	1,593,220	22,068,792	16,076,784	2,767,255	171,543	4,821,667	10,180,418	1,022,261
65 Wakulla	143,335	1,496,384	960,936	324,181	0	391,063	1,781,817	83,694
66 Walton	207,442	2,116,819	1,331,936	449,823	32,317	657,433	1,890,138	132,684
67 Washington	107,313	703,343	879,520	248,901	0	274,479	796,732	57,628
68 Washington Special	848	452,445	99,088	119,456	97,384	9,963	0	1,799
69 FAMU Lab School	66,104	18,449	302,886	134,211	0	35,931	0	8,639
70 FAU - Palm Beach	69,488	79,824	262,131	155,770	0	162,515	0	16,542
71 FAU - St. Lucie	73,016	155,576	415,043	176,267	0	106,394	0	23,821
72 FSU Lab - Broward	67,717	156,485	141,578	146,197	0	51,914	0	11,692
73 FSU Lab - Leon	75,067	279,728	285,250	184,676	0	131,780	0	28,958
74 UF Lab School	70,945	287,373	298,069	162,990	0	99,358	0	19,233
75 Virtual School	0	184,602	0	1,316,188	0	2,413,717	0	0
Total	64,456,019	947,987,428	639,296,226	130,000,000	5,357,675	217,277,372	422,674,570	45,286,750

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Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Teacher Salary Allocation	Additional Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	82,209	4,737,310	96,819	142,926,700	61,085,418	(145,383)	(362,330)	81,333,569
2 Baker	0	814,791	16,652	26,512,612	4,108,484	8,416	(67,211)	22,345,333
3 Bay	36,351	4,604,569	94,106	134,938,520	71,486,675	243,178	(342,080)	63,352,943
4 Bradford	3,896	506,270	10,347	17,322,190	4,591,799	(17,243)	(43,913)	12,669,235
5 Brevard	82,523	12,672,970	259,004	378,229,318	147,507,223	161,081	(958,840)	229,924,336
6 Broward	107,982	47,328,620	967,279	1,347,950,393	698,305,709	661,522	(3,417,158)	646,889,048
7 Calhoun	11,252	348,530	7,123	12,652,251	2,140,192	(31,877)	(32,074)	10,448,108
8 Charlotte	23,511	2,738,426	55,967	81,359,725	66,264,310	2,158	(206,253)	14,891,320
9 Citrus	0	2,455,741	50,189	77,166,445	43,378,187	(893,286)	(195,623)	32,699,349
10 Clay	56,437	6,198,516	126,682	188,418,908	44,955,175	458,953	(477,656)	143,445,030
11 Collier	0	7,963,822	162,761	233,721,683	208,402,118	(45,300)	(592,502)	24,681,763
12 Columbia	7,813	1,678,290	34,300	55,158,097	12,162,885	28,156	(139,830)	42,883,538
13 Miami-Dade	66,807	62,853,518	1,284,569	1,836,053,539	1,078,952,472	471,795	(4,654,537)	752,918,325
14 DeSoto	0	797,510	16,299	26,031,793	6,801,804	17,986	(65,993)	19,181,982
15 Dixie	20,639	339,922	6,947	11,641,399	2,495,957	(8,577)	(29,512)	9,107,353
16 Duval	113,915	22,861,881	467,240	674,456,327	250,225,069	375,325	(1,709,799)	422,896,784
17 Escambia	163,064	6,888,773	140,789	209,946,181	77,128,462	(260,917)	(532,230)	132,024,572
18 Flagler	78,361	2,079,083	42,491	65,110,133	34,808,942	254,269	(165,059)	30,390,401
19 Franklin	0	199,130	4,070	6,373,225	5,234,189	(4,942)	(16,157)	1,117,937
20 Gadsden	3,978	908,870	18,575	30,504,018	7,539,665	(219,977)	(77,330)	22,667,046
21 Gilchrist	9,441	427,589	8,739	15,041,044	3,335,694	5,174	(38,130)	11,672,394
22 Glades	0	257,516	5,263	8,740,150	2,629,928	(1,026)	(22,157)	6,087,039
23 Gulf	436	301,762	6,167	9,736,061	6,554,149	31,090	(24,682)	3,188,320
24 Hamilton	4,904	269,792	5,514	9,048,275	4,191,343	13,979	(22,938)	4,847,973
25 Hardee	10,417	877,864	17,941	27,616,818	7,633,493	27,810	(70,011)	19,941,124
26 Hendry	0	1,169,464	23,901	37,721,230	8,416,613	14,177	(95,626)	29,223,168
27 Hernando	198,206	3,726,503	76,160	114,251,259	37,446,911	33,013	(289,636)	76,547,725
28 Highlands	13,411	1,994,916	40,771	62,442,100	23,154,924	(21,617)	(158,296)	39,107,263
29 Hillsborough	184,741	36,103,481	737,865	1,072,783,863	363,422,555	(334,323)	(2,719,590)	706,307,395
30 Holmes	15,179	515,251	10,530	18,520,478	2,296,204	(14,959)	(46,951)	16,162,364
31 Indian River	326	3,116,590	63,695	90,102,018	69,189,778	(127,115)	(228,416)	20,556,709
32 Jackson	9,170	1,082,707	22,128	36,935,371	7,988,531	12,745	(93,634)	28,865,951
33 Jefferson	1,226	148,572	3,036	5,642,693	3,130,205	(4,659)	(14,305)	2,493,524
34 Lafayette	1,165	191,273	3,909	6,671,337	1,292,926	11,600	(16,912)	5,373,099
35 Lake	109,137	7,005,030	143,165	208,885,646	77,881,953	261,345	(529,541)	130,735,497
36 Lee	65,676	15,575,395	318,322	464,441,186	303,913,648	(152,771)	(1,177,394)	159,197,373
37 Leon	30,196	5,672,441	115,931	175,105,740	71,026,262	(111,875)	(443,906)	103,523,697
38 Levy	255	916,079	18,722	31,669,492	8,345,349	(77,775)	(80,285)	23,166,083
39 Liberty	0	248,269	5,074	9,016,714	1,125,898	149,572	(22,858)	8,017,530
40 Madison	269	397,471	8,123	14,200,196	3,353,612	10,382	(35,999)	10,820,967
41 Manatee	47,475	8,219,378	167,984	240,094,935	132,013,393	160,820	(608,659)	107,633,703
42 Marion	58,194	6,994,797	142,956	217,298,378	75,052,429	(129,064)	(550,868)	141,566,017
43 Martin	0	3,297,230	67,387	96,504,108	87,893,203	143,104	(244,645)	8,509,364
44 Monroe	0	1,445,284	29,538	42,254,245	38,066,828	(42,098)	(107,118)	4,038,201
45 Nassau	7,050	1,920,381	39,248	58,300,598	33,179,017	22,626	(147,796)	24,996,411
46 Okaloosa	56,202	5,284,931	108,011	157,967,106	75,562,945	121,835	(400,459)	82,125,537
47 Okeechobee	0	1,076,512	22,001	35,210,274	7,865,072	11,501	(89,261)	27,267,442
48 Orange	167,462	33,649,349	687,709	964,175,948	437,064,571	(880,692)	(2,444,260)	523,786,425
49 Osceola	117,431	9,974,804	203,860	296,172,839	92,562,822	(179,395)	(750,821)	202,679,801
50 Palm Beach	33,103	33,302,764	680,625	953,673,605	675,691,187	281,606	(2,417,636)	275,846,388
51 Pasco	407,721	11,849,330	242,171	366,128,329	104,898,107	(61,893)	(928,163)	260,240,166
52 Pinellas	86,150	18,023,115	368,347	525,374,631	310,287,586	362,700	(1,331,865)	214,117,880
53 Polk	17,263	16,636,011	339,998	509,192,564	134,748,693	(182,579)	(1,290,842)	372,970,450
54 Putnam	23,933	1,786,946	36,521	57,688,495	17,349,620	20,697	(146,245)	40,213,327
55 St. Johns	102,690	5,832,769	119,207	169,961,533	96,095,769	(54,654)	(430,866)	73,380,244
56 St. Lucie	74,042	6,699,256	136,916	204,641,695	79,026,457	28,195	(518,782)	125,124,651
57 Santa Rosa	117,888	4,262,656	87,118	132,120,750	44,370,932	(173,621)	(334,936)	87,241,261
58 Sarasota	0	7,392,162	151,077	220,017,357	197,505,579	(63,832)	(557,761)	21,890,185
59 Seminole	309,262	11,243,925	229,798	330,058,978	131,423,148	(1,064,842)	(836,725)	196,734,263
60 Sumter	6,829	1,343,902	27,466	39,234,027	35,148,187	(350)	(99,461)	3,986,029
61 Suwannee	13,225	955,539	19,529	30,103,106	7,659,440	12,212	(76,314)	22,379,564
62 Taylor	44	445,906	9,113	14,677,358	6,163,402	10,321	(37,208)	8,487,069
63 Union	1,212	382,664	7,821	12,961,895	1,271,871	2,279	(32,859)	11,659,444
64 Volusia	125,663	10,488,835	214,366	314,433,382	132,768,752	156,737	(797,113)	181,024,254
65 Wakulla	1,913	827,245	16,907	26,749,626	5,881,960	84,897	(67,812)	20,884,751
66 Walton	0	1,324,119	27,062	38,611,697	34,442,224	(2,638)	(97,884)	4,068,951
67 Washington	11,268	529,535	10,822	18,323,462	4,649,674	25,870	(46,451)	13,653,207
68 Washington Special	0	17,621	360	1,215,756	0	(33,943)	(3,082)	1,178,731
69 FAMU Lab School	38	75,974	1,553	2,905,084	0	2,027	(7,365)	2,899,746
70 FAU - Palm Beach	0	161,232	3,295	5,128,682	0	(689)	(13,002)	5,114,991
71 FAU - St. Lucie	0	242,291	4,952	7,303,014	0	2,853	(18,514)	7,287,353
72 FSU Lab - Broward	0	123,376	2,522	3,807,251	0	1,383	(9,652)	3,798,982
73 FSU Lab - Leon	0	275,547	5,631	9,153,063	0	3,262	(23,204)	9,133,121
74 UF Lab School	1,724	189,787	3,879	6,686,652	0	1,864	(16,951)	6,671,565
75 Virtual School	18,990,539	4,750,320	97,085	151,989,949	0	(2,466,752)	(385,306)	149,137,891
Total	22,291,214	480,000,000	9,810,000	14,235,165,500	6,832,547,579	(3,100,149)	(36,087,240)	7,363,430,532

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Prekindergarden Through Grade 12 Funding Summary - Page 4

	District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
		-1-	-2-	-3-	-4-	-5-
1	Alachua	81,333,569	(1,490,221)	(20,992)	1,218	79,823,574
2	Baker	22,345,333	(204,426)	(2,380)	1,237	22,139,764
3	Bay	63,352,943	(1,260,064)	(13,520)	3,096	62,082,455
4	Bradford	12,669,235	(340,825)	(4,840)	(7,747)	12,315,823
5	Brevard	229,924,336	(8,522,592)	(103,987)	6,831	221,304,588
6	Broward	646,889,048	(19,045,628)	(198,693)	(12,099)	627,632,628
7	Calhoun	10,448,108	0	0	0	10,448,108
8	Charlotte	14,891,320	(627,005)	(8,187)	(2,548)	14,253,580
9	Citrus	32,699,349	(315,418)	(4,720)	0	32,379,211
10	Clay	143,445,030	(2,149,605)	(28,080)	3,122	141,270,467
11	Collier	24,681,763	(1,339,178)	(13,579)	0	23,329,006
12	Columbia	42,883,538	(1,145,839)	(15,292)	(2,621)	41,719,786
13	Miami-Dade	752,918,325	(37,094,544)	(355,564)	41,744	715,509,961
14	DeSoto	19,181,982	(290,969)	(4,163)	4,589	18,891,439
15	Dixie	9,107,353	(451,968)	(6,783)	(418)	8,648,184
16	Duval	422,896,784	(19,895,756)	(241,000)	(38,685)	402,721,343
17	Escambia	132,024,572	(1,901,078)	(24,606)	9,886	130,108,774
18	Flagler	30,390,401	(327,174)	(3,836)	(3,088)	30,056,303
19	Franklin	1,117,937	(38,217)	(249)	0	1,079,471
20	Gadsden	22,667,046	(338,133)	(5,359)	0	22,323,554
21	Gilchrist	11,672,394	(257,289)	(3,981)	0	11,411,124
22	Glades	6,087,039	(19,233)	(297)	(1,271)	6,066,238
23	Gulf	3,188,320	(149,918)	(1,256)	0	3,037,146
24	Hamilton	4,847,973	(76,725)	(1,160)	0	4,770,088
25	Hardee	19,941,124	(45,512)	(593)	(530)	19,894,489
26	Hendry	29,223,168	(199,306)	(3,241)	0	29,020,621
27	Hernando	76,547,725	(1,322,345)	(15,356)	60	75,210,084
28	Highlands	39,107,263	(227,931)	(3,260)	0	38,876,072
29	Hillsborough	706,307,395	(9,558,680)	(111,927)	(48,558)	696,588,230
30	Holmes	16,162,364	0	0	0	16,162,364
31	Indian River	20,556,709	(367,702)	(5,005)	(17,431)	20,166,571
32	Jackson	28,865,951	(89,211)	(1,074)	0	28,775,666
33	Jefferson	2,493,524	(71,742)	(968)	0	2,420,814
34	Lafayette	5,373,099	(9,188)	(158)	(2,218)	5,361,535
35	Lake	130,735,497	(1,982,324)	(27,201)	0	128,725,972
36	Lee	159,197,373	(2,768,616)	(31,710)	(10,091)	156,386,956
37	Leon	103,523,697	(2,179,361)	(25,120)	5,763	101,324,979
38	Levy	23,166,083	(548,678)	(8,758)	(177)	22,608,470
39	Liberty	8,017,530	(15,907)	(200)	0	8,001,423
40	Madison	10,820,967	(34,918)	(520)	0	10,785,529
41	Manatee	107,633,703	(3,541,864)	(36,442)	12,324	104,067,721
42	Marion	141,566,017	(1,963,550)	(25,929)	3,704	139,580,242
43	Martin	8,509,364	(562,812)	(6,944)	(4,383)	7,935,225
44	Monroe	4,038,201	(70,748)	(697)	0	3,966,756
45	Nassau	24,996,411	(624,221)	(8,420)	0	24,363,770
46	Okaloosa	82,125,537	(2,056,353)	(22,259)	2,585	80,049,510
47	Okeechobee	27,267,442	(259,236)	(3,506)	0	27,004,700
48	Orange	523,786,425	(15,026,746)	(171,733)	(41,125)	508,546,821
49	Osceola	202,679,801	(3,669,285)	(50,245)	(34,031)	198,926,240
50	Palm Beach	275,846,388	(8,855,515)	(108,360)	(14,339)	266,868,174
51	Pasco	260,240,166	(4,076,205)	(49,370)	3,804	256,118,395
52	Pinellas	214,117,880	(6,953,362)	(89,850)	(5,517)	207,069,151
53	Polk	372,970,450	(4,678,971)	(63,854)	(49,651)	368,177,974
54	Putnam	40,213,327	(251,032)	(3,899)	(1,799)	39,956,597
55	St. Johns	73,380,244	(1,557,914)	(17,051)	340	71,805,619
56	St. Lucie	125,124,651	(1,407,472)	(16,440)	0	123,700,739
57	Santa Rosa	87,241,261	(447,395)	(5,852)	0	86,788,014
58	Sarasota	21,890,185	(2,618,234)	(28,500)	(4,416)	19,239,035
59	Seminole	196,734,263	(4,205,264)	(44,798)	(1,456)	192,482,745
60	Sumter	3,986,029	(97,407)	(1,701)	0	3,886,921
61	Suwannee	22,379,564	(353,849)	(5,872)	0	22,019,843
62	Taylor	8,487,069	(49,834)	(690)	0	8,436,545
63	Union	11,659,444	(106,193)	(1,384)	0	11,551,867
64	Volusia	181,024,254	(3,433,788)	(42,570)	(20,134)	177,527,762
65	Wakulla	20,884,751	(125,930)	(2,018)	(335)	20,756,468
66	Walton	4,068,951	(96,593)	(1,328)	0	3,971,030
67	Washington	13,653,207	(149,468)	(1,499)	0	13,502,240
68	Washington Special	1,178,731	0	0	0	1,178,731
69	FAMU Lab School	2,899,746	(11,269)	(160)	0	2,888,317
70	FAU - Palm Beach	5,114,991	(14,234)	(474)	0	5,100,283
71	FAU - St. Lucie	7,287,353	(17,862)	(212)	0	7,269,279
72	FSU Lab - Broward	3,798,982	(54,617)	(616)	0	3,743,749
73	FSU Lab - Leon	9,133,121	(22,063)	(400)	0	9,110,658
74	UF Lab School	6,671,565	(1,972)	(44)	(1,211)	6,668,338
75	Virtual School	149,137,891	(96,866)	(2,653)	0	149,038,372
	Total	7,363,430,532	(184,161,350)	(2,113,385)	(225,576)	7,176,930,221

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	District	Net State FEFP -1-	Lottery and School Recognition[1] -2-	Class Size Reduction Allocation -3-	Total State Funding -4-	Required Local Effort Taxes -5-	0.748 Discretionary Local Effort -6-	Total Local Funding -7-	Total State and Local Funding -8-
1	Alachua	81,478,952	1,094,274	29,306,770	111,879,996	61,085,418	8,917,231	70,002,649	181,882,645
2	Baker	22,336,917	45,865	5,224,108	27,606,890	4,108,484	601,516	4,710,000	32,316,890
3	Bay	63,109,765	1,340,470	29,074,310	93,524,545	71,486,675	10,726,586	82,213,261	175,737,806
4	Bradford	12,686,478	28,498	3,249,759	15,964,735	4,591,799	641,874	5,233,673	21,198,408
5	Brevard	229,763,255	4,543,721	78,953,492	313,260,468	147,507,223	20,627,295	168,134,518	481,394,986
6	Broward	646,227,526	14,468,255	296,388,299	957,084,080	698,305,709	101,998,178	800,303,887	1,757,387,967
7	Calhoun	10,479,985	48,938	2,274,085	12,803,008	2,140,192	310,847	2,451,039	15,254,047
8	Charlotte	14,889,162	771,648	16,972,467	32,633,277	66,264,310	9,466,330	75,730,640	108,363,917
9	Citrus	33,592,635	657,994	15,198,474	49,449,103	43,378,187	6,406,098	49,784,285	99,233,388
10	Clay	142,986,077	1,791,486	38,258,572	183,036,135	44,955,175	6,601,192	51,556,367	234,592,502
11	Collier	24,727,063	2,723,410	50,154,614	77,605,087	208,402,118	45,354,898	253,757,016	331,362,103
12	Columbia	42,855,382	233,110	10,836,844	53,925,336	12,162,885	1,839,062	14,001,947	67,927,283
13	Miami-Dade	752,446,530	20,212,305	393,313,288	1,165,972,123	1,078,952,472	141,864,182	1,220,816,654	2,386,788,777
14	DeSoto	19,163,996	44,892	5,080,628	24,289,516	6,801,804	1,026,170	7,827,974	32,117,490
15	Dixie	9,115,930	71,071	2,162,052	11,349,053	2,495,957	363,225	2,859,182	14,208,235
16	Duval	422,521,459	6,112,462	144,646,587	573,280,508	250,225,069	37,411,224	287,636,293	860,916,801
17	Escambia	132,285,489	1,197,590	43,317,417	176,800,496	77,128,462	10,866,847	87,995,309	264,795,805
18	Flagler	30,136,132	803,095	13,001,643	43,940,870	34,808,942	5,012,917	39,821,859	83,762,729
19	Franklin	1,122,879	39,265	1,309,157	2,471,301	5,234,189	1,231,574	6,465,763	8,937,064
20	Gadsden	22,887,023	282,117	5,795,457	28,964,597	7,539,665	1,063,487	8,603,152	37,567,749
21	Gilchrist	11,667,220	220,632	2,743,232	14,631,084	3,335,694	460,096	3,795,790	18,426,874
22	Glades	6,088,065	66,499	1,698,703	7,853,267	2,629,928	414,931	3,044,859	10,898,126
23	Gulf	3,157,230	66,968	1,919,132	5,143,330	6,554,149	1,007,295	7,561,444	12,704,774
24	Hamilton	4,833,994	15,187	1,731,139	6,580,320	4,191,343	570,645	4,761,988	11,342,308
25	Hardee	19,913,314	84,667	5,641,419	25,639,400	7,633,493	1,112,165	8,745,658	34,385,058
26	Hendry	29,208,991	151,961	7,487,247	36,848,199	8,416,613	1,272,615	9,689,228	46,537,427
27	Hernando	76,514,712	548,543	23,246,921	100,310,176	37,446,911	5,729,247	43,176,158	143,486,334
28	Highlands	39,128,880	172,244	12,838,495	52,139,619	23,154,924	3,452,239	26,607,163	78,746,782
29	Hillsborough	706,641,718	10,504,157	225,449,089	942,594,964	363,422,555	50,062,628	413,485,183	1,356,080,147
30	Holmes	16,177,323	138,346	3,241,594	19,557,263	2,296,204	334,481	2,630,685	22,187,948
31	Indian River	20,683,824	620,108	19,290,439	40,594,371	69,189,778	9,841,026	79,030,804	119,625,175
32	Jackson	28,853,206	198,325	6,838,336	35,889,867	7,988,531	1,139,912	9,128,443	45,018,310
33	Jefferson	2,498,183	60,940	981,318	3,540,441	3,130,205	436,014	3,566,219	7,106,660
34	Lafayette	5,361,499	10,767	1,225,842	6,598,108	1,292,926	185,234	1,478,160	8,076,268
35	Lake	130,474,152	961,271	44,206,784	175,642,207	77,881,953	11,835,778	89,717,731	265,359,938
36	Lee	159,350,144	4,400,190	97,040,542	260,790,876	303,913,648	42,674,565	346,588,213	607,379,089
37	Leon	103,635,572	1,392,358	35,699,539	140,727,469	71,026,262	10,421,272	81,447,534	222,175,003
38	Levy	23,243,858	231,138	5,766,197	29,241,193	8,345,349	1,230,499	9,575,848	38,817,041
39	Liberty	7,867,958	80,854	1,340,195	9,289,007	1,125,898	158,870	1,284,768	10,573,775
40	Madison	10,810,585	22,374	2,478,470	13,311,429	3,353,612	485,485	3,839,097	17,150,526
41	Manatee	107,472,883	1,964,010	51,323,829	160,760,722	132,013,393	18,592,735	150,606,128	311,366,850
42	Marion	141,695,081	1,211,880	43,871,485	186,778,446	75,052,429	11,081,567	86,133,996	272,912,442
43	Martin	8,366,260	1,215,005	20,370,011	29,951,276	87,893,203	13,080,803	100,974,006	130,925,282
44	Monroe	4,080,299	401,050	9,224,119	13,705,468	38,066,828	14,730,464	52,797,292	66,502,760
45	Nassau	24,973,785	573,163	11,983,591	37,530,539	33,179,017	4,803,156	37,982,173	75,512,712
46	Okaloosa	82,003,702	1,928,225	32,701,693	116,633,620	75,562,945	10,658,322	86,221,267	202,854,887
47	Okeechobee	27,255,941	60,597	6,723,432	34,039,970	7,865,072	1,128,106	8,993,178	43,033,148
48	Orange	524,667,117	9,432,404	212,102,645	746,202,166	437,064,571	64,216,126	501,280,697	1,247,482,863
49	Osceola	202,859,196	2,519,709	62,544,872	267,923,777	92,562,822	13,160,424	105,723,246	373,647,023
50	Palm Beach	275,564,782	10,311,015	206,660,222	492,536,019	675,691,187	96,774,526	772,465,713	1,265,001,732
51	Pasco	260,302,059	3,381,209	74,071,041	337,754,309	104,898,107	15,357,953	120,256,060	458,010,369
52	Pinellas	213,755,180	5,245,962	112,750,843	331,751,985	310,287,586	43,742,012	354,029,598	685,781,583
53	Polk	373,153,029	2,840,266	106,127,145	482,120,440	134,748,693	19,035,321	153,784,014	635,904,454
54	Putnam	40,192,630	121,437	11,559,038	51,873,105	17,349,620	2,543,613	19,893,233	71,766,338
55	St. Johns	73,434,898	2,441,105	35,415,911	111,291,914	96,095,769	13,572,439	109,668,208	220,960,122
56	St. Lucie	125,096,456	903,732	41,685,382	167,685,570	79,026,457	11,801,116	90,827,573	258,513,143
57	Santa Rosa	87,414,882	1,703,000	26,630,297	115,748,179	44,370,932	5,935,168	50,306,100	166,054,279
58	Sarasota	21,954,017	2,229,304	45,487,957	69,671,278	197,505,579	31,359,408	228,864,987	298,536,265
59	Seminole	197,799,105	4,500,006	68,810,055	271,109,166	131,423,148	19,294,311	150,717,459	421,826,625
60	Sumter	3,986,379	441,907	8,625,223	13,053,509	35,148,187	6,099,964	41,248,151	54,301,660
61	Suwannee	22,367,352	53,787	6,032,964	28,454,103	7,659,440	1,150,685	8,810,125	37,264,228
62	Taylor	8,476,748	84,873	2,887,767	11,449,388	6,163,402	919,287	7,082,689	18,532,077
63	Union	11,657,165	113,417	2,415,318	14,185,900	1,271,871	179,739	1,451,610	15,637,510
64	Volusia	180,867,517	2,679,771	65,536,977	249,084,265	132,768,752	19,491,860	152,260,612	401,344,877
65	Wakulla	20,799,854	327,150	5,275,433	26,402,437	5,881,960	840,601	6,722,561	33,124,998
66	Walton	4,071,589	420,767	8,502,281	12,994,637	34,442,224	8,544,870	42,987,094	55,981,731
67	Washington	13,627,337	67,712	3,384,653	17,079,702	4,649,674	657,459	5,307,133	22,386,835
68	Washington Special	1,212,674	992	0	1,213,666	0	0	0	1,213,666
69	FAMU Lab School	2,897,719	52,651	492,022	3,442,392	0	0	0	3,442,392
70	FAU - Palm Beach	5,115,680	92,881	964,318	6,172,879	0	0	0	6,172,879
71	FAU - St. Lucie	7,284,500	153,767	1,609,685	9,047,952	0	0	0	9,047,952
72	FSU Lab - Broward	3,797,599	74,845	883,098	4,755,542	0	0	0	4,755,542
73	FSU Lab - Leon	9,129,859	185,552	1,634,035	10,949,446	0	0	0	10,949,446
74	UF Lab	6,669,701	124,335	1,096,166	7,890,202	0	0	0	7,890,202
75	Virtual School	151,604,643	267,396	0	151,872,039	0	0	0	151,872,039
	State	7,366,530,681	134,582,877	2,974,766,164	10,475,879,722	6,832,547,579	1,003,907,765	7,836,455,344	18,312,335,066

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2013-14 FEFP Final Calculation
Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,942.10	6,473.29	5,920.50	1,999.38	3,513.16	1,318.03	26,166.46	389.49	82.23	22.88	412.99	907.59	27,074.05
2 Baker	1,405.56	1,707.91	815.26	215.17	201.34	124.27	4,469.51	4.13	12.80	2.54	239.79	259.26	4,728.77
3 Bay	6,947.76	7,801.05	5,411.14	1,652.76	1,746.56	853.59	24,412.86	300.70	499.47	71.41	546.90	1,418.48	25,831.34
4 Bradford	895.79	872.85	489.56	208.16	318.86	211.03	2,996.25	1.80	12.65	2.73	66.81	83.99	3,080.24
5 Brevard	16,894.95	19,096.55	14,345.98	4,652.49	6,872.19	4,147.10	66,009.26	1,255.56	824.61	128.04	1,373.01	3,581.22	69,590.48
6 Broward	58,457.50	74,839.18	55,729.12	11,230.01	18,510.70	12,127.13	230,893.64	18,512.04	1,969.77	429.15	5,833.07	26,744.03	257,637.67
7 Calhoun	571.01	645.40	341.29	225.58	162.14	133.41	2,078.83	9.44	21.88	2.23	85.95	119.50	2,198.33
8 Charlotte	3,365.99	4,580.93	3,947.65	924.05	1,245.34	830.09	14,894.05	174.09	132.83	12.69	518.11	837.72	15,731.77
9 Citrus	3,917.11	4,394.71	3,341.70	653.22	1,026.20	617.89	13,950.83	78.25	122.22	6.57	486.33	693.37	14,644.20
10 Clay	7,318.57	9,528.69	8,346.79	2,685.38	3,620.27	1,519.62	33,019.32	327.35	249.07	68.82	877.27	1,522.51	34,541.83
11 Collier	8,463.27	11,642.23	8,946.48	1,899.09	3,854.98	2,657.16	37,463.21	4,979.09	263.04	135.88	610.59	5,988.60	43,451.81
12 Columbia	2,963.35	3,005.47	1,756.61	600.24	801.96	371.72	9,499.35	59.01	25.72	8.91	244.23	337.87	9,837.22
13 Miami-Dade	67,792.19	87,747.87	65,678.96	16,877.53	32,631.96	23,729.04	294,457.55	44,608.73	2,299.07	376.60	7,045.07	54,329.47	348,787.02
14 DeSoto	1,126.34	1,456.41	834.30	298.96	328.53	175.49	4,220.03	403.88	5.87	2.48	137.25	549.48	4,769.51
15 Dixie	490.70	602.79	303.85	252.61	166.35	98.95	1,915.25	0.00	15.03	1.82	91.58	108.43	2,023.68
16 Duval	36,538.36	37,110.04	26,683.63	6,563.92	8,763.05	5,745.86	121,404.86	2,781.49	865.32	318.98	1,523.45	5,489.24	126,894.10
17 Escambia	11,086.93	11,703.12	7,451.53	2,722.34	3,362.39	2,125.96	38,452.27	274.10	184.01	171.33	1,057.08	1,686.52	40,138.79
18 Flagler	3,177.17	4,178.93	2,936.96	564.38	728.84	527.28	12,113.56	208.45	47.06	6.71	389.38	651.60	12,765.16
19 Franklin	307.91	363.79	171.57	74.95	68.21	49.70	1,036.13	0.00	5.28	1.18	38.68	45.14	1,081.27
20 Gadsden	1,609.04	1,658.21	1,038.09	314.55	308.48	233.71	5,162.08	205.21	11.26	6.04	38.58	261.09	5,423.17
21 Gilchrist	596.00	673.19	446.13	154.77	246.79	184.76	2,301.64	34.36	44.52	7.13	57.37	143.38	2,445.02
22 Glades	425.48	537.10	182.34	120.32	95.39	25.45	1,386.08	51.34	8.12	2.15	18.12	79.73	1,465.81
23 Gulf	496.93	630.32	329.96	60.37	101.78	111.94	1,731.30	0.00	23.83	7.16	76.78	107.77	1,839.07
24 Hamilton	443.41	502.02	280.58	96.69	63.95	33.28	1,419.93	59.36	15.35	6.45	31.47	112.63	1,532.56
25 Hardee	1,360.40	1,682.85	920.44	169.22	293.62	211.12	4,637.65	360.88	14.58	4.36	138.32	518.14	5,155.79
26 Hendry	1,606.86	1,964.59	1,417.18	333.98	411.03	249.37	5,983.01	537.85	17.00	2.68	221.83	779.36	6,762.37
27 Hernando	5,811.92	7,149.02	4,890.71	879.67	1,164.57	937.71	20,833.60	336.92	130.53	34.40	627.20	1,129.05	21,962.65
28 Highlands	3,296.39	3,764.32	2,131.09	488.67	789.94	531.10	11,001.51	465.36	43.75	20.41	377.20	906.72	11,908.23
29 Hillsborough	44,595.76	55,028.67	40,431.54	12,273.85	17,655.17	7,299.91	177,284.90	13,496.65	1,289.13	234.09	4,845.28	19,865.15	197,150.05
30 Holmes	944.22	1,076.05	587.28	160.71	160.16	86.21	3,014.63	0.00	5.54	0.43	123.95	129.92	3,144.55
31 Indian River	4,186.36	5,411.22	3,956.10	730.00	1,206.16	890.24	16,380.08	814.72	113.00	35.00	485.22	1,447.94	17,828.02
32 Jackson	1,814.94	2,087.84	1,259.32	411.37	350.31	190.48	6,114.26	35.49	84.34	15.85	205.22	340.90	6,455.16
33 Jefferson	286.61	320.86	141.42	91.56	49.38	24.10	913.93	4.89	0.00	0.00	48.05	52.94	966.87
34 Lafayette	292.70	378.50	186.43	75.27	64.85	40.02	1,037.77	55.66	1.93	0.00	58.96	116.55	1,154.32
35 Lake	10,628.72	13,153.68	8,250.75	1,652.04	2,397.77	1,703.26	37,786.22	1,090.46	284.16	30.80	1,269.90	2,675.32	40,461.54
36 Lee	20,899.71	24,444.62	17,198.83	4,823.80	7,280.71	5,097.40	79,745.07	3,985.78	535.77	83.10	1,910.86	6,515.51	86,260.58
37 Leon	9,025.28	9,909.00	6,879.57	2,389.31	2,412.43	1,531.20	32,146.79	291.19	284.36	74.62	384.01	1,034.18	33,180.97
38 Levy	1,445.31	1,445.15	852.11	486.91	625.84	382.41	5,237.73	118.91	17.06	3.25	124.80	264.02	5,501.75
39 Liberty	347.53	462.57	264.46	67.70	63.54	83.25	1,289.05	5.60	39.19	2.00	69.33	116.12	1,405.17
40 Madison	676.19	696.41	476.80	254.59	183.44	153.76	2,441.19	2.74	6.45	0.00	109.37	118.56	2,559.75
41 Manatee	10,400.66	12,939.66	8,645.65	2,999.53	4,333.07	2,534.85	41,853.42	2,532.78	310.64	42.92	893.98	3,780.32	45,633.74
42 Marion	10,223.52	11,817.22	8,339.27	2,301.27	3,516.16	2,274.12	38,471.56	1,027.16	197.93	22.08	1,351.97	2,599.14	41,070.70
43 Martin	3,738.06	4,940.93	4,644.94	987.21	1,503.38	750.51	16,565.03	1,159.94	168.09	65.50	465.22	1,858.75	18,423.78
44 Monroe	2,137.00	2,269.48	1,526.84	420.98	641.63	503.88	7,499.81	364.02	43.81	5.96	133.35	547.14	8,046.95
45 Nassau	2,732.89	3,493.27	2,373.00	599.51	776.30	472.55	10,447.52	62.66	32.28	9.71	478.27	582.92	11,030.44
46 Okaloosa	8,101.03	8,827.03	6,214.26	1,468.96	2,075.84	1,401.79	28,088.91	521.59	187.53	72.61	725.88	1,507.61	29,596.52
47 Okeechobee	1,362.49	1,587.74	1,149.41	376.60	649.40	498.78	5,624.42	591.49	11.00	1.00	176.61	780.10	6,404.52
48 Orange	42,801.06	50,848.61	38,635.05	6,520.63	13,999.15	10,258.14	163,062.64	15,917.53	2,427.64	521.02	2,235.88	21,102.07	184,164.71
49 Osceola	12,084.09	16,328.06	12,586.86	1,862.11	3,248.63	2,523.74	48,633.49	7,131.07	448.18	84.61	1,090.18	8,754.04	57,387.53
50 Palm Beach	36,649.58	47,133.86	39,820.01	11,597.23	15,622.30	7,385.62	158,208.60	14,417.88	1,205.20	349.96	4,299.77	20,272.81	178,481.41
51 Pasco	16,346.82	19,419.44	13,536.09	2,698.20	5,506.42	3,625.33	61,132.30	2,146.83	643.41	280.73	1,566.16	4,637.13	65,769.43
52 Pinellas	23,829.63	28,506.81	24,333.35	6,155.84	8,533.29	3,775.70	95,134.62	3,503.96	776.94	124.48	2,590.48	6,995.86	102,130.48
53 Polk	23,749.85	27,860.34	19,133.82	3,883.81	6,122.28	4,554.31	85,304.41	6,761.68	367.05	228.15	2,671.95	10,028.83	95,333.24
54 Putnam	2,897.26	3,101.20	1,828.51	694.70	888.42	547.20	9,957.29	411.77	28.94	6.00	224.41	671.12	10,628.41
55 St. Johns	8,020.35	9,701.92	7,865.92	1,705.74	3,063.15	1,296.26	31,653.34	132.81	176.61	50.90	635.65	995.97	32,649.31
56 St. Lucie	9,612.75	12,044.09	8,643.54	1,309.02	2,172.74	1,670.50	35,452.64	1,814.99	131.24	23.25	1,264.28	3,233.76	38,686.40
57 Santa Rosa	6,420.33	8,158.85	6,257.28	1,178.50	1,677.95	649.55	24,342.46	106.84	186.14	44.23	418.19	755.40	25,097.86
58 Sarasota	9,210.25	10,670.72	8,187.02	2,598.28	4,860.23	2,579.05	38,105.55	1,432.61	418.21	67.09	987.69	2,905.60	41,011.15
59 Seminole	14,994.25	18,652.89	15,029.65	2,971.64	5,311.97	3,253.71	60,214.11	1,432.05	369.13	54.35	1,451.28	3,306.81	63,520.92
60 Sumter	2,092.32	2,560.59	1,522.14	470.47	464.92	320.17	7,430.61	202.59	39.82	3.64	283.57	529.62	7,960.23
61 Suwannee	1,631.78	1,830.35	1,106.93	227.68	327.26	266.29	5,390.29	184.10	5.00	0.00	167.87	356.97	5,747.26
62 Taylor	809.70	869.16	471.64	197.66	139.99	78.87	2,567.02	0.00	8.62	1.19	62.65	72.46	2,639.48
63 Union	595.09	662.41	447.36	116.62	184.63	90.65	2,096.76	0.00	7.44	0.89	55.48	63.81	2,160.57
64 Volusia	14,034.25	17,271.50	12,241.91	3,224.99	5,009.63	3,607.57	55,389.85	1,923.02	626.76	85.93	1,915.98	4,551.69	59,941.54
65 Wakulla	1,216.58	1,656.50	849.00	526.06	258.23	211.21	4,717.58	2.95	19.53	8.85	158.59	189.92	4,907.50
66 Walton	2,311.55	2,619.39	1,517.57	319.42	399.96	255.23	7,423.12	192.38	7.44	3.33	153.79	356.94	7,780.06
67 Washington	888.64	1,031.80	772.84	182.37	253.30	125.70	3,254.65	14.18	20.87	6.30	83.11	124.46	3,379.11
68 Washington Special	0.00	3.00	54.00	0.00	2.50	34.50	94.00	0.00	0.00	0.00	11.50	11.50	105.50
69 FAMU Lab School	170.00	169.09	154.27	0.00	9.00	3.00	505.36	0.00	0.00	0.00	1.18	1.18	506.54
70 FAU - Palm Beach	190.92	286.72	422.76	13.00	38.00	1.00	952.40	17.57	0.00	0.00	0.00	17.57	969.97
71 FAU - St. Lucie	517.38	678.35	0.00	48.00	90.00	0.00	1,333.73	43.07	18.00	2.00	0.00	63.07	1,396.80
72 FSU Lab - Broward	347.82	203.53	0.00	60.08	62.53	0.89	674.85	9.74	1.00	0.00	0.00	10.74	685.59
73 FSU Lab - Leon	335.17	612.04	511.81	24.43	80.94	69.58	1,633.97	7.51	0.00	0.00	56.51	64.02	1,697.99
74 UF Lab	196.00	372.07	418.49	20.00	87.33	33.84	1,127.73	0.00	0.00	0.00	0.00	0.00	1,127.73
75 Virtual School	500.31	8,917.63	31,321.22	12.40	40.17	34.97	40,826.70	0.00	0.00	0.00	0.00	0.00	40,826.70
Total	620,601.70	758,773.65	586,136.42	138,108.51	215,799.04	133,053.06	2,452,472.38	160,387.74	19,492.25	4,507.55	59,410.79	243,798.33	2,696,270.71

2013-14 FEFP Final Calculation
Unweighted FTE by Program

	District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	26,365.65	398.96	73.51	15.76	422.15	910.38	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	4,538.09	7.12	9.99	1.88	265.79	284.78	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	24,795.29	298.12	540.94	56.18	571.36	1,466.60	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	2,908.55	0.86	12.32	2.24	83.65	99.07	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	66,417.87	1,339.13	856.64	114.84	1,342.24	3,652.85	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	233,499.42	19,056.60	1,665.88	393.28	6,125.41	27,241.17	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	2,047.92	9.04	17.97	1.34	67.82	96.17	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	14,993.40	184.60	137.51	6.68	489.85	818.64	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	14,033.51	86.60	112.66	1.90	440.36	641.52	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	33,565.43	329.30	265.60	46.51	863.20	1,504.61	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	38,202.24	4,565.20	257.16	121.34	672.43	5,616.13	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	9,617.24	65.16	28.49	12.38	329.45	435.48	10,052.72
13	Miami-Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	295,775.11	45,264.92	1,827.17	272.70	7,655.87	55,020.66	350,795.77
14	DeSoto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	4,227.87	365.25	7.49	4.16	97.30	474.20	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	1,955.69	0.00	17.18	2.13	64.66	83.97	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	121,897.30	2,788.10	753.53	231.39	1,960.14	5,733.16	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	38,391.97	272.97	201.75	158.01	1,146.02	1,778.75	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	11,890.51	193.10	40.15	7.11	377.21	617.57	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	1,174.50	3.06	6.50	2.50	36.91	48.97	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	5,174.01	213.61	11.45	5.35	110.76	341.17	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	2,334.82	36.31	35.51	5.79	79.25	156.86	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	1,428.13	61.20	7.00	1.12	18.61	87.93	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	1,712.83	0.00	25.99	7.25	49.10	82.34	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	1,504.32	65.86	13.75	4.96	38.68	123.25	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	4,761.10	317.99	16.44	2.17	127.43	464.03	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	6,066.45	641.68	9.00	3.16	188.75	842.59	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	20,787.03	321.99	120.23	22.16	577.07	1,041.45	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	11,117.66	533.34	33.65	17.07	374.73	958.79	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	180,598.65	13,885.11	1,167.71	221.40	4,845.65	20,119.87	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	3,130.01	0.00	4.00	0.40	82.68	87.08	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	16,297.87	727.25	103.38	34.35	440.59	1,305.57	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	6,159.69	43.16	73.59	12.38	219.19	348.32	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	889.12	2.08	0.00	0.16	31.05	33.29	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	1,083.97	40.71	2.00	0.00	66.68	109.39	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	38,006.60	1,183.99	314.70	28.28	1,437.20	2,964.17	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	79,840.10	3,868.90	419.85	65.19	1,964.69	6,318.63	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	32,182.41	328.83	295.69	75.93	451.26	1,151.71	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	5,120.21	117.56	18.52	3.15	147.44	286.67	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	1,319.60	6.09	46.17	3.58	50.34	106.18	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	2,388.06	0.60	3.24	0.00	97.32	101.16	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	41,740.27	2,887.48	253.48	40.53	968.49	4,149.98	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	38,630.40	1,216.32	200.97	25.86	1,333.15	2,776.30	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	16,424.24	1,165.85	150.30	48.81	504.78	1,869.74	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	7,325.65	458.69	52.16	2.48	172.86	686.19	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	10,682.55	52.30	37.52	5.77	372.81	468.40	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	28,363.72	549.37	179.45	63.84	719.42	1,512.08	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	5,683.59	552.13	9.00	2.16	173.46	736.75	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	164,482.61	15,373.33	2,479.11	476.01	2,782.46	21,110.91	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	49,239.61	6,493.09	407.32	80.60	1,018.66	7,999.67	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	159,733.61	14,903.72	1,033.73	296.01	4,205.08	20,438.54	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	62,953.85	1,711.90	669.80	246.36	1,322.26	3,950.32	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	95,251.48	3,519.94	726.36	135.38	2,618.04	6,999.72	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	84,494.46	7,939.80	356.52	222.06	3,131.04	11,649.42	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	10,032.99	404.38	25.92	2.94	258.35	691.59	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	32,297.10	138.21	191.80	51.36	593.73	975.10	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	35,870.74	1,874.41	111.57	21.38	929.58	2,936.94	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	24,621.15	116.17	201.28	38.69	425.17	781.31	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	38,239.27	1,496.66	445.36	53.80	900.46	2,896.28	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	60,277.95	1,624.59	347.17	56.07	1,713.36	3,741.19	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	7,557.36	146.77	32.24	5.43	265.09	449.53	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	5,527.34	161.10	5.00	0.20	169.36	335.66	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	2,680.84	0.00	9.13	2.85	42.48	54.46	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	2,233.07	0.00	8.68	1.09	31.90	41.67	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	56,293.47	1,976.04	648.44	90.56	1,926.73	4,641.77	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	4,832.75	2.04	17.25	6.90	129.28	155.47	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	7,497.93	191.59	6.00	2.61	147.02	347.22	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	3,133.40	12.59	26.95	5.62	66.01	111.17	3,244.57
68	Washington Special	0.00	15.67	47.69	0.00	3.28	38.02	104.66	0.00	0.00	0.00	10.24	10.24	114.90
69	FAMU Lab School	160.05	159.52	122.82	5.00	8.89	3.35	459.63	0.00	0.00	0.00	6.83	6.83	466.46
70	FAU - Palm Beach	186.93	304.96	359.33	20.50	35.30	4.76	911.78	13.07	0.00	0.00	0.00	13.07	924.85
71	FAU - St. Lucie	498.65	738.82	0.00	46.00	75.99	0.00	1,359.46	35.83	6.50	1.00	0.00	43.33	1,402.79
72	FSU Lab - Broward	358.90	196.45	2.00	56.88	59.94	0.00	674.17	10.84	0.00	0.00	0.00	10.84	685.01
73	FSU Lab - Leon	330.40	635.34	485.57	28.04	76.98	73.65	1,629.98	16.44	0.00	0.00	34.18	50.62	1,680.60
74	UF Lab	204.04	374.59	372.09	13.03	86.22	62.87	1,112.84	0.00	0.00	0.06	9.30	9.36	1,122.20
75	Virtual School	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	27,672.82	0.00	0.00	0.00	714.06	714.06	28,386.88
	State	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	2,458,226.94	162,669.00	18,193.32	3,952.61	62,105.93	246,920.86	2,705,147.80

2013-14 FEFP Final Calculation
Unweighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	9,149.43	9,918.38	7,297.84	26,365.65	398.96	73.51	15.76	422.15	910.38	27,276.03
2	Baker	1,676.21	1,903.16	958.72	4,538.09	7.12	9.99	1.88	265.79	284.78	4,822.87
3	Bay	8,717.89	9,646.91	6,430.49	24,795.29	298.12	540.94	56.18	571.36	1,466.60	26,261.89
4	Bradford	1,037.47	1,129.04	742.04	2,908.55	0.86	12.32	2.24	83.65	99.07	3,007.62
5	Brevard	21,152.42	26,142.61	19,122.84	66,417.87	1,339.13	856.64	114.84	1,342.24	3,652.85	70,070.72
6	Broward	71,343.38	92,720.80	69,435.24	233,499.42	19,056.60	1,665.88	393.28	6,125.41	27,241.17	260,740.59
7	Calhoun	758.98	814.02	474.92	2,047.92	9.04	17.97	1.34	67.82	96.17	2,144.09
8	Charlotte	4,303.75	5,847.19	4,842.46	14,993.40	184.60	137.51	6.68	489.85	818.64	15,812.04
9	Citrus	4,497.43	5,493.41	4,042.67	14,033.51	86.60	112.66	1.90	440.36	641.52	14,675.03
10	Clay	10,223.93	13,292.14	10,049.36	33,565.43	329.30	265.60	46.51	863.20	1,504.61	35,070.04
11	Collier	11,134.65	15,715.71	11,351.88	38,202.24	4,565.20	257.16	121.34	672.43	5,616.13	43,818.37
12	Columbia	3,572.15	3,912.80	2,132.29	9,617.24	65.16	28.49	12.38	329.45	435.48	10,052.72
13	Miami-Dade	84,097.60	120,089.90	91,587.61	295,775.11	45,264.92	1,827.17	272.70	7,655.87	55,020.66	350,795.77
14	DeSoto	1,413.27	1,787.44	1,027.16	4,227.87	365.25	7.49	4.16	97.30	474.20	4,702.07
15	Dixie	726.46	771.34	457.89	1,955.69	0.00	17.18	2.13	64.66	83.97	2,039.66
16	Duval	43,183.57	46,294.70	32,419.03	121,897.30	2,788.10	753.53	231.39	1,960.14	5,733.16	127,630.46
17	Escambia	13,717.35	14,999.50	9,675.12	38,391.97	272.97	201.75	158.01	1,146.02	1,778.75	40,170.72
18	Flagler	3,643.66	4,866.11	3,380.74	11,890.51	193.10	40.15	7.11	377.21	617.57	12,508.08
19	Franklin	451.25	473.26	249.99	1,174.50	3.06	6.50	2.50	36.91	48.97	1,223.47
20	Gadsden	1,966.84	1,999.79	1,207.38	5,174.01	213.61	11.45	5.35	110.76	341.17	5,515.18
21	Gilchrist	776.31	937.50	621.01	2,334.82	36.31	35.51	5.79	79.25	156.86	2,491.68
22	Glades	575.36	667.83	184.94	1,428.13	61.20	7.00	1.12	18.61	87.93	1,516.06
23	Gulf	551.53	683.06	478.24	1,712.83	0.00	25.99	7.25	49.10	82.34	1,795.17
24	Hamilton	551.54	609.21	343.57	1,504.32	65.86	13.75	4.96	38.68	123.25	1,627.57
25	Hardee	1,594.13	1,987.06	1,179.91	4,761.10	317.99	16.44	2.17	127.43	464.03	5,225.13
26	Hendry	1,940.32	2,396.77	1,729.36	6,066.45	641.68	9.00	3.16	188.75	842.59	6,909.04
27	Hernando	6,583.15	8,354.18	5,849.70	20,787.03	321.99	120.23	22.16	577.07	1,041.45	21,828.48
28	Highlands	3,816.86	4,477.77	2,823.03	11,117.66	533.34	33.65	17.07	374.73	958.79	12,076.45
29	Hillsborough	58,639.21	73,121.20	48,838.24	180,598.65	13,885.11	1,167.71	221.40	4,845.65	20,119.87	200,718.52
30	Holmes	1,137.17	1,248.98	743.86	3,130.01	0.00	4.00	0.40	82.68	87.08	3,217.09
31	Indian River	5,119.66	6,537.06	4,641.15	16,297.87	727.25	103.38	34.35	440.59	1,305.57	17,603.44
32	Jackson	2,201.11	2,494.01	1,464.57	6,159.69	43.16	73.59	12.38	219.19	348.32	6,508.01
33	Jefferson	384.53	343.08	161.51	889.12	2.08	0.00	0.16	31.05	33.29	922.41
34	Lafayette	377.80	464.51	241.66	1,083.97	40.71	2.00	0.00	66.68	109.39	1,193.36
35	Lake	12,333.05	15,659.49	10,014.06	38,006.60	1,183.99	314.70	28.28	1,437.20	2,964.17	40,970.77
36	Lee	26,076.72	31,669.03	22,094.35	79,840.10	3,868.90	419.85	65.19	1,964.69	6,318.63	86,158.73
37	Leon	11,218.91	12,411.46	8,552.04	32,182.41	328.83	295.69	75.93	451.26	1,151.71	33,334.12
38	Levy	1,816.55	2,039.42	1,264.24	5,120.21	117.56	18.52	3.15	147.44	286.67	5,406.88
39	Liberty	433.32	545.91	340.37	1,319.60	6.09	46.17	3.58	50.34	106.18	1,425.78
40	Madison	925.16	860.82	602.08	2,388.06	0.60	3.24	0.00	97.32	101.16	2,489.22
41	Manatee	13,380.96	17,195.04	11,164.27	41,740.27	2,887.48	253.48	40.53	968.49	4,149.98	45,890.25
42	Marion	12,427.37	15,406.04	10,796.99	38,630.40	1,216.32	200.97	25.86	1,333.15	2,776.30	41,406.70
43	Martin	4,675.55	6,453.57	5,295.12	16,424.24	1,165.85	150.30	48.81	504.78	1,869.74	18,293.98
44	Monroe	2,502.41	2,795.46	2,027.78	7,325.65	458.69	52.16	2.48	172.86	686.19	8,011.84
45	Nassau	3,374.98	4,236.36	3,071.21	10,682.55	52.30	37.52	5.77	372.81	468.40	11,150.95
46	Okaloosa	9,720.79	10,924.32	7,718.61	28,363.72	549.37	179.45	63.84	719.42	1,512.08	29,875.80
47	Okeechobee	1,748.74	2,263.34	1,671.51	5,683.59	552.13	9.00	2.16	173.46	736.75	6,420.34
48	Orange	49,924.49	65,094.52	49,463.60	164,482.61	15,373.33	2,479.11	476.01	2,782.46	21,110.91	185,593.52
49	Osceola	14,113.43	19,893.09	15,233.09	49,239.61	6,493.09	407.32	80.60	1,018.66	7,999.67	57,239.28
50	Palm Beach	49,200.21	63,213.17	47,320.23	159,733.61	14,903.72	1,033.73	296.01	4,205.08	20,438.54	180,172.15
51	Pasco	19,792.16	25,273.13	17,888.56	62,953.85	1,711.90	669.80	246.36	1,322.26	3,950.32	66,904.17
52	Pinellas	30,144.57	36,913.07	28,193.84	95,251.48	3,519.94	726.36	135.38	2,618.04	6,999.72	102,251.20
53	Polk	26,882.24	34,320.71	23,291.51	84,494.46	7,939.80	356.52	222.06	3,131.04	11,649.42	96,143.88
54	Putnam	3,654.08	4,061.67	2,317.24	10,032.99	404.38	25.92	2.94	258.35	691.59	10,724.58
55	St. Johns	9,925.67	12,872.02	9,499.41	32,297.10	138.21	191.80	51.36	593.73	975.10	33,272.20
56	St. Lucie	11,007.85	14,318.86	10,544.03	35,870.74	1,874.41	111.57	21.38	929.58	2,936.94	38,807.68
57	Santa Rosa	7,638.40	9,904.53	7,078.22	24,621.15	116.17	201.28	38.69	425.17	781.31	25,402.46
58	Sarasota	11,633.61	15,510.99	11,094.67	38,239.27	1,496.66	445.36	53.80	900.46	2,896.28	41,135.55
59	Seminole	18,133.36	23,921.28	18,223.31	60,277.95	1,624.59	347.17	56.07	1,713.36	3,741.19	64,019.14
60	Sumter	2,657.35	3,064.69	1,835.32	7,557.36	146.77	32.24	5.43	265.09	449.53	8,006.89
61	Suwannee	1,886.48	2,222.85	1,418.01	5,527.34	161.10	5.00	0.20	169.36	335.66	5,863.00
62	Taylor	1,012.57	1,048.95	619.32	2,680.84	0.00	9.13	2.85	42.48	54.46	2,735.30
63	Union	802.59	878.85	551.63	2,233.07	0.00	8.68	1.09	31.90	41.67	2,274.74
64	Volusia	17,449.85	22,646.64	16,196.98	56,293.47	1,976.04	648.44	90.56	1,926.73	4,641.77	60,935.24
65	Wakulla	1,741.27	1,990.81	1,100.67	4,832.75	2.04	17.25	6.90	129.28	155.47	4,988.22
66	Walton	2,696.05	3,046.01	1,755.87	7,497.93	191.59	6.00	2.61	147.02	347.22	7,845.15
67	Washington	1,011.62	1,227.50	894.28	3,133.40	12.59	26.95	5.62	66.01	111.17	3,244.57
68	Washington Special	0.00	18.95	85.71	104.66	0.00	0.00	0.00	10.24	10.24	114.90
69	FAMU Lab School	165.05	168.41	126.17	459.63	0.00	0.00	0.00	6.83	6.83	466.46
70	FAU - Palm Beach	207.43	340.26	364.09	911.78	13.07	0.00	0.00	0.00	13.07	924.85
71	FAU - St. Lucie	544.65	814.81	0.00	1,359.46	35.83	6.50	1.00	0.00	43.33	1,402.79
72	FSU Lab - Broward	415.78	256.39	2.00	674.17	10.84	0.00	0.00	0.00	10.84	685.01
73	FSU Lab - Leon	358.44	712.32	559.22	1,629.98	16.44	0.00	0.00	34.18	50.62	1,680.60
74	UF Lab	217.07	460.81	434.96	1,112.84	0.00	0.00	0.06	9.30	9.36	1,122.20
75	Virtual School	1,294.84	5,552.52	20,825.46	27,672.82	0.00	0.00	0.00	714.06	714.06	28,386.88
	Total	766,161.99	974,348.50	717,716.45	2,458,226.94	162,669.00	18,193.32	3,952.61	62,105.93	246,920.86	2,705,147.80

2013-14 FEFP Final Calculation
Weighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	10,293.11	9,918.38	7,378.12	27,589.61	456.81	261.55	80.20	426.79	1,225.35	28,814.96
2	Baker	1,885.74	1,903.16	969.27	4,758.17	8.15	35.54	9.57	268.71	321.97	5,080.14
3	Bay	9,807.63	9,646.91	6,501.23	25,955.77	341.35	1,924.66	285.90	577.64	3,129.55	29,085.32
4	Bradford	1,167.15	1,129.04	750.20	3,046.39	0.98	43.83	11.40	84.57	140.78	3,187.17
5	Brevard	23,796.47	26,142.61	19,333.19	69,272.27	1,533.30	3,047.93	584.42	1,357.00	6,522.65	75,794.92
6	Broward	80,261.30	92,720.80	70,199.03	243,181.13	21,819.81	5,927.20	2,001.40	6,192.79	35,941.20	279,122.33
7	Calhoun	853.85	814.02	480.14	2,148.01	10.35	63.94	6.82	68.57	149.68	2,297.69
8	Charlotte	4,841.72	5,847.19	4,895.73	15,584.64	211.37	489.26	33.99	495.24	1,229.86	16,814.50
9	Citrus	5,059.61	5,493.41	4,087.14	14,640.16	99.16	400.84	9.67	445.20	954.87	15,595.03
10	Clay	11,501.92	13,292.14	10,159.90	34,953.96	377.05	945.00	236.69	872.70	2,431.44	37,385.40
11	Collier	12,526.48	15,715.71	11,476.75	39,718.94	5,227.15	914.98	617.50	679.83	7,439.46	47,158.40
12	Columbia	4,018.67	3,912.80	2,155.75	10,087.22	74.61	101.37	63.00	333.07	572.05	10,659.27
13	Miami-Dade	94,609.80	120,089.90	92,595.07	307,294.77	51,828.33	6,501.07	1,387.77	7,740.08	67,457.25	374,752.02
14	DeSoto	1,589.93	1,787.44	1,038.46	4,415.83	418.21	26.65	21.17	98.37	564.40	4,980.23
15	Dixie	817.27	771.34	462.93	2,051.54	0.00	61.13	10.84	65.37	137.34	2,188.88
16	Duval	48,581.52	46,294.70	32,775.64	127,651.86	3,192.37	2,681.06	1,177.54	1,981.70	9,032.67	136,684.53
17	Escambia	15,432.02	14,999.50	9,781.55	40,213.07	312.55	717.83	804.11	1,158.63	2,993.12	43,206.19
18	Flagler	4,099.12	4,866.11	3,417.93	12,383.16	221.10	142.85	36.18	381.36	781.49	13,164.65
19	Franklin	507.66	473.26	252.74	1,233.66	3.50	23.13	12.72	37.32	76.67	1,310.33
20	Gadsden	2,212.70	1,999.79	1,220.66	5,433.15	244.58	40.74	27.23	111.98	424.53	5,857.68
21	Gilchrist	873.35	937.50	627.84	2,438.69	41.57	126.34	29.47	80.12	277.50	2,716.19
22	Glades	647.28	667.83	186.97	1,502.08	70.07	24.91	5.70	18.81	119.49	1,621.57
23	Gulf	620.47	683.06	483.50	1,787.03	0.00	92.47	36.90	49.64	179.01	1,966.04
24	Hamilton	620.48	609.21	347.35	1,577.04	75.41	48.92	25.24	39.11	188.68	1,765.72
25	Hardee	1,793.40	1,987.06	1,192.89	4,973.35	364.10	58.49	11.04	128.83	562.46	5,535.81
26	Hendry	2,182.86	2,396.77	1,748.38	6,328.01	734.72	32.02	16.08	190.83	973.65	7,301.66
27	Hernando	7,406.04	8,354.18	5,914.05	21,674.27	368.68	427.78	112.77	583.42	1,492.65	23,166.92
28	Highlands	4,293.97	4,477.77	2,854.08	11,625.82	610.67	119.73	86.87	378.85	1,196.12	12,821.94
29	Hillsborough	65,969.11	73,121.20	49,375.46	188,465.77	15,898.45	4,154.71	1,126.70	4,898.95	26,078.81	214,544.58
30	Holmes	1,279.32	1,248.98	752.04	3,280.34	0.00	14.23	2.04	83.59	99.86	3,380.20
31	Indian River	5,759.62	6,537.06	4,692.20	16,988.88	832.70	367.83	174.81	445.44	1,820.78	18,809.66
32	Jackson	2,476.25	2,494.01	1,480.68	6,450.94	49.42	261.83	63.00	221.60	595.85	7,046.79
33	Jefferson	432.60	343.08	163.29	938.97	2.38	0.00	0.81	31.39	34.58	973.55
34	Lafayette	425.03	464.51	244.32	1,133.86	46.61	7.12	0.00	67.41	121.14	1,255.00
35	Lake	13,874.68	15,659.49	10,124.21	39,658.38	1,355.67	1,119.70	143.92	1,453.01	4,072.30	43,730.68
36	Lee	29,336.31	31,669.03	22,337.39	83,342.73	4,429.89	1,493.83	331.75	1,986.30	8,241.77	91,584.50
37	Leon	12,621.27	12,411.46	8,646.11	33,678.84	376.51	1,052.07	386.41	456.22	2,271.21	35,950.05
38	Levy	2,043.62	2,039.42	1,278.15	5,361.19	134.61	65.89	16.03	149.06	365.59	5,726.78
39	Liberty	487.49	545.91	344.11	1,377.51	6.97	164.27	18.22	50.89	240.35	1,617.86
40	Madison	1,040.81	860.82	608.70	2,510.33	0.69	11.53	0.00	98.39	110.61	2,620.94
41	Manatee	15,053.58	17,195.04	11,287.08	43,535.70	3,306.16	901.88	206.26	979.14	5,393.44	48,929.14
42	Marion	13,980.79	15,406.04	10,915.76	40,302.59	1,392.69	715.05	131.60	1,347.81	3,587.15	43,889.74
43	Martin	5,259.99	6,453.57	5,353.37	17,066.93	1,334.90	534.77	248.39	510.33	2,628.39	19,695.32
44	Monroe	2,815.21	2,795.46	2,050.09	7,660.76	525.20	185.59	12.62	174.76	898.17	8,558.93
45	Nassau	3,796.85	4,236.36	3,104.99	11,138.20	59.88	133.50	29.36	376.91	599.65	11,737.85
46	Okaloosa	10,935.89	10,924.32	7,803.51	29,663.72	629.03	638.48	324.88	727.33	2,319.72	31,983.44
47	Okeechobee	1,967.33	2,263.34	1,689.90	5,920.57	632.19	32.02	10.99	175.37	850.57	6,771.14
48	Orange	56,165.05	65,094.52	50,007.70	171,267.27	17,602.46	8,820.67	2,422.41	2,813.07	31,658.61	202,925.88
49	Osceola	15,877.61	19,893.09	15,400.65	51,171.35	7,434.59	1,449.24	410.17	1,029.87	10,323.87	61,495.22
50	Palm Beach	55,350.24	63,213.17	47,840.75	166,404.16	17,064.76	3,678.01	1,506.39	4,251.34	26,500.50	192,904.66
51	Pasco	22,266.18	25,273.13	18,085.33	65,624.64	1,960.13	2,383.15	1,253.73	1,336.80	6,933.81	72,558.45
52	Pinellas	33,912.64	36,913.07	28,503.97	99,329.68	4,030.33	2,584.39	688.95	2,646.84	9,950.51	109,280.19
53	Polk	30,242.52	34,320.71	23,547.72	88,110.95	9,091.07	1,268.50	1,130.06	3,165.48	14,655.11	102,766.06
54	Putnam	4,110.84	4,061.67	2,342.73	10,515.24	463.02	92.22	14.96	261.19	831.39	11,346.63
55	St. Johns	11,166.38	12,872.02	9,603.90	33,642.30	158.25	682.42	261.37	600.26	1,702.30	35,344.60
56	St. Lucie	12,383.83	14,318.86	10,660.01	37,362.70	2,146.20	396.97	108.80	939.81	3,591.78	40,954.48
57	Santa Rosa	8,593.20	9,904.53	7,156.08	25,653.81	133.01	716.15	196.89	429.85	1,475.90	27,129.71
58	Sarasota	13,087.81	15,510.99	11,216.71	39,815.51	1,713.68	1,584.59	273.79	910.37	4,482.43	44,297.94
59	Seminole	20,400.03	23,921.28	18,423.77	62,745.08	1,860.16	1,235.23	285.34	1,732.21	5,112.94	67,858.02
60	Sumter	2,989.52	3,064.69	1,855.51	7,909.72	168.05	114.71	27.63	268.01	578.40	8,488.12
61	Suwannee	2,122.29	2,222.85	1,433.61	5,778.75	184.46	17.79	1.02	171.22	374.49	6,153.24
62	Taylor	1,139.14	1,048.95	626.13	2,814.22	0.00	32.48	14.50	42.95	89.93	2,904.15
63	Union	902.91	878.85	557.70	2,339.46	0.00	30.88	5.55	32.25	68.68	2,408.14
64	Volusia	19,631.08	22,646.64	16,375.15	58,652.87	2,262.57	2,307.15	460.86	1,947.92	6,978.50	65,631.37
65	Wakulla	1,958.93	1,990.81	1,112.78	5,062.52	2.34	61.38	35.11	130.70	229.53	5,292.05
66	Walton	3,033.06	3,046.01	1,775.18	7,854.25	219.37	21.35	13.28	148.64	402.64	8,256.89
67	Washington	1,138.07	1,227.50	904.12	3,269.69	14.42	95.89	28.60	66.74	205.65	3,475.34
68	Washington Special	0.00	18.95	86.65	105.60	0.00	0.00	0.00	10.35	10.35	115.95
69	FAMU Lab School	185.68	168.41	127.56	481.65	0.00	0.00	0.00	6.91	6.91	488.56
70	FAU - Palm Beach	233.36	340.26	368.09	941.71	14.97	0.00	0.00	0.00	14.97	956.68
71	FAU - St. Lucie	612.73	814.81	0.00	1,427.54	41.03	23.13	5.09	0.00	69.25	1,496.79
72	FSU Lab - Broward	467.75	256.39	2.02	726.16	12.41	0.00	0.00	0.00	12.41	738.57
73	FSU Lab - Leon	403.25	712.32	565.37	1,680.94	18.82	0.00	0.00	34.56	53.38	1,734.32
74	UF Lab	244.20	460.81	439.74	1,144.75	0.00	0.00	0.31	9.40	9.71	1,154.46
75	Virtual School	1,456.70	5,552.52	21,054.54	28,063.76	0.00	0.00	0.00	721.91	721.91	28,785.67
	Total	861,932.27	974,348.50	725,611.32	2,561,892.09	186,256.00	64,731.82	20,114.79	62,789.08	333,891.69	2,895,783.78

2013-14 FEFP Final Calculation
Funded Weighted FTE

	District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE[1]	Additional Weighted FTE[2]	Total Funded Weighted FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	10,293.11	9,918.38	7,378.12	456.81	261.55	80.20	426.79	28,814.96	787.76	29,602.72
2	Baker	1,885.74	1,903.16	969.27	7.91	35.54	9.57	268.55	5,079.74	28.96	5,108.70
3	Bay	9,807.63	9,646.91	6,501.23	341.35	1,869.45	285.90	577.52	29,029.99	385.26	29,415.25
4	Bradford	1,167.15	1,129.04	750.20	0.98	43.83	11.40	84.44	3,187.04	2.26	3,189.30
5	Brevard	23,796.47	26,142.61	19,333.19	1,526.91	3,004.73	584.42	1,357.00	75,745.33	1,224.54	76,969.87
6	Broward	80,261.30	92,720.80	70,199.03	21,819.81	5,927.20	2,001.40	6,192.79	279,122.33	4,201.70	283,324.03
7	Calhoun	853.85	814.02	480.14	10.35	63.94	6.82	68.57	2,297.69	9.40	2,307.09
8	Charlotte	4,841.72	5,847.19	4,895.73	211.37	489.26	33.99	495.24	16,814.50	155.58	16,970.08
9	Citrus	5,059.61	5,493.41	4,087.14	99.16	400.84	9.67	445.20	15,595.03	218.22	15,813.25
10	Clay	11,501.92	13,292.14	10,159.90	377.05	945.00	236.69	872.70	37,385.40	841.34	38,226.74
11	Collier	12,526.48	15,715.71	11,476.75	5,227.15	914.98	617.50	679.83	47,158.40	580.85	47,739.25
12	Columbia	4,018.67	3,912.80	2,155.75	73.72	94.28	48.81	332.13	10,636.16	30.72	10,666.88
13	Miami-Dade	94,609.80	120,089.90	92,595.07	51,828.33	6,501.07	1,387.77	7,740.08	374,752.02	5,671.86	380,423.88
14	DeSoto	1,589.93	1,787.44	1,038.46	418.21	26.65	21.17	98.37	4,980.23	27.29	5,007.52
15	Dixie	817.27	771.34	462.93	0.00	61.13	10.84	65.37	2,188.88	30.06	2,218.94
16	Duval	48,581.52	46,294.70	32,775.64	3,192.37	2,681.06	1,177.54	1,981.70	136,684.53	1,688.08	138,372.61
17	Escambia	15,432.02	14,999.50	9,781.55	312.55	693.03	804.11	1,158.10	43,180.86	625.54	43,806.40
18	Flagler	4,099.12	4,866.11	3,417.93	221.10	142.85	36.18	381.36	13,164.65	99.12	13,263.77
19	Franklin	507.66	473.26	252.74	3.11	20.39	8.00	37.32	1,302.48	4.22	1,306.70
20	Gadsden	2,212.70	1,999.79	1,220.66	243.41	40.27	27.23	111.22	5,855.28	15.10	5,870.38
21	Gilchrist	873.35	937.50	627.84	41.57	126.34	29.47	80.12	2,716.19	18.50	2,734.69
22	Glades	647.28	667.83	186.97	69.76	24.91	5.70	18.81	1,621.26	0.32	1,621.58
23	Gulf	620.47	683.06	483.50	0.00	92.47	36.90	49.64	1,966.04	8.22	1,974.26
24	Hamilton	620.48	609.21	347.35	75.32	48.92	25.24	39.10	1,765.62	6.48	1,772.10
25	Hardee	1,793.40	1,987.06	1,192.89	364.10	58.49	11.04	128.83	5,535.81	21.24	5,557.05
26	Hendry	2,182.86	2,396.77	1,748.38	727.35	32.02	15.12	190.83	7,293.33	32.40	7,325.73
27	Hernando	7,406.04	8,354.18	5,914.05	368.68	427.78	112.77	583.42	23,166.92	250.78	23,417.70
28	Highlands	4,293.97	4,477.77	2,854.08	607.83	119.73	86.87	378.85	12,819.10	29.46	12,848.56
29	Hillsborough	65,969.11	73,121.20	49,375.46	15,898.45	4,154.71	1,126.70	4,898.95	214,544.58	3,995.03	218,539.61
30	Holmes	1,279.32	1,248.98	752.04	0.00	14.23	2.04	83.59	3,380.20	13.99	3,394.19
31	Indian River	5,759.62	6,537.06	4,692.20	832.70	367.83	174.81	445.44	18,809.66	399.00	19,208.66
32	Jackson	2,476.25	2,494.01	1,480.68	49.42	261.83	63.00	221.60	7,046.79	21.66	7,068.45
33	Jefferson	432.60	343.08	163.29	2.38	0.00	0.81	31.39	973.55	1.70	975.25
34	Lafayette	425.03	464.51	244.32	46.61	7.12	0.00	67.41	1,255.00	8.81	1,263.81
35	Lake	13,874.68	15,659.49	10,124.21	1,342.56	1,045.55	143.92	1,451.23	43,641.64	347.06	43,988.70
36	Lee	29,336.31	31,669.03	22,337.39	4,429.89	1,493.83	331.75	1,986.30	91,584.50	1,993.01	93,577.51
37	Leon	12,621.27	12,411.46	8,646.11	371.05	1,023.08	381.05	455.48	35,909.50	563.38	36,472.88
38	Levy	2,043.62	2,039.42	1,278.15	134.61	62.43	16.03	148.83	5,723.09	164.06	5,887.15
39	Liberty	487.49	545.91	344.11	6.97	164.27	18.22	50.89	1,617.86	8.16	1,626.02
40	Madison	1,040.81	860.82	608.70	0.69	11.53	0.00	98.39	2,620.94	20.10	2,641.04
41	Manatee	15,053.58	17,195.04	11,287.08	3,278.30	901.88	206.26	978.70	48,900.84	749.24	49,650.08
42	Marion	13,980.79	15,406.04	10,915.76	1,367.91	710.83	117.62	1,347.81	43,846.76	472.86	44,319.62
43	Martin	5,259.99	6,453.57	5,353.37	1,334.90	534.77	248.39	510.33	19,695.32	494.67	20,189.99
44	Monroe	2,815.21	2,795.46	2,050.09	512.84	166.75	12.62	174.37	8,527.34	94.26	8,621.60
45	Nassau	3,796.85	4,236.36	3,104.99	59.88	133.50	29.36	376.91	11,737.85	143.56	11,881.41
46	Okaloosa	10,935.89	10,924.32	7,803.51	629.03	638.48	324.88	727.33	31,983.44	997.55	32,980.99
47	Okeechobee	1,967.33	2,263.34	1,689.90	632.19	32.02	10.99	175.37	6,771.14	34.25	6,805.39
48	Orange	56,165.05	65,094.52	50,007.70	17,602.46	8,820.67	2,422.41	2,813.07	202,925.88	2,544.86	205,470.74
49	Osceola	15,877.61	19,893.09	15,400.65	7,434.59	1,449.24	410.17	1,029.87	61,495.22	500.68	61,995.90
50	Palm Beach	55,350.24	63,213.17	47,840.75	17,064.76	3,678.01	1,506.39	4,251.34	192,904.66	4,699.27	197,603.93
51	Pasco	22,266.18	25,273.13	18,085.33	1,960.13	2,383.15	1,253.73	1,336.80	72,558.45	738.64	73,297.09
52	Pinellas	33,912.64	36,913.07	28,503.97	4,030.33	2,584.39	688.95	2,646.84	109,280.19	1,268.92	110,549.11
53	Polk	30,242.52	34,320.71	23,547.72	8,926.73	1,268.50	1,130.06	3,160.62	102,596.86	622.11	103,218.97
54	Putnam	4,110.84	4,061.67	2,342.73	463.02	92.22	14.96	261.19	11,346.63	19.10	11,365.73
55	St. Johns	11,166.38	12,872.02	9,603.90	158.12	675.85	261.05	600.26	35,337.58	943.98	36,281.56
56	St. Lucie	12,383.83	14,318.86	10,660.01	2,146.20	396.97	108.80	939.81	40,954.48	431.18	41,385.66
57	Santa Rosa	8,593.20	9,904.53	7,156.08	132.19	692.68	196.89	429.80	27,105.37	279.83	27,385.20
58	Sarasota	13,087.81	15,510.99	11,216.71	1,712.91	1,578.82	273.79	910.37	44,291.40	955.08	45,246.48
59	Seminole	20,400.03	23,921.28	18,423.77	1,836.66	1,235.23	279.42	1,729.78	67,826.17	1,376.70	69,202.87
60	Sumter	2,989.52	3,064.69	1,855.51	168.05	114.71	27.63	268.01	8,488.12	29.60	8,517.72
61	Suwannee	2,122.29	2,222.85	1,433.61	184.46	17.79	1.02	171.22	6,153.24	53.25	6,206.49
62	Taylor	1,139.14	1,048.95	626.13	0.00	32.48	14.50	42.95	2,904.15	14.41	2,918.56
63	Union	902.91	878.85	557.70	0.00	30.88	5.55	32.25	2,408.14	24.25	2,432.39
64	Volusia	19,631.08	22,646.64	16,375.15	2,254.88	2,253.30	441.93	1,947.80	65,550.78	818.14	66,368.92
65	Wakulla	1,958.93	1,990.81	1,112.78	2.34	61.38	35.11	130.70	5,292.05	67.50	5,359.55
66	Walton	3,033.06	3,046.01	1,775.18	219.37	21.35	13.28	148.64	8,256.89	44.42	8,301.31
67	Washington	1,138.07	1,227.50	904.12	14.42	95.89	28.60	66.74	3,475.34	9.20	3,484.54
68	Washington Special	0.00	18.95	86.65	0.00	0.00	0.00	10.35	115.95	0.00	115.95
69	FAMU Lab School	185.68	168.41	127.56	0.00	0.00	0.00	6.85	488.50	0.00	488.50
70	FAU - Palm Beach	233.36	340.26	368.09	14.97	0.00	0.00	0.00	956.68	0.00	956.68
71	FAU - St. Lucie	612.73	814.81	0.00	41.03	23.13	5.09	0.00	1,496.79	0.00	1,496.79
72	FSU Lab - Broward	467.75	256.39	2.02	12.41	0.00	0.00	0.00	738.57	0.00	738.57
73	FSU Lab - Leon	403.25	712.32	565.37	18.82	0.00	0.00	34.56	1,734.32	37.40	1,771.72
74	UF Lab	244.20	460.81	439.74	0.00	0.00	0.06	9.30	1,154.11	31.84	1,185.95
75	Virtual School	1,456.70	5,552.52	21,054.54	0.00	0.00	0.00	714.06	28,777.82	327.36	29,105.18
	Total	861,932.27	974,348.50	725,611.32	185,955.49	64,378.99	20,050.16	62,767.38	2,895,044.11	43,355.33	2,938,399.44

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
2. Additional Weighted FTE includes the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education, and Unpaid High School Credits.

2013-14 FEFP Final Calculation
Add-On Weighted FTE

	District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Unpaid High School Credits FTE	Industry Certified Career Ed. Supplement FTE	Industry Certified Catch-Up FTE	Total Add-On FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	481.60	105.76	28.80	19.50	110.40	0.00	0.00	0.00	28.20	13.50	787.76
2	Baker	0.16	0.00	0.00	0.00	0.00	0.00	6.10	0.00	22.70	0.00	28.96
3	Bay	132.32	53.28	9.00	12.90	103.84	0.00	0.00	0.00	45.00	28.92	385.26
4	Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	2.26
5	Brevard	666.24	93.76	30.00	33.00	151.04	0.00	0.00	10.00	218.70	21.80	1,224.54
6	Broward	2,875.04	98.56	21.90	8.70	177.20	0.00	0.00	0.00	662.30	358.00	4,201.70
7	Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	6.80	1.30	9.40
8	Charlotte	74.08	0.00	0.00	0.00	5.60	0.00	0.00	1.50	64.30	10.10	155.58
9	Citrus	80.64	35.68	9.00	0.00	0.00	0.00	0.00	0.00	59.00	33.90	218.22
10	Clay	295.84	43.52	10.80	19.80	116.00	0.00	0.00	0.00	140.20	215.18	841.34
11	Collier	326.24	0.00	0.00	0.00	110.40	0.00	0.00	9.01	104.50	30.70	580.85
12	Columbia	20.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	0.20	30.72
13	Miami-Dade	3,076.48	400.48	112.20	28.20	300.80	0.00	0.00	21.50	1,211.00	521.20	5,671.86
14	DeSoto	2.56	0.00	0.00	0.00	0.00	0.00	0.00	2.33	16.60	5.80	27.29
15	Dixie	6.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	5.80	30.06
16	Duval	1,030.24	204.00	57.00	21.30	216.64	0.00	0.00	0.00	124.50	34.40	1,688.08
17	Escambia	164.64	107.20	26.10	0.00	0.00	0.00	0.00	0.00	208.80	118.80	625.54
18	Flagler	68.48	16.64	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	99.12
19	Franklin	3.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	4.22
20	Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	0.20	15.10
21	Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	6.30	18.50
22	Glades	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
23	Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.10	0.80	8.22
24	Hamilton	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	0.30	6.48
25	Hardee	9.44	0.00	0.00	0.00	0.00	0.00	6.10	0.00	5.50	0.20	21.24
26	Hendry	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	2.40	32.40
27	Hernando	104.80	22.40	6.00	0.00	0.00	0.00	0.00	9.48	68.90	39.20	250.78
28	Highlands	12.64	9.12	1.20	0.00	0.00	0.00	0.00	0.00	6.50	0.00	29.46
29	Hillsborough	2,286.24	884.48	111.90	0.00	0.00	0.00	0.00	56.41	382.50	273.50	3,995.03
30	Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.00	5.40	6.60	13.99
31	Indian River	115.68	43.52	6.60	0.00	0.00	0.00	0.00	0.00	95.00	138.20	399.00
32	Jackson	8.16	0.00	0.00	0.00	0.00	0.00	0.00	1.00	9.80	2.70	21.66
33	Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.40	0.00	1.70
34	Lafayette	0.64	0.00	0.00	0.00	0.00	0.00	1.27	0.00	4.50	2.40	8.81
35	Lake	214.24	0.00	0.00	0.00	0.00	0.00	0.00	38.12	61.70	33.00	347.06
36	Lee	296.16	230.08	61.80	15.60	297.12	0.00	0.00	23.65	552.30	516.30	1,993.01
37	Leon	451.68	45.60	14.70	0.00	0.00	0.00	0.00	4.00	17.20	30.20	563.38
38	Levy	12.80	0.00	0.00	0.00	0.00	101.56	0.00	0.00	22.60	27.10	164.06
39	Liberty	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	0.00	8.16
40	Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.70	4.40	20.10
41	Manatee	262.40	65.60	15.00	1.20	44.64	0.00	0.00	0.00	224.00	136.40	749.24
42	Marion	98.72	103.04	27.90	31.80	115.20	0.00	0.00	0.00	82.40	13.80	472.86
43	Martin	214.88	52.48	14.10	0.00	0.00	0.00	0.00	5.81	61.40	146.00	494.67
44	Monroe	84.96	0.00	0.00	0.00	0.00	0.00	6.10	0.00	0.50	2.70	94.26
45	Nassau	71.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.20	18.00	143.56
46	Okaloosa	336.96	55.52	15.30	0.60	88.32	0.00	0.00	0.00	289.20	211.65	997.55
47	Okeechobee	12.96	0.00	0.00	0.00	0.00	0.00	5.99	0.00	11.70	3.60	34.25
48	Orange	1,856.00	238.56	63.60	0.00	0.00	0.00	0.00	0.00	196.30	190.40	2,544.86
49	Osceola	243.20	98.72	21.30	0.00	0.16	0.00	0.00	0.00	79.10	58.20	500.68
50	Palm Beach	2,190.72	283.68	72.90	63.00	805.44	0.00	0.00	22.33	611.40	649.80	4,699.27
51	Pasco	507.36	95.68	24.60	0.00	0.00	0.00	0.00	0.00	95.70	15.30	738.64
52	Pinellas	712.48	223.84	70.20	0.00	12.00	0.00	0.00	0.00	142.10	108.30	1,268.92
53	Polk	342.72	75.84	19.20	0.00	0.00	0.00	0.00	5.45	111.10	67.80	622.11
54	Putnam	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70	4.80	19.10
55	St. Johns	607.84	94.56	22.20	19.20	102.88	0.00	0.00	0.00	61.50	35.80	943.98
56	St. Lucie	59.68	64.80	15.00	4.80	32.00	0.00	0.00	0.00	157.30	97.60	431.18
57	Santa Rosa	124.00	0.00	0.00	0.00	9.28	0.00	0.00	0.00	56.00	90.55	279.83
58	Sarasota	442.88	111.84	31.20	2.40	84.16	0.00	0.00	0.00	111.60	171.00	955.08
59	Seminole	1,145.12	95.68	28.50	0.00	0.00	0.00	0.00	0.00	79.60	27.80	1,376.70
60	Sumter	15.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	0.60	29.60
61	Suwannee	18.24	0.00	0.00	0.00	0.00	0.00	1.71	0.00	25.60	7.70	53.25
62	Taylor	5.92	0.00	0.00	0.00	0.00	0.00	5.39	0.00	3.10	0.00	14.41
63	Union	3.04	0.00	0.00	0.00	0.00	0.00	0.00	1.41	9.30	10.50	24.25
64	Volusia	362.88	225.28	58.20	0.00	0.00	0.00	0.00	20.48	114.30	37.00	818.14
65	Wakulla	31.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.20	1.10	67.50
66	Walton	22.72	0.00	0.00	0.00	0.00	0.00	6.10	0.00	7.50	8.10	44.42
67	Washington	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	0.00	9.20
68	Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	30.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	1.30	37.40
74	UF Lab	31.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.84
75	Virtual School	327.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.36
	Total	23,018.72	4,279.20	1,006.20	282.00	2,883.12	101.56	43.35	232.48	6,908.80	4,599.90	43,355.33

2013-14 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE

	District	Small District Supplement Program 254 -1-	Small District Supplement Program 255 -2-	Small District ESE WFTE Supplement -3-	Prorated Small District ESE WFTE Supplement -4-
1	Alachua	0.00	0.00	0.00	0.00
2	Baker	0.00	15.27	15.27	6.10
3	Bay	0.00	0.00	0.00	0.00
4	Bradford	0.00	0.00	0.00	0.00
5	Brevard	0.00	0.00	0.00	0.00
6	Broward	0.00	0.00	0.00	0.00
7	Calhoun	0.00	3.26	3.26	1.30
8	Charlotte	0.00	0.00	0.00	0.00
9	Citrus	0.00	0.00	0.00	0.00
10	Clay	0.00	0.00	0.00	0.00
11	Collier	0.00	0.00	0.00	0.00
12	Columbia	0.00	0.00	0.00	0.00
13	Miami-Dade	0.00	0.00	0.00	0.00
14	DeSoto	0.00	0.00	0.00	0.00
15	Dixie	0.00	0.00	0.00	0.00
16	Duval	0.00	0.00	0.00	0.00
17	Escambia	0.00	0.00	0.00	0.00
18	Flagler	0.00	0.00	0.00	0.00
19	Franklin	0.00	0.00	0.00	0.00
20	Gadsden	0.00	0.00	0.00	0.00
21	Gilchrist	0.00	0.00	0.00	0.00
22	Glades	0.00	0.00	0.00	0.00
23	Gulf	0.00	0.00	0.00	0.00
24	Hamilton	0.00	0.00	0.00	0.00
25	Hardee	0.00	15.27	15.27	6.10
26	Hendry	0.00	0.00	0.00	0.00
27	Hernando	0.00	0.00	0.00	0.00
28	Highlands	0.00	0.00	0.00	0.00
29	Hillsborough	0.00	0.00	0.00	0.00
30	Holmes	0.00	4.99	4.99	1.99
31	Indian River	0.00	0.00	0.00	0.00
32	Jackson	0.00	0.00	0.00	0.00
33	Jefferson	0.00	3.26	3.26	1.30
34	Lafayette	3.17	0.00	3.17	1.27
35	Lake	0.00	0.00	0.00	0.00
36	Lee	0.00	0.00	0.00	0.00
37	Leon	0.00	0.00	0.00	0.00
38	Levy	0.00	0.00	0.00	0.00
39	Liberty	0.00	0.00	0.00	0.00
40	Madison	0.00	0.00	0.00	0.00
41	Manatee	0.00	0.00	0.00	0.00
42	Marion	0.00	0.00	0.00	0.00
43	Martin	0.00	0.00	0.00	0.00
44	Monroe	0.00	15.27	15.27	6.10
45	Nassau	0.00	0.00	0.00	0.00
46	Okaloosa	0.00	0.00	0.00	0.00
47	Okeechobee	0.00	15.01	15.01	5.99
48	Orange	0.00	0.00	0.00	0.00
49	Osceola	0.00	0.00	0.00	0.00
50	Palm Beach	0.00	0.00	0.00	0.00
51	Pasco	0.00	0.00	0.00	0.00
52	Pinellas	0.00	0.00	0.00	0.00
53	Polk	0.00	0.00	0.00	0.00
54	Putnam	0.00	0.00	0.00	0.00
55	St. Johns	0.00	0.00	0.00	0.00
56	St. Lucie	0.00	0.00	0.00	0.00
57	Santa Rosa	0.00	0.00	0.00	0.00
58	Sarasota	0.00	0.00	0.00	0.00
59	Seminole	0.00	0.00	0.00	0.00
60	Sumter	0.00	0.00	0.00	0.00
61	Suwannee	0.00	4.27	4.27	1.71
62	Taylor	0.00	13.49	13.49	5.39
63	Union	0.00	0.00	0.00	0.00
64	Volusia	0.00	0.00	0.00	0.00
65	Wakulla	0.00	0.00	0.00	0.00
66	Walton	0.00	15.27	15.27	6.10
67	Washington	0.00	0.00	0.00	0.00
68	Washington Special	0.00	0.00	0.00	0.00
69	FAMU Lab School	0.00	0.00	0.00	0.00
70	FAU - Palm Beach	0.00	0.00	0.00	0.00
71	FAU - St. Lucie	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00
	State	3.17	105.36	108.53	43.35

2013-14 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.558
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,276.03	73.51	0	0.9805	0	0	0	0.00	0.00	0.00
2 Baker	4,822.87	9.99	0	0.9772	0	0	0	0.00	0.00	0.00
3 Bay	26,261.89	540.94	0	0.9591	0	0	0	0.00	0.00	0.00
4 Bradford	3,007.62	12.32	0	0.9726	0	0	0	0.00	0.00	0.00
5 Brevard	70,070.72	856.64	0	1.0088	0	0	0	0.00	0.00	0.00
6 Broward	260,740.59	1,665.88	0	1.0235	0	0	0	0.00	0.00	0.00
7 Calhoun	2,144.09	17.97	0	0.9256	0	0	0	0.00	0.00	0.00
8 Charlotte	15,812.04	137.51	0	0.9887	0	0	0	0.00	0.00	0.00
9 Citrus	14,675.03	112.66	0	0.9515	0	0	0	0.00	0.00	0.00
10 Clay	35,070.04	265.60	0	0.9935	0	0	0	0.00	0.00	0.00
11 Collier	43,818.37	257.16	0	1.0221	0	0	0	0.00	0.00	0.00
12 Columbia	10,052.72	28.49	0	0.9640	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,795.77	1,827.17	0	1.0123	0	0	0	0.00	0.00	0.00
14 DeSoto	4,702.07	7.49	0	0.9758	0	0	0	0.00	0.00	0.00
15 Dixie	2,039.66	17.18	0	0.9386	0	0	0	0.00	0.00	0.00
16 Duval	127,630.46	753.53	0	1.0123	0	0	0	0.00	0.00	0.00
17 Escambia	40,170.72	201.75	0	0.9635	0	0	0	0.00	0.00	0.00
18 Flagler	12,508.08	40.15	0	0.9604	0	0	0	0.00	0.00	0.00
19 Franklin	1,223.47	6.50	0	0.9337	0	0	0	0.00	0.00	0.00
20 Gadsden	5,515.18	11.45	0	0.9486	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,491.68	35.51	0	0.9580	0	0	0	0.00	0.00	0.00
22 Glades	1,516.06	7.00	0	0.9730	0	0	0	0.00	0.00	0.00
23 Gulf	1,795.17	25.99	0	0.9365	0	0	0	0.00	0.00	0.00
24 Hamilton	1,627.57	13.75	0	0.9328	0	0	0	0.00	0.00	0.00
25 Hardee	5,225.13	16.44	0	0.9679	0	0	0	0.00	0.00	0.00
26 Hendry	6,909.04	9.00	0	0.9781	0	0	0	0.00	0.00	0.00
27 Hernando	21,828.48	120.23	0	0.9750	0	0	0	0.00	0.00	0.00
28 Highlands	12,076.45	33.65	0	0.9513	0	0	0	0.00	0.00	0.00
29 Hillsborough	200,718.52	1,167.71	0	1.0122	0	0	0	0.00	0.00	0.00
30 Holmes	3,217.09	4.00	0	0.9301	0	0	0	0.00	0.00	0.00
31 Indian River	17,603.44	103.38	0	0.9941	0	0	0	0.00	0.00	0.00
32 Jackson	6,508.01	73.59	0	0.9385	0	0	0	0.00	0.00	0.00
33 Jefferson	922.41	0.00	0	0.9334	0	0	0	0.00	0.00	0.00
34 Lafayette	1,193.36	2.00	1	0.9273	12,380	24,760	35,757	0.89	0.89	3.17
35 Lake	40,970.77	314.70	0	0.9757	0	0	0	0.00	0.00	0.00
36 Lee	86,158.73	419.85	0	1.0198	0	0	0	0.00	0.00	0.00
37 Leon	33,334.12	295.69	0	0.9529	0	0	0	0.00	0.00	0.00
38 Levy	5,406.88	18.52	0	0.9534	0	0	0	0.00	0.00	0.00
39 Liberty	1,425.78	46.17	0	0.9355	0	0	0	0.00	0.00	0.00
40 Madison	2,489.22	3.24	0	0.9221	0	0	0	0.00	0.00	0.00
41 Manatee	45,890.25	253.48	0	1.0143	0	0	0	0.00	0.00	0.00
42 Marion	41,406.70	200.97	0	0.9670	0	0	0	0.00	0.00	0.00
43 Martin	18,293.98	150.30	0	1.0006	0	0	0	0.00	0.00	0.00
44 Monroe	8,011.84	52.16	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	11,150.95	37.52	0	0.9903	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,875.80	179.45	0	0.9818	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,420.34	9.00	0	0.9692	0	0	0	0.00	0.00	0.00
48 Orange	185,593.52	2,479.11	0	1.0034	0	0	0	0.00	0.00	0.00
49 Osceola	57,239.28	407.32	0	0.9858	0	0	0	0.00	0.00	0.00
50 Palm Beach	180,172.15	1,033.73	0	1.0326	0	0	0	0.00	0.00	0.00
51 Pasco	66,904.17	669.80	0	0.9905	0	0	0	0.00	0.00	0.00
52 Pinellas	102,251.20	726.36	0	0.9989	0	0	0	0.00	0.00	0.00
53 Polk	96,143.88	356.52	0	0.9875	0	0	0	0.00	0.00	0.00
54 Putnam	10,724.58	25.92	0	0.9633	0	0	0	0.00	0.00	0.00
55 St. Johns	33,272.20	191.80	0	0.9850	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,807.68	111.57	0	0.9918	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,402.46	201.28	0	0.9537	0	0	0	0.00	0.00	0.00
58 Sarasota	41,135.55	445.36	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,019.14	347.17	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,006.89	32.24	0	0.9667	0	0	0	0.00	0.00	0.00
61 Suwannee	5,863.00	5.00	0	0.9433	0	0	0	0.00	0.00	0.00
62 Taylor	2,735.30	9.13	0	0.9361	0	0	0	0.00	0.00	0.00
63 Union	2,274.74	8.68	0	0.9639	0	0	0	0.00	0.00	0.00
64 Volusia	60,935.24	648.44	0	0.9683	0	0	0	0.00	0.00	0.00
65 Wakulla	4,988.22	17.25	0	0.9457	0	0	0	0.00	0.00	0.00
66 Walton	7,845.15	6.00	0	0.9773	0	0	0	0.00	0.00	0.00
67 Washington	3,244.57	26.95	0	0.9311	0	0	0	0.00	0.00	0.00
68 Washington Special	114.90	0.00	0	0.9311	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	466.46	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	924.85	0.00	0	1.0326	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,402.79	6.50	0	0.9918	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	685.01	0.00	0	1.0235	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,680.60	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,122.20	0.00	0	0.9805	0	0	0	0.00	0.00	0.00
75 Virtual School	28,386.88	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,705,147.80	18,193.32	1		12,380	24,760	35,757			3.17

2013-14 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.089
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,276.03	15.76	0	0.9805	0	0	0	0.00	0.00	0.00
2 Baker	4,822.87	1.88	1	0.9772	18,660	35,081	93,173	3.11	3.00	15.27
3 Bay	26,261.89	56.18	0	0.9591	0	0	0	0.00	0.00	0.00
4 Bradford	3,007.62	2.24	1	0.9726	18,572	41,601	29,718	0.00	0.00	0.00
5 Brevard	70,070.72	114.84	0	1.0088	0	0	0	0.00	0.00	0.00
6 Broward	260,740.59	393.28	0	1.0235	0	0	0	0.00	0.00	0.00
7 Calhoun	2,144.09	1.34	1	0.9256	17,674	23,683	35,016	0.64	0.64	3.26
8 Charlotte	15,812.04	6.68	0	0.9887	0	0	0	0.00	0.00	0.00
9 Citrus	14,675.03	1.90	0	0.9515	0	0	0	0.00	0.00	0.00
10 Clay	35,070.04	46.51	0	0.9935	0	0	0	0.00	0.00	0.00
11 Collier	43,818.37	121.34	0	1.0221	0	0	0	0.00	0.00	0.00
12 Columbia	10,052.72	12.38	0	0.9640	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,795.77	272.70	0	1.0123	0	0	0	0.00	0.00	0.00
14 DeSoto	4,702.07	4.16	0	0.9758	0	0	0	0.00	0.00	0.00
15 Dixie	2,039.66	2.13	1	0.9386	17,923	38,176	28,896	0.00	0.00	0.00
16 Duval	127,630.46	231.39	0	1.0123	0	0	0	0.00	0.00	0.00
17 Escambia	40,170.72	158.01	0	0.9635	0	0	0	0.00	0.00	0.00
18 Flagler	12,508.08	7.11	0	0.9604	0	0	0	0.00	0.00	0.00
19 Franklin	1,223.47	2.50	1	0.9337	17,829	44,573	18,354	0.00	0.00	0.00
20 Gadsden	5,515.18	5.35	0	0.9486	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,491.68	5.79	0	0.9580	0	0	0	0.00	0.00	0.00
22 Glades	1,516.06	1.12	1	0.9730	18,579	20,808	9,212	0.00	0.00	0.00
23 Gulf	1,795.17	7.25	0	0.9365	0	0	0	0.00	0.00	0.00
24 Hamilton	1,627.57	4.96	0	0.9328	0	0	0	0.00	0.00	0.00
25 Hardee	5,225.13	2.17	1	0.9679	18,482	40,106	126,988	4.70	3.00	15.27
26 Hendry	6,909.04	3.16	0	0.9781	0	0	0	0.00	0.00	0.00
27 Hernando	21,828.48	22.16	0	0.9750	0	0	0	0.00	0.00	0.00
28 Highlands	12,076.45	17.07	0	0.9513	0	0	0	0.00	0.00	0.00
29 Hillsborough	200,718.52	221.40	0	1.0122	0	0	0	0.00	0.00	0.00
30 Holmes	3,217.09	0.40	1	0.9301	17,760	7,104	24,521	0.98	0.98	4.99
31 Indian River	17,603.44	34.35	0	0.9941	0	0	0	0.00	0.00	0.00
32 Jackson	6,508.01	12.38	0	0.9385	0	0	0	0.00	0.00	0.00
33 Jefferson	922.41	0.16	1	0.9334	17,823	2,852	14,343	0.64	0.64	3.26
34 Lafayette	1,193.36	0.00	0	0.9273	0	0	0	0.00	0.00	0.00
35 Lake	40,970.77	28.28	0	0.9757	0	0	0	0.00	0.00	0.00
36 Lee	86,158.73	65.19	0	1.0198	0	0	0	0.00	0.00	0.00
37 Leon	33,334.12	75.93	0	0.9529	0	0	0	0.00	0.00	0.00
38 Levy	5,406.88	3.15	0	0.9534	0	0	0	0.00	0.00	0.00
39 Liberty	1,425.78	3.58	0	0.9355	0	0	0	0.00	0.00	0.00
40 Madison	2,489.22	0.00	0	0.9221	0	0	0	0.00	0.00	0.00
41 Manatee	45,890.25	40.53	0	1.0143	0	0	0	0.00	0.00	0.00
42 Marion	41,406.70	25.86	0	0.9670	0	0	0	0.00	0.00	0.00
43 Martin	18,293.98	48.81	0	1.0006	0	0	0	0.00	0.00	0.00
44 Monroe	8,011.84	2.48	1	1.0271	19,612	48,638	138,132	4.56	3.00	15.27
45 Nassau	11,150.95	5.77	0	0.9903	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,875.80	63.84	0	0.9818	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,420.34	2.16	1	0.9692	18,507	39,975	94,568	2.95	2.95	15.01
48 Orange	185,593.52	476.01	0	1.0034	0	0	0	0.00	0.00	0.00
49 Osceola	57,239.28	80.60	0	0.9858	0	0	0	0.00	0.00	0.00
50 Palm Beach	180,172.15	296.01	0	1.0326	0	0	0	0.00	0.00	0.00
51 Pasco	66,904.17	246.36	0	0.9905	0	0	0	0.00	0.00	0.00
52 Pinellas	102,251.20	135.38	0	0.9989	0	0	0	0.00	0.00	0.00
53 Polk	96,143.88	222.06	0	0.9875	0	0	0	0.00	0.00	0.00
54 Putnam	10,724.58	2.94	0	0.9633	0	0	0	0.00	0.00	0.00
55 St. Johns	33,272.20	51.36	0	0.9850	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,807.68	21.38	0	0.9918	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,402.46	38.69	0	0.9537	0	0	0	0.00	0.00	0.00
58 Sarasota	41,135.55	53.80	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,019.14	56.07	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	8,006.89	5.43	0	0.9667	0	0	0	0.00	0.00	0.00
61 Suwannee	5,863.00	0.20	1	0.9433	18,012	3,602	18,789	0.84	0.84	4.27
62 Taylor	2,735.30	2.85	1	0.9361	17,875	50,944	98,305	2.65	2.65	13.49
63 Union	2,274.74	1.09	1	0.9639	18,406	20,063	15,857	0.00	0.00	0.00
64 Volusia	60,935.24	90.56	0	0.9683	0	0	0	0.00	0.00	0.00
65 Wakulla	4,988.22	6.90	0	0.9457	0	0	0	0.00	0.00	0.00
66 Walton	7,845.15	2.61	1	0.9773	18,662	48,708	162,218	6.08	3.00	15.27
67 Washington	3,244.57	5.62	0	0.9311	0	0	0	0.00	0.00	0.00
68 Washington Special	114.90	0.00	0	0.9311	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	466.46	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	924.85	0.00	0	1.0326	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,402.79	1.00	0	0.9918	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	685.01	0.00	0	1.0235	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,680.60	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,122.20	0.06	0	0.9805	0	0	0	0.00	0.00	0.00
75 Virtual School	28,386.88	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,705,147.80	3,952.61	15		274,376	465,914	908,090			105.36

2013-14 FEFP Final Calculation
CFS and DJJ Weighted FTE using 2013-14 Program Weights

		Prior Year				Current Year			
		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
		130	254	255	300	130	254	255	300
	District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	0.00	0.60	0.00	0.00	0.00	3.52	0.00	0.00
2	Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Bay	0.00	0.00	0.00	0.00	0.48	0.00	0.00	3.49
4	Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Brevard	0.00	14.20	5.09	0.00	0.00	5.84	5.09	0.82
6	Broward	3.97	55.40	18.68	7.55	5.58	40.85	3.36	11.54
7	Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Charlotte	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
9	Citrus	0.00	0.00	0.00	12.44	0.00	0.00	0.00	15.01
10	Clay	0.00	81.09	43.21	0.00	0.00	58.71	12.72	0.00
11	Collier	2.82	17.19	0.00	5.06	5.35	8.90	0.00	7.24
12	Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
13	Miami-Dade	83.08	9.93	0.00	3.80	127.00	3.66	0.00	3.76
14	DeSoto	0.00	0.00	0.00	4.15	0.00	0.00	0.00	3.41
15	Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Duval	1.35	21.31	0.00	1.62	4.60	18.36	2.54	2.02
17	Escambia	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.03
18	Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Gilchrist	0.00	0.00	5.09	0.12	0.00	0.00	0.00	0.37
22	Glades	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
23	Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Hernando	0.00	0.00	10.18	0.00	0.00	0.00	10.18	0.00
28	Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Hillsborough	10.66	2.13	5.39	54.28	11.01	1.96	5.09	20.13
30	Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Indian River	0.00	2.85	0.00	0.21	0.00	0.00	0.00	0.07
32	Jackson	0.00	0.00	0.00	5.36	0.00	0.00	0.00	7.96
33	Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lake	0.00	3.56	0.00	0.40	0.00	5.51	0.00	0.32
36	Lee	3.53	10.78	0.00	0.00	2.29	12.52	0.00	4.90
37	Leon	0.00	1.78	0.00	0.00	0.00	0.60	0.00	0.00
38	Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Liberty	0.00	126.74	0.00	10.74	0.00	144.42	0.00	14.63
40	Madison	0.00	18.18	0.00	11.78	0.00	9.75	0.00	8.18
41	Manatee	0.00	0.60	0.00	4.18	1.92	3.56	0.00	4.37
42	Marion	0.00	0.50	0.00	8.55	0.35	4.84	0.00	12.50
43	Martin	1.88	305.35	6.51	2.76	1.34	306.88	7.63	1.99
44	Monroe	0.44	0.00	0.00	0.00	0.00	0.60	0.00	0.00
45	Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Okaloosa	0.00	0.00	0.00	17.72	1.15	0.00	0.00	8.52
47	Okeechobee	0.00	0.00	0.00	19.95	0.00	0.00	0.00	30.64
48	Orange	0.37	0.00	2.54	20.20	1.27	0.71	0.00	31.62
49	Osceola	2.56	0.00	0.00	3.42	0.62	0.00	0.00	4.22
50	Palm Beach	1.28	0.39	0.00	19.84	2.02	0.00	0.00	4.47
51	Pasco	0.00	0.00	0.00	4.70	0.00	0.53	0.00	5.60
52	Pinellas	0.00	3.56	0.00	0.00	0.48	0.00	0.00	0.00
53	Polk	0.53	6.19	0.00	69.26	0.85	2.95	0.00	57.26
54	Putnam	0.00	3.56	0.00	0.00	0.00	3.56	0.00	0.00
55	St. Johns	0.00	0.00	0.00	9.33	0.00	0.00	0.00	18.93
56	St. Lucie	0.66	3.56	0.00	0.14	0.00	4.38	0.00	0.00
57	Santa Rosa	0.00	0.00	0.00	4.23	0.00	0.00	0.00	2.70
58	Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Union	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00
64	Volusia	0.47	6.94	0.00	2.16	0.00	9.18	0.00	0.17
65	Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Walton	0.00	0.00	0.00	3.06	0.00	0.00	0.00	2.76
67	Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Washington Special	1.34	0.00	0.00	2.86	0.00	0.00	0.00	10.35
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	114.94	696.39	96.69	311.47	166.64	651.79	46.61	300.12

2013-14 FEFP Final Calculation
CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

		CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
		130	254	255	300	130	254	255	300	130	254	255	300
	District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1	Alachua	0.00	2.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	0.00	0.00
2	Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Bay	0.48	0.00	0.00	3.49	0.00	0.00	0.00	0.00	0.48	0.00	0.00	3.49
4	Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Brevard	0.00	0.00	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82
6	Broward	1.61	0.00	0.00	3.99	0.00	0.00	0.00	0.00	1.61	0.00	0.00	3.99
7	Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Citrus	0.00	0.00	0.00	2.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.57
10	Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Collier	2.53	0.00	0.00	2.18	0.00	0.00	0.00	0.00	2.53	0.00	0.00	2.18
12	Columbia	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
13	Miami-Dade	43.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.92	0.00	0.00	0.00
14	DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Duval	3.25	0.00	2.54	0.40	0.00	0.00	0.00	0.00	3.25	0.00	2.54	0.40
17	Escambia	0.33	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.03
18	Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Gilchrist	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25
22	Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Hillsborough	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00
30	Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Jackson	0.00	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
33	Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lake	0.00	1.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	0.00	0.00
36	Lee	0.00	1.74	0.00	4.90	0.00	0.00	0.00	0.00	0.00	1.74	0.00	4.90
37	Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Liberty	0.00	17.68	0.00	3.89	0.00	0.00	0.00	0.00	0.00	17.68	0.00	3.89
40	Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Manatee	1.92	2.96	0.00	0.19	0.00	0.00	0.00	0.00	1.92	2.96	0.00	0.19
42	Marion	0.35	4.34	0.00	3.95	0.00	0.00	0.00	0.00	0.35	4.34	0.00	3.95
43	Martin	0.00	1.53	1.12	0.00	0.00	0.00	0.00	0.00	0.00	1.53	1.12	0.00
44	Monroe	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
45	Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	Okaloosa	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00
47	Okeechobee	0.00	0.00	0.00	10.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.69
48	Orange	0.90	0.71	0.00	11.42	0.00	0.00	0.00	0.00	0.90	0.71	0.00	11.42
49	Osceola	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80
50	Palm Beach	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.00	0.00	0.00
51	Pasco	0.00	0.53	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.53	0.00	0.90
52	Pinellas	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00
53	Polk	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.00
54	Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	St. Johns	0.00	0.00	0.00	9.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.60
56	St. Lucie	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.00	0.00
57	Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Volusia	0.00	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24	0.00	0.00
65	Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	Washington Special	0.00	0.00	0.00	7.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	State	58.33	38.02	3.66	70.30	0.00	0.00	0.00	0.00	58.33	38.02	3.66	70.30

2013-14 FEFP Final Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

		Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
		130	254	255	300	130	254	255	300	130	254	255	300
	District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1	Alachua	445.97	292.57	116.44	417.53	0.00	2.92	0.00	0.00	445.97	295.49	116.44	417.53
2	Baker	4.73	45.54	12.93	242.43	0.00	0.00	0.00	0.00	4.73	45.54	12.93	242.43
3	Bay	344.30	1,777.11	363.41	552.92	0.48	0.00	0.00	3.49	344.78	1,777.11	363.41	556.41
4	Bradford	2.06	45.01	13.89	67.54	0.00	0.00	0.00	0.00	2.06	45.01	13.89	67.54
5	Brevard	1,437.62	2,933.96	651.60	1,388.11	0.00	0.00	0.00	0.82	1,437.62	2,933.96	651.60	1,388.93
6	Broward	21,196.29	7,008.44	2,183.94	5,897.23	1.61	0.00	0.00	3.99	21,197.90	7,008.44	2,183.94	5,901.22
7	Calhoun	10.81	77.85	11.35	86.90	0.00	0.00	0.00	0.00	10.81	77.85	11.35	86.90
8	Charlotte	199.33	472.61	64.58	523.81	0.00	0.00	0.00	0.00	199.33	472.61	64.58	523.81
9	Citrus	89.60	434.86	33.43	491.68	0.00	0.00	0.00	2.57	89.60	434.86	33.43	494.25
10	Clay	374.82	886.19	350.22	886.92	0.00	0.00	0.00	0.00	374.82	886.19	350.22	886.92
11	Collier	5,701.06	935.90	691.49	617.31	2.53	0.00	0.00	2.18	5,703.59	935.90	691.49	619.49
12	Columbia	67.57	91.51	45.34	246.92	0.00	0.00	0.00	0.14	67.57	91.51	45.34	247.06
13	Miami-Dade	51,077.00	8,180.09	1,916.52	7,122.57	43.92	0.00	0.00	0.00	51,120.92	8,180.09	1,916.52	7,122.57
14	DeSoto	462.44	20.89	12.62	138.76	0.00	0.00	0.00	0.00	462.44	20.89	12.62	138.76
15	Dixie	0.00	53.48	9.26	92.59	0.00	0.00	0.00	0.00	0.00	53.48	9.26	92.59
16	Duval	3,184.81	3,078.81	1,623.29	1,540.21	3.25	0.00	2.54	0.40	3,188.06	3,078.81	1,625.83	1,540.61
17	Escambia	313.84	654.71	871.90	1,068.71	0.33	0.00	0.00	0.03	314.17	654.71	871.90	1,068.74
18	Flagler	238.68	167.44	34.15	393.66	0.00	0.00	0.00	0.00	238.68	167.44	34.15	393.66
19	Franklin	0.00	18.79	6.01	39.11	0.00	0.00	0.00	0.00	0.00	18.79	6.01	39.11
20	Gadsden	234.97	40.06	30.74	39.00	0.00	0.00	0.00	0.00	234.97	40.06	30.74	39.00
21	Gilchrist	39.34	158.40	36.28	58.00	0.00	0.00	0.00	0.25	39.34	158.40	36.28	58.25
22	Glades	58.78	28.89	10.94	18.32	0.00	0.00	0.00	0.00	58.78	28.89	10.94	18.32
23	Gulf	0.00	84.79	36.44	77.62	0.00	0.00	0.00	0.00	0.00	84.79	36.44	77.62
24	Hamilton	67.97	54.62	32.82	31.82	0.00	0.00	0.00	0.00	67.97	54.62	32.82	31.82
25	Hardee	413.21	51.88	22.19	139.84	0.00	0.00	0.00	0.00	413.21	51.88	22.19	139.84
26	Hendry	615.84	60.49	13.64	224.27	0.00	0.00	0.00	0.00	615.84	60.49	13.64	224.27
27	Hernando	385.77	464.43	175.06	634.10	0.00	0.00	0.00	0.00	385.77	464.43	175.06	634.10
28	Highlands	532.84	155.66	103.87	381.35	0.00	0.00	0.00	0.00	532.84	155.66	103.87	381.35
29	Hillsborough	15,453.66	4,586.72	1,191.28	4,898.58	0.35	0.00	0.00	0.00	15,454.01	4,586.72	1,191.28	4,898.58
30	Holmes	0.00	19.71	2.19	125.31	0.00	0.00	0.00	0.00	0.00	19.71	2.19	125.31
31	Indian River	932.85	402.05	178.12	490.56	0.00	0.00	0.00	0.00	932.85	402.05	178.12	490.56
32	Jackson	40.64	300.08	80.66	207.48	0.00	0.00	0.00	2.60	40.64	300.08	80.66	210.08
33	Jefferson	5.60	0.00	0.00	48.58	0.00	0.00	0.00	0.00	5.60	0.00	0.00	48.58
34	Lafayette	63.73	6.87	0.00	59.61	0.00	0.00	0.00	0.00	63.73	6.87	0.00	59.61
35	Lake	1,248.58	1,011.04	156.74	1,283.87	0.00	1.95	0.00	0.00	1,248.58	1,012.99	156.74	1,283.87
36	Lee	4,563.72	1,906.27	422.90	1,931.88	0.00	1.74	0.00	4.90	4,563.72	1,908.01	422.90	1,936.78
37	Leon	333.41	1,011.75	379.74	388.23	0.00	0.00	0.00	0.00	333.41	1,011.75	379.74	388.23
38	Levy	136.15	60.70	16.54	126.17	0.00	0.00	0.00	0.00	136.15	60.70	16.54	126.17
39	Liberty	6.41	139.44	10.18	70.09	0.00	17.68	0.00	3.89	6.41	157.12	10.18	73.98
40	Madison	3.14	22.95	0.00	110.57	0.00	0.00	0.00	0.00	3.14	22.95	0.00	110.57
41	Manatee	2,900.03	1,105.26	218.42	903.81	1.92	2.96	0.00	0.19	2,901.95	1,108.22	218.42	904.00
42	Marion	1,176.10	704.23	112.37	1,366.84	0.35	4.34	0.00	3.95	1,176.45	708.57	112.37	1,370.79
43	Martin	1,328.13	598.06	333.33	470.34	0.00	1.53	1.12	0.00	1,328.13	599.59	334.45	470.34
44	Monroe	416.80	155.88	30.33	134.82	0.00	0.60	0.00	0.00	416.80	156.48	30.33	134.82
45	Nassau	71.75	114.85	49.41	483.53	0.00	0.00	0.00	0.00	71.75	114.85	49.41	483.53
46	Okaloosa	597.22	667.23	369.51	733.86	1.15	0.00	0.00	0.00	598.37	667.23	369.51	733.86
47	Okeechobee	677.26	39.14	5.09	178.55	0.00	0.00	0.00	10.69	677.26	39.14	5.09	189.24
48	Orange	18,225.57	8,637.54	2,651.47	2,260.47	0.90	0.71	0.00	11.42	18,226.47	8,638.25	2,651.47	2,271.89
49	Osceola	8,165.08	1,594.62	430.58	1,102.17	0.00	0.00	0.00	0.80	8,165.08	1,594.62	430.58	1,102.97
50	Palm Beach	16,508.47	4,288.10	1,780.95	4,347.07	0.74	0.00	0.00	0.00	16,509.21	4,288.10	1,780.95	4,347.07
51	Pasco	2,458.12	2,289.25	1,428.63	1,583.39	0.00	0.53	0.00	0.90	2,458.12	2,289.78	1,428.63	1,584.29
52	Pinellas	4,012.03	2,764.35	633.48	2,618.98	0.48	0.00	0.00	0.00	4,012.51	2,764.35	633.48	2,618.98
53	Polk	7,742.12	1,305.96	1,161.06	2,701.34	0.32	0.00	0.00	0.00	7,742.44	1,305.96	1,161.06	2,701.34
54	Putnam	471.48	102.97	30.53	226.88	0.00	0.00	0.00	0.00	471.48	102.97	30.53	226.88
55	St. Johns	152.07	628.38	259.03	642.64	0.00	0.00	0.00	9.60	152.07	628.38	259.03	652.24
56	St. Lucie	2,078.16	466.95	118.32	1,278.19	0.00	0.82	0.00	0.00	2,078.16	467.77	118.32	1,278.19
57	Santa Rosa	122.33	662.29	225.09	422.79	0.00	0.00	0.00	0.00	122.33	662.29	225.09	422.79
58	Sarasota	1,640.34	1,487.99	341.42	998.55	0.00	0.00	0.00	0.00	1,640.34	1,487.99	341.42	998.55
59	Seminole	1,639.70	1,313.36	276.59	1,467.24	0.00	0.00	0.00	0.00	1,639.70	1,313.36	276.59	1,467.24
60	Sumter	231.97	141.68	18.52	286.69	0.00	0.00	0.00	0.00	231.97	141.68	18.52	286.69
61	Suwannee	210.79	17.79	0.00	169.72	0.00	0.00	0.00	0.00	210.79	17.79	0.00	169.72
62	Taylor	0.00	30.67	6.06	63.34	0.00	0.00	0.00	0.00	0.00	30.67	6.06	63.34
63	Union	0.00	26.47	4.53	56.09	0.00	0.00	0.00	0.00	0.00	26.47	4.53	56.09
64	Volusia	2,201.86	2,230.01	437.30	1,937.06	0.00	2.24	0.00	0.00	2,201.86	2,232.25	437.30	1,937.06
65	Wakulla	3.38	69.49	45.04	160.33	0.00	0.00	0.00	0.00	3.38	69.49	45.04	160.33
66	Walton	220.28	26.47	16.95	155.48	0.00	0.00	0.00	0.00	220.28	26.47	16.95	155.48
67	Washington	16.24	74.26	32.06	84.02	0.00	0.00	0.00	0.00	16.24	74.26	32.06	84.02
68	Washington Special	0.00	0.00	0.00	11.63	0.00	0.00	0.00	7.49	0.00	0.00	0.00	19.12
69	FAMU Lab School	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19
70	FAU - Palm Beach	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.12	0.00	0.00	0.00
71	FAU - St. Lucie	49.32	64.04	10.18	0.00	0.00	0.00	0.00	0.00	49.32	64.04	10.18	0.00
72	FSU Lab - Broward	11.15	3.56	0.00	0.00	0.00	0.00	0.00	0.00	11.15	3.56	0.00	0.00
73	FSU Lab - Leon	8.60	0.00	0.00	57.13	0.00	0.00	0.00	0.00	8.60	0.00	0.00	57.13
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	183,644.01	69,353.41	22,938.95	60,064.30	58.33	38.02	3.66	70.30	183,702.34	69,391.43	22,942.61	60,134.60

2013-14 FEFP Final Calculation
Group 2 Weighted Enrollment Ceiling - Page 2

		Adjusted Group 2 Weighted Enrollment Ceiling				
		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	
		130	254	255	300	Total
	District	-1-	-2-	-3-	-4-	-5-
1	Alachua	445.97	295.49	116.44	417.53	1,275.43
2	Baker	4.73	45.54	12.93	242.43	305.63
3	Bay	344.78	1,777.11	363.41	556.41	3,041.71
4	Bradford	2.06	45.01	13.89	67.54	128.50
5	Brevard	1,437.62	2,933.96	651.60	1,388.93	6,412.11
6	Broward	21,197.90	7,008.44	2,183.94	5,901.22	36,291.50
7	Calhoun	10.81	77.85	11.35	86.90	186.91
8	Charlotte	199.33	472.61	64.58	523.81	1,260.33
9	Citrus	89.60	434.86	33.43	494.25	1,052.14
10	Clay	374.82	886.19	350.22	886.92	2,498.15
11	Collier	5,703.59	935.90	691.49	619.49	7,950.47
12	Columbia	67.57	91.51	45.34	247.06	451.48
13	Miami-Dade	51,120.92	8,180.09	1,916.52	7,122.57	68,340.10
14	DeSoto	462.44	20.89	12.62	138.76	634.71
15	Dixie	0.00	53.48	9.26	92.59	155.33
16	Duval	3,188.06	3,078.81	1,625.83	1,540.61	9,433.31
17	Escambia	314.17	654.71	871.90	1,068.74	2,909.52
18	Flagler	238.68	167.44	34.15	393.66	833.93
19	Franklin	0.00	18.79	6.01	39.11	63.91
20	Gadsden	234.97	40.06	30.74	39.00	344.77
21	Gilchrist	39.34	158.40	36.28	58.25	292.27
22	Glades	58.78	28.89	10.94	18.32	116.93
23	Gulf	0.00	84.79	36.44	77.62	198.85
24	Hamilton	67.97	54.62	32.82	31.82	187.23
25	Hardee	413.21	51.88	22.19	139.84	627.12
26	Hendry	615.84	60.49	13.64	224.27	914.24
27	Hernando	385.77	464.43	175.06	634.10	1,659.36
28	Highlands	532.84	155.66	103.87	381.35	1,173.72
29	Hillsborough	15,454.01	4,586.72	1,191.28	4,898.58	26,130.59
30	Holmes	0.00	19.71	2.19	125.31	147.21
31	Indian River	932.85	402.05	178.12	490.56	2,003.58
32	Jackson	40.64	300.08	80.66	210.08	631.46
33	Jefferson	5.60	0.00	0.00	48.58	54.18
34	Lafayette	63.73	6.87	0.00	59.61	130.21
35	Lake	1,248.58	1,012.99	156.74	1,283.87	3,702.18
36	Lee	4,563.72	1,908.01	422.90	1,936.78	8,831.41
37	Leon	333.41	1,011.75	379.74	388.23	2,113.13
38	Levy	136.15	60.70	16.54	126.17	339.56
39	Liberty	6.41	157.12	10.18	73.98	247.69
40	Madison	3.14	22.95	0.00	110.57	136.66
41	Manatee	2,901.95	1,108.22	218.42	904.00	5,132.59
42	Marion	1,176.45	708.57	112.37	1,370.79	3,368.18
43	Martin	1,328.13	599.59	334.45	470.34	2,732.51
44	Monroe	416.80	156.48	30.33	134.82	738.43
45	Nassau	71.75	114.85	49.41	483.53	719.54
46	Okaloosa	598.37	667.23	369.51	733.86	2,368.97
47	Okeechobee	677.26	39.14	5.09	189.24	910.73
48	Orange	18,226.47	8,638.25	2,651.47	2,271.89	31,788.08
49	Osceola	8,165.08	1,594.62	430.58	1,102.97	11,293.25
50	Palm Beach	16,509.21	4,288.10	1,780.95	4,347.07	26,925.33
51	Pasco	2,458.12	2,289.78	1,428.63	1,584.29	7,760.82
52	Pinellas	4,012.51	2,764.35	633.48	2,618.98	10,029.32
53	Polk	7,742.44	1,305.96	1,161.06	2,701.34	12,910.80
54	Putnam	471.48	102.97	30.53	226.88	831.86
55	St. Johns	152.07	628.38	259.03	652.24	1,691.72
56	St. Lucie	2,078.16	467.77	118.32	1,278.19	3,942.44
57	Santa Rosa	122.33	662.29	225.09	422.79	1,432.50
58	Sarasota	1,640.34	1,487.99	341.42	998.55	4,468.30
59	Seminole	1,639.70	1,313.36	276.59	1,467.24	4,696.89
60	Sumter	231.97	141.68	18.52	286.69	678.86
61	Suwannee	210.79	17.79	0.00	169.72	398.30
62	Taylor	0.00	30.67	6.06	63.34	100.07
63	Union	0.00	26.47	4.53	56.09	87.09
64	Volusia	2,201.86	2,232.25	437.30	1,937.06	6,808.47
65	Wakulla	3.38	69.49	45.04	160.33	278.24
66	Walton	220.28	26.47	16.95	155.48	419.18
67	Washington	16.24	74.26	32.06	84.02	206.58
68	Washington Special	0.00	0.00	0.00	19.12	19.12
69	FAMU Lab School	0.00	0.00	0.00	1.19	1.19
70	FAU - Palm Beach	20.12	0.00	0.00	0.00	20.12
71	FAU - St. Lucie	49.32	64.04	10.18	0.00	123.54
72	FSU Lab - Broward	11.15	3.56	0.00	0.00	14.71
73	FSU Lab - Leon	8.60	0.00	0.00	57.13	65.73
74	UF Lab School	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00
	Total	183,702.34	69,391.43	22,942.61	60,134.60	336,170.98

2013-14 FEFP Final Calculation
Group 2 Over/Under Cap

District	Group 2 Uncapped Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program: ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,225.35	1,275.43	50.08	0.00	10.84	(33.94)	(36.24)	9.26	(50.08)
2 Baker	321.97	305.63	0.00	16.34	3.42	(10.00)	(3.36)	26.28	16.34
3 Bay	3,129.55	3,041.71	0.00	87.84	(3.43)	147.55	(77.51)	21.23	87.84
4 Bradford	140.78	128.50	0.00	12.28	(1.08)	(1.18)	(2.49)	17.03	12.28
5 Brevard	6,522.65	6,412.11	0.00	110.54	95.68	113.97	(67.18)	(31.93)	110.54
6 Broward	35,941.20	36,291.50	350.30	0.00	621.91	(1,081.24)	(182.54)	291.57	(350.30)
7 Calhoun	149.68	186.91	37.23	0.00	(0.46)	(13.91)	(4.53)	(18.33)	(37.23)
8 Charlotte	1,229.86	1,260.33	30.47	0.00	12.04	16.65	(30.59)	(28.57)	(30.47)
9 Citrus	954.87	1,052.14	97.27	0.00	9.56	(34.02)	(23.76)	(49.05)	(97.27)
10 Clay	2,431.44	2,498.15	66.71	0.00	2.23	58.81	(113.53)	(14.22)	(66.71)
11 Collier	7,439.46	7,950.47	511.01	0.00	(476.44)	(20.92)	(73.99)	60.34	(511.01)
12 Columbia	572.05	451.48	0.00	120.57	7.04	9.86	17.66	86.01	120.57
13 Miami-Dade	67,457.25	68,340.10	882.85	0.00	707.41	(1,679.02)	(528.75)	617.51	(882.85)
14 DeSoto	564.40	634.71	70.31	0.00	(44.23)	5.76	8.55	(40.39)	(70.31)
15 Dixie	137.34	155.33	17.99	0.00	0.00	7.65	1.58	(27.22)	(17.99)
16 Duval	9,032.67	9,433.31	400.64	0.00	4.31	(397.75)	(448.29)	441.09	(400.64)
17 Escambia	2,993.12	2,909.52	0.00	83.60	(1.62)	63.12	(67.79)	89.89	83.60
18 Flagler	781.49	833.93	52.44	0.00	(17.58)	(24.59)	2.03	(12.30)	(52.44)
19 Franklin	76.67	63.91	0.00	12.76	3.50	4.34	6.71	(1.79)	12.76
20 Gadsden	424.53	344.77	0.00	79.76	9.61	0.68	(3.51)	72.98	79.76
21 Gilchrist	277.50	292.27	14.77	0.00	2.23	(32.06)	(6.81)	21.87	(14.77)
22 Glades	119.49	116.93	0.00	2.56	11.29	(3.98)	(5.24)	0.49	2.56
23 Gulf	179.01	198.85	19.84	0.00	0.00	7.68	0.46	(27.98)	(19.84)
24 Hamilton	188.68	187.23	0.00	1.45	7.44	(5.70)	(7.58)	7.29	1.45
25 Hardee	562.46	627.12	64.66	0.00	(49.11)	6.61	(11.15)	(11.01)	(64.66)
26 Hendry	973.65	914.24	0.00	59.41	118.88	(28.47)	2.44	(33.44)	59.41
27 Hernando	1,492.65	1,659.36	166.71	0.00	(17.09)	(36.65)	(62.29)	(50.68)	(166.71)
28 Highlands	1,196.12	1,173.72	0.00	22.40	77.83	(35.93)	(17.00)	(2.50)	22.40
29 Hillsborough	26,078.81	26,130.59	51.78	0.00	444.44	(432.01)	(64.58)	0.37	(51.78)
30 Holmes	99.86	147.21	47.35	0.00	0.00	(5.48)	(0.15)	(41.72)	(47.35)
31 Indian River	1,820.78	2,003.58	182.80	0.00	(100.15)	(34.22)	(3.31)	(45.12)	(182.80)
32 Jackson	595.85	631.46	35.61	0.00	8.78	(38.25)	(17.66)	11.52	(35.61)
33 Jefferson	34.58	54.18	19.60	0.00	(3.22)	0.00	0.81	(17.19)	(19.60)
34 Lafayette	121.14	130.21	9.07	0.00	(17.12)	0.25	0.00	7.80	(9.07)
35 Lake	4,072.30	3,702.18	0.00	370.12	107.09	106.71	(12.82)	169.14	370.12
36 Lee	8,241.77	8,831.41	589.64	0.00	(133.83)	(414.18)	(91.15)	49.52	(589.64)
37 Leon	2,271.21	2,113.13	0.00	158.08	43.10	40.32	6.67	67.99	158.08
38 Levy	365.59	339.56	0.00	26.03	(1.54)	5.19	(0.51)	22.89	26.03
39 Liberty	240.35	247.69	7.34	0.00	0.56	7.15	8.04	(23.09)	(7.34)
40 Madison	110.61	136.66	26.05	0.00	(2.45)	(11.42)	0.00	(12.18)	(26.05)
41 Manatee	5,393.44	5,132.59	0.00	260.85	404.21	(206.34)	(12.16)	75.14	260.85
42 Marion	3,587.15	3,368.18	0.00	218.97	216.24	6.48	19.23	(22.98)	218.97
43 Martin	2,628.39	2,732.51	104.12	0.00	6.77	(64.82)	(86.06)	39.99	(104.12)
44 Monroe	898.17	738.43	0.00	159.74	108.40	29.11	(17.71)	39.94	159.74
45 Nassau	599.65	719.54	119.89	0.00	(11.87)	18.65	(20.05)	(106.62)	(119.89)
46 Okaloosa	2,319.72	2,368.97	49.25	0.00	30.66	(28.75)	(44.63)	(6.53)	(49.25)
47 Okeechobee	850.57	910.73	60.16	0.00	(45.07)	(7.12)	5.90	(13.87)	(60.16)
48 Orange	31,658.61	31,788.08	129.47	0.00	(624.01)	182.42	(229.06)	541.18	(129.47)
49 Osceola	10,323.87	11,293.25	969.38	0.00	(730.49)	(145.38)	(20.41)	(73.10)	(969.38)
50 Palm Beach	26,500.50	26,925.33	424.83	0.00	555.55	(610.09)	(274.56)	(95.73)	(424.83)
51 Pasco	6,933.81	7,760.82	827.01	0.00	(497.99)	93.37	(174.90)	(247.49)	(827.01)
52 Pinellas	9,950.51	10,029.32	78.81	0.00	17.82	(179.96)	55.47	27.86	(78.81)
53 Polk	14,655.11	12,910.80	0.00	1,744.31	1,348.63	(37.46)	(31.00)	464.14	1,744.31
54 Putnam	831.39	831.86	0.47	0.00	(8.46)	(10.75)	(15.57)	34.31	(0.47)
55 St. Johns	1,702.30	1,691.72	0.00	10.58	6.18	54.04	2.34	(51.98)	10.58
56 St. Lucie	3,591.78	3,942.44	350.66	0.00	68.04	(70.80)	(9.52)	(338.38)	(350.66)
57 Santa Rosa	1,475.90	1,432.50	0.00	43.40	10.68	53.86	(28.20)	7.06	43.40
58 Sarasota	4,482.43	4,468.30	0.00	14.13	73.34	96.60	(67.63)	(88.18)	14.13
59 Seminole	5,112.94	4,696.89	0.00	416.05	220.46	(78.13)	8.75	264.97	416.05
60 Sumter	578.40	678.86	100.46	0.00	(63.92)	(26.97)	9.11	(18.68)	(100.46)
61 Suwannee	374.49	398.30	23.81	0.00	(26.33)	0.00	1.02	1.50	(23.81)
62 Taylor	89.93	100.07	10.14	0.00	0.00	1.81	8.44	(20.39)	(10.14)
63 Union	68.68	87.09	18.41	0.00	0.00	4.41	1.02	(23.84)	(18.41)
64 Volusia	6,978.50	6,808.47	0.00	170.03	60.71	74.90	23.56	10.86	170.03
65 Wakulla	229.53	278.24	48.71	0.00	(1.04)	(8.11)	(9.93)	(29.63)	(48.71)
66 Walton	402.64	419.18	16.54	0.00	(0.91)	(5.12)	(3.67)	(6.84)	(16.54)
67 Washington	205.65	206.58	0.93	0.00	(1.82)	21.63	(3.46)	(17.28)	(0.93)
68 Washington Special	10.35	19.12	8.77	0.00	0.00	0.00	0.00	(8.77)	(8.77)
69 FAMU Lab School	6.91	1.19	0.00	5.72	0.00	0.00	0.00	5.72	5.72
70 FAU - Palm Beach	14.97	20.12	5.15	0.00	(5.15)	0.00	0.00	0.00	(5.15)
71 FAU - St. Lucie	69.25	123.54	54.29	0.00	(8.29)	(40.91)	(5.09)	0.00	(54.29)
72 FSU Lab - Broward	12.41	14.71	2.30	0.00	1.26	(3.56)	0.00	0.00	(2.30)
73 FSU Lab - Leon	53.38	65.73	12.35	0.00	10.22	0.00	0.00	(22.57)	(12.35)
74 UF Lab School	9.71	0.00	0.00	9.71	0.00	0.00	0.31	9.40	9.71
75 Virtual School	721.91	0.00	0.00	721.91	0.00	0.00	0.00	721.91	721.91
Total	333,891.69	336,170.98	7,218.43	4,939.14	2,553.66	(4,659.61)	(2,827.82)	2,654.48	(2,279.29)

2013-14 FEFP Final Calculation
Funded Group 2 WFTE

		WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	District	Total Over Cap	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1	Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.81	261.55	80.20	426.79	1,225.35
2	Baker	16.34	1.88	0.00	0.00	14.46	16.34	1.64	0.00	0.00	14.30	15.94	7.91	35.54	9.57	268.55	321.57
3	Bay	87.84	0.00	76.79	0.00	11.05	87.84	0.00	21.58	0.00	10.93	32.51	341.35	1,869.45	285.90	577.52	3,074.22
4	Bradford	12.28	0.00	0.00	0.00	12.28	12.28	0.00	0.00	0.00	12.15	12.15	0.98	43.83	11.40	84.44	140.65
5	Brevard	110.54	50.45	60.09	0.00	0.00	110.54	44.06	16.89	0.00	0.00	60.95	1,526.91	3,004.73	584.42	1,357.00	6,473.06
6	Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,819.81	5,927.20	2,001.40	6,192.79	35,941.20
7	Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	63.94	6.82	68.57	149.68
8	Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.37	489.26	33.99	495.24	1,229.86
9	Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.16	400.84	9.67	445.20	954.87
10	Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.05	945.00	236.69	872.70	2,431.44
11	Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,227.15	914.98	617.50	679.83	7,439.46
12	Columbia	120.57	7.04	9.86	17.66	86.01	120.57	6.15	2.77	3.47	85.07	97.46	73.72	94.28	48.81	332.13	548.94
13	Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,828.33	6,501.07	1,387.77	7,740.08	67,457.25
14	DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.21	26.65	21.17	98.37	564.40
15	Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.13	10.84	65.37	137.34
16	Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.37	2,681.06	1,177.54	1,981.70	9,032.67
17	Escambia	83.60	0.00	34.49	0.00	49.11	83.60	0.00	9.69	0.00	48.58	58.27	312.55	693.03	804.11	1,158.10	2,967.79
18	Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.10	142.85	36.18	381.36	781.49
19	Franklin	12.76	3.07	3.81	5.88	0.00	12.76	2.68	1.07	1.16	0.00	4.91	3.11	20.39	8.00	37.32	68.82
20	Gadsden	79.76	9.21	0.65	0.00	69.90	79.76	8.04	0.18	0.00	69.14	77.36	243.41	40.27	27.23	111.22	422.13
21	Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.57	126.34	29.47	80.12	277.50
22	Glades	2.56	2.45	0.00	0.00	0.11	2.56	2.14	0.00	0.00	0.11	2.25	69.76	24.91	5.70	18.81	119.18
23	Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.47	36.90	49.64	179.01
24	Hamilton	1.45	0.73	0.00	0.00	0.72	1.45	0.64	0.00	0.00	0.71	1.35	75.32	48.92	25.24	39.10	188.58
25	Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.10	58.49	11.04	128.83	562.46
26	Hendry	59.41	58.22	0.00	1.19	0.00	59.41	50.85	0.00	0.23	0.00	51.08	727.35	32.02	15.12	190.83	965.32
27	Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.68	427.78	112.77	583.42	1,492.65
28	Highlands	22.40	22.40	0.00	0.00	0.00	22.40	19.56	0.00	0.00	0.00	19.56	607.83	119.73	86.87	378.85	1,193.28
29	Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,898.45	4,154.71	1,126.70	4,898.95	26,078.81
30	Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.23	2.04	83.59	99.86
31	Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.70	367.83	174.81	445.44	1,820.78
32	Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.42	261.83	63.00	221.60	595.85
33	Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	0.00	0.81	31.39	34.58
34	Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.61	7.12	0.00	67.41	121.14
35	Lake	370.12	103.50	103.14	0.00	163.48	370.12	90.39	28.99	0.00	161.70	281.08	1,342.56	1,045.55	143.92	1,451.23	3,983.26
36	Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,429.89	1,493.83	331.75	1,986.30	8,241.77
37	Leon	158.08	43.10	40.32	6.67	67.99	158.08	37.64	11.33	1.31	67.25	117.53	371.05	1,023.08	381.05	455.48	2,230.66
38	Levy	26.03	0.00	4.81	0.00	21.22	26.03	0.00	1.35	0.00	20.99	22.34	134.61	62.43	16.03	148.83	361.90
39	Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.97	164.27	18.22	50.89	240.35
40	Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	11.53	0.00	98.39	110.61
41	Manatee	260.85	219.96	0.00	0.00	40.89	260.85	192.10	0.00	0.00	40.45	232.55	3,278.30	901.88	206.26	978.70	5,365.14
42	Marion	218.97	195.70	5.87	17.40	0.00	218.97	170.92	1.65	3.42	0.00	175.99	1,367.91	710.83	117.62	1,347.81	3,544.17
43	Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,334.90	534.77	248.39	510.33	2,628.39
44	Monroe	159.74	97.58	26.21	0.00	35.95	159.74	85.22	7.37	0.00	35.56	128.15	512.84	166.75	12.62	174.37	866.58
45	Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	133.50	29.36	376.91	599.65
46	Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.03	638.48	324.88	727.33	2,319.72
47	Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.19	32.02	10.99	175.37	850.57
48	Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,602.46	8,820.67	2,422.41	2,813.07	31,658.61
49	Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,434.59	1,449.24	410.17	1,029.87	10,323.87
50	Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,064.76	3,678.01	1,506.39	4,251.34	26,500.50
51	Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.13	2,383.15	1,253.73	1,336.80	6,933.81
52	Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,030.33	2,584.39	688.95	2,646.84	9,950.51
53	Polk	1,744.31	1,297.70	0.00	0.00	446.61	1,744.31	1,133.36	0.00	0.00	441.75	1,575.11	8,926.73	1,268.50	1,130.06	3,160.62	14,485.91
54	Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.02	92.22	14.96	261.19	831.39
55	St. Johns	10.58	1.04	9.14	0.40	0.00	10.58	0.91	2.57	0.08	0.00	3.56	158.12	675.85	261.05	600.26	1,695.28
56	St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,146.20	396.97	108.80	939.81	3,591.78
57	Santa Rosa	43.40	6.47	32.65	0.00	4.28	43.40	5.65	9.18	0.00	4.23	19.06	132.19	692.68	196.89	429.80	1,451.56
58	Sarasota	14.13	6.10	8.03	0.00	0.00	14.13	5.33	2.26	0.00	0.00	7.59	1,712.91	1,578.82	273.79	910.37	4,475.89
59	Seminole	416.05	185.60	0.00	7.37	223.08	416.05	162.10	0.00	1.45	220.65	384.20	1,836.66	1,235.23	279.42	1,729.78	5,081.09
60	Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.05	114.71	27.63	268.01	578.40
61	Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.46	17.79	1.02	171.22	374.49
62	Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.48	14.50	42.95	89.93
63	Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.88	5.55	32.25	68.68
64	Volusia	170.03	60.71	74.90	23.56	10.86	170.03	53.02	21.05	4.63	10.74	89.44	2,254.88	2,253.30	441.93	1,947.80	6,897.91
65	Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.34	61.38	35.11	130.70	229.53
66	Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.37	21.35	13.28	148.64	402.64
67	Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.42	95.89	28.60	66.74	205.65
68	Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	10.35
69	FAMU Lab School	5.72	0.00	0.00	0.00	5.72	5.72	0.00	0.00	0.00	5.66	5.66	0.00	0.00	0.00	6.85	6.85
70	FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.97	0.00	0.00	0.00	14.97
71	FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.03	23.13	5.09	0.00	69.25
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.41	0.00	0.00	0.00	12.41
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.82	0.00	0.00	34.56	53.38
74	UF Lab School	9.71	0.00	0.00	0.31	9.40	9.71	0.00	0.00	0.06	9.30	9.36	0.00	0.00	0.06	9.30	9.36
75	Virtual School	721.91	0.00	0.00	0.00	721.91	721.91	0.00	0.00	0.00	714.06	714.06	0.00	0.00	0.00	714.06	714.06
	Total	4,939.14	2,372.91	490.76	80.44	1,995.03	4,939.14	2,072.40	137.93	15.81	1,973.33	4,199.47	185,955.49	64,378.99	20,050.16	62,767.38	333,152.02

2013-14 FEFP Final Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

	District	2010 FPLI	2011 FPLI	2012 FPLI	Three-Year Average FPLI	80% Three-Year Average FPLI	Add 20	District Cost Differential
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
2	Baker	97.16	97.23	97.06	97.15	77.72	97.72	0.9772
3	Bay	95.57	94.81	94.27	94.88	75.91	95.91	0.9591
4	Bradford	96.55	96.66	96.50	96.57	77.26	97.26	0.9726
5	Brevard	101.02	101.18	101.09	101.10	80.88	100.88	1.0088
6	Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
7	Calhoun	91.36	90.63	90.12	90.70	72.56	92.56	0.9256
8	Charlotte	98.72	98.78	98.28	98.59	78.87	98.87	0.9887
9	Citrus	94.10	94.04	93.66	93.93	75.15	95.15	0.9515
10	Clay	99.17	99.28	99.11	99.19	79.35	99.35	0.9935
11	Collier	102.46	101.91	103.92	102.76	82.21	102.21	1.0221
12	Columbia	96.07	95.48	94.96	95.50	76.40	96.40	0.9640
13	Miami-Dade	101.53	101.73	101.34	101.53	81.23	101.23	1.0123
14	DeSoto	97.08	97.14	96.72	96.98	77.58	97.58	0.9758
15	Dixie	92.36	92.17	92.44	92.32	73.86	93.86	0.9386
16	Duval	101.52	101.64	101.47	101.54	81.23	101.23	1.0123
17	Escambia	95.63	95.36	95.32	95.44	76.35	96.35	0.9635
18	Flagler	96.16	94.94	94.04	95.05	76.04	96.04	0.9604
19	Franklin	91.84	91.92	91.36	91.71	73.37	93.37	0.9337
20	Gadsden	94.05	93.74	92.94	93.58	74.86	94.86	0.9486
21	Gilchrist	95.36	94.30	94.58	94.75	75.80	95.80	0.9580
22	Glades	96.12	96.18	97.59	96.63	77.30	97.30	0.9730
23	Gulf	92.06	92.08	92.06	92.07	73.65	93.65	0.9365
24	Hamilton	91.73	91.31	91.77	91.60	73.28	93.28	0.9328
25	Hardee	95.70	96.21	96.05	95.99	76.79	96.79	0.9679
26	Hendry	97.05	97.11	97.61	97.26	77.81	97.81	0.9781
27	Hernando	96.90	97.00	96.72	96.87	77.50	97.50	0.9750
28	Highlands	94.04	94.09	93.62	93.92	75.13	95.13	0.9513
29	Hillsborough	101.55	101.65	101.37	101.52	81.22	101.22	1.0122
30	Holmes	91.04	91.04	91.71	91.26	73.01	93.01	0.9301
31	Indian River	98.98	98.67	100.15	99.27	79.41	99.41	0.9941
32	Jackson	92.26	92.39	92.27	92.31	73.85	93.85	0.9385
33	Jefferson	92.50	91.38	91.15	91.68	73.34	93.34	0.9334
34	Lafayette	90.96	90.75	91.01	90.91	72.73	92.73	0.9273
35	Lake	97.49	96.95	96.43	96.96	77.57	97.57	0.9757
36	Lee	102.61	102.67	102.15	102.48	81.98	101.98	1.0198
37	Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
38	Levy	93.96	94.15	94.42	94.18	75.34	95.34	0.9534
39	Liberty	91.29	90.86	93.68	91.94	73.55	93.55	0.9355
40	Madison	90.82	90.13	89.82	90.26	72.21	92.21	0.9221
41	Manatee	101.48	102.02	101.85	101.78	81.43	101.43	1.0143
42	Marion	96.28	95.83	95.51	95.87	76.70	96.70	0.9670
43	Martin	99.16	99.30	101.76	100.07	80.06	100.06	1.0006
44	Monroe	103.16	104.03	102.96	103.38	82.71	102.71	1.0271
45	Nassau	98.76	98.88	98.71	98.78	79.03	99.03	0.9903
46	Okaloosa	97.49	97.48	98.20	97.72	78.18	98.18	0.9818
47	Okeechobee	96.01	95.55	96.90	96.15	76.92	96.92	0.9692
48	Orange	100.98	100.42	99.88	100.43	80.34	100.34	1.0034
49	Osceola	98.64	98.10	97.95	98.23	78.58	98.58	0.9858
50	Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
51	Pasco	98.84	98.93	98.65	98.81	79.05	99.05	0.9905
52	Pinellas	99.60	99.89	100.11	99.87	79.89	99.89	0.9989
53	Polk	98.98	98.48	97.87	98.44	78.75	98.75	0.9875
54	Putnam	95.39	95.50	95.33	95.41	76.33	96.33	0.9633
55	St. Johns	98.11	98.23	98.05	98.13	78.50	98.50	0.9850
56	St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
57	Santa Rosa	93.99	93.98	94.68	94.22	75.37	95.37	0.9537
58	Sarasota	99.49	99.66	101.22	100.12	80.10	100.10	1.0010
59	Seminole	99.64	99.35	99.33	99.44	79.55	99.55	0.9955
60	Sumter	96.39	95.49	95.65	95.84	76.67	96.67	0.9667
61	Suwannee	93.32	93.78	91.65	92.92	74.33	94.33	0.9433
62	Taylor	92.85	92.32	90.86	92.01	73.61	93.61	0.9361
63	Union	95.47	95.58	95.42	95.49	76.39	96.39	0.9639
64	Volusia	96.13	96.19	95.78	96.03	76.83	96.83	0.9683
65	Wakulla	91.96	92.94	94.74	93.21	74.57	94.57	0.9457
66	Walton	97.46	97.33	96.70	97.16	77.73	97.73	0.9773
67	Washington	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
68	Washington Special	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
69	FAMU Lab School	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
70	FAU - Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
71	FAU - St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
72	FSU Lab - Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
73	FSU Lab - Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
74	UF Lab	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
75	Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2013-14 FEFP Final Calculation
PROGRAM COST FACTORS

	Program Name	Program Number	Program Cost Factor
1	Basic Programs		
	Basic Education Grades K-3	101	1.125
	Basic Education Grades 4-8	102	1.000
	Basic Education Grades 9-12	103	1.011
2	Special Programs for At-Risk Students		
	ESOL/ Intensive English Grades K-12	130	1.145
3	Special Programs for Exceptional Students		
	ESE Support Level IV	254	3.558
	ESE Support Level V	255	5.089
4	Special Programs for Career Education (9-12)		
	Career Education Grades 9-12	300	1.011

2013-14 FEFP Final Calculation
Declining Enrollment Supplement

District	2012-13 Unweighted FTE -1-	2013-14 Unweighted FTE -2-	Unweighted FTE Decline -3-	25% Declining Enrollment -4-	2012-13 Base Funding -5-	2012-13 Base Funding Per FTE -6-	Declining Enrollment Supplement -7-
1 Alachua	27,066.06	27,276.03	0.00	0.00	103,197,554	3,812.80	0
2 Baker	4,809.97	4,822.87	0.00	0.00	17,871,623	3,715.54	0
3 Bay	25,896.20	26,261.89	0.00	0.00	99,588,489	3,845.68	0
4 Bradford	3,092.90	3,007.62	85.28	21.32	11,463,327	3,706.34	79,019
5 Brevard	69,915.47	70,070.72	0.00	0.00	278,118,735	3,977.93	0
6 Broward	258,204.58	260,740.59	0.00	0.00	1,034,418,029	4,006.20	0
7 Calhoun	2,179.01	2,144.09	34.92	8.73	7,793,917	3,576.82	31,226
8 Charlotte	15,867.56	15,812.04	55.52	13.88	60,403,350	3,806.72	52,837
9 Citrus	14,883.45	14,675.03	208.42	52.11	54,870,150	3,686.66	192,112
10 Clay	34,996.93	35,070.04	0.00	0.00	136,033,630	3,887.02	0
11 Collier	43,102.70	43,818.37	0.00	0.00	174,679,309	4,052.63	0
12 Columbia	9,727.35	10,052.72	0.00	0.00	35,595,688	3,659.34	0
13 Miami-Dade	349,312.48	350,795.77	0.00	0.00	1,378,935,768	3,947.57	0
14 DeSoto	4,770.86	4,702.07	68.79	17.20	17,838,599	3,739.07	64,312
15 Dixie	2,005.47	2,039.66	0.00	0.00	7,330,519	3,655.26	0
16 Duval	126,122.82	127,630.46	0.00	0.00	499,613,076	3,961.32	0
17 Escambia	40,137.78	40,170.72	0.00	0.00	150,206,776	3,742.28	0
18 Flagler	12,578.17	12,508.08	70.09	17.52	46,336,038	3,683.85	64,541
19 Franklin	1,137.70	1,223.47	0.00	0.00	4,060,515	3,569.06	0
20 Gadsden	5,557.73	5,515.18	42.55	10.64	20,007,842	3,600.00	38,304
21 Gilchrist	2,457.50	2,491.68	0.00	0.00	9,285,916	3,778.60	0
22 Glades	1,493.16	1,516.06	0.00	0.00	5,596,656	3,748.20	0
23 Gulf	1,869.18	1,795.17	74.01	18.50	6,847,578	3,663.41	67,773
24 Hamilton	1,586.19	1,627.57	0.00	0.00	5,794,058	3,652.81	0
25 Hardee	5,106.06	5,225.13	0.00	0.00	18,897,665	3,701.03	0
26 Hendry	6,838.30	6,909.04	0.00	0.00	25,708,504	3,759.49	0
27 Hernando	21,691.56	21,828.48	0.00	0.00	82,687,973	3,811.99	0
28 Highlands	11,990.65	12,076.45	0.00	0.00	43,849,858	3,657.00	0
29 Hillsborough	197,659.89	200,718.52	0.00	0.00	782,686,244	3,959.76	0
30 Holmes	3,193.96	3,217.09	0.00	0.00	11,233,639	3,517.15	0
31 Indian River	17,625.95	17,603.44	22.51	5.63	68,583,177	3,891.03	21,906
32 Jackson	6,587.57	6,508.01	79.56	19.89	24,006,267	3,644.18	72,483
33 Jefferson	985.23	922.41	62.82	15.71	3,485,857	3,538.11	55,584
34 Lafayette	1,173.77	1,193.36	0.00	0.00	4,092,491	3,486.62	0
35 Lake	40,584.91	40,970.77	0.00	0.00	152,906,818	3,767.58	0
36 Lee	84,392.04	86,158.73	0.00	0.00	333,304,101	3,949.47	0
37 Leon	33,106.95	33,334.12	0.00	0.00	124,026,480	3,746.24	0
38 Levy	5,563.14	5,406.88	156.26	39.07	20,414,222	3,669.55	143,369
39 Liberty	1,446.22	1,425.78	20.44	5.11	5,423,004	3,749.78	19,161
40 Madison	2,589.14	2,489.22	99.92	24.98	8,996,600	3,474.74	86,799
41 Manatee	45,098.23	45,890.25	0.00	0.00	176,211,269	3,907.28	0
42 Marion	41,315.93	41,406.70	0.00	0.00	153,351,135	3,711.67	0
43 Martin	18,191.23	18,293.98	0.00	0.00	71,760,556	3,944.79	0
44 Monroe	7,897.12	8,011.84	0.00	0.00	31,487,246	3,987.18	0
45 Nassau	11,026.81	11,150.95	0.00	0.00	41,720,905	3,783.59	0
46 Okaloosa	29,569.19	29,875.80	0.00	0.00	113,287,756	3,831.28	0
47 Okeechobee	6,516.02	6,420.34	95.68	23.92	24,066,536	3,693.44	88,347
48 Orange	181,304.30	185,593.52	0.00	0.00	728,155,217	4,016.20	0
49 Osceola	55,589.03	57,239.28	0.00	0.00	215,087,549	3,869.24	0
50 Palm Beach	176,803.91	180,172.15	0.00	0.00	720,350,539	4,074.29	0
51 Pasco	65,567.11	66,904.17	0.00	0.00	256,954,133	3,918.95	0
52 Pinellas	102,163.29	102,251.20	0.00	0.00	397,112,282	3,887.03	0
53 Polk	95,067.97	96,143.88	0.00	0.00	364,509,703	3,834.20	0
54 Putnam	10,662.02	10,724.58	0.00	0.00	39,234,953	3,679.88	0
55 St. Johns	32,144.42	33,272.20	0.00	0.00	124,193,539	3,863.61	0
56 St. Lucie	38,754.67	38,807.68	0.00	0.00	146,822,355	3,788.51	0
57 Santa Rosa	25,121.32	25,402.46	0.00	0.00	92,363,956	3,676.72	0
58 Sarasota	40,747.26	41,135.55	0.00	0.00	161,140,114	3,954.62	0
59 Seminole	63,434.55	64,019.14	0.00	0.00	247,277,876	3,898.16	0
60 Sumter	7,743.96	8,006.89	0.00	0.00	28,678,891	3,703.39	0
61 Suwannee	5,812.47	5,863.00	0.00	0.00	20,767,886	3,572.99	0
62 Taylor	2,736.63	2,735.30	1.33	0.33	9,733,806	3,556.86	1,174
63 Union	2,189.39	2,274.74	0.00	0.00	8,090,866	3,695.49	0
64 Volusia	60,686.40	60,935.24	0.00	0.00	230,055,798	3,790.90	0
65 Wakulla	4,979.06	4,988.22	0.00	0.00	17,932,690	3,601.62	0
66 Walton	7,630.95	7,845.15	0.00	0.00	28,175,288	3,692.24	0
67 Washington	3,394.77	3,244.57	150.20	37.55	12,069,807	3,555.41	133,506
68 Washington Special	128.73	114.90	13.83	3.46	434,924	3,378.58	11,690
69 FAMU Lab School	473.95	466.46	7.49	1.87	1,722,493	3,634.33	6,796
70 FAU - Palm Beach	835.52	924.85	0.00	0.00	3,231,505	3,867.66	0
71 FAU - St. Lucie	1,400.74	1,402.79	0.00	0.00	5,327,456	3,803.32	0
72 FSU Lab - Broward	686.38	685.01	1.37	0.34	2,703,761	3,939.16	1,339
73 FSU Lab - Leon	1,690.46	1,680.60	9.86	2.47	6,117,259	3,618.69	8,938
74 UF Lab	1,123.93	1,122.20	1.73	0.43	4,202,368	3,738.99	1,608
75 Virtual School	32,229.91	28,386.88	3,843.03	960.76	140,682,951	4,364.98	4,193,698
State	2,680,024.19	2,705,147.80	5,205.61	1,301.42	10,501,205,410	282,634.08	5,436,522

2013-14 FEFP Final Calculation
Sparsity Supplement

	District	2013-14 Unweighted FTE[1]	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum[2]	Sparsity Factor	2013-14 Funded Weighted FTE	Initial Computed Sparsity Supplement[3]	Funds Per FTE	Computed Sparsity Supplement
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1	Alachua	27,276.03	7	3	9,092	0.0000	29,602.72	0	0	0
2	Baker	4,822.87	1	1	4,823	0.0364	5,108.70	697,190	144.56	697,190
3	Bay	26,261.89	6	3	8,754	0.0000	29,415.25	0	0	0
4	Bradford	3,007.62	1	1	3,008	0.0829	3,189.30	992,560	330.02	992,560
5	Brevard	70,070.72	16	3	23,357	0.0000	76,969.87	0	0	0
6	Broward	260,740.59	29	3	86,914	0.0000	283,324.03	0	0	0
7	Calhoun	2,144.09	2	2	1,072	0.1820	2,307.09	1,575,728	734.92	1,575,728
8	Charlotte	15,812.04	3	3	5,271	0.0281	16,970.08	1,791,866	113.32	1,791,866
9	Citrus	14,675.03	3	3	4,892	0.0350	15,813.25	2,079,135	141.68	2,079,135
10	Clay	35,070.04	7	3	11,690	0.0000	38,226.74	0	0	0
11	Collier	43,818.37	8	3	14,606	0.0000	47,739.25	0	0	0
12	Columbia	10,052.72	2	2	5,026	0.0325	10,666.88	1,301,624	129.48	1,301,624
13	Miami-Dade	350,795.77	50	3	116,932	0.0000	380,423.88	0	0	0
14	DeSoto	4,702.07	1	1	4,702	0.0388	5,007.52	728,289	154.89	728,289
15	Dixie	2,039.66	1	1	2,040	0.1224	2,218.94	1,018,868	499.53	1,018,868
16	Duval	127,630.46	21	3	42,543	0.0000	138,372.61	0	0	0
17	Escambia	40,170.72	7	3	13,390	0.0000	43,806.40	0	0	0
18	Flagler	12,508.08	2	2	6,254	0.0130	13,263.77	645,015	51.57	1,250,781
19	Franklin	1,223.47	1	1	1,223	0.1708	1,306.70	837,357	684.41	837,357
20	Gadsden	5,515.18	2	2	2,758	0.0918	5,870.38	2,021,898	366.61	2,021,898
21	Gilchrist	2,491.68	2	2	1,246	0.1691	2,734.69	1,735,609	696.56	1,735,609
22	Glades	1,516.06	1	1	1,516	0.1513	1,621.58	920,365	607.08	920,365
23	Gulf	1,795.17	2	2	1,000	0.1877	1,974.26	1,390,559	774.61	1,390,559
24	Hamilton	1,627.57	1	1	1,628	0.1445	1,772.10	960,846	590.36	960,846
25	Hardee	5,225.13	1	1	5,225	0.0289	5,557.05	603,449	115.49	603,449
26	Hendry	6,909.04	2	2	3,455	0.0689	7,325.73	1,894,496	274.21	1,894,496
27	Hernando	21,828.48	5	3	7,276	0.0004	23,417.70	0	0	0
28	Highlands	12,076.45	3	3	4,025	0.0538	12,848.56	2,591,376	214.58	2,591,376
29	Hillsborough	200,718.52	27	3	66,906	0.0000	218,539.61	0	0	0
30	Holmes	3,217.09	4	3	1,072	0.1820	3,394.19	2,318,210	720.59	2,318,210
31	Indian River	17,603.44	2	2	8,802	0.0000	19,208.66	0	0	0
32	Jackson	6,508.01	5	3	2,169	0.1162	7,068.45	3,082,231	473.61	3,082,231
33	Jefferson	922.41	1	1	1,000	0.1877	975.25	686,912	744.69	686,912
34	Lafayette	1,193.36	1	1	1,193	0.1729	1,263.81	820,115	687.23	820,115
35	Lake	40,970.77	8	3	13,657	0.0000	43,988.70	0	0	0
36	Lee	86,158.73	13	3	28,720	0.0000	93,577.51	0	0	0
37	Leon	33,334.12	5	3	11,111	0.0000	36,472.88	0	0	0
38	Levy	5,406.88	4	3	1,802	0.1347	5,887.15	2,974,687	550.17	2,974,687
39	Liberty	1,425.78	1	1	1,426	0.1570	1,626.02	957,662	671.68	957,662
40	Madison	2,489.22	1	1	2,489	0.1023	2,641.04	1,013,295	407.07	1,013,295
41	Manatee	45,890.25	6	3	15,297	0.0000	49,650.08	0	0	0
42	Marion	41,406.70	7	3	13,802	0.0000	44,319.62	0	0	0
43	Martin	18,293.98	3	3	6,098	0.0151	20,189.99	1,146,990	62.7	1,829,355
44	Monroe	8,011.84	3	3	2,671	0.0951	8,621.60	3,075,270	383.84	3,075,270
45	Nassau	11,150.95	4	3	3,717	0.0616	11,881.41	2,746,735	246.32	2,746,735
46	Okaloosa	29,875.80	6	3	9,959	0.0000	32,980.99	0	0	0
47	Okeechobee	6,420.34	1	1	6,420	0.0107	6,805.39	273,744	42.64	642,015
48	Orange	185,593.52	19	3	61,865	0.0000	205,470.74	0	0	0
49	Osceola	57,239.28	8	3	19,080	0.0000	61,995.90	0	0	0
50	Palm Beach	180,172.15	24	3	60,057	0.0000	197,603.93	0	0	0
51	Pasco	66,904.17	13	3	22,301	0.0000	73,297.09	0	0	0
52	Pinellas	102,251.20	17	3	34,084	0.0000	110,549.11	0	0	0
53	Polk	96,143.88	15	3	32,048	0.0000	103,218.97	0	0	0
54	Putnam	10,724.58	3	3	3,575	0.0655	11,365.73	2,793,420	260.47	2,793,420
55	St. Johns	33,272.20	6	3	11,091	0.0000	36,281.56	0	0	0
56	St. Lucie	38,807.68	6	3	12,936	0.0000	41,385.66	0	0	0
57	Santa Rosa	25,402.46	6	3	8,467	0.0000	27,385.20	0	0	0
58	Sarasota	41,135.55	6	3	13,712	0.0000	45,246.48	0	0	0
59	Seminole	64,019.14	9	3	21,340	0.0000	69,202.87	0	0	0
60	Sumter	8,006.89	2	2	4,003	0.0543	8,517.72	1,735,165	216.71	1,735,165
61	Suwannee	5,863.00	2	2	2,932	0.0856	6,206.49	1,992,341	339.82	1,992,341
62	Taylor	2,735.30	1	1	2,735	0.0926	2,918.56	1,014,530	370.9	1,014,530
63	Union	2,274.74	1	1	2,275	0.1114	2,432.39	1,016,663	446.94	1,016,663
64	Volusia	60,935.24	10	3	20,312	0.0000	66,368.92	0	0	0
65	Wakulla	4,988.22	1	1	4,988	0.0332	5,359.55	668,277	133.97	668,277
66	Walton	7,845.15	4	3	2,615	0.0972	8,301.31	3,028,306	386.01	3,028,306
67	Washington	3,244.57	2	2	1,622	0.1449	3,484.54	1,893,919	583.72	1,893,919
68	Washington Special	114.90	0	0	0	0.0000	115.95	0	0	0
69	FAMU Lab School	466.46	1	1	1,000	0.1877	488.50	344,072	737.62	344,072
70	FAU - Palm Beach	924.85	0	0	0	0.0000	956.68	0	0	0
71	FAU - St. Lucie	1,402.79	0	0	0	0.0000	1,496.79	0	0	0
72	FSU Lab - Broward	685.01	0	0	0	0.0000	738.57	0	0	0
73	FSU Lab - Leon	1,680.60	1	1	1,681	0.1414	1,771.72	940,164	559.42	940,164
74	UF Lab	1,122.20	1	1	1,122	0.1782	1,185.95	792,997	706.64	792,997
75	Virtual School	28,386.88	0	0	0	0.0000	29,105.18	0	0	0
	Total	2,705,147.80	447	161			2,938,399.44	59,101,935		60,758,337

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.

2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2013-14 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

	District	0.748 Potential Discretionary Local Effort -1-	2013-14 Unweighted FTE -2-	Potential Discretionary Local Effort per FTE -3-	Per FTE Amount Above State Average -4-	Discretionary Wealth Adjustment Amount[1] -5-	Wealth Adjusted Sparsity Supplement[2] -6-	Initial Prorated Sparsity Supplement -7-
1	Alachua	8,917,231	27,276.03	326.93	0.00	0	0	0
2	Baker	601,516	4,822.87	124.72	0.00	0	697,190	685,528
3	Bay	10,726,586	26,261.89	408.45	0.00	0	0	0
4	Bradford	641,874	3,007.62	213.42	0.00	0	992,560	975,958
5	Brevard	20,627,295	70,070.72	294.38	0.00	0	0	0
6	Broward	101,998,178	260,740.59	391.19	0.00	0	0	0
7	Calhoun	310,847	2,144.09	144.98	0.00	0	1,575,728	1,549,371
8	Charlotte	9,466,330	15,812.04	598.68	217.10	(1,791,866)	0	0
9	Citrus	6,406,098	14,675.03	436.53	54.95	(806,393)	1,272,742	1,251,453
10	Clay	6,601,192	35,070.04	188.23	0.00	0	0	0
11	Collier	45,354,898	43,818.37	1,035.07	0.00	0	0	0
12	Columbia	1,839,062	10,052.72	182.94	0.00	0	1,301,624	1,279,852
13	Miami-Dade	154,460,564	350,795.77	440.31	0.00	0	0	0
14	DeSoto	1,026,170	4,702.07	218.24	0.00	0	728,289	716,107
15	Dixie	363,225	2,039.66	178.08	0.00	0	1,018,868	1,001,825
16	Duval	37,411,224	127,630.46	293.12	0.00	0	0	0
17	Escambia	10,866,847	40,170.72	270.52	0.00	0	0	0
18	Flagler	5,012,917	12,508.08	400.77	19.19	(240,030)	1,010,751	993,844
19	Franklin	1,231,574	1,223.47	1,006.62	625.04	(764,718)	72,639	71,424
20	Gadsden	1,063,487	5,515.18	192.83	0.00	0	2,021,898	1,988,078
21	Gilchrist	460,096	2,491.68	184.65	0.00	0	1,735,609	1,706,578
22	Glades	414,931	1,516.06	273.69	0.00	0	920,365	904,970
23	Gulf	1,007,295	1,795.17	561.11	179.53	(322,287)	1,068,272	1,050,403
24	Hamilton	570,645	1,627.57	350.61	0.00	0	960,846	944,774
25	Hardee	1,112,165	5,225.13	212.85	0.00	0	603,449	593,355
26	Hendry	1,272,615	6,909.04	184.20	0.00	0	1,894,496	1,862,807
27	Hernando	5,729,247	21,828.48	262.47	0.00	0	0	0
28	Highlands	3,452,239	12,076.45	285.87	0.00	0	2,591,376	2,548,030
29	Hillsborough	50,062,628	200,718.52	249.42	0.00	0	0	0
30	Holmes	334,481	3,217.09	103.97	0.00	0	2,318,210	2,279,434
31	Indian River	9,841,026	17,603.44	559.04	0.00	0	0	0
32	Jackson	1,139,912	6,508.01	175.16	0.00	0	3,082,231	3,030,675
33	Jefferson	436,014	922.41	472.69	91.11	(84,041)	602,871	592,787
34	Lafayette	185,234	1,193.36	155.22	0.00	0	820,115	806,397
35	Lake	11,835,778	40,970.77	288.88	0.00	0	0	0
36	Lee	42,674,565	86,158.73	495.30	0.00	0	0	0
37	Leon	10,421,272	33,334.12	312.63	0.00	0	0	0
38	Levy	1,230,499	5,406.88	227.58	0.00	0	2,974,687	2,924,930
39	Liberty	158,870	1,425.78	111.43	0.00	0	957,662	941,643
40	Madison	485,485	2,489.22	195.03	0.00	0	1,013,295	996,346
41	Manatee	18,592,735	45,890.25	405.16	0.00	0	0	0
42	Marion	11,081,567	41,406.70	267.63	0.00	0	0	0
43	Martin	13,080,803	18,293.98	715.03	333.45	(1,829,355)	0	0
44	Monroe	14,730,464	8,011.84	1,838.59	1,457.01	(3,075,270)	0	0
45	Nassau	4,803,156	11,150.95	430.74	49.16	(548,181)	2,198,554	2,161,779
46	Okaloosa	10,658,322	29,875.80	356.75	0.00	0	0	0
47	Okeechobee	1,128,106	6,420.34	175.71	0.00	0	642,015	631,276
48	Orange	64,216,126	185,593.52	346.00	0.00	0	0	0
49	Osceola	13,160,424	57,239.28	229.92	0.00	0	0	0
50	Palm Beach	99,569,939	180,172.15	552.64	0.00	0	0	0
51	Pasco	15,357,953	66,904.17	229.55	0.00	0	0	0
52	Pinellas	43,742,012	102,251.20	427.79	0.00	0	0	0
53	Polk	19,035,321	96,143.88	197.99	0.00	0	0	0
54	Putnam	2,543,613	10,724.58	237.18	0.00	0	2,793,420	2,746,695
55	St. Johns	13,572,439	33,272.20	407.92	0.00	0	0	0
56	St. Lucie	11,801,116	38,807.68	304.09	0.00	0	0	0
57	Santa Rosa	5,935,168	25,402.46	233.65	0.00	0	0	0
58	Sarasota	31,359,408	41,135.55	762.34	0.00	0	0	0
59	Seminole	19,294,311	64,019.14	301.38	0.00	0	0	0
60	Sumter	6,099,964	8,006.89	761.84	380.26	(1,735,165)	0	0
61	Suwannee	1,150,685	5,863.00	196.26	0.00	0	1,992,341	1,959,015
62	Taylor	919,287	2,735.30	336.08	0.00	0	1,014,530	997,560
63	Union	179,739	2,274.74	79.02	0.00	0	1,016,663	999,657
64	Volusia	19,491,860	60,935.24	319.88	0.00	0	0	0
65	Wakulla	840,601	4,988.22	168.52	0.00	0	668,277	657,099
66	Walton	8,544,870	7,845.15	1,089.19	707.61	(3,028,306)	0	0
67	Washington	657,459	3,244.57	202.63	0.00	0	1,893,919	1,862,240
68	Washington Special	0	114.90	0.00	0.00	0	0	0
69	FAMU Lab School	145,829	466.46	312.63	0.00	0	344,072	338,317
70	FAU - Palm Beach	511,109	924.85	552.64	0.00	0	0	0
71	FAU - St. Lucie	426,574	1,402.79	304.09	0.00	0	0	0
72	FSU Lab - Broward	267,969	685.01	391.19	0.00	0	0	0
73	FSU Lab - Leon	525,406	1,680.60	312.63	0.00	0	940,164	924,438
74	UF Lab	366,881	1,122.20	326.93	0.00	0	792,997	779,733
75	Virtual School	10,696,176	28,386.88	376.80	0.00	0	0	0
		1,032,239,504	2,705,147.80	381.58		(14,225,612)	46,532,725	45,754,378

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE students, up to the total supplement.
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2013-14 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

	District	Discretionary Wealth Adjustment	Total Formula Funds	2013-14 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	0	181,417,365	27,276.03	6,651.16	0.00	0	0	0	0	0
2	Baker	0	32,401,283	4,822.87	6,718.26	0.00	0	0	697,190	697,190	668,346
3	Bay	0	174,998,608	26,261.89	6,663.60	0.00	0	0	0	0	0
4	Bradford	0	21,266,783	3,007.62	7,070.97	0.00	0	0	992,560	992,560	951,496
5	Brevard	0	478,523,468	70,070.72	6,829.15	0.00	0	0	0	0	0
6	Broward	0	1,749,001,002	260,740.59	6,707.82	0.00	0	0	0	0	0
7	Calhoun	0	15,295,635	2,144.09	7,133.86	0.00	0	0	1,575,728	1,575,728	1,510,538
8	Charlotte	(1,791,866)	107,952,668	15,812.04	6,827.24	0.00	0	(1,791,866)	1,791,866	0	0
9	Citrus	(806,393)	98,167,586	14,675.03	6,689.43	(59.28)	(869,936)	0	2,079,135	2,079,135	1,993,118
10	Clay	0	233,627,587	35,070.04	6,661.74	0.00	0	0	0	0	0
11	Collier	0	329,679,479	43,818.37	7,523.77	0.00	0	0	0	0	0
12	Columbia	0	67,960,552	10,052.72	6,760.41	0.00	0	0	1,301,624	1,301,624	1,247,774
13	Miami-Dade	0	2,387,365,421	350,795.77	6,805.57	0.00	0	0	0	0	0
14	DeSoto	0	32,201,431	4,702.07	6,848.35	0.00	0	0	728,289	728,289	698,159
15	Dixie	0	14,210,919	2,039.66	6,967.30	0.00	0	0	1,018,868	1,018,868	976,716
16	Duval	0	857,801,035	127,630.46	6,720.97	0.00	0	0	0	0	0
17	Escambia	0	264,518,215	40,170.72	6,584.85	0.00	0	0	0	0	0
18	Flagler	(240,030)	83,036,534	12,508.08	6,638.63	(110.08)	(1,376,889)	0	1,250,781	1,250,781	1,199,035
19	Franklin	(764,718)	8,926,955	1,223.47	7,296.42	0.00	0	(764,718)	837,357	72,639	69,634
20	Gadsden	0	37,463,951	5,515.18	6,792.88	0.00	0	0	2,021,898	2,021,898	1,938,249
21	Gilchrist	0	18,311,214	2,491.68	7,348.94	0.00	0	0	1,735,609	1,735,609	1,663,805
22	Glades	0	10,890,962	1,516.06	7,183.73	0.00	0	0	920,365	920,365	882,288
23	Gulf	(322,287)	12,705,801	1,795.17	7,077.77	0.00	0	(322,287)	1,390,559	1,068,272	1,024,076
24	Hamilton	0	11,388,925	1,627.57	6,997.50	0.00	0	0	960,846	960,846	921,095
25	Hardee	0	34,434,688	5,225.13	6,590.21	0.00	0	0	603,449	603,449	578,484
26	Hendry	0	46,593,610	6,909.04	6,743.86	0.00	0	0	1,894,496	1,894,496	1,816,118
27	Hernando	0	143,437,192	21,828.48	6,571.10	0.00	0	0	0	0	0
28	Highlands	0	78,908,991	12,076.45	6,534.12	0.00	0	0	2,591,376	2,591,376	2,484,167
29	Hillsborough	0	1,350,327,848	200,718.52	6,727.47	0.00	0	0	0	0	0
30	Holmes	0	22,182,687	3,217.09	6,895.26	0.00	0	0	2,318,210	2,318,210	2,222,303
31	Indian River	0	119,408,916	17,603.44	6,783.27	0.00	0	0	0	0	0
32	Jackson	0	45,050,525	6,508.01	6,922.32	0.00	0	0	3,082,231	3,082,231	2,954,715
33	Jefferson	(84,041)	7,083,246	922.41	7,679.06	0.00	0	(84,041)	686,912	602,871	577,929
34	Lafayette	0	8,113,391	1,193.36	6,798.78	0.00	0	0	820,115	820,115	786,186
35	Lake	0	265,322,522	40,970.77	6,475.90	0.00	0	0	0	0	0
36	Lee	0	605,033,033	86,158.73	7,022.31	0.00	0	0	0	0	0
37	Leon	0	221,545,853	33,334.12	6,646.22	0.00	0	0	0	0	0
38	Levy	0	38,791,064	5,406.88	7,174.39	0.00	0	0	2,974,687	2,974,687	2,851,620
39	Liberty	0	10,553,355	1,425.78	7,401.81	0.00	0	0	957,662	957,662	918,042
40	Madison	0	17,211,497	2,489.22	6,914.41	0.00	0	0	1,013,295	1,013,295	971,374
41	Manatee	0	310,474,168	45,890.25	6,765.58	0.00	0	0	0	0	0
42	Marion	0	272,645,168	41,406.70	6,584.57	0.00	0	0	0	0	0
43	Martin	(1,829,355)	130,140,523	18,293.98	7,113.84	0.00	0	(1,829,355)	1,829,355	0	0
44	Monroe	(3,075,270)	66,290,183	8,011.84	8,274.03	0.00	0	(3,075,270)	3,075,270	0	0
45	Nassau	(548,181)	75,135,994	11,150.95	6,738.08	(10.63)	(118,535)	(429,646)	2,746,735	2,317,089	2,221,228
46	Okaloosa	0	201,624,610	29,875.80	6,748.76	0.00	0	0	0	0	0
47	Okeechobee	0	43,138,231	6,420.34	6,718.99	0.00	0	0	642,015	642,015	615,454
48	Orange	0	1,242,388,844	185,593.52	6,694.14	0.00	0	0	0	0	0
49	Osceola	0	372,439,618	57,239.28	6,506.71	0.00	0	0	0	0	0
50	Palm Beach	0	1,261,778,381	180,172.15	7,003.18	0.00	0	0	0	0	0
51	Pasco	0	456,224,323	66,904.17	6,819.07	0.00	0	0	0	0	0
52	Pinellas	0	682,882,009	102,251.20	6,678.47	0.00	0	0	0	0	0
53	Polk	0	635,291,472	96,143.88	6,607.72	0.00	0	0	0	0	0
54	Putnam	0	71,960,576	10,724.58	6,709.87	0.00	0	0	2,793,420	2,793,420	2,677,852
55	St. Johns	0	219,278,210	33,272.20	6,590.43	0.00	0	0	0	0	0
56	St. Lucie	0	258,505,295	38,807.68	6,661.19	0.00	0	0	0	0	0
57	Santa Rosa	0	164,926,160	25,402.46	6,492.53	0.00	0	0	0	0	0
58	Sarasota	0	297,280,827	41,135.55	7,226.86	0.00	0	0	0	0	0
59	Seminole	0	418,796,266	64,019.14	6,541.74	0.00	0	0	0	0	0
60	Sumter	(1,735,165)	54,004,850	8,006.89	6,744.80	(3.91)	(31,307)	(1,703,858)	1,735,165	31,307	30,012
61	Suwannee	0	37,389,642	5,863.00	6,377.22	0.00	0	0	1,992,341	1,992,341	1,909,915
62	Taylor	0	18,534,514	2,735.30	6,776.04	0.00	0	0	1,014,530	1,014,530	972,558
63	Union	0	15,603,547	2,274.74	6,859.49	0.00	0	0	1,016,663	1,016,663	974,602
64	Volusia	0	400,052,636	60,935.24	6,565.21	0.00	0	0	0	0	0
65	Wakulla	0	32,928,695	4,988.22	6,601.29	0.00	0	0	668,277	668,277	640,630
66	Walton	(3,028,306)	55,733,383	7,845.15	7,104.18	0.00	0	(3,028,306)	3,028,306	0	0
67	Washington	0	22,442,057	3,244.57	6,916.80	0.00	0	0	1,893,919	1,893,919	1,815,565
68	Washington Special	0	1,216,748	114.90	10,589.63	0.00	0	0	0	0	0
69	FAMU Lab School	0	3,409,863	466.46	7,310.09	0.00	0	0	344,072	344,072	329,837
70	FAU - Palm Beach	0	6,102,076	924.85	6,597.91	0.00	0	0	0	0	0
71	FAU - St. Lucie	0	8,926,338	1,402.79	6,363.27	0.00	0	0	0	0	0
72	FSU Lab - Broward	0	4,697,294	685.01	6,857.26	0.00	0	0	0	0	0
73	FSU Lab - Leon	0	10,825,779	1,680.60	6,441.62	0.00	0	0	940,164	940,164	901,268
74	UF Lab	0	7,813,044	1,122.20	6,962.26	0.00	0	0	792,997	792,997	760,190
75	Virtual School	0	152,257,345	28,386.88	5,363.65	0.00	0	0	0	0	0
		(14,225,612)	18,256,250,466	2,705,147.80	6,748.71		(2,396,667)	(13,029,347)	60,758,337	47,728,990	45,754,378

2013-14 FEFP Final Calculation
State-Funded Discretionary Contribution

	District	2013-14 Unweighted FTE -1-	Potential 0.748 Mills Discretionary Local Effort -2-	Potential 0.748 Mills DLE Per FTE -3-	Per FTE Amount in Lab School District -4-	Total Discretionary Contribution[1] -5-
1	Alachua	27,276.03	8,917,231	326.93	0.00	0
2	Baker	4,822.87	601,516	124.72	0.00	0
3	Bay	26,261.89	10,726,586	408.45	0.00	0
4	Bradford	3,007.62	641,874	213.42	0.00	0
5	Brevard	70,070.72	20,627,295	294.38	0.00	0
6	Broward	260,740.59	101,998,178	391.19	0.00	0
7	Calhoun	2,144.09	310,847	144.98	0.00	0
8	Charlotte	15,812.04	9,466,330	598.68	0.00	0
9	Citrus	14,675.03	6,406,098	436.53	0.00	0
10	Clay	35,070.04	6,601,192	188.23	0.00	0
11	Collier	43,818.37	45,354,898	1,035.07	0.00	0
12	Columbia	10,052.72	1,839,062	182.94	0.00	0
13	Miami-Dade	350,795.77	154,460,564	440.31	0.00	0
14	DeSoto	4,702.07	1,026,170	218.24	0.00	0
15	Dixie	2,039.66	363,225	178.08	0.00	0
16	Duval	127,630.46	37,411,224	293.12	0.00	0
17	Escambia	40,170.72	10,866,847	270.52	0.00	0
18	Flagler	12,508.08	5,012,917	400.77	0.00	0
19	Franklin	1,223.47	1,231,574	1,006.62	0.00	0
20	Gadsden	5,515.18	1,063,487	192.83	0.00	0
21	Gilchrist	2,491.68	460,096	184.65	0.00	0
22	Glades	1,516.06	414,931	273.69	0.00	0
23	Gulf	1,795.17	1,007,295	561.11	0.00	0
24	Hamilton	1,627.57	570,645	350.61	0.00	0
25	Hardee	5,225.13	1,112,165	212.85	0.00	0
26	Hendry	6,909.04	1,272,615	184.20	0.00	0
27	Hernando	21,828.48	5,729,247	262.47	0.00	0
28	Highlands	12,076.45	3,452,239	285.87	0.00	0
29	Hillsborough	200,718.52	50,062,628	249.42	0.00	0
30	Holmes	3,217.09	334,481	103.97	0.00	0
31	Indian River	17,603.44	9,841,026	559.04	0.00	0
32	Jackson	6,508.01	1,139,912	175.16	0.00	0
33	Jefferson	922.41	436,014	472.69	0.00	0
34	Lafayette	1,193.36	185,234	155.22	0.00	0
35	Lake	40,970.77	11,835,778	288.88	0.00	0
36	Lee	86,158.73	42,674,565	495.30	0.00	0
37	Leon	33,334.12	10,421,272	312.63	0.00	0
38	Levy	5,406.88	1,230,499	227.58	0.00	0
39	Liberty	1,425.78	158,870	111.43	0.00	0
40	Madison	2,489.22	485,485	195.03	0.00	0
41	Manatee	45,890.25	18,592,735	405.16	0.00	0
42	Marion	41,406.70	11,081,567	267.63	0.00	0
43	Martin	18,293.98	13,080,803	715.03	0.00	0
44	Monroe	8,011.84	14,730,464	1,838.59	0.00	0
45	Nassau	11,150.95	4,803,156	430.74	0.00	0
46	Okaloosa	29,875.80	10,658,322	356.75	0.00	0
47	Okeechobee	6,420.34	1,128,106	175.71	0.00	0
48	Orange	185,593.52	64,216,126	346.00	0.00	0
49	Osceola	57,239.28	13,160,424	229.92	0.00	0
50	Palm Beach	180,172.15	99,569,939	552.64	0.00	0
51	Pasco	66,904.17	15,357,953	229.55	0.00	0
52	Pinellas	102,251.20	43,742,012	427.79	0.00	0
53	Polk	96,143.88	19,035,321	197.99	0.00	0
54	Putnam	10,724.58	2,543,613	237.18	0.00	0
55	St. Johns	33,272.20	13,572,439	407.92	0.00	0
56	St. Lucie	38,807.68	11,801,116	304.09	0.00	0
57	Santa Rosa	25,402.46	5,935,168	233.65	0.00	0
58	Sarasota	41,135.55	31,359,408	762.34	0.00	0
59	Seminole	64,019.14	19,294,311	301.38	0.00	0
60	Sumter	8,006.89	6,099,964	761.84	0.00	0
61	Suwannee	5,863.00	1,150,685	196.26	0.00	0
62	Taylor	2,735.30	919,287	336.08	0.00	0
63	Union	2,274.74	179,739	79.02	0.00	0
64	Volusia	60,935.24	19,491,860	319.88	0.00	0
65	Wakulla	4,988.22	840,601	168.52	0.00	0
66	Walton	7,845.15	8,544,870	1,089.19	0.00	0
67	Washington	3,244.57	657,459	202.63	0.00	0
68	Washington Special	114.90	0	0.00	0.00	0
69	FAMU Lab School	466.46	0	0.00	312.63	145,829
70	FAU - Palm Beach	924.85	0	0.00	552.64	511,109
71	FAU - St. Lucie	1,402.79	0	0.00	304.09	426,574
72	FSU Lab - Broward	685.01	0	0.00	391.19	267,969
73	FSU Lab - Leon	1,680.60	0	0.00	312.63	525,406
74	UF Lab	1,122.20	0	0.00	326.93	366,881
75	Virtual School	28,386.88	0	0.00	376.80	10,696,176
	State	2,705,147.80	1,019,299,560	376.80		12,939,944

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2013-14 FEFP Final Calculation
0.748 Mill Compression Actual

District	2013 Tax Roll	Value of Property Contested in Court	Revised 2012 Tax Roll	Value of 0.748 Mills	Good Faith 0.748 Mills Tax Payments	Revised Value of 0.748 Mills	2013-14 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below $381.60	0.748 Discretionary Millage Levied	Compress to $381.60 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	12,418,158,507	0	12,418,158,507	8,917,231	0	8,917,231	27,276.03	326.93	54.67	0.748	1,491,181
2 Baker	837,672,986	0	837,672,986	601,516	0	601,516	4,822.87	124.72	256.88	0.748	1,238,899
3 Bay	14,937,870,892	0	14,937,870,892	10,726,586	0	10,726,586	26,261.89	408.45	0.00	0.748	0
4 Bradford	893,874,787	0	893,874,787	641,874	0	641,874	3,007.62	213.42	168.18	0.748	505,822
5 Brevard	28,725,623,018	0	28,725,623,018	20,627,295	0	20,627,295	70,070.72	294.38	87.22	0.748	6,111,568
6 Broward	142,042,917,386	0	142,042,917,386	101,998,178	0	101,998,178	260,740.59	391.19	0.00	0.748	0
7 Calhoun	432,886,777	0	432,886,777	310,847	0	310,847	2,144.09	144.98	236.62	0.748	507,335
8 Charlotte	13,182,834,799	0	13,182,834,799	9,466,330	0	9,466,330	15,812.04	598.68	0.00	0.748	0
9 Citrus	8,921,147,409	0	8,921,147,409	6,406,098	0	6,406,098	14,675.03	436.53	0.00	0.748	0
10 Clay	9,192,836,182	0	9,192,836,182	6,601,192	0	6,601,192	35,070.04	188.23	193.37	0.748	6,781,494
11 Collier	63,161,344,158	0	63,161,344,158	45,354,898	0	45,354,898	43,818.37	1,035.07	0.00	0.748	0
12 Columbia	2,561,081,799	0	2,561,081,799	1,839,062	0	1,839,062	10,052.72	182.94	198.66	0.748	1,997,073
13 Miami-Dade	215,102,167,528	0	215,102,167,528	154,460,564	0	154,460,564	350,795.77	440.31	0.00	0.000	0
14 DeSoto	1,429,046,515	0	1,429,046,515	1,026,170	0	1,026,170	4,702.07	218.24	163.36	0.748	768,130
15 Dixie	505,827,890	0	505,827,890	363,225	0	363,225	2,039.66	178.08	203.52	0.748	415,112
16 Duval	52,098,963,281	0	52,098,963,281	37,411,224	0	37,411,224	127,630.46	293.12	88.48	0.748	11,292,743
17 Escambia	15,133,198,036	0	15,133,198,036	10,866,847	0	10,866,847	40,170.72	270.52	111.08	0.748	4,462,164
18 Flagler	6,981,000,099	0	6,981,000,099	5,012,917	0	5,012,917	12,508.08	400.77	0.00	0.748	0
19 Franklin	1,715,092,922	0	1,715,092,922	1,231,574	0	1,231,574	1,223.47	1,006.62	0.00	0.748	0
20 Gadsden	1,481,014,099	0	1,481,014,099	1,063,487	0	1,063,487	5,515.18	192.83	188.77	0.748	1,041,101
21 Gilchrist	640,730,440	0	640,730,440	460,096	0	460,096	2,491.68	184.65	196.95	0.748	490,736
22 Glades	577,833,391	0	577,833,391	414,931	0	414,931	1,516.06	273.69	107.91	0.748	163,598
23 Gulf	1,402,761,204	0	1,402,761,204	1,007,295	0	1,007,295	1,795.17	561.11	0.00	0.748	0
24 Hamilton	794,681,936	0	794,681,936	570,645	0	570,645	1,627.57	350.61	30.99	0.748	50,438
25 Hardee	1,548,803,196	0	1,548,803,196	1,112,165	0	1,112,165	5,225.13	212.85	168.75	0.748	881,741
26 Hendry	1,772,246,781	0	1,772,246,781	1,272,615	0	1,272,615	6,909.04	184.20	197.40	0.748	1,363,844
27 Hernando	7,978,563,915	0	7,978,563,915	5,729,247	0	5,729,247	21,828.48	262.47	119.13	0.748	2,600,427
28 Highlands	4,807,596,759	0	4,807,596,759	3,452,239	0	3,452,239	12,076.45	285.87	95.73	0.748	1,156,079
29 Hillsborough	69,717,340,874	0	69,717,340,874	50,062,628	0	50,062,628	200,718.52	249.42	132.18	0.748	26,530,974
30 Holmes	465,799,289	0	465,799,289	334,481	0	334,481	3,217.09	103.97	277.63	0.748	893,161
31 Indian River	13,704,636,867	0	13,704,636,867	9,841,026	0	9,841,026	17,603.44	559.04	0.00	0.748	0
32 Jackson	1,587,444,879	0	1,587,444,879	1,139,912	0	1,139,912	6,508.01	175.16	206.44	0.748	1,343,514
33 Jefferson	607,193,745	0	607,193,745	436,014	0	436,014	922.41	472.69	0.00	0.748	0
34 Lafayette	257,957,789	0	257,957,789	185,234	0	185,234	1,193.36	155.22	226.38	0.748	270,153
35 Lake	16,482,534,484	0	16,482,534,484	11,835,778	0	11,835,778	40,970.77	288.88	92.72	0.748	3,798,810
36 Lee	59,428,706,020	0	59,428,706,020	42,674,565	0	42,674,565	86,158.73	495.30	0.00	0.748	0
37 Leon	14,512,689,232	0	14,512,689,232	10,421,272	0	10,421,272	33,334.12	312.63	68.97	0.748	2,299,054
38 Levy	1,713,595,880	0	1,713,595,880	1,230,499	0	1,230,499	5,406.88	227.58	154.02	0.748	832,768
39 Liberty	221,243,260	0	221,243,260	158,870	0	158,870	1,425.78	111.43	270.17	0.748	385,203
40 Madison	676,087,880	0	676,087,880	485,485	0	485,485	2,489.22	195.03	186.57	0.748	464,414
41 Manatee	25,892,289,751	0	25,892,289,751	18,592,735	0	18,592,735	45,890.25	405.16	0.00	0.748	0
42 Marion	15,432,217,350	0	15,432,217,350	11,081,567	0	11,081,567	41,406.70	267.63	113.97	0.748	4,719,122
43 Martin	18,216,358,948	0	18,216,358,948	13,080,803	0	13,080,803	18,293.98	715.03	0.00	0.748	0
44 Monroe	20,513,681,022	0	20,513,681,022	14,730,464	0	14,730,464	8,011.84	1,838.59	0.00	0.748	0
45 Nassau	6,688,886,369	0	6,688,886,369	4,803,156	0	4,803,156	11,150.95	430.74	0.00	0.748	0
46 Okaloosa	14,842,806,239	0	14,842,806,239	10,658,322	0	10,658,322	29,875.80	356.75	24.85	0.748	742,414
47 Okeechobee	1,571,003,566	0	1,571,003,566	1,128,106	0	1,128,106	6,420.34	175.71	205.89	0.748	1,321,884
48 Orange	89,427,537,778	0	89,427,537,778	64,216,126	0	64,216,126	185,593.52	346.00	35.60	0.748	6,607,129
49 Osceola	18,327,239,420	0	18,327,239,420	13,160,424	0	13,160,424	57,239.28	229.92	151.68	0.748	8,682,054
50 Palm Beach	138,661,344,906	0	138,661,344,906	99,569,939	0	99,569,939	180,172.15	552.64	0.00	0.000	0
51 Pasco	21,387,524,283	0	21,387,524,283	15,357,953	0	15,357,953	66,904.17	229.55	152.05	0.748	10,172,779
52 Pinellas	60,915,234,693	0	60,915,234,693	43,742,012	0	43,742,012	102,251.20	427.79	0.00	0.748	0
53 Polk	26,508,634,849	0	26,508,634,849	19,035,321	0	19,035,321	96,143.88	197.99	183.61	0.748	17,652,978
54 Putnam	3,542,242,423	0	3,542,242,423	2,543,613	0	2,543,613	10,724.58	237.18	144.42	0.748	1,548,844
55 St. Johns	18,901,011,904	0	18,901,011,904	13,572,439	0	13,572,439	33,272.20	407.92	0.00	0.748	0
56 St. Lucie	16,434,263,624	0	16,434,263,624	11,801,116	0	11,801,116	38,807.68	304.09	77.51	0.748	3,007,983
57 Santa Rosa	8,265,329,134	0	8,265,329,134	5,935,168	0	5,935,168	25,402.46	233.65	147.95	0.748	3,758,294
58 Sarasota	43,671,190,496	0	43,671,190,496	31,359,408	0	31,359,408	41,135.55	762.34	0.00	0.748	0
59 Seminole	26,869,305,765	0	26,869,305,765	19,294,311	0	19,294,311	64,019.14	301.38	80.22	0.748	5,135,615
60 Sumter	8,494,824,816	0	8,494,824,816	6,099,964	0	6,099,964	8,006.89	761.84	0.00	0.748	0
61 Suwannee	1,602,447,038	0	1,602,447,038	1,150,685	0	1,150,685	5,863.00	196.26	185.34	0.748	1,086,648
62 Taylor	1,280,201,478	0	1,280,201,478	919,287	0	919,287	2,735.30	336.08	45.52	0.748	124,511
63 Union	250,305,228	0	250,305,228	179,739	0	179,739	2,274.74	79.02	302.58	0.748	688,291
64 Volusia	27,144,412,805	0	27,144,412,805	19,491,860	0	19,491,860	60,935.24	319.88	61.72	0.748	3,760,923
65 Wakulla	1,170,623,241	0	1,170,623,241	840,601	0	840,601	4,988.22	168.52	213.08	0.748	1,062,890
66 Walton	11,899,607,666	0	11,899,607,666	8,544,870	0	8,544,870	7,845.15	1,089.19	0.00	0.748	0
67 Washington	915,578,431	0	915,578,431	657,459	0	657,459	3,244.57	202.63	178.97	0.748	580,681
68 Washington Special[1]	0	0	0	0	0	0	0.00	0.00	381.60	0.000	0
69 FAMU Lab School	0	0	0	145,829	0	145,829	466.46	312.63	68.97	0.000	32,172
70 FAU - Palm Beach	0	0	0	511,109	0	511,109	924.85	552.64	0.00	0.000	0
71 FAU - St. Lucie	0	0	0	426,574	0	426,574	1,402.79	304.09	77.51	0.000	108,730
72 FSU Lab - Broward	0	0	0	267,969	0	267,969	685.01	391.19	0.00	0.000	0
73 FSU Lab - Leon	0	0	0	525,406	0	525,406	1,680.60	312.63	68.97	0.000	115,911
74 UF Lab	0	0	0	366,881	0	366,881	1,122.20	326.93	54.67	0.000	61,351
75 Virtual School	0	0	0	10,696,176	0	10,696,176	28,386.88	376.80	4.80	0.000	136,257
State	1,419,479,110,114	0	1,419,479,110,114	1,032,239,504	0	1,032,239,504	2,705,032.90	381.60			151,244,997

1. The Washington Special School District does not receive 0.748 Mill Compression funding.

2013-14 FEFP Final Calculation
Department of Juvenile Justice Supplemental Allocation

	District	2013-14 Grades PK-12 Unweighted FTE	2013-14 Grades PK-12 Weighted FTE	$902.03 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	148.24	151.69	136,829	0.9805	134,161
2	Baker	0.00	0.00	0	0.9772	0
3	Bay	139.65	140.65	126,871	0.9591	121,682
4	Bradford	0.00	0.00	0	0.9726	0
5	Brevard	136.14	141.20	127,367	1.0088	128,488
6	Broward	343.34	348.40	314,267	1.0235	321,652
7	Calhoun	0.00	0.00	0	0.9256	0
8	Charlotte	0.00	0.00	0	0.9887	0
9	Citrus	123.93	125.29	113,015	0.9515	107,534
10	Clay	0.00	0.00	0	0.9935	0
11	Collier	145.54	149.39	134,754	1.0221	137,732
12	Columbia	0.00	0.00	0	0.9640	0
13	Miami-Dade	354.97	361.57	326,147	1.0123	330,159
14	DeSoto	38.49	38.85	35,044	0.9758	34,196
15	Dixie	0.00	0.00	0	0.9386	0
16	Duval	311.19	327.78	295,667	1.0123	299,304
17	Escambia	170.76	171.95	155,104	0.9635	149,443
18	Flagler	0.00	0.00	0	0.9604	0
19	Franklin	0.00	0.00	0	0.9337	0
20	Gadsden	0.00	0.00	0	0.9486	0
21	Gilchrist	0.00	0.00	0	0.9580	0
22	Glades	0.00	0.00	0	0.9730	0
23	Gulf	0.00	0.00	0	0.9365	0
24	Hamilton	0.00	0.00	0	0.9328	0
25	Hardee	0.00	0.00	0	0.9679	0
26	Hendry	0.00	0.00	0	0.9781	0
27	Hernando	0.00	0.00	0	0.9750	0
28	Highlands	0.00	0.00	0	0.9513	0
29	Hillsborough	583.71	588.58	530,917	1.0122	537,394
30	Holmes	0.00	0.00	0	0.9301	0
31	Indian River	0.00	0.00	0	0.9941	0
32	Jackson	26.36	26.62	24,012	0.9385	22,535
33	Jefferson	0.00	0.00	0	0.9334	0
34	Lafayette	0.00	0.00	0	0.9273	0
35	Lake	0.00	0.00	0	0.9757	0
36	Lee	162.50	172.97	156,024	1.0198	159,113
37	Leon	139.89	141.19	127,358	0.9529	121,359
38	Levy	0.00	0.00	0	0.9534	0
39	Liberty	141.13	245.71	221,638	0.9355	207,342
40	Madison	88.36	96.02	86,613	0.9221	79,866
41	Manatee	138.90	139.89	126,185	1.0143	127,989
42	Marion	145.07	149.59	134,935	0.9670	130,482
43	Martin	28.40	28.68	25,870	1.0006	25,886
44	Monroe	4.25	4.71	4,249	1.0271	4,364
45	Nassau	0.00	0.00	0	0.9903	0
46	Okaloosa	187.77	188.90	170,393	0.9818	167,292
47	Okeechobee	166.19	167.79	151,352	0.9692	146,690
48	Orange	306.47	309.61	279,278	1.0034	280,228
49	Osceola	39.66	40.07	36,144	0.9858	35,631
50	Palm Beach	249.51	251.77	227,104	1.0326	234,508
51	Pasco	129.93	131.32	118,455	0.9905	117,330
52	Pinellas	328.23	330.77	298,364	0.9989	298,036
53	Polk	255.97	260.12	234,636	0.9875	231,703
54	Putnam	0.00	0.00	0	0.9633	0
55	St. Johns	255.32	257.54	232,309	0.9850	228,824
56	St. Lucie	96.86	100.59	90,735	0.9918	89,991
57	Santa Rosa	23.48	23.69	21,369	0.9537	20,380
58	Sarasota	0.00	0.00	0	1.0010	0
59	Seminole	0.00	0.00	0	0.9955	0
60	Sumter	0.00	0.00	0	0.9667	0
61	Suwannee	0.00	0.00	0	0.9433	0
62	Taylor	0.00	0.00	0	0.9361	0
63	Union	28.79	28.91	26,078	0.9639	25,137
64	Volusia	188.43	196.40	177,159	0.9683	171,543
65	Wakulla	0.00	0.00	0	0.9457	0
66	Walton	36.37	36.66	33,068	0.9773	32,317
67	Washington	0.00	0.00	0	0.9311	0
68	Washington Special	114.90	115.95	104,590	0.9311	97,384
69	FAMU Lab School	0.00	0.00	0	0.9529	0
70	FAU - Palm Beach	0.00	0.00	0	1.0326	0
71	FAU - St. Lucie	0.00	0.00	0	0.9918	0
72	FSU Lab - Broward	0.00	0.00	0	1.0235	0
73	FSU Lab - Leon	0.00	0.00	0	0.9529	0
74	UF Lab	0.00	0.00	0	0.9805	0
75	Virtual School	0.00	0.00	0	1.0000	0
	State	5,778.70	5,990.82	5,403,900		5,357,675

2013-14 FEFP Final Calculation
Safe Schools Allocation

	District	Allocation Minimum	2013 Crime Index	Allocation Based on Crime Index	2013-14 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	62,660	10,511	548,046	27,276.03	201,363	812,069
2	Baker	62,660	359	18,718	4,822.87	35,604	116,982
3	Bay	62,660	8,339	434,797	26,261.89	193,877	691,334
4	Bradford	62,660	768	40,044	3,007.62	22,204	124,908
5	Brevard	62,660	21,487	1,120,336	70,070.72	517,292	1,700,288
6	Broward	62,660	79,698	4,155,469	260,740.59	1,924,900	6,143,029
7	Calhoun	62,660	123	6,413	2,144.09	15,829	84,902
8	Charlotte	62,660	4,433	231,137	15,812.04	116,731	410,528
9	Citrus	62,660	3,580	186,662	14,675.03	108,337	357,659
10	Clay	62,660	5,536	288,648	35,070.04	258,902	610,210
11	Collier	62,660	7,105	370,456	43,818.37	323,486	756,602
12	Columbia	62,660	2,796	145,784	10,052.72	74,214	282,658
13	Miami-Dade	62,660	138,109	7,201,029	350,795.77	2,589,726	9,853,415
14	DeSoto	62,660	999	52,088	4,702.07	34,713	149,461
15	Dixie	62,660	508	26,487	2,039.66	15,058	104,205
16	Duval	62,660	44,522	2,321,385	127,630.46	942,223	3,326,268
17	Escambia	62,660	16,048	836,746	40,170.72	296,558	1,195,964
18	Flagler	62,660	2,376	123,885	12,508.08	92,340	278,885
19	Franklin	62,660	351	18,301	1,223.47	9,032	89,993
20	Gadsden	62,660	1,347	70,233	5,515.18	40,715	173,608
21	Gilchrist	62,660	296	15,433	2,491.68	18,395	96,488
22	Glades	62,660	311	16,216	1,516.06	11,192	90,068
23	Gulf	62,660	257	13,400	1,795.17	13,253	89,313
24	Hamilton	62,660	393	20,491	1,627.57	12,015	95,166
25	Hardee	62,660	876	45,675	5,225.13	38,574	146,909
26	Hendry	62,660	1,568	81,756	6,909.04	51,005	195,421
27	Hernando	62,660	5,720	298,242	21,828.48	161,147	522,049
28	Highlands	62,660	3,183	165,962	12,076.45	89,154	317,776
29	Hillsborough	62,660	37,147	1,936,852	200,718.52	1,481,791	3,481,303
30	Holmes	62,660	324	16,893	3,217.09	23,750	103,303
31	Indian River	62,660	4,409	229,886	17,603.44	129,956	422,502
32	Jackson	62,660	1,285	67,000	6,508.01	48,045	177,705
33	Jefferson	62,660	308	16,059	922.41	6,810	85,529
34	Lafayette	62,660	76	3,963	1,193.36	8,810	75,433
35	Lake	62,660	8,914	464,778	40,970.77	302,464	829,902
36	Lee	62,660	19,711	1,027,735	86,158.73	636,061	1,726,456
37	Leon	62,660	13,916	725,583	33,334.12	246,087	1,034,330
38	Levy	62,660	1,514	78,940	5,406.88	39,916	181,516
39	Liberty	62,660	45	2,346	1,425.78	10,526	75,532
40	Madison	62,660	603	31,441	2,489.22	18,376	112,477
41	Manatee	62,660	14,911	777,462	45,890.25	338,782	1,178,904
42	Marion	62,660	10,049	523,957	41,406.70	305,682	892,299
43	Martin	62,660	4,042	210,751	18,293.98	135,054	408,465
44	Monroe	62,660	3,580	186,662	8,011.84	59,147	308,469
45	Nassau	62,660	1,635	85,249	11,150.95	82,321	230,230
46	Okaloosa	62,660	6,033	314,562	29,875.80	220,556	597,778
47	Okeechobee	62,660	1,599	83,372	6,420.34	47,398	193,430
48	Orange	62,660	59,659	3,110,631	185,593.52	1,370,132	4,543,423
49	Osceola	62,660	11,289	588,611	57,239.28	422,565	1,073,836
50	Palm Beach	62,660	52,369	2,730,530	180,172.15	1,330,109	4,123,299
51	Pasco	62,660	16,045	836,589	66,904.17	493,916	1,393,165
52	Pinellas	62,660	40,863	2,130,605	102,251.20	754,863	2,948,128
53	Polk	62,660	22,649	1,180,923	96,143.88	709,776	1,953,359
54	Putnam	62,660	3,990	208,039	10,724.58	79,173	349,872
55	St. Johns	62,660	5,322	277,490	33,272.20	245,630	585,780
56	St. Lucie	62,660	9,502	495,436	38,807.68	286,495	844,591
57	Santa Rosa	62,660	2,669	139,162	25,402.46	187,532	389,354
58	Sarasota	62,660	14,604	761,455	41,135.55	303,680	1,127,795
59	Seminole	62,660	12,269	639,708	64,019.14	472,617	1,174,985
60	Sumter	62,660	1,136	59,231	8,006.89	59,110	181,001
61	Suwannee	62,660	1,040	54,226	5,863.00	43,283	160,169
62	Taylor	62,660	537	27,999	2,735.30	20,193	110,852
63	Union	62,660	206	10,741	2,274.74	16,793	90,194
64	Volusia	62,660	20,727	1,080,710	60,935.24	449,850	1,593,220
65	Wakulla	62,660	841	43,850	4,988.22	36,825	143,335
66	Walton	62,660	1,666	86,866	7,845.15	57,916	207,442
67	Washington	62,660	397	20,700	3,244.57	23,953	107,313
68	Washington Special[1]	0	0	0	114.90	848	848
69	FAMU Lab School	62,660	0	0	466.46	3,444	66,104
70	FAU - Palm Beach	62,660	0	0	924.85	6,828	69,488
71	FAU - St. Lucie	62,660	0	0	1,402.79	10,356	73,016
72	FSU Lab - Broward	62,660	0	0	685.01	5,057	67,717
73	FSU Lab - Leon	62,660	0	0	1,680.60	12,407	75,067
74	UF Lab	62,660	0	0	1,122.20	8,285	70,945
75	Virtual School[2]	0	0	0	0.00	0	0
	State	4,574,180	769,480	40,120,832	2,676,760.92	19,761,007	64,456,019

1. The Washington Special School District does not receive the minimum allocation for Safe School funding.
2. The Florida Virtual School does not receive Safe School funding.

2013-14 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation- Page 1

	District	2012-13 ESE Guaranteed Allocation -1-	2012-13 FTE Programs 111, 112 & 113 -2-	2012-13 Funds Per FTE -3-	2013-14 FTE Programs 111, 112 & 113 -4-	Change in FTE -5-	Percentage Change -6-	Basic ESE FTE as a Pct of Total FTE -7-	2012-13 Unweighted FTE All Programs -8-	2013-14 Unweighted FTE All Programs -9-
1	Alachua	10,791,699	6,666.92	1,618.69	6,714.01	47.09	0.71%	24.63%	27,068.85	27,074.05
2	Baker	1,082,431	534.50	2,025.13	521.41	(13.09)	-2.45%	11.16%	4,791.35	4,728.77
3	Bay	7,831,498	4,232.35	1,850.39	4,252.91	20.56	0.49%	16.37%	25,858.73	25,831.34
4	Bradford	1,218,844	701.55	1,737.36	703.68	2.13	0.30%	22.72%	3,087.78	3,080.24
5	Brevard	26,737,035	13,946.06	1,917.17	14,066.67	120.61	0.86%	19.98%	69,796.06	69,590.48
6	Broward	85,705,852	38,132.06	2,247.61	37,919.46	(212.60)	-0.56%	14.81%	257,450.89	257,637.67
7	Calhoun	782,393	478.93	1,633.63	497.31	18.38	3.84%	21.91%	2,186.38	2,198.33
8	Charlotte	6,001,148	3,015.92	1,989.82	2,999.48	(16.44)	-0.55%	18.96%	15,902.83	15,731.77
9	Citrus	6,589,963	2,245.14	2,935.21	2,229.49	(15.65)	-0.70%	15.07%	14,895.06	14,644.20
10	Clay	11,451,884	7,936.86	1,442.87	7,735.66	(201.20)	-2.54%	22.74%	34,897.59	34,541.83
11	Collier	19,282,618	7,128.39	2,705.05	7,259.66	131.27	1.84%	16.53%	43,130.76	43,451.81
12	Columbia	3,837,625	1,738.37	2,207.60	1,770.62	32.25	1.86%	17.93%	9,693.58	9,837.22
13	Miami-Dade	126,800,708	61,626.19	2,057.58	61,338.65	(287.54)	-0.47%	17.73%	347,594.50	348,787.02
14	DeSoto	2,025,428	758.15	2,671.54	755.24	(2.91)	-0.38%	15.87%	4,776.52	4,769.51
15	Dixie	535,365	511.04	1,047.60	510.27	(0.77)	-0.15%	25.19%	2,028.88	2,023.68
16	Duval	44,230,529	20,108.24	2,199.62	20,148.72	40.48	0.20%	15.94%	126,115.67	126,894.10
17	Escambia	13,832,502	7,454.18	1,855.67	7,484.08	29.90	0.40%	18.57%	40,134.43	40,138.79
18	Flagler	5,270,769	1,722.76	3,059.49	1,786.92	64.16	3.72%	13.67%	12,604.15	12,765.16
19	Franklin	489,606	185.34	2,641.66	189.45	4.11	2.22%	16.22%	1,142.49	1,081.27
20	Gadsden	1,743,701	821.41	2,122.81	828.70	7.29	0.89%	14.83%	5,539.99	5,423.17
21	Gilchrist	976,026	528.33	1,847.38	520.58	(7.75)	-1.47%	21.46%	2,462.14	2,445.02
22	Glades	537,076	245.21	2,190.27	241.16	(4.05)	-1.65%	16.42%	1,493.45	1,465.81
23	Gulf	222,824	256.26	869.52	238.34	(17.92)	-6.99%	13.74%	1,865.63	1,839.07
24	Hamilton	505,034	209.74	2,407.91	191.96	(17.78)	-8.48%	13.35%	1,570.62	1,532.56
25	Hardee	1,836,647	650.00	2,825.61	640.28	(9.72)	-1.50%	12.67%	5,129.15	5,155.79
26	Hendry	2,321,940	998.78	2,324.78	994.38	(4.40)	-0.44%	14.65%	6,818.36	6,762.37
27	Hernando	8,817,047	2,869.67	3,072.50	2,834.95	(34.72)	-1.21%	13.08%	21,935.04	21,962.65
28	Highlands	3,966,823	1,763.01	2,250.03	1,716.06	(46.95)	-2.66%	14.74%	11,957.27	11,908.23
29	Hillsborough	73,796,200	37,328.80	1,976.92	37,213.44	(115.36)	-0.31%	18.92%	197,328.88	197,150.05
30	Holmes	1,078,521	422.69	2,551.56	404.90	(17.79)	-4.21%	13.29%	3,179.34	3,144.55
31	Indian River	5,178,277	2,572.92	2,012.61	2,487.07	(85.85)	-3.34%	14.54%	17,700.12	17,828.02
32	Jackson	2,326,429	949.93	2,449.05	928.03	(21.90)	-2.31%	14.46%	6,567.45	6,455.16
33	Jefferson	538,326	151.11	3,562.48	165.04	13.93	9.22%	15.39%	981.62	966.87
34	Lafayette	264,840	175.55	1,508.63	174.72	(0.83)	-0.47%	15.05%	1,166.75	1,154.32
35	Lake	12,489,276	5,519.38	2,262.80	5,467.99	(51.39)	-0.93%	13.62%	40,513.92	40,461.54
36	Lee	36,587,396	15,004.74	2,438.39	15,465.91	461.17	3.07%	17.78%	84,369.62	86,260.58
37	Leon	16,522,040	5,920.72	2,790.55	5,874.03	(46.69)	-0.79%	17.94%	33,008.23	33,180.97
38	Levy	1,977,978	1,405.51	1,407.30	1,448.68	43.17	3.07%	25.36%	5,542.51	5,501.75
39	Liberty	508,166	214.90	2,364.66	214.49	(0.41)	-0.19%	15.06%	1,427.15	1,405.17
40	Madison	1,210,958	571.90	2,117.43	572.69	0.79	0.14%	22.15%	2,582.44	2,559.75
41	Manatee	18,518,776	9,071.63	2,041.39	9,154.03	82.40	0.91%	20.18%	44,962.74	45,633.74
42	Marion	14,976,327	7,571.46	1,978.00	7,548.09	(23.37)	-0.31%	18.31%	41,341.93	41,070.70
43	Martin	6,564,844	3,212.85	2,043.31	3,235.20	22.35	0.70%	17.65%	18,199.49	18,423.78
44	Monroe	2,911,587	1,394.58	2,087.79	1,417.41	22.83	1.64%	17.66%	7,897.84	8,046.95
45	Nassau	2,855,060	1,711.68	1,667.99	1,730.71	19.03	1.11%	15.53%	11,021.13	11,030.44
46	Okaloosa	11,115,019	4,700.20	2,364.80	4,582.26	(117.94)	-2.51%	15.93%	29,500.78	29,596.52
47	Okeechobee	2,737,080	1,440.30	1,900.35	1,454.84	14.54	1.01%	22.12%	6,510.52	6,404.52
48	Orange	49,585,816	26,942.04	1,840.46	27,257.14	315.10	1.17%	14.87%	181,209.45	184,164.71
49	Osceola	14,991,430	7,185.53	2,086.34	7,261.04	75.51	1.05%	12.91%	55,667.36	57,387.53
50	Palm Beach	64,223,028	34,370.55	1,868.55	34,586.64	216.09	0.63%	19.45%	176,727.66	178,481.41
51	Pasco	27,092,348	11,158.37	2,427.98	11,070.22	(88.15)	-0.79%	16.97%	65,767.38	65,769.43
52	Pinellas	42,172,916	18,573.06	2,270.65	18,456.04	(117.02)	-0.63%	18.16%	102,254.20	102,130.48
53	Polk	33,486,145	13,404.87	2,498.06	13,285.92	(118.95)	-0.89%	14.07%	95,256.17	95,333.24
54	Putnam	3,366,428	2,048.17	1,643.63	2,022.76	(25.41)	-1.24%	19.23%	10,651.36	10,628.41
55	St. Johns	9,492,651	5,842.87	1,624.66	5,913.19	70.32	1.20%	18.17%	32,160.06	32,649.31
56	St. Lucie	15,425,885	4,832.13	3,192.36	4,836.95	4.82	0.10%	12.48%	38,721.44	38,686.40
57	Santa Rosa	8,228,574	3,463.19	2,376.01	3,459.44	(3.75)	-0.11%	13.74%	25,208.80	25,097.86
58	Sarasota	20,832,290	8,725.63	2,387.48	8,907.44	181.81	2.08%	21.41%	40,760.94	41,011.15
59	Seminole	18,380,408	10,619.40	1,730.83	10,516.29	(103.11)	-0.97%	16.64%	63,820.35	63,520.92
60	Sumter	2,675,610	1,127.74	2,372.54	1,196.67	68.93	6.11%	14.53%	7,762.52	7,960.23
61	Suwannee	470,797	816.80	576.39	773.96	(42.84)	-5.24%	14.11%	5,790.38	5,747.26
62	Taylor	994,423	434.05	2,291.03	407.44	(26.61)	-6.13%	15.92%	2,726.08	2,639.48
63	Union	547,939	381.11	1,437.75	369.86	(11.25)	-2.95%	17.49%	2,178.44	2,160.57
64	Volusia	22,353,726	11,145.81	2,005.57	10,990.97	(154.84)	-1.39%	18.37%	60,671.26	59,941.54
65	Wakulla	1,522,755	969.23	1,571.10	951.34	(17.89)	-1.85%	19.46%	4,981.87	4,907.50
66	Walton	2,031,226	866.69	2,343.66	906.16	39.47	4.55%	11.33%	7,652.89	7,780.06
67	Washington	800,604	616.47	1,298.69	540.95	(75.52)	-12.25%	18.21%	3,385.02	3,379.11
68	Washington Special	742,840	50.25	14,782.89	37.00	(13.25)	-26.37%	36.31%	138.41	105.50
69	FAMU Lab School	20,501	13.35	1,535.66	12.00	(1.35)	-10.11%	2.81%	474.47	506.54
70	FAU - Palm Beach	91,997	60.00	1,533.28	52.00	(8.00)	-13.33%	7.12%	842.72	969.97
71	FAU - St. Lucie	130,119	126.00	1,032.69	138.00	12.00	9.52%	8.99%	1,401.12	1,396.80
72	FSU Lab - Broward	156,303	122.47	1,276.26	123.50	1.03	0.84%	17.85%	686.24	685.59
73	FSU Lab - Leon	286,956	155.77	1,842.18	151.67	(4.10)	-2.63%	9.15%	1,701.71	1,697.99
74	UF Lab	264,902	121.91	2,172.93	132.42	10.51	8.62%	10.85%	1,123.58	1,127.73
75	Virtual School	0	173.19	0.00	87.54	87.54	50.55%	0.49%	35,443.16	40,826.70
	State	947,950,732	451,152.86	2,106.33	451,074.18	94.51	-0.40%	17.01%	2,680,895.65	2,696,270.71

2013-14 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation -Page 2

District	Total FTE Change	Percent Change	2012-13 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE Districts > 17.01% Prevalence	Maximum Workload FTE Districts < 17.01% Prevalence	Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation[1]
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	5.20	0.02%	10,791,699	47.09	1.33	0.00	1.33	2,801	10,794,500	10,807,040
2 Baker	(62.58)	-1.31%	1,082,431	(13.09)	0.00	269.86	(13.09)	(26,509)	1,055,922	1,057,149
3 Bay	(27.39)	-0.11%	7,831,498	20.56	0.00	161.56	20.56	43,306	7,874,804	7,883,952
4 Bradford	(7.54)	-0.24%	1,218,844	2.13	0.00	0.00	0.00	0	1,218,844	1,220,260
5 Brevard	(205.58)	-0.29%	26,737,035	120.61	0.00	0.00	0.00	0	26,737,035	26,768,095
6 Broward	186.78	0.07%	85,705,852	(212.60)	0.00	5,692.11	(212.60)	(477,842)	85,228,010	85,327,019
7 Calhoun	11.95	0.55%	782,393	18.38	2.63	0.00	2.63	5,540	787,933	788,848
8 Charlotte	(171.06)	-1.08%	6,001,148	(16.44)	0.00	0.00	(16.44)	(32,713)	5,968,435	5,975,369
9 Citrus	(250.86)	-1.68%	6,589,963	(15.65)	0.00	245.84	(15.65)	(45,936)	6,544,027	6,551,629
10 Clay	(355.76)	-1.02%	11,451,884	(201.20)	0.00	0.00	(201.20)	(290,305)	11,161,579	11,174,545
11 Collier	321.05	0.74%	19,282,618	131.27	0.00	262.76	131.27	276,498	19,559,116	19,581,838
12 Columbia	143.64	1.48%	3,837,625	32.25	25.73	0.00	25.73	54,196	3,891,821	3,896,342
13 Miami-Dade	1,192.52	0.34%	126,800,708	(287.54)	209.53	0.00	(287.54)	(591,637)	126,209,071	126,355,688
14 DeSoto	(7.01)	-0.15%	2,025,428	(2.91)	0.00	53.14	(2.91)	(7,774)	2,017,654	2,019,998
15 Dixie	(5.20)	-0.26%	535,365	(0.77)	0.00	0.00	(0.77)	(807)	534,558	535,179
16 Duval	778.43	0.62%	44,230,529	40.48	0.00	1,476.45	40.48	85,264	44,315,793	44,367,275
17 Escambia	4.36	0.01%	13,832,502	29.90	0.75	0.00	0.75	1,580	13,834,082	13,850,153
18 Flagler	161.01	1.28%	5,270,769	64.16	0.00	448.59	64.16	135,142	5,405,911	5,412,191
19 Franklin	(61.22)	-5.36%	489,606	4.11	0.00	0.00	0.00	0	489,606	490,175
20 Gadsden	(116.82)	-2.11%	1,743,701	7.29	0.00	101.07	7.29	15,355	1,759,056	1,761,099
21 Gilchrist	(17.12)	-0.70%	976,026	(7.75)	0.00	0.00	(7.75)	(14,317)	961,709	962,826
22 Glades	(27.64)	-1.85%	537,076	(4.05)	0.00	4.12	(4.05)	(8,871)	528,205	528,819
23 Gulf	(26.56)	-1.42%	222,824	(17.92)	0.00	56.57	(17.92)	(15,582)	207,242	207,483
24 Hamilton	(38.06)	-2.42%	505,034	(17.78)	0.00	50.95	(17.78)	(42,813)	462,221	462,758
25 Hardee	26.64	0.52%	1,836,647	(9.72)	0.00	227.00	(9.72)	(27,465)	1,809,182	1,811,284
26 Hendry	(55.99)	-0.82%	2,321,940	(4.40)	0.00	151.50	(4.40)	(10,229)	2,311,711	2,314,397
27 Hernando	27.61	0.13%	8,817,047	(34.72)	0.00	866.18	(34.72)	(106,677)	8,710,370	8,720,489
28 Highlands	(49.04)	-0.41%	3,966,823	(46.95)	0.00	262.58	(46.95)	(105,639)	3,861,184	3,865,670
29 Hillsborough	(178.83)	-0.09%	73,796,200	(115.36)	0.00	0.00	(115.36)	(228,057)	73,568,143	73,653,607
30 Holmes	(34.79)	-1.09%	1,078,521	(17.79)	0.00	112.20	(17.79)	(45,392)	1,033,129	1,034,329
31 Indian River	127.90	0.72%	5,178,277	(85.85)	0.00	459.63	(85.85)	(172,783)	5,005,494	5,011,309
32 Jackson	(112.29)	-1.71%	2,326,429	(21.90)	0.00	148.09	(21.90)	(53,634)	2,272,795	2,275,435
33 Jefferson	(14.75)	-1.50%	538,326	13.93	0.00	13.35	13.35	28,120	566,446	567,104
34 Lafayette	(12.43)	-1.07%	264,840	(0.83)	0.00	20.80	(0.83)	(1,252)	263,588	263,894
35 Lake	(52.38)	-0.13%	12,489,276	(51.39)	0.00	1,363.13	(51.39)	(116,285)	12,372,991	12,387,365
36 Lee	1,890.96	2.24%	36,587,396	461.17	336.11	0.00	336.11	707,959	37,295,355	37,338,681
37 Leon	172.74	0.52%	16,522,040	(46.69)	30.79	0.00	(46.69)	(130,291)	16,391,749	16,410,791
38 Levy	(40.76)	-0.74%	1,977,978	43.17	0.00	0.00	0.00	0	1,977,978	1,980,276
39 Liberty	(21.98)	-1.54%	508,166	(0.41)	0.00	24.12	(0.41)	(970)	507,196	507,785
40 Madison	(22.69)	-0.88%	1,210,958	0.79	0.00	0.00	0.00	0	1,210,958	1,212,365
41 Manatee	671.00	1.49%	18,518,776	82.40	135.17	0.00	82.40	173,562	18,692,338	18,714,053
42 Marion	(271.23)	-0.66%	14,976,327	(23.37)	0.00	0.00	(23.37)	(46,226)	14,930,101	14,947,445
43 Martin	224.29	1.23%	6,564,844	22.35	39.52	0.00	22.35	47,076	6,611,920	6,619,601
44 Monroe	149.11	1.89%	2,911,587	22.83	26.36	0.00	22.83	48,088	2,959,675	2,963,113
45 Nassau	9.31	0.08%	2,855,060	19.03	0.00	164.60	19.03	40,083	2,895,143	2,898,506
46 Okaloosa	95.74	0.32%	11,115,019	(117.94)	0.00	334.17	(117.94)	(278,905)	10,836,114	10,848,702
47 Okeechobee	(106.00)	-1.63%	2,737,080	14.54	0.00	0.00	0.00	0	2,737,080	2,740,260
48 Orange	2,955.26	1.63%	49,585,816	315.10	0.00	4,384.38	315.10	663,705	50,249,521	50,307,896
49 Osceola	1,720.17	3.09%	14,991,430	75.51	0.00	2,576.09	75.51	159,049	15,150,479	15,168,079
50 Palm Beach	1,753.75	0.99%	64,223,028	216.09	340.27	0.00	216.09	455,157	64,678,185	64,753,322
51 Pasco	2.05	0.00%	27,092,348	(88.15)	0.00	29.01	(88.15)	(214,026)	26,878,322	26,909,547
52 Pinellas	(123.72)	-0.12%	42,172,916	(117.02)	0.00	0.00	(117.02)	(265,711)	41,907,205	41,955,889
53 Polk	77.07	0.08%	33,486,145	(118.95)	0.00	2,811.31	(118.95)	(297,144)	33,189,001	33,227,557
54 Putnam	(22.95)	-0.22%	3,366,428	(25.41)	0.00	0.00	(25.41)	(41,765)	3,324,663	3,328,525
55 St. Johns	489.25	1.52%	9,492,651	70.32	88.81	0.00	70.32	148,117	9,640,768	9,651,968
56 St. Lucie	(35.04)	-0.09%	15,425,885	4.82	0.00	1,748.43	4.82	10,153	15,436,038	15,453,970
57 Santa Rosa	(110.94)	-0.44%	8,228,574	(3.75)	0.00	805.96	(3.75)	(8,910)	8,219,664	8,229,213
58 Sarasota	250.21	0.61%	20,832,290	181.81	53.23	0.00	53.23	112,120	20,944,410	20,968,741
59 Seminole	(299.43)	-0.47%	18,380,408	(103.11)	0.00	185.51	(103.11)	(178,466)	18,201,942	18,223,087
60 Sumter	197.71	2.55%	2,675,610	68.93	0.00	226.30	68.93	145,189	2,820,799	2,824,076
61 Suwannee	(43.12)	-0.74%	470,797	(42.84)	0.00	160.81	(42.84)	(24,693)	446,104	446,622
62 Taylor	(86.60)	-3.18%	994,423	(26.61)	0.00	14.93	(26.61)	(60,964)	933,459	934,543
63 Union	(17.87)	-0.82%	547,939	(11.25)	0.00	0.00	(11.25)	(16,175)	531,764	532,382
64 Volusia	(729.72)	-1.20%	22,353,726	(154.84)	0.00	0.00	(154.84)	(310,542)	22,043,184	22,068,792
65 Wakulla	(74.37)	-1.49%	1,522,755	(17.89)	0.00	0.00	(17.89)	(28,107)	1,494,648	1,496,384
66 Walton	127.17	1.66%	2,031,226	39.47	0.00	456.70	39.47	83,137	2,114,363	2,116,819
67 Washington	(5.91)	-0.17%	800,604	(75.52)	0.00	0.00	(75.52)	(98,077)	702,527	703,343
68 Washington Special	(32.91)	-23.78%	742,840	(13.25)	0.00	0.00	(13.25)	(290,920)	451,920	452,445
69 FAMU Lab School	32.07	6.76%	20,501	(1.35)	0.00	72.81	(1.35)	(2,073)	18,428	18,449
70 FAU - Palm Beach	127.25	15.10%	91,997	(8.00)	0.00	104.99	(8.00)	(12,266)	79,731	79,824
71 FAU - St. Lucie	(4.32)	-0.31%	130,119	12.00	0.00	111.60	12.00	25,276	155,395	155,576
72 FSU Lab - Broward	(0.65)	-0.09%	156,303	1.03	0.00	0.00	0.00	0	156,303	156,485
73 FSU Lab - Leon	(3.72)	-0.22%	286,956	(4.10)	0.00	133.06	(4.10)	(7,553)	279,403	279,728
74 UF Lab	4.15	0.37%	264,902	10.51	0.00	69.92	10.51	22,138	287,040	287,373
75 Virtual School	5,383.54	15.19%	0	87.54	0.00	6,771.43	87.54	184,388	184,388	184,602
State	15,375.06	-1.81%	947,950,732	94.51	1,290.23	33,633.61	(443.27)	(1,063,304)	946,887,428	947,987,428

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2013-14 FEFP Final Calculation
Supplemental Academic Instruction (SAI)

	District	2012-13 SAI Allocation	2012-13 Unweighted FTE	2012-13 Funds Per FTE	2013-14 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	7,557,466	27,068.85	279.19	27,074.05	5.20	1,252	7,558,718
2	Baker	1,864,920	4,791.35	389.23	4,728.77	(62.58)	(24,358)	1,840,562
3	Bay	7,340,146	25,858.73	283.86	25,831.34	(27.39)	(7,775)	7,332,371
4	Bradford	990,338	3,087.78	320.73	3,080.24	(7.54)	(2,418)	987,920
5	Brevard	18,732,295	69,796.06	268.39	69,590.48	(205.58)	(55,176)	18,677,119
6	Broward	53,022,979	257,450.89	205.95	257,637.67	186.78	44,971	53,067,950
7	Calhoun	489,544	2,186.38	223.91	2,198.33	11.95	2,877	492,421
8	Charlotte	3,604,625	15,902.83	226.67	15,731.77	(171.06)	(38,774)	3,565,851
9	Citrus	3,381,359	14,895.06	227.01	14,644.20	(250.86)	(56,948)	3,324,411
10	Clay	9,651,640	34,897.59	276.57	34,541.83	(355.76)	(98,393)	9,553,247
11	Collier	8,498,998	43,130.76	197.05	43,451.81	321.05	77,299	8,576,297
12	Columbia	3,826,561	9,693.58	394.75	9,837.22	143.64	34,584	3,861,145
13	Miami-Dade	116,919,085	347,594.50	336.37	348,787.02	1,192.52	287,123	117,206,208
14	DeSoto	1,601,851	4,776.52	335.36	4,769.51	(7.01)	(2,351)	1,599,500
15	Dixie	456,254	2,028.88	224.88	2,023.68	(5.20)	(1,169)	455,085
16	Duval	28,923,593	126,115.67	229.34	126,894.10	778.43	187,423	29,111,016
17	Escambia	9,302,728	40,134.43	231.79	40,138.79	4.36	1,050	9,303,778
18	Flagler	2,728,485	12,604.15	216.48	12,765.16	161.01	38,766	2,767,251
19	Franklin	312,393	1,142.49	273.43	1,081.27	(61.22)	(16,739)	295,654
20	Gadsden	1,235,042	5,539.99	222.93	5,423.17	(116.82)	(26,043)	1,208,999
21	Gilchrist	570,871	2,462.14	231.86	2,445.02	(17.12)	(3,969)	566,902
22	Glades	305,244	1,493.45	204.39	1,465.81	(27.64)	(5,649)	299,595
23	Gulf	389,186	1,865.63	208.61	1,839.07	(26.56)	(5,541)	383,645
24	Hamilton	355,728	1,570.62	226.49	1,532.56	(38.06)	(8,620)	347,108
25	Hardee	1,149,802	5,129.15	224.17	5,155.79	26.64	6,414	1,156,216
26	Hendry	1,535,293	6,818.36	225.17	6,762.37	(55.99)	(12,607)	1,522,686
27	Hernando	5,171,000	21,935.04	235.74	21,962.65	27.61	6,648	5,177,648
28	Highlands	2,492,877	11,957.27	208.48	11,908.23	(49.04)	(10,224)	2,482,653
29	Hillsborough	39,146,783	197,328.88	198.38	197,150.05	(178.83)	(35,476)	39,111,307
30	Holmes	706,540	3,179.34	222.23	3,144.55	(34.79)	(7,731)	698,809
31	Indian River	3,522,562	17,700.12	199.01	17,828.02	127.90	30,794	3,553,356
32	Jackson	1,407,381	6,567.45	214.30	6,455.16	(112.29)	(24,064)	1,383,317
33	Jefferson	301,887	981.62	307.54	966.87	(14.75)	(4,536)	297,351
34	Lafayette	212,286	1,166.75	181.95	1,154.32	(12.43)	(2,262)	210,024
35	Lake	9,566,909	40,513.92	236.14	40,461.54	(52.38)	(12,369)	9,554,540
36	Lee	17,741,423	84,369.62	210.28	86,260.58	1,890.96	455,286	18,196,709
37	Leon	9,140,513	33,008.23	276.92	33,180.97	172.74	41,591	9,182,104
38	Levy	1,284,408	5,542.51	231.74	5,501.75	(40.76)	(9,446)	1,274,962
39	Liberty	302,340	1,427.15	211.85	1,405.17	(21.98)	(4,656)	297,684
40	Madison	717,882	2,582.44	277.99	2,559.75	(22.69)	(6,308)	711,574
41	Manatee	9,055,650	44,962.74	201.40	45,633.74	671.00	161,557	9,217,207
42	Marion	12,685,541	41,341.93	306.84	41,070.70	(271.23)	(83,224)	12,602,317
43	Martin	3,652,981	18,199.49	200.72	18,423.78	224.29	54,002	3,706,983
44	Monroe	1,740,526	7,897.84	220.38	8,046.95	149.11	35,901	1,776,427
45	Nassau	2,511,917	11,021.13	227.92	11,030.44	9.31	2,242	2,514,159
46	Okaloosa	8,409,629	29,500.78	285.06	29,596.52	95.74	23,051	8,432,680
47	Okeechobee	1,651,860	6,510.52	253.72	6,404.52	(106.00)	(26,894)	1,624,966
48	Orange	38,846,196	181,209.45	214.37	184,164.71	2,955.26	711,538	39,557,734
49	Osceola	12,039,064	55,667.36	216.27	57,387.53	1,720.17	414,165	12,453,229
50	Palm Beach	33,967,290	176,727.66	192.20	178,481.41	1,753.75	422,250	34,389,540
51	Pasco	17,875,132	65,767.38	271.79	65,769.43	2.05	494	17,875,626
52	Pinellas	20,692,967	102,254.20	202.37	102,130.48	(123.72)	(25,037)	20,667,930
53	Polk	22,523,508	95,256.17	236.45	95,333.24	77.07	18,556	22,542,064
54	Putnam	2,791,194	10,651.36	262.05	10,628.41	(22.95)	(6,014)	2,785,180
55	St. Johns	6,252,795	32,160.06	194.43	32,649.31	489.25	117,797	6,370,592
56	St. Lucie	9,302,819	38,721.44	240.25	38,686.40	(35.04)	(8,418)	9,294,401
57	Santa Rosa	7,680,238	25,208.80	304.66	25,097.86	(110.94)	(33,799)	7,646,439
58	Sarasota	8,288,475	40,760.94	203.34	41,011.15	250.21	60,243	8,348,718
59	Seminole	15,374,161	63,820.35	240.90	63,520.92	(299.43)	(72,133)	15,302,028
60	Sumter	1,529,114	7,762.52	196.99	7,960.23	197.71	47,603	1,576,717
61	Suwannee	1,260,960	5,790.38	217.77	5,747.26	(43.12)	(9,390)	1,251,570
62	Taylor	636,145	2,726.08	233.36	2,639.48	(86.60)	(20,209)	615,936
63	Union	500,979	2,178.44	229.97	2,160.57	(17.87)	(4,110)	496,869
64	Volusia	16,272,502	60,671.26	268.21	59,941.54	(729.72)	(195,718)	16,076,784
65	Wakulla	975,498	4,981.87	195.81	4,907.50	(74.37)	(14,562)	960,936
66	Walton	1,301,317	7,652.89	170.04	7,780.06	127.17	30,619	1,331,936
67	Washington	881,058	3,385.02	260.28	3,379.11	(5.91)	(1,538)	879,520
68	Washington Special	129,998	138.41	939.22	105.50	(32.91)	(30,910)	99,088
69	FAMU Lab School	295,165	474.47	622.09	506.54	32.07	7,721	302,886
70	FAU - Palm Beach	231,493	842.72	274.70	969.97	127.25	30,638	262,131
71	FAU - St. Lucie	416,327	1,401.12	297.14	1,396.80	(4.32)	(1,284)	415,043
72	FSU Lab - Broward	141,712	686.24	206.51	685.59	(0.65)	(134)	141,578
73	FSU Lab - Leon	285,875	1,701.71	167.99	1,697.99	(3.72)	(625)	285,250
74	UF Lab	297,070	1,123.58	264.40	1,127.73	4.15	999	298,069
75	Virtual School	0	0.00	0.00	0.00	0.00	0	0
	State	636,958,373	2,645,452.49	240.77	2,655,444.01	9,991.52	2,337,853	639,296,226

2013-14 FEFP Final Calculation
Instructional Materials Allocation - Page 1

	District	2012-13 Unweighted FTE -1-	2013-14 Unweighted FTE -2-	FTE Growth -3-	FTE Growth x $292.48 -4-	Prorated Maintenance Allocation -5-
1	Alachua	27,066.06	27,276.03	209.97	61,412	2,023,944
2	Baker	4,809.97	4,822.87	12.90	3,773	359,680
3	Bay	25,896.20	26,261.89	365.69	106,957	1,936,464
4	Bradford	3,092.90	3,007.62	0.00	0	231,281
5	Brevard	69,915.47	70,070.72	155.25	45,408	5,228,135
6	Broward	258,204.58	260,740.59	2,536.01	741,732	19,308,006
7	Calhoun	2,179.01	2,144.09	0.00	0	162,942
8	Charlotte	15,867.56	15,812.04	0.00	0	1,186,543
9	Citrus	14,883.45	14,675.03	0.00	0	1,112,954
10	Clay	34,996.93	35,070.04	73.11	21,383	2,616,998
11	Collier	43,102.70	43,818.37	715.67	209,319	3,223,131
12	Columbia	9,727.35	10,052.72	325.37	95,164	727,391
13	Miami-Dade	349,312.48	350,795.77	1,483.29	433,833	26,120,867
14	DeSoto	4,770.86	4,702.07	0.00	0	356,755
15	Dixie	2,005.47	2,039.66	34.19	10,000	149,965
16	Duval	126,122.82	127,630.46	1,507.64	440,955	9,431,204
17	Escambia	40,137.78	40,170.72	32.94	9,634	3,001,420
18	Flagler	12,578.17	12,508.08	0.00	0	940,570
19	Franklin	1,137.70	1,223.47	85.77	25,086	85,075
20	Gadsden	5,557.73	5,515.18	0.00	0	415,596
21	Gilchrist	2,457.50	2,491.68	34.18	9,997	183,767
22	Glades	1,493.16	1,516.06	22.90	6,698	111,655
23	Gulf	1,869.18	1,795.17	0.00	0	139,773
24	Hamilton	1,586.19	1,627.57	41.38	12,103	118,612
25	Hardee	5,106.06	5,225.13	119.07	34,826	381,821
26	Hendry	6,838.30	6,909.04	70.74	20,690	511,354
27	Hernando	21,691.56	21,828.48	136.92	40,046	1,622,050
28	Highlands	11,990.65	12,076.45	85.80	25,095	896,636
29	Hillsborough	197,659.89	200,718.52	3,058.63	894,588	14,780,599
30	Holmes	3,193.96	3,217.09	23.13	6,765	238,838
31	Indian River	17,625.95	17,603.44	0.00	0	1,318,032
32	Jackson	6,587.57	6,508.01	0.00	0	492,605
33	Jefferson	985.23	922.41	0.00	0	73,674
34	Lafayette	1,173.77	1,193.36	19.59	5,730	87,772
35	Lake	40,584.91	40,970.77	385.86	112,856	3,034,856
36	Lee	84,392.04	86,158.73	1,766.69	516,721	6,310,663
37	Leon	33,106.95	33,334.12	227.17	66,443	2,475,669
38	Levy	5,563.14	5,406.88	0.00	0	416,000
39	Liberty	1,446.22	1,425.78	0.00	0	108,145
40	Madison	2,589.14	2,489.22	0.00	0	193,611
41	Manatee	45,098.23	45,890.25	792.02	231,650	3,372,353
42	Marion	41,315.93	41,406.70	90.77	26,548	3,089,520
43	Martin	18,191.23	18,293.98	102.75	30,052	1,360,303
44	Monroe	7,897.12	8,011.84	114.72	33,553	590,530
45	Nassau	11,026.81	11,150.95	124.14	36,308	824,562
46	Okaloosa	29,569.19	29,875.80	306.61	89,677	2,211,123
47	Okeechobee	6,516.02	6,420.34	0.00	0	487,255
48	Orange	181,304.30	185,593.52	4,289.22	1,254,511	13,557,562
49	Osceola	55,589.03	57,239.28	1,650.25	482,665	4,156,833
50	Palm Beach	176,803.91	180,172.15	3,368.24	985,143	13,221,032
51	Pasco	65,567.11	66,904.17	1,337.06	391,063	4,902,973
52	Pinellas	102,163.29	102,251.20	87.91	25,712	7,639,560
53	Polk	95,067.97	96,143.88	1,075.91	314,682	7,108,987
54	Putnam	10,662.02	10,724.58	62.56	18,298	797,284
55	St. Johns	32,144.42	33,272.20	1,127.78	329,853	2,403,693
56	St. Lucie	38,754.67	38,807.68	53.01	15,504	2,897,994
57	Santa Rosa	25,121.32	25,402.46	281.14	82,228	1,878,521
58	Sarasota	40,747.26	41,135.55	388.29	113,567	3,046,996
59	Seminole	63,434.55	64,019.14	584.59	170,981	4,743,505
60	Sumter	7,743.96	8,006.89	262.93	76,902	579,077
61	Suwannee	5,812.47	5,863.00	50.53	14,779	434,645
62	Taylor	2,736.63	2,735.30	0.00	0	204,640
63	Union	2,189.39	2,274.74	85.35	24,963	163,718
64	Volusia	60,686.40	60,935.24	248.84	72,781	4,538,004
65	Wakulla	4,979.06	4,988.22	9.16	2,679	372,324
66	Walton	7,630.95	7,845.15	214.20	62,649	570,627
67	Washington	3,394.77	3,244.57	0.00	0	253,854
68	Washington Special	128.73	114.90	0.00	0	9,626
69	FAMU Lab School	473.95	466.46	0.00	0	35,441
70	FAU - Palm Beach	835.52	924.85	89.33	26,127	62,478
71	FAU - St. Lucie	1,400.74	1,402.79	2.05	600	104,744
72	FSU Lab - Broward	686.38	685.01	0.00	0	51,326
73	FSU Lab - Leon	1,690.46	1,680.60	0.00	0	126,409
74	UF Lab	1,123.93	1,122.20	0.00	0	84,045
75	Virtual School	32,229.91	28,386.88	0.00	0	2,410,086
	State	2,680,024.19	2,705,147.80	30,329.22	8,870,689	200,406,683

2013-14 FEFP Final Calculation
Instructional Materials Allocation - Page 2

	District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	365.77	110,162	3,713.17	30,337	2,225,855	121,564	33,228	2,071,063
2	Baker	30.94	9,318	518.90	4,239	377,010	20,590	5,628	350,792
3	Bay	250.16	75,342	4,508.32	36,833	2,155,596	117,727	32,179	2,005,690
4	Bradford	18.13	5,460	644.77	5,268	242,009	13,217	3,613	225,179
5	Brevard	1,129.66	340,228	11,688.70	95,497	5,709,268	311,810	85,228	5,312,230
6	Broward	1,266.31	381,384	34,448.74	281,448	20,712,570	1,131,210	309,197	19,272,163
7	Calhoun	21.86	6,584	467.39	3,819	173,345	9,467	2,588	161,290
8	Charlotte	212.88	64,115	2,841.42	23,215	1,273,873	69,572	19,016	1,185,285
9	Citrus	66.88	20,143	1,787.64	14,605	1,147,702	62,681	17,133	1,067,888
10	Clay	274.40	82,643	6,738.75	55,056	2,776,080	151,615	41,441	2,583,024
11	Collier	442.03	133,129	5,660.40	46,246	3,611,825	197,259	53,917	3,360,649
12	Columbia	96.08	28,937	1,726.95	14,109	865,601	47,275	12,922	805,404
13	Miami-Dade	1,887.59	568,499	38,949.81	318,221	27,441,420	1,498,704	409,646	25,533,070
14	DeSoto	30.72	9,252	661.51	5,405	371,412	20,285	5,544	345,583
15	Dixie	28.82	8,680	496.86	4,059	172,704	9,432	2,578	160,694
16	Duval	697.60	210,101	18,641.59	152,303	10,234,563	558,957	152,782	9,522,824
17	Escambia	153.64	46,273	6,149.36	50,241	3,107,568	169,719	46,390	2,891,459
18	Flagler	45.33	13,652	1,577.52	12,888	967,110	52,818	14,437	899,855
19	Franklin	18.61	5,605	210.05	1,716	117,482	6,416	1,754	109,312
20	Gadsden	13.54	4,078	658.29	5,378	425,052	23,214	6,345	395,493
21	Gilchrist	59.70	17,980	480.67	3,927	215,671	11,779	3,220	200,672
22	Glades	6.78	2,042	248.54	2,031	122,426	6,686	1,828	113,912
23	Gulf	12.85	3,870	304.04	2,484	146,127	7,981	2,181	135,965
24	Hamilton	7.87	2,370	230.74	1,885	134,970	7,371	2,015	125,584
25	Hardee	28.27	8,514	639.15	5,222	430,383	23,505	6,425	400,453
26	Hendry	9.94	2,994	974.37	7,961	542,999	29,656	8,106	505,237
27	Hernando	141.54	42,629	2,670.83	21,821	1,726,546	94,295	25,774	1,606,477
28	Highlands	109.98	33,123	1,540.73	12,588	967,442	52,837	14,442	900,163
29	Hillsborough	208.62	62,832	29,121.53	237,924	15,975,943	872,521	238,489	14,864,933
30	Holmes	22.67	6,828	459.74	3,756	256,187	13,992	3,824	238,371
31	Indian River	130.99	39,451	2,312.65	18,894	1,376,377	75,170	20,547	1,280,660
32	Jackson	63.03	18,983	924.61	7,554	519,142	28,353	7,750	483,039
33	Jefferson	0.96	289	147.04	1,201	75,164	4,105	1,122	69,937
34	Lafayette	6.75	2,033	180.64	1,476	97,011	5,298	1,448	90,265
35	Lake	141.16	42,514	5,519.51	45,095	3,235,321	176,696	48,297	3,010,328
36	Lee	484.24	145,842	11,575.28	94,571	7,067,797	386,006	105,508	6,576,283
37	Leon	95.18	28,666	5,505.20	44,978	2,615,756	142,859	39,048	2,433,849
38	Levy	26.23	7,900	1,201.27	9,814	433,714	23,687	6,474	403,553
39	Liberty	10.90	3,283	279.29	2,282	113,710	6,210	1,697	105,803
40	Madison	16.95	5,105	489.39	3,998	202,714	11,071	3,026	188,617
41	Manatee	381.31	114,842	7,642.87	62,443	3,781,288	206,514	56,447	3,518,327
42	Marion	245.70	73,999	6,298.75	51,461	3,241,528	177,035	48,390	3,016,103
43	Martin	491.48	148,023	2,819.43	23,035	1,561,413	85,276	23,309	1,452,828
44	Monroe	14.72	4,433	1,244.48	10,167	638,683	34,881	9,534	594,268
45	Nassau	140.06	42,183	1,558.90	12,736	915,789	50,016	13,671	852,102
46	Okaloosa	281.19	84,688	4,236.85	34,615	2,420,103	132,173	36,127	2,251,803
47	Okeechobee	38.65	11,640	1,324.63	10,822	509,717	27,838	7,609	474,270
48	Orange	807.41	243,174	22,255.99	181,832	15,237,079	832,168	227,459	14,177,452
49	Osceola	462.49	139,291	6,668.16	54,479	4,833,268	263,967	72,151	4,497,150
50	Palm Beach	539.12	162,371	27,624.65	225,694	14,594,240	797,060	217,863	13,579,317
51	Pasco	298.86	90,010	9,992.01	81,635	5,465,681	298,506	81,592	5,085,583
52	Pinellas	918.34	276,583	13,464.20	110,003	8,051,858	439,750	120,198	7,491,910
53	Polk	643.70	193,868	11,350.60	92,735	7,710,272	421,094	115,099	7,174,079
54	Putnam	44.91	13,526	1,808.92	14,779	843,887	46,089	12,598	785,200
55	St. Johns	190.78	57,459	4,855.01	39,666	2,830,671	154,596	42,256	2,633,819
56	St. Lucie	410.20	123,543	4,426.44	36,164	3,073,205	167,842	45,877	2,859,486
57	Santa Rosa	517.15	155,754	3,004.31	24,545	2,141,048	116,933	31,962	1,992,153
58	Sarasota	352.86	106,273	5,859.05	47,869	3,314,705	181,032	49,482	3,084,191
59	Seminole	165.97	49,986	8,375.12	68,425	5,032,897	274,870	75,131	4,682,896
60	Sumter	66.03	19,887	1,069.90	8,741	684,607	37,390	10,220	636,997
61	Suwannee	26.14	7,873	716.93	5,857	463,154	25,295	6,914	430,945
62	Taylor	28.48	8,578	450.27	3,679	216,897	11,846	3,238	201,813
63	Union	13.67	4,117	357.96	2,925	195,723	10,689	2,922	182,112
64	Volusia	431.52	129,964	9,904.26	80,918	4,821,667	263,334	71,978	4,486,355
65	Wakulla	26.29	7,918	996.55	8,142	391,063	21,358	5,838	363,867
66	Walton	59.85	18,025	750.50	6,132	657,433	35,906	9,814	611,713
67	Washington	53.07	15,983	568.14	4,642	274,479	14,991	4,097	255,391
68	Washington Special	0.00	0	41.30	337	9,963	544	149	9,270
69	FAMU Lab School	1.16	349	17.24	141	35,931	1,962	536	33,433
70	FAU - Palm Beach	243.76	73,415	60.56	495	162,515	8,876	2,426	151,213
71	FAU - St. Lucie	0.00	0	128.49	1,050	106,394	5,811	1,588	98,995
72	FSU Lab - Broward	0.00	0	72.01	588	51,914	2,835	775	48,304
73	FSU Lab - Leon	14.92	4,494	107.37	877	131,780	7,197	1,967	122,616
74	UF Lab	48.93	14,737	70.54	576	99,358	5,426	1,483	92,449
75	Virtual School	7.24	2,181	177.53	1,450	2,413,717	0	0	2,413,717
	State	16,601.52	5,000,000	367,195.28	3,000,000	217,277,372	11,734,710	3,207,487	202,335,175

2013-14 FEFP Final Calculation
Student Transportation Allocation

	District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation	2010-11 Transportation Audit Adjustments	Net Transportation Allocation
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	802.98	661,656	9,255.24	3,632,796	4,294,452	(9,474)	4,284,978
2	Baker	83.91	69,142	3,003.95	1,179,088	1,248,230	500	1,248,730
3	Bay	609.85	502,516	10,026.85	3,935,663	4,438,179	2,907	4,441,086
4	Bradford	106.96	88,135	1,699.95	667,251	755,386	(1,768)	753,618
5	Brevard	1,568.89	1,292,765	22,840.71	8,965,261	10,258,026	(57,913)	10,200,113
6	Broward	3,040.35	2,505,248	68,513.71	26,892,479	29,397,727	26,265	29,423,992
7	Calhoun	55.52	45,748	1,012.81	397,540	443,288	363	443,651
8	Charlotte	740.24	609,958	6,675.91	2,620,377	3,230,335	2,537	3,232,872
9	Citrus	256.43	211,298	8,486.55	3,331,076	3,542,374	3,132	3,545,506
10	Clay	1,719.38	1,416,769	12,604.97	4,947,607	6,364,376	4,903	6,369,279
11	Collier	398.61	328,455	16,921.09	6,641,737	6,970,192	(29,413)	6,940,779
12	Columbia	379.55	312,749	4,287.21	1,682,783	1,995,532	1,617	1,997,149
13	Miami-Dade	4,839.66	3,987,880	50,176.22	19,694,787	23,682,667	(83,883)	23,598,784
14	DeSoto	133.00	109,592	1,707.50	670,215	779,807	591	780,398
15	Dixie	30.41	25,058	1,374.38	539,461	564,519	427	564,946
16	Duval	4,475.86	3,688,109	38,297.05	15,032,066	18,720,175	13,600	18,733,775
17	Escambia	1,553.89	1,280,405	21,623.62	8,487,538	9,767,943	15,415	9,783,358
18	Flagler	416.00	342,784	8,206.64	3,221,208	3,563,992	366,372	3,930,364
19	Franklin	31.21	25,717	814.05	319,525	345,242	280	345,522
20	Gadsden	311.47	256,651	3,559.14	1,397,006	1,653,657	11,116	1,664,773
21	Gilchrist	41.66	34,328	1,195.63	469,300	503,628	441	504,069
22	Glades	6.20	5,109	662.36	259,984	265,093	(1,947)	263,146
23	Gulf	37.39	30,809	810.66	318,194	349,003	300	349,303
24	Hamilton	16.73	13,786	842.72	330,778	344,564	261	344,825
25	Hardee	115.46	95,139	2,555.72	1,003,152	1,098,291	826	1,099,117
26	Hendry	132.39	109,089	3,186.97	1,250,925	1,360,014	1,132	1,361,146
27	Hernando	152.89	125,981	10,883.51	4,271,912	4,397,893	4,093	4,401,986
28	Highlands	500.01	412,008	5,148.71	2,020,932	2,432,940	1,947	2,434,887
29	Hillsborough	6,731.63	5,546,863	72,057.19	28,283,338	33,830,201	4,510	33,834,711
30	Holmes	15.25	12,566	1,564.72	614,172	626,738	(18,177)	608,561
31	Indian River	365.01	300,768	8,602.70	3,376,666	3,677,434	3,121	3,680,555
32	Jackson	302.36	249,145	3,650.14	1,432,725	1,681,870	1,291	1,683,161
33	Jefferson	10.79	8,891	605.17	237,537	246,428	(11,562)	234,866
34	Lafayette	0.00	0	488.65	191,801	191,801	(7,590)	184,211
35	Lake	1,389.65	1,145,072	17,969.03	7,053,067	8,198,139	6,046	8,204,185
36	Lee	2,982.80	2,457,827	45,673.33	17,927,347	20,385,174	16,118	20,401,292
37	Leon	1,351.19	1,113,381	10,149.86	3,983,946	5,097,327	3,569	5,100,896
38	Levy	230.45	189,891	3,426.40	1,344,904	1,534,795	(18,915)	1,515,880
39	Liberty	73.26	60,366	685.39	269,024	329,390	248	329,638
40	Madison	11.69	9,633	1,390.96	545,969	555,602	527	556,129
41	Manatee	1,023.95	843,735	14,927.34	5,859,166	6,702,901	4,523	6,707,424
42	Marion	2,065.26	1,701,774	21,580.73	8,470,703	10,172,477	7,361	10,179,838
43	Martin	350.24	288,598	8,818.15	3,461,233	3,749,831	2,925	3,752,756
44	Monroe	141.20	116,349	2,870.70	1,126,785	1,243,134	1,064	1,244,198
45	Nassau	337.29	277,927	5,954.47	2,337,203	2,615,130	2,164	2,617,294
46	Okaloosa	1,122.52	924,956	12,549.11	4,925,681	5,850,637	4,129	5,854,766
47	Okeechobee	181.45	149,515	3,759.63	1,475,701	1,625,216	1,354	1,626,570
48	Orange	3,057.54	2,519,413	64,315.88	25,244,779	27,764,192	(309,807)	27,454,385
49	Osceola	2,153.46	1,774,451	22,715.99	8,916,307	10,690,758	(59,121)	10,631,637
50	Palm Beach	5,161.12	4,252,763	51,178.90	20,088,351	24,341,114	19,658	24,360,772
51	Pasco	2,101.50	1,731,636	33,911.17	13,310,554	15,042,190	11,958	15,054,148
52	Pinellas	2,803.20	2,309,837	25,206.95	9,894,040	12,203,877	10,053	12,213,930
53	Polk	3,558.54	2,932,237	44,672.32	17,534,438	20,466,675	15,548	20,482,223
54	Putnam	209.11	172,307	5,870.01	2,304,052	2,476,359	2,103	2,478,462
55	St. Johns	853.09	702,946	18,578.18	7,292,165	7,995,111	6,147	8,001,258
56	St. Lucie	1,389.96	1,145,327	21,235.55	8,335,216	9,480,543	7,614	9,488,157
57	Santa Rosa	688.71	567,497	13,452.18	5,280,147	5,847,644	4,579	5,852,223
58	Sarasota	768.06	632,881	13,883.64	5,449,500	6,082,381	(2,277)	6,080,104
59	Seminole	1,022.49	842,532	25,532.80	10,021,940	10,864,472	9,052	10,873,524
60	Sumter	130.15	107,244	2,458.15	964,854	1,072,098	907	1,073,005
61	Suwannee	122.62	101,039	3,242.98	1,272,910	1,373,949	1,129	1,375,078
62	Taylor	166.85	137,484	1,487.97	584,047	721,531	(2,198)	719,333
63	Union	40.07	33,018	1,242.77	487,803	520,821	(5,069)	515,752
64	Volusia	1,235.01	1,017,648	23,343.90	9,162,770	10,180,418	8,444	10,188,862
65	Wakulla	24.74	20,386	4,487.58	1,761,431	1,781,817	1,683	1,783,500
66	Walton	142.45	117,379	4,516.44	1,772,759	1,890,138	1,531	1,891,669
67	Washington	75.00	61,800	1,872.38	734,932	796,732	733	797,465
68	Washington Special	0.00	0	0.00	0	0	0	0
69	FAMU Lab School	0.00	0	0.00	0	0	0	0
70	FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71	FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72	FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73	FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74	UF Lab	0.00	0	0.00	0	0	0	0
75	Virtual School	0.00	0	0.00	0	0	0	0
	State	66,946.56	55,163,966.00	936,303.24	367,510,604	422,674,570	0	422,674,570

2013-14 FEFP Final Calculation
Teachers Classroom Supply Assistance

	District	2013-14 Appropriated Unweighted FTE -1-	Teachers Classroom Supply Assistance -2-
1	Alachua	27,074.05	461,729
2	Baker	4,728.77	80,646
3	Bay	25,831.34	440,536
4	Bradford	3,080.24	52,531
5	Brevard	69,590.48	1,186,817
6	Broward	257,637.67	4,393,831
7	Calhoun	2,198.33	37,491
8	Charlotte	15,731.77	268,294
9	Citrus	14,644.20	249,747
10	Clay	34,541.83	589,087
11	Collier	43,451.81	741,040
12	Columbia	9,837.22	167,767
13	Miami-Dade	348,787.02	5,948,320
14	DeSoto	4,769.51	81,341
15	Dixie	2,023.68	34,512
16	Duval	126,894.10	2,164,091
17	Escambia	40,138.79	684,539
18	Flagler	12,765.16	217,701
19	Franklin	1,081.27	18,440
20	Gadsden	5,423.17	92,488
21	Gilchrist	2,445.02	41,698
22	Glades	1,465.81	24,998
23	Gulf	1,839.07	31,364
24	Hamilton	1,532.56	26,137
25	Hardee	5,155.79	87,928
26	Hendry	6,762.37	115,328
27	Hernando	21,962.65	374,558
28	Highlands	11,908.23	203,087
29	Hillsborough	197,150.05	3,362,257
30	Holmes	3,144.55	53,628
31	Indian River	17,828.02	304,045
32	Jackson	6,455.16	110,088
33	Jefferson	966.87	16,489
34	Lafayette	1,154.32	19,686
35	Lake	40,461.54	690,043
36	Lee	86,260.58	1,471,114
37	Leon	33,180.97	565,878
38	Levy	5,501.75	93,829
39	Liberty	1,405.17	23,964
40	Madison	2,559.75	43,655
41	Manatee	45,633.74	778,252
42	Marion	41,070.70	700,432
43	Martin	18,423.78	314,205
44	Monroe	8,046.95	137,235
45	Nassau	11,030.44	188,117
46	Okaloosa	29,596.52	504,748
47	Okeechobee	6,404.52	109,225
48	Orange	184,164.71	3,140,801
49	Osceola	57,387.53	978,704
50	Palm Beach	178,481.41	3,043,876
51	Pasco	65,769.43	1,121,652
52	Pinellas	102,130.48	1,741,764
53	Polk	95,333.24	1,625,842
54	Putnam	10,628.41	181,260
55	St. Johns	32,649.31	556,811
56	St. Lucie	38,686.40	659,770
57	Santa Rosa	25,097.86	428,027
58	Sarasota	41,011.15	699,417
59	Seminole	63,520.92	1,083,305
60	Sumter	7,960.23	135,756
61	Suwannee	5,747.26	98,016
62	Taylor	2,639.48	45,015
63	Union	2,160.57	36,847
64	Volusia	59,941.54	1,022,261
65	Wakulla	4,907.50	83,694
66	Walton	7,780.06	132,684
67	Washington	3,379.11	57,628
68	Washington Special	105.50	1,799
69	FAMU Lab School	506.54	8,639
70	FAU - Palm Beach	969.97	16,542
71	FAU - St. Lucie	1,396.80	23,821
72	FSU Lab - Broward	685.59	11,692
73	FSU Lab - Leon	1,697.99	28,958
74	UF Lab	1,127.73	19,233
75	Virtual School		0
	State	2,655,444.01	45,286,750

2013-14 FEFP Final Calculation
Reading Allocation

	District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
		-1-	-2-	-3-	-4-
1	Alachua	115,000	108,912,259	1,197,898	1,312,898
2	Baker	115,000	18,732,313	206,032	321,032
3	Bay	115,000	105,860,512	1,164,332	1,279,332
4	Bradford	115,000	11,639,308	128,018	243,018
5	Brevard	115,000	291,355,607	3,204,545	3,319,545
6	Broward	115,000	1,088,100,002	11,967,732	12,082,732
7	Calhoun	115,000	8,012,821	88,131	203,131
8	Charlotte	115,000	62,957,283	692,451	807,451
9	Citrus	115,000	56,458,259	620,970	735,970
10	Clay	115,000	142,505,849	1,567,385	1,682,385
11	Collier	115,000	183,090,805	2,013,769	2,128,769
12	Columbia	115,000	38,584,422	424,380	539,380
13	Miami-Dade	115,000	1,445,022,339	15,893,429	16,008,429
14	DeSoto	115,000	18,335,006	201,662	316,662
15	Dixie	115,000	7,814,905	85,954	200,954
16	Duval	115,000	525,601,896	5,780,960	5,895,960
17	Escambia	115,000	158,375,076	1,741,927	1,856,927
18	Flagler	115,000	47,798,766	525,726	640,726
19	Franklin	115,000	4,578,052	50,353	165,353
20	Gadsden	115,000	20,895,217	229,821	344,821
21	Gilchrist	115,000	9,830,399	108,122	223,122
22	Glades	115,000	5,920,369	65,117	180,117
23	Gulf	115,000	6,937,607	76,305	191,305
24	Hamilton	115,000	6,202,608	68,221	183,221
25	Hardee	115,000	20,182,379	221,981	336,981
26	Hendry	115,000	26,886,342	295,716	410,716
27	Hernando	115,000	85,673,480	942,300	1,057,300
28	Highlands	115,000	45,863,745	504,443	619,443
29	Hillsborough	115,000	830,030,498	9,129,292	9,244,292
30	Holmes	115,000	11,845,771	130,289	245,289
31	Indian River	115,000	71,651,403	788,075	903,075
32	Jackson	115,000	24,891,784	273,778	388,778
33	Jefferson	115,000	3,415,713	37,568	152,568
34	Lafayette	115,000	4,397,436	48,366	163,366
35	Lake	115,000	161,047,870	1,771,324	1,886,324
36	Lee	115,000	358,083,283	3,938,466	4,053,466
37	Leon	115,000	130,411,214	1,434,359	1,549,359
38	Levy	115,000	21,060,943	231,644	346,644
39	Liberty	115,000	5,707,780	62,778	177,778
40	Madison	115,000	9,137,987	100,506	215,506
41	Manatee	115,000	188,966,114	2,078,390	2,193,390
42	Marion	115,000	160,812,593	1,768,736	1,883,736
43	Martin	115,000	75,804,354	833,753	948,753
44	Monroe	115,000	33,227,537	365,461	480,461
45	Nassau	115,000	44,150,164	485,596	600,596
46	Okaloosa	115,000	121,502,236	1,336,372	1,451,372
47	Okeechobee	115,000	24,749,360	272,212	387,212
48	Orange	115,000	773,609,217	8,508,729	8,623,729
49	Osceola	115,000	229,323,910	2,522,275	2,637,275
50	Palm Beach	115,000	765,641,124	8,421,090	8,536,090
51	Pasco	115,000	272,419,861	2,996,276	3,111,276
52	Pinellas	115,000	414,357,130	4,557,407	4,672,407
53	Polk	115,000	382,467,184	4,206,658	4,321,658
54	Putnam	115,000	41,082,461	451,855	566,855
55	St. Johns	115,000	134,097,209	1,474,901	1,589,901
56	St. Lucie	115,000	154,018,022	1,694,005	1,809,005
57	Santa Rosa	115,000	97,999,814	1,077,875	1,192,875
58	Sarasota	115,000	169,948,145	1,869,216	1,984,216
59	Seminole	115,000	258,501,414	2,843,190	2,958,190
60	Sumter	115,000	30,896,738	339,825	454,825
61	Suwannee	115,000	21,968,148	241,622	356,622
62	Taylor	115,000	10,251,524	112,754	227,754
63	Union	115,000	8,797,570	96,762	211,762
64	Volusia	115,000	241,141,655	2,652,255	2,767,255
65	Wakulla	115,000	19,018,631	209,181	324,181
66	Walton	115,000	30,441,924	334,823	449,823
67	Washington	115,000	12,174,169	133,901	248,901
68	Washington Special	115,000	405,102	4,456	119,456
69	FAMU Lab School	115,000	1,746,665	19,211	134,211
70	FAU - Palm Beach	115,000	3,706,776	40,770	155,770
71	FAU - St. Lucie	115,000	5,570,350	61,267	176,267
72	FSU Lab - Broward	115,000	2,836,462	31,197	146,197
73	FSU Lab - Leon	115,000	6,334,903	69,676	184,676
74	UF Lab	115,000	4,363,264	47,990	162,990
75	Virtual School	115,000	109,211,367	1,201,188	1,316,188
	State	8,625,000	11,035,352,405	121,375,000	130,000,000

2013-14 FEFP Final Calculation
Virtual Education Contribution - Page 1

	District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Teacher Salary Allocation	Additional Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	108,912,259	0	8,917,231	1,491,181	1,312,898	2,225,855	4,737,310	96,819	127,693,553	27,276.03	4,681.53
2	Baker	18,732,313	0	601,516	1,238,899	321,032	377,010	814,791	16,652	22,102,213	4,822.87	4,582.79
3	Bay	105,860,512	0	10,726,586	0	1,279,332	2,155,596	4,604,569	94,106	124,720,701	26,261.89	4,749.11
4	Bradford	11,639,308	0	641,874	505,822	243,018	242,009	506,270	10,347	13,788,648	3,007.62	4,584.57
5	Brevard	291,355,607	0	20,627,295	6,111,568	3,319,545	5,709,268	12,672,970	259,004	340,055,257	70,070.72	4,853.03
6	Broward	1,088,100,002	0	101,998,178	0	12,082,732	20,712,570	47,328,620	967,279	1,271,189,381	260,740.59	4,875.30
7	Calhoun	8,012,821	0	310,847	507,335	203,131	173,345	348,530	7,123	9,563,132	2,144.09	4,460.23
8	Charlotte	62,957,283	0	9,466,330	0	807,451	1,273,873	2,738,426	55,967	77,299,330	15,812.04	4,888.64
9	Citrus	56,458,259	0	6,406,098	0	735,970	1,147,702	2,455,741	50,189	67,253,959	14,675.03	4,582.88
10	Clay	142,505,849	0	6,601,192	6,781,494	1,682,385	2,776,080	6,198,516	126,682	166,672,198	35,070.04	4,752.55
11	Collier	183,090,805	0	45,354,898	0	2,128,769	3,611,825	7,963,822	162,761	242,312,880	43,818.37	5,529.94
12	Columbia	38,584,422	0	1,839,062	1,997,073	539,380	865,601	1,678,290	34,300	45,538,128	10,052.72	4,529.93
13	Miami-Dade	1,445,022,339	0	141,864,182	0	16,008,429	27,441,420	62,853,518	1,284,569	1,694,474,457	350,795.77	4,830.37
14	DeSoto	18,335,006	0	1,026,170	768,130	316,662	371,412	797,510	16,299	21,631,189	4,702.07	4,600.35
15	Dixie	7,814,905	0	363,225	415,112	200,954	172,704	339,922	6,947	9,313,769	2,039.66	4,566.33
16	Duval	525,601,896	0	37,411,224	11,292,743	5,895,960	10,234,563	22,861,881	467,240	613,765,507	127,630.46	4,808.93
17	Escambia	158,375,076	0	10,866,847	4,462,164	1,856,927	3,107,568	6,888,773	140,789	185,698,144	40,170.72	4,622.72
18	Flagler	47,798,766	0	5,012,917	0	640,726	967,110	2,079,083	42,491	56,541,093	12,508.08	4,520.37
19	Franklin	4,578,052	0	1,231,574	0	165,353	117,482	199,130	4,070	6,295,661	1,223.47	5,145.74
20	Gadsden	20,895,217	0	1,063,487	1,041,101	344,821	425,052	908,870	18,575	24,697,123	5,515.18	4,478.03
21	Gilchrist	9,830,399	0	460,096	490,736	223,122	215,671	427,589	8,739	11,656,352	2,491.68	4,678.11
22	Glades	5,920,369	0	414,931	163,598	180,117	122,426	257,516	5,263	7,064,220	1,516.06	4,659.59
23	Gulf	6,937,607	0	1,007,295	0	191,305	146,127	301,762	6,167	8,590,263	1,795.17	4,785.21
24	Hamilton	6,202,608	0	570,645	50,438	183,221	134,970	269,792	5,514	7,417,188	1,627.57	4,557.22
25	Hardee	20,182,379	0	1,112,165	881,741	336,981	430,383	877,864	17,941	23,839,454	5,225.13	4,562.46
26	Hendry	26,886,342	0	1,272,615	1,363,844	410,716	542,999	1,169,464	23,901	31,669,881	6,909.04	4,583.83
27	Hernando	85,673,480	0	5,729,247	2,600,427	1,057,300	1,726,546	3,726,503	76,160	100,589,663	21,828.48	4,608.18
28	Highlands	45,863,745	0	3,452,239	1,156,079	619,443	967,442	1,994,916	40,771	54,094,635	12,076.45	4,479.35
29	Hillsborough	830,030,498	0	50,062,628	26,530,974	9,244,292	15,975,943	36,103,481	737,865	968,685,681	200,718.52	4,826.09
30	Holmes	11,845,771	0	334,481	893,161	245,289	256,187	515,251	10,530	14,100,670	3,217.09	4,383.05
31	Indian River	71,651,403	0	9,841,026	0	903,075	1,376,377	3,116,590	63,695	86,952,166	17,603.44	4,939.50
32	Jackson	24,891,784	0	1,139,912	1,343,514	388,778	519,142	1,082,707	22,128	29,387,965	6,508.01	4,515.66
33	Jefferson	3,415,713	0	436,014	0	152,568	75,164	148,572	3,036	4,231,067	922.41	4,586.97
34	Lafayette	4,397,436	0	185,234	270,153	163,366	97,011	191,273	3,909	5,308,382	1,193.36	4,448.27
35	Lake	161,047,870	0	11,835,778	3,798,810	1,886,324	3,235,321	7,005,030	143,165	188,952,298	40,970.77	4,611.88
36	Lee	358,083,283	0	42,674,565	0	4,053,466	7,067,797	15,575,395	318,322	427,772,828	86,158.73	4,964.94
37	Leon	130,411,214	0	10,421,272	2,299,054	1,549,359	2,615,756	5,672,441	115,931	153,085,027	33,334.12	4,592.44
38	Levy	21,060,943	0	1,230,499	832,768	346,644	433,714	916,079	18,722	24,839,369	5,406.88	4,594.03
39	Liberty	5,707,780	0	158,870	385,203	177,778	113,710	248,269	5,074	6,796,684	1,425.78	4,766.99
40	Madison	9,137,987	0	485,485	464,414	215,506	202,714	397,471	8,123	10,911,700	2,489.22	4,383.58
41	Manatee	188,966,114	0	18,592,735	0	2,193,390	3,781,288	8,219,378	167,984	221,920,889	45,890.25	4,835.90
42	Marion	160,812,593	0	11,081,567	4,719,122	1,883,736	3,241,528	6,994,797	142,956	188,876,299	41,406.70	4,561.49
43	Martin	75,804,354	0	13,080,803	0	948,753	1,561,413	3,297,230	67,387	94,759,940	18,293.98	5,179.84
44	Monroe	33,227,537	0	14,730,464	0	480,461	638,683	1,445,284	29,538	50,551,967	8,011.84	6,309.66
45	Nassau	44,150,164	0	4,803,156	0	600,596	915,789	1,920,381	39,248	52,429,334	11,150.95	4,701.78
46	Okaloosa	121,502,236	0	10,658,322	742,414	1,451,372	2,420,103	5,284,931	108,011	142,167,389	29,875.80	4,758.61
47	Okeechobee	24,749,360	0	1,128,106	1,321,884	387,212	509,717	1,076,512	22,001	29,194,792	6,420.34	4,547.23
48	Orange	773,609,217	0	64,216,126	6,607,129	8,623,729	15,237,079	33,649,349	687,709	902,630,338	185,593.52	4,863.48
49	Osceola	229,323,910	0	13,160,424	8,682,054	2,637,275	4,833,268	9,974,804	203,860	268,815,595	57,239.28	4,696.35
50	Palm Beach	765,641,124	0	96,774,526	0	8,536,090	14,594,240	33,302,764	680,625	919,529,369	180,172.15	5,103.62
51	Pasco	272,419,861	0	15,357,953	10,172,779	3,111,276	5,465,681	11,849,330	242,171	318,619,051	66,904.17	4,762.32
52	Pinellas	414,357,130	0	43,742,012	0	4,672,407	8,051,858	18,023,115	368,347	489,214,869	102,251.20	4,784.44
53	Polk	382,467,184	0	19,035,321	17,652,978	4,321,658	7,710,272	16,636,011	339,998	448,163,422	96,143.88	4,661.38
54	Putnam	41,082,461	0	2,543,613	1,548,844	566,855	843,887	1,786,946	36,521	48,409,127	10,724.58	4,513.85
55	St. Johns	134,097,209	0	13,572,439	0	1,589,901	2,830,671	5,832,769	119,207	158,042,196	33,272.20	4,749.98
56	St. Lucie	154,018,022	0	11,801,116	3,007,983	1,809,005	3,073,205	6,699,256	136,916	180,545,503	38,807.68	4,652.31
57	Santa Rosa	97,999,814	0	5,935,168	3,758,294	1,192,875	2,141,048	4,262,656	87,118	115,376,973	25,402.46	4,541.96
58	Sarasota	169,948,145	0	31,359,408	0	1,984,216	3,314,705	7,392,162	151,077	214,149,713	41,135.55	5,205.95
59	Seminole	258,501,414	0	19,294,311	5,135,615	2,958,190	5,032,897	11,243,925	229,798	302,396,150	64,019.14	4,723.53
60	Sumter	30,896,738	0	6,099,964	0	454,825	684,607	1,343,902	27,466	39,507,502	8,006.89	4,934.19
61	Suwannee	21,968,148	0	1,150,685	1,086,648	356,622	463,154	955,539	19,529	26,000,325	5,863.00	4,434.65
62	Taylor	10,251,524	0	919,287	124,511	227,754	216,897	445,906	9,113	12,194,992	2,735.30	4,458.37
63	Union	8,797,570	0	179,739	688,291	211,762	195,723	382,664	7,821	10,463,570	2,274.74	4,599.90
64	Volusia	241,141,655	0	19,491,860	3,760,923	2,767,255	4,821,667	10,488,835	214,366	282,686,561	60,935.24	4,639.13
65	Wakulla	19,018,631	0	840,601	1,062,890	324,181	391,063	827,245	16,907	22,481,518	4,988.22	4,506.92
66	Walton	30,441,924	0	8,544,870	0	449,823	657,433	1,324,119	27,062	41,445,231	7,845.15	5,282.91
67	Washington	12,174,169	0	657,459	580,681	248,901	274,479	529,535	10,822	14,476,046	3,244.57	4,461.62
68	Washington Special	405,102	0	0	0	119,456	9,963	17,621	360	552,502	114.90	4,808.55
69	FAMU Lab School	1,746,665	145,829	0	32,172	134,211	35,931	75,974	1,553	2,172,335	466.46	4,657.07
70	FAU - Palm Beach	3,706,776	511,109	0	0	155,770	162,515	161,232	3,295	4,700,697	924.85	5,082.66
71	FAU - St. Lucie	5,570,350	426,574	0	108,730	176,267	106,394	242,291	4,952	6,635,558	1,402.79	4,730.26
72	FSU Lab - Broward	2,836,462	267,969	0	0	146,197	51,914	123,376	2,522	3,428,440	685.01	5,004.95
73	FSU Lab - Leon	6,334,903	525,406	0	115,911	184,676	131,780	275,547	5,631	7,573,854	1,680.60	4,506.64
74	UF Lab	4,363,264	366,881	0	61,351	162,990	99,358	189,787	3,879	5,247,510	1,122.20	4,676.09
75	Virtual School	109,211,367	10,696,176	0	136,257	1,316,188	2,413,717	4,750,320	97,085	128,621,110	28,386.88	4,531.01
	State	11,035,352,405	12,939,944	1,003,907,765	151,244,997	130,000,000	217,277,372	480,000,000	9,810,000	13,040,532,483	2,705,147.80	4,820.64

2013-14 FEFP Final Calculation
Virtual Education Contribution - Page 2

	District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to $5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
		-1-	-2-	-3-	-4-	-5-
1	Alachua	4,681.53	158.56	742,303	518.47	82,209
2	Baker	4,582.79	0.00	0	617.21	0
3	Bay	4,749.11	80.62	382,873	450.89	36,351
4	Bradford	4,584.57	6.33	29,020	615.43	3,896
5	Brevard	4,853.03	237.84	1,154,245	346.97	82,523
6	Broward	4,875.30	332.56	1,621,330	324.70	107,982
7	Calhoun	4,460.23	15.21	67,840	739.77	11,252
8	Charlotte	4,888.64	75.51	369,141	311.36	23,511
9	Citrus	4,582.88	0.00	0	617.12	0
10	Clay	4,752.55	126.13	599,439	447.45	56,437
11	Collier	5,529.94	58.91	325,769	0.00	0
12	Columbia	4,529.93	11.66	52,819	670.07	7,813
13	Miami-Dade	4,830.37	180.74	873,041	369.63	66,807
14	DeSoto	4,600.35	0.00	0	599.65	0
15	Dixie	4,566.33	32.57	148,725	633.67	20,639
16	Duval	4,808.93	291.29	1,400,793	391.07	113,915
17	Escambia	4,622.72	282.47	1,305,780	577.28	163,064
18	Flagler	4,520.37	115.30	521,199	679.63	78,361
19	Franklin	5,145.74	0.00	0	54.26	0
20	Gadsden	4,478.03	5.51	24,674	721.97	3,978
21	Gilchrist	4,678.11	18.09	84,627	521.89	9,441
22	Glades	4,659.59	0.00	0	540.41	0
23	Gulf	4,785.21	1.05	5,024	414.79	436
24	Hamilton	4,557.22	7.63	34,772	642.78	4,904
25	Hardee	4,562.46	16.34	74,551	637.54	10,417
26	Hendry	4,583.83	0.00	0	616.17	0
27	Hernando	4,608.18	334.91	1,543,326	591.82	198,206
28	Highlands	4,479.35	18.61	83,361	720.65	13,411
29	Hillsborough	4,826.09	494.08	2,384,475	373.91	184,741
30	Holmes	4,383.05	18.58	81,437	816.95	15,179
31	Indian River	4,939.50	1.25	6,174	260.50	326
32	Jackson	4,515.66	13.40	60,510	684.34	9,170
33	Jefferson	4,586.97	2.00	9,174	613.03	1,226
34	Lafayette	4,448.27	1.55	6,895	751.73	1,165
35	Lake	4,611.88	185.57	855,827	588.12	109,137
36	Lee	4,964.94	279.40	1,387,204	235.06	65,676
37	Leon	4,592.44	49.70	228,244	607.56	30,196
38	Levy	4,594.03	0.42	1,929	605.97	255
39	Liberty	4,766.99	0.00	0	433.01	0
40	Madison	4,383.58	0.33	1,447	816.42	269
41	Manatee	4,835.90	130.39	630,553	364.10	47,475
42	Marion	4,561.49	91.14	415,734	638.51	58,194
43	Martin	5,179.84	0.00	0	20.16	0
44	Monroe	6,309.66	5.47	34,514	0.00	0
45	Nassau	4,701.78	14.15	66,530	498.22	7,050
46	Okaloosa	4,758.61	127.33	605,914	441.39	56,202
47	Okeechobee	4,547.23	0.00	0	652.77	0
48	Orange	4,863.48	497.63	2,420,214	336.52	167,462
49	Osceola	4,696.35	233.16	1,095,001	503.65	117,431
50	Palm Beach	5,103.62	343.46	1,752,889	96.38	33,103
51	Pasco	4,762.32	931.55	4,436,339	437.68	407,721
52	Pinellas	4,784.44	207.31	991,862	415.56	86,150
53	Polk	4,661.38	32.05	149,397	538.62	17,263
54	Putnam	4,513.85	34.88	157,443	686.15	23,933
55	St. Johns	4,749.98	228.19	1,083,898	450.02	102,690
56	St. Lucie	4,652.31	135.19	628,946	547.69	74,042
57	Santa Rosa	4,541.96	179.15	813,692	658.04	117,888
58	Sarasota	5,205.95	89.24	464,579	0.00	0
59	Seminole	4,723.53	649.07	3,065,902	476.47	309,262
60	Sumter	4,934.19	25.69	126,759	265.81	6,829
61	Suwannee	4,434.65	17.28	76,631	765.35	13,225
62	Taylor	4,458.37	0.06	268	741.63	44
63	Union	4,599.90	2.02	9,292	600.10	1,212
64	Volusia	4,639.13	224.05	1,039,397	560.87	125,663
65	Wakulla	4,506.92	2.76	12,439	693.08	1,913
66	Walton	5,282.91	24.97	131,914	0.00	0
67	Washington	4,461.62	15.26	68,084	738.38	11,268
68	Washington Special	4,808.55	0.00	0	391.45	0
69	FAMU Lab School	4,657.07	0.07	326	542.93	38
70	FAU - Palm Beach	5,082.66	0.00	0	117.34	0
71	FAU - St. Lucie	4,730.26	0.00	0	469.74	0
72	FSU Lab - Broward	5,004.95	0.00	0	195.05	0
73	FSU Lab - Leon	4,506.64	0.00	0	693.36	0
74	UF Lab	4,676.09	3.29	15,384	523.91	1,724
75	Virtual School	4,531.01	28,386.88	128,621,237	668.99	18,990,539
	State	4,820.64	36,085.81	165,383,106	379.36	22,291,214

Florida Department of Education

2013-14 FEFP Final Calculation
Teacher Salary Allocation

District	FEFP Base Funding	Teacher Salary Allocation
	-1-	-2-
1 Alachua	108,912,259	4,737,310
2 Baker	18,732,313	814,791
3 Bay	105,860,512	4,604,569
4 Bradford	11,639,308	506,270
5 Brevard	291,355,607	12,672,970
6 Broward	1,088,100,002	47,328,620
7 Calhoun	8,012,821	348,530
8 Charlotte	62,957,283	2,738,426
9 Citrus	56,458,259	2,455,741
10 Clay	142,505,849	6,198,516
11 Collier	183,090,805	7,963,822
12 Columbia	38,584,422	1,678,290
13 Miami-Dade	1,445,022,339	62,853,518
14 DeSoto	18,335,006	797,510
15 Dixie	7,814,905	339,922
16 Duval	525,601,896	22,861,881
17 Escambia	158,375,076	6,888,773
18 Flagler	47,798,766	2,079,083
19 Franklin	4,578,052	199,130
20 Gadsden	20,895,217	908,870
21 Gilchrist	9,830,399	427,589
22 Glades	5,920,369	257,516
23 Gulf	6,937,607	301,762
24 Hamilton	6,202,608	269,792
25 Hardee	20,182,379	877,864
26 Hendry	26,886,342	1,169,464
27 Hernando	85,673,480	3,726,503
28 Highlands	45,863,745	1,994,916
29 Hillsborough	830,030,498	36,103,481
30 Holmes	11,845,771	515,251
31 Indian River	71,651,403	3,116,590
32 Jackson	24,891,784	1,082,707
33 Jefferson	3,415,713	148,572
34 Lafayette	4,397,436	191,273
35 Lake	161,047,870	7,005,030
36 Lee	358,083,283	15,575,395
37 Leon	130,411,214	5,672,441
38 Levy	21,060,943	916,079
39 Liberty	5,707,780	248,269
40 Madison	9,137,987	397,471
41 Manatee	188,966,114	8,219,378
42 Marion	160,812,593	6,994,797
43 Martin	75,804,354	3,297,230
44 Monroe	33,227,537	1,445,284
45 Nassau	44,150,164	1,920,381
46 Okaloosa	121,502,236	5,284,931
47 Okeechobee	24,749,360	1,076,512
48 Orange	773,609,217	33,649,349
49 Osceola	229,323,910	9,974,804
50 Palm Beach	765,641,124	33,302,764
51 Pasco	272,419,861	11,849,330
52 Pinellas	414,357,130	18,023,115
53 Polk	382,467,184	16,636,011
54 Putnam	41,082,461	1,786,946
55 St. Johns	134,097,209	5,832,769
56 St. Lucie	154,018,022	6,699,256
57 Santa Rosa	97,999,814	4,262,656
58 Sarasota	169,948,145	7,392,162
59 Seminole	258,501,414	11,243,925
60 Sumter	30,896,738	1,343,902
61 Suwannee	21,968,148	955,539
62 Taylor	10,251,524	445,906
63 Union	8,797,570	382,664
64 Volusia	241,141,655	10,488,835
65 Wakulla	19,018,631	827,245
66 Walton	30,441,924	1,324,119
67 Washington	12,174,169	529,535
68 Washington Special	405,102	17,621
69 FAMU Lab School	1,746,665	75,974
70 FAU - Palm Beach	3,706,776	161,232
71 FAU - St Lucie	5,570,350	242,291
72 FSU Broward	2,836,462	123,376
73 FSU Leon	6,334,903	275,547
74 UF Lab School	4,363,264	189,787
75 Virtual School	109,211,367	4,750,320
State	11,035,352,405	480,000,000

Florida Department of Education

2013-14 FEFP Final Calculation
Additional Allocation

District	FEFP Base Funding -1-	Additional Allocation -2-
1 Alachua	108,912,259	96,819
2 Baker	18,732,313	16,652
3 Bay	105,860,512	94,106
4 Bradford	11,639,308	10,347
5 Brevard	291,355,607	259,004
6 Broward	1,088,100,002	967,279
7 Calhoun	8,012,821	7,123
8 Charlotte	62,957,283	55,967
9 Citrus	56,458,259	50,189
10 Clay	142,505,849	126,682
11 Collier	183,090,805	162,761
12 Columbia	38,584,422	34,300
13 Miami-Dade	1,445,022,339	1,284,569
14 DeSoto	18,335,006	16,299
15 Dixie	7,814,905	6,947
16 Duval	525,601,896	467,240
17 Escambia	158,375,076	140,789
18 Flagler	47,798,766	42,491
19 Franklin	4,578,052	4,070
20 Gadsden	20,895,217	18,575
21 Gilchrist	9,830,399	8,739
22 Glades	5,920,369	5,263
23 Gulf	6,937,607	6,167
24 Hamilton	6,202,608	5,514
25 Hardee	20,182,379	17,941
26 Hendry	26,886,342	23,901
27 Hernando	85,673,480	76,160
28 Highlands	45,863,745	40,771
29 Hillsborough	830,030,498	737,865
30 Holmes	11,845,771	10,530
31 Indian River	71,651,403	63,695
32 Jackson	24,891,784	22,128
33 Jefferson	3,415,713	3,036
34 Lafayette	4,397,436	3,909
35 Lake	161,047,870	143,165
36 Lee	358,083,283	318,322
37 Leon	130,411,214	115,931
38 Levy	21,060,943	18,722
39 Liberty	5,707,780	5,074
40 Madison	9,137,987	8,123
41 Manatee	188,966,114	167,984
42 Marion	160,812,593	142,956
43 Martin	75,804,354	67,387
44 Monroe	33,227,537	29,538
45 Nassau	44,150,164	39,248
46 Okaloosa	121,502,236	108,011
47 Okeechobee	24,749,360	22,001
48 Orange	773,609,217	687,709
49 Osceola	229,323,910	203,860
50 Palm Beach	765,641,124	680,625
51 Pasco	272,419,861	242,171
52 Pinellas	414,357,130	368,347
53 Polk	382,467,184	339,998
54 Putnam	41,082,461	36,521
55 St. Johns	134,097,209	119,207
56 St. Lucie	154,018,022	136,916
57 Santa Rosa	97,999,814	87,118
58 Sarasota	169,948,145	151,077
59 Seminole	258,501,414	229,798
60 Sumter	30,896,738	27,466
61 Suwannee	21,968,148	19,529
62 Taylor	10,251,524	9,113
63 Union	8,797,570	7,821
64 Volusia	241,141,655	214,366
65 Wakulla	19,018,631	16,907
66 Walton	30,441,924	27,062
67 Washington	12,174,169	10,822
68 Washington Special	405,102	360
69 FAMU Lab School	1,746,665	1,553
70 FAU - Palm Beach	3,706,776	3,295
71 FAU - St Lucie	5,570,350	4,952
72 FSU Broward	2,836,462	2,522
73 FSU Leon	6,334,903	5,631
74 UF Lab School	4,363,264	3,879
75 Virtual School	109,211,367	97,085
State	11,035,352,405	9,810,000

2013-14 FEFP Final Calculation
Prior Year Adjustments Summary

District	2012-13 Net State FEFP Paid[1] -1-	2012-13 Net State FEFP Earned[2] -2-	2012-13 Earned Vs. Paid Adjustment -3-	2008-09 FEFP Audit Adjustments -4-	2008-09 FEFP Audit Reallocation -5-	2010-11 FEFP Audit Adjustments -6-	2010-11 Transportation Audit Adjustments -7-	2011-12 Prior Year Adjustment -8-	2011-12 FEFP Reallocation -9-	2012-13 Citrus Litigation Adjustment -10-	2012-13 Citrus Litigation Reallocation -11-	Total Prior Year Adjustments -12-
1 Alachua	69,752,145	69,813,331	61,186		1,301	(208,272)	(9,474)		18	1,361	8,497	(145,383)
2 Baker	20,923,673	20,931,223	7,550		240	(1,810)	500		4	323	1,609	8,416
3 Bay	48,308,592	48,539,802	231,210		1,151		2,907		17	0	7,893	243,178
4 Bradford	11,572,552	11,568,059	(4,493)		170	(12,401)	(1,768)		2	203	1,044	(17,243)
5 Brevard	206,620,083	206,790,926	170,843		3,460	17,718	(57,913)		49	4,220	22,704	161,081
6 Broward	571,420,921	571,964,341	543,420		12,125		26,265		171	0	79,541	661,522
7 Calhoun	9,379,538	9,346,246	(33,292)		114		363		2	188	748	(31,877)
8 Charlotte	12,354,545	12,348,507	(6,038)		776		2,537		11	0	4,872	2,158
9 Citrus	29,700,177	29,713,509	13,332		729		3,132		10	(915,136)	4,647	(893,286)
10 Clay	131,129,884	131,568,675	438,791		1,730		4,903		25	2,102	11,402	458,953
11 Collier	21,896,487	21,901,784	5,297		2,074	(37,108)	(29,413)		30	0	13,820	(45,300)
12 Columbia	37,001,244	37,023,555	22,311		487		1,617		7	556	3,178	28,156
13 Miami-Dade	646,061,921	646,739,236	677,315		16,394	(247,258)	(83,883)		234	0	108,993	471,795
14 DeSoto	17,089,021	17,104,325	15,304		249		591		3	275	1,564	17,986
15 Dixie	8,048,360	8,038,398	(9,962)		104		427		1	171	682	(8,577)
16 Duval	354,479,880	354,789,480	309,600		6,035		13,600		86	6,321	39,683	375,325
17 Escambia	114,742,342	114,613,798	(128,544)		1,863	(164,107)	15,415		27	2,005	12,424	(260,917)
18 Flagler	24,979,746	24,919,715	(60,031)		565	(56,629)	366,372		9	67	3,916	254,269
19 Franklin	173,301	167,661	(5,640)		53		280		1	0	364	(4,942)
20 Gadsden	21,294,796	21,268,671	(26,125)	(124,453)	290	(83,072)	11,116		4	433	1,830	(219,977)
21 Gilchrist	10,217,353	10,220,854	3,501		143		441		2	211	876	5,174
22 Glades	4,977,207	4,979,259	2,052		72	(1,829)	(1,947)		1	121	504	(1,026)
23 Gulf	2,543,089	2,573,072	29,983		94		300		1	129	583	31,090
24 Hamilton	3,942,493	3,956,058	13,565		95	(608)	261		1	143	522	13,979
25 Hardee	16,803,823	16,828,671	24,848		242		826		3	287	1,604	27,810
26 Hendry	25,872,833	25,882,859	10,026		351		1,132		5	437	2,226	14,177
27 Hernando	66,103,763	66,123,676	19,913		1,039		4,093		15	1,095	6,858	33,013
28 Highlands	33,431,645	33,402,941	(28,704)		573		1,947		8	851	3,708	(21,617)
29 Hillsborough	629,231,607	629,288,782	57,175		9,262	(478,523)	4,510		136	9,938	63,179	(334,323)
30 Holmes	14,428,317	14,430,044	1,727		166	(33)	(18,177)		2	276	1,080	(14,959)
31 Indian River	13,575,494	13,439,094	(136,400)		786		3,121		12	0	5,366	(127,115)
32 Jackson	26,022,790	26,031,215	8,425		347		1,291		5	483	2,194	12,745
33 Jefferson	2,362,435	2,368,450	6,015		61	405	(11,562)		1	71	350	(4,659)
34 Lafayette	4,670,791	4,690,898	20,107		54	(1,469)	(7,590)		1	112	385	11,600
35 Lake	111,633,059	111,872,182	239,123		1,808		6,046		26	2,031	12,311	261,345
36 Lee	132,733,764	132,743,481	9,717		3,797	(209,419)	16,118		57	0	26,959	(152,771)
37 Leon	86,790,796	86,661,726	(129,070)		1,562		3,569		22	1,662	10,380	(111,875)
38 Levy	20,601,039	20,599,152	(1,887)		298	(59,571)	(18,915)		4	427	1,869	(77,775)
39 Liberty	6,743,710	6,892,311	148,601		78		248		1	121	523	149,572
40 Madison	9,709,563	9,718,240	8,677		137		527		2	180	859	10,382
41 Manatee	90,166,303	90,306,643	140,340		1,971		4,523		30	0	13,956	160,820
42 Marion	121,522,967	121,369,602	(153,365)		1,916		7,361		28	2,070	12,926	(129,064)
43 Martin	8,959,457	9,093,108	133,651		829		2,925		12	0	5,687	143,104
44 Monroe	3,101,971	3,055,956	(46,015)		370		1,064		5	0	2,478	(42,098)
45 Nassau	18,928,452	18,947,792	19,340		511		2,164		7	(2,810)	3,414	22,626
46 Okaloosa	70,245,604	70,351,244	105,640		1,348		4,129		20	1,482	9,216	121,835
47 Okeechobee	24,687,481	24,694,800	7,319		336		1,354		5	360	2,127	11,501
48 Orange	442,921,255	443,470,968	549,713		8,066	(1,192,262)	(309,807)	(1,804)	119	9,113	56,170	(880,692)
49 Osceola	184,612,676	184,649,215	36,539		2,381	(179,269)	(59,121)		36	2,784	17,255	(179,395)
50 Palm Beach	195,855,450	196,053,468	198,018		8,095		19,658		119	0	55,716	281,606
51 Pasco	232,845,859	232,743,918	(101,941)		3,194		11,958		46	3,287	21,563	(61,893)
52 Pinellas	175,176,630	175,492,817	316,187		5,036		10,053		68	0	31,356	362,700
53 Polk	343,496,156	343,258,533	(237,623)		4,363		15,548		65	4,776	30,292	(182,579)
54 Putnam	34,909,173	34,923,148	13,975		534		2,103		7	674	3,404	20,697
55 St. Johns	57,255,360	57,183,452	(71,908)		1,296		6,147		20	0	9,791	(54,654)
56 St. Lucie	111,531,098	111,535,297	4,199		1,793		7,614		26	2,329	12,234	28,195
57 Santa Rosa	77,907,172	77,718,818	(188,354)		1,132		4,579		17	1,253	7,752	(173,621)
58 Sarasota	19,846,642	19,949,331	102,689		1,991	(179,253)	(2,277)		28	0	12,990	(63,832)
59 Seminole	173,989,910	172,890,177	(1,099,733)		2,996		9,052		42	3,182	19,619	(1,064,842)
60 Sumter	3,937,877	3,933,578	(4,299)		338		907		5	431	2,268	(350)
61 Suwannee	19,994,874	20,003,462	8,588		261		1,129		4	449	1,781	12,212
62 Taylor	6,907,141	6,919,268	12,127		139	(792)	(2,198)		2	187	856	10,321
63 Union	10,395,354	10,406,241	10,887		114	(4,587)	(5,069)		2	180	752	2,279
64 Volusia	155,785,354	155,908,244	122,890		2,921		8,444		41	3,656	18,785	156,737
65 Wakulla	18,775,776	18,856,802	81,026		239		1,683		4	332	1,613	84,897
66 Walton	3,749,689	3,743,005	(6,684)		285		1,531		5	0	2,225	(2,638)
67 Washington	12,436,217	12,459,770	23,553		168		733		2	299	1,115	25,870
68 Washington Special	1,616,459	1,582,379	(34,080)		36				0	0	101	(33,943)
69 FAMU Lab School	2,754,345	2,756,128	1,783		25				0	42	177	2,027
70 FAU - Palm Beach	4,349,244	4,348,242	(1,002)		33				1	0	279	(689)
71 FAU - St. Lucie	6,760,216	6,762,498	2,282		66				1	70	434	2,853
72 FSU Lab - Broward	3,524,760	3,525,883	1,123		34				0	0	226	1,383
73 FSU Lab - Leon	8,408,252	8,410,760	2,508		82				1	132	539	3,262
74 UF Lab School	6,114,457	6,115,770	1,313		61				1	97	392	1,864
75 Virtual School	202,108,059	199,627,945	(2,480,114)		618				19	0	12,725	(2,466,752)
Total	6,434,902,469	6,434,902,469	0	(124,453)	124,453	(3,100,149)	0	(1,804)	1,804	(843,961)	843,961	(3,100,149)

1. From the 2012-13 FEFP Fourth Calculation
2. From the 2012-13 FEFP Final Calculation

2013-14 FEFP Final Calculation
Grades PK-12 Class Size Reduction Allocation

	District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	13,713,000	8,857,698	6,808,190	29,378,888	29,306,770
2	Baker	2,470,679	1,679,787	1,086,498	5,236,964	5,224,108
3	Bay	13,695,729	8,947,513	6,502,614	29,145,856	29,074,310
4	Bradford	1,524,929	1,030,107	702,720	3,257,756	3,249,759
5	Brevard	34,146,101	25,270,307	19,731,373	79,147,781	78,953,492
6	Broward	130,533,213	92,417,017	74,167,423	297,117,653	296,388,299
7	Calhoun	1,116,001	694,684	468,996	2,279,681	2,274,085
8	Charlotte	6,805,012	5,335,409	4,873,812	17,014,233	16,972,467
9	Citrus	6,464,184	4,828,586	3,943,104	15,235,874	15,198,474
10	Clay	15,769,205	12,252,828	10,330,686	38,352,719	38,258,572
11	Collier	22,417,771	15,937,504	11,922,760	50,278,035	50,154,614
12	Columbia	5,199,333	3,457,884	2,206,294	10,863,511	10,836,844
13	Miami-Dade	168,673,635	124,691,449	100,916,071	394,281,155	393,313,288
14	DeSoto	2,425,183	1,654,518	1,013,429	5,093,130	5,080,628
15	Dixie	1,052,535	655,606	459,231	2,167,372	2,162,052
16	Duval	68,029,318	43,687,484	33,285,732	145,002,534	144,646,587
17	Escambia	20,389,324	13,332,575	9,702,114	43,424,013	43,317,417
18	Flagler	5,449,720	4,282,248	3,301,669	13,033,637	13,001,643
19	Franklin	657,247	407,584	247,548	1,312,379	1,309,157
20	Gadsden	2,986,496	1,709,244	1,113,978	5,809,718	5,795,457
21	Gilchrist	1,297,257	839,523	613,203	2,749,983	2,743,232
22	Glades	922,674	598,019	182,190	1,702,883	1,698,703
23	Gulf	830,263	601,576	492,016	1,923,855	1,919,132
24	Hamilton	864,591	526,517	344,291	1,735,399	1,731,139
25	Hardee	2,713,364	1,786,214	1,155,723	5,655,301	5,641,419
26	Hendry	3,513,035	2,221,055	1,771,582	7,505,672	7,487,247
27	Hernando	10,093,273	7,477,416	5,733,438	23,304,127	23,246,921
28	Highlands	6,062,670	3,962,463	2,844,955	12,870,088	12,838,495
29	Hillsborough	103,217,117	70,968,609	51,818,149	226,003,875	225,449,089
30	Holmes	1,546,247	1,041,226	662,098	3,249,571	3,241,594
31	Indian River	8,511,502	6,065,868	4,760,539	19,337,909	19,290,439
32	Jackson	3,212,390	2,172,221	1,470,553	6,855,164	6,838,336
33	Jefferson	531,065	286,597	166,071	983,733	981,318
34	Lafayette	570,123	397,743	260,993	1,228,859	1,225,842
35	Lake	19,483,275	14,360,294	10,471,999	44,315,568	44,206,784
36	Lee	43,191,064	30,790,036	23,298,240	97,279,340	97,040,542
37	Leon	16,747,128	11,025,977	8,014,284	35,787,389	35,699,539
38	Levy	2,739,360	1,811,558	1,229,468	5,780,386	5,766,197
39	Liberty	628,726	437,769	276,998	1,343,493	1,340,195
40	Madison	1,266,916	687,490	530,163	2,484,569	2,478,470
41	Manatee	23,754,359	16,365,602	11,330,166	51,450,127	51,323,829
42	Marion	19,296,324	13,844,419	10,838,701	43,979,444	43,871,485
43	Martin	8,458,111	6,287,455	5,674,572	20,420,138	20,370,011
44	Monroe	4,187,127	2,832,426	2,227,265	9,246,818	9,224,119
45	Nassau	5,060,325	3,835,102	3,117,653	12,013,080	11,983,591
46	Okaloosa	15,063,065	9,918,567	7,800,533	32,782,165	32,701,693
47	Okeechobee	3,165,751	2,077,168	1,497,058	6,739,977	6,723,432
48	Orange	95,561,594	66,024,958	51,038,036	212,624,588	212,102,645
49	Osceola	26,690,701	19,998,485	16,009,597	62,698,783	62,544,872
50	Palm Beach	91,606,882	63,953,287	51,608,603	207,168,772	206,660,222
51	Pasco	32,638,172	24,030,300	17,584,843	74,253,315	74,071,041
52	Pinellas	49,092,193	34,894,003	29,042,105	113,028,301	112,750,843
53	Polk	48,471,123	33,063,082	24,854,098	106,388,303	106,127,145
54	Putnam	5,657,732	3,652,549	2,277,202	11,587,483	11,559,038
55	St. Johns	14,977,718	11,620,577	8,904,768	35,503,063	35,415,911
56	St. Lucie	17,932,460	13,214,294	10,641,208	41,787,962	41,685,382
57	Santa Rosa	11,514,520	8,704,201	6,477,108	26,695,829	26,630,297
58	Sarasota	19,317,462	14,734,740	11,547,692	45,599,894	45,487,957
59	Seminole	28,586,011	22,154,667	18,238,705	68,979,383	68,810,055
60	Sumter	4,030,537	2,724,533	1,891,378	8,646,448	8,625,223
61	Suwannee	2,789,765	1,898,248	1,359,797	6,047,810	6,032,964
62	Taylor	1,438,820	897,755	558,298	2,894,873	2,887,767
63	Union	1,164,216	753,314	503,732	2,421,262	2,415,318
64	Volusia	28,262,563	20,836,477	16,599,211	65,698,251	65,536,977
65	Wakulla	2,494,385	1,727,821	1,066,209	5,288,415	5,275,433
66	Walton	4,122,998	2,716,347	1,683,858	8,523,203	8,502,281
67	Washington	1,509,239	1,063,666	820,077	3,392,982	3,384,653
68	Washington Special	0	0	0	0	0
69	FAMU Lab School	234,989	143,683	114,561	493,233	492,022
70	FAU - Palm Beach	331,023	308,910	326,758	966,691	964,318
71	FAU - St. Lucie	861,391	752,255	0	1,613,646	1,609,685
72	FSU Lab - Broward	646,239	237,166	1,866	885,271	883,098
73	FSU Lab - Leon	515,327	612,196	510,533	1,638,056	1,634,035
74	UF Lab	313,143	400,237	385,483	1,098,863	1,096,166
75	Virtual School[1]	0	0	0	0	0
	State	1,321,206,920	935,466,693	725,412,869	2,982,086,482	2,974,766,164

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Final Calculation
Grades PK-3 Class Size Reduction Allocation

	District	2013-14 Grades PK-3 Unweighted FTE -1-	2013-14 Grades PK-3 Weighted FTE -2-	$1,320.15 x WFTE -3-	District Cost Differential -4-	Grades PK-3 Class Size Reduction Allocation -5-
1	Alachua	9,351.74	10,594.04	13,985,722	0.9805	13,713,000
2	Baker	1,688.52	1,915.18	2,528,325	0.9772	2,470,679
3	Bay	9,061.31	10,816.78	14,279,772	0.9591	13,695,729
4	Bradford	1,050.78	1,187.66	1,567,889	0.9726	1,524,929
5	Brevard	22,172.95	25,639.69	33,848,237	1.0088	34,146,101
6	Broward	83,642.03	96,607.29	127,536,114	1.0235	130,533,213
7	Calhoun	788.76	913.31	1,205,706	0.9256	1,116,001
8	Charlotte	4,470.31	5,213.64	6,882,787	0.9887	6,805,012
9	Citrus	4,528.96	5,146.14	6,793,677	0.9515	6,464,184
10	Clay	10,445.98	12,023.16	15,872,375	0.9935	15,769,205
11	Collier	14,302.32	16,614.06	21,933,051	1.0221	22,417,771
12	Columbia	3,611.15	4,085.52	5,393,499	0.9640	5,199,333
13	Miami-Dade	109,889.21	126,216.08	166,624,158	1.0123	168,673,635
14	DeSoto	1,659.41	1,882.61	2,485,328	0.9758	2,425,183
15	Dixie	732.37	849.44	1,121,388	0.9386	1,052,535
16	Duval	44,652.81	50,905.37	67,202,724	1.0123	68,029,318
17	Escambia	13,949.99	16,029.79	21,161,727	0.9635	20,389,324
18	Flagler	3,775.64	4,298.32	5,674,427	0.9604	5,449,720
19	Franklin	461.57	533.21	703,917	0.9337	657,247
20	Gadsden	2,106.18	2,384.82	3,148,320	0.9486	2,986,496
21	Gilchrist	846.26	1,025.74	1,354,131	0.9580	1,297,257
22	Glades	628.05	718.31	948,277	0.9730	922,674
23	Gulf	563.06	671.56	886,560	0.9365	830,263
24	Hamilton	607.13	702.10	926,877	0.9328	864,591
25	Hardee	1,872.03	2,123.51	2,803,352	0.9679	2,713,364
26	Hendry	2,399.74	2,720.67	3,591,693	0.9781	3,513,035
27	Hernando	6,754.70	7,841.59	10,352,075	0.9750	10,093,273
28	Highlands	4,225.86	4,827.51	6,373,037	0.9513	6,062,670
29	Hillsborough	67,668.64	77,243.53	101,973,046	1.0122	103,217,117
30	Holmes	1,115.22	1,259.29	1,662,452	0.9301	1,546,247
31	Indian River	5,636.18	6,485.64	8,562,018	0.9941	8,511,502
32	Jackson	2,246.08	2,592.81	3,422,898	0.9385	3,212,390
33	Jefferson	383.09	430.98	568,958	0.9334	531,065
34	Lafayette	411.36	465.72	614,820	0.9273	570,123
35	Lake	13,210.26	15,125.94	19,968,510	0.9757	19,483,275
36	Lee	28,112.65	32,081.57	42,352,485	1.0198	43,191,064
37	Leon	11,525.05	13,312.81	17,574,906	0.9529	16,747,128
38	Levy	1,917.62	2,176.46	2,873,254	0.9534	2,739,360
39	Liberty	436.57	509.09	672,075	0.9355	628,726
40	Madison	925.11	1,040.75	1,373,946	0.9221	1,266,916
41	Manatee	15,414.57	17,740.00	23,419,461	1.0143	23,754,359
42	Marion	13,247.83	15,115.58	19,954,833	0.9670	19,296,324
43	Martin	5,529.55	6,403.09	8,453,039	1.0006	8,458,111
44	Monroe	2,685.33	3,088.02	4,076,650	1.0271	4,187,127
45	Nassau	3,402.27	3,870.69	5,109,891	0.9903	5,060,325
46	Okaloosa	10,145.42	11,621.63	15,342,295	0.9818	15,063,065
47	Okeechobee	2,178.64	2,474.23	3,266,355	0.9692	3,165,751
48	Orange	60,264.96	72,141.64	95,237,786	1.0034	95,561,594
49	Osceola	17,739.10	20,509.16	27,075,168	0.9858	26,690,701
50	Palm Beach	58,335.83	67,200.53	88,714,780	1.0326	91,606,882
51	Pasco	21,229.52	24,960.20	32,951,208	0.9905	32,638,172
52	Pinellas	32,495.72	37,227.78	49,146,254	0.9989	49,092,193
53	Polk	32,435.21	37,181.14	49,084,682	0.9875	48,471,123
54	Putnam	3,926.53	4,448.95	5,873,281	0.9633	5,657,732
55	St. Johns	10,013.32	11,518.24	15,205,805	0.9850	14,977,718
56	St. Lucie	12,082.14	13,695.96	18,080,722	0.9918	17,932,460
57	Santa Rosa	7,820.02	9,145.57	12,073,524	0.9537	11,514,520
58	Sarasota	12,775.79	14,618.16	19,298,164	1.0010	19,317,462
59	Seminole	19,014.79	21,751.49	28,715,230	0.9955	28,586,011
60	Sumter	2,795.70	3,158.26	4,169,377	0.9667	4,030,537
61	Suwannee	1,984.72	2,240.24	2,957,453	0.9433	2,789,765
62	Taylor	1,015.90	1,164.29	1,537,037	0.9361	1,438,820
63	Union	804.76	914.91	1,207,818	0.9639	1,164,216
64	Volusia	18,996.30	22,109.47	29,187,817	0.9683	28,262,563
65	Wakulla	1,765.37	1,997.96	2,637,607	0.9457	2,494,385
66	Walton	2,833.65	3,195.67	4,218,764	0.9773	4,122,998
67	Washington	1,040.49	1,227.83	1,620,920	0.9311	1,509,239
68	Washington Special	0.00	0.00	0	0.9311	0
69	FAMU Lab School	166.04	186.80	246,604	0.9529	234,989
70	FAU - Palm Beach	215.77	242.83	320,572	1.0326	331,023
71	FAU - St. Lucie	577.71	657.89	868,513	0.9918	861,391
72	FSU Lab - Broward	424.96	478.28	631,401	1.0235	646,239
73	FSU Lab - Leon	364.01	409.65	540,799	0.9529	515,327
74	UF Lab	215.04	241.92	319,371	0.9805	313,143
75	Virtual School[1]	0.00	0.00	0	1.0000	0
	State	867,763.61	1,000,149.75	1,320,347,694		1,321,206,920

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Final Calculation
Grades 4-8 Class Size Reduction Allocation

	District	2013-14 Grades 4-8 Unweighted FTE	2013-14 Grades 4-8 Weighted FTE	$900.48 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
		-1-	-2-	-3-	-4-	-5-
1	Alachua	9,934.50	10,032.27	9,033,858	0.9805	8,857,698
2	Baker	1,890.93	1,908.96	1,718,980	0.9772	1,679,787
3	Bay	9,805.17	10,360.11	9,329,072	0.9591	8,947,513
4	Bradford	1,152.75	1,176.18	1,059,127	0.9726	1,030,107
5	Brevard	26,720.37	27,818.35	25,049,868	1.0088	25,270,307
6	Broward	97,797.92	100,274.39	90,295,083	1.0235	92,417,017
7	Calhoun	820.17	833.47	750,523	0.9256	694,684
8	Charlotte	5,873.30	5,992.79	5,396,388	0.9887	5,335,409
9	Citrus	5,538.70	5,635.56	5,074,709	0.9515	4,828,586
10	Clay	13,403.72	13,696.02	12,332,992	0.9935	12,252,828
11	Collier	16,784.49	17,316.21	15,592,901	1.0221	15,937,504
12	Columbia	3,924.12	3,983.45	3,587,017	0.9640	3,457,884
13	Miami-Dade	133,141.05	136,789.69	123,176,380	1.0123	124,691,449
14	DeSoto	1,862.19	1,882.94	1,695,550	0.9758	1,654,518
15	Dixie	759.93	775.69	698,493	0.9386	655,606
16	Duval	46,855.33	47,926.28	43,156,657	1.0123	43,687,484
17	Escambia	14,963.94	15,366.97	13,837,649	0.9635	13,332,575
18	Flagler	4,896.85	4,951.60	4,458,817	0.9604	4,282,248
19	Franklin	475.22	484.77	436,526	0.9337	407,584
20	Gadsden	1,996.11	2,001.00	1,801,860	0.9486	1,709,244
21	Gilchrist	955.13	973.18	876,329	0.9580	839,523
22	Glades	673.73	682.54	614,614	0.9730	598,019
23	Gulf	693.15	713.36	642,366	0.9365	601,576
24	Hamilton	610.11	626.83	564,448	0.9328	526,517
25	Hardee	2,022.66	2,049.41	1,845,453	0.9679	1,786,214
26	Hendry	2,490.01	2,521.75	2,270,785	0.9781	2,221,055
27	Hernando	8,389.07	8,516.73	7,669,145	0.9750	7,477,416
28	Highlands	4,568.32	4,625.66	4,165,314	0.9513	3,962,463
29	Hillsborough	76,218.31	77,862.06	70,113,228	1.0122	70,968,609
30	Holmes	1,238.26	1,243.20	1,119,477	0.9301	1,041,226
31	Indian River	6,615.50	6,776.24	6,101,869	0.9941	6,065,868
32	Jackson	2,485.25	2,570.37	2,314,567	0.9385	2,172,221
33	Jefferson	340.98	340.98	307,046	0.9334	286,597
34	Lafayette	475.15	476.33	428,926	0.9273	397,743
35	Lake	15,984.18	16,344.55	14,717,940	0.9757	14,360,294
36	Lee	32,898.11	33,529.04	30,192,230	1.0198	30,790,036
37	Leon	12,527.00	12,849.78	11,570,970	0.9529	11,025,977
38	Levy	2,068.47	2,110.10	1,900,103	0.9534	1,811,558
39	Liberty	508.45	519.67	467,952	0.9355	437,769
40	Madison	825.41	827.97	745,570	0.9221	687,490
41	Manatee	17,569.39	17,918.08	16,134,873	1.0143	16,365,602
42	Marion	15,672.25	15,899.16	14,316,876	0.9670	13,844,419
43	Martin	6,757.09	6,978.15	6,283,685	1.0006	6,287,455
44	Monroe	2,988.88	3,062.47	2,757,693	1.0271	2,832,426
45	Nassau	4,248.22	4,300.67	3,872,667	0.9903	3,835,102
46	Okaloosa	10,978.76	11,218.94	10,102,431	0.9818	9,918,567
47	Okeechobee	2,354.84	2,380.04	2,143,178	0.9692	2,077,168
48	Orange	69,958.69	73,073.51	65,801,234	1.0034	66,024,958
49	Osceola	21,847.74	22,528.60	20,286,554	0.9858	19,998,485
50	Palm Beach	66,882.90	68,779.13	61,934,231	1.0326	63,953,287
51	Pasco	25,909.81	26,942.05	24,260,777	0.9905	24,030,300
52	Pinellas	37,914.02	38,793.12	34,932,429	0.9989	34,894,003
53	Polk	36,232.47	37,181.95	33,481,602	0.9875	33,063,082
54	Putnam	4,167.05	4,210.76	3,791,705	0.9633	3,652,549
55	St. Johns	12,835.37	13,101.39	11,797,540	0.9850	11,620,577
56	St. Lucie	14,603.34	14,796.05	13,323,547	0.9918	13,214,294
57	Santa Rosa	9,933.41	10,135.45	9,126,770	0.9537	8,704,201
58	Sarasota	15,912.14	16,346.86	14,720,020	1.0010	14,734,740
59	Seminole	24,202.90	24,714.39	22,254,814	0.9955	22,154,667
60	Sumter	3,074.98	3,129.87	2,818,385	0.9667	2,724,533
61	Suwannee	2,221.35	2,234.75	2,012,348	0.9433	1,898,248
62	Taylor	1,049.25	1,065.03	959,038	0.9361	897,755
63	Union	859.94	867.90	781,527	0.9639	753,314
64	Volusia	23,199.74	23,896.83	21,518,617	0.9683	20,836,477
65	Wakulla	1,993.12	2,028.95	1,827,029	0.9457	1,727,821
66	Walton	3,069.82	3,086.62	2,779,440	0.9773	2,716,347
67	Washington	1,247.79	1,268.63	1,142,376	0.9311	1,063,666
68	Washington Special	0.00	0.00	0	0.9311	0
69	FAMU Lab School	167.45	167.45	150,785	0.9529	143,683
70	FAU - Palm Beach	331.72	332.22	299,157	1.0326	308,910
71	FAU - St. Lucie	827.12	842.30	758,474	0.9918	752,255
72	FSU Lab - Broward	257.21	257.33	231,721	1.0235	237,166
73	FSU Lab - Leon	712.69	713.46	642,456	0.9529	612,196
74	UF Lab	453.31	453.31	408,197	0.9805	400,237
75	Virtual School[1]	0.00	0.00	0	1.0000	0
	State	1,011,618.77	1,038,071.87	934,762,958.00		935,466,693

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Final Calculation
Grades 9-12 Class Size Reduction Allocation

	District	2013-14 Grades 9-12 Unweighted FTE -1-	2013-14 Grades 9-12 Weighted FTE -2-	$902.65 x WFTE -3-	District Cost Differential -4-	Grades 9-12 Class Size Reduction Allocation -5-
1	Alachua	7,510.23	7,692.45	6,943,590	0.9805	6,808,190
2	Baker	1,214.96	1,231.76	1,111,848	0.9772	1,086,498
3	Bay	7,006.86	7,511.12	6,779,912	0.9591	6,502,614
4	Bradford	784.40	800.44	722,517	0.9726	702,720
5	Brevard	20,515.22	21,668.70	19,559,252	1.0088	19,731,373
6	Broward	77,424.67	80,279.74	72,464,507	1.0235	74,167,423
7	Calhoun	541.21	561.34	506,694	0.9256	468,996
8	Charlotte	5,322.37	5,461.16	4,929,516	0.9887	4,873,812
9	Citrus	4,394.23	4,591.03	4,144,093	0.9515	3,943,104
10	Clay	10,930.63	11,519.72	10,398,275	0.9935	10,330,686
11	Collier	12,386.90	12,923.02	11,664,964	1.0221	11,922,760
12	Columbia	2,453.87	2,535.52	2,288,687	0.9640	2,206,294
13	Miami-Dade	106,408.25	110,441.35	99,689,885	1.0123	100,916,071
14	DeSoto	1,117.77	1,150.57	1,038,562	0.9758	1,013,429
15	Dixie	527.19	542.04	489,272	0.9386	459,231
16	Duval	34,766.19	36,427.51	32,881,292	1.0123	33,285,732
17	Escambia	10,609.96	11,155.66	10,069,656	0.9635	9,702,114
18	Flagler	3,726.51	3,808.57	3,437,806	0.9604	3,301,669
19	Franklin	286.04	293.72	265,126	0.9337	247,548
20	Gadsden	1,286.57	1,300.99	1,174,339	0.9486	1,113,978
21	Gilchrist	682.83	709.12	640,087	0.9580	613,203
22	Glades	202.43	207.44	187,246	0.9730	182,190
23	Gulf	537.83	582.04	525,378	0.9365	492,016
24	Hamilton	384.25	408.90	369,094	0.9328	344,291
25	Hardee	1,290.33	1,322.83	1,194,052	0.9679	1,155,723
26	Hendry	1,954.96	2,006.59	1,811,248	0.9781	1,771,582
27	Hernando	6,361.71	6,514.65	5,880,449	0.9750	5,733,438
28	Highlands	3,227.02	3,313.13	2,990,597	0.9513	2,844,955
29	Hillsborough	54,500.41	56,714.77	51,193,587	1.0122	51,818,149
30	Holmes	780.05	788.63	711,857	0.9301	662,098
31	Indian River	5,088.68	5,305.26	4,788,793	0.9941	4,760,539
32	Jackson	1,646.21	1,735.91	1,566,919	0.9385	1,470,553
33	Jefferson	194.19	197.11	177,921	0.9334	166,071
34	Lafayette	305.81	311.81	281,455	0.9273	260,993
35	Lake	11,482.31	11,890.33	10,732,806	0.9757	10,471,999
36	Lee	24,546.22	25,309.80	22,845,891	1.0198	23,298,240
37	Leon	8,841.30	9,317.47	8,410,414	0.9529	8,014,284
38	Levy	1,405.51	1,428.64	1,289,562	0.9534	1,229,468
39	Liberty	321.68	328.03	296,096	0.9355	276,998
40	Madison	630.03	636.96	574,952	0.9221	530,163
41	Manatee	12,053.03	12,375.15	11,170,429	1.0143	11,330,166
42	Marion	12,074.57	12,417.42	11,208,584	0.9670	10,838,701
43	Martin	5,963.84	6,282.80	5,671,169	1.0006	5,674,572
44	Monroe	2,323.80	2,402.37	2,168,499	1.0271	2,227,265
45	Nassau	3,416.17	3,487.72	3,148,190	0.9903	3,117,653
46	Okaloosa	8,404.12	8,802.01	7,945,134	0.9818	7,800,533
47	Okeechobee	1,686.75	1,711.22	1,544,633	0.9692	1,497,058
48	Orange	53,900.95	56,350.85	50,865,095	1.0034	51,038,036
49	Osceola	17,189.38	17,991.70	16,240,208	0.9858	16,009,597
50	Palm Beach	53,327.26	55,369.50	49,979,279	1.0326	51,608,603
51	Pasco	18,760.50	19,668.20	17,753,501	0.9905	17,584,843
52	Pinellas	30,847.84	32,209.70	29,074,086	0.9989	29,042,105
53	Polk	26,874.50	27,883.13	25,168,707	0.9875	24,854,098
54	Putnam	2,567.03	2,618.91	2,363,959	0.9633	2,277,202
55	St. Johns	9,732.36	10,015.37	9,040,374	0.9850	8,904,768
56	St. Lucie	11,581.34	11,886.32	10,729,187	0.9918	10,641,208
57	Santa Rosa	7,326.11	7,524.02	6,791,557	0.9537	6,477,108
58	Sarasota	12,125.75	12,780.32	11,536,156	1.0010	11,547,692
59	Seminole	19,755.21	20,297.07	18,321,150	0.9955	18,238,705
60	Sumter	2,095.88	2,167.54	1,956,530	0.9667	1,891,378
61	Suwannee	1,577.56	1,597.00	1,441,532	0.9433	1,359,797
62	Taylor	653.25	660.73	596,408	0.9361	558,298
63	Union	563.69	578.96	522,598	0.9639	503,732
64	Volusia	18,129.79	18,991.45	17,142,632	0.9683	16,599,211
65	Wakulla	1,213.21	1,249.02	1,127,428	0.9457	1,066,209
66	Walton	1,876.43	1,908.79	1,722,969	0.9773	1,683,858
67	Washington	945.65	975.75	880,761	0.9311	820,077
68	Washington Special	0.00	0.00	0	0.9311	0
69	FAMU Lab School	131.74	133.19	120,224	0.9529	114,561
70	FAU - Palm Beach	346.76	350.57	316,442	1.0326	326,758
71	FAU - St. Lucie	0.00	0.00	0	0.9918	0
72	FSU Lab - Broward	2.00	2.02	1,823	1.0235	1,866
73	FSU Lab - Leon	586.57	593.55	535,768	0.9529	510,533
74	UF Lab	430.81	435.55	393,149	0.9805	385,483
75	Virtual School[1]	0.00	0.00	0	1.0000	0
	State	772,061.64	802,643.73	724,506,358		725,412,869

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Final Calculation
Discretionary Lottery / School Recognition Allocation

	District	Base Funding	Discretionary Lottery Funds	2011-12 Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/ School Recognition	Net Discretionary Lottery/School Recognition
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	108,912,259	266,664	49	266,713	827,610	1,094,274	1,094,323
2	Baker	18,732,313	45,865	(2)	45,863	0	45,865	45,863
3	Bay	105,860,512	259,192	(16)	259,176	1,081,278	1,340,470	1,340,454
4	Bradford	11,639,308	28,498	7	28,505	0	28,498	28,505
5	Brevard	291,355,607	713,363	21	713,384	3,830,358	4,543,721	4,543,742
6	Broward	1,088,100,002	2,664,132	(77)	2,664,055	11,804,123	14,468,255	14,468,178
7	Calhoun	8,012,821	19,619	(4)	19,615	29,319	48,938	48,934
8	Charlotte	62,957,283	154,146	(121)	154,025	617,502	771,648	771,527
9	Citrus	56,458,259	138,234	8	138,242	519,760	657,994	658,002
10	Clay	142,505,849	348,915	(280)	348,635	1,442,571	1,791,486	1,791,206
11	Collier	183,090,805	448,284	9	448,293	2,275,126	2,723,410	2,723,419
12	Columbia	38,584,422	94,471	(21)	94,450	138,639	233,110	233,089
13	Miami-Dade	1,445,022,339	3,538,030	636	3,538,666	16,674,275	20,212,305	20,212,941
14	DeSoto	18,335,006	44,892	6	44,898	0	44,892	44,898
15	Dixie	7,814,905	19,134	5	19,139	51,937	71,071	71,076
16	Duval	525,601,896	1,286,897	(138)	1,286,759	4,825,565	6,112,462	6,112,324
17	Escambia	158,375,076	387,770	68	387,838	809,820	1,197,590	1,197,658
18	Flagler	47,798,766	117,032	(150)	116,882	686,063	803,095	802,945
19	Franklin	4,578,052	11,209	(2)	11,207	28,056	39,265	39,263
20	Gadsden	20,895,217	51,160	(10)	51,150	230,957	282,117	282,107
21	Gilchrist	9,830,399	24,069	(10)	24,059	196,563	220,632	220,622
22	Glades	5,920,369	14,496	0	14,496	52,003	66,499	66,499
23	Gulf	6,937,607	16,986	0	16,986	49,982	66,968	66,968
24	Hamilton	6,202,608	15,187	(3)	15,184	0	15,187	15,184
25	Hardee	20,182,379	49,415	12	49,427	35,252	84,667	84,679
26	Hendry	26,886,342	65,829	6	65,835	86,132	151,961	151,967
27	Hernando	85,673,480	209,765	(119)	209,646	338,778	548,543	548,424
28	Highlands	45,863,745	112,294	0	112,294	59,950	172,244	172,244
29	Hillsborough	830,030,498	2,032,268	198	2,032,466	8,471,889	10,504,157	10,504,355
30	Holmes	11,845,771	29,003	(6)	28,997	109,343	138,346	138,340
31	Indian River	71,651,403	175,433	(24)	175,409	444,675	620,108	620,084
32	Jackson	24,891,784	60,946	1	60,947	137,379	198,325	198,326
33	Jefferson	3,415,713	8,363	5	8,368	52,577	60,940	60,945
34	Lafayette	4,397,436	10,767	(5)	10,762	0	10,767	10,762
35	Lake	161,047,870	394,314	(43)	394,271	566,957	961,271	961,228
36	Lee	358,083,283	876,740	138	876,878	3,523,450	4,400,190	4,400,328
37	Leon	130,411,214	319,302	(219)	319,083	1,073,056	1,392,358	1,392,139
38	Levy	21,060,943	51,566	(18)	51,548	179,572	231,138	231,120
39	Liberty	5,707,780	13,975	(9)	13,966	66,879	80,854	80,845
40	Madison	9,137,987	22,374	(35)	22,339	0	22,374	22,339
41	Manatee	188,966,114	462,669	286	462,955	1,501,341	1,964,010	1,964,296
42	Marion	160,812,593	393,738	16	393,754	818,142	1,211,880	1,211,896
43	Martin	75,804,354	185,601	13	185,614	1,029,404	1,215,005	1,215,018
44	Monroe	33,227,537	81,355	(18)	81,337	319,695	401,050	401,032
45	Nassau	44,150,164	108,098	(4)	108,094	465,065	573,163	573,159
46	Okaloosa	121,502,236	297,489	(158)	297,331	1,630,736	1,928,225	1,928,067
47	Okeechobee	24,749,360	60,597	(12)	60,585	0	60,597	60,585
48	Orange	773,609,217	1,894,125	(223)	1,893,902	7,538,279	9,432,404	9,432,181
49	Osceola	229,323,910	561,483	79	561,562	1,958,226	2,519,709	2,519,788
50	Palm Beach	765,641,124	1,874,615	174	1,874,789	8,436,400	10,311,015	10,311,189
51	Pasco	272,419,861	667,000	11	667,011	2,714,209	3,381,209	3,381,220
52	Pinellas	414,357,130	1,014,523	(13)	1,014,510	4,231,439	5,245,962	5,245,949
53	Polk	382,467,184	936,442	(793)	935,649	1,903,824	2,840,266	2,839,473
54	Putnam	41,082,461	100,587	(34)	100,553	20,850	121,437	121,403
55	St. Johns	134,097,209	328,327	32	328,359	2,112,778	2,441,105	2,441,137
56	St. Lucie	154,018,022	377,102	28	377,130	526,630	903,732	903,760
57	Santa Rosa	97,999,814	239,945	(49)	239,896	1,463,055	1,703,000	1,702,951
58	Sarasota	169,948,145	416,105	47	416,152	1,813,199	2,229,304	2,229,351
59	Seminole	258,501,414	632,922	(97)	632,825	3,867,084	4,500,006	4,499,909
60	Sumter	30,896,738	75,648	(5)	75,643	366,259	441,907	441,902
61	Suwannee	21,968,148	53,787	4	53,791	0	53,787	53,791
62	Taylor	10,251,524	25,100	(14)	25,086	59,773	84,873	84,859
63	Union	8,797,570	21,540	8	21,548	91,877	113,417	113,425
64	Volusia	241,141,655	590,417	(23)	590,394	2,089,354	2,679,771	2,679,748
65	Wakulla	19,018,631	46,566	5	46,571	280,584	327,150	327,155
66	Walton	30,441,924	74,535	(12)	74,523	346,232	420,767	420,755
67	Washington	12,174,169	29,808	5	29,813	37,904	67,712	67,717
68	Washington Special	405,102	992	11	1,003	0	992	1,003
69	FAMU Lab School	1,746,665	4,277	0	4,277	48,374	52,651	52,651
70	FAU - Palm Beach	3,706,776	9,076	(1)	9,075	83,805	92,881	92,880
71	FAU - St. Lucie	5,570,350	13,639	1	13,640	140,128	153,767	153,768
72	FSU Lab - Broward	2,836,462	6,945	1	6,946	67,900	74,845	74,846
73	FSU Lab - Leon	6,334,903	15,511	2	15,513	170,041	185,552	185,554
74	UF Lab	4,363,264	10,683	2	10,685	113,652	124,335	124,337
75	Virtual School	109,211,367	267,396	874	268,270	0	267,396	268,270
	State	11,035,352,405	27,019,242	0	27,019,242	107,563,635	134,582,877	134,582,877

2013-14 FEFP Final Calculation
Required Local Effort Taxes

	District	2013 School Taxable Value	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	12,418,158,507	0	12,418,158,507	5.124	61,085,418	0	61,085,418
2	Baker	837,672,986	0	837,672,986	5.109	4,108,484	0	4,108,484
3	Bay	14,937,870,892	0	14,937,870,892	4.985	71,486,675	0	71,486,675
4	Bradford	893,874,787	0	893,874,787	5.351	4,591,799	0	4,591,799
5	Brevard	28,725,623,018	0	28,725,623,018	5.349	147,507,223	0	147,507,223
6	Broward	142,042,917,386	0	142,042,917,386	5.121	698,305,709	0	698,305,709
7	Calhoun	432,886,777	0	432,886,777	5.150	2,140,192	0	2,140,192
8	Charlotte	13,182,834,799	0	13,182,834,799	5.236	66,264,310	0	66,264,310
9	Citrus	8,921,147,409	0	8,921,147,409	5.065	43,378,187	0	43,378,187
10	Clay	9,192,836,182	0	9,192,836,182	5.094	44,955,175	0	44,955,175
11	Collier	63,161,344,158	0	63,161,344,158	3.437	208,402,118	0	208,402,118
12	Columbia	2,561,081,799	0	2,561,081,799	4.947	12,162,885	0	12,162,885
13	Miami-Dade	215,102,167,528	0	215,102,167,528	5.225	1,078,952,472	0	1,078,952,472
14	DeSoto	1,429,046,515	0	1,429,046,515	4.958	6,801,804	0	6,801,804
15	Dixie	505,827,890	0	505,827,890	5.140	2,495,957	0	2,495,957
16	Duval	52,098,963,281	0	52,098,963,281	5.003	250,225,069	0	250,225,069
17	Escambia	15,133,198,036	0	15,133,198,036	5.309	77,128,462	0	77,128,462
18	Flagler	6,981,000,099	0	6,981,000,099	5.194	34,808,942	0	34,808,942
19	Franklin	1,715,092,922	0	1,715,092,922	3.179	5,234,189	0	5,234,189
20	Gadsden	1,481,014,099	0	1,481,014,099	5.303	7,539,665	0	7,539,665
21	Gilchrist	640,730,440	0	640,730,440	5.423	3,335,694	0	3,335,694
22	Glades	577,833,391	0	577,833,391	4.741	2,629,928	0	2,629,928
23	Gulf	1,402,761,204	0	1,402,761,204	4.867	6,554,149	0	6,554,149
24	Hamilton	794,681,936	0	794,681,936	5.494	4,191,343	0	4,191,343
25	Hardee	1,548,803,196	0	1,548,803,196	5.134	7,633,493	0	7,633,493
26	Hendry	1,772,246,781	0	1,772,246,781	4.947	8,416,613	0	8,416,613
27	Hernando	7,978,563,915	0	7,978,563,915	4.889	37,446,911	0	37,446,911
28	Highlands	4,807,596,759	0	4,807,596,759	5.017	23,154,924	0	23,154,924
29	Hillsborough	69,717,340,874	0	69,717,340,874	5.430	363,422,555	0	363,422,555
30	Holmes	465,799,289	0	465,799,289	5.135	2,296,204	0	2,296,204
31	Indian River	13,704,636,867	0	13,704,636,867	5.259	69,189,778	0	69,189,778
32	Jackson	1,587,444,879	0	1,587,444,879	5.242	7,988,531	0	7,988,531
33	Jefferson	607,193,745	0	607,193,745	5.370	3,130,205	0	3,130,205
34	Lafayette	257,957,789	0	257,957,789	5.221	1,292,926	0	1,292,926
35	Lake	16,482,534,484	0	16,482,534,484	4.922	77,881,953	0	77,881,953
36	Lee	59,428,706,020	0	59,428,706,020	5.327	303,913,648	0	303,913,648
37	Leon	14,512,689,232	0	14,512,689,232	5.098	71,026,262	0	71,026,262
38	Levy	1,713,595,880	0	1,713,595,880	5.073	8,345,349	0	8,345,349
39	Liberty	221,243,260	0	221,243,260	5.301	1,125,898	0	1,125,898
40	Madison	676,087,880	0	676,087,880	5.167	3,353,612	0	3,353,612
41	Manatee	25,892,289,751	0	25,892,289,751	5.311	132,013,393	0	132,013,393
42	Marion	15,432,217,350	0	15,432,217,350	5.066	75,052,429	0	75,052,429
43	Martin	18,216,358,948	0	18,216,358,948	5.026	87,893,203	0	87,893,203
44	Monroe	20,513,681,022	0	20,513,681,022	1.933	38,066,828	0	38,066,828
45	Nassau	6,688,886,369	0	6,688,886,369	5.167	33,179,017	0	33,179,017
46	Okaloosa	14,842,806,239	0	14,842,806,239	5.303	75,562,945	0	75,562,945
47	Okeechobee	1,571,003,566	0	1,571,003,566	5.215	7,865,072	0	7,865,072
48	Orange	89,427,537,778	0	89,427,537,778	5.091	437,064,571	0	437,064,571
49	Osceola	18,327,239,420	0	18,327,239,420	5.261	92,562,822	0	92,562,822
50	Palm Beach	138,661,344,906	0	138,661,344,906	5.076	675,691,187	0	675,691,187
51	Pasco	21,387,524,283	0	21,387,524,283	5.109	104,898,107	0	104,898,107
52	Pinellas	60,915,234,693	0	60,915,234,693	5.306	310,287,586	0	310,287,586
53	Polk	26,508,634,849	0	26,508,634,849	5.295	134,748,693	0	134,748,693
54	Putnam	3,542,242,423	0	3,542,242,423	5.102	17,349,620	0	17,349,620
55	St. Johns	18,901,011,904	0	18,901,011,904	5.296	96,095,769	0	96,095,769
56	St. Lucie	16,434,263,624	0	16,434,263,624	5.009	79,026,457	0	79,026,457
57	Santa Rosa	8,265,329,134	0	8,265,329,134	5.592	44,370,932	0	44,370,932
58	Sarasota	43,671,190,496	0	43,671,190,496	4.711	197,505,579	0	197,505,579
59	Seminole	26,869,305,765	0	26,869,305,765	5.095	131,423,148	0	131,423,148
60	Sumter	8,494,824,816	0	8,494,824,816	4.310	35,148,187	0	35,148,187
61	Suwannee	1,602,447,038	0	1,602,447,038	4.979	7,659,440	0	7,659,440
62	Taylor	1,280,201,478	0	1,280,201,478	5.015	6,163,402	0	6,163,402
63	Union	250,305,228	0	250,305,228	5.293	1,271,871	0	1,271,871
64	Volusia	27,144,412,805	0	27,144,412,805	5.095	132,768,752	0	132,768,752
65	Wakulla	1,170,623,241	0	1,170,623,241	5.234	5,881,960	0	5,881,960
66	Walton	11,899,607,666	0	11,899,607,666	3.015	34,442,224	0	34,442,224
67	Washington	915,578,431	0	915,578,431	5.290	4,649,674	0	4,649,674
68	Washington Special	0	0	0	0.000	0	0	0
69	FAMU Lab School	0	0	0	0.000	0	0	0
70	FAU - Palm Beach	0	0	0	0.000	0	0	0
71	FAU - St. Lucie	0	0	0	0.000	0	0	0
72	FSU Lab - Broward	0	0	0	0.000	0	0	0
73	FSU Lab - Leon	0	0	0	0.000	0	0	0
74	UF Lab	0	0	0	0.000	0	0	0
75	Virtual School	0	0	0	0.000	0	0	0
	State	1,419,479,110,114	0	1,419,479,110,114	5.183	6,832,547,579	0	6,832,547,579

2013-14 FEFP Final Calculation
Millage Rates

	District	Required Local Effort Mills -1-	0.748 Actual Discretionary Millage -2-	Total Actual FEFP Millage -3-
1	Alachua	5.124	0.748	5.872
2	Baker	5.109	0.748	5.857
3	Bay	4.985	0.748	5.733
4	Bradford	5.351	0.748	6.099
5	Brevard	5.349	0.748	6.097
6	Broward	5.121	0.748	5.869
7	Calhoun	5.150	0.748	5.898
8	Charlotte	5.236	0.748	5.984
9	Citrus	5.065	0.748	5.813
10	Clay	5.094	0.748	5.842
11	Collier	3.437	0.748	4.185
12	Columbia	4.947	0.748	5.695
13	Miami-Dade	5.225	0.687	5.912
14	DeSoto	4.958	0.748	5.706
15	Dixie	5.140	0.748	5.888
16	Duval	5.003	0.748	5.751
17	Escambia	5.309	0.748	6.057
18	Flagler	5.194	0.748	5.942
19	Franklin	3.179	0.748	3.927
20	Gadsden	5.303	0.748	6.051
21	Gilchrist	5.423	0.748	6.171
22	Glades	4.741	0.748	5.489
23	Gulf	4.867	0.748	5.615
24	Hamilton	5.494	0.748	6.242
25	Hardee	5.134	0.748	5.882
26	Hendry	4.947	0.748	5.695
27	Hernando	4.889	0.748	5.637
28	Highlands	5.017	0.748	5.765
29	Hillsborough	5.430	0.748	6.178
30	Holmes	5.135	0.748	5.883
31	Indian River	5.259	0.748	6.007
32	Jackson	5.242	0.748	5.990
33	Jefferson	5.370	0.748	6.118
34	Lafayette	5.221	0.748	5.969
35	Lake	4.922	0.748	5.670
36	Lee	5.327	0.748	6.075
37	Leon	5.098	0.748	5.846
38	Levy	5.073	0.748	5.821
39	Liberty	5.301	0.748	6.049
40	Madison	5.167	0.748	5.915
41	Manatee	5.311	0.748	6.059
42	Marion	5.066	0.748	5.814
43	Martin	5.026	0.748	5.774
44	Monroe	1.933	0.748	2.681
45	Nassau	5.167	0.748	5.915
46	Okaloosa	5.303	0.748	6.051
47	Okeechobee	5.215	0.748	5.963
48	Orange	5.091	0.748	5.839
49	Osceola	5.261	0.748	6.009
50	Palm Beach	5.076	0.727	5.803
51	Pasco	5.109	0.748	5.857
52	Pinellas	5.306	0.748	6.054
53	Polk	5.295	0.748	6.043
54	Putnam	5.102	0.748	5.850
55	St. Johns	5.296	0.748	6.044
56	St. Lucie	5.009	0.748	5.757
57	Santa Rosa	5.592	0.748	6.340
58	Sarasota	4.711	0.748	5.459
59	Seminole	5.095	0.748	5.843
60	Sumter	4.310	0.748	5.058
61	Suwannee	4.979	0.748	5.727
62	Taylor	5.015	0.748	5.763
63	Union	5.293	0.748	6.041
64	Volusia	5.095	0.748	5.843
65	Wakulla	5.234	0.748	5.982
66	Walton	3.015	0.748	3.763
67	Washington	5.290	0.748	6.038
68	Washington Special	0.000	0.000	0.000
69	FAMU Lab School	0.000	0.000	0.000
70	FAU - Palm Beach	0.000	0.000	0.000
71	FAU - St. Lucie	0.000	0.000	0.000
72	FSU Lab - Broward	0.000	0.000	0.000
73	FSU Lab - Leon	0.000	0.000	0.000
74	UF Lab	0.000	0.000	0.000
75	Virtual School	0.000	0.000	0.000
	State	5.183	0.748	6.181

2013-14 FEFP Final Calculation
Local Effort Taxes

	District	Revised School Taxable Value	Total Required Local Effort Taxes	0.748 Mills Discretionary Local Effort	Good Faith Discretionary 0.748 Mills Payments	Total 0.748 Mills Discretionary Local Effort	Total Local Effort Taxes
		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	12,418,158,507	61,085,418	8,917,231		8,917,231	70,002,649
2	Baker	837,672,986	4,108,484	601,516		601,516	4,710,000
3	Bay	14,937,870,892	71,486,675	10,726,586		10,726,586	82,213,261
4	Bradford	893,874,787	4,591,799	641,874		641,874	5,233,673
5	Brevard	28,725,623,018	147,507,223	20,627,295		20,627,295	168,134,518
6	Broward	142,042,917,386	698,305,709	101,998,178		101,998,178	800,303,887
7	Calhoun	432,886,777	2,140,192	310,847		310,847	2,451,039
8	Charlotte	13,182,834,799	66,264,310	9,466,330		9,466,330	75,730,640
9	Citrus	8,921,147,409	43,378,187	6,406,098		6,406,098	49,784,285
10	Clay	9,192,836,182	44,955,175	6,601,192		6,601,192	51,556,367
11	Collier	63,161,344,158	208,402,118	45,354,898		45,354,898	253,757,016
12	Columbia	2,561,081,799	12,162,885	1,839,062		1,839,062	14,001,947
13	Miami-Dade	215,102,167,528	1,078,952,472	141,864,182		141,864,182	1,220,816,654
14	DeSoto	1,429,046,515	6,801,804	1,026,170		1,026,170	7,827,974
15	Dixie	505,827,890	2,495,957	363,225		363,225	2,859,182
16	Duval	52,098,963,281	250,225,069	37,411,224		37,411,224	287,636,293
17	Escambia	15,133,198,036	77,128,462	10,866,847		10,866,847	87,995,309
18	Flagler	6,981,000,099	34,808,942	5,012,917		5,012,917	39,821,859
19	Franklin	1,715,092,922	5,234,189	1,231,574		1,231,574	6,465,763
20	Gadsden	1,481,014,099	7,539,665	1,063,487		1,063,487	8,603,152
21	Gilchrist	640,730,440	3,335,694	460,096		460,096	3,795,790
22	Glades	577,833,391	2,629,928	414,931		414,931	3,044,859
23	Gulf	1,402,761,204	6,554,149	1,007,295		1,007,295	7,561,444
24	Hamilton	794,681,936	4,191,343	570,645		570,645	4,761,988
25	Hardee	1,548,803,196	7,633,493	1,112,165		1,112,165	8,745,658
26	Hendry	1,772,246,781	8,416,613	1,272,615		1,272,615	9,689,228
27	Hernando	7,978,563,915	37,446,911	5,729,247		5,729,247	43,176,158
28	Highlands	4,807,596,759	23,154,924	3,452,239		3,452,239	26,607,163
29	Hillsborough	69,717,340,874	363,422,555	50,062,628		50,062,628	413,485,183
30	Holmes	465,799,289	2,296,204	334,481		334,481	2,630,685
31	Indian River	13,704,636,867	69,189,778	9,841,026		9,841,026	79,030,804
32	Jackson	1,587,444,879	7,988,531	1,139,912		1,139,912	9,128,443
33	Jefferson	607,193,745	3,130,205	436,014		436,014	3,566,219
34	Lafayette	257,957,789	1,292,926	185,234		185,234	1,478,160
35	Lake	16,482,534,484	77,881,953	11,835,778		11,835,778	89,717,731
36	Lee	59,428,706,020	303,913,648	42,674,565		42,674,565	346,588,213
37	Leon	14,512,689,232	71,026,262	10,421,272		10,421,272	81,447,534
38	Levy	1,713,595,880	8,345,349	1,230,499		1,230,499	9,575,848
39	Liberty	221,243,260	1,125,898	158,870		158,870	1,284,768
40	Madison	676,087,880	3,353,612	485,485		485,485	3,839,097
41	Manatee	25,892,289,751	132,013,393	18,592,735		18,592,735	150,606,128
42	Marion	15,432,217,350	75,052,429	11,081,567		11,081,567	86,133,996
43	Martin	18,216,358,948	87,893,203	13,080,803		13,080,803	100,974,006
44	Monroe	20,513,681,022	38,066,828	14,730,464		14,730,464	52,797,292
45	Nassau	6,688,886,369	33,179,017	4,803,156		4,803,156	37,982,173
46	Okaloosa	14,842,806,239	75,562,945	10,658,322		10,658,322	86,221,267
47	Okeechobee	1,571,003,566	7,865,072	1,128,106		1,128,106	8,993,178
48	Orange	89,427,537,778	437,064,571	64,216,126		64,216,126	501,280,697
49	Osceola	18,327,239,420	92,562,822	13,160,424		13,160,424	105,723,246
50	Palm Beach	138,661,344,906	675,691,187	96,774,526		96,774,526	772,465,713
51	Pasco	21,387,524,283	104,898,107	15,357,953		15,357,953	120,256,060
52	Pinellas	60,915,234,693	310,287,586	43,742,012		43,742,012	354,029,598
53	Polk	26,508,634,849	134,748,693	19,035,321		19,035,321	153,784,014
54	Putnam	3,542,242,423	17,349,620	2,543,613		2,543,613	19,893,233
55	St. Johns	18,901,011,904	96,095,769	13,572,439		13,572,439	109,668,208
56	St. Lucie	16,434,263,624	79,026,457	11,801,116		11,801,116	90,827,573
57	Santa Rosa	8,265,329,134	44,370,932	5,935,168		5,935,168	50,306,100
58	Sarasota	43,671,190,496	197,505,579	31,359,408		31,359,408	228,864,987
59	Seminole	26,869,305,765	131,423,148	19,294,311		19,294,311	150,717,459
60	Sumter	8,494,824,816	35,148,187	6,099,964		6,099,964	41,248,151
61	Suwannee	1,602,447,038	7,659,440	1,150,685		1,150,685	8,810,125
62	Taylor	1,280,201,478	6,163,402	919,287		919,287	7,082,689
63	Union	250,305,228	1,271,871	179,739		179,739	1,451,610
64	Volusia	27,144,412,805	132,768,752	19,491,860		19,491,860	152,260,612
65	Wakulla	1,170,623,241	5,881,960	840,601		840,601	6,722,561
66	Walton	11,899,607,666	34,442,224	8,544,870		8,544,870	42,987,094
67	Washington	915,578,431	4,649,674	657,459		657,459	5,307,133
68	Washington Special	0	0	0		0	0
69	FAMU Lab School	0	0	0		0	0
70	FAU - Palm Beach	0	0	0		0	0
71	FAU - St. Lucie	0	0	0		0	0
72	FSU Lab - Broward	0	0	0		0	0
73	FSU Lab - Leon	0	0	0		0	0
74	UF Lab	0	0	0		0	0
75	Virtual School	0	0	0		0	0
	State	1,419,479,110,114	6,832,547,579	1,003,907,765	0	1,003,907,765	7,836,455,344