

# CAPITAL PROJECTS PLAN 2009-2010

Fund	Code	Division	Agency	PROJECTS	ORIGINAL APPROPRIATION
<b>STATE UNIVERSITY SYSTEM (SUS)</b>					
<b>APPROPRIATION ITEM 14</b>					
<b>SUS MAINTENANCE</b>					
00	0407	10	106	UF	10,067,558
00	0407	10	104	FSU	3,869,171
00	0407	10	101	FAMU	1,336,857
00	0407	10	108	USF	3,684,068
00	0407	10	102	FAU	1,316,290
00	0407	10	109	UWF	730,129
00	0407	10	105	UCF	1,815,040
00	0407	10	103	FIU	1,933,300
00	0407	10	107	UNF	624,723
00	0407	10	110	FGCU	177,391
00	0407	10	111	NCF	154,253
<b>SUS Maintenance Total</b>					<b>25,708,780</b>
<b>APPROPRIATION ITEM 17</b>					
<b>NEW CONSTRUCTION</b>					
<b>UF</b>					
00	J001	10	106	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	11,837,733
<b>FSU</b>					
00	J002	10	104	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,653,726
00	J003	10	104	Academic Support Building (P)	2,000,000
00	J004	10	104	Library Information Commons (P)	1,000,000
00	J005	10	104	FAMU-FSU College of Engineering III - Joint Use (P)	985,665
00	J006	10	104	College of Law Remodeling & Expansion (P,C)	600,000
00	J007	10	104	Applied Science Building (P,C,E)	1,000,000
00	J008	10	104	Dittmer Building Remodeling (P,C,E)	2,000,000
<b>FAMU</b>					
00	J009	10	101	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,692,775
00	J010	10	101	FAMU-FSU College of Engineering III - Joint Use (P)	985,665
00	J011	10	101	Gore Education Complex Remodeling (P,C)	5,614,099
<b>USF</b>					
00	J012	10	108	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
00	J013	10	108	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	375,000
00	J014	10	108	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	400,000
00	J015	10	108	Interdisciplinary Science Teaching & Research Facility (C,E)	4,944,801
00	J016	10	108	USF Polytechnic New Campus Phase I (C,E)	11,417,200
00	J017	10	108	SUS FIO Research Vessel	2,093,830
<b>FAU</b>					
00	J019	10	102	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,429,132
00	J020	10	102	FAU/UF Joint Use Facility - Davie (C,E)	1,452,239
00	J021	10	102	General Classroom/Engineering Building (C,E)	2,315,443
00	J022	10	102	General Classroom Facility Phase I (E)	942,661
00	J023	10	102	FAU/SCRIPPS Joint-Use Facility Exp. Jupiter (P,C,E)	2,000,000
<b>UWF</b>					
00	J024	10	109	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,992,660
<b>UCF</b>					
00	J025	10	105	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,251,319
00	J033	10	105	Physical Sciences Building Phase II (E)	3,285,500
00	J034	10	105	Partnership III Building (C,E)	1,205,554

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<b>FIU</b>					
00	J026	10	103	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,142,603
00	J027	10	103	Student Academic Support Center -UP (C,E)	1,686,722
<b>UNF</b>					
00	J028	10	107	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,021,330
00	J029	10	107	Science & Humanities Building Ph. II (P,C,E)	5,585,435
<b>FGCU</b>					
00	J030	10	110	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,263,875
00	J031	10	110	Classrooms/Offices/Labs Academic 8 (P,C)	3,000,000
<b>NEWC</b>					
00	J032	10	111	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,680,937
<b>SUS New Construction Total</b>					<u><b>104,855,904</b></u>
<b>APPROPRIATION ITEM 15</b>					
<b>Developmental Research schools (DRS) Local Tax Mill Equivalent</b>					
00	J501	10	101	FAMU Demonstration School	263,888
00	J502	10	102	FAU Demonstration School - Palm Beach	842,764
00	J503	10	102	FAU Demonstration School - St. Lucie	1,060,470
00	J504	10	104	FSU Demonstration School	1,156,492
00	J505	10	104	FSU-Broward Demonstration School	574,415
00	J506	10	106	UF Demonstration School	828,328
<b>DRS Local Tax Mill Equivalent Total</b>					<u><b>4,726,357</b></u>
<b>APPROPRIATION ITEM 14</b>					
<b>Developmental Research schools (DRS) Maintenance</b>					
00	0791	10	102	FAU Demonstration School	9,825
00	0791	10	106	UF Demonstration School	26,693
<b>DRS Maintenance Total</b>					<u><b>36,518</b></u>
<b>STATE UNIVERSITY SYSTEM TOTAL</b>					<u><b>135,327,559</b></u>
<b>COMMUNITY COLLEGES</b>					
<b>APPROPRIATION ITEM 14</b>					
<b>COMMUNITY COLLEGE MAINTENANCE</b>					
00	0407	20	201	Brevard Community College	1,036,791
00	0407	20	202	Broward College	1,156,938
00	0407	20	203	Central Florida Community College	399,484
00	0407	20	204	Chipola College	232,651
00	0407	20	205	Daytona State College	554,086
00	0407	20	206	Edison State College	457,733
00	0407	20	207	Florida State College at Jacksonville	1,287,185
00	0407	20	208	Florida Keys Community College	101,099
00	0407	20	209	Gulf Coast Community College	248,128
00	0407	20	210	Hillsborough Community College	506,643
00	0407	20	211	Indian River State College	455,949
00	0407	20	212	Lake City Community College	224,158
00	0407	20	213	Lake Sumter Community College	171,967
00	0407	20	214	State College of Florida, Manatee-Sarasota	458,176
00	0407	20	215	Miami-Dade College	2,619,312
00	0407	20	216	North Florida Community College	106,482
00	0407	20	217	Northwest Florida State College	307,882
00	0407	20	218	Palm Beach Community College	872,415
00	0407	20	219	Pasco-Hernando Community College	170,686

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Fund	Code	Division	Agency	PROJECTS	ORIGINAL APPROPRIATION
00	0407	20	220	Pensacola Junior College	739,789
00	0407	20	221	Polk State College	353,992
00	0407	20	222	St. Johns River Community College	270,549
00	0407	20	223	St. Petersburg College	1,001,401
00	0407	20	224	Santa Fe College	492,022
00	0407	20	225	Seminole Community College	405,462
00	0407	20	226	South Florida Community College	218,337
00	0407	20	227	Tallahassee Community College	408,970
00	0407	20	228	Valencia Community College	730,573
<b>Community College Maintenance Total</b>					<b><u>15,988,860</u></b>
<b>APPROPRIATION ITEM 16</b>					
<b>NEW CONSTRUCTION</b>					
<b>BREVARD COMMUNITY COLLEGE</b>					
00	J050	20	201	Gen ren/rem, Infrastructure and Site Improvements	2,518,760
<b>BROWARD COLLEGE</b>					
00	J051	20	202	Gen ren/rem, Infrastructure and Site Improvements	2,167,116
00	J052	20	202	Rem/ren Bldgs 6 & 22 w/add-Central (ce)	1,791,922
00	J053	20	202	Health Science Simulation Lab Fac - Central part (ce)	3,420,967
<b>CENTRAL FLORIDA COMMUNITY COLLEGE</b>					
00	J054	20	203	Gen ren/rem, Infrastructure and Site Improvements	748,292
00	J055	20	203	Rem/ren Instruc Ctr Ph2, w/match-Citrus (ce)	2,003,763
<b>CHIPOLA COLLEGE</b>					
00	J056	20	204	Gen ren/rem, Infrastructure and Site Improvements	565,197
00	J057	20	204	Replace WF Dev Bldg-life safe & struc-Chiiler - Main (pc)	250,000
<b>DAYTONA STATE COLLEGE</b>					
00	J058	20	205	Gen ren/rem, Infrastructure and Site Improvements	900,000
00	J059	20	205	Curb Arts Education Center w/match-Daytona (pc)	137,886
<b>EDISON STATE COLLEGE</b>					
00	J060	20	206	Gen ren/rem, Infrastructure and Site Improvements	857,402
00	J061	20	206	Rem/ren Clsrms/Labs Bldgs & LRC - Lee & Collier (pc)	375,000
00	J062	20	206	Allied Health Sci & Clsrm Bldg w/mat-Collier (pc)	1,375,000
00	J063	20	206	Health Sciences Annex addition - Main (ce)	1,640,176
<b>FLORIDA STATE COLLEGE AT JACKSONVILLE</b>					
00	J064	20	207	Gen ren/rem, Infrastructure and Site Improvements	2,411,088
00	J065	20	207	Rem/ren Clsrms/Labs Bldgs N,P,Q,R,U & W1w/addn-South (ce)	1,129,601
<b>FLORIDA KEYS COMMUNITY COLLEGE</b>					
00	J066	20	208	Gen ren/rem, Infrastructure and Site Improvements	245,608
00	J067	20	208	Marine Propulsion Bldg-Main (pc)	1,394,013
<b>GULF COAST COMMUNITY COLLEGE</b>					
00	J068	20	209	Gen ren/rem, Infrastructure and Site Improvements	464,780
00	J069	20	209	Corporate & Tech Training Ctr w/loc match - Main part (ce)	700,000

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<b>HILLSBOROUGH COMMUNITY COLLEGE</b>					
00	J070	20	210	Gen ren/rem, Infrastructure and Site Improvements	949,018
00	J071	20	210	Rem/ren Clsrms/Labs Bldg 601, & 602, - Brandon (ce)	533,400
<b>INDIAN RIVER STATE COLLEGE</b>					
00	J072	20	211	Gen ren/rem, Infrastructure and Site Improvements	854,060
<b>LAKE CITY COMMUNITY COLLEGE</b>					
00	J073	20	212	Gen ren/rem, Infrastructure and Site Improvements	544,565
00	J074	20	212	Library/Audio-Visual Facility - Main (ce)	500,000
<b>LAKE-SUMTER COMMUNITY COLLEGE</b>					
00	J075	20	213	Gen ren/rem, Infrastructure and Site Improvements	417,772
00	J076	20	213	Telecom, Util, Infrastr-Collegewide (pc)	750,000
<b>STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA</b>					
00	J077	20	214	Gen ren/rem, Infrastructure and Site Improvements	858,231
00	J078	20	214	Clstrm/Lab MedTech Bldg w/mat-Lakewd Rch (ce)	1,045,586
<b>MIAMI DADE COLLEGE</b>					
00	J079	20	215	Gen ren/rem, Infrastructure and Site Improvements	4,906,359
00	J080	20	215	Rem/rem New space/Clstrms/Labs/Sup Svcs - West (pc)	1,725,000
00	J081	20	215	Rem/rem Clstrms/Labs/Sup Svcs Bldgs 1,2,3,5,7&13-N (pc)	525,000
00	J082	20	215	Clstrms, Lab, Student Union, Sup Svcs Fac - Wolfson (ce)	5,750,000
<b>NORTH FLORIDA COMMUNITY COLLEGE</b>					
00	J083	20	216	Gen ren/rem, Infrastructure and Site Improvements	258,686
<b>NORTHWEST FLORIDA STATE COLLEGE</b>					
00	J084	20	217	Gen ren/rem, Infrastructure and Site Improvements	576,709
<b>PALM BEACH COMMUNITY COLLEGE</b>					
00	J085	20	218	Gen ren/rem, Infrastructure and Site Improvements	1,634,162
00	J086	20	218	Rem/rem Clstrms/Labs-110,111,205&230 Lk Worth (ce)	750,000
00	J087	20	218	Public Safety Training Center LW (ce)	1,500,000
<b>PASCO-HERNANDO COMMUNITY COLLEGE</b>					
00	J088	20	219	Gen ren/rem, Infrastructure and Site Improvements	1,088,709
00	J089	20	219	Clstrms/Labs/Sup Svcs - Wesley Chapel Center (c)	1,640,853
00	J090	20	219	Clstrms/Labs/Sup Svcs - Spring Hill (ce)	3,000,000
<b>PENSACOLA JUNIOR COLLEGE</b>					
00	J091	20	220	Gen ren/rem, Infrastructure and Site Improvements	1,385,735
<b>POLK STATE COLLEGE</b>					
00	J092	20	221	Gen ren/rem, Infrastructure and Site Improvements	859,981
00	J093	20	221	Rem/rem Learning Resources Center - Main (pc)	1,300,000
<b>ST. JOHNS RIVER COMMUNITY COLLEGE</b>					
00	J094	20	222	Gen ren/rem, Infrastructure and Site Improvements	506,778
00	J095	20	222	Health/Sci Prototype Building - St. Augustine (ce)	600,000
00	J096	20	222	St. Augustine Site Development (pc)	900,000
<b>ST. PETERSBURG COLLEGE</b>					
00	J097	20	223	Gen ren/rem, Infrastructure and Site Improvements	1,875,773
00	J098	20	223	Ren/Rem repl Chiller water loop, infra-CL (c)	1,500,000
00	J099	20	223	Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc)	522,371
00	J100	20	223	Rem/Rem Cls/Labs/Inst Supp Ph 2 w/addn-DT (c)	1,163,227

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<b>SANTA FE COLLEGE</b>					
00	J101	20	224	Gen ren/rem, Infrastructure and Site Improvements	921,630
00	J102	20	224	Alachua Center Construction, Phase I (ce)	1,500,000
<b>SEMINOLE COMMUNITY COLLEGE</b>					
00	J103	20	225	Gen ren/rem, Infrastructure and Site Improvements	509,490
00	J104	20	225	SCC/UCF Joint Use Facility (ce)	1,245,335
00	J105	20	225	Student Services Building (partial)	250,000
00	J106	20	225	Rem/rem Bldg L & F to CIs/Lab/Off - Main (c)	651,942
<b>SOUTH FLORIDA COMMUNITY COLLEGE</b>					
00	J107	20	226	Gen ren/rem, Infrastructure and Site Improvements	530,425
00	J108	20	226	Rem/rem/add Fine Arts Facility - Main (ce)	4,885,531
<b>TALLAHASSEE COMMUNITY COLLEGE</b>					
00	J109	20	227	Gen ren/rem, Infrastructure and Site Improvements	766,061
00	J110	20	227	Allied Health Education Ctr w/match - Main (ce)	2,355,460
<b>VALENCIA COMMUNITY COLLEGE</b>					
00	J111	20	228	Gen ren/rem, Infrastructure and Site Improvements	1,368,476
00	J112	20	228	Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc)	2,718,484
00	J113	20	228	Library & High Tech Bldg 4 - Osceola (spc)	1,000,000
<b>Community College New Construction Total</b>					<b>84,221,380</b>
<b>COMMUNITY COLLEGES TOTAL</b>					<b>100,210,240</b>
<b>ELEMENTARY/SECONDARY APPROPRIATION ITEM 13A</b>					
00	0787	77	001	Lake Wales Charter School	500,000
<b>APPROPRIATION ITEM 14 MAINTENANCE, REPAIR, RENOVATION, AND REMODELING</b>					
00	0407	31	301	ALACHUA	754,169
00	0407	31	302	BAKER	98,456
00	0407	31	303	BAY	452,015
00	0407	31	304	BRADFORD	113,429
00	0407	31	305	BREVARD	1,495,191
00	0407	31	306	BROWARD	4,004,074
00	0407	31	307	CALHOUN	57,121
00	0407	31	308	CHARLOTTE	240,070
00	0407	31	309	CITRUS	298,117
00	0407	31	310	CLAY	724,455
00	0407	31	311	COLLIER	606,631
00	0407	31	312	COLUMBIA	223,857

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00	0407	31	313	DADE	5,177,985
00	0407	31	314	DESOTO	117,575
00	0407	31	315	DIXIE	56,878
00	0407	31	316	DUVAL	2,611,328
00	0407	31	317	ESCAMBIA	821,950
00	0407	31	318	FLAGLER	146,091
00	0407	31	319	FRANKLIN	43,091
00	0407	31	320	GADSDEN	193,199
00	0407	31	321	GILCHRIST	43,344
00	0407	31	322	GLADES	34,268
00	0407	31	323	GULF	71,367
00	0407	31	324	HAMILTON	64,774
00	0407	31	325	HARDEE	138,224
00	0407	31	326	HENDRY	158,204
00	0407	31	327	HERNANDO	319,256
00	0407	31	328	HIGHLANDS	264,652
00	0407	31	329	HILLSBOROUGH	3,114,703
00	0407	31	330	HOLMES	70,724
00	0407	31	331	INDIAN RIVER	294,965
00	0407	31	332	JACKSON	164,911
00	0407	31	333	JEFFERSON	57,271
00	0407	31	334	LAFAYETTE	23,069
00	0407	31	335	LAKE	559,337
00	0407	31	336	LEE	1,088,067
00	0407	31	337	LEON	693,019
00	0407	31	338	LEVY	146,460
00	0407	31	339	LIBERTY	33,935
00	0407	31	340	MADISON	37,032
00	0407	31	341	MANATEE	611,975
00	0407	31	342	MARION	814,191
00	0407	31	343	MARTIN	326,191
00	0407	31	344	MONROE	181,803
00	0407	31	345	NASSAU	208,062
00	0407	31	346	OKALOOSA	537,515
00	0407	31	347	OKEECHOBEE	120,729
00	0407	31	348	ORANGE	2,492,234
00	0407	31	349	OSCEOLA	527,713
00	0407	31	350	PALM BEACH	1,963,985
00	0407	31	351	PASCO	951,392
00	0407	31	352	PINELLAS	2,232,246
00	0407	31	353	POLK	1,965,577
00	0407	31	354	PUTNAM	328,629
00	0407	31	355	ST JOHNS	362,703
00	0407	31	356	ST LUCIE	466,014
00	0407	31	357	SANTA ROSA	339,978
00	0407	31	358	SARASOTA	784,890
00	0407	31	359	SEMINOLE	820,604
00	0407	31	360	SUMTER	114,062
00	0407	31	361	SUWANNEE	102,005
00	0407	31	362	TAYLOR	78,593
00	0407	31	363	UNION	58,539
00	0407	31	364	VOLUSIA	953,879
00	0407	31	365	WAKULLA	81,454
00	0407	31	366	WALTON	110,067
00	0407	31	367	WASHINGTON	78,267
				<b>Elementary/Secondary Maintenance Total</b>	<b>43,226,561</b>

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<b>APPROPRIATION ITEM 14</b>					
00	0786	77	001	Charter Schools - PECO Allocation	49,244,063
03	0786	77	001	Charter Schools - GR Allocation	<u>6,868,403</u>
Charter Schools					<b><u>56,112,466</u></b>
<b>APPROPRIATION ITEM 18</b>					
<b>SPECIAL FACILITY CONSTRUCTION ACCOUNT</b>					
00	J130	31	307	Calhoun County - New High School	12,274,731
00	J131	31	365	Wakulla County - New Pre-K School (Supplemental)	<u>487,727</u>
<b>Special Facility Construction Account</b>					<b><u>12,762,458</u></b>
<b>ELEMENTARY/SECONDARY CAPITAL PROJECTS TOTAL</b>					<b><u>112,601,485</u></b>
<b>APPROPRIATION ITEM 21</b>					
<b>FLORIDA SCHOOL FOR THE DEAF AND THE BLIND</b>					
00	J200	72	701	Major Renovations	9,600,000
00	J201	72	701	Building Maintenance	3,233,290
00	J202	72	701	Campus-wide Site Infrastructure	323,329
00	J203	72	701	Facilities Master Plan	<u>4,000</u>
<b>Florida School for the Deaf and Blind Total</b>					<b><u>13,160,619</u></b>
<b>APPROPRIATION ITEM 22</b>					
<b>DIVISION OF BLIND SERVICES</b>					
00	J225	73	703	Daytona Beach Rehabilitation Center - Construct, renovate or replace buildings	<u>4,062,500</u>
<b>APPROPRIATION ITEM 23</b>					
<b>PUBLIC BROADCASTING PROJECTS</b>					
00	J230	10	106	WUFT-TV/FM, Gainesville - Expansion	4,000,000
00	J231	71	001	WEDU-TV, Tampa - Facility Renovations	581,000
00	J232	71	001	WFIT-FM, Melbourne - Relocation and Renovation Planning	<u>225,000</u>
<b>Public Broadcasting Projects Total</b>					<b><u>4,806,000</u></b>
<b>OTHER FIXED CAPITAL PROJECTS TOTAL</b>					<b><u>22,029,119</u></b>
<b>Total 2009-2010 Capital Projects Plan</b>					<b><u>370,168,403</u></b>