

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

| PROJECTS | ORIGINAL AUTHORIZATION | CURRENT REVISED AUTHORIZATION STATUS | REVISIONS REQUESTED | AUTHORIZATION STATUS REQUESTED |
|--|---------------------------|---|---------------------|-----------------------------------|
| STATE UNIVERSITY SYSTEM | | | | |
| APPROPRIATION #9H (PECO) | | | | |
| FAMU | | | | |
| Utilities/Infrastructure/Capital Renewal/Roofs (p,c) | 2,500,000 | 2,500,000 | | 2,500,000 |
| Pharmacy Building - Phase I (e) | 2,895,122 | 2,895,122 | | 2,895,122 |
| Journalism Building (c) | 6,300,000 | 6,300,000 | | 6,300,000 |
| Coleman Library Expansion (c) | 6,000,000 | 6,000,000 | | 6,000,000 |
| Land Acquisition (s) | 1,500,000 | 1,500,000 | | 1,500,000 |
| FAU | | | | |
| Utilities/Infrastructure/Capital Renewal/Roofs (p,c) | 930,000 | 930,000 | | 930,000 |
| Life Behavioral Science Complex Renov/Expansion (c) | 8,500,000 | 8,500,000 | | 8,500,000 |
| Student Support Services Bldg (p) | 1,070,000 | 1,070,000 | | 1,070,000 |
| FGCU | | | | |
| Academic Building Four/Fine Arts Classrooms & Labs (e) | 500,000 | 500,000 | | 500,000 |
| Multi-Purpose Bldg (c,e) | 8,000,000 | 8,000,000 | | 8,000,000 |
| Teaching Gymnasium (c) | 8,304,812 | 8,304,812 | | 8,304,812 |
| Clstrm/Office/Labs Academic 5 (p) | 650,000 | 650,000 | | 650,000 |
| Library Expansion (p) | 500,000 | 500,000 | | 500,000 |
| FIU | | | | |
| Utilities/Infrastructure/Capital Renewal/Roofs (p,c) | 2,152,752 | 2,152,752 | | 2,152,752 |
| Health & Life Sciences Expansion/Rem/Renov (c,e) | 12,362,500 | 12,362,500 | | 12,362,500 |
| FSU | | | | |
| Utilities/Infrastructure/Capital Renewal/Roofs (p,c) | 5,000,000 | 5,000,000 | | 5,000,000 |
| Science Bldg Support Systems (p,c) | 2,200,000 | 2,200,000 | | 2,200,000 |
| Psychology Center (p) | 1,500,000 | 1,500,000 | | 1,500,000 |
| Montgomery Gym Remodeling (c) | 9,785,280 | 9,785,280 | | 9,785,280 |
| Communications Facility (Univ Center) | 6,000,000 | 6,000,000 | | 6,000,000 |

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| STATE UNIVERSITY SYSTEM PROJECTS (Continued) | | | | |
| APPROPRIATION #9H (PECO) | | | | |
| UCF | | | | |
| Utilities/Infrastructure/Capital Renewal/Roofs (p,c) | 1,470,343 | 1,470,343 | | 1,470,343 |
| Engineering Building II (e) | 2,000,000 | 2,000,000 | | 2,000,000 |
| Biological Sciences Annex & Remodeling (c) | 10,500,000 | 10,500,000 | | 10,500,000 |
| Health & Public Affairs Building II (e) | 1,125,000 | 1,125,000 | | 1,125,000 |
| Teaching Center (p) | 4,250,000 | 4,250,000 | | 4,250,000 |
| Business Building (p) | 800,000 | 800,000 | | 800,000 |
| Lively Arts Community Center (p) | 1,760,000 | 1,760,000 | | 1,760,000 |
| Partnership II Building partial | 15,000,000 | 15,000,000 | | 15,000,000 |
| UF | | | | |
| Utilities/Infrastructure/Capital Renewal/Roofs (p,c) | 3,500,000 | 3,500,000 | | 3,500,000 |
| Health Professions/Nursing/Pharmacy Complex (p,c,e) | 10,094,000 | 10,094,000 | | 10,094,000 |
| Weil Hall Renovation/Remodeling (p,c,e) | 8,382,721 | 8,382,721 | | 8,382,721 |
| IFAS Gulf Coast Research & Education Center | 1,500,000 | 1,500,000 | | 1,500,000 |
| Univ Medical Cntr-Shands Jax Proton Beam Equip/Facility | 6,000,000 | 6,000,000 | | 6,000,000 |
| Shands Jacksonville Radiology Equipment Upgrade | 4,000,000 | 4,000,000 | | 4,000,000 |
| Constans Theatre Addition (p) | 600,000 | 600,000 | | 600,000 |
| IFAS Monticello Facility | 340,000 | 340,000 | | 340,000 |
| IFAS Quincy - N FL REC completion & equipment | 800,000 | 800,000 | | 800,000 |
| UNF | | | | |
| Utilities/Infrastructure/Capital Renewal/Roofs (p,c) | 1,246,915 | 1,246,915 | | 1,246,915 |
| Fine Arts Complex (e) | 1,200,000 | 1,200,000 | | 1,200,000 |
| Science/Engineering Lab/Office Building (c) | 12,400,000 | 12,400,000 | | 12,400,000 |
| Library Addition (p) | 500,000 | 500,000 | | 500,000 |
| USF | | | | |
| Natural & Environmental Sciences Bldg | 1,000,000 | 1,000,000 | | 1,000,000 |
| Utilities & Infrastructure/Capital Renewal/Roofs (p,c) | 3,000,000 | 3,000,000 | | 3,000,000 |
| Engineering Building III (e) | 600,000 | 600,000 | | 600,000 |
| Kopp Engineering Bldg Remodeling (c) | 7,711,000 | 7,711,000 | | 7,711,000 |

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| STATE UNIVERSITY SYSTEM PROJECTS (Continued) | | | | |
| APPROPRIATION #9H (PECO) | | | | |
| UWF | | | | |
| Utilities/Infrastructure/Capital Renewal/Roofs (p,c) | 1,500,000 | 1,500,000 | | 1,500,000 |
| Health, Leisure & Sports Fieldhouse Facility partial (p,c) | 3,214,223 | 3,214,223 | | 3,214,223 |
| PROJECT SUBTOTAL | 191,144,668 | 191,144,668 | - | 191,144,668 |
| #9E SUS Maint, Rep, Ren, & Remodel (PECO) | 26,492,798 | 26,492,798 | | 26,492,798 |
| #9E DRS Maintenance (PECO) | | | | |
| UF SCHOOL | 136,950 | 136,950 | | 136,950 |
| FAMU SCHOOL | 97,211 | 97,211 | | 97,211 |
| FAU SCHOOL | 50,257 | 50,257 | | 50,257 |
| FSU SCHOOL | 134,762 | 134,762 | | 134,762 |
| PROJECT SUBTOTAL | 419,180 | 419,180 | - | 419,180 |
| #9F DRS New Construction (GR) | | | | |
| UF SCHOOL | 22,413 | 22,413 | | 22,413 |
| FAMU SCHOOL | 13,939 | 13,939 | | 13,939 |
| FAU SCHOOL | 10,552 | 10,552 | | 10,552 |
| FSU SCHOOL | 22,598 | 22,598 | | 22,598 |
| PROJECT SUBTOTAL | 69,502 | 69,502 | - | 69,502 |
| #9F DRS 2 mill equivalent (GR) | | | | |
| UF SCHOOL | 403,775 | 403,775 | | 403,775 |
| FAMU SCHOOL | 283,967 | 283,967 | | 283,967 |
| FAU SCHOOL | 408,508 | 408,508 | | 408,508 |
| FSU SCHOOL | 545,764 | 545,764 | | 545,764 |
| PROJECT SUBTOTAL | 1,642,014 | 1,642,014 | - | 1,642,014 |
| Appropriation #10C (GR) | | | | |
| PK Yonge Laboratory School Structural Emergency Phase I | 1,500,000 | 1,500,000 | | 1,500,000 |
| PROJECT SUBTOTAL | 1,500,000 | 1,500,000 | - | 1,500,000 |

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|--|---------------------------|---|---------------------|-----------------------------------|
| TOTAL STATE UNIVERSITY SYSTEM (SUS) | 221,268,162 | 221,268,162 | - | 221,268,162 |
| TOTAL GENERAL REVENUE (GR) | 3,211,516 | 3,211,516 | - | 3,211,516 |
| TOTAL PECO | 218,056,646 | 218,056,646 | - | 218,056,646 |
| TOTAL ALL FUNDS-SUS | 221,268,162 | 221,268,162 | - | 221,268,162 |

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|--|---------------------------|---|---------------------|-----------------------------------|
| COMMUNITY COLLEGE PROJECTS | | | | |
| APPROPRIATION #9G (PECO) | | | | |
| BREVARD COMMUNITY COLLEGE | | | | |
| Gen/ren/Rem, Fac's 1 OCC & Fac 4 Gym & Titusville Site | 2,446,327 | 2,446,327 | | 2,446,327 |
| BROWARD COMMUNITY COLLEGE | | | | |
| Student Ctr Bldg 19 Addition/Rem - Central complete (c,e) | 1,000,000 | 1,000,000 | | 1,000,000 |
| Gen ren/rem, HVAC, comm sys, ADA, roofs, util, site impr | 2,542,550 | 2,542,550 | 249,381 | 2,791,931 |
| Rem/rem Bus Ed/Science Bldg 71 - South | 286,899 | 286,899 | (249,381) | 37,518 |
| Rem/rem Bldg 48 Student Svcs - North partial | 3,849,002 | 3,849,002 | | 3,849,002 |
| Clsrms/Labs/Library w/local Partner-Weston comp (p,c,e) | 4,000,000 | 4,000,000 | | 4,000,000 |
| CENTRAL FLORIDA COMMUNITY COLLEGE | | | | |
| Gen Ren/Rem, mech/elec, ADA, roofing, site improvements | 943,310 | 943,310 | | 943,310 |
| Rem/rem Bldg 5 & 9 - Main partial | 833,612 | 833,612 | | 833,612 |
| Major Ren/Rem Health Occu & Lab Bldg 19 - Main complete | 1,561,346 | 1,561,346 | | 1,561,346 |
| CHIPOLA COMMUNITY COLLEGE | | | | |
| Gen ren/rem, ADA, utilities, roofs, site improvements, LRC | 594,542 | 594,542 | | 594,542 |
| Rem/rem Nursing Cosmetology/English | 1,632,630 | 1,632,630 | | 1,632,630 |
| Allied Health/Workforce Dev Clsrms/Lab Bldg (3) comp (c,e) | 2,132,915 | 2,132,915 | | 2,132,915 |
| Clsrms/Lab Therapy Bldg, PE Bldg addition comp (c,e) | 1,797,927 | 1,797,927 | | 1,797,927 |
| DAYTONA BEACH COMMUNITY COLLEGE | | | | |
| Gen R/R, undergrd utilities, Bldgs 12,15,28,LRC,site imprv | 1,941,136 | 1,941,136 | | 1,941,136 |
| Rem/rem Allied Health/Science Bldg 27 - Main partial | 5,465,670 | 5,465,670 | | 5,465,670 |
| Student Svcs/Admin/Child Serv Bldg 7 - West partial (c,e) | 7,860,922 | 7,860,922 | | 7,860,922 |
| EDISON COMMUNITY COLLEGE | | | | |
| Allied Health Inst Fac - Main complete (c,e) | 945,000 | 945,000 | | 945,000 |
| Gen r/r, energy proj 13 Bldgs, fire safety, HVAC, site imprv | 915,530 | 915,530 | | 915,530 |
| Rem/rem Bldgs 1-7, 9, 10, 12, 20-26, 28 - Main partial | 800,000 | 800,000 | | 800,000 |
| Clsrms/Dist Lrng/Video Conf Fac/Stu Svcs - Main part (c) | 4,000,000 | 4,000,000 | | 4,000,000 |

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| COMMUNITY COLLEGE PROJECTS-Continued | | | | |
| APPROPRIATION #9G (PECO) | | | | |
| FL COMMUNITY COLLEGE@JAX | | | | |
| Gen r/r, ADA, HVAC, lights, utilities, roofs, floors,site imprv | 2,891,405 | 2,891,405 | | 2,891,405 |
| Rem/ren Workforce Labs Bldgs B & C - Downtown partial | 603,947 | 603,947 | | 603,947 |
| Rem/ren Aviation/Aerospace Ctr - Cecil Field (3) complete | 7,100,000 | 7,100,000 | | 7,100,000 |
| Student Services Bldg - Kent complete (c,e) | 1,400,000 | 1,400,000 | | 1,400,000 |
| Clsrms/Labs/Lib/Stu Svcs Ph II & III - Nassau complete (c,e) | 311,000 | 311,000 | | 311,000 |
| FLORIDA KEYS COMMUNITY COLLEGE | | | | |
| Gen r/r, roofs, telecomm, elec/mech/HVAC, ADA, site imprv | 272,180 | 272,180 | | 272,180 |
| GULF COAST COMMUNITY COLLEGE | | | | |
| Gen ren/rem, HVAC Soc Sci, LRC & Nat Sci Labs, sec sys | 910,597 | 910,597 | | 910,597 |
| Rem/ren Social Science Bldg - Main partial | 250,000 | 250,000 | | 250,000 |
| Adjacent land acq - Main,Gulf/Franklin,CJ Ctr partial (s,p,c) | 555,499 | 555,499 | | 555,499 |
| Health/Wellness/Voc Ed Facility partial (s,p,c) | 1,500,000 | 1,500,000 | | 1,500,000 |
| HILLSBOROUGH COMMUNITY COLLEGE | | | | |
| Gen R/R, HVAC, energy mgt, parking, ADA, util,comm sys | 1,309,125 | 1,309,125 | | 1,309,125 |
| Rem/Ren Library floors 2 & 3 - Dale Mabry partial | 2,170,612 | 2,170,612 | | 2,170,612 |
| Rem/ren Business Labs Bldg 201 - Ybor City partial | 633,589 | 633,589 | | 633,589 |
| INDIAN RIVER COMMUNITY COLLEGE | | | | |
| Gen R/R, roofs, ADA, chiller plt, util, prkng,HVAC,site imprv | 994,574 | 994,574 | | 994,574 |
| Rem/ren Bldgs 6 & parts of 3, 10, 12 & 18 - Main partial | 3,200,000 | 3,200,000 | | 3,200,000 |
| Adj land acq - Main, Chastain, Mueller, St Lucie W (s,p,c) | 1,000,000 | 1,000,000 | | 1,000,000 |
| Treasure Coast Workforce Development Education Center | 9,544,000 | 9,544,000 | | 9,544,000 |
| Technology Bldg partial (c,e) | 8,298,259 | 8,298,259 | | 8,298,259 |
| Classroom Building - Chastain Center (1) complete (p,c,e) | 4,680,690 | 4,680,690 | | 4,680,690 |
| LAKE CITY COMMUNITY COLLEGE | | | | |
| Gen ren/rem, HVAC, Admin & Tech Bldgs, roads, site imprv | 641,385 | 641,385 | | 641,385 |

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| COMMUNITY COLLEGE PROJECTS (Continued) | | | | |
| APPROPRIATION #9G (PECO) | | | | |
| LAKE SUMTER COMMUNITY COLLEGE | | | | |
| Gen R/R, energy mgt, site imp roofs, ADA, lighting,HVAC | 445,533 | 445,533 | | 445,533 |
| Gym HVAC | 250,000 | 250,000 | | 250,000 |
| MANATEE COMMUNITY COLLEGE | | | | |
| Gen R/R, util, storm main, HVAC, ducts, paving,roofs,ADA | 2,324,285 | 2,324,285 | | 2,324,285 |
| Major R/R Sci Lab Bldg 800 & Mach Bldg 1800 complete | 901,172 | 901,172 | | 901,172 |
| Rem/ren Bldgs 100,200 & 300 - Main | 1,205,039 | 1,205,039 | | 1,205,039 |
| Workforce Development Corporate Training Center (s,p,c) | 482,321 | 482,321 | | 482,321 |
| MIAMI-DADE COMMUNITY COLLEGE | | | | |
| Bldg 7000 (Parking Facility for Ph III) - Wolfson comp (c,e) | 7,988,000 | 7,988,000 | | 7,988,000 |
| Gen ren/rem - collegewide | 5,757,282 | 5,757,282 | | 5,757,282 |
| Rem/ren clrms/labs/sup fac - Wolfson partial | 2,000,000 | 2,000,000 | | 2,000,000 |
| Rem/ren clrms/labs/sup fac - InterAmerican partial | 3,230,700 | 3,230,700 | | 3,230,700 |
| Rem/ren clrms/labs/sup fac Bldg 2000 - North | 2,456,480 | 2,456,480 | | 2,456,480 |
| Land & facilities acquisition - Wolfson partial (s,p,c) | 223,441 | 223,441 | | 223,441 |
| NORTH FLORIDA COMMUNITY COLLEGE | | | | |
| Gen ren/rem, site imp, roofing, handicap access, ADA | 397,434 | 397,434 | | 397,434 |
| Rem/ren Tech Ctr Nursing Partial | 282,151 | 282,151 | | 282,151 |
| EMT Suite Addition - Main (3) complete (p,c,e) | 483,337 | 483,337 | | 483,337 |
| OKALOOSA-WALTON COMMUNITY COLLEGE | | | | |
| Gen R/R, util, energy mgt, parking, siteimps,safety,elec | 1,016,991 | 1,016,991 | | 1,016,991 |
| Rem/ren Facility 50 for Nursing Main - Partial | 183,000 | 183,000 | | 183,000 |
| Library Bldg - Main partial (c) | 1,000,000 | 1,000,000 | | 1,000,000 |
| PALM BEACH COMMUNITY COLLEGE | | | | |
| R/R,sfty,com tech sys,EMS,roofs,prkg,util,roads,site impv | 2,502,078 | 2,502,078 | | 2,502,078 |
| R/R Bldgs 104 & 208 w/ add - Central; 104 -South partial | 1,385,240 | 1,385,240 | | 1,385,240 |
| Workforce Training Cntr Phase 1-Central(1)complete (p,c,e) | 10,000,000 | 10,000,000 | | 10,000,000 |
| PASCO-HERNANDO COMMUNITY COLLEGE | | | | |
| Gen ren/rem, roofs, HVAC, elec/light sys, ADA | 653,879 | 653,879 | | 653,879 |
| Rem/ren Bldgs 1 Clasrms/Labs Admin - East | 1,674,612 | 1,674,612 | | 1,674,612 |

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| COMMUNITY COLLEGE PROJECTS (Continued) | | | | |
| APPROPRIATION #9G (PECO) | | | | |
| PENSACOLA COMMUNITY COLLEGE | | | | |
| Gen r/r, indoor aiq, HVAC, Vis Arts, roofs, site imprv,lights | 2,047,739 | 2,047,739 | | 2,047,739 |
| Rem/rem Health Education Bldg - Warrington partial | 108,969 | 108,969 | | 108,969 |
| Health Sci Clsrms/Labs w local mtch - Warrington comp (c,e) | 3,191,163 | 3,191,163 | | 3,191,163 |
| Adjacent land acquisition - Main partial (s,p,c) | 500,000 | 500,000 | | 500,000 |
| POLK COMMUNITY COLLEGE | | | | |
| Gen r/r, comm sys, ADA, 3 Bldgs, HVAC, road, roofs,prkg | 863,081 | 863,081 | | 863,081 |
| SANTA FE COMMUNITY COLLEGE | | | | |
| Library partial (p,c,e) | 8,502,255 | 8,502,255 | | 8,502,255 |
| Gen ren/rem, HVAC, ADA, utilities, sys, roofs, site imp | 1,112,684 | 1,112,684 | | 1,112,684 |
| Rem/rem Bldgs A Clsrms, D Telecom & T Security | 576,612 | 576,612 | | 576,612 |
| SEMINOLE COMMUNITY COLLEGE | | | | |
| R/R,e-mgt comm sys,ADA,3 Bldgs,HVAC,rd,rfs,prk,site dev | 1,011,912 | 1,011,912 | | 1,011,912 |
| Rem/rem Science Bldg 201 | 575,817 | 575,817 | | 575,817 |
| Clsrms, Sci Labs, Office Bldgs - East Ctr Ph IB comp (c,e) | 3,659,624 | 3,659,624 | | 3,659,624 |
| SOUTH FLORIDA COMMUNITY COLLEGE | | | | |
| Gen ren/rem, roofing, lights, drainage, ADA, site imprv | 457,393 | 457,393 | | 457,393 |
| Rem/rem Lcture Ctr 400 & Cafeteria 700 partial | 239,886 | 239,886 | | 239,886 |
| SFCC University Center | 5,000,000 | 5,000,000 | | 5,000,000 |
| ST. PETERSBURG COMMUNITY COLLEGE | | | | |
| Gen ren/rem, roofs, HVAC, ADA, Tech Bldg site improv | 3,305,923 | 3,305,923 | | 3,305,923 |
| Rem/rem Crossroads Bldg - CL partial | 1,148,623 | 1,148,623 | | 1,148,623 |
| Rem/rem Voc & Fire Sci Labs w/site dev - Allstate partial | 270,051 | 270,051 | | 270,051 |
| St Petersburg Junior College/City of Seminole Library | 3,000,000 | 3,000,000 | | 3,000,000 |
| Major R/R Soc Arts Bldg w/chiller replacement - SP/G prt | 5,504,489 | 5,504,489 | | 5,504,489 |
| Clsrms, Labs, Offices Ph II - TS partial (c,e) | 4,442,945 | 4,442,945 | | 4,442,945 |
| Workforce & Economic Dev Complex - cl partial (p,c,e) | 1,500,000 | 1,500,000 | | 1,500,000 |

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| COMMUNITY COLLEGE PROJECTS (Continued) | | | | |
| APPROPRIATION #9G | | | | |
| ST. JOHNS RIVER COMMUNITY COLLEGE | | | | |
| Gen ren/rem, HVAC, piping, roofs, ADC | 705,025 | 705,025 | | 705,025 |
| JT/Clay Co Schs-clsrms/Adtrm w/ Co match comp (c,e) | 3,000,000 | 3,000,000 | | 3,000,000 |
| TALLAHASSEE COMMUNITY COLLEGE | | | | |
| Gen r/r, roofs, infrastruc imp utilities, comm sys,HVAC,ADA | 676,275 | 676,275 | | 676,275 |
| Adjacent land acquisition partial (s,p,c) | 500,000 | 500,000 | | 500,000 |
| R/R,life/safety,HVAC,water sys,road,site imprv-PTLEA(2) | 1,826,511 | 1,826,511 | | 1,826,511 |
| Social Science/Laboratory Building complete (c,e) | 6,000,000 | 6,000,000 | | 6,000,000 |
| VALENCIA COMMUNITY COLLEGE | | | | |
| Gen R/R & Site imprv - collegewide & land acq CJ facility | 4,025,341 | 4,025,341 | | 4,025,341 |
| Clsrms, Voc & Tech Labs Bldg 8 E/w local mtch comp(c,e) | 6,000,000 | 6,000,000 | | 6,000,000 |
| PROJECT SUBTOTAL | 210,411,473 | 210,411,473 | - | 210,411,473 |
| COMMUNITY COLLEGE PROJECTS (Continued) | | | | |
| APPROPRIATION #9E (PECO) | | | | |
| Maintenance Repair, Renovation, and Remodeling | | | | |
| BREVARD | 1,062,239 | 1,062,239 | | 1,062,239 |
| BROWARD | 1,076,755 | 1,076,755 | | 1,076,755 |
| CENTRAL FLA | 342,731 | 342,731 | | 342,731 |
| CHIPOLA | 248,033 | 248,033 | | 248,033 |
| DAYTONA BCH | 797,643 | 797,643 | | 797,643 |
| EDISON | 398,014 | 398,014 | | 398,014 |
| FLORIDA @ JAX | 1,234,542 | 1,234,542 | | 1,234,542 |
| FLORIDA KEYS | 76,239 | 76,239 | | 76,239 |
| GULF COAST | 277,555 | 277,555 | | 277,555 |
| HILLSBOROUGH | 435,633 | 435,633 | | 435,633 |
| INDIAN RIVER | 421,406 | 421,406 | | 421,406 |
| LAKE CITY | 242,887 | 242,887 | | 242,887 |
| LAKE-SUMTER | 184,976 | 184,976 | | 184,976 |
| MANATEE | 432,227 | 432,227 | | 432,227 |
| COMMUNITY COLLEGE PROJECTS (Continued) | | | | |

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| APPROPRIATION #9E (PECO) | | | | |
| Maintenance Repair, Renovation, and Remodeling | | | | |
| MIAMI-DADE | 2,386,019 | 2,386,019 | | 2,386,019 |
| NORTH FLORIDA | 114,696 | 114,696 | | 114,696 |
| OKALOOSA-WALTON | 333,662 | 333,662 | | 333,662 |
| PALM BEACH | 1,015,653 | 1,015,653 | | 1,015,653 |
| PASCO-HERNANDO | 271,373 | 271,373 | | 271,373 |
| PENSACOLA | 854,070 | 854,070 | | 854,070 |
| POLK | 368,337 | 368,337 | | 368,337 |
| ST. JOHNS | 285,897 | 285,897 | | 285,897 |
| ST. PETERSBURG | 1,337,318 | 1,337,318 | | 1,337,318 |
| SANTA FE | 478,811 | 478,811 | | 478,811 |
| SEMINOLE | 430,055 | 430,055 | | 430,055 |
| SOUTH FLORIDA | 167,360 | 167,360 | | 167,360 |
| TALLAHASSEE | 302,321 | 302,321 | | 302,321 |
| VALENCIA | 655,618 | 655,618 | | 655,618 |
| PROJECT SUBTOTAL | 16,232,070 | 16,232,070 | - | 16,232,070 |
| Appropriation #10C (GR) | | | | |
| IRCC Career Tech Center/Martin County School District | 6,600,000 | 6,600,000 | | 6,600,000 |
| PROJECT SUBTOTAL | 6,600,000 | 6,600,000 | - | 6,600,000 |
| TOTAL COMMUNITY COLLEGES | 233,243,543 | 233,243,543 | - | 233,243,543 |
| TOTAL GENERAL REVENUE (GR) | 6,600,000 | 6,600,000 | - | 6,600,000 |
| TOTAL PECO | 226,643,543 | 226,643,543 | - | 226,643,543 |
| TOTAL ALL FUNDS-COMMUNITY COLLEGES | 233,243,543 | 233,243,543 | - | 233,243,543 |

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

| PROJECTS | ORIGINAL AUTHORIZATION | CURRENT REVISED AUTHORIZATION STATUS | REVISIONS REQUESTED | AUTHORIZATION STATUS REQUESTED |
|---|---------------------------|---|---------------------|-----------------------------------|
| ELEMENTARY SECONDARY | | | | |
| ALLOCATION BY OEF--CONSTRUCTION | | | | |
| Appropriation #9F (GR & PSSTF) | | | | |
| ALACHUA | 778,295 | 778,295 | | 778,295 |
| BAKER | 107,352 | 107,352 | | 107,352 |
| BAY | 596,059 | 596,059 | | 596,059 |
| BRADFORD | 141,552 | 141,552 | | 141,552 |
| BREVARD | 2,998,253 | 2,998,253 | | 2,998,253 |
| BROWARD | 18,687,908 | 18,687,908 | | 18,687,908 |
| CALHOUN | 52,476 | 52,476 | | 52,476 |
| CHARLOTTE | 1,493,620 | 1,493,620 | | 1,493,620 |
| CITRUS | 761,258 | 761,258 | | 761,258 |
| CLAY | 1,006,008 | 1,006,008 | | 1,006,008 |
| COLLIER | 2,871,130 | 2,871,130 | | 2,871,130 |
| COLUMBIA | 287,855 | 287,855 | | 287,855 |
| DADE | 17,272,947 | 17,272,947 | | 17,272,947 |
| DESOTO | 110,092 | 110,092 | | 110,092 |
| DIXIE | 51,578 | 51,578 | | 51,578 |
| DUVAL | 3,136,162 | 3,136,162 | | 3,136,162 |
| ESCAMBIA | 1,639,390 | 1,639,390 | | 1,639,390 |
| FLAGLER | 336,930 | 336,930 | | 336,930 |
| FRANKLIN | 35,138 | 35,138 | | 35,138 |
| GADSDEN | 176,238 | 176,238 | | 176,238 |
| GILCHRIST | 120,840 | 120,840 | | 120,840 |
| GLADES | 56,793 | 56,793 | | 56,793 |
| GULF | 84,231 | 84,231 | | 84,231 |
| HAMILTON | 50,998 | 50,998 | | 50,998 |
| HARDEE | 122,726 | 122,726 | | 122,726 |
| HENDRY | 217,233 | 217,233 | | 217,233 |
| HERNANDO | 807,847 | 807,847 | | 807,847 |
| HIGHLANDS | 268,040 | 268,040 | | 268,040 |
| HILLSBOROUGH | 12,046,330 | 12,046,330 | | 12,046,330 |
| ELEMENTARY SECONDARY (Continued) | | | | |

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

| PROJECTS | ORIGINAL AUTHORIZATION | CURRENT REVISED AUTHORIZATION STATUS | REVISIONS REQUESTED | AUTHORIZATION STATUS REQUESTED |
|---|---------------------------|---|---------------------|-----------------------------------|
| ALLOCATION BY OEF--CONSTRUCTION | | | | |
| Appropriation #9F (GR & PSSTF) | | | | |
| HOLMES | 85,674 | 85,674 | | 85,674 |
| INDIAN RIVER | 492,239 | 492,239 | | 492,239 |
| JACKSON | 186,866 | 186,866 | | 186,866 |
| JEFFERSON | 49,547 | 49,547 | | 49,547 |
| LAFAYETTE | 40,015 | 40,015 | | 40,015 |
| LAKE | 1,524,367 | 1,524,367 | | 1,524,367 |
| LEE | 3,236,996 | 3,236,996 | | 3,236,996 |
| LEON | 744,699 | 744,699 | | 744,699 |
| LEVY | 192,377 | 192,377 | | 192,377 |
| LIBERTY | 26,858 | 26,858 | | 26,858 |
| MADISON | 74,702 | 74,702 | | 74,702 |
| MANATEE | 1,887,094 | 1,887,094 | | 1,887,094 |
| MARION | 1,968,019 | 1,968,019 | | 1,968,019 |
| MARTIN | 794,205 | 794,205 | | 794,205 |
| MONROE | 210,913 | 210,913 | | 210,913 |
| NASSAU | 229,314 | 229,314 | | 229,314 |
| OKALOOSA | 760,704 | 760,704 | | 760,704 |
| OKEECHOBEE | 165,950 | 165,950 | | 165,950 |
| ORANGE | 12,414,877 | 12,414,877 | | 12,414,877 |
| OSCEOLA | 2,834,396 | 2,834,396 | | 2,834,396 |
| PALM BEACH | 8,391,546 | 8,391,546 | | 8,391,546 |
| PASCO | 3,318,186 | 3,318,186 | | 3,318,186 |
| PINELLAS | 5,993,765 | 5,993,765 | | 5,993,765 |
| POLK | 2,989,095 | 2,989,095 | | 2,989,095 |
| PUTNAM | 294,331 | 294,331 | | 294,331 |
| ST. JOHNS | 1,189,809 | 1,189,809 | | 1,189,809 |
| ST. LUCIE | 1,310,816 | 1,310,816 | | 1,310,816 |
| SANTA ROSA | 1,092,512 | 1,092,512 | | 1,092,512 |
| SARASOTA | 2,981,712 | 2,981,712 | | 2,981,712 |
| ELEMENTARY SECONDARY (Continued) | | | | |
| ALLOCATION BY OEF--CONSTRUCTION | | | | |

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

| PROJECTS | ORIGINAL AUTHORIZATION | CURRENT REVISED AUTHORIZATION STATUS | REVISIONS REQUESTED | AUTHORIZATION STATUS REQUESTED |
|---|---------------------------|---|---------------------|-----------------------------------|
| Appropriation #9F (GR & PSSTF) | | | | |
| SEMINOLE | 3,047,225 | 3,047,225 | | 3,047,225 |
| SUMTER | 131,210 | 131,210 | | 131,210 |
| SUWANNEE | 197,384 | 197,384 | | 197,384 |
| TAYLOR | 90,629 | 90,629 | | 90,629 |
| UNION | 50,768 | 50,768 | | 50,768 |
| VOLUSIA | 2,384,191 | 2,384,191 | | 2,384,191 |
| WAKULLA | 96,026 | 96,026 | | 96,026 |
| WALTON | 180,511 | 180,511 | | 180,511 |
| WASHINGTON | 265,065 | 265,065 | | 265,065 |
| PROJECT SUBTOTAL | 128,239,872 | 128,239,872 | - | 128,239,872 |

**REMODELING,RENOVATION,MAINTENANCE,
REPAIRS, & SITE IMPROVEMENTS
Appropriation #9E (PECO)**

| | | | | |
|-----------|------------|------------|--|------------|
| ALACHUA | 2,791,955 | 2,791,955 | | 2,791,955 |
| BAKER | 350,465 | 350,465 | | 350,465 |
| BAY | 1,836,315 | 1,836,315 | | 1,836,315 |
| BRADFORD | 455,233 | 455,233 | | 455,233 |
| BREVARD | 5,372,377 | 5,372,377 | | 5,372,377 |
| BROWARD | 13,725,727 | 13,725,727 | | 13,725,727 |
| CALHOUN | 287,587 | 287,587 | | 287,587 |
| CHARLOTTE | 1,066,650 | 1,066,650 | | 1,066,650 |
| CITRUS | 1,087,023 | 1,087,023 | | 1,087,023 |
| CLAY | 2,031,364 | 2,031,364 | | 2,031,364 |
| COLLIER | 1,605,544 | 1,605,544 | | 1,605,544 |
| COLUMBIA | 958,680 | 958,680 | | 958,680 |
| DADE | 19,236,842 | 19,236,842 | | 19,236,842 |
| DESOTO | 396,571 | 396,571 | | 396,571 |

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

| PROJECTS | ORIGINAL AUTHORIZATION | CURRENT REVISED AUTHORIZATION STATUS | REVISIONS REQUESTED | AUTHORIZATION STATUS REQUESTED |
|--|---------------------------|---|---------------------|-----------------------------------|
| ELEMENTARY SECONDARY (Continued) | | | | |
| REMODELING,RENOVATION,MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS | | | | |
| Appropriation #9E (PECO) | | | | |
| DIXIE | 217,444 | 217,444 | | 217,444 |
| DUVAL | 10,144,518 | 10,144,518 | | 10,144,518 |
| ESCAMBIA | 3,923,130 | 3,923,130 | | 3,923,130 |
| FLAGLER | 343,165 | 343,165 | | 343,165 |
| FRANKLIN | 223,401 | 223,401 | | 223,401 |
| GADSDEN | 823,485 | 823,485 | | 823,485 |
| GILCHRIST | 108,966 | 108,966 | | 108,966 |
| GLADES | 148,443 | 148,443 | | 148,443 |
| GULF | 349,113 | 349,113 | | 349,113 |
| HAMILTON | 395,735 | 395,735 | | 395,735 |
| HARDEE | 513,362 | 513,362 | | 513,362 |
| HENDRY | 444,171 | 444,171 | | 444,171 |
| HERNANDO | 898,614 | 898,614 | | 898,614 |
| HIGHLANDS | 873,448 | 873,448 | | 873,448 |
| HILLSBOROUGH | 11,140,285 | 11,140,285 | | 11,140,285 |
| HOLMES | 296,625 | 296,625 | | 296,625 |
| INDIAN RIVER | 1,239,995 | 1,239,995 | | 1,239,995 |
| JACKSON | 853,043 | 853,043 | | 853,043 |
| JEFFERSON | 258,162 | 258,162 | | 258,162 |
| LAFAYETTE | 83,435 | 83,435 | | 83,435 |
| LAKE | 2,270,826 | 2,270,826 | | 2,270,826 |
| LEE | 3,310,144 | 3,310,144 | | 3,310,144 |
| LEON | 2,685,909 | 2,685,909 | | 2,685,909 |
| LEVY | 600,728 | 600,728 | | 600,728 |
| LIBERTY | 148,058 | 148,058 | | 148,058 |
| MADISON | 389,836 | 389,836 | | 389,836 |
| MANATEE | 2,195,276 | 2,195,276 | | 2,195,276 |
| MARION | 2,406,569 | 2,406,569 | | 2,406,569 |

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

| PROJECTS | ORIGINAL AUTHORIZATION | CURRENT REVISED AUTHORIZATION STATUS | REVISIONS REQUESTED | AUTHORIZATION STATUS REQUESTED |
|--|---------------------------|---|---------------------|-----------------------------------|
| ELEMENTARY SECONDARY (Continued) | | | | |
| REMODELING, RENOVATION, MAINTENANCE, REPAIRS, & SITE IMPROVEMENTS | | | | |
| Appropriation #9E (PECO) | | | | |
| MARTIN | 1,144,738 | 1,144,738 | | 1,144,738 |
| MONROE | 1,239,320 | 1,239,320 | | 1,239,320 |
| NASSAU | 685,155 | 685,155 | | 685,155 |
| OKALOOSA | 2,295,871 | 2,295,871 | | 2,295,871 |
| OKEECHOBEE | 562,674 | 562,674 | | 562,674 |
| ORANGE | 10,096,733 | 10,096,733 | | 10,096,733 |
| OSCEOLA | 1,279,963 | 1,279,963 | | 1,279,963 |
| PALM BEACH | 7,940,257 | 7,940,257 | | 7,940,257 |
| PASCO | 2,825,315 | 2,825,315 | | 2,825,315 |
| PINELLAS | 9,472,413 | 9,472,413 | | 9,472,413 |
| POLK | 7,003,903 | 7,003,903 | | 7,003,903 |
| PUTNAM | 1,165,369 | 1,165,369 | | 1,165,369 |
| ST. JOHNS | 1,176,353 | 1,176,353 | | 1,176,353 |
| ST. LUCIE | 1,508,609 | 1,508,609 | | 1,508,609 |
| SANTA ROSA | 1,364,519 | 1,364,519 | | 1,364,519 |
| SARASOTA | 2,710,774 | 2,710,774 | | 2,710,774 |
| SEMINOLE | 2,882,089 | 2,882,089 | | 2,882,089 |
| SUMTER | 505,853 | 505,853 | | 505,853 |
| SUWANNEE | 549,244 | 549,244 | | 549,244 |
| TAYLOR | 382,611 | 382,611 | | 382,611 |
| UNION | 220,120 | 220,120 | | 220,120 |
| VOLUSIA | 3,689,723 | 3,689,723 | | 3,689,723 |
| WAKULLA | 275,373 | 275,373 | | 275,373 |
| WALTON | 411,179 | 411,179 | | 411,179 |
| WASHINGTON | 379,575 | 379,575 | | 379,575 |
| PROJECT SUBTOTAL | 160,255,952 | 160,255,952 | - | 160,255,952 |

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

| PROJECTS | ORIGINAL AUTHORIZATION | CURRENT REVISED AUTHORIZATION STATUS | REVISIONS REQUESTED | AUTHORIZATION STATUS REQUESTED |
|--|---------------------------|---|---------------------|-----------------------------------|
| SPECIAL FACILITY CONSTRUCTION ACCOUNT | | | | |
| Appropriation #9I (GR & PECO) | | | | |
| DeSoto County | | | | |
| DeSoto Middle School Add/Ren/Rem (p,c,e) | 10,251,379 | 8,345,753 | | 8,345,753 |
| Madison County | | | | |
| New K-8 School (s,p,c,e) | 13,016,155 | 12,117,209 | | 12,117,209 |
| New K-5 School (s,p,c,e) | 4,434,485 | 4,434,485 | | 4,434,485 |
| ZZ Unallocated | | 1,052,611 | | - |
| SUBTOTAL | 27,702,019 | 25,950,058 | - | 27,702,019 |
| Appropriation #10C (GR) | | | | |
| Osceola Co/Lake Co School District Shared K-8 Facility | 2,865,484 | 2,865,484 | | 2,865,484 |
| SUBTOTAL | 2,865,484 | 2,865,484 | | 2,865,484 |
| ELEMENTARY SECONDARY TOTAL | 319,063,327 | 317,311,366 | - | 319,063,327 |
| TOTAL GR | 116,681,211 | 116,681,211 | | 116,681,211 |
| TOTAL PSSTF | 15,400,000 | 15,400,000 | | 15,400,000 |
| TOTAL PECO | 186,982,116 | 186,982,116 | | 186,982,116 |
| TOTAL ELEMENTARY SECONDARY | 319,063,327 | 319,063,327 | | 319,063,327 |
| FLA SCHOOL FOR THE DEAF AND THE BLIND | | | | |
| Appropriation #10A (GR) | | | | |
| Vocational Building | 4,000,000 | 4,000,000 | | 4,000,000 |
| Site Acquisition | 1,391,586 | 1,391,586 | | 1,391,586 |
| Campus Safety Related Projects | 432,434 | 432,434 | | 432,434 |
| Renovations | 5,006,338 | 5,006,338 | | 5,006,338 |
| Master Plan Update | 5,000 | 5,000 | | 5,000 |
| SUBTOTAL | 10,835,358 | 10,835,358 | - | 10,835,358 |

**CAPITAL PROJECTS PLAN
YEAR 2000-01**

| PROJECTS | ORIGINAL AUTHORIZATION | CURRENT REVISED AUTHORIZATION STATUS | REVISIONS REQUESTED | AUTHORIZATION STATUS REQUESTED |
|---|---------------------------|---|---------------------|-----------------------------------|
| PUBLIC BROADCASTING PROJECTS | | | | |
| Appropriation #10B (GR) | | | | |
| Analog to Digital Television Conversion | 15,000,000 | 15,000,000 | | 15,000,000 |
| SUBTOTAL | 15,000,000 | 15,000,000 | - | 15,000,000 |
| | | | | |
| TOTAL 2001 APPROPRIATIONS | 799,410,390 | 797,658,429 | - | 799,410,390 |
| | | | | |
| TOTAL GENERAL REVENUE | 152,328,085 | 152,328,085 | - | 152,328,085 |
| TOTAL PSSTF | 15,400,000 | 15,400,000 | - | 15,400,000 |
| TOTAL PECO | 631,682,305 | 631,682,305 | - | 631,682,305 |
| TOTAL ALL FUNDS | 799,410,390 | 799,410,390 | - | 799,410,390 |
| | | | | |
| REAPPROPRIATIONS (Sections 9,10, & 11) | | | | |
| Palm Beach Community College | | | | |
| Gen Rev/Rem (B859 from 97/98) | 940,723 | 940,723 | | 940,723 |
| Gen Rev/Rem (B859 from 98/99) | 1,148,808 | 1,148,808 | | 1,148,808 |
| Gen Rev/Rem Bldgs 103,104&208 (C210 from 99/00) | 1,029,587 | 1,029,587 | | 1,029,587 |
| TOTAL REAPPROPRIATIONS | 3,119,118 | 3,119,118 | - | 3,119,118 |
| GRAND TOTAL ALL FUNDS | 802,529,508 | 802,529,508 | - | 802,529,508 |