

FLORIDA EDUCATION FINANCE PROGRAM

2013-14

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, December 20, 2013

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2013-14 FEFP Third Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2013-14 FEFP Second Calculation

	2013-14 FEFP Second Calculation	2013-14 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,696,270.71	2,698,800.85	2,530.14	0.09%
Weighted FTE	2,927,656.31	2,923,498.59	(4,157.72)	-0.14%
School Taxable Value	1,421,431,895,940	1,421,431,895,940	0	0.00%
Required Local Effort Millage	5.183	5.183	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.931	5.931	0.000	0.00%
Base Student Allocation	3,752.30	3,752.30	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,994,882,997	10,978,898,078	(15,984,919)	-0.15%
Declining Enrollment Supplement	3,717,933	5,044,055	1,326,122	35.67%
Sparsity Supplement	45,754,378	45,754,378	0	0.00%
State-Funded Discretionary Contribution	17,757,798	14,584,378	(3,173,420)	-17.87%
0.748 Mills Discretionary Compression	151,290,582	151,146,090	(144,492)	-0.10%
DJJ Supplemental Allocation	5,851,548	5,289,224	(562,324)	-9.61%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,987,428	947,987,428	0	0.00%
Supplemental Academic Instruction	639,296,226	639,296,226	0	0.00%
Instructional Materials	217,277,372	217,277,372	0	0.00%
Student Transportation	422,674,570	422,674,570	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	31,831,458	27,326,504	(4,504,954)	-14.15%
Teacher Salary Allocation	480,000,000	480,000,000	0	0.00%
Additional Allocation	0	9,810,000	9,810,000	0.00%
TOTAL FEFP	14,198,065,059	14,184,831,072	(13,233,987)	-0.09%
Less: Required Local Effort	6,842,042,805	6,831,713,372	(10,329,433)	-0.15%
GROSS STATE FEFP	7,356,022,254	7,353,117,700	(2,904,554)	-0.04%
Proration to Appropriation	(2,401,722)	0	2,401,722	-100.00%
NET STATE FEFP	7,353,620,532	7,353,117,700	(502,832)	-0.01%
			0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,974,766,164	2,974,766,164	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,349,041	3,109,349,041	0	0.00%
TOTAL STATE FUND	10,462,969,573	10,462,466,741	(502,832)	0.00%
LOCAL FUNDING				
Total Required Local Effort	6,842,042,805	6,831,713,372	(10,329,433)	-0.15%
Total Discretionary Taxes from 0.748 Mills	993,722,225	1,003,784,568	10,062,343	1.01%
TOTAL LOCAL FUNDING	7,835,765,030	7,835,497,940	(267,090)	0.00%
TOTAL FUNDING	18,298,734,603	18,297,964,681	(769,922)	0.00%
Total Funds per UFTE	6,786.68	6,780.04	(6.64)	-0.10%

2013-14 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2013-14 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2013-14 Second	2013-14 Third	Difference	Percentage Difference	2013-14 Second	2013-14 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,074.05	27,103.30	29.25	0.11%	182,903,834	181,556,679	(1,347,155)	-0.74%
2 Baker	4,728.77	4,794.41	65.64	1.39%	32,463,652	32,744,034	280,382	0.86%
3 Bay	25,831.34	26,102.65	271.31	1.05%	172,996,682	174,384,099	1,387,417	0.80%
4 Bradford	3,080.24	3,000.32	(79.92)	-2.59%	21,684,429	21,259,214	(425,215)	-1.96%
5 Brevard	69,590.48	69,901.99	311.51	0.45%	480,718,144	480,862,957	144,813	0.03%
6 Broward	257,637.67	259,645.96	2,008.29	0.78%	1,746,730,966	1,755,887,719	9,156,753	0.52%
7 Calhoun	2,198.33	2,189.86	(8.47)	-0.39%	15,702,078	15,531,492	(170,586)	-1.09%
8 Charlotte	15,731.77	15,747.76	15.99	0.10%	108,490,449	108,511,629	21,180	0.02%
9 Citrus	14,644.20	14,584.59	(59.61)	-0.41%	99,663,578	99,062,376	(601,202)	-0.60%
10 Clay	34,541.83	35,058.11	516.28	1.49%	233,405,113	235,194,052	1,788,939	0.77%
11 Collier	43,451.81	43,700.85	249.04	0.57%	329,094,466	331,781,691	2,687,225	0.82%
12 Columbia	9,837.22	10,009.39	172.17	1.75%	67,111,069	67,965,904	854,835	1.27%
13 Dade	348,787.02	349,960.81	1,173.79	0.34%	2,377,881,939	2,386,689,422	8,807,483	0.37%
14 DeSoto	4,769.51	4,675.75	(93.76)	-1.97%	32,542,579	32,132,533	(410,046)	-1.26%
15 Dixie	2,023.68	2,035.74	12.06	0.60%	14,182,839	14,223,375	40,536	0.29%
16 Duval	126,894.10	126,849.03	(45.07)	-0.04%	860,421,568	858,585,321	(1,836,247)	-0.21%
17 Escambia	40,138.79	39,978.34	(160.45)	-0.40%	264,809,782	264,180,821	(628,961)	-0.24%
18 Flagler	12,765.16	12,477.64	(287.52)	-2.25%	85,516,251	84,382,463	(1,133,788)	-1.33%
19 Franklin	1,081.27	1,227.28	146.01	13.50%	8,215,677	8,989,386	773,709	9.42%
20 Gadsden	5,423.17	5,393.50	(29.67)	-0.55%	37,291,016	36,966,683	(324,333)	-0.87%
21 Gilchrist	2,445.02	2,498.71	53.69	2.20%	18,359,060	18,492,500	133,440	0.73%
22 Glades	1,465.81	1,504.21	38.40	2.62%	10,592,372	10,748,657	156,285	1.48%
23 Gulf	1,839.07	1,795.67	(43.40)	-2.36%	12,995,956	12,770,311	(225,645)	-1.74%
24 Hamilton	1,532.56	1,611.26	78.70	5.14%	10,936,343	11,286,889	350,546	3.21%
25 Hardee	5,155.79	5,205.96	50.17	0.97%	33,935,078	34,215,821	280,743	0.83%
26 Hendry	6,762.37	6,844.71	82.34	1.22%	45,987,827	46,279,809	291,982	0.63%
27 Hernando	21,962.65	21,796.87	(165.78)	-0.75%	144,726,275	144,117,837	(608,438)	-0.42%
28 Highlands	11,908.23	12,038.32	130.09	1.09%	78,790,894	79,096,169	305,275	0.39%
29 Hillsborough	197,150.05	199,639.43	2,489.38	1.26%	1,335,820,243	1,347,745,942	11,925,699	0.89%
30 Holmes	3,144.55	3,145.58	1.03	0.03%	22,020,491	21,838,194	(182,297)	-0.83%
31 Indian River	17,828.02	17,379.75	(448.27)	-2.51%	121,655,684	119,771,792	(1,883,892)	-1.55%
32 Jackson	6,455.16	6,456.41	1.25	0.02%	45,393,775	45,108,866	(284,909)	-0.63%
33 Jefferson	966.87	920.26	(46.61)	-4.82%	7,343,534	7,058,529	(285,005)	-3.88%
34 Lafayette	1,154.32	1,192.32	38.00	3.29%	7,895,458	8,095,244	199,786	2.53%
35 Lake	40,461.54	40,862.96	401.42	0.99%	263,310,412	266,166,615	2,856,203	1.08%
36 Lee	86,260.58	86,045.90	(214.68)	-0.25%	608,086,287	606,782,224	(1,304,063)	-0.21%
37 Leon	33,180.97	33,092.87	(88.10)	-0.27%	222,754,513	222,229,706	(524,807)	-0.24%
38 Levy	5,501.75	5,396.76	(104.99)	-1.91%	39,405,631	38,806,920	(598,711)	-1.52%
39 Liberty	1,405.17	1,418.01	12.84	0.91%	10,255,023	10,493,125	238,102	2.32%
40 Madison	2,559.75	2,468.77	(90.98)	-3.55%	17,601,194	17,174,290	(426,904)	-2.43%
41 Manatee	45,633.74	45,334.89	(298.85)	-0.65%	311,240,642	309,546,309	(1,694,333)	-0.54%
42 Marion	41,070.70	41,299.21	228.51	0.56%	271,982,830	272,991,934	1,009,104	0.37%
43 Martin	18,423.78	18,283.93	(139.85)	-0.76%	132,758,176	130,129,605	(2,628,571)	-1.98%
44 Monroe	8,046.95	8,003.16	(43.79)	-0.54%	66,777,726	66,756,986	(20,740)	-0.03%
45 Nassau	11,030.44	11,072.84	42.40	0.38%	75,267,637	75,580,507	312,870	0.42%
46 Okaloosa	29,596.52	29,878.92	282.40	0.95%	201,463,999	203,953,531	2,489,532	1.24%
47 Okeechobee	6,404.52	6,377.54	(26.98)	-0.42%	43,116,004	42,901,479	(214,525)	-0.50%
48 Orange	184,164.71	184,762.50	597.79	0.32%	1,240,393,932	1,245,021,261	4,627,329	0.37%
49 Osceola	57,387.53	57,082.23	(305.30)	-0.53%	375,822,362	373,540,219	(2,282,143)	-0.61%
50 Palm Beach	178,481.41	179,393.64	912.23	0.51%	1,255,511,767	1,248,647,816	(6,863,951)	-0.55%
51 Pasco	65,769.43	66,969.24	1,199.81	1.82%	451,993,291	459,007,644	7,014,353	1.55%
52 Pinellas	102,130.48	101,871.69	(258.79)	-0.25%	687,650,443	685,728,676	(1,921,767)	-0.28%
53 Polk	95,333.24	95,999.54	666.30	0.70%	633,820,380	637,171,446	3,351,066	0.53%
54 Putnam	10,628.41	10,708.99	80.58	0.76%	71,810,137	71,914,211	104,074	0.14%
55 St. Johns	32,649.31	33,068.94	419.63	1.29%	217,179,957	220,015,530	2,835,573	1.31%
56 St. Lucie	38,686.40	38,504.60	(181.80)	-0.47%	258,987,099	257,938,068	(1,049,031)	-0.41%
57 Santa Rosa	25,097.86	25,272.88	175.02	0.70%	164,296,832	165,722,422	1,425,590	0.87%
58 Sarasota	41,011.15	40,936.58	(74.57)	-0.18%	299,719,930	297,874,368	(1,845,562)	-0.62%
59 Seminole	63,520.92	63,621.19	100.27	0.16%	420,093,225	420,507,327	414,102	0.10%
60 Sumter	7,960.23	7,990.60	30.37	0.38%	54,125,561	54,277,503	151,942	0.28%
61 Suwannee	5,747.26	5,817.39	70.13	1.22%	36,816,993	37,162,503	345,510	0.94%
62 Taylor	2,639.48	2,718.68	79.20	3.00%	17,959,585	18,402,055	442,470	2.46%
63 Union	2,160.57	2,258.43	97.86	4.53%	15,083,980	15,715,338	631,358	4.19%
64 Volusia	59,941.54	60,766.04	824.50	1.38%	396,778,020	401,028,329	4,250,309	1.07%
65 Wakulla	4,907.50	4,981.98	74.48	1.52%	32,979,086	33,236,061	256,975	0.78%
66 Walton	7,780.06	7,806.86	26.80	0.34%	55,654,916	55,930,193	275,277	0.49%
67 Washington	3,379.11	3,261.48	(117.63)	-3.48%	23,047,720	22,521,776	(525,944)	-2.28%
68 Washington Special	105.50	72.42	(33.08)	-31.36%	1,189,940	1,057,503	(132,437)	-11.13%
69 FAMU Lab School	506.54	465.23	(41.31)	-8.16%	3,649,640	3,397,010	(252,630)	-6.92%
70 FAU - Palm Beach	969.97	894.25	(75.72)	-7.81%	6,438,931	6,010,412	(428,519)	-6.66%
71 FAU - St. Lucie	1,396.80	1,404.83	8.03	0.57%	9,217,239	9,064,231	(153,008)	-1.66%
72 FSU Lab - Broward	685.59	684.17	(1.42)	-0.21%	4,765,740	4,752,703	(13,037)	-0.27%
73 FSU Lab - Leon	1,697.99	1,663.27	(34.72)	-2.04%	11,059,955	10,907,486	(152,469)	-1.38%
74 UF Lab School	1,127.73	1,102.96	(24.77)	-2.20%	7,941,398	7,826,317	(115,081)	-1.45%
75 Virtual School	40,826.70	32,717.74	(8,108.96)	-19.86%	212,447,369	172,554,632	(39,892,737)	-18.78%
TOTAL	2,696,270.71	2,698,800.85	2,530.14	0.09%	18,298,734,603	18,297,964,681	(769,922)	0.00%

2013-14 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2013-14 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2013-14 Second	2013-14 Third	Difference	Percentage Difference	2013-14 Second	2013-14 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	182,903,834	181,556,679	(1,347,155)	-0.74%	6,755.69	6,698.69	(57.00)	-0.84%
2 Baker	32,463,652	32,744,034	280,382	0.86%	6,865.14	6,829.63	(35.51)	-0.52%
3 Bay	172,996,682	174,384,099	1,387,417	0.80%	6,697.16	6,680.70	(16.46)	-0.25%
4 Bradford	21,684,429	21,259,214	(425,215)	-1.96%	7,039.85	7,085.65	45.80	0.65%
5 Brevard	480,718,144	480,862,957	144,813	0.03%	6,907.81	6,879.10	(28.71)	-0.42%
6 Broward	1,746,730,966	1,755,887,719	9,156,753	0.52%	6,779.80	6,762.62	(17.18)	-0.25%
7 Calhoun	15,702,078	15,531,492	(170,586)	-1.09%	7,142.73	7,092.46	(50.27)	-0.70%
8 Charlotte	108,490,449	108,511,629	21,180	0.02%	6,896.26	6,890.61	(5.65)	-0.08%
9 Citrus	99,663,578	99,062,376	(601,202)	-0.60%	6,805.67	6,792.26	(13.41)	-0.20%
10 Clay	233,405,113	235,194,052	1,788,939	0.77%	6,757.17	6,708.69	(48.48)	-0.72%
11 Collier	329,094,466	331,781,691	2,687,225	0.82%	7,573.78	7,592.11	18.33	0.24%
12 Columbia	67,111,069	67,965,904	854,835	1.27%	6,822.16	6,790.21	(31.95)	-0.47%
13 Dade	2,377,881,939	2,386,689,422	8,807,483	0.37%	6,817.58	6,819.88	2.30	0.03%
14 DeSoto	32,542,579	32,132,533	(410,046)	-1.26%	6,823.04	6,872.17	49.13	0.72%
15 Dixie	14,182,839	14,223,375	40,536	0.29%	7,008.44	6,986.83	(21.61)	-0.31%
16 Duval	860,421,568	858,585,321	(1,836,247)	-0.21%	6,780.63	6,768.56	(12.07)	-0.18%
17 Escambia	264,809,782	264,180,821	(628,961)	-0.24%	6,597.35	6,608.10	10.75	0.16%
18 Flagler	85,516,251	84,382,463	(1,133,788)	-1.33%	6,699.19	6,762.69	63.50	0.95%
19 Franklin	8,215,677	8,989,386	773,709	9.42%	7,598.17	7,324.64	(273.53)	-3.60%
20 Gadsden	37,291,016	36,966,683	(324,333)	-0.87%	6,876.24	6,853.93	(22.31)	-0.32%
21 Gilchrist	18,359,060	18,492,500	133,440	0.73%	7,508.76	7,400.82	(107.94)	-1.44%
22 Glades	10,592,372	10,748,657	156,285	1.48%	7,226.29	7,145.72	(80.57)	-1.11%
23 Gulf	12,995,956	12,770,311	(225,645)	-1.74%	7,066.59	7,111.72	45.13	0.64%
24 Hamilton	10,936,343	11,286,889	350,546	3.21%	7,136.00	7,005.01	(130.99)	-1.84%
25 Hardee	33,935,078	34,215,821	280,743	0.83%	6,581.94	6,572.43	(9.51)	-0.14%
26 Hendry	45,987,827	46,279,809	291,982	0.63%	6,800.55	6,761.40	(39.15)	-0.58%
27 Hernando	144,726,275	144,117,837	(608,438)	-0.42%	6,589.65	6,611.86	22.21	0.34%
28 Highlands	78,790,894	79,096,169	305,275	0.39%	6,616.51	6,570.37	(46.14)	-0.70%
29 Hillsborough	1,335,820,243	1,347,745,942	11,925,699	0.89%	6,775.65	6,750.90	(24.75)	-0.37%
30 Holmes	22,020,491	21,838,194	(182,297)	-0.83%	7,002.75	6,942.50	(60.25)	-0.86%
31 Indian River	121,655,684	119,771,792	(1,883,892)	-1.55%	6,823.85	6,891.46	67.61	0.99%
32 Jackson	45,393,775	45,108,866	(284,909)	-0.63%	7,032.17	6,986.68	(45.49)	-0.65%
33 Jefferson	7,343,534	7,058,529	(285,005)	-3.88%	7,595.16	7,670.15	74.99	0.99%
34 Lafayette	7,895,458	8,095,244	199,786	2.53%	6,839.92	6,789.49	(50.43)	-0.74%
35 Lake	263,310,412	266,166,615	2,856,203	1.08%	6,507.67	6,513.64	5.97	0.09%
36 Lee	608,086,287	606,782,224	(1,304,063)	-0.21%	7,049.41	7,051.84	2.43	0.03%
37 Leon	222,754,513	222,229,706	(524,807)	-0.24%	6,713.32	6,715.33	2.01	0.03%
38 Levy	39,405,631	38,806,920	(598,711)	-1.52%	7,162.38	7,190.78	28.40	0.40%
39 Liberty	10,255,023	10,493,125	238,102	2.32%	7,298.07	7,399.89	101.82	1.40%
40 Madison	17,601,194	17,174,290	(426,904)	-2.43%	6,876.14	6,956.62	80.48	1.17%
41 Manatee	311,240,642	309,546,309	(1,694,333)	-0.54%	6,820.41	6,827.99	7.58	0.11%
42 Marion	271,982,830	272,991,934	1,009,104	0.37%	6,622.31	6,610.10	(12.21)	-0.18%
43 Martin	132,758,176	130,129,605	(2,628,571)	-1.98%	7,205.81	7,117.16	(88.65)	-1.23%
44 Monroe	66,777,726	66,756,986	(20,740)	-0.03%	8,298.51	8,341.33	42.82	0.52%
45 Nassau	75,267,637	75,580,507	312,870	0.42%	6,823.63	6,825.76	2.13	0.03%
46 Okaloosa	201,463,999	203,953,531	2,489,532	1.24%	6,807.02	6,826.00	18.98	0.28%
47 Okeechobee	43,116,004	42,901,479	(214,525)	-0.50%	6,732.12	6,726.96	(5.16)	-0.08%
48 Orange	1,240,393,932	1,245,021,261	4,627,329	0.37%	6,735.24	6,738.50	3.26	0.05%
49 Osceola	375,822,362	373,540,219	(2,282,143)	-0.61%	6,548.85	6,543.90	(4.95)	-0.08%
50 Palm Beach	1,255,511,767	1,248,647,816	(6,863,951)	-0.55%	7,034.41	6,960.38	(74.03)	-1.05%
51 Pasco	451,993,291	459,007,644	7,014,353	1.55%	6,872.39	6,854.01	(18.38)	-0.27%
52 Pinellas	687,650,443	685,728,676	(1,921,767)	-0.28%	6,733.06	6,731.30	(1.76)	-0.03%
53 Polk	633,820,380	637,171,446	3,351,066	0.53%	6,648.47	6,637.23	(11.24)	-0.17%
54 Putnam	71,810,137	71,914,211	104,074	0.14%	6,756.43	6,715.31	(41.12)	-0.61%
55 St. Johns	217,179,957	220,015,530	2,835,573	1.31%	6,651.90	6,653.24	1.34	0.02%
56 St. Lucie	258,987,099	257,938,068	(1,049,031)	-0.41%	6,694.53	6,698.89	4.36	0.07%
57 Santa Rosa	164,296,832	165,722,422	1,425,590	0.87%	6,546.25	6,557.32	11.07	0.17%
58 Sarasota	299,719,930	297,874,368	(1,845,562)	-0.62%	7,308.25	7,276.48	(31.77)	-0.43%
59 Seminole	420,093,225	420,507,327	414,102	0.10%	6,613.46	6,609.55	(3.91)	-0.06%
60 Sumter	54,125,561	54,277,503	151,942	0.28%	6,799.50	6,792.67	(6.83)	-0.10%
61 Suwannee	36,816,993	37,162,503	345,510	0.94%	6,406.01	6,388.17	(17.84)	-0.28%
62 Taylor	17,959,585	18,402,055	442,470	2.46%	6,804.21	6,768.75	(35.46)	-0.52%
63 Union	15,083,980	15,715,338	631,358	4.19%	6,981.48	6,958.52	(22.96)	-0.33%
64 Volusia	396,778,020	401,028,329	4,250,309	1.07%	6,619.42	6,599.55	(19.87)	-0.30%
65 Wakulla	32,979,086	33,236,061	256,975	0.78%	6,720.14	6,671.26	(48.88)	-0.73%
66 Walton	55,654,916	55,930,193	275,277	0.49%	7,153.53	7,164.24	10.71	0.15%
67 Washington	23,047,720	22,521,776	(525,944)	-2.28%	6,820.65	6,905.39	84.74	1.24%
68 Washington Special	1,189,940	1,057,503	(132,437)	-11.13%	11,279.05	14,602.36	3,323.31	29.46%
69 FAMU Lab School	3,649,640	3,397,010	(252,630)	-6.92%	7,205.04	7,301.79	96.75	1.34%
70 FAU - Palm Beach	6,438,931	6,010,412	(428,519)	-6.66%	6,638.28	6,721.18	82.90	1.25%
71 FAU - St. Lucie	9,217,239	9,064,231	(153,008)	-1.66%	6,598.83	6,452.19	(146.64)	-2.22%
72 FSU Lab - Broward	4,765,740	4,752,703	(13,037)	-0.27%	6,951.30	6,946.67	(4.63)	-0.07%
73 FSU Lab - Leon	11,059,955	10,907,486	(152,469)	-1.38%	6,513.56	6,557.86	44.30	0.68%
74 UF Lab School	7,941,398	7,826,317	(115,081)	-1.45%	7,041.93	7,095.74	53.81	0.76%
75 Virtual School	212,447,369	172,554,632	(39,892,737)	-18.78%	5,203.64	5,274.04	70.40	1.35%
TOTAL	18,298,734,603	18,297,964,681	(769,922)	0.00%	6,786.68	6,780.04	(6.64)	-0.10%

2013-14 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2013-14	2013-14	\$3,752.30	District	Declining	State-Funded	0.748		
	Unweighted FTE	Funded FTE ¹	Times Funded Weighted FTE	Cost Differential	Enrollment Supplement	Discretionary Contribution	Mills Compression		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,103.30	29,399.78	110,316,794	0.9805	108,165,617	0	0	0	1,464,662
2 Baker	4,794.41	5,076.03	19,046,787	0.9772	18,612,520	0	678,510	0	1,234,992
3 Bay	26,102.65	29,232.84	109,690,386	0.9591	105,204,049	0	0	0	0
4 Bradford	3,000.32	3,178.61	11,927,098	0.9726	11,600,296	78,664	957,079	0	507,384
5 Brevard	69,901.99	76,570.55	287,315,675	1.0088	289,844,053	0	0	0	6,148,579
6 Broward	259,645.96	281,938.89	1,057,919,297	1.0235	1,082,780,400	0	0	0	0
7 Calhoun	2,189.86	2,353.74	8,831,939	0.9256	8,174,843	0	1,535,214	0	527,975
8 Charlotte	15,747.76	16,853.76	63,240,364	0.9887	62,525,748	142,255	0	0	0
9 Citrus	14,584.59	15,674.36	58,814,901	0.9515	55,962,378	287,017	1,892,601	0	0
10 Clay	35,058.11	38,123.47	143,050,696	0.9935	142,120,866	0	0	0	6,827,918
11 Collier	43,700.85	47,704.02	178,999,794	1.0221	182,955,689	0	0	0	0
12 Columbia	10,009.39	10,622.16	39,857,531	0.9640	38,422,660	0	1,264,957	0	1,995,072
13 Miami-Dade	349,960.81	379,019.87	1,422,196,258	1.0123	1,439,689,272	0	0	0	0
14 DeSoto	4,675.75	4,971.13	18,653,171	0.9758	18,201,764	95,940	706,760	0	764,859
15 Dixie	2,035.74	2,208.67	8,287,592	0.9386	7,778,734	0	979,523	0	416,573
16 Duval	126,849.03	137,485.49	515,886,804	1.0123	522,232,212	0	0	0	11,177,937
17 Escambia	39,978.34	43,562.67	163,460,207	0.9635	157,493,909	114,769	0	0	4,446,791
18 Flagler	12,477.64	13,227.95	49,635,237	0.9604	47,669,682	96,886	1,203,281	0	0
19 Franklin	1,227.28	1,310.08	4,915,813	0.9337	4,589,895	0	73,888	0	0
20 Gadsden	5,393.50	5,698.56	21,382,707	0.9486	20,283,636	125,282	1,939,775	0	1,002,490
21 Gilchrist	2,498.71	2,740.96	10,284,904	0.9580	9,852,938	0	1,675,501	0	497,043
22 Glades	1,504.21	1,608.60	6,035,950	0.9730	5,872,979	0	884,821	0	161,251
23 Gulf	1,795.67	1,972.03	7,399,648	0.9365	6,929,770	68,178	1,031,381	0	0
24 Hamilton	1,611.26	1,753.47	6,579,545	0.9328	6,137,400	0	923,201	0	46,549
25 Hardee	5,205.96	5,526.67	20,737,724	0.9679	20,072,043	0	585,358	0	881,994
26 Hendry	6,844.71	7,266.18	27,264,887	0.9781	26,667,786	0	1,837,622	0	1,349,229
27 Hernando	21,796.87	23,389.83	87,765,659	0.9750	85,571,518	117,310	0	0	2,619,984
28 Highlands	12,038.32	12,803.02	48,040,772	0.9513	45,701,186	0	2,503,588	0	1,159,049
29 Hillsborough	199,639.43	216,051.15	810,688,730	1.0122	820,579,133	0	0	0	26,408,304
30 Holmes	3,145.58	3,314.89	12,438,462	0.9301	11,569,014	29,367	2,204,941	0	870,445
31 Indian River	17,379.75	18,987.57	71,247,059	0.9941	70,826,701	277,774	0	0	0
32 Jackson	6,456.41	7,000.90	26,269,477	0.9385	24,653,904	101,760	2,963,977	0	1,333,184
33 Jefferson	920.26	973.28	3,652,039	0.9334	3,408,813	54,474	580,552	0	0
34 Lafayette	1,192.32	1,263.52	4,741,106	0.9273	4,396,428	0	791,067	0	271,479
35 Lake	40,862.96	43,871.92	164,620,605	0.9757	160,620,324	0	0	0	3,816,600
36 Lee	86,045.90	93,114.43	349,393,276	1.0198	356,311,263	0	0	0	0
37 Leon	33,092.87	36,214.86	135,889,019	0.9529	129,488,646	0	0	0	2,254,948
38 Levy	5,396.76	5,872.80	22,036,507	0.9534	21,009,606	132,314	2,865,066	0	836,714
39 Liberty	1,418.01	1,606.04	6,026,344	0.9355	5,637,645	28,162	915,202	0	384,295
40 Madison	2,468.77	2,620.13	9,831,514	0.9221	9,065,639	98,842	977,215	0	460,179
41 Manatee	45,334.89	48,987.22	183,814,746	1.0143	186,443,297	0	0	0	0
42 Marion	41,299.21	44,139.95	165,626,334	0.9670	160,160,665	0	0	0	4,738,258
43 Martin	18,283.93	19,880.83	74,598,838	1.0006	74,643,597	0	0	0	0
44 Monroe	8,003.16	8,606.76	32,295,146	1.0271	33,170,344	0	0	0	0
45 Nassau	11,072.84	11,802.79	44,287,609	0.9903	43,858,019	0	2,119,390	0	0
46 Okaloosa	29,878.92	32,999.77	123,825,037	0.9818	121,571,421	0	0	0	786,712
47 Okeechobee	6,377.54	6,755.05	25,346,974	0.9692	24,566,287	122,584	615,031	0	1,314,794
48 Orange	184,762.50	204,629.50	767,831,273	1.0034	770,441,899	0	0	0	6,557,221
49 Osceola	57,082.23	61,801.83	231,899,007	0.9858	228,606,041	0	0	0	8,705,040
50 Palm Beach	179,393.64	193,142.74	724,729,503	1.0326	748,355,685	0	0	0	0
51 Pasco	66,969.24	73,344.74	275,211,468	0.9905	272,596,959	0	0	0	10,294,512
52 Pinellas	101,871.69	110,038.35	412,896,901	0.9989	412,442,714	402,290	0	0	0
53 Polk	95,999.54	103,089.73	386,823,594	0.9875	381,988,299	0	0	0	17,736,875
54 Putnam	10,708.99	11,346.64	42,575,997	0.9633	41,013,458	0	2,695,075	0	1,558,479
55 St. Johns	33,068.94	36,034.99	135,214,093	0.9850	133,185,882	0	0	0	0
56 St. Lucie	38,504.60	41,003.24	153,856,457	0.9918	152,594,834	197,179	0	0	2,947,912
57 Santa Rosa	25,272.88	27,264.41	102,304,246	0.9537	97,567,559	0	0	0	3,745,694
58 Sarasota	40,936.58	44,677.76	167,644,359	1.0010	167,812,003	0	0	0	0
59 Seminole	63,621.19	68,743.57	257,946,498	0.9955	256,785,739	0	0	0	5,075,699
60 Sumter	7,990.60	8,509.58	31,930,497	0.9667	30,867,211	0	0	0	0
61 Suwannee	5,817.39	6,159.95	23,113,980	0.9433	21,803,417	0	1,924,751	0	1,077,671
62 Taylor	2,718.68	2,904.74	10,899,456	0.9361	10,202,981	6,713	980,042	0	122,096
63 Union	2,258.43	2,416.78	9,068,484	0.9639	8,741,112	0	980,779	0	685,343
64 Volusia	60,766.04	66,151.04	248,218,547	0.9683	240,350,019	0	0	0	3,784,509
65 Wakulla	4,981.98	5,331.12	20,003,962	0.9457	18,917,747	2,015	643,160	0	1,067,738
66 Walton	7,806.86	8,258.90	30,989,870	0.9773	30,286,400	0	0	0	0
67 Washington	3,261.48	3,507.45	13,161,005	0.9311	12,254,212	114,568	1,831,694	0	591,861
68 Washington Special	72.42	73.15	274,481	0.9311	255,569	47,471	0	0	0
69 FAMU Lab School	465.23	487.38	1,828,796	0.9529	1,742,660	8,599	331,047	146,506	31,701
70 FAU - Palm Beach	894.25	925.62	3,473,204	1.0326	3,586,430	0	0	0	496,345
71 FAU - St. Lucie	1,404.83	1,500.20	5,629,200	0.9918	5,583,041	0	0	0	107,554
72 FSU Lab - Broward	684.17	737.63	2,767,809	1.0235	2,832,853	2,049	0	0	268,769
73 FSU Lab - Leon	1,663.27	1,754.07	6,581,797	0.9529	6,271,794	34,546	904,158	523,780	113,335
74 UF Lab School	1,102.96	1,166.35	4,376,495	0.9805	4,291,153	19,189	758,171	362,885	59,604
75 Virtual School	32,717.74	33,159.88	124,425,818	1.0000	124,425,818	2,237,858	0	12,355,527	177,003

Total 2,698,800.85 2,923,498.59 10,969,843,759 10,978,898,078 5,044,055 45,754,378 14,584,378 151,146,090

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Unpaid High School Credits, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2013-14 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	811,596	10,807,040	7,558,718	1,310,803	147,941	2,187,516	3,934,970	461,729
2 Baker	116,914	1,057,149	1,840,562	320,767	0	377,236	1,316,439	80,646
3 Bay	690,930	7,883,952	7,332,371	1,278,062	112,762	2,126,777	4,000,765	440,536
4 Bradford	124,942	1,220,260	987,920	243,245	0	243,886	751,639	52,531
5 Brevard	1,701,110	26,768,095	18,677,119	3,319,313	137,350	5,729,264	9,985,133	1,186,817
6 Broward	6,142,625	85,327,019	53,067,950	12,085,461	314,055	20,725,832	29,155,641	4,393,831
7 Calhoun	85,304	788,848	492,421	205,375	0	178,681	465,407	37,491
8 Charlotte	410,519	5,975,369	3,565,851	806,241	0	1,290,783	3,291,090	268,294
9 Citrus	357,423	6,551,629	3,324,411	733,681	106,461	1,155,990	3,597,362	249,747
10 Clay	611,159	11,174,545	9,553,247	1,686,189	0	2,802,481	6,183,094	589,087
11 Collier	757,027	19,581,838	8,576,297	2,137,630	142,287	3,606,883	7,138,277	741,040
12 Columbia	282,634	3,896,342	3,861,145	539,774	0	866,883	1,985,806	167,767
13 Miami-Dade	9,857,598	126,355,688	117,206,208	16,031,195	333,765	27,826,473	24,304,907	5,948,320
14 DeSoto	149,405	2,019,998	1,599,500	316,226	32,339	375,277	767,412	81,341
15 Dixie	104,236	535,179	455,085	200,996	0	167,531	573,808	34,512
16 Duval	3,324,250	44,367,275	29,111,016	5,888,433	285,489	10,079,247	18,876,019	2,164,091
17 Escambia	1,195,725	13,850,153	9,303,778	1,856,142	154,388	3,125,854	9,832,196	684,539
18 Flagler	279,029	5,412,191	2,767,251	642,003	0	978,317	4,068,240	217,701
19 Franklin	90,058	490,175	295,654	165,743	0	118,558	372,107	18,440
20 Gadsden	172,870	1,761,099	1,208,999	339,242	0	422,752	1,635,869	92,488
21 Gilchrist	96,613	962,826	566,902	223,927	0	218,913	537,778	41,698
22 Glades	90,025	528,819	299,595	179,928	0	120,154	203,440	24,998
23 Gulf	89,370	207,483	383,645	191,611	0	147,878	355,221	31,364
24 Hamilton	95,094	462,758	347,108	182,851	0	134,130	320,038	26,137
25 Hardee	146,922	1,811,284	1,156,216	336,902	0	422,685	1,051,942	87,928
26 Hendry	195,149	2,314,397	1,522,686	409,820	0	532,892	1,336,591	115,328
27 Hernando	522,460	8,720,489	5,177,648	1,061,019	0	1,720,575	4,481,272	374,558
28 Highlands	317,850	3,865,670	2,482,653	620,240	0	973,950	2,374,308	203,087
29 Hillsborough	3,479,239	73,653,607	39,111,307	9,186,748	510,158	15,879,849	34,382,864	3,362,257
30 Holmes	102,868	1,034,329	698,809	242,899	0	246,229	594,073	53,628
31 Indian River	421,365	5,011,309	3,553,356	898,010	0	1,388,243	3,687,351	304,045
32 Jackson	177,515	2,275,435	1,383,317	387,556	18,116	522,373	1,694,047	110,088
33 Jefferson	85,540	567,104	297,351	152,685	0	75,439	249,452	16,489
34 Lafayette	75,460	263,894	210,024	163,604	0	97,670	198,715	19,686
35 Lake	830,314	12,387,365	9,554,540	1,890,706	0	3,246,960	8,016,196	690,043
36 Lee	1,728,167	37,338,681	18,196,709	4,054,128	159,822	7,093,614	20,822,670	1,471,114
37 Leon	1,033,527	16,410,791	9,182,104	1,546,536	120,594	2,596,131	5,078,577	565,878
38 Levy	181,601	1,980,276	1,274,962	347,267	0	436,449	1,521,960	93,829
39 Liberty	75,516	507,785	297,684	177,326	206,616	114,865	343,998	23,964
40 Madison	112,400	1,212,365	711,574	215,223	77,046	204,003	526,937	43,655
41 Manatee	1,176,144	18,714,053	9,217,207	2,176,186	135,309	3,671,704	6,849,146	778,252
42 Marion	892,727	14,947,445	12,602,317	1,885,624	127,054	3,246,655	10,254,686	700,432
43 Martin	408,931	6,619,601	3,706,983	940,207	30,489	1,566,453	3,741,855	314,205
44 Monroe	308,641	2,963,113	1,776,427	481,708	4,003	644,523	1,318,401	137,235
45 Nassau	229,981	2,898,506	2,514,159	599,864	0	892,859	2,660,275	188,117
46 Okaloosa	598,685	10,848,702	8,432,680	1,459,008	180,887	2,454,731	5,922,900	504,748
47 Okeechobee	193,302	2,740,260	1,624,966	386,588	138,560	514,416	1,627,685	109,225
48 Orange	4,542,751	50,307,896	39,557,734	8,632,465	261,428	15,145,589	26,392,272	3,140,801
49 Osceola	1,074,364	15,168,079	12,453,229	2,642,308	30,740	4,809,867	10,614,660	978,704
50 Palm Beach	4,122,856	64,753,322	34,389,549	8,388,296	244,893	14,504,678	23,483,847	3,043,876
51 Pasco	1,395,625	26,909,547	17,875,626	3,128,641	123,146	5,495,716	15,228,818	1,121,652
52 Pinellas	2,948,338	41,955,889	20,667,930	4,674,677	297,676	8,115,337	12,490,444	1,741,764
53 Polk	1,955,132	33,227,557	22,542,064	4,337,995	257,232	7,694,808	20,699,662	1,625,842
54 Putnam	350,074	3,328,525	2,785,180	568,416	0	849,203	2,346,611	181,260
55 St. Johns	585,257	9,651,968	6,370,592	1,587,410	227,207	2,789,996	8,007,766	556,811
56 St. Lucie	843,492	15,453,970	9,294,401	1,801,981	91,557	3,079,275	9,513,725	659,770
57 Santa Rosa	389,145	8,229,213	7,646,439	1,193,639	6,004	2,114,709	5,939,649	428,027
58 Sarasota	1,127,537	20,968,741	8,348,718	1,970,212	0	3,275,453	6,232,170	699,417
59 Seminole	1,173,928	18,223,087	15,302,027	2,953,843	0	4,920,960	10,933,435	1,083,305
60 Sumter	181,117	2,824,076	1,576,717	456,246	0	683,653	1,045,565	135,756
61 Suwannee	160,005	446,622	1,251,570	356,043	0	454,705	1,402,732	98,016
62 Taylor	110,810	934,543	615,936	227,797	0	218,346	675,323	45,015
63 Union	90,140	532,382	496,869	211,636	24,919	194,374	533,148	36,847
64 Volusia	1,593,768	22,068,792	16,076,784	2,772,141	163,551	4,826,471	10,210,063	1,022,261
65 Wakulla	143,436	1,496,384	960,936	324,141	0	392,547	1,849,700	83,694
66 Walton	207,390	2,116,819	1,331,936	449,825	23,943	649,561	1,916,894	132,684
67 Washington	107,534	703,343	879,520	250,474	0	277,250	769,527	57,628
68 Washington Special	537	452,445	99,088	117,825	61,437	9,931	0	1,799
69 FAMU Lab School	66,108	18,449	302,886	134,266	0	36,381	0	8,639
70 FAU - Palm Beach	69,288	79,824	262,131	154,649	0	154,108	0	16,542
71 FAU - St. Lucie	73,073	155,576	415,043	176,722	0	107,898	0	23,821
72 FSU Lab - Broward	67,731	156,485	141,578	146,318	0	52,403	0	11,692
73 FSU Lab - Leon	74,988	279,728	285,250	184,337	0	134,529	0	28,958
74 UF Lab School	70,835	287,373	298,069	162,440	0	100,861	0	19,233
75 Virtual School	0	184,602	0	1,490,565	0	2,638,199	0	0

Total 64,456,019 947,987,428 639,296,226 130,000,000 5,289,224 217,277,372 422,674,570 45,286,750

2013-14 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Teacher Salary Allocation	Additional Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	75,493	4,729,026	96,649	141,751,760	61,085,418	62,487	0	80,728,829
2 Baker	0	813,744	16,631	26,466,110	4,108,484	7,790	0	22,365,416
3 Bay	44,828	4,599,546	94,003	133,808,581	71,486,675	232,361	0	62,554,267
4 Bradford	7,629	507,168	10,365	17,293,008	4,591,799	(4,323)	0	12,696,886
5 Brevard	128,723	12,672,050	258,985	376,556,591	147,507,223	174,303	0	229,223,671
6 Broward	146,408	47,339,413	967,499	1,342,446,134	698,305,709	555,545	0	644,695,970
7 Calhoun	29,471	357,406	7,304	12,885,740	2,140,192	(33,178)	0	10,712,370
8 Charlotte	26,016	2,733,640	55,869	81,091,675	66,264,310	(5,262)	0	14,822,103
9 Citrus	0	2,446,688	50,004	76,715,392	42,543,980	14,061	0	34,185,473
10 Clay	126,165	6,213,558	126,990	188,015,299	44,955,175	440,521	0	143,500,645
11 Collier	0	7,998,866	163,477	233,799,311	208,402,118	7,371	0	25,404,564
12 Columbia	13,496	1,679,848	34,332	55,010,716	12,162,885	22,798	0	42,870,629
13 Miami-Dade	61,120	62,943,553	1,286,409	1,831,844,508	1,078,952,472	693,709	0	753,585,745
14 DeSoto	0	795,785	16,264	25,922,870	6,801,804	15,553	0	19,136,619
15 Dixie	10,471	340,088	6,951	11,603,687	2,495,957	(9,858)	0	9,097,872
16 Duval	109,280	22,832,115	466,631	670,913,995	250,225,069	315,635	0	421,004,561
17 Escambia	160,468	6,885,671	140,726	209,245,109	77,128,462	(126,681)	0	131,989,966
18 Flagler	53,282	2,084,130	42,594	65,514,587	34,808,942	(59,466)	0	30,646,179
19 Franklin	259	200,671	4,101	6,419,549	5,234,189	(5,587)	0	1,179,773
20 Gadsden	3,467	886,805	18,124	29,892,898	7,539,665	(150,288)	0	22,202,945
21 Gilchrist	7,543	430,773	8,804	15,121,259	3,335,694	3,644	0	11,789,209
22 Glades	0	256,768	5,248	8,628,026	2,629,928	2,124	0	6,000,222
23 Gulf	682	302,971	6,192	9,745,746	6,554,149	30,077	0	3,221,674
24 Hamilton	6,265	268,329	5,484	8,955,344	4,191,343	13,660	0	4,777,661
25 Hardee	13,474	877,554	17,935	27,462,237	7,633,493	25,090	0	19,853,834
26 Hendry	0	1,165,922	23,829	37,471,251	8,416,613	10,377	0	29,065,015
27 Hernando	171,433	3,741,207	76,461	114,355,934	37,446,911	20,952	0	76,929,975
28 Highlands	12,307	1,998,067	40,835	62,252,790	23,154,924	(28,131)	0	39,069,735
29 Hillsborough	277,697	35,875,912	733,214	1,063,440,289	363,422,555	66,437	0	700,084,171
30 Holmes	9,875	505,800	10,337	18,172,614	2,296,204	1,893	0	15,878,303
31 Indian River	9,657	3,096,560	63,286	89,537,657	69,189,778	(135,614)	0	20,212,265
32 Jackson	39,621	1,077,874	22,029	36,760,796	7,988,531	8,772	0	28,781,037
33 Jefferson	1,218	149,034	3,046	5,641,197	3,130,205	6,076	0	2,517,068
34 Lafayette	0	192,213	3,928	6,684,168	1,292,926	20,161	0	5,411,403
35 Lake	108,961	7,022,358	143,519	208,327,886	77,881,953	240,931	0	130,686,864
36 Lee	81,465	15,578,012	318,376	463,154,021	303,913,648	13,514	0	159,253,887
37 Leon	36,585	5,661,274	115,702	174,091,293	71,026,262	(127,508)	0	102,937,523
38 Levy	3,122	918,545	18,773	31,620,484	8,345,349	(1,589)	0	23,273,546
39 Liberty	0	246,479	5,037	8,964,574	1,125,898	148,679	0	7,987,355
40 Madison	706	396,352	8,100	14,110,236	3,353,612	8,814	0	10,765,438
41 Manatee	55,119	8,151,345	166,593	237,534,355	132,013,393	142,311	0	105,663,273
42 Marion	102,598	7,002,262	143,109	216,803,832	75,052,429	(151,449)	0	141,599,954
43 Martin	0	3,263,436	66,696	95,302,453	87,893,203	134,480	0	7,543,730
44 Monroe	0	1,450,215	29,639	42,284,249	38,066,828	(45,645)	0	4,171,776
45 Nassau	3,052	1,917,483	39,189	57,920,894	33,179,017	19,851	0	24,761,728
46 Okaloosa	64,309	5,315,131	108,628	158,248,542	75,562,945	106,988	0	82,792,585
47 Okeechobee	248	1,074,044	21,951	35,049,941	7,865,072	7,655	0	27,192,524
48 Orange	116,820	33,683,901	688,415	959,469,192	437,064,571	557,779	0	522,962,400
49 Osceola	136,670	9,994,710	204,267	295,418,679	92,562,822	38,920	0	202,894,777
50 Palm Beach	102,883	32,718,286	668,680	934,776,842	675,691,187	206,113	0	259,291,768
51 Pasco	406,724	11,918,003	243,574	366,738,543	104,898,107	(98,747)	0	261,741,689
52 Pinellas	119,007	18,032,092	368,531	524,256,689	310,287,586	321,223	0	214,290,326
53 Polk	91,945	16,700,618	341,319	509,199,348	134,748,693	(233,260)	0	374,217,395
54 Putnam	33,087	1,793,118	36,647	57,539,133	17,349,620	14,509	0	40,204,022
55 St. Johns	105,469	5,822,918	119,006	169,010,282	96,095,769	(70,612)	0	72,843,901
56 St. Lucie	77,720	6,671,482	136,348	203,363,646	79,026,457	5,992	0	124,343,181
57 Santa Rosa	121,770	4,265,677	87,180	131,734,705	44,370,932	(187,222)	0	87,176,551
58 Sarasota	2,902	7,336,780	149,945	217,923,878	197,505,579	104,680	0	20,522,979
59 Seminole	309,195	11,226,733	229,446	328,217,398	131,423,148	(1,096,737)	0	195,697,513
60 Sumter	6,218	1,349,522	27,581	39,153,662	35,148,187	(3,961)	0	4,001,514
61 Suwannee	25,739	953,250	19,482	29,974,003	7,659,440	8,849	0	22,323,412
62 Taylor	205	446,077	9,117	14,595,001	6,163,402	12,266	0	8,443,865
63 Union	897	382,163	7,810	12,918,419	1,271,871	11,001	0	11,657,549
64 Volusia	143,450	10,508,159	214,761	313,734,729	132,768,752	125,811	0	181,091,788
65 Wakulla	7,262	827,088	16,904	26,732,752	5,881,960	81,265	0	20,932,057
66 Walton	0	1,324,128	27,062	38,466,642	34,442,224	(6,399)	0	4,018,019
67 Washington	20,119	535,757	10,950	18,404,437	4,649,674	23,721	0	13,778,484
68 Washington Special	0	11,173	228	1,057,503	0	(34,044)	0	1,023,459
69 FAMU Lab School	0	76,189	1,557	2,904,988	0	1,808	0	2,906,796
70 FAU - Palm Beach	0	156,800	3,205	4,979,322	0	(969)	0	4,978,353
71 FAU - St. Lucie	0	244,092	4,989	7,322,375	0	2,348	0	7,324,723
72 FSU Lab - Broward	0	123,853	2,531	3,806,262	0	1,157	0	3,807,419
73 FSU Lab - Leon	0	274,204	5,604	9,115,211	0	2,590	0	9,117,801
74 UF Lab School	1,954	187,610	3,834	6,623,211	0	1,374	0	6,624,585
75 Virtual School	23,493,955	5,439,926	111,179	172,554,632	0	(2,479,496)	0	170,075,136
Total	27,326,504	480,000,000	9,810,000	14,184,831,072	6,831,713,372	0	0	7,353,117,700

2013-14 FEFP Third Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	80,728,829	(1,466,618)	(20,644)	1,218	79,242,785
2 Baker	22,365,416	(198,251)	(2,300)	1,237	22,166,102
3 Bay	62,554,267	(1,268,877)	(13,640)	3,096	61,274,846
4 Bradford	12,696,886	(347,457)	(4,960)	(7,747)	12,336,722
5 Brevard	229,223,671	(8,485,597)	(103,689)	6,831	220,641,216
6 Broward	644,695,970	(18,884,346)	(196,868)	(12,099)	625,602,657
7 Calhoun	10,712,370	0	0	0	10,712,370
8 Charlotte	14,822,103	(614,139)	(8,031)	(2,548)	14,197,385
9 Citrus	34,185,473	(318,681)	(4,760)	0	33,862,032
10 Clay	143,500,645	(2,151,885)	(27,960)	3,122	141,323,922
11 Collier	25,404,564	(1,368,639)	(13,851)	0	24,022,074
12 Columbia	42,870,629	(1,083,759)	(14,588)	(2,621)	41,769,661
13 Miami-Dade	753,585,745	(37,104,263)	(355,224)	41,744	716,168,002
14 DeSoto	19,136,619	(288,621)	(4,091)	4,589	18,848,496
15 Dixie	9,097,872	(450,026)	(6,741)	(418)	8,640,687
16 Duval	421,004,561	(19,787,768)	(239,260)	(38,685)	400,938,848
17 Escambia	131,989,966	(1,894,519)	(24,372)	9,886	130,080,961
18 Flagler	30,646,179	(340,115)	(3,969)	(3,088)	30,299,007
19 Franklin	1,179,773	(38,217)	(249)	0	1,141,307
20 Gadsden	22,202,945	(335,639)	(5,313)	0	21,861,993
21 Gilchrist	11,789,209	(257,864)	(3,999)	0	11,527,346
22 Glades	6,000,222	(7,845)	(119)	(1,271)	5,990,987
23 Gulf	3,221,674	(147,361)	(1,215)	0	3,073,098
24 Hamilton	4,777,661	(78,985)	(1,200)	0	4,697,476
25 Hardee	19,853,834	(42,707)	(553)	(530)	19,810,044
26 Hendry	29,065,015	(196,816)	(3,200)	0	28,864,999
27 Hernando	76,929,975	(1,328,128)	(15,405)	60	75,586,502
28 Highlands	39,069,735	(221,748)	(3,180)	0	38,844,807
29 Hillsborough	700,084,171	(9,570,888)	(111,852)	(48,558)	690,352,873
30 Holmes	15,878,303	0	0	0	15,878,303
31 Indian River	20,212,265	(360,288)	(4,921)	(17,431)	19,829,625
32 Jackson	28,781,037	(87,933)	(1,053)	0	28,692,051
33 Jefferson	2,517,068	(73,647)	(1,008)	0	2,442,413
34 Lafayette	5,411,403	(9,188)	(158)	(2,218)	5,399,839
35 Lake	130,686,864	(1,941,329)	(26,584)	0	128,718,951
36 Lee	159,253,887	(2,772,102)	(31,626)	(10,091)	156,440,068
37 Leon	102,937,523	(2,183,794)	(25,120)	5,763	100,734,372
38 Levy	23,273,546	(551,501)	(8,809)	(177)	22,713,059
39 Liberty	7,987,355	(9,556)	(160)	0	7,977,639
40 Madison	10,765,438	(34,918)	(520)	0	10,730,000
41 Manatee	105,663,273	(3,525,275)	(36,064)	12,324	102,114,258
42 Marion	141,599,954	(1,952,303)	(25,754)	3,704	139,625,601
43 Martin	7,543,730	(564,442)	(6,808)	(4,383)	6,968,097
44 Monroe	4,171,776	(73,575)	(738)	0	4,097,463
45 Nassau	24,761,728	(612,197)	(8,360)	0	24,141,171
46 Okaloosa	82,792,585	(2,052,095)	(22,194)	2,585	80,720,881
47 Okeechobee	27,192,524	(256,358)	(3,483)	0	26,932,683
48 Orange	522,962,400	(14,919,981)	(171,052)	(41,125)	507,830,242
49 Osceola	202,894,777	(3,609,908)	(49,665)	(34,031)	199,201,173
50 Palm Beach	259,291,768	(8,745,398)	(106,940)	(14,339)	250,425,091
51 Pasco	261,741,689	(4,084,973)	(49,533)	3,804	257,610,987
52 Pinellas	214,290,326	(6,942,371)	(89,586)	(5,517)	207,252,852
53 Polk	374,217,395	(4,628,365)	(63,102)	(49,651)	369,476,277
54 Putnam	40,204,022	(269,977)	(4,187)	(1,799)	39,928,059
55 St. Johns	72,843,901	(1,559,056)	(17,036)	340	71,268,149
56 St. Lucie	124,343,181	(1,389,328)	(16,260)	0	122,937,593
57 Santa Rosa	87,176,551	(429,648)	(5,717)	0	86,741,186
58 Sarasota	20,522,979	(2,638,647)	(28,920)	(4,416)	17,850,996
59 Seminole	195,697,513	(4,169,828)	(44,519)	(1,456)	191,481,710
60 Sumter	4,001,514	(96,581)	(1,680)	0	3,903,253
61 Suwannee	22,323,412	(347,534)	(5,753)	0	21,970,125
62 Taylor	8,443,865	(59,686)	(770)	0	8,383,409
63 Union	11,657,549	(106,193)	(1,383)	0	11,549,973
64 Volusia	181,091,788	(3,428,861)	(42,566)	(20,134)	177,600,227
65 Wakulla	20,932,057	(128,271)	(2,054)	(335)	20,801,397
66 Walton	4,018,019	(92,915)	(1,266)	0	3,923,838
67 Washington	13,778,484	(137,064)	(1,374)	0	13,640,046
68 Washington Special	1,023,459	0	0	0	1,023,459
69 FAMU Lab School	2,906,796	(11,269)	(160)	0	2,895,367
70 FAU - Palm Beach	4,978,353	(14,234)	(474)	0	4,963,645
71 FAU - St. Lucie	7,324,723	(17,862)	(212)	0	7,306,649
72 FSU Lab - Broward	3,807,419	(54,617)	(616)	0	3,752,186
73 FSU Lab - Leon	9,117,801	(22,063)	(400)	0	9,095,338
74 UF Lab School	6,624,585	0	0	(1,211)	6,623,374
75 Virtual School	170,075,136	(61,651)	(1,680)	0	170,011,805
Total	7,353,117,700	(183,306,541)	(2,101,498)	(225,576)	7,167,484,085

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 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	80,666,342	1,580,918	29,306,770	111,554,030	61,085,418	8,917,231	70,002,649	181,556,679
2 Baker	22,357,626	452,300	5,224,108	28,034,034	4,108,484	601,516	4,710,000	32,744,034
3 Bay	62,321,906	774,622	29,074,310	92,170,838	71,486,675	10,726,586	82,213,261	174,384,099
4 Bradford	12,701,209	74,573	3,249,759	16,025,541	4,591,799	641,874	5,233,673	21,259,214
5 Brevard	229,049,368	4,725,579	78,953,492	312,728,439	147,507,223	20,627,295	168,134,518	480,862,957
6 Broward	644,140,425	15,055,108	296,388,299	955,583,832	698,305,709	101,998,178	800,303,887	1,755,887,719
7 Calhoun	10,745,548	60,820	2,274,085	13,080,453	2,140,192	310,847	2,451,039	15,531,492
8 Charlotte	14,827,365	981,157	16,972,467	32,780,989	66,264,310	9,466,330	75,730,640	108,511,629
9 Citrus	34,171,412	865,609	15,198,474	50,235,495	42,543,980	6,282,901	48,826,881	99,062,376
10 Clay	143,060,124	2,318,989	38,258,572	183,637,685	44,955,175	6,601,192	51,556,367	235,194,052
11 Collier	25,397,193	2,472,868	50,154,614	78,024,675	208,402,118	45,354,898	253,757,016	331,781,691
12 Columbia	42,847,831	279,282	10,836,844	53,963,957	12,162,885	1,839,062	14,001,947	67,965,904
13 Miami-Dade	752,892,036	19,667,444	393,313,288	1,165,872,768	1,078,952,472	141,864,182	1,220,816,654	2,386,689,422
14 DeSoto	3,121,066	102,865	5,080,628	8,304,559	6,801,804	1,026,170	7,827,974	32,132,533
15 Dixie	9,107,730	94,411	2,162,052	11,364,193	2,495,957	363,225	2,859,182	14,223,375
16 Duval	420,688,926	5,613,515	144,646,587	570,949,028	250,225,069	37,411,224	287,636,293	858,585,321
17 Escambia	132,116,647	751,448	43,317,417	176,185,512	77,128,462	10,866,847	87,995,309	264,180,821
18 Flagler	30,705,645	853,316	13,001,643	44,560,604	34,808,942	5,012,917	39,821,859	84,382,463
19 Franklin	1,185,360	29,106	1,309,157	2,523,623	5,234,189	1,231,574	6,465,763	8,989,386
20 Gadsden	22,353,233	214,841	5,795,457	28,363,531	7,539,665	1,063,487	8,603,152	36,966,683
21 Gilchrist	11,785,565	167,913	2,743,232	14,696,710	3,335,694	460,096	3,795,790	18,492,500
22 Glades	5,998,098	6,997	1,698,703	7,703,798	2,629,928	414,931	3,044,859	10,748,657
23 Gulf	3,191,597	98,138	1,919,132	5,208,867	6,554,149	1,007,295	7,561,444	12,770,311
24 Hamilton	4,764,001	29,761	1,731,139	6,524,901	4,191,343	570,645	4,761,988	11,286,889
25 Hardee	19,828,744	0	5,641,419	25,470,163	7,633,493	1,112,165	8,745,658	34,215,821
26 Hendry	29,054,638	48,696	7,487,247	36,590,581	8,416,613	1,272,615	9,689,228	46,279,809
27 Hernando	76,909,023	785,735	23,246,921	100,941,679	37,446,911	5,729,247	43,176,158	144,117,837
28 Highlands	39,097,866	552,645	12,838,495	52,489,006	23,154,924	3,452,239	26,607,163	79,096,169
29 Hillsborough	700,017,734	8,793,936	225,449,089	934,260,759	363,422,555	50,062,628	413,485,183	1,347,745,942
30 Holmes	15,876,410	89,505	3,241,594	19,207,509	2,296,204	334,481	2,630,685	21,838,194
31 Indian River	20,347,879	1,102,670	19,290,439	40,740,988	69,189,778	9,841,026	79,030,804	119,771,792
32 Jackson	28,772,265	369,822	6,838,336	35,980,423	7,988,531	1,139,912	9,128,443	45,108,866
33 Jefferson	2,510,992	0	981,318	3,492,310	3,130,205	436,014	3,566,219	7,058,529
34 Lafayette	5,391,242	0	1,225,842	6,617,084	1,292,926	185,234	1,478,160	8,095,244
35 Lake	130,445,933	1,796,167	44,206,784	176,448,884	77,881,953	11,835,778	89,717,731	266,166,615
36 Lee	159,240,373	3,913,096	97,040,542	260,194,011	303,913,648	42,674,565	346,588,213	606,782,224
37 Leon	103,065,031	2,017,602	35,699,539	140,782,172	71,026,262	10,421,272	81,447,534	222,229,706
38 Levy	23,275,135	189,740	5,766,197	29,231,072	8,345,349	1,230,499	9,575,848	38,806,920
39 Liberty	7,838,676	29,486	1,340,195	9,208,357	1,125,898	158,870	1,284,768	10,493,125
40 Madison	10,756,624	100,099	2,478,470	13,335,193	3,353,612	485,485	3,839,097	17,174,290
41 Manatee	105,520,962	2,095,390	51,323,829	158,940,181	132,013,393	18,592,735	150,606,128	309,546,309
42 Marion	141,751,403	1,235,050	43,871,485	186,857,938	75,052,429	11,081,567	86,133,996	272,991,934
43 Martin	7,409,250	1,376,338	20,370,011	29,155,599	87,893,203	13,080,803	100,974,006	130,129,605
44 Monroe	4,217,421	518,154	9,224,119	13,959,694	38,066,828	14,730,464	52,797,292	66,756,986
45 Nassau	24,741,877	872,866	11,983,591	37,598,334	33,179,017	4,803,156	37,982,173	75,580,507
46 Okaloosa	82,685,597	2,344,974	32,701,693	117,732,264	75,562,945	10,658,322	86,221,267	203,953,531
47 Okeechobee	27,184,869	0	6,723,432	33,908,301	7,865,072	1,128,106	8,993,178	42,901,479
48 Orange	522,404,621	9,233,298	212,102,645	743,740,564	437,064,571	64,216,126	501,280,697	1,245,021,261
49 Osceola	202,855,857	2,416,244	62,544,872	267,816,973	92,562,822	13,160,424	105,723,246	373,540,219
50 Palm Beach	259,085,655	10,436,226	206,660,222	476,182,103	675,691,187	96,774,526	772,465,713	1,248,647,816
51 Pasco	261,840,436	2,840,107	74,071,041	338,751,584	104,898,107	15,357,953	120,256,060	459,007,644
52 Pinellas	213,969,103	4,979,132	112,750,843	331,699,078	310,287,586	43,742,012	354,029,598	685,728,676
53 Polk	374,450,655	2,809,632	106,127,145	483,387,432	134,748,693	19,035,321	153,784,014	637,171,446
54 Putnam	40,189,513	272,427	11,559,038	52,020,978	17,349,620	2,543,613	19,893,233	71,914,211
55 St. Johns	72,914,513	2,016,898	35,415,911	110,347,322	96,095,769	13,572,439	109,668,208	220,015,530
56 St. Lucie	124,337,189	1,087,924	41,685,382	167,110,495	79,026,457	11,801,116	90,827,573	257,938,068
57 Santa Rosa	87,363,773	1,422,252	26,630,297	115,416,322	44,370,932	5,935,168	50,306,100	165,722,422
58 Sarasota	20,418,299	3,103,125	45,487,957	69,009,381	197,505,579	31,359,408	228,864,987	297,874,368
59 Seminole	196,794,250	4,185,563	68,810,055	269,789,868	131,423,148	19,294,311	150,717,459	420,507,327
60 Sumter	4,005,475	398,654	8,625,223	13,029,352	35,148,187	6,099,964	41,248,151	54,277,503
61 Suwannee	22,314,563	4,851	6,032,964	28,352,378	7,659,440	1,150,685	8,810,125	37,162,503
62 Taylor	8,431,599	0	2,887,767	11,319,366	6,163,402	919,287	7,082,689	18,402,055
63 Union	11,646,548	201,862	2,415,318	14,263,728	1,271,871	179,739	1,451,610	15,715,338
64 Volusia	180,965,977	2,264,763	65,536,977	248,767,717	132,768,752	19,491,860	152,260,612	401,028,329
65 Wakulla	20,850,792	387,275	5,275,433	26,513,500	5,881,960	840,601	6,722,561	33,236,061
66 Walton	4,024,418	416,400	8,502,281	12,943,099	34,442,224	8,544,870	42,987,094	55,930,193
67 Washington	13,754,763	75,227	3,384,653	17,214,643	4,649,674	657,459	5,307,133	22,521,776
68 Washington Special	1,057,503	0	0	1,057,503	0	0	0	1,057,503
69 FAMU Lab School	2,904,988	0	492,022	3,397,010	0	0	0	3,397,010
70 FAU - Palm Beach	4,979,322	66,772	964,318	6,010,412	0	0	0	6,010,412
71 FAU - St. Lucie	7,322,375	132,171	1,609,685	9,064,231	0	0	0	9,064,231
72 FSU Lab - Broward	3,806,262	63,343	883,098	4,752,703	0	0	0	4,752,703
73 FSU Lab - Leon	9,115,211	158,240	1,634,035	10,907,486	0	0	0	10,907,486
74 UF Lab	6,623,211	106,940	1,096,166	7,826,317	0	0	0	7,826,317
75 Virtual School	172,554,632	0	0	172,554,632	0	0	0	172,554,632

State 7,353,117,700 134,582,877 2,974,766,164 10,462,466,741 6,831,713,372 1,003,784,568 7,835,497,940 18,297,964,681

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2013-14 FEFP Third Calculation
 Appropriated Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2				Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,942.10	6,473.29	5,920.50	1,999.38	3,513.16	1,318.03	26,166.46	389.49	82.23	22.88	412.99	907.59	27,074.05
2 Baker	1,405.56	1,707.91	815.26	215.17	201.34	124.27	4,469.51	4.13	12.80	2.54	239.79	259.26	4,728.77
3 Bay	6,947.76	7,801.05	5,411.14	1,652.76	1,746.56	853.59	24,412.86	300.70	499.47	71.41	546.90	1,418.48	25,831.34
4 Bradford	895.79	872.85	489.56	208.16	318.86	211.03	2,996.25	1.80	12.65	2.73	66.81	83.99	3,080.24
5 Brevard	16,894.95	19,096.55	14,345.98	4,652.49	6,872.19	4,147.10	66,009.26	1,255.56	824.61	128.04	1,373.01	3,581.22	69,590.48
6 Broward	58,457.50	74,839.18	55,729.12	11,230.01	18,510.70	12,127.13	230,893.64	18,512.04	1,969.77	429.15	5,833.07	26,744.03	257,637.67
7 Calhoun	571.01	645.40	341.29	225.58	162.14	133.41	2,078.83	9.44	21.88	2.23	85.95	119.50	2,198.33
8 Charlotte	3,365.99	4,580.93	3,947.65	924.05	1,245.34	830.09	14,894.05	174.09	132.83	12.69	518.11	837.72	15,731.77
9 Citrus	3,917.11	4,394.71	3,341.70	653.22	1,026.20	617.89	13,950.83	78.25	122.22	6.57	486.33	693.37	14,644.20
10 Clay	7,318.57	9,528.69	8,346.79	2,685.38	3,620.27	1,519.62	33,019.32	327.35	249.07	68.82	877.27	1,522.51	34,541.83
11 Collier	8,463.27	11,642.23	8,946.48	1,899.09	3,854.98	2,657.16	37,463.21	4,979.09	263.04	135.88	610.59	5,988.60	43,451.81
12 Columbia	2,963.35	3,005.47	1,756.61	600.24	801.96	371.72	9,499.35	59.01	25.72	8.91	244.23	337.87	9,837.22
13 Miami-Dade	67,792.19	87,747.87	65,678.96	16,877.53	32,631.96	23,729.04	294,457.55	44,608.73	2,299.07	376.60	7,045.07	54,329.47	348,787.02
14 DeSoto	1,126.34	1,456.41	834.30	298.96	328.53	175.49	4,220.03	403.88	5.87	2.48	137.25	549.48	4,769.51
15 Dixie	490.70	602.79	303.85	252.61	166.35	98.95	1,915.25	0.00	15.03	1.82	91.58	108.43	2,023.68
16 Duval	36,538.36	37,110.04	26,683.63	6,563.92	8,763.05	5,745.86	121,404.86	2,781.49	865.32	318.98	1,523.45	5,489.24	126,894.10
17 Escambia	11,086.93	11,703.12	7,451.53	2,722.34	3,362.39	2,125.96	38,452.27	274.10	184.01	171.33	1,057.08	1,686.52	40,138.79
18 Flagler	3,177.17	4,178.93	2,936.96	564.38	728.84	527.28	12,113.56	208.45	47.06	6.71	389.38	651.60	12,765.16
19 Franklin	307.91	363.79	171.57	74.95	68.21	49.70	1,036.13	0.00	5.28	1.18	38.68	45.14	1,081.27
20 Gadsden	1,609.04	1,658.21	1,038.09	314.55	308.48	233.71	5,162.08	205.21	11.26	6.04	38.58	261.09	5,423.17
21 Gilchrist	596.00	673.19	446.13	154.77	246.79	184.76	2,301.64	34.36	44.52	7.13	57.37	143.38	2,445.02
22 Glades	425.48	537.10	182.34	120.32	95.39	25.45	1,386.08	51.34	8.12	2.15	18.12	79.73	1,465.81
23 Gulf	496.93	630.32	329.96	60.37	101.78	111.94	1,731.30	0.00	23.83	7.16	76.78	107.77	1,839.07
24 Hamilton	443.41	502.02	280.58	96.69	63.95	33.28	1,419.93	59.36	15.35	6.45	31.47	112.63	1,532.56
25 Hardee	1,360.40	1,682.85	920.44	169.22	293.62	211.12	4,637.65	360.88	14.58	4.36	138.32	518.14	5,155.79
26 Hendry	1,606.86	1,964.59	1,417.18	333.98	411.03	249.37	5,983.01	537.85	17.00	2.68	221.83	779.36	6,762.37
27 Hernando	5,811.92	7,149.02	4,890.71	879.67	1,164.57	937.71	20,833.60	336.92	130.53	34.40	627.20	1,129.05	21,962.65
28 Highlands	3,296.39	3,764.32	2,131.09	488.67	789.94	531.10	11,001.51	465.36	43.75	20.41	377.20	906.72	11,908.23
29 Hillsborough	44,595.76	55,028.67	40,431.54	12,273.85	17,655.17	7,299.91	177,284.90	13,496.65	1,289.13	234.09	4,845.28	19,865.15	197,150.05
30 Holmes	944.22	1,076.05	587.28	160.71	160.16	86.21	3,014.63	0.00	5.54	0.43	123.95	129.92	3,144.55
31 Indian River	4,186.36	5,411.22	3,956.10	730.00	1,206.16	890.24	16,380.08	814.72	113.00	35.00	485.22	1,447.94	17,828.02
32 Jackson	1,814.94	2,087.84	1,259.32	411.37	350.31	190.48	6,114.26	35.49	84.34	15.85	205.22	340.90	6,455.16
33 Jefferson	286.61	320.86	141.42	91.56	49.38	24.10	913.93	4.89	0.00	0.00	48.05	52.94	966.87
34 Lafayette	292.70	378.50	186.43	75.27	64.85	40.02	1,037.77	55.66	1.93	0.00	58.96	116.55	1,154.32
35 Lake	10,628.72	13,153.68	8,250.75	1,652.04	2,397.77	1,703.26	37,786.22	1,090.46	284.16	30.80	1,269.90	2,675.32	40,461.54
36 Lee	20,899.71	24,444.62	17,198.83	4,823.80	7,280.71	5,097.40	79,745.07	3,985.78	535.77	83.10	1,910.86	6,515.51	86,260.58
37 Leon	9,025.28	9,909.00	6,879.57	2,389.31	2,412.43	1,531.20	32,146.79	291.19	284.36	74.62	384.01	1,034.18	33,180.97
38 Levy	1,445.31	1,445.15	852.11	486.91	625.84	382.41	5,237.73	118.91	17.06	3.25	124.80	264.02	5,501.75
39 Liberty	347.53	462.57	264.46	67.70	63.54	83.25	1,289.05	5.60	39.19	2.00	69.33	116.12	1,405.17
40 Madison	676.19	696.41	476.80	254.59	183.44	153.76	2,441.19	2.74	6.45	0.00	109.37	118.56	2,559.75
41 Manatee	10,400.66	12,939.66	8,645.65	2,999.53	4,333.07	2,534.85	41,853.42	2,532.78	310.64	42.92	893.98	3,780.32	45,633.74
42 Marion	10,223.52	11,817.22	8,339.27	2,301.27	3,516.16	2,274.12	38,471.56	1,027.16	197.93	22.08	1,351.97	2,599.14	41,070.70
43 Martin	3,738.06	4,940.93	4,644.94	987.21	1,503.38	750.51	16,565.03	1,159.94	168.09	65.50	465.22	1,858.75	18,423.78
44 Monroe	2,137.00	2,269.48	1,526.84	420.98	641.63	503.88	7,499.81	364.02	43.81	5.96	133.35	547.14	8,046.95
45 Nassau	2,732.89	3,493.27	2,373.00	599.51	776.30	472.55	10,447.52	62.66	32.28	9.71	478.27	582.92	11,030.44
46 Okaloosa	8,101.03	8,827.03	6,214.26	1,468.96	2,075.84	1,401.79	28,088.91	521.59	187.53	72.61	725.88	1,507.61	29,596.52
47 Okeechobee	1,362.49	1,587.74	1,149.41	376.60	649.40	498.78	5,624.42	591.49	11.00	1.00	176.61	780.10	6,404.52
48 Orange	42,801.06	50,848.61	38,635.05	6,520.63	13,999.15	10,258.14	163,062.64	15,917.53	2,427.64	521.02	2,235.88	21,102.07	184,164.71
49 Osceola	12,084.09	16,328.06	12,586.86	1,862.11	3,248.63	2,523.74	48,633.49	7,131.07	448.18	84.61	1,090.18	8,754.04	57,387.53
50 Palm Beach	36,649.58	47,133.86	39,820.01	11,597.23	15,622.30	7,385.62	158,208.60	14,417.88	1,205.20	349.96	4,299.77	20,272.81	178,481.41
51 Pasco	16,346.82	19,419.44	13,536.09	2,698.20	5,506.42	3,625.33	61,132.30	2,146.83	643.41	280.73	1,566.16	4,637.13	65,769.43
52 Pinellas	23,829.63	28,506.81	24,333.35	6,155.84	8,533.29	3,775.70	95,134.62	3,503.96	776.94	124.48	2,590.48	6,995.86	102,130.48
53 Polk	23,749.85	27,860.34	19,133.82	3,883.81	6,122.28	4,554.31	85,304.41	6,761.68	367.05	228.15	2,671.95	10,028.83	95,333.24
54 Putnam	2,897.26	3,101.20	1,828.51	694.70	888.42	547.20	9,957.29	411.77	28.94	6.00	224.41	671.12	10,628.41
55 St. Johns	8,020.35	9,701.92	7,865.92	1,705.74	3,063.15	1,296.26	31,653.34	132.81	176.61	50.90	635.65	995.97	32,649.31
56 St. Lucie	9,612.75	12,044.09	8,643.54	1,309.02	2,172.74	1,670.50	35,452.64	1,814.99	131.24	23.25	1,264.28	3,233.76	38,686.40
57 Santa Rosa	6,420.33	8,158.85	6,257.28	1,178.50	1,677.95	649.55	24,342.46	106.84	186.14	44.23	418.19	755.40	25,097.86
58 Sarasota	9,210.25	10,670.72	8,187.02	2,598.28	4,860.23	2,579.05	38,105.55	1,432.61	418.21	67.09	987.69	2,905.60	41,011.15
59 Seminole	14,994.25	18,652.89	15,029.65	2,971.64	5,311.97	3,253.71	60,214.11	1,432.05	369.13	54.35	1,451.28	3,306.81	63,520.92
60 Sumter	2,092.32	2,560.59	1,522.14	470.47	464.92	320.17	7,430.61	202.59	39.82	3.64	283.57	529.62	7,960.23
61 Suwannee	1,631.78	1,830.35	1,106.93	227.68	327.26	266.29	5,390.29	184.10	5.00	0.00	167.87	356.97	5,747.26
62 Taylor	809.70	869.16	471.64	197.66	139.99	78.87	2,567.02	0.00	8.62	1.19	62.65	72.46	2,639.48
63 Union	595.09	662.41	447.36	116.62	184.63	90.65	2,096.76	0.00	7.44	0.89	55.48	63.81	2,160.57
64 Volusia	14,034.25	17,271.50	12,241.91	3,224.99	5,009.63	3,607.57	55,389.85	1,923.02	626.76	85.93	1,915.98	4,551.69	59,941.54
65 Wakulla	1,216.58	1,656.50	849.00	526.06	258.23	211.21	4,717.58	2.95	19.53	8.85	158.59	189.92	4,907.50
66 Walton	2,311.55	2,619.39	1,517.57	319.42	399.96	255.23	7,423.12	192.38	7.44	3.33	153.79	356.94	7,780.06
67 Washington	888.64	1,031.80	772.84	182.37	253.30	125.70	3,254.65	14.18	20.87	6.30	83.11	124.46	3,379.11
68 Washington Special	0.00	3.00	54.00	0.00	2.50	34.50	94.00	0.00	0.00	0.00	11.50	11.50	105.50
69 FAMU Lab School	170.00	169.09	154.27	0.00	9.00	3.00	505.36	0.00	0.00	0.00	1.18	1.18	506.54
70 FAU - Palm Beach	190.92	286.72	422.76	13.00	38.00	1.00	952.40	17.57	0.00	0.00	0.00	17.57	969.97
71 FAU - St. Lucie	517.38	678.35	0.00	48.00	90.00	0.0							

2013-14 FEFP Third Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	-13-
1 Alachua	7,014.99	6,410.21	5,848.25	2,102.61	3,443.48	1,359.94	26,179.48	411.73	72.57	15.17	424.35	923.82	27,103.30
2 Baker	1,459.87	1,672.24	828.71	219.11	209.47	123.11	4,512.51	7.40	11.12	2.14	261.24	281.90	4,794.41
3 Bay	7,050.48	7,764.67	5,518.80	1,619.68	1,819.17	854.05	24,626.85	296.49	545.70	53.62	579.99	1,475.80	26,102.65
4 Bradford	809.01	876.88	504.99	240.33	271.47	206.25	2,908.93	0.95	8.09	3.88	78.47	91.39	3,000.32
5 Brevard	16,723.18	19,157.79	14,865.61	4,411.70	6,920.12	4,174.41	66,252.81	1,342.41	864.96	114.97	1,326.84	3,649.18	69,901.99
6 Broward	58,855.64	74,129.96	56,246.64	12,274.94	18,527.14	12,463.05	232,497.37	18,994.10	1,685.78	376.05	6,092.66	27,148.59	259,645.96
7 Calhoun	575.20	652.31	369.15	200.33	172.56	119.72	2,089.27	10.21	19.57	1.41	69.40	100.59	2,189.86
8 Charlotte	3,353.02	4,522.53	4,021.18	958.45	1,297.16	803.58	14,955.92	171.28	136.57	7.51	476.48	791.84	15,747.76
9 Citrus	3,806.25	4,446.81	3,428.45	655.95	1,032.80	549.05	13,919.31	81.70	112.39	1.50	469.69	665.28	14,584.59
10 Clay	7,432.96	9,415.35	8,347.17	2,827.22	3,925.38	1,620.79	33,568.87	319.17	247.71	94.37	827.99	1,489.24	35,058.11
11 Collier	9,103.91	11,897.74	8,782.28	2,030.02	3,749.31	2,503.54	38,066.80	4,578.71	253.66	136.11	665.57	5,634.05	43,700.85
12 Columbia	2,974.54	3,115.03	1,727.78	590.50	775.96	396.11	9,579.92	63.55	30.41	13.69	321.82	429.47	10,009.39
13 Miami-Dade	66,166.33	87,076.72	67,225.26	17,750.77	32,636.84	24,087.88	294,943.80	45,352.04	1,854.98	274.86	7,535.13	55,017.01	349,960.81
14 DeSoto	1,103.75	1,465.10	857.29	290.05	321.28	161.49	4,198.96	370.53	7.00	4.65	94.61	476.79	4,675.75
15 Dixie	522.10	605.35	332.58	201.68	163.93	111.10	1,936.74	0.00	16.84	2.07	80.09	99.00	2,035.74
16 Duval	36,032.01	37,328.11	26,301.32	6,973.83	8,658.03	5,861.98	121,155.28	2,795.32	747.33	230.75	1,920.35	5,693.75	126,849.03
17 Escambia	11,151.98	11,459.11	7,516.38	2,558.98	3,478.99	2,061.50	38,226.94	269.28	201.60	158.61	1,121.91	1,121.91	39,978.34
18 Flagler	3,097.49	4,046.55	2,856.30	543.63	781.34	513.36	11,838.67	205.90	41.42	6.93	384.72	638.97	12,477.64
19 Franklin	382.75	394.16	196.99	73.79	77.99	51.87	1,177.55	0.00	5.88	3.33	40.52	49.73	1,227.28
20 Gadsden	1,683.64	1,677.68	1,012.72	235.88	286.66	164.52	5,061.10	220.24	4.80	0.00	107.36	332.40	5,393.50
21 Gilchrist	590.48	701.37	450.74	201.07	238.44	163.28	2,345.38	36.64	35.92	4.95	75.82	153.33	2,498.71
22 Glades	453.61	558.27	161.38	120.55	105.49	21.81	1,421.11	57.75	6.51	1.24	17.60	83.10	1,504.21
23 Gulf	457.61	560.21	367.14	90.41	126.50	110.14	1,712.01	0.00	28.08	6.56	49.02	83.66	1,795.67
24 Hamilton	458.57	517.95	297.35	89.36	83.60	44.11	1,490.94	64.64	13.35	5.00	37.33	120.32	1,611.26
25 Hardee	1,386.08	1,701.19	958.72	196.04	282.18	205.15	4,729.36	332.86	14.75	3.21	125.78	476.60	5,205.96
26 Hendry	1,612.71	1,922.28	1,437.31	326.55	438.54	281.44	6,018.83	639.83	9.62	5.80	170.63	825.88	6,844.71
27 Hernando	5,676.60	7,120.96	4,893.63	883.65	1,211.15	956.50	20,742.49	327.84	130.21	24.60	571.73	1,054.38	21,796.87
28 Highlands	3,206.76	3,670.46	2,276.99	601.34	791.02	525.04	11,071.61	541.88	33.69	17.14	374.00	966.71	12,038.32
29 Hillsborough	45,512.99	55,073.35	41,522.80	12,824.10	17,857.02	6,957.55	179,747.81	13,900.65	1,065.16	204.39	4,721.42	19,891.62	199,639.43
30 Holmes	942.34	1,058.22	625.42	170.96	179.59	90.70	3,067.23	0.00	3.85	0.00	74.50	78.35	3,145.58
31 Indian River	4,173.56	5,154.12	3,730.13	832.97	1,199.31	803.73	15,893.82	861.76	104.21	37.83	482.13	1,485.93	17,379.75
32 Jackson	1,806.11	2,103.65	1,279.25	401.96	369.43	174.50	6,134.90	30.84	68.51	11.91	210.25	321.51	6,456.41
33 Jefferson	298.59	300.48	129.64	84.50	42.50	30.00	885.71	0.00	0.00	0.19	34.36	34.55	920.26
34 Lafayette	290.57	386.55	179.62	86.07	80.43	48.47	1,071.71	43.97	1.86	0.00	74.78	120.61	1,192.32
35 Lake	10,613.56	13,156.14	8,174.12	1,713.62	2,504.89	1,728.42	37,890.75	1,197.91	290.51	25.86	1,457.93	2,972.21	40,862.96
36 Lee	21,383.44	20,344.10	17,023.66	4,487.61	7,583.39	5,038.27	79,860.47	3,780.49	422.17	63.34	1,919.43	6,185.43	86,045.90
37 Leon	8,626.42	10,410.32	6,980.36	2,556.64	2,390.70	1,405.07	31,973.51	316.19	282.34	79.66	441.17	1,119.36	33,092.87
38 Levy	1,403.06	1,406.42	860.59	415.96	625.85	392.39	5,104.27	126.56	18.37	3.83	143.73	292.49	5,396.76
39 Liberty	349.64	455.35	283.98	75.87	81.60	67.98	1,314.42	5.71	42.03	4.32	51.53	103.59	1,418.01
40 Madison	670.63	700.91	470.60	254.48	150.04	122.20	2,368.86	0.00	2.81	0.00	97.10	99.91	2,468.77
41 Manatee	10,200.99	12,755.15	8,507.20	3,150.34	4,293.43	2,522.71	41,429.82	2,646.62	255.79	39.59	963.07	3,905.07	45,334.89
42 Marion	10,142.32	11,832.07	8,481.56	2,269.62	3,526.67	2,273.93	38,526.17	1,217.18	185.72	25.67	1,344.47	2,773.04	41,299.21
43 Martin	3,719.15	4,892.03	4,528.20	956.64	1,556.80	751.42	16,404.24	1,172.26	154.12	49.30	504.01	1,879.69	18,283.93
44 Monroe	2,075.02	2,175.62	1,531.58	420.33	627.75	474.36	7,304.66	464.93	54.37	3.05	176.15	698.50	8,003.16
45 Nassau	2,763.35	3,406.79	2,543.91	595.53	808.71	481.42	10,599.71	50.72	39.00	6.92	376.49	473.13	11,072.84
46 Okaloosa	8,116.35	8,780.10	6,309.89	1,618.10	2,158.66	1,391.76	28,374.86	530.38	185.48	62.99	725.21	1,504.06	29,878.92
47 Okeechobee	1,331.15	1,626.95	1,191.28	408.58	630.29	463.73	5,651.98	553.24	9.00	1.50	161.82	725.56	6,377.54
48 Orange	43,187.31	50,725.66	38,926.68	6,696.79	14,137.99	10,119.75	163,794.18	15,202.57	2,514.83	493.17	2,757.75	20,968.32	184,762.50
49 Osceola	12,214.16	16,542.27	12,573.00	1,911.48	3,332.78	2,607.15	49,180.84	6,393.37	411.72	83.69	1,012.61	7,901.39	57,082.23
50 Palm Beach	36,827.26	47,074.68	39,546.74	12,322.82	15,969.34	7,371.16	159,112.00	14,769.92	1,068.85	302.20	4,140.67	20,281.64	179,393.64
51 Pasco	16,913.90	19,862.83	14,418.94	2,920.81	5,463.15	3,377.54	62,957.17	1,742.36	653.50	262.70	1,353.51	4,012.07	66,969.24
52 Pinellas	23,662.74	28,310.86	24,168.61	6,507.72	8,540.62	3,714.60	94,905.15	3,511.61	722.15	127.86	2,604.92	6,966.54	101,871.69
53 Polk	22,778.26	27,687.20	18,815.65	4,210.32	6,515.92	4,352.57	84,359.92	7,858.46	376.44	231.60	3,173.12	11,639.62	95,999.54
54 Putnam	2,882.72	3,190.13	1,744.70	741.87	886.16	572.83	10,018.41	404.17	27.05	2.34	257.02	690.58	10,708.99
55 St. Johns	7,951.50	9,700.67	8,124.51	1,925.59	3,137.18	1,304.57	32,144.02	126.54	188.75	53.05	556.58	924.92	33,068.94
56 St. Lucie	9,574.58	12,109.70	8,848.73	1,340.44	2,105.54	1,665.83	35,644.82	1,819.13	114.62	18.36	907.67	2,859.78	38,504.60
57 Santa Rosa	6,426.12	8,270.79	6,402.70	1,207.38	1,609.48	624.19	24,540.66	115.85	205.60	36.85	373.92	732.22	25,272.88
58 Sarasota	9,057.84	10,599.81	8,677.10	2,612.29	4,890.77	2,314.39	38,152.20	1,477.33	357.26	52.99	896.80	2,784.38	40,936.58
59 Seminole	15,002.06	18,386.14	14,737.59	3,101.94	5,443.69	3,255.98	59,927.40	1,581.16	337.54	55.68	1,719.41	3,693.79	63,621.19
60 Sumter	2,219.09	2,578.07	1,594.76	451.78	473.20	285.99	7,602.89	141.49	36.90	4.32	205.00	387.71	7,990.60
61 Suwannee	1,637.64	1,829.90	1,152.06	232.13	367.68	252.91	5,472.32	168.24	5.14	0.21	171.48	345.07	5,817.39
62 Taylor	809.27	876.68	508.46	198.53	167.40	101.60	2,661.94	0.00	10.50	2.84	43.40	56.74	2,718.68
63 Union	660.68	685.76	440.40	140.15	188.37	102.88	2,218.24	0.00	9.00	1.00	30.19	40.19	2,258.43
64 Volusia	14,067.76	17,408.58	12,485.17	3,350.09	5,254.75	3,582.28	56,148.63	1,951.71	634.56	97.94	1,933.20	4,617.41	60,766.04
65 Wakulla	1,198.36	1,679.87	894.85	562.11	304.23	190.25	4,829.67	0.00	16.63	6.94	128.74	152.31	4,981.98
66 Walton	2,369.09	2,846.02	1,526.05	332.07	380.85	225.57	7,479.65	193.00	5.35	2.79	126.07	327.21	7,806.86
67 Washington	817.94	935.66	761.75	192.93	301.04	163.93	3,173.25	11.37	30.16	5.57	41.13	88.23	3,261.48
68 Washington Special	0.00	5.61	32.53	0.00	1.24	26.82	66.20	0.08	0.00	0.00	6.14	6.22	72.42
69 FAMU Lab School	161.26	158.24	121.78	4.78	9.21	3.00	458.27	0.00	0.00	0.00	6.96	6.96	465.23
70 FAU - Palm Beach	190.91	291.34	342.31	20.51	36.91	4.45	886.43	7.82	0.00	0.00	0.00	7.82	894.25
71 FAU - St. Lucie	498.66	739.10	0.00	46.16	76.66	0.00	1,360.58	36.22	7.07	0.96	0.00	44.25	1,404

2013-14 FEFP Third Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,117.60	9,853.69	7,208.19	26,179.48	411.73	72.57	15.17	424.35	923.82	27,103.30
2 Baker	1,678.98	1,881.71	951.82	4,512.51	7.40	11.12	2.14	261.24	281.90	4,794.41
3 Bay	8,670.16	9,583.84	6,372.85	24,626.85	296.49	545.70	53.62	579.99	1,475.80	26,102.65
4 Bradford	1,049.34	1,148.35	711.24	2,908.93	0.95	8.09	3.88	78.47	91.39	3,000.32
5 Brevard	21,134.88	26,077.91	19,040.02	66,252.81	1,342.41	864.96	114.97	1,326.84	3,649.18	69,901.99
6 Broward	71,130.58	92,657.10	68,709.69	232,497.37	18,994.10	1,685.78	376.05	6,092.66	27,148.59	259,645.96
7 Calhoun	775.53	824.87	488.87	2,089.27	10.21	19.57	1.41	69.40	100.59	2,189.86
8 Charlotte	4,311.47	5,819.69	4,824.76	14,955.92	171.28	136.57	7.51	476.48	791.84	15,747.76
9 Citrus	4,462.20	5,479.61	3,977.50	13,919.31	81.70	112.39	1.50	469.69	665.28	14,584.59
10 Clay	10,260.18	13,340.73	9,967.96	33,568.87	319.17	247.71	94.37	827.99	1,489.24	35,058.11
11 Collier	11,133.93	15,647.05	11,285.82	38,066.80	4,578.71	253.66	136.11	665.57	5,634.05	43,700.85
12 Columbia	3,565.04	3,890.99	2,123.89	9,579.92	63.55	30.41	13.69	321.82	429.47	10,009.39
13 Miami-Dade	83,917.10	119,713.56	91,313.14	294,943.80	45,352.04	1,854.98	274.86	7,535.13	55,017.01	349,960.81
14 DeSoto	1,393.80	1,786.38	1,018.78	4,198.96	370.53	7.00	4.65	94.61	476.79	4,675.75
15 Dixie	723.78	769.28	443.68	1,936.74	0.00	16.84	2.07	80.09	99.00	2,035.74
16 Duval	43,005.84	45,986.14	32,163.30	121,155.28	2,795.32	747.33	230.75	1,920.35	5,693.75	126,849.03
17 Escambia	13,710.96	14,938.10	9,577.88	38,226.94	269.28	201.60	158.61	1,121.91	1,751.40	39,978.34
18 Flagler	3,641.12	4,827.89	3,369.66	11,838.67	205.90	41.42	6.93	384.72	638.97	12,477.64
19 Franklin	456.54	472.15	248.86	1,177.55	0.00	5.88	3.33	40.52	49.73	1,227.28
20 Gadsden	1,919.52	1,964.34	1,177.24	5,061.10	220.24	4.80	0.00	107.36	332.40	5,393.50
21 Gilchrist	791.55	939.81	614.02	2,345.38	36.64	35.92	4.95	75.82	153.33	2,498.71
22 Glades	574.16	663.76	183.19	1,421.11	57.75	6.51	1.24	17.60	83.10	1,504.21
23 Gulf	548.02	686.71	477.28	1,712.01	0.00	28.08	6.56	49.02	83.66	1,795.67
24 Hamilton	547.93	601.55	341.46	1,490.94	64.64	13.35	5.00	37.33	120.32	1,611.26
25 Hardee	1,582.12	1,983.37	1,163.87	4,729.36	332.86	14.75	3.21	125.78	476.60	5,205.96
26 Hendry	1,939.26	2,360.82	1,718.75	6,018.83	639.83	9.62	5.80	170.63	825.88	6,844.71
27 Hernando	6,560.25	8,332.11	5,850.13	20,742.49	327.84	130.21	24.60	571.73	1,054.38	21,796.87
28 Highlands	3,808.10	4,461.48	2,802.03	11,071.61	541.88	33.69	17.14	374.00	966.71	12,038.32
29 Hillsborough	58,337.09	72,930.37	48,480.35	179,747.81	13,900.65	1,065.16	204.39	4,721.42	19,891.62	199,639.43
30 Holmes	1,113.30	1,237.81	716.12	3,067.23	0.00	3.85	0.00	74.50	78.35	3,145.58
31 Indian River	5,006.53	6,353.43	4,533.86	15,893.82	861.76	104.21	37.83	482.13	1,485.93	17,379.75
32 Jackson	2,208.07	2,473.08	1,453.75	6,134.90	30.84	68.51	11.91	210.25	321.51	6,456.41
33 Jefferson	383.09	342.98	159.64	885.71	0.00	0.00	0.19	34.36	34.55	920.26
34 Lafayette	376.64	466.98	228.09	1,071.71	43.97	1.86	0.00	74.78	120.61	1,192.32
35 Lake	12,327.18	15,661.03	9,902.54	37,890.75	1,197.91	290.51	25.86	1,457.93	2,972.21	40,862.96
36 Lee	25,871.05	31,927.49	22,061.93	79,860.47	3,780.49	422.17	63.34	1,919.43	6,185.43	86,045.90
37 Leon	11,183.06	12,405.02	8,385.43	31,973.51	316.19	282.34	79.66	441.17	1,119.36	33,092.87
38 Levy	1,819.02	2,032.27	1,252.98	5,104.27	126.56	18.37	3.83	143.73	292.49	5,396.76
39 Liberty	425.51	536.95	351.96	1,314.42	5.71	42.03	4.32	51.53	103.59	1,418.01
40 Madison	925.11	850.95	592.80	2,368.86	0.00	2.81	0.00	97.10	99.91	2,468.77
41 Manatee	13,351.33	17,048.58	11,029.91	41,429.82	2,646.62	255.79	39.59	963.07	3,905.07	45,334.89
42 Marion	12,411.94	15,358.74	10,755.49	38,526.17	1,217.18	185.72	25.67	1,344.47	2,773.04	41,299.21
43 Martin	4,675.79	6,448.83	5,279.62	16,404.24	1,172.26	154.12	49.30	504.01	1,879.69	18,283.93
44 Monroe	2,495.35	2,803.37	2,005.94	7,304.66	464.93	54.37	3.05	176.15	698.50	8,003.16
45 Nassau	3,358.88	4,215.50	3,025.33	10,599.71	50.72	39.00	6.92	376.49	473.13	11,072.84
46 Okaloosa	9,734.45	10,938.76	7,701.65	28,374.86	530.38	185.48	62.99	725.21	1,504.06	29,878.92
47 Okeechobee	1,739.73	2,257.24	1,655.01	5,651.98	553.24	9.00	1.50	161.82	725.56	6,377.54
48 Orange	49,884.10	64,863.65	49,046.43	163,794.18	15,202.57	2,514.83	493.17	2,757.75	20,968.32	184,762.50
49 Osceola	14,125.64	19,875.05	15,180.15	49,180.84	6,393.37	411.72	83.69	1,012.61	7,901.39	57,082.23
50 Palm Beach	49,150.08	63,044.02	46,917.90	159,112.00	14,769.92	1,068.85	302.20	4,140.67	20,281.64	179,393.64
51 Pasco	19,834.71	25,325.98	17,796.48	62,957.17	1,742.36	653.50	262.70	1,353.51	4,012.07	66,969.24
52 Pinellas	30,170.46	36,851.48	27,883.21	94,905.15	3,511.61	722.15	127.86	2,604.92	6,966.54	101,871.69
53 Polk	26,988.58	34,203.12	23,168.22	84,359.92	7,858.46	376.44	231.60	3,173.12	11,639.62	95,999.54
54 Putnam	3,624.59	4,076.29	2,317.53	10,018.41	404.17	27.05	2.34	257.02	690.58	10,708.99
55 St. Johns	9,877.09	12,837.85	9,429.08	32,144.02	126.54	188.75	53.05	556.58	924.92	33,068.94
56 St. Lucie	10,915.02	14,215.24	10,514.56	35,644.82	1,819.13	114.62	18.36	907.67	2,859.78	38,504.60
57 Santa Rosa	7,633.50	9,880.27	7,026.89	24,540.66	115.85	205.60	36.85	373.92	732.22	25,272.88
58 Sarasota	11,670.13	15,490.58	10,991.49	38,152.20	1,477.33	357.26	52.99	896.80	2,784.38	40,936.58
59 Seminole	18,104.00	23,829.83	17,993.57	59,927.40	1,581.16	337.54	55.68	1,719.41	3,693.79	63,621.19
60 Sumter	2,670.87	3,051.27	1,880.75	7,602.89	141.49	36.90	4.32	205.00	387.71	7,990.60
61 Suwannee	1,869.77	2,197.58	1,404.97	5,472.32	168.24	5.14	0.21	171.48	345.07	5,817.39
62 Taylor	1,007.80	1,044.08	610.06	2,661.94	0.00	10.50	2.84	43.40	56.74	2,718.68
63 Union	800.83	874.13	543.28	2,218.24	0.00	9.00	1.00	30.19	40.19	2,258.43
64 Volusia	17,417.85	22,663.33	16,067.45	56,148.63	1,951.71	634.56	97.94	1,933.20	4,617.41	60,766.04
65 Wakulla	1,760.47	1,984.10	1,085.10	4,829.67	0.00	16.63	6.94	128.74	152.31	4,981.98
66 Walton	2,701.16	3,026.87	1,751.62	7,479.65	193.00	5.35	2.79	126.07	327.21	7,806.86
67 Washington	1,010.87	1,236.70	925.68	3,173.25	11.37	30.16	5.57	41.13	88.23	3,261.48
68 Washington Special	0.00	6.85	59.35	66.20	0.08	0.00	0.00	6.14	6.22	72.42
69 FAMU Lab School	166.04	167.45	124.78	458.27	0.00	0.00	0.00	6.96	6.96	465.23
70 FAU - Palm Beach	211.42	328.25	346.76	886.43	7.82	0.00	0.00	0.00	7.82	894.25
71 FAU - St. Lucie	544.82	815.76	0.00	1,360.58	36.22	7.07	0.96	0.00	44.25	1,404.83
72 FSU Lab - Broward	414.82	256.36	2.00	673.18	10.99	0.00	0.00	0.00	10.99	684.17
73 FSU Lab - Leon	356.88	707.36	549.86	1,614.10	16.42	0.00	0.00	32.75	49.17	1,663.27
74 UF Lab	215.04	453.31	424.94	1,093.29	0.00	0.00	0.00	9.67	9.67	1,102.96
75 Virtual School	1,392.03	6,949.05	24,376.66	32,717.74	0.00	0.00	0.00	0.00	0.00	32,717.74

Total 764,671.63 973,238.18 716,117.05 2,454,026.86 161,931.67 18,059.43 4,033.53 60,749.36 244,773.99 2,698,800.85

2013-14 FEFP Third Calculation
 Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,257.30	9,853.69	7,287.48	27,398.47	471.43	258.20	77.20	429.02	1,235.85	28,634.32
2 Baker	1,888.85	1,881.71	962.29	4,732.85	8.47	39.56	10.89	264.11	323.03	5,055.88
3 Bay	9,753.93	9,583.84	6,442.95	25,780.72	339.48	1,941.60	272.87	586.37	3,140.32	28,921.04
4 Bradford	1,180.51	1,148.35	719.06	3,047.92	1.09	28.78	19.75	79.33	128.95	3,176.87
5 Brevard	23,776.74	26,077.91	19,249.46	69,104.11	1,537.06	3,077.53	585.08	1,341.44	6,541.11	75,645.22
6 Broward	80,021.90	92,657.10	69,465.50	242,144.50	21,748.24	5,998.01	1,913.72	6,159.68	35,819.65	277,964.15
7 Calhoun	872.47	824.87	494.25	2,191.59	11.69	69.63	7.18	70.16	158.66	2,350.25
8 Charlotte	4,850.40	5,819.69	4,877.83	15,547.92	196.12	485.92	38.22	481.72	1,201.98	16,749.90
9 Citrus	5,019.98	5,479.61	4,021.25	14,520.84	93.55	399.88	7.63	474.86	975.92	15,496.76
10 Clay	11,542.70	13,340.73	10,077.61	34,961.04	365.45	881.35	480.25	837.10	2,564.15	37,525.19
11 Collier	12,525.67	15,647.05	11,409.96	39,582.68	5,242.62	902.52	692.66	672.89	7,510.69	47,093.37
12 Columbia	4,010.67	3,890.99	2,147.25	10,048.91	72.76	108.20	69.67	325.36	575.99	10,624.90
13 Miami-Dade	94,406.74	119,713.56	92,317.58	306,437.88	51,928.09	6,600.02	1,398.76	7,618.02	67,544.89	373,982.77
14 DeSoto	1,568.03	1,786.38	1,029.99	4,384.40	424.26	24.91	23.66	95.65	568.48	4,952.88
15 Dixie	814.25	769.28	448.56	2,032.09	0.00	59.92	10.53	80.97	151.42	2,183.51
16 Duval	48,381.57	45,986.14	32,517.10	126,884.81	3,200.64	2,659.00	1,174.29	1,941.47	8,975.40	135,860.21
17 Escambia	15,424.83	14,938.10	9,683.24	40,046.17	308.33	717.29	807.17	1,134.25	2,967.04	43,013.21
18 Flagler	4,096.26	4,827.89	3,406.73	12,330.88	235.76	147.37	35.27	388.95	807.35	13,138.23
19 Franklin	513.61	472.15	251.60	1,237.36	0.00	20.92	16.95	40.97	78.84	1,316.20
20 Gadsden	2,159.46	1,964.34	1,190.19	5,313.99	252.17	17.08	0.00	108.54	377.79	5,691.78
21 Gilchrist	890.49	939.81	620.77	2,451.07	41.95	127.80	25.19	76.65	271.59	2,722.66
22 Glades	645.93	663.76	185.21	1,494.90	66.12	23.16	6.31	17.79	113.38	1,608.28
23 Gulf	616.52	686.71	482.53	1,785.76	0.00	99.91	33.38	49.56	182.85	1,968.61
24 Hamilton	616.42	601.55	345.22	1,563.19	74.01	47.50	25.45	37.74	184.70	1,747.89
25 Hardee	1,779.89	1,983.37	1,176.67	4,939.93	381.12	52.48	16.34	127.16	577.10	5,517.03
26 Hendry	2,181.67	2,360.82	1,737.66	6,280.15	732.61	34.23	29.52	172.51	968.87	7,249.02
27 Hernando	7,380.28	8,332.11	5,914.48	21,626.87	375.38	463.29	125.19	578.02	1,541.88	23,168.75
28 Highlands	4,284.11	4,461.48	2,832.85	11,578.44	620.45	119.87	87.23	378.11	1,205.66	12,784.10
29 Hillsborough	65,629.23	72,930.37	49,013.63	187,573.23	15,916.24	3,789.84	1,040.14	4,773.36	25,519.58	213,092.81
30 Holmes	1,252.46	1,237.81	724.00	3,214.27	0.00	13.70	0.00	75.32	89.02	3,303.29
31 Indian River	5,632.35	6,353.43	4,583.73	16,569.51	986.72	370.78	192.52	487.43	2,037.45	18,606.96
32 Jackson	2,484.08	2,473.08	1,469.74	6,426.90	35.31	243.76	60.61	212.56	552.24	6,979.14
33 Jefferson	430.98	342.98	161.40	935.36	0.00	0.00	0.97	34.74	35.71	971.07
34 Lafayette	423.72	466.98	230.60	1,121.30	50.35	6.62	0.00	75.60	132.57	1,253.87
35 Lake	13,868.08	15,661.03	10,011.47	39,540.58	1,371.61	1,033.63	131.60	1,473.97	4,010.81	43,551.39
36 Lee	29,104.93	31,927.49	22,304.61	83,337.03	4,328.66	1,502.08	322.34	1,940.54	8,093.62	91,430.65
37 Leon	12,580.94	12,405.02	8,477.67	33,463.63	362.04	1,004.57	405.39	446.02	2,218.02	35,681.65
38 Levy	2,046.40	2,032.27	1,266.76	5,345.43	144.91	65.36	19.49	145.31	375.07	5,720.50
39 Liberty	478.70	536.95	355.83	1,371.48	6.54	149.54	21.98	52.10	230.16	1,601.64
40 Madison	1,040.75	850.95	599.32	2,491.02	0.00	10.00	0.00	98.17	108.17	2,599.19
41 Manatee	15,020.25	17,048.58	11,151.24	43,220.07	3,030.38	910.10	201.47	973.66	5,115.61	48,335.68
42 Marion	13,963.43	15,358.74	10,873.80	40,195.97	1,393.67	660.79	130.63	1,359.26	3,544.35	43,740.32
43 Martin	5,260.26	6,448.83	5,337.70	17,046.79	1,342.24	548.36	250.89	509.55	2,651.04	19,697.83
44 Monroe	2,807.27	2,803.37	2,028.01	7,638.65	532.34	193.45	15.52	178.09	919.40	8,558.05
45 Nassau	3,778.74	4,215.50	3,058.61	11,052.85	58.07	138.76	35.22	380.63	612.68	11,665.53
46 Okaloosa	10,951.26	10,938.76	7,786.37	29,676.39	607.29	659.94	320.56	733.19	2,320.98	31,997.37
47 Okeechobee	1,957.20	2,257.24	1,673.22	5,887.66	633.46	32.02	7.63	163.60	836.71	6,724.37
48 Orange	56,119.61	64,863.65	49,585.94	170,569.20	17,406.94	8,947.77	2,509.74	2,788.09	31,652.54	202,221.74
49 Osceola	15,891.35	19,875.05	15,347.13	51,113.53	7,320.41	1,464.90	425.90	1,023.75	10,234.96	61,348.49
50 Palm Beach	55,293.84	63,044.02	47,434.00	165,771.86	16,911.56	3,802.97	1,537.90	4,186.22	26,438.65	192,210.51
51 Pasco	22,314.05	25,325.98	17,992.24	65,632.27	1,995.00	2,325.15	1,336.88	1,368.40	7,025.43	72,657.70
52 Pinellas	33,941.77	36,851.48	28,189.93	98,983.18	4,020.79	2,569.41	650.68	2,633.57	9,874.45	108,857.63
53 Polk	30,362.15	34,203.12	23,423.07	87,988.34	8,997.94	1,339.37	1,178.61	3,208.02	14,723.94	102,712.28
54 Putnam	4,077.66	4,076.29	2,343.02	10,496.97	462.77	96.24	11.91	259.85	830.77	11,327.74
55 St. Johns	11,111.73	12,837.85	9,532.80	33,482.38	144.89	671.57	269.97	562.70	1,649.13	35,131.51
56 St. Lucie	12,279.40	14,215.24	10,630.22	37,124.86	2,082.90	407.82	93.43	917.65	3,501.80	40,626.66
57 Santa Rosa	8,587.69	9,880.27	7,104.19	25,572.15	132.65	731.52	187.53	378.03	1,429.73	27,001.88
58 Sarasota	13,128.90	15,490.58	11,112.40	39,731.88	1,691.54	1,271.13	269.67	906.66	4,139.00	43,870.88
59 Seminole	20,367.00	23,829.83	18,191.50	62,388.33	1,810.43	1,200.97	283.36	1,738.32	5,033.08	67,421.41
60 Sumter	3,004.73	3,051.27	1,901.44	7,957.44	162.01	131.29	21.98	207.26	522.54	8,479.98
61 Suwannee	2,103.49	2,197.58	1,420.42	5,721.49	192.63	18.29	1.07	173.37	385.36	6,106.85
62 Taylor	1,133.78	1,044.08	616.77	2,794.63	0.00	37.36	14.45	43.88	95.69	2,890.32
63 Union	900.93	874.13	549.26	2,324.32	0.00	32.02	5.09	30.52	67.63	2,391.95
64 Volusia	19,595.08	22,663.33	16,244.19	58,502.60	2,234.71	2,257.76	498.42	1,954.47	6,945.36	65,447.96
65 Wakulla	1,980.53	1,984.10	1,097.04	5,061.67	0.00	59.17	35.32	130.16	224.65	5,286.32
66 Walton	3,038.81	3,026.87	1,770.89	7,836.57	220.99	19.04	14.20	127.46	381.69	8,218.26
67 Washington	1,137.23	1,236.70	935.86	3,309.79	13.02	107.31	28.35	41.58	190.26	3,500.05
68 Washington Special	0.00	6.85	60.00	66.85	0.09	0.00	0.00	6.21	6.30	73.15
69 FAMU Lab School	186.80	167.45	126.15	480.40	0.00	0.00	0.00	7.04	7.04	487.44
70 FAU - Palm Beach	237.85	328.25	350.57	916.67	8.95	0.00	0.00	0.00	8.95	925.62
71 FAU - St. Lucie	612.92	815.76	0.00	1,428.68	41.47	25.16	4.89	0.00	71.52	1,500.20
72 FSU Lab - Broward	466.67	256.36	2.02	725.05	12.58	0.00	0.00	0.00	12.58	737.63
73 FSU Lab - Leon	401.49	707.36	555.91	1,664.76	18.80	0.00	0.00	33.11	51.91	1,716.67
74 UF Lab	241.92	453.31	429.61	1,124.84	0.00	0.00	0.00	9.78	9.78	1,134.62
75 Virtual School	1,566.03	6,949.05	24,644.80	33,159.88	0.00	0.00	0.00	0.00	0.00	33,159.88
Total	860,255.62	973,238.18	723,994.35	2,557,488.15	185,411.75	64,255.45	20,526.67	61,417.60	331,611.47	2,889,099.62

2013-14 FEFP Third Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,257.30	9,853.69	7,287.48	471.43	258.20	77.20	429.02	28,634.32	765.46	29,399.78
2 Baker	1,888.85	1,881.71	962.29	8.15	39.56	10.89	263.95	5,055.40	20.63	5,076.03
3 Bay	9,753.93	9,583.84	6,442.95	339.48	1,881.90	272.87	586.21	28,861.18	371.66	29,232.84
4 Bradford	1,180.51	1,148.35	719.06	1.09	28.78	19.63	79.33	3,176.75	1.86	3,178.61
5 Brevard	23,776.74	26,077.91	19,249.46	1,530.67	3,029.15	585.08	1,341.44	75,590.45	980.10	76,570.55
6 Broward	80,021.90	92,657.10	69,465.50	21,748.24	5,998.01	1,913.72	6,159.68	277,964.15	3,974.74	281,938.89
7 Calhoun	872.47	824.87	494.25	11.69	69.63	7.18	70.16	2,350.25	3.49	2,353.74
8 Charlotte	4,850.40	5,819.69	4,877.83	196.12	485.92	38.22	481.72	16,749.90	103.86	16,853.76
9 Citrus	5,019.98	5,479.61	4,021.25	93.55	399.88	7.63	474.86	15,496.76	177.60	15,674.36
10 Clay	11,542.70	13,340.73	10,077.61	365.45	881.35	427.22	837.10	37,472.16	651.31	38,123.47
11 Collier	12,525.67	15,647.05	11,409.96	5,242.62	902.52	692.66	672.89	47,093.37	610.65	47,704.02
12 Columbia	4,010.67	3,890.99	2,147.25	72.10	96.20	50.12	324.51	10,591.84	30.32	10,622.16
13 Miami-Dade	94,406.74	119,713.56	92,317.58	51,928.09	6,600.02	1,398.76	7,618.02	373,982.77	5,037.10	379,019.87
14 DeSoto	1,568.03	1,786.38	1,029.99	424.26	24.91	23.66	95.65	4,952.88	18.25	4,971.13
15 Dixie	814.25	769.28	448.56	0.00	59.92	10.53	80.97	2,183.51	25.16	2,208.67
16 Duval	48,381.57	45,986.14	32,517.10	3,200.64	2,659.00	1,174.29	1,941.47	135,860.21	1,625.28	137,485.49
17 Escambia	15,424.83	14,938.10	9,683.24	308.33	696.97	807.17	1,133.93	42,992.57	570.10	43,562.67
18 Flagler	4,096.26	4,827.89	3,406.73	235.76	147.37	35.27	388.95	13,138.23	89.72	13,227.95
19 Franklin	513.61	472.15	251.60	0.00	19.39	8.16	40.95	1,305.86	4.22	1,310.08
20 Gadsden	2,159.46	1,964.34	1,190.19	251.34	17.08	0.00	108.25	5,690.66	7.90	5,698.56
21 Gilchrist	890.49	939.81	620.77	41.95	127.80	25.19	76.65	2,722.66	18.30	2,740.96
22 Glades	645.93	663.76	185.21	66.12	23.16	6.31	17.79	1,608.28	0.32	1,608.60
23 Gulf	616.52	686.71	482.53	0.00	99.91	33.38	49.56	1,968.61	3.42	1,972.03
24 Hamilton	616.42	601.55	345.22	74.01	47.50	25.45	37.74	1,747.89	5.58	1,753.47
25 Hardee	1,779.89	1,983.37	1,176.67	381.12	52.48	16.34	127.16	5,517.03	9.64	5,526.67
26 Hendry	2,181.67	2,360.82	1,737.66	726.52	34.23	24.27	172.51	7,237.68	28.50	7,266.18
27 Hernando	7,380.28	8,332.11	5,914.48	375.38	463.29	125.19	578.02	23,168.75	221.08	23,389.83
28 Highlands	4,284.11	4,461.48	2,832.85	616.41	119.87	87.23	378.11	12,780.06	22.96	12,803.02
29 Hillsborough	65,629.23	72,930.37	49,013.63	15,916.24	3,789.84	1,040.14	4,773.36	213,092.81	2,958.34	216,051.15
30 Holmes	1,252.46	1,237.81	724.00	0.00	13.70	0.00	75.32	3,303.29	11.60	3,314.89
31 Indian River	5,632.35	6,353.43	4,583.73	983.33	370.78	186.78	487.43	18,597.83	389.74	18,987.57
32 Jackson	2,484.08	2,473.08	1,469.74	35.31	243.76	60.61	212.56	6,979.14	21.76	7,000.90
33 Jefferson	430.98	342.98	161.40	0.00	0.00	0.97	34.74	971.07	2.21	973.28
34 Lafayette	423.72	466.98	230.60	50.35	6.62	0.00	75.57	1,253.84	9.68	1,263.52
35 Lake	13,868.08	15,661.03	10,011.47	1,357.21	1,021.03	131.60	1,472.06	43,522.48	349.44	43,871.92
36 Lee	29,104.93	31,927.49	22,304.61	4,328.66	1,502.08	322.34	1,940.54	91,430.65	1,683.78	93,114.43
37 Leon	12,580.94	12,405.02	8,477.67	358.65	1,004.57	386.10	445.43	35,658.38	556.48	36,214.86
38 Levy	2,046.40	2,032.27	1,266.76	143.80	62.01	17.12	145.10	5,713.46	159.34	5,872.80
39 Liberty	478.70	536.95	355.83	6.54	149.54	21.98	52.10	1,601.64	4.40	1,606.04
40 Madison	1,040.75	850.95	599.32	0.00	10.00	0.00	98.17	2,599.19	20.94	2,620.13
41 Manatee	15,020.25	17,048.58	11,151.24	3,030.38	910.10	201.47	973.66	48,335.68	651.54	48,987.22
42 Marion	13,963.43	15,358.74	10,873.80	1,372.57	660.79	119.40	1,359.26	43,707.99	431.96	44,139.95
43 Martin	5,260.26	6,448.83	5,337.70	1,342.24	548.36	250.89	509.55	19,697.83	183.00	19,880.83
44 Monroe	2,807.27	2,803.37	2,028.01	518.81	168.47	15.52	177.65	8,519.10	87.66	8,606.76
45 Nassau	3,778.74	4,215.50	3,058.61	58.07	138.76	35.22	380.63	11,665.53	137.26	11,802.79
46 Okaloosa	10,951.26	10,938.76	7,786.37	607.29	659.94	320.56	733.19	31,997.37	1,002.40	32,999.77
47 Okeechobee	1,957.20	2,257.24	1,673.22	633.46	32.02	7.63	163.60	6,724.37	30.68	6,755.05
48 Orange	56,119.61	64,863.65	49,585.94	17,406.94	8,947.77	2,509.74	2,788.09	202,221.74	2,407.76	204,629.50
49 Osceola	15,891.35	19,875.05	15,347.13	7,320.41	1,464.90	425.90	1,023.75	61,348.49	453.34	61,801.83
50 Palm Beach	55,293.84	63,044.02	47,434.00	16,911.56	3,802.97	1,537.90	4,186.22	192,210.51	932.23	193,142.74
51 Pasco	22,314.05	25,325.98	17,992.24	1,995.00	2,325.15	1,336.88	1,368.40	72,657.70	687.04	73,344.74
52 Pinellas	33,941.77	36,851.48	28,189.93	4,020.79	2,569.41	650.68	2,633.57	108,857.63	1,180.72	110,038.35
53 Polk	30,362.15	34,203.12	23,423.07	8,839.05	1,315.35	1,164.51	3,202.62	102,509.87	579.86	103,089.73
54 Putnam	4,077.66	4,076.29	2,343.02	462.77	96.24	11.91	259.85	11,327.74	18.90	11,346.64
55 St. Johns	11,111.73	12,837.85	9,532.80	144.89	671.57	269.97	562.70	35,131.51	903.48	36,034.99
56 St. Lucie	12,279.40	14,215.24	10,630.22	2,082.90	407.82	93.43	917.65	40,626.66	376.58	41,003.24
57 Santa Rosa	8,587.69	9,880.27	7,104.19	132.65	731.52	187.53	378.03	27,001.88	262.53	27,264.41
58 Sarasota	13,128.90	15,490.58	11,112.40	1,691.54	1,271.13	269.67	906.66	43,870.88	806.88	44,677.76
59 Seminole	20,367.00	23,829.83	18,191.50	1,794.23	1,200.97	279.29	1,736.11	67,398.93	1,344.64	68,743.57
60 Sumter	3,004.73	3,051.27	1,901.44	162.01	131.29	21.98	207.26	8,479.98	29.60	8,509.58
61 Suwannee	2,103.49	2,197.58	1,420.42	192.63	18.29	1.07	173.37	6,106.85	53.10	6,159.95
62 Taylor	1,133.78	1,044.08	616.77	0.00	37.36	14.45	43.88	2,890.32	14.42	2,904.74
63 Union	900.93	874.13	549.26	0.00	32.02	5.09	30.52	2,991.95	24.83	2,416.78
64 Volusia	19,595.08	22,663.33	16,244.19	2,230.55	2,237.81	449.31	1,954.28	65,374.55	776.49	66,151.04
65 Wakulla	1,980.53	1,984.10	1,097.04	0.00	59.17	35.32	130.16	5,286.32	44.80	5,331.12
66 Walton	3,038.81	3,026.87	1,770.89	220.99	19.04	14.20	127.46	8,218.26	40.64	8,258.90
67 Washington	1,137.23	1,236.70	935.86	13.02	107.31	28.35	41.58	3,500.05	7.40	3,507.45
68 Washington Special	0.00	6.85	60.00	0.00	0.00	0.00	6.21	73.15	0.00	73.15
69 FAMU Lab School	186.80	167.45	126.15	0.00	0.00	0.00	6.98	487.38	0.00	487.38
70 FAU - Palm Beach	237.85	328.25	350.57	8.95	0.00	0.00	0.00	925.62	0.00	925.62
71 FAU - St. Lucie	612.92	815.76	0.00	41.47	25.16	4.89	0.00	1,500.20	0.00	1,500.20
72 FSU Lab - Broward	466.67	256.36	2.02	12.58	0.00	0.00	0.00	737.63	0.00	737.63
73 FSU Lab - Leon	401.49	707.36	555.91	18.80	0.00	0.00	33.11	1,716.67	37.40	1,754.07
74 UF Lab	241.92	453.31	429.61	0.00	0.00	0.00	9.67	1,134.51	31.84	1,166.35
75 Virtual School	1,566.03	6,949.05	24,644.80	0.00	0.00	0.00	0.00	33,159.88	0.00	33,159.88
Total	860,255.62	973,238.18	723,994.35	185,157.25	64,028.62	20,334.02	61,404.65	2,888,412.69	35,085.90	2,923,498.59

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2013-14 FEFP Third Calculation
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Unpaid High School Credits FTE	Industry Certified Career Ed. Supplement FTE	Industry Certified Catch-Up FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	481.60	105.76	28.50	0.00	110.40	0.00	0.00	0.00	25.00	14.20	765.46
2 Baker	0.16	0.00	0.00	0.00	0.00	0.00	8.47	0.00	12.00	0.00	20.63
3 Bay	132.32	53.28	9.00	12.90	103.84	0.00	0.00	0.00	29.60	30.72	371.66
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	1.86
5 Brevard	634.88	93.60	30.00	33.00	148.32	0.00	0.00	10.00	7.80	22.50	980.10
6 Broward	2,873.28	98.56	21.90	8.70	177.20	0.00	0.00	0.00	424.70	370.40	3,974.74
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	1.69	0.00	0.30	1.50	3.49
8 Charlotte	64.16	0.00	0.00	0.00	0.00	0.00	0.00	1.50	25.60	12.60	103.86
9 Citrus	80.16	35.84	9.00	0.00	0.00	0.00	0.00	0.00	17.10	35.50	177.60
10 Clay	206.24	22.56	5.40	0.00	83.68	0.00	0.00	0.00	105.60	227.83	651.31
11 Collier	332.96	0.00	0.00	0.00	110.40	68.29	0.00	0.00	63.40	35.60	610.65
12 Columbia	20.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	0.20	30.32
13 Miami-Dade	3,034.72	400.48	112.20	28.20	300.80	0.00	0.00	21.50	552.40	586.80	5,037.10
14 DeSoto	2.56	0.00	0.00	0.00	0.00	0.00	0.00	1.49	8.20	6.00	18.25
15 Dixie	6.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	8.20	25.16
16 Duval	1,028.80	203.68	57.00	21.30	216.00	0.00	0.00	0.00	58.70	39.80	1,625.28
17 Escambia	169.12	109.28	25.80	0.00	0.00	0.00	0.00	0.00	138.10	127.80	570.10
18 Flagler	68.48	16.64	0.00	0.00	0.00	0.00	0.00	0.00	4.60	0.00	89.72
19 Franklin	3.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	4.22
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	0.20	7.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.90	6.40	18.30
22 Glades	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.80	3.42
24 Hamilton	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.30	5.58
25 Hardee	9.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	9.64
26 Hendry	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.40	28.50
27 Hernando	104.80	22.40	6.00	0.00	0.00	0.00	0.00	9.48	38.10	40.30	221.08
28 Highlands	12.64	9.12	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.96
29 Hillsborough	2,278.40	105.92	111.90	0.00	0.00	0.00	0.00	55.32	117.10	289.70	2,958.34
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	6.80	11.60
31 Indian River	106.72	43.52	6.60	0.00	0.00	0.00	0.00	0.00	89.90	143.00	389.74
32 Jackson	8.16	0.00	0.00	0.00	0.00	0.00	0.00	1.00	9.80	2.80	21.76
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	0.40	0.00	2.21
34 Lafayette	0.64	0.00	0.00	0.00	0.00	0.00	2.14	0.00	3.30	3.60	9.68
35 Lake	214.24	0.00	0.00	0.00	0.00	0.00	0.00	45.00	53.10	37.10	349.44
36 Lee	296.32	229.92	61.80	15.30	298.24	0.00	0.00	52.00	201.40	528.80	1,683.78
37 Leon	451.68	45.60	14.70	0.00	0.00	0.00	0.00	4.00	9.20	31.30	556.48
38 Levy	12.80	0.00	0.00	0.00	0.00	102.04	0.00	0.00	15.50	29.00	159.34
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	4.40
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	1.04	0.00	13.10	6.80	20.94
41 Manatee	262.40	65.60	15.00	1.20	44.64	0.00	0.00	0.00	111.80	150.90	651.54
42 Marion	98.72	103.04	27.90	31.80	115.20	0.00	0.00	0.00	41.50	13.80	431.96
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	29.60	147.40	183.00
44 Monroe	84.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	87.66
45 Nassau	71.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.40	18.50	137.26
46 Okaloosa	336.96	55.52	15.30	0.60	88.32	0.00	0.00	0.00	278.80	226.90	1,002.40
47 Okeechobee	12.96	0.00	0.00	0.00	0.00	0.00	8.92	0.00	5.20	3.60	30.68
48 Orange	1,856.00	238.56	63.60	0.00	0.00	0.00	0.00	0.00	53.90	195.70	2,407.76
49 Osceola	243.20	98.08	21.00	0.00	0.16	0.00	0.00	0.00	25.70	65.20	453.34
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.33	237.40	672.50	932.23
51 Pasco	507.36	95.68	24.60	0.00	0.00	0.00	0.00	0.00	43.10	16.30	687.04
52 Pinellas	712.48	223.84	70.20	0.00	12.00	0.00	0.00	0.00	50.40	111.80	1,180.72
53 Polk	342.72	75.84	19.20	0.00	0.00	0.00	0.00	16.50	53.90	71.70	579.86
54 Putnam	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	4.80	18.90
55 St. Johns	607.84	94.56	22.20	19.20	102.88	0.00	0.00	0.00	19.20	37.60	903.48
56 St. Lucie	59.68	64.80	15.00	4.80	32.00	0.00	0.00	0.00	92.20	108.10	376.58
57 Santa Rosa	124.00	0.00	0.00	0.00	9.28	0.00	0.00	0.00	36.60	92.65	262.53
58 Sarasota	442.88	10.24	31.20	2.40	84.16	0.00	0.00	0.00	60.00	176.00	806.88
59 Seminole	1,144.96	95.68	28.20	0.00	0.00	0.00	0.00	0.00	46.50	29.30	1,344.64
60 Sumter	15.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	0.60	29.60
61 Suwannee	18.24	0.00	0.00	0.00	0.00	0.00	2.46	0.00	22.80	9.60	53.10
62 Taylor	5.92	0.00	0.00	0.00	0.00	0.00	7.90	0.00	0.60	0.00	14.42
63 Union	3.04	0.00	0.00	0.00	0.00	0.00	0.00	1.99	9.30	10.50	24.83
64 Volusia	362.88	225.28	58.20	0.00	0.00	0.00	0.00	7.73	79.60	42.80	776.49
65 Wakulla	31.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.40	1.20	44.80
66 Walton	22.72	0.00	0.00	0.00	0.00	0.00	8.92	0.00	0.80	8.20	40.64
67 Washington	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	0.00	7.40
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	30.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	1.60	37.40
74 UF Lab	31.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.84
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	20,102.08	3,042.88	912.60	179.40	2,037.52	170.33	43.35	255.84	3,472.10	4,869.80	35,085.90

2013-14 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	14.50	14.50	8.47
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	2.90	2.90	1.69
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	3.10	3.10	1.81
34 Lafayette	3.66	0.00	3.66	2.14
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	1.78	0.00	1.78	1.04
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	15.27	15.27	8.92
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	4.22	4.22	2.46
62 Taylor	0.00	13.54	13.54	7.90
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	15.27	15.27	8.92
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 5.44 68.80 74.24 43.35

2013-14 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.558
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,103.30	72.57	0	0.9805	0	0	0	0.00	0.00	0.00
2 Baker	4,794.41	11.12	0	0.9772	0	0	0	0.00	0.00	0.00
3 Bay	26,102.65	545.70	0	0.9591	0	0	0	0.00	0.00	0.00
4 Bradford	3,000.32	8.09	0	0.9726	0	0	0	0.00	0.00	0.00
5 Brevard	69,901.99	864.96	0	1.0088	0	0	0	0.00	0.00	0.00
6 Broward	259,645.96	1,685.78	0	1.0235	0	0	0	0.00	0.00	0.00
7 Calhoun	2,189.86	19.57	0	0.9256	0	0	0	0.00	0.00	0.00
8 Charlotte	15,747.76	136.57	0	0.9887	0	0	0	0.00	0.00	0.00
9 Citrus	14,584.59	112.39	0	0.9515	0	0	0	0.00	0.00	0.00
10 Clay	35,058.11	247.71	0	0.9935	0	0	0	0.00	0.00	0.00
11 Collier	43,700.85	253.66	0	1.0221	0	0	0	0.00	0.00	0.00
12 Columbia	10,009.39	30.41	0	0.9640	0	0	0	0.00	0.00	0.00
13 Miami-Dade	349,960.81	1,854.98	0	1.0123	0	0	0	0.00	0.00	0.00
14 DeSoto	4,675.75	7.00	0	0.9758	0	0	0	0.00	0.00	0.00
15 Dixie	2,035.74	16.84	0	0.9386	0	0	0	0.00	0.00	0.00
16 Duval	126,849.03	747.33	0	1.0123	0	0	0	0.00	0.00	0.00
17 Escambia	39,978.34	201.60	0	0.9635	0	0	0	0.00	0.00	0.00
18 Flagler	12,477.64	41.42	0	0.9604	0	0	0	0.00	0.00	0.00
19 Franklin	1,227.28	5.88	0	0.9337	0	0	0	0.00	0.00	0.00
20 Gadsden	5,393.50	4.80	0	0.9486	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,498.71	35.92	0	0.9580	0	0	0	0.00	0.00	0.00
22 Glades	1,504.21	6.51	0	0.9730	0	0	0	0.00	0.00	0.00
23 Gulf	1,795.67	28.08	0	0.9365	0	0	0	0.00	0.00	0.00
24 Hamilton	1,611.26	13.35	0	0.9328	0	0	0	0.00	0.00	0.00
25 Hardee	5,205.96	14.75	0	0.9679	0	0	0	0.00	0.00	0.00
26 Hendry	6,844.71	9.62	0	0.9781	0	0	0	0.00	0.00	0.00
27 Hernando	21,796.87	130.21	0	0.9750	0	0	0	0.00	0.00	0.00
28 Highlands	12,038.32	33.69	0	0.9513	0	0	0	0.00	0.00	0.00
29 Hillsborough	199,639.43	1,065.16	0	1.0122	0	0	0	0.00	0.00	0.00
30 Holmes	3,145.58	3.85	0	0.9301	0	0	0	0.00	0.00	0.00
31 Indian River	17,379.75	104.21	0	0.9941	0	0	0	0.00	0.00	0.00
32 Jackson	6,456.41	68.51	0	0.9385	0	0	0	0.00	0.00	0.00
33 Jefferson	920.26	0.00	0	0.9334	0	0	0	0.00	0.00	0.00
34 Lafayette	1,192.32	1.86	1	0.9273	12,380	23,027	35,757	1.03	1.03	3.66
35 Lake	40,862.96	290.51	0	0.9757	0	0	0	0.00	0.00	0.00
36 Lee	86,045.90	422.17	0	1.0198	0	0	0	0.00	0.00	0.00
37 Leon	33,092.87	282.34	0	0.9529	0	0	0	0.00	0.00	0.00
38 Levy	5,396.76	18.37	0	0.9534	0	0	0	0.00	0.00	0.00
39 Liberty	1,418.01	42.03	0	0.9355	0	0	0	0.00	0.00	0.00
40 Madison	2,468.77	2.81	1	0.9221	12,311	34,594	40,803	0.50	0.50	1.78
41 Manatee	45,334.89	255.79	0	1.0143	0	0	0	0.00	0.00	0.00
42 Marion	41,299.21	185.72	0	0.9670	0	0	0	0.00	0.00	0.00
43 Martin	18,283.93	154.12	0	1.0006	0	0	0	0.00	0.00	0.00
44 Monroe	8,003.16	54.37	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	11,072.84	39.00	0	0.9903	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,878.92	185.48	0	0.9818	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,377.54	9.00	0	0.9692	0	0	0	0.00	0.00	0.00
48 Orange	184,762.50	2,514.83	0	1.0034	0	0	0	0.00	0.00	0.00
49 Osceola	57,082.23	411.72	0	0.9858	0	0	0	0.00	0.00	0.00
50 Palm Beach	179,393.64	1,068.85	0	1.0326	0	0	0	0.00	0.00	0.00
51 Pasco	66,969.24	653.50	0	0.9905	0	0	0	0.00	0.00	0.00
52 Pinellas	101,871.69	722.15	0	0.9989	0	0	0	0.00	0.00	0.00
53 Polk	95,999.54	376.44	0	0.9875	0	0	0	0.00	0.00	0.00
54 Putnam	10,708.99	27.05	0	0.9633	0	0	0	0.00	0.00	0.00
55 St. Johns	33,068.94	188.75	0	0.9850	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,504.60	114.62	0	0.9918	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,272.88	205.60	0	0.9537	0	0	0	0.00	0.00	0.00
58 Sarasota	40,936.58	357.26	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	63,621.19	337.54	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	7,990.60	36.90	0	0.9667	0	0	0	0.00	0.00	0.00
61 Suwannee	5,817.39	5.14	0	0.9433	0	0	0	0.00	0.00	0.00
62 Taylor	2,718.68	10.50	0	0.9361	0	0	0	0.00	0.00	0.00
63 Union	2,258.43	9.00	0	0.9639	0	0	0	0.00	0.00	0.00
64 Volusia	60,766.04	634.56	0	0.9683	0	0	0	0.00	0.00	0.00
65 Wakulla	4,981.98	16.63	0	0.9457	0	0	0	0.00	0.00	0.00
66 Walton	7,806.86	5.35	0	0.9773	0	0	0	0.00	0.00	0.00
67 Washington	3,261.48	30.16	0	0.9311	0	0	0	0.00	0.00	0.00
68 Washington Special	72.42	0.00	0	0.9311	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	465.23	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	894.25	0.00	0	1.0326	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,404.83	7.07	0	0.9918	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	684.17	0.00	0	1.0235	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,663.27	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,102.96	0.00	0	0.9805	0	0	0	0.00	0.00	0.00
75 Virtual School	32,717.74	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,698,800.85 18,059.43 2 24,691 57,621 76,560 5.44

2013-14 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.089
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,103.30	15.17	0	0.9805	0	0	0	0.00	0.00	0.00
2 Baker	4,794.41	2.14	1	0.9772	18,660	39,932	93,173	2.85	2.85	14.50
3 Bay	26,102.65	53.62	0	0.9591	0	0	0	0.00	0.00	0.00
4 Bradford	3,000.32	3.88	0	0.9726	0	0	0	0.00	0.00	0.00
5 Brevard	69,901.99	114.97	0	1.0088	0	0	0	0.00	0.00	0.00
6 Broward	259,645.96	376.05	0	1.0235	0	0	0	0.00	0.00	0.00
7 Calhoun	2,189.86	1.41	1	0.9256	17,674	24,920	35,016	0.57	0.57	2.90
8 Charlotte	15,747.76	7.51	0	0.9887	0	0	0	0.00	0.00	0.00
9 Citrus	14,584.59	1.50	0	0.9515	0	0	0	0.00	0.00	0.00
10 Clay	35,058.11	94.37	0	0.9935	0	0	0	0.00	0.00	0.00
11 Collier	43,700.85	136.11	0	1.0221	0	0	0	0.00	0.00	0.00
12 Columbia	10,009.39	13.69	0	0.9640	0	0	0	0.00	0.00	0.00
13 Miami-Dade	349,960.81	274.86	0	1.0123	0	0	0	0.00	0.00	0.00
14 DeSoto	4,675.75	4.65	0	0.9758	0	0	0	0.00	0.00	0.00
15 Dixie	2,035.74	2.07	1	0.9386	17,923	37,101	28,896	0.00	0.00	0.00
16 Duval	126,849.03	230.75	0	1.0123	0	0	0	0.00	0.00	0.00
17 Escambia	39,978.34	158.61	0	0.9635	0	0	0	0.00	0.00	0.00
18 Flagler	12,477.64	6.93	0	0.9604	0	0	0	0.00	0.00	0.00
19 Franklin	1,227.28	3.33	0	0.9337	0	0	0	0.00	0.00	0.00
20 Gadsden	5,393.50	0.00	0	0.9486	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,498.71	4.95	0	0.9580	0	0	0	0.00	0.00	0.00
22 Glades	1,504.21	1.24	1	0.9730	18,579	23,038	9,212	0.00	0.00	0.00
23 Gulf	1,795.67	6.56	0	0.9365	0	0	0	0.00	0.00	0.00
24 Hamilton	1,611.26	5.00	0	0.9328	0	0	0	0.00	0.00	0.00
25 Hardee	5,205.96	3.21	0	0.9679	0	0	0	0.00	0.00	0.00
26 Hendry	6,844.71	5.80	0	0.9781	0	0	0	0.00	0.00	0.00
27 Hernando	21,796.87	24.60	0	0.9750	0	0	0	0.00	0.00	0.00
28 Highlands	12,038.32	17.14	0	0.9513	0	0	0	0.00	0.00	0.00
29 Hillsborough	199,639.43	204.39	0	1.0122	0	0	0	0.00	0.00	0.00
30 Holmes	3,145.58	0.00	0	0.9301	0	0	0	0.00	0.00	0.00
31 Indian River	17,379.75	37.83	0	0.9941	0	0	0	0.00	0.00	0.00
32 Jackson	6,456.41	11.91	0	0.9385	0	0	0	0.00	0.00	0.00
33 Jefferson	920.26	0.19	1	0.9334	17,823	3,386	14,343	0.61	0.61	3.10
34 Lafayette	1,192.32	0.00	0	0.9273	0	0	0	0.00	0.00	0.00
35 Lake	40,862.96	25.86	0	0.9757	0	0	0	0.00	0.00	0.00
36 Lee	86,045.90	63.34	0	1.0198	0	0	0	0.00	0.00	0.00
37 Leon	33,092.87	79.66	0	0.9529	0	0	0	0.00	0.00	0.00
38 Levy	5,396.76	3.83	0	0.9534	0	0	0	0.00	0.00	0.00
39 Liberty	1,418.01	4.32	0	0.9355	0	0	0	0.00	0.00	0.00
40 Madison	2,468.77	0.00	0	0.9221	0	0	0	0.00	0.00	0.00
41 Manatee	45,334.89	39.59	0	1.0143	0	0	0	0.00	0.00	0.00
42 Marion	41,299.21	25.67	0	0.9670	0	0	0	0.00	0.00	0.00
43 Martin	18,283.93	49.30	0	1.0006	0	0	0	0.00	0.00	0.00
44 Monroe	8,003.16	3.05	0	1.0271	0	0	0	0.00	0.00	0.00
45 Nassau	11,072.84	6.92	0	0.9903	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,878.92	62.99	0	0.9818	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,377.54	1.50	1	0.9692	18,507	27,761	94,568	3.61	3.00	15.27
48 Orange	184,762.50	493.17	0	1.0034	0	0	0	0.00	0.00	0.00
49 Osceola	57,082.23	83.69	0	0.9858	0	0	0	0.00	0.00	0.00
50 Palm Beach	179,393.64	302.20	0	1.0326	0	0	0	0.00	0.00	0.00
51 Pasco	66,969.24	262.70	0	0.9905	0	0	0	0.00	0.00	0.00
52 Pinellas	101,871.69	127.86	0	0.9989	0	0	0	0.00	0.00	0.00
53 Polk	95,999.54	231.60	0	0.9875	0	0	0	0.00	0.00	0.00
54 Putnam	10,708.99	2.34	0	0.9633	0	0	0	0.00	0.00	0.00
55 St. Johns	33,068.94	53.05	0	0.9850	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,504.60	18.36	0	0.9918	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,272.88	36.85	0	0.9537	0	0	0	0.00	0.00	0.00
58 Sarasota	40,936.58	52.99	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	63,621.19	55.68	0	0.9955	0	0	0	0.00	0.00	0.00
60 Sumter	7,990.60	4.32	0	0.9667	0	0	0	0.00	0.00	0.00
61 Suwannee	5,817.39	0.21	1	0.9433	18,012	3,783	18,789	0.83	0.83	4.22
62 Taylor	2,718.68	2.84	1	0.9361	17,875	50,765	98,305	2.66	2.66	13.54
63 Union	2,258.43	1.00	1	0.9639	18,406	18,406	15,857	0.00	0.00	0.00
64 Volusia	60,766.04	97.94	0	0.9683	0	0	0	0.00	0.00	0.00
65 Wakulla	4,981.98	6.94	0	0.9457	0	0	0	0.00	0.00	0.00
66 Walton	7,806.86	2.79	1	0.9773	18,662	52,067	162,218	5.90	3.00	15.27
67 Washington	3,261.48	5.57	0	0.9311	0	0	0	0.00	0.00	0.00
68 Washington Special	72.42	0.00	0	0.9311	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	465.23	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	894.25	0.00	0	1.0326	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,404.83	0.96	0	0.9918	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	684.17	0.00	0	1.0235	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,663.27	0.00	0	0.9529	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,102.96	0.00	0	0.9805	0	0	0	0.00	0.00	0.00
75 Virtual School	32,717.74	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,698,800.85 4,033.53 10 182,121 281,159 570,377 68.80

2013-14 FEFP Third Calculation
 CFS and DJJ Weighted FTE using 2013-14 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.60	0.00	0.00	0.00	6.69	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.95	0.00	0.00	3.44
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	14.23	5.09	0.00	0.00	25.19	5.14	1.07
6 Broward	4.00	55.36	18.63	9.48	6.42	53.05	5.65	9.57
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	13.85	0.00	0.00	0.00	14.75
10 Clay	0.00	81.12	43.26	0.00	0.00	49.60	33.64	0.00
11 Collier	3.11	17.19	0.00	1.59	5.92	7.79	0.00	7.75
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
13 Miami-Dade	83.10	9.93	0.00	4.20	130.07	3.70	0.87	3.57
14 DeSoto	0.00	0.00	0.00	1.77	0.00	0.00	0.00	3.36
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.36	21.35	0.00	0.64	4.37	21.53	0.00	2.01
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	5.09	0.28	0.00	0.00	0.00	0.15
22 Glades	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	10.18	0.00	0.00	0.00	10.53	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.20	2.13	5.39	20.09	12.60	2.06	5.39	19.25
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	2.85	0.00	0.20	0.00	0.00	0.00	0.16
32 Jackson	0.00	0.00	0.00	5.42	0.00	0.00	0.00	6.51
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.56	0.00	0.78	0.00	7.19	0.00	0.31
36 Lee	3.55	10.67	0.00	0.00	2.30	15.01	0.00	4.84
37 Leon	0.00	1.78	0.00	0.00	0.00	0.60	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	117.24	0.00	14.14	0.00	128.84	0.00	15.99
40 Madison	0.00	17.22	0.00	12.16	0.00	6.44	0.00	10.31
41 Manatee	0.00	0.60	0.00	4.54	1.90	7.22	0.00	4.50
42 Marion	0.00	0.50	0.00	9.38	0.00	0.00	0.00	13.63
43 Martin	1.77	314.63	6.51	2.81	1.79	310.19	10.18	2.75
44 Monroe	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	17.93	1.12	0.00	0.00	9.76
47 Okeechobee	0.00	0.00	0.00	20.52	0.00	0.00	0.00	28.90
48 Orange	0.41	0.00	2.54	23.85	1.67	0.00	0.00	28.33
49 Osceola	2.29	0.00	0.00	3.07	0.66	0.00	0.00	2.82
50 Palm Beach	1.28	0.39	0.00	7.17	1.67	0.00	0.00	9.87
51 Pasco	0.00	0.00	0.00	5.01	0.00	0.00	0.00	6.39
52 Pinellas	0.00	3.56	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.53	6.19	0.00	62.39	1.66	1.10	0.00	72.86
54 Putnam	0.00	3.56	0.00	0.00	0.00	3.70	0.00	0.00
55 St. Johns	0.00	0.00	0.00	8.91	0.00	0.00	0.00	16.03
56 St. Lucie	0.66	3.56	0.00	0.22	0.00	7.12	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	4.27	0.00	0.00	0.00	0.40
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.52	0.00	0.00	0.00	0.00
64 Volusia	0.47	6.97	0.00	0.83	0.00	2.46	0.00	0.20
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.47	0.00	0.00	0.00	1.35
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	1.25	0.00	0.00	2.88	0.09	0.00	0.00	6.21
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 114.38 695.19 96.69 261.40 173.19 659.48 71.40 307.18

2013-14 FEFP Third Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment				
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education	
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	
	130	254	255	300	130	254	255	300	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	
1 Alachua	0.00	6.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.09	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.95	0.00	0.00	3.44	0.00	0.00	0.00	0.00	0.95	0.00	0.00	3.44	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	10.96	0.05	1.07	0.00	0.00	0.00	0.00	0.00	10.96	0.05	1.07	0.00
6 Broward	2.42	0.00	0.00	0.09	0.00	0.00	0.00	0.00	2.42	0.00	0.00	0.09	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	2.81	0.00	0.00	6.16	0.00	0.00	0.00	0.00	2.81	0.00	0.00	6.16	0.00
12 Columbia	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00
13 Miami-Dade	46.97	0.00	0.87	0.00	0.00	0.00	0.00	0.00	46.97	0.00	0.87	0.00	0.00
14 DeSoto	0.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.59	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	3.01	0.18	0.00	1.37	0.00	0.00	0.00	0.00	3.01	0.18	0.00	1.37	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.63	0.00	0.00	0.00
36 Lee	0.00	4.34	0.00	4.84	0.00	0.00	0.00	0.00	0.00	4.34	0.00	4.84	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	11.60	0.00	1.85	0.00	0.00	0.00	0.00	0.00	11.60	0.00	1.85	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	1.90	6.62	0.00	0.00	0.00	0.00	0.00	0.00	1.90	6.62	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	4.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	0.00
43 Martin	0.02	0.00	3.67	0.00	0.00	0.00	0.00	0.00	0.02	0.00	3.67	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	8.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.38	0.00
48 Orange	1.26	0.00	0.00	4.48	0.00	0.00	0.00	0.00	1.26	0.00	0.00	4.48	0.00
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	0.39	0.00	0.00	2.70	0.00	0.00	0.00	0.00	0.39	0.00	0.00	2.70	0.00
51 Pasco	0.00	0.00	0.00	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	0.00
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	1.13	0.00	0.00	10.47	0.00	0.00	0.00	0.00	1.13	0.00	0.00	10.47	0.00
54 Putnam	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	7.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.12	0.00
56 St. Lucie	0.00	3.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.56	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.33	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	64.38	47.12	4.94	64.65	0.00	0.00	0.00	0.00	64.38	47.12	4.94	64.65	0.00

2013-14 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	445.97	292.57	116.44	417.53	0.00	6.09	0.00	0.00	445.97	298.66	116.44	417.53
2 Baker	4.73	45.54	12.93	242.43	0.00	0.00	0.00	0.00	4.73	45.54	12.93	242.43
3 Bay	344.30	1,777.11	363.41	552.92	0.95	0.00	0.00	3.44	345.25	1,777.11	363.41	556.36
4 Bradford	2.06	45.01	13.89	67.54	0.00	0.00	0.00	0.00	2.06	45.01	13.89	67.54
5 Brevard	1,437.62	2,933.96	651.60	1,388.11	0.00	10.96	0.05	1.07	1,437.62	2,944.92	651.65	1,389.18
6 Broward	21,196.29	7,008.44	2,183.94	5,897.23	2.42	0.00	0.00	0.09	21,198.71	7,008.44	2,183.94	5,897.32
7 Calhoun	10.81	77.85	11.35	86.90	0.00	0.00	0.00	0.00	10.81	77.85	11.35	86.90
8 Charlotte	199.33	472.61	64.58	523.81	0.00	0.00	0.00	0.00	199.33	472.61	64.58	523.81
9 Citrus	89.60	434.86	33.43	491.68	0.00	0.00	0.00	0.90	89.60	434.86	33.43	492.58
10 Clay	374.82	886.19	350.22	886.92	0.00	0.00	0.00	0.00	374.82	886.19	350.22	886.92
11 Collier	5,701.06	935.90	691.49	617.31	2.81	0.00	0.00	6.16	5,703.87	935.90	691.49	623.47
12 Columbia	67.57	91.51	45.34	246.92	0.00	0.00	0.00	0.14	67.57	91.51	45.34	247.06
13 Miami-Dade	51,077.00	8,180.09	1,916.52	7,122.57	46.97	0.00	0.87	0.00	51,123.97	8,180.09	1,917.39	7,122.57
14 DeSoto	462.44	20.89	12.62	138.76	0.00	0.00	0.00	1.59	462.44	20.89	12.62	140.35
15 Dixie	0.00	53.48	9.26	92.59	0.00	0.00	0.00	0.00	0.00	53.48	9.26	92.59
16 Duval	3,184.81	3,078.81	1,623.29	1,540.21	3.01	0.18	0.00	1.37	3,187.82	3,078.99	1,623.29	1,541.58
17 Escambia	313.84	654.71	871.90	1,068.71	0.00	0.00	0.00	0.00	313.84	654.71	871.90	1,068.71
18 Flagler	238.68	167.44	34.15	393.66	0.00	0.00	0.00	0.00	238.68	167.44	34.15	393.66
19 Franklin	0.00	18.79	6.01	39.11	0.00	0.00	0.00	0.00	0.00	18.79	6.01	39.11
20 Gadsden	234.97	40.06	30.74	39.00	0.00	0.00	0.00	0.00	234.97	40.06	30.74	39.00
21 Gilchrist	39.34	158.40	36.28	58.00	0.00	0.00	0.00	0.00	39.34	158.40	36.28	58.00
22 Glades	58.78	28.89	10.94	18.32	0.00	0.00	0.00	0.00	58.78	28.89	10.94	18.32
23 Gulf	0.00	84.79	36.44	77.62	0.00	0.00	0.00	0.00	0.00	84.79	36.44	77.62
24 Hamilton	67.97	54.62	32.82	31.82	0.00	0.00	0.00	0.00	67.97	54.62	32.82	31.82
25 Hardee	413.21	51.88	22.19	139.84	0.00	0.00	0.00	0.00	413.21	51.88	22.19	139.84
26 Hendry	615.84	60.49	13.64	224.27	0.00	0.00	0.00	0.00	615.84	60.49	13.64	224.27
27 Hernando	385.77	464.43	175.06	634.10	0.00	0.00	0.35	0.00	385.77	464.43	175.41	634.10
28 Highlands	532.84	155.66	103.87	381.35	0.00	0.00	0.00	0.00	532.84	155.66	103.87	381.35
29 Hillsborough	15,453.66	4,586.72	1,191.28	4,898.58	2.40	0.00	0.00	0.00	15,456.06	4,586.72	1,191.28	4,898.58
30 Holmes	0.00	19.71	2.19	125.31	0.00	0.00	0.00	0.00	0.00	19.71	2.19	125.31
31 Indian River	932.85	402.05	178.12	490.56	0.00	0.00	0.00	0.00	932.85	402.05	178.12	490.56
32 Jackson	40.64	300.08	80.66	207.48	0.00	0.00	0.00	1.09	40.64	300.08	80.66	208.57
33 Jefferson	5.60	0.00	0.00	48.58	0.00	0.00	0.00	0.00	5.60	0.00	0.00	48.58
34 Lafayette	63.73	6.87	0.00	59.61	0.00	0.00	0.00	0.00	63.73	6.87	0.00	59.61
35 Lake	1,248.58	1,011.04	156.74	1,283.87	0.00	3.63	0.00	0.00	1,248.58	1,014.67	156.74	1,283.87
36 Lee	4,563.72	1,906.27	422.90	1,931.88	0.00	4.34	0.00	4.84	4,563.72	1,910.61	422.90	1,936.72
37 Leon	333.41	1,011.75	379.74	388.23	0.00	0.00	0.00	0.00	333.41	1,011.75	379.74	388.23
38 Levy	136.15	60.70	16.54	126.17	0.00	0.00	0.00	0.00	136.15	60.70	16.54	126.17
39 Liberty	6.41	139.44	10.18	70.09	0.00	11.60	0.00	1.85	6.41	151.04	10.18	71.94
40 Madison	3.14	22.95	0.00	110.57	0.00	0.00	0.00	0.00	3.14	22.95	0.00	110.57
41 Manatee	2,900.03	1,105.26	218.42	903.81	1.90	6.62	0.00	0.00	2,901.93	1,111.88	218.42	903.81
42 Marion	1,176.10	704.23	112.37	1,366.84	0.00	0.00	0.00	4.25	1,176.10	704.23	112.37	1,371.09
43 Martin	1,328.13	598.06	333.33	470.34	0.02	0.00	3.67	0.00	1,328.15	598.06	337.00	470.34
44 Monroe	416.80	155.88	30.33	134.82	0.00	0.00	0.00	0.00	416.80	155.88	30.33	134.82
45 Nassau	71.75	114.85	49.41	483.53	0.00	0.00	0.00	0.00	71.75	114.85	49.41	483.53
46 Okaloosa	597.22	667.23	369.51	733.86	1.12	0.00	0.00	0.00	598.34	667.23	369.51	733.86
47 Okeechobee	677.26	39.14	5.09	178.55	0.00	0.00	0.00	8.38	677.26	39.14	5.09	186.93
48 Orange	18,225.57	8,637.54	2,651.47	2,260.47	1.26	0.00	0.00	4.48	18,226.83	8,637.54	2,651.47	2,264.95
49 Osceola	8,165.08	1,594.62	430.58	1,102.17	0.00	0.00	0.00	0.00	8,165.08	1,594.62	430.58	1,102.17
50 Palm Beach	16,508.47	4,288.10	1,780.95	4,347.07	0.39	0.00	0.00	2.70	16,508.86	4,288.10	1,780.95	4,349.77
51 Pasco	2,458.12	2,289.25	1,428.63	1,583.39	0.00	0.00	0.00	1.38	2,458.12	2,289.25	1,428.63	1,584.77
52 Pinellas	4,012.03	2,764.35	633.48	2,618.98	0.00	0.00	0.00	0.00	4,012.03	2,764.35	633.48	2,618.98
53 Polk	7,742.12	1,305.96	1,161.06	2,701.34	1.13	0.00	0.00	10.47	7,743.25	1,305.96	1,161.06	2,711.81
54 Putnam	471.48	102.97	30.53	226.88	0.00	0.14	0.00	0.00	471.48	103.11	30.53	226.88
55 St. Johns	152.07	628.38	259.03	642.64	0.00	0.00	0.00	7.12	152.07	628.38	259.03	649.76
56 St. Lucie	2,078.16	466.95	118.32	1,278.19	0.00	3.56	0.00	0.00	2,078.16	470.51	118.32	1,278.19
57 Santa Rosa	122.33	662.29	225.09	422.79	0.00	0.00	0.00	0.00	122.33	662.29	225.09	422.79
58 Sarasota	1,640.34	1,487.99	341.42	998.55	0.00	0.00	0.00	0.00	1,640.34	1,487.99	341.42	998.55
59 Seminole	1,639.70	1,313.36	276.59	1,467.24	0.00	0.00	0.00	0.00	1,639.70	1,313.36	276.59	1,467.24
60 Sumter	231.97	141.68	18.52	286.69	0.00	0.00	0.00	0.00	231.97	141.68	18.52	286.69
61 Suwannee	210.79	17.79	0.00	169.72	0.00	0.00	0.00	0.00	210.79	17.79	0.00	169.72
62 Taylor	0.00	30.67	6.06	63.34	0.00	0.00	0.00	0.00	0.00	30.67	6.06	63.34
63 Union	0.00	26.47	4.53	56.09	0.00	0.00	0.00	0.00	0.00	26.47	4.53	56.09
64 Volusia	2,201.86	2,230.01	437.30	1,937.06	0.00	0.00	0.00	0.00	2,201.86	2,230.01	437.30	1,937.06
65 Wakulla	3.38	69.49	45.04	160.33	0.00	0.00	0.00	0.00	3.38	69.49	45.04	160.33
66 Walton	220.28	26.47	16.95	155.48	0.00	0.00	0.00	0.00	220.28	26.47	16.95	155.48
67 Washington	16.24	74.26	32.06	84.02	0.00	0.00	0.00	0.00	16.24	74.26	32.06	84.02
68 Washington Special	0.00	0.00	0.00	11.63	0.00	0.00	0.00	3.33	0.00	0.00	0.00	14.96
69 FAMU Lab School	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19
70 FAU - Palm Beach	20.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.12	0.00	0.00	0.00
71 FAU - St. Lucie	49.32	64.04	10.18	0.00	0.00	0.00	0.00	0.00	49.32	64.04	10.18	0.00
72 FSU Lab - Broward	11.15	3.56	0.00	0.00	0.00	0.00	0.00	0.00	11.15	3.56	0.00	0.00
73 FSU Lab - Leon	8.60	0.00	0.00	57.13	0.00	0.00	0.00	0.00	8.60	0.00	0.00	57.13
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 183,644.01 69,353.41 22,938.95 60,064.30 64.38 47.12 4.94 64.65 183,7

2013-14 FEFP Third Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	445.97	298.66	116.44	417.53	1,278.60
2 Baker	4.73	45.54	12.93	242.43	305.63
3 Bay	345.25	1,777.11	363.41	556.36	3,042.13
4 Bradford	2.06	45.01	13.89	67.54	128.50
5 Brevard	1,437.62	2,944.92	651.65	1,389.18	6,423.37
6 Broward	21,198.71	7,008.44	2,183.94	5,897.32	36,288.41
7 Calhoun	10.81	77.85	11.35	86.90	186.91
8 Charlotte	199.33	472.61	64.58	523.81	1,260.33
9 Citrus	89.60	434.86	33.43	492.58	1,050.47
10 Clay	374.82	886.19	350.22	886.92	2,498.15
11 Collier	5,703.87	935.90	691.49	623.47	7,954.73
12 Columbia	67.57	91.51	45.34	247.06	451.48
13 Miami-Dade	51,123.97	8,180.09	1,917.39	7,122.57	68,344.02
14 DeSoto	462.44	20.89	12.62	140.35	636.30
15 Dixie	0.00	53.48	9.26	92.59	155.33
16 Duval	3,187.82	3,078.99	1,623.29	1,541.58	9,431.68
17 Escambia	313.84	654.71	871.90	1,068.71	2,909.16
18 Flagler	238.68	167.44	34.15	393.66	833.93
19 Franklin	0.00	18.79	6.01	39.11	63.91
20 Gadsden	234.97	40.06	30.74	39.00	344.77
21 Gilchrist	39.34	158.40	36.28	58.00	292.02
22 Glades	58.78	28.89	10.94	18.32	116.93
23 Gulf	0.00	84.79	36.44	77.62	198.85
24 Hamilton	67.97	54.62	32.82	31.82	187.23
25 Hardee	413.21	51.88	22.19	139.84	627.12
26 Hendry	615.84	60.49	13.64	224.27	914.24
27 Hernando	385.77	464.43	175.41	634.10	1,659.71
28 Highlands	532.84	155.66	103.87	381.35	1,173.72
29 Hillsborough	15,456.06	4,586.72	1,191.28	4,898.58	26,132.64
30 Holmes	0.00	19.71	2.19	125.31	147.21
31 Indian River	932.85	402.05	178.12	490.56	2,003.58
32 Jackson	40.64	300.08	80.66	208.57	629.95
33 Jefferson	5.60	0.00	0.00	48.58	54.18
34 Lafayette	63.73	6.87	0.00	59.61	130.21
35 Lake	1,248.58	1,014.67	156.74	1,283.87	3,703.86
36 Lee	4,563.72	1,910.61	422.90	1,936.72	8,833.95
37 Leon	333.41	1,011.75	379.74	388.23	2,113.13
38 Levy	136.15	60.70	16.54	126.17	339.56
39 Liberty	6.41	151.04	10.18	71.94	239.57
40 Madison	3.14	22.95	0.00	110.57	136.66
41 Manatee	2,901.93	1,111.88	218.42	903.81	5,136.04
42 Marion	1,176.10	704.23	112.37	1,371.09	3,363.79
43 Martin	1,328.15	598.06	337.00	470.34	2,733.55
44 Monroe	416.80	155.88	30.33	134.82	737.83
45 Nassau	71.75	114.85	49.41	483.53	719.54
46 Okaloosa	598.34	667.23	369.51	733.86	2,368.94
47 Okeechobee	677.26	39.14	5.09	186.93	908.42
48 Orange	18,226.83	8,637.54	2,651.47	2,264.95	31,780.79
49 Osceola	8,165.08	1,594.62	430.58	1,102.17	11,292.45
50 Palm Beach	16,508.86	4,288.10	1,780.95	4,349.77	26,927.68
51 Pasco	2,458.12	2,289.25	1,428.63	1,584.77	7,760.77
52 Pinellas	4,012.03	2,764.35	633.48	2,618.98	10,028.84
53 Polk	7,743.25	1,305.96	1,161.06	2,711.81	12,922.08
54 Putnam	471.48	103.11	30.53	226.88	832.00
55 St. Johns	152.07	628.38	259.03	649.76	1,689.24
56 St. Lucie	2,078.16	470.51	118.32	1,278.19	3,945.18
57 Santa Rosa	122.33	662.29	225.09	422.79	1,432.50
58 Sarasota	1,640.34	1,487.99	341.42	998.55	4,468.30
59 Seminole	1,639.70	1,313.36	276.59	1,467.24	4,696.89
60 Sumter	231.97	141.68	18.52	286.69	678.86
61 Suwannee	210.79	17.79	0.00	169.72	398.30
62 Taylor	0.00	30.67	6.06	63.34	100.07
63 Union	0.00	26.47	4.53	56.09	87.09
64 Volusia	2,201.86	2,230.01	437.30	1,937.06	6,806.23
65 Wakulla	3.38	69.49	45.04	160.33	278.24
66 Walton	220.28	26.47	16.95	155.48	419.18
67 Washington	16.24	74.26	32.06	84.02	206.58
68 Washington Special	0.00	0.00	0.00	14.96	14.96
69 FAMU Lab School	0.00	0.00	0.00	1.19	1.19
70 FAU - Palm Beach	20.12	0.00	0.00	0.00	20.12
71 FAU - St. Lucie	49.32	64.04	10.18	0.00	123.54
72 FSU Lab - Broward	11.15	3.56	0.00	0.00	14.71
73 FSU Lab - Leon	8.60	0.00	0.00	57.13	65.73
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 183,708.39 69,400.53 22,943.89 60,128.95 336,181.76

2013-14 FEFP Third Calculation
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,235.85	1,278.60	42.75	0.00	25.46	(40.46)	(39.24)	11.49	(42.75)
2 Baker	323.03	305.63	0.00	17.40	3.74	(5.98)	(2.04)	21.68	17.40
3 Bay	3,140.32	3,042.13	0.00	98.19	(5.77)	164.49	(90.54)	30.01	98.19
4 Bradford	128.95	128.50	0.00	0.45	(0.97)	(16.23)	5.86	11.79	0.45
5 Brevard	6,541.11	6,423.37	0.00	117.74	99.44	132.61	(66.57)	(47.74)	117.74
6 Broward	35,819.65	36,288.41	468.76	0.00	549.53	(1,010.43)	(270.22)	262.36	(468.76)
7 Calhoun	158.66	186.91	28.25	0.00	0.88	(8.22)	(4.17)	(16.74)	(28.25)
8 Charlotte	1,201.98	1,260.33	58.35	0.00	(3.21)	13.31	(26.36)	(42.09)	(58.35)
9 Citrus	975.92	1,050.47	74.55	0.00	3.95	(34.98)	(25.80)	(17.72)	(74.55)
10 Clay	2,564.15	2,498.15	0.00	66.00	(9.37)	(4.84)	130.03	(49.82)	66.00
11 Collier	7,510.69	7,954.73	444.04	0.00	(461.25)	(33.38)	1.17	49.42	(444.04)
12 Columbia	575.99	451.48	0.00	124.51	5.19	16.69	24.33	78.30	124.51
13 Miami-Dade	67,544.89	68,344.02	799.13	0.00	804.12	(1,580.07)	(518.63)	495.45	(799.13)
14 DeSoto	568.48	636.30	67.82	0.00	(38.18)	4.02	11.04	(44.70)	(67.82)
15 Dixie	151.42	155.33	3.91	0.00	0.00	6.44	1.27	(11.62)	(3.91)
16 Duval	8,975.40	9,431.68	456.28	0.00	12.82	(419.99)	(449.00)	399.89	(456.28)
17 Escambia	2,967.04	2,909.16	0.00	57.88	(5.51)	62.58	(64.73)	65.54	57.88
18 Flagler	807.35	833.93	26.58	0.00	(2.92)	(20.07)	1.12	(4.71)	(26.58)
19 Franklin	78.84	63.91	0.00	14.93	0.00	2.13	10.94	1.86	14.93
20 Gadsden	377.79	344.77	0.00	33.02	17.20	(22.98)	(30.74)	69.54	33.02
21 Gilchrist	271.59	292.02	20.43	0.00	2.61	(30.60)	(11.09)	18.65	(20.43)
22 Glades	113.38	116.93	3.55	0.00	7.34	(5.73)	(4.63)	(0.53)	(3.55)
23 Gulf	182.85	198.85	16.00	0.00	0.00	15.12	(3.06)	(28.06)	(16.00)
24 Hamilton	184.70	187.23	2.53	0.00	6.04	(7.12)	(7.37)	5.92	(2.53)
25 Hardee	577.10	627.12	50.02	0.00	(32.09)	0.60	(5.85)	(12.68)	(50.02)
26 Hendry	968.87	914.24	0.00	54.63	116.77	(26.26)	15.88	(51.76)	54.63
27 Hernando	1,541.88	1,659.71	117.83	0.00	(10.39)	(1.14)	(50.22)	(56.08)	(117.83)
28 Highlands	1,205.66	1,173.72	0.00	31.94	87.61	(35.79)	(16.64)	(3.24)	31.94
29 Hillsborough	25,519.58	26,132.64	613.06	0.00	460.18	(796.88)	(151.14)	(125.22)	(613.06)
30 Holmes	89.02	147.21	58.19	0.00	0.00	(6.01)	(2.19)	(49.99)	(58.19)
31 Indian River	2,037.45	2,003.58	0.00	33.87	53.87	(31.27)	14.40	(3.13)	33.87
32 Jackson	552.24	629.95	77.71	0.00	(5.33)	(56.32)	(20.05)	3.99	(77.71)
33 Jefferson	35.71	54.18	18.47	0.00	(5.60)	0.00	0.97	(13.84)	(18.47)
34 Lafayette	132.57	130.21	0.00	2.36	(13.38)	(0.25)	0.00	15.99	2.36
35 Lake	4,010.81	3,703.86	0.00	306.95	123.03	18.96	(25.14)	190.10	306.95
36 Lee	8,093.62	8,833.95	740.33	0.00	(235.06)	(408.53)	(100.56)	3.82	(740.33)
37 Leon	2,218.02	2,113.13	0.00	104.89	28.63	(7.18)	25.65	57.79	104.89
38 Levy	375.07	339.56	0.00	35.51	8.76	4.66	2.95	19.14	35.51
39 Liberty	230.16	239.57	9.41	0.00	0.13	(1.50)	11.80	(19.84)	(9.41)
40 Madison	108.17	136.66	28.49	0.00	(3.14)	(12.95)	0.00	(12.40)	(28.49)
41 Manatee	5,115.61	5,136.04	20.43	0.00	128.45	(201.78)	(16.95)	69.85	(20.43)
42 Marion	3,544.35	3,363.79	0.00	180.56	217.57	(43.44)	18.26	(11.83)	180.56
43 Martin	2,651.04	2,733.55	82.51	0.00	14.09	(49.70)	(86.11)	39.21	(82.51)
44 Monroe	919.40	737.83	0.00	181.57	115.54	37.57	(14.81)	43.27	181.57
45 Nassau	612.68	719.54	106.86	0.00	(13.68)	23.91	(14.19)	(102.90)	(106.86)
46 Okaloosa	2,320.98	2,368.94	47.96	0.00	8.95	(7.29)	(48.95)	(0.67)	(47.96)
47 Okeechobee	836.71	908.42	71.71	0.00	(43.80)	(7.12)	2.54	(23.33)	(71.71)
48 Orange	31,652.54	31,780.79	128.25	0.00	(819.89)	310.23	(141.73)	523.14	(128.25)
49 Osceola	10,234.96	11,292.45	1,057.49	0.00	(844.67)	(129.72)	(4.68)	(78.42)	(1,057.49)
50 Palm Beach	26,438.65	26,927.68	489.03	0.00	402.70	(485.13)	(243.05)	(163.55)	(489.03)
51 Pasco	7,025.43	7,760.77	735.34	0.00	(463.12)	35.90	(91.75)	(216.37)	(735.34)
52 Pinellas	9,874.45	10,028.84	154.39	0.00	8.76	(194.94)	17.20	14.59	(154.39)
53 Polk	14,723.94	12,922.08	0.00	1,801.86	1,254.69	33.41	17.55	496.21	1,801.86
54 Putnam	830.77	832.00	1.23	0.00	(8.71)	(6.87)	(18.62)	32.97	(1.23)
55 St. Johns	1,649.13	1,689.24	40.11	0.00	(7.18)	43.19	10.94	(87.06)	(40.11)
56 St. Lucie	3,501.80	3,945.18	443.38	0.00	4.74	(62.69)	(24.89)	(360.54)	(443.38)
57 Santa Rosa	1,429.73	1,432.50	2.77	0.00	10.32	69.23	(37.56)	(44.76)	(2.77)
58 Sarasota	4,139.00	4,468.30	329.30	0.00	51.20	(216.86)	(71.75)	(91.89)	(329.30)
59 Seminole	5,033.08	4,696.89	0.00	336.19	170.73	(112.39)	6.77	271.08	336.19
60 Sumter	522.54	678.86	156.32	0.00	(69.96)	(10.39)	3.46	(79.43)	(156.32)
61 Suwannee	385.36	398.30	12.94	0.00	(18.16)	0.50	1.07	3.65	(12.94)
62 Taylor	95.69	100.07	4.38	0.00	0.00	6.69	8.39	(19.46)	(4.38)
63 Union	67.63	87.09	19.46	0.00	0.00	5.55	0.56	(25.57)	(19.46)
64 Volusia	6,945.36	6,806.23	0.00	139.13	32.85	27.75	61.12	17.41	139.13
65 Wakulla	224.65	278.24	53.59	0.00	(3.38)	(10.32)	(9.72)	(30.17)	(53.59)
66 Walton	381.69	419.18	37.49	0.00	0.71	(7.43)	(2.75)	(28.02)	(37.49)
67 Washington	190.26	206.58	16.32	0.00	(3.22)	33.05	(3.71)	(42.44)	(16.32)
68 Washington Special	6.30	14.96	8.66	0.00	0.09	0.00	0.00	(8.75)	(8.66)
69 FAMU Lab School	7.04	1.19	0.00	5.85	0.00	0.00	0.00	5.85	5.85
70 FAU - Palm Beach	8.95	20.12	11.17	0.00	(11.17)	0.00	0.00	0.00	(11.17)
71 FAU - St. Lucie	71.52	123.54	52.02	0.00	(7.85)	(38.88)	(5.29)	0.00	(52.02)
72 FSU Lab - Broward	12.58	14.71	2.13	0.00	1.43	(3.56)	0.00	0.00	(2.13)
73 FSU Lab - Leon	51.91	65.73	13.82	0.00	10.20	0.00	0.00	(24.02)	(13.82)
74 UF Lab School	9.78	0.00	0.00	9.78	0.00	0.00	0.00	9.78	9.78
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	331,611.47	336,181.76	8,325.50	3,755.21	1,703.36	(5,145.08)	(2,417.22)	1,288.65	(4,570.29)

2013-14 FEFP Third Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2010	2011	2012	Three-Year	Three-Year	80%	District
	FPLI	FPLI	FPLI	Average	Average	Add	Cost
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
2 Baker	97.16	97.23	97.06	97.15	77.72	97.72	0.9772
3 Bay	95.57	94.81	94.27	94.88	75.91	95.91	0.9591
4 Bradford	96.55	96.66	96.50	96.57	77.26	97.26	0.9726
5 Brevard	101.02	101.18	101.09	101.10	80.88	100.88	1.0088
6 Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
7 Calhoun	91.36	90.63	90.12	90.70	72.56	92.56	0.9256
8 Charlotte	98.72	98.78	98.28	98.59	78.87	98.87	0.9887
9 Citrus	94.10	94.04	93.66	93.93	75.15	95.15	0.9515
10 Clay	99.17	99.28	99.11	99.19	79.35	99.35	0.9935
11 Collier	102.46	101.91	103.92	102.76	82.21	102.21	1.0221
12 Columbia	96.07	95.48	94.96	95.50	76.40	96.40	0.9640
13 Miami-Dade	101.53	101.73	101.34	101.53	81.23	101.23	1.0123
14 DeSoto	97.08	97.14	96.72	96.98	77.58	97.58	0.9758
15 Dixie	92.36	92.17	92.44	92.32	73.86	93.86	0.9386
16 Duval	101.52	101.64	101.47	101.54	81.23	101.23	1.0123
17 Escambia	95.63	95.36	95.32	95.44	76.35	96.35	0.9635
18 Flagler	96.16	94.94	94.04	95.05	76.04	96.04	0.9604
19 Franklin	91.84	91.92	91.36	91.71	73.37	93.37	0.9337
20 Gadsden	94.05	93.74	92.94	93.58	74.86	94.86	0.9486
21 Gilchrist	95.36	94.30	94.58	94.75	75.80	95.80	0.9580
22 Glades	96.12	96.18	97.59	96.63	77.30	97.30	0.9730
23 Gulf	92.06	92.08	92.06	92.07	73.65	93.65	0.9365
24 Hamilton	91.73	91.31	91.77	91.60	73.28	93.28	0.9328
25 Hardee	95.70	96.21	96.05	95.99	76.79	96.79	0.9679
26 Hendry	97.05	97.11	97.61	97.26	77.81	97.81	0.9781
27 Hernando	96.90	97.00	96.72	96.87	77.50	97.50	0.9750
28 Highlands	94.04	94.09	93.62	93.92	75.13	95.13	0.9513
29 Hillsborough	101.55	101.65	101.37	101.52	81.22	101.22	1.0122
30 Holmes	91.04	91.04	91.71	91.26	73.01	93.01	0.9301
31 Indian River	98.98	98.67	100.15	99.27	79.41	99.41	0.9941
32 Jackson	92.26	92.39	92.27	92.31	73.85	93.85	0.9385
33 Jefferson	92.50	91.38	91.15	91.68	73.34	93.34	0.9334
34 Lafayette	90.96	90.75	91.01	90.91	72.73	92.73	0.9273
35 Lake	97.49	96.95	96.43	96.96	77.57	97.57	0.9757
36 Lee	102.61	102.67	102.15	102.48	81.98	101.98	1.0198
37 Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
38 Levy	93.96	94.15	94.42	94.18	75.34	95.34	0.9534
39 Liberty	91.29	90.86	93.68	91.94	73.55	93.55	0.9355
40 Madison	90.82	90.13	89.82	90.26	72.21	92.21	0.9221
41 Manatee	101.48	102.02	101.85	101.78	81.43	101.43	1.0143
42 Marion	96.28	95.83	95.51	95.87	76.70	96.70	0.9670
43 Martin	99.16	99.30	101.76	100.07	80.06	100.06	1.0006
44 Monroe	103.16	104.03	102.96	103.38	82.71	102.71	1.0271
45 Nassau	98.76	98.88	98.71	98.78	79.03	99.03	0.9903
46 Okaloosa	97.49	97.48	98.20	97.72	78.18	98.18	0.9818
47 Okeechobee	96.01	95.55	96.90	96.15	76.92	96.92	0.9692
48 Orange	100.98	100.42	99.88	100.43	80.34	100.34	1.0034
49 Osceola	98.64	98.10	97.95	98.23	78.58	98.58	0.9858
50 Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
51 Pasco	98.84	98.93	98.65	98.81	79.05	99.05	0.9905
52 Pinellas	99.60	99.89	100.11	99.87	79.89	99.89	0.9989
53 Polk	98.98	98.48	97.87	98.44	78.75	98.75	0.9875
54 Putnam	95.39	95.50	95.33	95.41	76.33	96.33	0.9633
55 St. Johns	98.11	98.23	98.05	98.13	78.50	98.50	0.9850
56 St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
57 Santa Rosa	93.99	93.98	94.68	94.22	75.37	95.37	0.9537
58 Sarasota	99.49	99.66	101.22	100.12	80.10	100.10	1.0010
59 Seminole	99.64	99.35	99.33	99.44	79.55	99.55	0.9955
60 Sumter	96.39	95.49	95.65	95.84	76.67	96.67	0.9667
61 Suwannee	93.32	93.78	91.65	92.92	74.33	94.33	0.9433
62 Taylor	92.85	92.32	90.86	92.01	73.61	93.61	0.9361
63 Union	95.47	95.58	95.42	95.49	76.39	96.39	0.9639
64 Volusia	96.13	96.19	95.78	96.03	76.83	96.83	0.9683
65 Wakulla	91.96	92.94	94.74	93.21	74.57	94.57	0.9457
66 Walton	97.46	97.33	96.70	97.16	77.73	97.73	0.9773
67 Washington	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
68 Washington Special	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
69 FAMU Lab School	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
70 FAU - Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
71 FAU - St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
72 FSU Lab - Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
73 FSU Lab - Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
74 UF Lab	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2013-14 FEFP Third Calculation
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.125
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.011
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.145
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.558
ESE Support Level V	255	5.089
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.011

2013-14 FEFP Third Calculation
 Declining Enrollment Supplement

District	2012-13	2013-14	Unweighted	25%	2012-13	2012-13	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,091.58	27,103.30	0.00	0.00	103,197,554	3,809.21	0
2 Baker	4,791.01	4,794.41	0.00	0.00	17,871,623	3,730.24	0
3 Bay	25,878.42	26,102.65	0.00	0.00	99,588,489	3,848.32	0
4 Bradford	3,085.00	3,000.32	84.68	21.17	11,463,327	3,715.83	78,664
5 Brevard	69,813.47	69,901.99	0.00	0.00	278,118,735	3,983.74	0
6 Broward	257,489.52	259,645.96	0.00	0.00	1,034,418,029	4,017.32	0
7 Calhoun	2,179.67	2,189.86	0.00	0.00	7,793,917	3,575.73	0
8 Charlotte	15,897.52	15,747.76	149.76	37.44	60,403,350	3,799.55	142,255
9 Citrus	14,896.27	14,584.59	311.68	77.92	54,870,150	3,683.48	287,017
10 Clay	34,988.23	35,058.11	0.00	0.00	136,033,630	3,887.98	0
11 Collier	43,129.93	43,700.85	0.00	0.00	174,679,309	4,050.07	0
12 Columbia	9,695.32	10,009.39	0.00	0.00	35,595,688	3,671.43	0
13 Miami-Dade	347,637.57	349,960.81	0.00	0.00	1,378,935,768	3,966.59	0
14 DeSoto	4,778.55	4,675.75	102.80	25.70	17,838,599	3,733.06	95,940
15 Dixie	2,026.63	2,035.74	0.00	0.00	7,330,519	3,617.10	0
16 Duval	126,138.38	126,849.03	0.00	0.00	499,613,076	3,960.83	0
17 Escambia	40,100.90	39,978.34	122.56	30.64	150,206,776	3,745.72	114,769
18 Flagler	12,582.88	12,477.64	105.24	26.31	46,336,038	3,682.47	96,886
19 Franklin	1,136.93	1,227.28	0.00	0.00	4,060,515	3,571.47	0
20 Gadsden	5,532.07	5,393.50	138.57	34.64	20,007,842	3,616.70	125,282
21 Gilchrist	2,462.18	2,498.71	0.00	0.00	9,285,916	3,771.42	0
22 Glades	1,493.45	1,504.21	0.00	0.00	5,596,656	3,747.47	0
23 Gulf	1,870.13	1,795.67	74.46	18.62	6,847,578	3,661.55	68,178
24 Hamilton	1,572.80	1,611.26	0.00	0.00	5,794,058	3,683.91	0
25 Hardee	5,132.91	5,205.96	0.00	0.00	18,897,665	3,681.67	0
26 Hendry	6,818.84	6,844.71	0.00	0.00	25,708,504	3,770.22	0
27 Hernando	21,921.27	21,796.87	124.40	31.10	82,687,973	3,772.04	117,310
28 Highlands	11,948.90	12,038.32	0.00	0.00	43,849,858	3,669.78	0
29 Hillsborough	197,297.12	199,639.43	0.00	0.00	782,686,244	3,967.04	0
30 Holmes	3,178.83	3,145.58	33.25	8.31	11,233,639	3,533.89	29,367
31 Indian River	17,665.93	17,379.75	286.18	71.55	68,583,177	3,882.23	277,774
32 Jackson	6,567.75	6,456.41	111.34	27.84	24,006,267	3,655.17	101,760
33 Jefferson	981.62	920.26	61.36	15.34	3,485,857	3,551.13	54,474
34 Lafayette	1,170.70	1,192.32	0.00	0.00	4,092,491	3,495.76	0
35 Lake	40,510.16	40,862.96	0.00	0.00	152,906,818	3,774.53	0
36 Lee	84,353.70	86,045.90	0.00	0.00	333,304,101	3,951.27	0
37 Leon	32,979.98	33,092.87	0.00	0.00	124,026,480	3,760.66	0
38 Levy	5,540.40	5,396.76	143.64	35.91	20,414,222	3,684.61	132,314
39 Liberty	1,448.07	1,418.01	30.06	7.52	5,423,004	3,744.99	28,162
40 Madison	2,582.23	2,468.77	113.46	28.37	8,996,600	3,484.04	98,842
41 Manatee	44,976.31	45,334.89	0.00	0.00	176,211,269	3,917.87	0
42 Marion	41,293.54	41,299.21	0.00	0.00	153,351,135	3,713.68	0
43 Martin	18,217.04	18,283.93	0.00	0.00	71,760,556	3,939.20	0
44 Monroe	7,889.45	8,003.16	0.00	0.00	31,487,246	3,991.06	0
45 Nassau	11,021.16	11,072.84	0.00	0.00	41,720,905	3,785.53	0
46 Okaloosa	29,515.58	29,878.92	0.00	0.00	113,287,756	3,838.24	0
47 Okeechobee	6,510.19	6,377.54	132.65	33.16	24,066,536	3,696.75	122,584
48 Orange	181,257.67	184,762.50	0.00	0.00	728,155,217	4,017.24	0
49 Osceola	55,656.07	57,082.23	0.00	0.00	215,087,549	3,864.58	0
50 Palm Beach	176,732.05	179,393.64	0.00	0.00	720,350,539	4,075.95	0
51 Pasco	65,726.80	66,969.24	0.00	0.00	256,954,133	3,909.43	0
52 Pinellas	102,286.18	101,871.69	414.49	103.62	397,112,282	3,882.36	402,290
53 Polk	95,183.26	95,999.54	0.00	0.00	364,509,703	3,829.56	0
54 Putnam	10,653.56	10,708.99	0.00	0.00	39,234,953	3,682.80	0
55 St. Johns	32,133.65	33,068.94	0.00	0.00	124,193,539	3,864.91	0
56 St. Lucie	38,712.57	38,504.60	207.97	51.99	146,822,355	3,792.63	197,179
57 Santa Rosa	25,165.76	25,272.88	0.00	0.00	92,363,956	3,670.22	0
58 Sarasota	40,771.48	40,936.58	0.00	0.00	161,140,114	3,952.28	0
59 Seminole	63,589.77	63,621.19	0.00	0.00	247,277,876	3,888.64	0
60 Sumter	7,759.83	7,990.60	0.00	0.00	28,678,891	3,695.81	0
61 Suwannee	5,790.64	5,817.39	0.00	0.00	20,767,886	3,586.46	0
62 Taylor	2,726.18	2,718.68	7.50	1.88	9,733,806	3,570.49	6,713
63 Union	2,180.17	2,258.43	0.00	0.00	8,090,866	3,711.12	0
64 Volusia	60,674.71	60,766.04	0.00	0.00	230,055,798	3,791.63	0
65 Wakulla	4,984.22	4,981.98	2.24	0.56	17,932,690	3,597.89	2,015
66 Walton	7,650.58	7,806.86	0.00	0.00	28,175,288	3,682.76	0
67 Washington	3,390.20	3,261.48	128.72	32.18	12,069,807	3,560.21	114,568
68 Washington Special	128.54	72.42	56.12	14.03	434,924	3,383.57	47,471
69 FAMU Lab School	474.72	465.23	9.49	2.37	1,722,493	3,628.44	8,599
70 FAU - Palm Beach	842.22	894.25	0.00	0.00	3,231,505	3,836.89	0
71 FAU - St. Lucie	1,401.12	1,404.83	0.00	0.00	5,327,456	3,802.28	0
72 FSU Lab - Broward	686.24	684.17	2.07	0.52	2,703,761	3,939.96	2,049
73 FSU Lab - Leon	1,701.71	1,663.27	38.44	9.61	6,117,259	3,594.77	34,546
74 UF Lab	1,123.48	1,102.96	20.52	5.13	4,202,368	3,740.49	19,189
75 Virtual School	34,940.99	32,717.74	2,223.25	555.81	140,682,951	4,026.30	2,237,858

State 2,680,114.46 2,698,800.85 5,236.90 1,309.24 10,501,205,410 282,372.22 5,044,055

2013-14 FEFP Third Calculation
 Sparsity Supplement

District	2013-14 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2013-14 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,103.30	7	3	9,034	0.0000	29,399.78	0	0	0
2 Baker	4,794.41	1	1	4,794	0.0369	5,076.03	703,588	146.75	703,588
3 Bay	26,102.65	6	3	8,701	0.0000	29,232.84	0	0	0
4 Bradford	3,000.32	1	1	3,000	0.0832	3,178.61	992,454	330.78	992,454
5 Brevard	69,901.99	16	3	23,301	0.0000	76,570.55	0	0	0
6 Broward	259,645.96	29	3	86,549	0.0000	281,938.89	0	0	0
7 Calhoun	2,189.86	2	2	1,095	0.1803	2,353.74	1,591,957	726.97	1,591,957
8 Charlotte	15,747.76	3	3	5,249	0.0285	16,853.76	1,803,615	114.53	1,803,615
9 Citrus	14,584.59	3	3	4,862	0.0356	15,674.36	2,094,399	143.6	2,094,399
10 Clay	35,058.11	7	3	11,686	0.0000	38,123.47	0	0	0
11 Collier	43,700.85	8	3	14,567	0.0000	47,704.02	0	0	0
12 Columbia	10,009.39	2	2	5,005	0.0329	10,622.16	1,311,711	131.05	1,311,711
13 Miami-Dade	349,960.81	50	3	116,654	0.0000	379,019.87	0	0	0
14 DeSoto	4,675.75	1	1	4,676	0.0393	4,971.13	732,883	156.74	732,883
15 Dixie	2,035.74	1	1	2,036	0.1226	2,208.67	1,015,727	498.95	1,015,727
16 Duval	126,849.03	21	3	42,283	0.0000	137,485.49	0	0	0
17 Escambia	39,978.34	7	3	13,326	0.0000	43,562.67	0	0	0
18 Flagler	12,477.64	2	2	6,239	0.0132	13,227.95	653,696	52.39	1,247,756
19 Franklin	1,227.28	1	1	1,227	0.1705	1,310.08	838,097	682.89	838,097
20 Gadsden	5,393.50	2	2	2,697	0.0941	5,698.56	2,011,471	372.94	2,011,471
21 Gilchrist	2,498.71	2	2	1,249	0.1689	2,740.96	1,737,429	695.33	1,737,429
22 Glades	1,504.21	1	1	1,504	0.1520	1,608.60	917,525	609.97	917,525
23 Gulf	1,795.67	2	2	1,000	0.1877	1,972.03	1,388,988	773.52	1,388,988
24 Hamilton	1,611.26	1	1	1,611	0.1455	1,753.47	957,324	594.15	957,324
25 Hardee	5,205.96	1	1	5,206	0.0293	5,526.67	606,993	116.6	606,993
26 Hendry	6,844.71	2	2	3,422	0.0699	7,266.18	1,905,543	278.4	1,905,543
27 Hernando	21,796.87	5	3	7,266	0.0005	23,389.83	0	0	0
28 Highlands	12,038.32	3	3	4,013	0.0540	12,803.02	2,596,123	215.65	2,596,123
29 Hillsborough	199,639.43	27	3	66,546	0.0000	216,051.15	0	0	0
30 Holmes	3,145.58	4	3	1,049	0.1838	3,314.89	2,286,438	726.87	2,286,438
31 Indian River	17,379.75	2	2	8,690	0.0000	18,987.57	0	0	0
32 Jackson	6,456.41	5	3	2,152	0.1170	7,000.90	3,073,529	476.04	3,073,529
33 Jefferson	920.26	1	1	1,000	0.1877	973.28	685,524	744.92	685,524
34 Lafayette	1,192.32	1	1	1,192	0.1730	1,263.52	820,306	687.99	820,306
35 Lake	40,862.96	8	3	13,621	0.0000	43,871.92	0	0	0
36 Lee	86,045.90	13	3	28,682	0.0000	93,114.43	0	0	0
37 Leon	33,092.87	5	3	11,031	0.0000	36,214.86	0	0	0
38 Levy	5,396.76	4	3	1,799	0.1348	5,872.80	2,970,962	550.51	2,970,962
39 Liberty	1,418.01	1	1	1,418	0.1575	1,606.04	949,029	669.27	949,029
40 Madison	2,468.77	1	1	2,469	0.1031	2,620.13	1,013,334	410.46	1,013,334
41 Manatee	45,334.89	6	3	15,112	0.0000	48,987.22	0	0	0
42 Marion	41,299.21	7	3	13,766	0.0000	44,139.95	0	0	0
43 Martin	18,283.93	3	3	6,095	0.0152	19,880.83	1,133,156	61.98	1,828,311
44 Monroe	8,003.16	3	3	2,668	0.0952	8,606.76	3,073,529	384.04	3,073,529
45 Nassau	11,072.84	4	3	3,691	0.0623	11,802.79	2,759,561	249.22	2,759,561
46 Okaloosa	29,878.92	6	3	9,960	0.0000	32,999.77	0	0	0
47 Okeechobee	6,377.54	1	1	6,378	0.0113	6,755.05	285,914	44.83	637,763
48 Orange	184,762.50	19	3	61,588	0.0000	204,629.50	0	0	0
49 Osceola	57,082.23	8	3	19,027	0.0000	61,801.83	0	0	0
50 Palm Beach	179,393.64	24	3	59,798	0.0000	193,142.74	0	0	0
51 Pasco	66,969.24	13	3	22,323	0.0000	73,344.74	0	0	0
52 Pinellas	101,871.69	17	3	33,957	0.0000	110,038.35	0	0	0
53 Polk	95,999.54	15	3	32,000	0.0000	103,089.73	0	0	0
54 Putnam	10,708.99	3	3	3,570	0.0656	11,346.64	2,794,688	260.97	2,794,688
55 St. Johns	33,068.94	6	3	11,023	0.0000	36,034.99	0	0	0
56 St. Lucie	38,504.60	6	3	12,835	0.0000	41,003.24	0	0	0
57 Santa Rosa	25,272.88	6	3	8,424	0.0000	27,264.41	0	0	0
58 Sarasota	40,936.58	6	3	13,646	0.0000	44,677.76	0	0	0
59 Seminole	63,621.19	9	3	21,207	0.0000	68,743.57	0	0	0
60 Sumter	7,990.60	2	2	3,995	0.0545	8,509.58	1,739,573	217.7	1,739,573
61 Suwannee	5,817.39	2	2	2,909	0.0864	6,159.95	1,995,892	343.09	1,995,892
62 Taylor	2,718.68	1	1	2,719	0.0932	2,904.74	1,016,265	373.81	1,016,265
63 Union	2,258.43	1	1	2,258	0.1122	2,416.78	1,017,030	450.33	1,017,030
64 Volusia	60,766.04	10	3	20,255	0.0000	66,151.04	0	0	0
65 Wakulla	4,981.98	1	1	4,982	0.0333	5,331.12	666,932	133.87	666,932
66 Walton	7,806.86	4	3	2,602	0.0977	8,258.90	3,028,640	387.95	3,028,640
67 Washington	3,261.48	2	2	1,631	0.1443	3,507.45	1,899,396	582.37	1,899,396
68 Washington Special	72.42	0	0	0	0.0000	73.15	0	0	0
69 FAMU Lab School	465.23	1	1	1,000	0.1877	487.38	343,283	737.88	343,283
70 FAU - Palm Beach	894.25	0	0	0	0.0000	925.62	0	0	0
71 FAU - St. Lucie	1,404.83	0	0	0	0.0000	1,500.20	0	0	0
72 FSU Lab - Broward	684.17	0	0	0	0.0000	737.63	0	0	0
73 FSU Lab - Leon	1,663.27	1	1	1,663	0.1425	1,754.07	937,577	563.7	937,577
74 UF Lab	1,102.96	1	1	1,103	0.1796	1,166.35	786,194	712.8	786,194
75 Virtual School	32,717.74	0	0	0	0.0000	33,159.88	0	0	0
Total	2,698,800.85	447	161			2,923,498.59	59,136,275		60,777,339

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2013-14 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2013-14 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,917,231	27,103.30	329.01	0.00	0	0	0
2 Baker	601,516	4,794.41	125.46	0.00	0	703,588	690,117
3 Bay	10,726,586	26,102.65	410.94	0.00	0	0	0
4 Bradford	641,874	3,000.32	213.94	0.00	0	992,454	973,453
5 Brevard	20,627,295	69,901.99	295.09	0.00	0	0	0
6 Broward	101,998,178	259,645.96	392.84	0.00	0	0	0
7 Calhoun	310,847	2,189.86	141.95	0.00	0	1,591,957	1,561,478
8 Charlotte	9,466,330	15,747.76	601.12	218.08	(1,803,615)	0	0
9 Citrus	6,282,901	14,584.59	430.79	47.75	(696,414)	1,397,985	1,371,219
10 Clay	6,601,192	35,058.11	188.29	0.00	0	0	0
11 Collier	45,354,898	43,700.85	1,037.85	0.00	0	0	0
12 Columbia	1,839,062	10,009.39	183.73	0.00	0	1,311,711	1,286,597
13 Miami-Dade	154,460,564	349,960.81	441.37	0.00	0	0	0
14 DeSoto	1,026,170	4,675.75	219.47	0.00	0	732,883	718,851
15 Dixie	363,225	2,035.74	178.42	0.00	0	1,015,727	996,280
16 Duval	37,411,224	126,849.03	294.93	0.00	0	0	0
17 Escambia	10,866,847	39,978.34	271.82	0.00	0	0	0
18 Flagler	5,012,917	12,477.64	401.75	18.71	(233,457)	1,014,299	994,879
19 Franklin	1,231,574	1,227.28	1,003.50	620.46	(761,478)	76,619	75,152
20 Gadsden	1,063,487	5,393.50	197.18	0.00	0	2,011,471	1,972,960
21 Gilchrist	460,096	2,498.71	184.13	0.00	0	1,737,429	1,704,164
22 Glades	414,931	1,504.21	275.85	0.00	0	917,525	899,958
23 Gulf	1,007,295	1,795.67	560.96	177.92	(319,486)	1,069,502	1,049,025
24 Hamilton	570,645	1,611.26	354.16	0.00	0	957,324	938,995
25 Hardee	1,112,165	5,205.96	213.63	0.00	0	606,993	595,372
26 Hendry	1,272,615	6,844.71	185.93	0.00	0	1,905,543	1,869,060
27 Hernando	5,729,247	21,796.87	262.85	0.00	0	0	0
28 Highlands	3,452,239	12,038.32	286.77	0.00	0	2,596,123	2,546,418
29 Hillsborough	50,062,628	199,639.43	250.77	0.00	0	0	0
30 Holmes	334,481	3,145.58	106.33	0.00	0	2,286,438	2,242,662
31 Indian River	9,841,026	17,379.75	566.24	0.00	0	0	0
32 Jackson	1,139,912	6,456.41	176.56	0.00	0	3,073,529	3,014,684
33 Jefferson	436,014	920.26	473.79	90.75	(83,514)	602,010	590,484
34 Lafayette	185,234	1,192.32	155.36	0.00	0	820,306	804,600
35 Lake	11,835,778	40,862.96	289.65	0.00	0	0	0
36 Lee	42,674,565	86,045.90	495.95	0.00	0	0	0
37 Leon	10,421,272	33,092.87	314.91	0.00	0	0	0
38 Levy	1,230,499	5,396.76	228.01	0.00	0	2,970,962	2,914,080
39 Liberty	158,870	1,418.01	112.04	0.00	0	949,029	930,859
40 Madison	485,485	2,468.77	196.65	0.00	0	1,013,334	993,933
41 Manatee	18,592,735	45,334.89	410.12	0.00	0	0	0
42 Marion	11,081,567	41,299.21	268.32	0.00	0	0	0
43 Martin	13,080,803	18,283.93	715.43	332.39	(1,828,311)	0	0
44 Monroe	14,730,464	8,003.16	1,840.58	1,457.54	(3,073,529)	0	0
45 Nassau	4,803,156	11,072.84	433.78	50.74	(561,836)	2,197,725	2,155,648
46 Okaloosa	10,658,322	29,878.92	356.72	0.00	0	0	0
47 Okeechobee	1,128,106	6,377.54	176.89	0.00	0	637,763	625,552
48 Orange	64,216,126	184,762.50	347.56	0.00	0	0	0
49 Osceola	13,160,424	57,082.23	230.55	0.00	0	0	0
50 Palm Beach	99,569,939	179,393.64	555.04	0.00	0	0	0
51 Pasco	15,357,953	66,969.24	229.33	0.00	0	0	0
52 Pinellas	43,742,012	101,871.69	429.38	0.00	0	0	0
53 Polk	19,035,321	95,999.54	198.29	0.00	0	0	0
54 Putnam	2,543,613	10,708.99	237.52	0.00	0	2,794,688	2,741,181
55 St. Johns	13,572,439	33,068.94	410.43	0.00	0	0	0
56 St. Lucie	11,801,116	38,504.60	306.49	0.00	0	0	0
57 Santa Rosa	5,935,168	25,272.88	234.84	0.00	0	0	0
58 Sarasota	31,359,408	40,936.58	766.05	0.00	0	0	0
59 Seminole	19,294,311	63,621.19	303.27	0.00	0	0	0
60 Sumter	6,099,964	7,990.60	763.39	380.35	(1,739,573)	0	0
61 Suwannee	1,150,685	5,817.39	197.80	0.00	0	1,995,892	1,957,679
62 Taylor	919,287	2,718.68	338.14	0.00	0	1,016,265	996,808
63 Union	179,739	2,258.43	79.59	0.00	0	1,017,030	997,558
64 Volusia	19,491,860	60,766.04	320.77	0.00	0	0	0
65 Wakulla	840,601	4,981.98	168.73	0.00	0	666,932	654,163
66 Walton	8,544,870	7,806.86	1,094.53	711.49	(3,028,640)	0	0
67 Washington	657,459	3,261.48	201.58	0.00	0	1,899,396	1,863,030
68 Washington Special	0	72.42	0.00	0.00	0	0	0
69 FAMU Lab School	146,506	465.23	314.91	0.00	0	343,283	336,711
70 FAU - Palm Beach	496,345	894.25	555.04	0.00	0	0	0
71 FAU - St. Lucie	430,566	1,404.83	306.49	0.00	0	0	0
72 FSU Lab - Broward	268,769	684.17	392.84	0.00	0	0	0
73 FSU Lab - Leon	523,780	1,663.27	314.91	0.00	0	937,577	919,626
74 UF Lab	362,885	1,102.96	329.01	0.00	0	786,194	771,142
75 Virtual School	12,355,527	32,717.74	377.64	0.00	0	0	0

1,033,760,741 2,698,800.85 383.04 (14,129,853) 46,647,486 45,754,378

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE students, up to the total supplement.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2013-14 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2013-14 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Per FTE Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	179,975,761	27,103.30	6,640.36	0.00	0	0	0	0	0
2 Baker	0	32,303,341	4,794.41	6,737.71	0.00	0	0	703,588	703,588	678,510
3 Bay	0	173,609,477	26,102.65	6,651.03	0.00	0	0	0	0	0
4 Bradford	0	21,201,015	3,000.32	7,066.25	0.00	0	0	992,454	992,454	957,079
5 Brevard	0	476,137,378	69,901.99	6,811.50	0.00	0	0	0	0	0
6 Broward	0	1,740,832,611	259,645.96	6,704.64	0.00	0	0	0	0	0
7 Calhoun	0	15,496,936	2,189.86	7,076.68	0.00	0	0	1,591,957	1,591,957	1,535,214
8 Charlotte	(1,803,615)	107,530,472	15,747.76	6,828.30	0.00	0	(1,803,615)	1,803,615	0	0
9 Citrus	(696,414)	97,675,385	14,584.59	6,697.16	(38.71)	(564,569)	(131,845)	2,094,399	1,962,554	1,892,601
10 Clay	0	232,875,063	35,058.11	6,642.54	0.00	0	0	0	0	0
11 Collier	0	329,308,823	43,700.85	7,535.52	0.00	0	0	0	0	0
12 Columbia	0	67,708,262	10,009.39	6,764.47	0.00	0	0	1,311,711	1,311,711	1,264,957
13 Miami-Dade	0	2,379,618,360	349,960.81	6,799.67	0.00	0	0	0	0	0
14 DeSoto	0	32,041,759	4,675.75	6,852.75	0.00	0	0	732,883	732,883	706,760
15 Dixie	0	14,145,721	2,035.74	6,948.69	0.00	0	0	1,015,727	1,015,727	979,523
16 Duval	0	852,971,806	126,849.03	6,724.31	0.00	0	0	0	0	0
17 Escambia	0	263,429,373	39,978.34	6,589.30	0.00	0	0	0	0	0
18 Flagler	(233,457)	83,320,745	12,477.64	6,677.60	(58.27)	(727,072)	0	1,247,756	1,247,756	1,203,281
19 Franklin	(761,478)	8,961,544	1,227.28	7,301.96	0.00	0	(761,478)	838,097	76,619	73,888
20 Gadsden	0	36,785,027	5,393.50	6,820.25	0.00	0	0	2,011,471	2,011,471	1,939,775
21 Gilchrist	0	18,353,250	2,498.71	7,345.09	0.00	0	0	1,737,429	1,737,429	1,675,501
22 Glades	0	10,756,797	1,504.21	7,151.13	0.00	0	0	917,525	917,525	884,821
23 Gulf	(319,486)	12,689,817	1,795.67	7,066.90	0.00	0	(319,486)	1,388,988	1,069,502	1,031,381
24 Hamilton	0	11,272,922	1,611.26	6,996.34	0.00	0	0	957,324	957,324	923,201
25 Hardee	0	34,225,835	5,205.96	6,574.36	0.00	0	0	606,993	606,993	585,358
26 Hendry	0	46,262,551	6,844.71	6,758.88	0.00	0	0	1,905,543	1,905,543	1,837,622
27 Hernando	0	143,332,102	21,796.87	6,575.81	0.00	0	0	0	0	0
28 Highlands	0	78,586,354	12,038.32	6,528.02	0.00	0	0	2,596,123	2,596,123	2,503,588
29 Hillsborough	0	1,338,952,006	199,639.43	6,706.85	0.00	0	0	0	0	0
30 Holmes	0	21,786,410	3,145.58	6,926.04	0.00	0	0	2,286,438	2,286,438	2,204,941
31 Indian River	0	118,669,122	17,379.75	6,828.01	0.00	0	0	0	0	0
32 Jackson	0	44,789,751	6,456.41	6,937.25	0.00	0	0	3,073,529	3,073,529	2,963,977
33 Jefferson	(83,514)	7,068,461	920.26	7,680.94	0.00	0	(83,514)	685,524	602,010	580,552
34 Lafayette	0	8,108,777	1,192.32	6,800.84	0.00	0	0	820,306	820,306	791,067
35 Lake	0	264,370,448	40,862.96	6,469.68	0.00	0	0	0	0	0
36 Lee	0	602,869,128	86,045.90	7,006.37	0.00	0	0	0	0	0
37 Leon	0	220,212,104	33,092.87	6,654.37	0.00	0	0	0	0	0
38 Levy	0	38,666,194	5,396.76	7,164.71	0.00	0	0	2,970,962	2,970,962	2,865,066
39 Liberty	0	10,479,296	1,418.01	7,390.14	0.00	0	0	949,029	949,029	915,202
40 Madison	0	17,090,909	2,468.77	6,922.84	0.00	0	0	1,013,334	1,013,334	977,215
41 Manatee	0	307,450,919	45,334.89	6,781.77	0.00	0	0	0	0	0
42 Marion	0	271,756,884	41,299.21	6,580.20	0.00	0	0	0	0	0
43 Martin	(1,828,311)	128,753,267	18,283.93	7,041.88	0.00	0	(1,828,311)	1,828,311	0	0
44 Monroe	(3,073,529)	66,238,832	8,003.16	8,276.58	0.00	0	(3,073,529)	3,073,529	0	0
45 Nassau	(561,836)	74,743,899	11,072.84	6,750.20	0.00	0	(561,836)	2,759,561	2,197,725	2,119,390
46 Okaloosa	0	201,608,557	29,878.92	6,747.52	0.00	0	0	0	0	0
47 Okeechobee	0	42,912,000	6,377.54	6,728.61	0.00	0	0	637,763	637,763	615,031
48 Orange	0	1,235,787,963	184,762.50	6,688.52	0.00	0	0	0	0	0
49 Osceola	0	371,123,975	57,082.23	6,501.57	0.00	0	0	0	0	0
50 Palm Beach	0	1,241,007,003	179,393.64	6,917.79	0.00	0	0	0	0	0
51 Pasco	0	456,167,537	66,969.24	6,811.60	0.00	0	0	0	0	0
52 Pinellas	0	680,749,544	101,871.69	6,682.42	0.00	0	0	0	0	0
53 Polk	0	634,361,814	95,999.54	6,607.97	0.00	0	0	0	0	0
54 Putnam	0	71,687,890	10,708.99	6,694.18	0.00	0	0	2,794,688	2,794,688	2,695,075
55 St. Johns	0	217,998,632	33,068.94	6,592.25	0.00	0	0	0	0	0
56 St. Lucie	0	256,850,144	38,504.60	6,670.64	0.00	0	0	0	0	0
57 Santa Rosa	0	164,300,170	25,272.88	6,501.05	0.00	0	0	0	0	0
58 Sarasota	0	294,771,243	40,936.58	7,200.68	0.00	0	0	0	0	0
59 Seminole	0	416,321,764	63,621.19	6,543.76	0.00	0	0	0	0	0
60 Sumter	(1,739,573)	53,878,849	7,990.60	6,742.78	0.00	0	(1,739,573)	1,739,573	0	0
61 Suwannee	0	37,190,580	5,817.39	6,393.00	0.00	0	0	1,995,892	1,995,892	1,924,751
62 Taylor	0	18,418,821	2,718.68	6,774.91	0.00	0	0	1,016,265	1,016,265	980,042
63 Union	0	15,530,255	2,258.43	6,876.57	0.00	0	0	1,017,030	1,017,030	980,779
64 Volusia	0	398,763,566	60,766.04	6,562.28	0.00	0	0	0	0	0
65 Wakulla	0	32,859,789	4,981.98	6,595.73	0.00	0	0	666,932	666,932	643,160
66 Walton	(3,028,640)	55,513,793	7,806.86	7,110.90	0.00	0	(3,028,640)	3,028,640	0	0
67 Washington	0	22,477,885	3,261.48	6,891.93	0.00	0	0	1,899,396	1,899,396	1,831,694
68 Washington Special	0	1,057,503	72.42	14,602.36	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,402,674	465.23	7,313.96	0.00	0	0	343,283	343,283	331,047
70 FAU - Palm Beach	0	5,943,640	894.25	6,646.51	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,932,060	1,404.83	6,358.11	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,689,360	684.17	6,854.09	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,764,714	1,663.27	6,472.02	0.00	0	0	937,577	937,577	904,158
74 UF Lab	0	7,732,348	1,102.96	7,010.54	0.00	0	0	786,194	786,194	758,171
75 Virtual School	0	172,554,632	32,717.74	5,274.04	0.00	0	0	0	0	0

(14,129,853) 18,178,773,599 2,698,800.85 6,735.87 (1,291,641) (13,331,827) 60,777,339 47,445,512 45,754,378

2013-14 FEFP Third Calculation
 State-Funded Discretionary Contribution

District	2013-14 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,103.30	8,917,231	329.01	0.00	0
2 Baker	4,794.41	601,516	125.46	0.00	0
3 Bay	26,102.65	10,726,586	410.94	0.00	0
4 Bradford	3,000.32	641,874	213.94	0.00	0
5 Brevard	69,901.99	20,627,295	295.09	0.00	0
6 Broward	259,645.96	101,998,178	392.84	0.00	0
7 Calhoun	2,189.86	310,847	141.95	0.00	0
8 Charlotte	15,747.76	9,466,330	601.12	0.00	0
9 Citrus	14,584.59	6,282,901	430.79	0.00	0
10 Clay	35,058.11	6,601,192	188.29	0.00	0
11 Collier	43,700.85	45,354,898	1,037.85	0.00	0
12 Columbia	10,009.39	1,839,062	183.73	0.00	0
13 Miami-Dade	349,960.81	154,460,564	441.37	0.00	0
14 DeSoto	4,675.75	1,026,170	219.47	0.00	0
15 Dixie	2,035.74	363,225	178.42	0.00	0
16 Duval	126,849.03	37,411,224	294.93	0.00	0
17 Escambia	39,978.34	10,866,847	271.82	0.00	0
18 Flagler	12,477.64	5,012,917	401.75	0.00	0
19 Franklin	1,227.28	1,231,574	1,003.50	0.00	0
20 Gadsden	5,393.50	1,063,487	197.18	0.00	0
21 Gilchrist	2,498.71	460,096	184.13	0.00	0
22 Glades	1,504.21	414,931	275.85	0.00	0
23 Gulf	1,795.67	1,007,295	560.96	0.00	0
24 Hamilton	1,611.26	570,645	354.16	0.00	0
25 Hardee	5,205.96	1,112,165	213.63	0.00	0
26 Hendry	6,844.71	1,272,615	185.93	0.00	0
27 Hernando	21,796.87	5,729,247	262.85	0.00	0
28 Highlands	12,038.32	3,452,239	286.77	0.00	0
29 Hillsborough	199,639.43	50,062,628	250.77	0.00	0
30 Holmes	3,145.58	334,481	106.33	0.00	0
31 Indian River	17,379.75	9,841,026	566.24	0.00	0
32 Jackson	6,456.41	1,139,912	176.56	0.00	0
33 Jefferson	920.26	436,014	473.79	0.00	0
34 Lafayette	1,192.32	185,234	155.36	0.00	0
35 Lake	40,862.96	11,835,778	289.65	0.00	0
36 Lee	86,045.90	42,674,565	495.95	0.00	0
37 Leon	33,092.87	10,421,272	314.91	0.00	0
38 Levy	5,396.76	1,230,499	228.01	0.00	0
39 Liberty	1,418.01	158,870	112.04	0.00	0
40 Madison	2,468.77	485,485	196.65	0.00	0
41 Manatee	45,334.89	18,592,735	410.12	0.00	0
42 Marion	41,299.21	11,081,567	268.32	0.00	0
43 Martin	18,283.93	13,080,803	715.43	0.00	0
44 Monroe	8,003.16	14,730,464	1,840.58	0.00	0
45 Nassau	11,072.84	4,803,156	433.78	0.00	0
46 Okaloosa	29,878.92	10,658,322	356.72	0.00	0
47 Okeechobee	6,377.54	1,128,106	176.89	0.00	0
48 Orange	184,762.50	64,216,126	347.56	0.00	0
49 Osceola	57,082.23	13,160,424	230.55	0.00	0
50 Palm Beach	179,393.64	99,569,939	555.04	0.00	0
51 Pasco	66,969.24	15,357,953	229.33	0.00	0
52 Pinellas	101,871.69	43,742,012	429.38	0.00	0
53 Polk	95,999.54	19,035,321	198.29	0.00	0
54 Putnam	10,708.99	2,543,613	237.52	0.00	0
55 St. Johns	33,068.94	13,572,439	410.43	0.00	0
56 St. Lucie	38,504.60	11,801,116	306.49	0.00	0
57 Santa Rosa	25,272.88	5,935,168	234.84	0.00	0
58 Sarasota	40,936.58	31,359,408	766.05	0.00	0
59 Seminole	63,621.19	19,294,311	303.27	0.00	0
60 Sumter	7,990.60	6,099,964	763.39	0.00	0
61 Suwannee	5,817.39	1,150,685	197.80	0.00	0
62 Taylor	2,718.68	919,287	338.14	0.00	0
63 Union	2,258.43	179,739	79.59	0.00	0
64 Volusia	60,766.04	19,491,860	320.77	0.00	0
65 Wakulla	4,981.98	840,601	168.73	0.00	0
66 Walton	7,806.86	8,544,870	1,094.53	0.00	0
67 Washington	3,261.48	657,459	201.58	0.00	0
68 Washington Special	72.42	0	0.00	0.00	0
69 FAMU Lab School	465.23	0	0.00	314.91	146,506
70 FAU - Palm Beach	894.25	0	0.00	555.04	496,345
71 FAU - St. Lucie	1,404.83	0	0.00	306.49	430,566
72 FSU Lab - Broward	684.17	0	0.00	392.84	268,769
73 FSU Lab - Leon	1,663.27	0	0.00	314.91	523,780
74 UF Lab	1,102.96	0	0.00	329.01	362,885
75 Virtual School	32,717.74	0	0.00	377.64	12,355,527
State	2,698,800.85	1,019,176,363	377.64		14,584,378

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2013-14 FEFP Third Calculation
 0.748 Mill Compression Actual

District	2013 Tax Roll	Value of Property Contested in Court	Revised 2012 Tax Roll	Value of 0.748 Mills	Good Faith 0.748 Mills Tax Payments	Revised Value of 0.748 Mills	2013-14 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$383.05	0.748 Discretionary Millage Levied	Compress to \$383.05 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	12,418,158,507	0	12,418,158,507	8,917,231	0	8,917,231	27,103.30	329.01	54.04	0.748	1,464,662
2 Baker	837,672,986	0	837,672,986	601,516	0	601,516	4,794.41	125.46	257.59	0.748	1,234,992
3 Bay	14,937,870,892	0	14,937,870,892	10,726,586	0	10,726,586	26,102.65	410.94	0.00	0.748	0
4 Bradford	893,874,787	0	893,874,787	641,874	0	641,874	3,000.32	213.94	169.11	0.748	507,384
5 Brevard	28,725,623,018	0	28,725,623,018	20,627,295	0	20,627,295	69,901.99	295.09	87.96	0.748	6,148,579
6 Broward	142,042,917,386	0	142,042,917,386	101,998,178	0	101,998,178	259,645.96	392.84	0.00	0.748	0
7 Calhoun	432,886,777	0	432,886,777	310,847	0	310,847	2,189.86	141.95	241.10	0.748	527,975
8 Charlotte	13,182,834,799	0	13,182,834,799	9,466,330	0	9,466,330	15,747.76	601.12	0.00	0.748	0
9 Citrus	10,873,933,235	(3,432,979,018)	7,440,954,217	5,343,200	939,701	6,282,901	14,584.59	430.79	0.00	0.748	0
10 Clay	9,192,836,182	0	9,192,836,182	6,601,192	0	6,601,192	35,058.11	188.29	194.76	0.748	6,827,918
11 Collier	63,161,344,158	0	63,161,344,158	45,354,898	0	45,354,898	43,700.85	1,037.85	0.00	0.748	0
12 Columbia	2,561,081,799	0	2,561,081,799	1,839,062	0	1,839,062	10,009.39	183.73	199.32	0.748	1,995,072
13 Miami-Dade	215,102,167,528	0	215,102,167,528	154,460,564	0	154,460,564	349,960.81	441.37	0.00	0.000	0
14 DeSoto	1,429,046,515	0	1,429,046,515	1,026,170	0	1,026,170	4,675.75	219.47	163.58	0.748	764,859
15 Dixie	505,827,890	0	505,827,890	363,225	0	363,225	2,035.74	178.42	204.63	0.748	416,573
16 Duval	52,098,963,281	0	52,098,963,281	37,411,224	0	37,411,224	126,849.03	294.93	88.12	0.748	11,177,937
17 Escambia	15,133,198,036	0	15,133,198,036	10,866,847	0	10,866,847	39,978.34	271.82	111.23	0.748	4,446,791
18 Flagler	6,981,000,099	0	6,981,000,099	5,012,917	0	5,012,917	12,477.64	401.75	0.00	0.748	0
19 Franklin	1,715,092,922	0	1,715,092,922	1,231,574	0	1,231,574	1,227.28	1,003.50	0.00	0.748	0
20 Gadsden	1,481,014,099	0	1,481,014,099	1,063,487	0	1,063,487	5,393.50	197.18	185.87	0.748	1,002,490
21 Gilchrist	640,730,440	0	640,730,440	460,096	0	460,096	2,498.71	184.13	198.92	0.748	497,043
22 Glades	577,833,391	0	577,833,391	414,931	0	414,931	1,504.21	275.85	107.20	0.748	161,251
23 Gulf	1,402,761,204	0	1,402,761,204	1,007,295	0	1,007,295	1,795.67	560.96	0.00	0.748	0
24 Hamilton	794,681,936	0	794,681,936	570,645	0	570,645	1,611.26	354.16	28.89	0.748	46,549
25 Hardee	1,548,803,196	0	1,548,803,196	1,112,165	0	1,112,165	5,205.96	213.63	169.42	0.748	881,994
26 Hendry	1,772,246,781	0	1,772,246,781	1,272,615	0	1,272,615	6,844.71	185.93	197.12	0.748	1,349,229
27 Hernando	7,978,563,915	0	7,978,563,915	5,729,247	0	5,729,247	21,796.87	262.85	120.20	0.748	2,619,984
28 Highlands	4,807,596,759	0	4,807,596,759	3,452,239	0	3,452,239	12,038.32	286.77	96.28	0.748	1,159,049
29 Hillsborough	69,717,340,874	0	69,717,340,874	50,062,628	0	50,062,628	199,639.43	250.77	132.28	0.748	26,408,304
30 Holmes	465,799,289	0	465,799,289	334,481	0	334,481	3,145.58	106.33	276.72	0.748	870,445
31 Indian River	13,704,636,867	0	13,704,636,867	9,841,026	0	9,841,026	17,379.75	566.24	0.00	0.748	0
32 Jackson	1,587,444,879	0	1,587,444,879	1,139,912	0	1,139,912	6,456.41	176.56	206.49	0.748	1,333,184
33 Jefferson	607,193,745	0	607,193,745	436,014	0	436,014	920.26	473.79	0.00	0.748	0
34 Lafayette	257,957,789	0	257,957,789	185,234	0	185,234	1,192.32	155.36	227.69	0.748	271,479
35 Lake	16,482,534,484	0	16,482,534,484	11,835,778	0	11,835,778	40,862.96	289.65	93.40	0.748	3,816,600
36 Lee	59,428,706,020	0	59,428,706,020	42,674,565	0	42,674,565	86,045.90	495.95	0.00	0.748	0
37 Leon	14,512,689,232	0	14,512,689,232	10,421,272	0	10,421,272	33,092.87	314.91	68.14	0.748	2,254,948
38 Levy	1,713,595,880	0	1,713,595,880	1,230,499	0	1,230,499	5,396.76	228.01	155.04	0.748	836,714
39 Liberty	221,243,260	0	221,243,260	158,870	0	158,870	1,418.01	112.04	271.01	0.748	384,295
40 Madison	676,087,880	0	676,087,880	485,485	0	485,485	2,468.77	196.65	186.40	0.748	460,179
41 Manatee	25,892,289,751	0	25,892,289,751	18,592,735	0	18,592,735	45,334.89	410.12	0.00	0.748	0
42 Marion	15,432,217,350	0	15,432,217,350	11,081,567	0	11,081,567	41,299.21	268.32	114.73	0.748	4,738,258
43 Martin	18,216,358,948	0	18,216,358,948	13,080,803	0	13,080,803	18,283.93	715.43	0.00	0.748	0
44 Monroe	20,513,681,022	0	20,513,681,022	14,730,464	0	14,730,464	8,003.16	1,840.58	0.00	0.748	0
45 Nassau	6,688,886,369	0	6,688,886,369	4,803,156	0	4,803,156	11,072.84	433.78	0.00	0.748	0
46 Okaloosa	14,842,806,239	0	14,842,806,239	10,658,322	0	10,658,322	29,878.92	356.72	26.33	0.748	786,712
47 Okeechobee	1,571,003,566	0	1,571,003,566	1,128,106	0	1,128,106	6,377.54	176.89	206.16	0.748	1,314,794
48 Orange	89,427,537,778	0	89,427,537,778	64,216,126	0	64,216,126	184,762.50	347.56	35.49	0.748	6,557,221
49 Osceola	18,327,239,420	0	18,327,239,420	13,160,424	0	13,160,424	57,082.23	230.55	152.50	0.748	8,705,040
50 Palm Beach	138,661,344,906	0	138,661,344,906	99,569,939	0	99,569,939	179,393.64	555.04	0.00	0.000	0
51 Pasco	21,387,524,283	0	21,387,524,283	15,357,953	0	15,357,953	66,969.24	229.33	153.72	0.748	10,294,512
52 Pinellas	60,915,234,693	0	60,915,234,693	43,742,012	0	43,742,012	101,871.69	429.38	0.00	0.748	0
53 Polk	26,508,634,849	0	26,508,634,849	19,035,321	0	19,035,321	95,999.54	198.29	184.76	0.748	17,736,875
54 Putnam	3,542,242,423	0	3,542,242,423	2,543,613	0	2,543,613	10,708.99	237.52	145.53	0.748	1,558,479
55 St. Johns	18,901,011,904	0	18,901,011,904	13,572,439	0	13,572,439	33,068.94	410.43	0.00	0.748	0
56 St. Lucie	16,434,263,624	0	16,434,263,624	11,801,116	0	11,801,116	38,504.60	306.49	76.56	0.748	2,947,912
57 Santa Rosa	8,265,329,134	0	8,265,329,134	5,935,168	0	5,935,168	25,272.88	234.84	148.21	0.748	3,745,694
58 Sarasota	43,671,190,496	0	43,671,190,496	31,359,408	0	31,359,408	40,936.58	766.05	0.00	0.748	0
59 Seminole	26,869,305,765	0	26,869,305,765	19,294,311	0	19,294,311	63,621.19	303.27	79.78	0.748	5,075,699
60 Sumter	8,494,824,816	0	8,494,824,816	6,099,964	0	6,099,964	7,990.60	763.39	0.00	0.748	0
61 Suwannee	1,602,447,038	0	1,602,447,038	1,150,685	0	1,150,685	5,817.39	197.80	185.25	0.748	1,077,671
62 Taylor	1,280,201,478	0	1,280,201,478	919,287	0	919,287	2,718.68	338.14	44.91	0.748	122,096
63 Union	250,305,228	0	250,305,228	179,739	0	179,739	2,258.43	79.59	303.46	0.748	685,343
64 Volusia	27,144,412,805	0	27,144,412,805	19,491,860	0	19,491,860	60,766.04	320.77	62.28	0.748	3,784,509
65 Wakulla	1,170,623,241	0	1,170,623,241	840,601	0	840,601	4,981.98	168.73	214.32	0.748	1,067,738
66 Walton	11,899,607,666	0	11,899,607,666	8,544,870	0	8,544,870	7,806.86	1,094.53	0.00	0.748	0
67 Washington	915,578,431	0	915,578,431	657,459	0	657,459	3,261.48	201.58	181.47	0.748	591,861
68 Washington Special ¹	0	0	0	0	0	0	0.00	0.00	383.05	0.000	0
69 FAMU Lab School	0	0	0	146,506	0	146,506	465.23	314.91	68.14	0.000	31,701
70 FAU - Palm Beach	0	0	0	496,345	0	496,345	894.25	555.04	0.00	0.000	0
71 FAU - St. Lucie	0	0	0	430,566	0	430,566	1,404.83	306.49	76.56	0.000	107,554
72 FSU Lab - Broward	0	0	0	268,769	0	268,769	684.17	392.84	0.00	0.000	0
73 FSU Lab - Leon	0	0	0	523,780	0	523,780	1,663.27	314.91	68.14	0.000	113,335
74 UF Lab	0	0	0	362,885	0	362,885	1,102.96	329.01	54.04	0.000	59,604
75 Virtual School	0	0	0	12,355,527	0	12,355,527	32,717.74	377.64	5.41	0.000	177,003

State 1,421,431,895,940 (3,432,979,018) 1,417,998,916,922 1,032,821,040 939,701 1,033,760,741 2,698,728.43 383.05 151,146,090

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2013-14 FEFP Third Calculation
 Department of Juvenile Justice Supplemental Allocation

District	2013-14	2013-14	\$902.03 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	161.36	167.27	150,883	0.9805	147,941
2 Baker	0.00	0.00	0	0.9772	0
3 Bay	129.34	130.34	117,571	0.9591	112,762
4 Bradford	0.00	0.00	0	0.9726	0
5 Brevard	131.95	150.94	136,152	1.0088	137,350
6 Broward	330.20	340.17	306,844	1.0235	314,055
7 Calhoun	0.00	0.00	0	0.9256	0
8 Charlotte	0.00	0.00	0	0.9887	0
9 Citrus	122.70	124.04	111,888	0.9515	106,461
10 Clay	0.00	0.00	0	0.9935	0
11 Collier	150.00	154.33	139,210	1.0221	142,287
12 Columbia	0.00	0.00	0	0.9640	0
13 Miami-Dade	357.96	365.52	329,710	1.0123	333,765
14 DeSoto	36.38	36.74	33,141	0.9758	32,339
15 Dixie	0.00	0.00	0	0.9386	0
16 Duval	294.81	312.65	282,020	1.0123	285,489
17 Escambia	176.39	177.64	160,237	0.9635	154,388
18 Flagler	0.00	0.00	0	0.9604	0
19 Franklin	0.00	0.00	0	0.9337	0
20 Gadsden	0.00	0.00	0	0.9486	0
21 Gilchrist	0.00	0.00	0	0.9580	0
22 Glades	0.00	0.00	0	0.9730	0
23 Gulf	0.00	0.00	0	0.9365	0
24 Hamilton	0.00	0.00	0	0.9328	0
25 Hardee	0.00	0.00	0	0.9679	0
26 Hendry	0.00	0.00	0	0.9781	0
27 Hernando	0.00	0.00	0	0.9750	0
28 Highlands	0.00	0.00	0	0.9513	0
29 Hillsborough	553.83	558.75	504,009	1.0122	510,158
30 Holmes	0.00	0.00	0	0.9301	0
31 Indian River	0.00	0.00	0	0.9941	0
32 Jackson	21.21	21.40	19,303	0.9385	18,116
33 Jefferson	0.00	0.00	0	0.9334	0
34 Lafayette	0.00	0.00	0	0.9273	0
35 Lake	0.00	0.00	0	0.9757	0
36 Lee	161.50	173.74	156,719	1.0198	159,822
37 Leon	138.98	140.30	126,555	0.9529	120,594
38 Levy	0.00	0.00	0	0.9534	0
39 Liberty	151.31	244.85	220,862	0.9355	206,616
40 Madison	87.35	92.63	83,555	0.9221	77,046
41 Manatee	146.82	147.89	133,401	1.0143	135,309
42 Marion	144.65	145.66	131,390	0.9670	127,054
43 Martin	33.45	33.78	30,471	1.0006	30,489
44 Monroe	4.30	4.32	3,897	1.0271	4,003
45 Nassau	0.00	0.00	0	0.9903	0
46 Okaloosa	203.00	204.25	184,240	0.9818	180,887
47 Okeechobee	156.93	158.49	142,963	0.9692	138,560
48 Orange	286.37	288.84	260,542	1.0034	261,428
49 Osceola	34.23	34.57	31,183	0.9858	30,740
50 Palm Beach	260.55	262.92	237,162	1.0326	244,893
51 Pasco	136.75	137.83	124,327	0.9905	123,146
52 Pinellas	327.89	330.37	298,004	0.9989	297,676
53 Polk	285.51	288.78	260,488	0.9875	257,232
54 Putnam	0.00	0.00	0	0.9633	0
55 St. Johns	253.51	255.72	230,667	0.9850	227,207
56 St. Lucie	96.56	102.34	92,314	0.9918	91,557
57 Santa Rosa	6.93	6.98	6,296	0.9537	6,004
58 Sarasota	0.00	0.00	0	1.0010	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9667	0
61 Suwannee	0.00	0.00	0	0.9433	0
62 Taylor	0.00	0.00	0	0.9361	0
63 Union	28.53	28.66	25,852	0.9639	24,919
64 Volusia	184.10	187.25	168,905	0.9683	163,551
65 Wakulla	0.00	0.00	0	0.9457	0
66 Walton	26.96	27.16	24,499	0.9773	23,943
67 Washington	0.00	0.00	0	0.9311	0
68 Washington Special	72.42	73.15	65,983	0.9311	61,437
69 FAMU Lab School	0.00	0.00	0	0.9529	0
70 FAU - Palm Beach	0.00	0.00	0	1.0326	0
71 FAU - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	0.00	0.00	0	1.0235	0
73 FSU Lab - Leon	0.00	0.00	0	0.9529	0
74 UF Lab	0.00	0.00	0	0.9805	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,694.73 5,910.27 5,331,243 5,289,224

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 Exceptional Student Education Guaranteed Allocation- Page 1

District	2012-13 ESE Guaranteed Allocation	2012-13 FTE Programs 111, 112 & 113	2012-13 Funds Per FTE	2013-14 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2012-13 Unweighted FTE All Programs	2013-14 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,791,699	6,666.92	1,618.69	6,714.01	47.09	0.71%	24.63%	27,068.85	27,074.05
2 Baker	1,082,431	534.50	2,025.13	521.41	(13.09)	-2.45%	11.16%	4,791.35	4,728.77
3 Bay	7,831,498	4,232.35	1,850.39	4,252.91	20.56	0.49%	16.37%	25,858.73	25,831.34
4 Bradford	1,218,844	701.55	1,737.36	703.68	2.13	0.30%	22.72%	3,087.78	3,080.24
5 Brevard	26,737,035	13,946.06	1,917.17	14,066.67	120.61	0.86%	19.98%	69,796.06	69,590.48
6 Broward	85,705,852	38,132.06	2,247.61	37,919.46	(212.60)	-0.56%	14.81%	257,450.89	257,637.67
7 Calhoun	782,393	478.93	1,633.63	497.31	18.38	3.84%	21.91%	2,186.38	2,198.33
8 Charlotte	6,001,148	3,015.92	1,989.82	2,999.48	(16.44)	-0.55%	18.96%	15,902.83	15,731.77
9 Citrus	6,589,963	2,245.14	2,935.21	2,229.49	(15.65)	-0.70%	15.07%	14,895.06	14,644.20
10 Clay	11,451,884	7,936.86	1,442.87	7,735.66	(201.20)	-2.54%	22.74%	34,897.59	34,541.83
11 Collier	19,282,618	7,128.39	2,705.05	7,259.66	131.27	1.84%	16.53%	43,130.76	43,451.81
12 Columbia	3,837,625	1,738.37	2,207.60	1,770.62	32.25	1.86%	17.93%	9,693.58	9,837.22
13 Miami-Dade	126,800,708	61,626.19	2,057.58	61,338.65	(287.54)	-0.47%	17.73%	347,594.50	348,787.02
14 DeSoto	2,025,428	758.15	2,671.54	755.24	(2.91)	-0.38%	15.87%	4,776.52	4,769.51
15 Dixie	535,365	511.04	1,047.60	510.27	(0.77)	-0.15%	25.19%	2,028.88	2,023.68
16 Duval	44,230,529	20,108.24	2,199.62	20,148.72	40.48	0.20%	15.94%	126,115.67	126,894.10
17 Escambia	13,832,502	7,454.18	1,855.67	7,484.08	29.90	0.40%	18.57%	40,134.43	40,138.79
18 Flagler	5,270,769	1,722.76	3,059.49	1,786.92	64.16	3.72%	13.67%	12,604.15	12,765.16
19 Franklin	489,606	185.34	2,641.66	189.45	4.11	2.22%	16.22%	1,142.49	1,081.27
20 Gadsden	1,743,701	821.41	2,122.81	828.70	7.29	0.89%	14.83%	5,539.99	5,423.17
21 Gilchrist	976,026	528.33	1,847.38	520.58	(7.75)	-1.47%	21.46%	2,462.14	2,445.02
22 Glades	537,076	245.21	2,190.27	241.16	(4.05)	-1.65%	16.42%	1,493.45	1,465.81
23 Gulf	222,824	256.26	869.52	238.34	(17.92)	-6.99%	13.74%	1,865.63	1,839.07
24 Hamilton	505,034	209.74	2,407.91	191.96	(17.78)	-8.48%	13.35%	1,570.62	1,532.56
25 Hardee	1,836,647	650.00	2,825.61	640.28	(9.72)	-1.50%	12.67%	5,129.15	5,155.79
26 Hendry	2,321,940	998.78	2,324.78	994.38	(4.40)	-0.44%	14.65%	6,818.36	6,762.37
27 Hernando	8,817,047	2,869.67	3,072.50	2,834.95	(34.72)	-1.21%	13.08%	21,935.04	21,962.65
28 Highlands	3,966,823	1,763.01	2,250.03	1,716.06	(46.95)	-2.66%	14.74%	11,957.27	11,908.23
29 Hillsborough	73,796,200	37,328.80	1,976.92	37,213.44	(115.36)	-0.31%	18.92%	197,328.88	197,150.05
30 Holmes	1,078,521	422.69	2,551.56	404.90	(17.79)	-4.21%	13.29%	3,179.34	3,144.55
31 Indian River	5,178,277	2,572.92	2,012.61	2,487.07	(85.85)	-3.34%	14.54%	17,700.12	17,828.02
32 Jackson	2,326,429	949.93	2,449.05	928.03	(21.90)	-2.31%	14.46%	6,567.45	6,455.16
33 Jefferson	538,326	151.11	3,562.48	165.04	13.93	9.22%	15.39%	981.62	966.87
34 Lafayette	264,840	175.55	1,508.63	174.72	(0.83)	-0.47%	15.05%	1,166.75	1,154.32
35 Lake	12,489,276	5,519.38	2,262.80	5,467.99	(51.39)	-0.93%	13.62%	40,513.92	40,461.54
36 Lee	36,587,396	15,004.74	2,438.39	15,465.91	461.17	3.07%	17.78%	84,369.62	86,260.58
37 Leon	16,522,040	5,920.72	2,790.55	5,874.03	(46.69)	-0.79%	17.94%	33,008.23	33,180.97
38 Levy	1,977,978	1,405.51	1,407.30	1,448.68	43.17	3.07%	25.36%	5,542.51	5,501.75
39 Liberty	508,166	214.90	2,364.66	214.49	(0.41)	-0.19%	15.06%	1,427.15	1,405.17
40 Madison	1,210,958	571.90	2,117.43	572.69	0.79	0.14%	22.15%	2,582.44	2,559.75
41 Manatee	18,518,776	9,071.63	2,041.39	9,154.03	82.40	0.91%	20.18%	44,962.74	45,633.74
42 Marion	14,976,327	7,571.46	1,978.00	7,548.09	(23.37)	-0.31%	18.31%	41,341.93	41,070.70
43 Martin	6,564,844	3,212.85	2,043.31	3,235.20	22.35	0.70%	17.65%	18,199.49	18,423.78
44 Monroe	2,911,587	1,394.58	2,087.79	1,417.41	22.83	1.64%	17.66%	7,897.84	8,046.95
45 Nassau	2,855,060	1,711.68	1,667.99	1,730.71	19.03	1.11%	15.53%	11,021.13	11,030.44
46 Okaloosa	11,115,019	4,700.20	2,364.80	4,582.26	(117.94)	-2.51%	15.93%	29,500.78	29,596.52
47 Okeechobee	2,737,080	1,440.30	1,900.35	1,454.84	14.54	1.01%	22.12%	6,510.52	6,404.52
48 Orange	49,585,816	26,942.04	1,840.46	27,257.14	315.10	1.17%	14.87%	181,209.45	184,164.71
49 Osceola	14,991,430	7,185.53	2,086.34	7,261.04	75.51	1.05%	12.91%	55,667.36	57,387.53
50 Palm Beach	64,223,028	34,370.55	1,868.55	34,586.64	216.09	0.63%	19.45%	176,727.66	178,481.41
51 Pasco	27,092,348	11,158.37	2,427.98	11,070.22	(88.15)	-0.79%	16.97%	65,767.38	65,769.43
52 Pinellas	42,172,916	18,573.06	2,270.65	18,456.04	(117.02)	-0.63%	18.16%	102,254.20	102,130.48
53 Polk	33,486,145	13,404.87	2,498.06	13,285.92	(118.95)	-0.89%	14.07%	95,256.17	95,333.24
54 Putnam	3,366,428	2,048.17	1,643.63	2,022.76	(25.41)	-1.24%	19.23%	10,651.36	10,628.41
55 St. Johns	9,492,651	5,842.87	1,624.66	5,913.19	70.32	1.20%	18.17%	32,160.06	32,649.31
56 St. Lucie	15,425,885	4,832.13	3,192.36	4,836.95	4.82	0.10%	12.48%	38,721.44	38,686.40
57 Santa Rosa	8,228,574	3,463.19	2,376.01	3,459.44	(3.75)	-0.11%	13.74%	25,208.80	25,097.86
58 Sarasota	20,832,290	8,725.63	2,387.48	8,907.44	181.81	2.08%	21.41%	40,760.94	41,011.15
59 Seminole	18,380,408	10,619.40	1,730.83	10,516.29	(103.11)	-0.97%	16.64%	63,820.35	63,520.92
60 Sumter	2,675,610	1,127.74	2,372.54	1,196.67	68.93	6.11%	14.53%	7,762.52	7,960.23
61 Suwannee	470,797	816.80	576.39	773.96	(42.84)	-5.24%	14.11%	5,790.38	5,747.26
62 Taylor	994,423	434.05	2,291.03	407.44	(26.61)	-6.13%	15.92%	2,728.08	2,639.48
63 Union	547,939	381.11	1,437.75	369.86	(11.25)	-2.95%	17.49%	2,178.44	2,160.57
64 Volusia	22,353,726	11,145.81	2,005.57	10,990.97	(154.84)	-1.39%	18.37%	60,671.26	59,941.54
65 Wakulla	1,522,755	969.23	1,571.10	951.34	(17.89)	-1.85%	19.46%	4,981.87	4,907.50
66 Walton	2,031,226	866.69	2,343.66	906.16	39.47	4.55%	11.33%	7,652.89	7,780.06
67 Washington	800,604	616.47	1,298.69	540.95	(75.52)	-12.25%	18.21%	3,385.02	3,379.11
68 Washington Special	742,840	50.25	14,782.89	37.00	(13.25)	-26.37%	36.31%	138.41	105.50
69 FAMU Lab School	20,501	13.35	1,535.66	12.00	(1.35)	-10.11%	2.81%	474.47	506.54
70 FAU - Palm Beach	91,997	60.00	1,533.28	52.00	(8.00)	-13.33%	7.12%	842.72	969.97
71 FAU - St. Lucie	130,119	126.00	1,032.69	138.00	12.00	9.52%	8.99%	1,401.12	1,396.80
72 FSU Lab - Broward	156,303	122.47	1,276.26	123.50	1.03	0.84%	17.85%	686.24	685.59
73 FSU Lab - Leon	286,956	155.77	1,842.18	151.67	(4.10)	-2.63%	9.15%	1,701.71	1,697.99
74 UF Lab	264,902	121.91	2,172.93	132.42	10.51	8.62%	10.85%	1,123.58	1,127.73
75 Virtual School	0	173.19	0.00	87.54	87.54	50.55%	0.49%	35,443.16	40,826.70
State	947,950,732	451,152.86	2,106.33	451,074.18	94.51	-0.40%	17.01%	2,680,895.65	2,696,270.71

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District	Total		2012-13		Projected		Maximum Workload FTE		ESE		Adjusted
	FTE	Percent	ESE	Increase (Decrease)	Districts	Districts	Workload	Workload	Guaranteed	Guaranteed	
	Change	Change	Guaranteed	Programs	> 17.01%	< 17.01%	FTE	Adjustment	Allocation	Allocation ¹	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	5.20	0.02%	10,791,699	47.09	1.33	0.00	1.33	2,801	10,794,500	10,807,040	
2 Baker	(62.58)	-1.31%	1,082,431	(13.09)	0.00	269.86	(13.09)	(26,509)	1,055,922	1,057,149	
3 Bay	(27.39)	-0.11%	7,831,498	20.56	0.00	161.56	20.56	43,306	7,874,804	7,883,952	
4 Bradford	(7.54)	-0.24%	1,218,844	2.13	0.00	0.00	0.00	0	1,218,844	1,220,260	
5 Brevard	(205.58)	-0.29%	26,737,035	120.61	0.00	0.00	0.00	0	26,737,035	26,768,095	
6 Broward	186.78	0.07%	85,705,852	(212.60)	0.00	5,692.11	(212.60)	(477,842)	85,228,010	85,327,019	
7 Calhoun	11.95	0.55%	782,393	18.38	2.63	0.00	2.63	5,540	787,933	788,848	
8 Charlotte	(11.95)	-1.08%	6,001,148	(16.44)	0.00	0.00	(16.44)	(32,713)	5,968,435	5,975,369	
9 Citrus	(250.86)	-1.68%	6,589,963	(15.65)	0.00	245.84	(15.65)	(45,936)	6,544,027	6,551,629	
10 Clay	(355.76)	-1.02%	11,451,884	(201.20)	0.00	0.00	(201.20)	(290,305)	11,161,579	11,174,545	
11 Collier	321.05	0.74%	19,282,618	131.27	0.00	262.76	131.27	276,498	19,559,116	19,581,838	
12 Columbia	143.64	1.48%	3,837,625	32.25	25.73	0.00	25.73	54,196	3,891,821	3,896,342	
13 Miami-Dade	1,192.52	0.34%	126,800,708	(287.54)	209.53	0.00	(287.54)	(591,637)	126,209,071	126,355,688	
14 DeSoto	(7.01)	-0.15%	2,025,428	(2.91)	0.00	53.14	(2.91)	(7,774)	2,017,654	2,019,998	
15 Dixie	(5.20)	-0.26%	535,365	(0.77)	0.00	0.00	(0.77)	(807)	534,558	535,179	
16 Duval	778.43	0.62%	44,230,529	40.48	0.00	1,476.45	40.48	85,264	44,315,793	44,367,275	
17 Escambia	4.36	0.01%	13,832,502	29.90	0.75	0.00	0.75	1,580	13,834,082	13,850,153	
18 Flagler	161.01	1.28%	5,270,769	64.16	0.00	448.59	64.16	135,142	5,405,911	5,412,191	
19 Franklin	(61.22)	-5.36%	489,606	4.11	0.00	0.00	0.00	0	489,606	490,175	
20 Gadsden	(116.82)	-2.11%	1,743,701	7.29	0.00	101.07	7.29	15,355	1,759,056	1,761,099	
21 Gilchrist	(17.12)	-0.70%	976,026	(7.75)	0.00	0.00	(7.75)	(14,317)	961,709	962,826	
22 Glades	(27.64)	-1.85%	537,076	(4.05)	0.00	4.12	(4.05)	(8,871)	528,205	528,819	
23 Gulf	(26.56)	-1.42%	222,824	(17.92)	0.00	56.57	(17.92)	(15,582)	207,242	207,483	
24 Hamilton	(38.06)	-2.42%	505,034	(17.78)	0.00	50.95	(17.78)	(42,813)	462,221	462,758	
25 Hardee	26.64	0.52%	1,836,647	(9.72)	0.00	227.00	(9.72)	(27,465)	1,809,182	1,811,284	
26 Hendry	(55.99)	-0.82%	2,321,940	(4.40)	0.00	151.50	(4.40)	(10,229)	2,311,711	2,314,397	
27 Hernando	27.61	0.13%	8,817,047	(34.72)	0.00	866.18	(34.72)	(106,677)	8,710,370	8,720,489	
28 Highlands	(49.04)	-0.41%	3,966,823	(46.95)	0.00	262.58	(46.95)	(105,639)	3,861,184	3,865,670	
29 Hillsborough	(178.83)	-0.09%	73,796,200	(115.36)	0.00	0.00	(115.36)	(228,057)	73,568,143	73,653,607	
30 Holmes	(34.79)	-1.09%	1,078,521	(17.79)	0.00	112.20	(17.79)	(45,392)	1,033,129	1,034,329	
31 Indian River	127.90	0.72%	5,178,277	(85.85)	0.00	459.63	(85.85)	(172,783)	5,005,494	5,011,309	
32 Jackson	(112.29)	-1.71%	2,326,429	(21.90)	0.00	148.09	(21.90)	(53,634)	2,272,795	2,275,435	
33 Jefferson	(14.75)	-1.50%	538,326	13.93	0.00	13.35	13.35	28,120	566,446	567,104	
34 Lafayette	(12.43)	-1.07%	264,840	(0.83)	0.00	20.80	(0.83)	(1,252)	263,588	263,894	
35 Lake	(52.38)	-0.13%	12,489,276	(51.39)	0.00	1,363.13	(51.39)	(116,285)	12,372,991	12,387,365	
36 Lee	1,890.96	2.24%	36,587,396	461.17	336.11	0.00	336.11	707,959	37,295,355	37,338,681	
37 Leon	172.74	0.52%	16,522,040	(46.69)	30.79	0.00	(46.69)	(130,291)	16,391,749	16,410,791	
38 Levy	(40.76)	-0.74%	1,977,978	43.17	0.00	0.00	0.00	0	1,977,978	1,980,276	
39 Liberty	(21.98)	-1.54%	508,166	(0.41)	0.00	24.12	(0.41)	(970)	507,196	507,785	
40 Madison	(22.69)	-0.88%	1,210,958	0.79	0.00	0.00	0.00	0	1,210,958	1,212,365	
41 Manatee	671.00	1.49%	18,518,776	82.40	135.17	0.00	82.40	173,562	18,692,338	18,714,053	
42 Marion	(271.23)	-0.66%	14,976,327	(23.37)	0.00	0.00	(23.37)	(46,226)	14,930,101	14,947,445	
43 Martin	224.29	1.23%	6,564,844	22.35	39.52	0.00	22.35	47,076	6,611,920	6,619,601	
44 Monroe	149.11	1.89%	2,911,587	22.83	26.36	0.00	22.83	48,088	2,959,675	2,963,113	
45 Nassau	9.31	0.08%	2,855,060	19.03	0.00	164.60	19.03	40,083	2,895,143	2,898,506	
46 Okaloosa	95.74	0.32%	11,115,019	(117.94)	0.00	334.17	(117.94)	(278,905)	10,836,114	10,848,702	
47 Okeechobee	(106.00)	-1.63%	2,737,080	14.54	0.00	0.00	0.00	0	2,737,080	2,740,260	
48 Orange	2,955.26	1.63%	49,585,816	315.10	0.00	4,384.38	315.10	663,705	50,249,521	50,307,896	
49 Osceola	1,720.17	3.09%	14,991,430	75.51	0.00	2,576.09	75.51	159,049	15,150,479	15,168,079	
50 Palm Beach	1,753.75	0.99%	64,223,028	216.09	340.27	0.00	216.09	455,157	64,678,185	64,753,322	
51 Pasco	2.05	0.00%	27,092,348	(88.15)	0.00	29.01	(88.15)	(214,026)	26,878,322	26,909,547	
52 Pinellas	(123.72)	-0.12%	42,172,916	(117.02)	0.00	0.00	(117.02)	(265,711)	41,907,205	41,955,889	
53 Polk	77.07	0.08%	33,486,145	(118.95)	0.00	2,811.31	(118.95)	(297,144)	33,189,001	33,227,557	
54 Putnam	(22.95)	-0.22%	3,366,428	(25.41)	0.00	0.00	(25.41)	(41,765)	3,324,663	3,328,525	
55 St. Johns	489.25	1.52%	9,492,651	70.32	88.81	0.00	70.32	148,117	9,640,768	9,651,968	
56 St. Lucie	(35.04)	-0.09%	15,425,885	4.82	0.00	1,748.43	4.82	10,153	15,436,038	15,453,970	
57 Santa Rosa	(110.94)	-0.44%	8,228,574	(3.75)	0.00	805.96	(3.75)	(8,910)	8,219,664	8,229,213	
58 Sarasota	250.21	0.61%	20,832,290	181.81	53.23	0.00	53.23	112,120	20,944,410	20,968,741	
59 Seminole	(299.43)	-0.47%	18,380,408	(103.11)	0.00	185.51	(103.11)	(178,466)	18,201,942	18,223,087	
60 Sumter	197.71	2.55%	2,675,610	68.93	0.00	226.30	68.93	145,189	2,820,799	2,824,076	
61 Suwannee	(43.12)	-0.74%	470,797	(42.84)	0.00	160.81	(42.84)	(24,693)	446,104	446,622	
62 Taylor	(86.60)	-3.18%	994,423	(26.61)	0.00	14.93	(26.61)	(60,964)	933,459	934,543	
63 Union	(17.87)	-0.82%	547,939	(11.25)	0.00	0.00	(11.25)	(16,175)	531,764	532,382	
64 Volusia	(729.72)	-1.20%	22,353,726	(154.84)	0.00	0.00	(154.84)	(310,542)	22,043,184	22,068,792	
65 Wakulla	(74.37)	-1.49%	1,522,755	(17.89)	0.00	0.00	(17.89)	(28,107)	1,494,648	1,496,384	
66 Walton	127.17	1.66%	2,031,226	39.47	0.00	456.70	39.47	83,137	2,114,363	2,116,819	
67 Washington	(5.91)	-0.17%	800,604	(75.52)	0.00	0.00	(75.52)	(98,077)	702,527	703,343	
68 Washington Special	(32.91)	-23.78%	742,840	(13.25)	0.00	0.00	(13.25)	(290,920)	451,920	452,445	
69 FAMU Lab School	32.07	6.76%	20,501	(1.35)	0.00	72.81	(1.35)	(2,073)	18,428	18,449	
70 FAU - Palm Beach	127.25	15.10%	91,997	(8.00)	0.00	104.99	(8.00)	(12,266)	79,731	79,824	
71 FAU - St. Lucie	(4.32)	-0.31%	130,119	12.00	0.00	111.60	12.00	25,276	155,395	155,576	
72 FSU Lab - Broward	(0.65)	-0.09%	156,303	1.03	0.00	0.00	0.00	0	156,303	156,485	
73 FSU Lab - Leon	(3.72)	-0.22%	286,956	(4.10)	0.00	133.06	(4.10)	(7,553)	279,403	279,728	
74 UF Lab	4.15	0.37%	264,902	10.51	0.00	69.92	10.51	22,138	287,040	287,373	
75 Virtual School ²	5,383.54	15.19%	0	87.54	0.00	6,771.43	87.54	184,388	184,388	184,602	
State	15,375.06	-1.81%	947,950,732	94.51	1,290.23	33,633.61	(443.27)	(1,063,304)	946,887,428	947,987,428	

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2013-14 FEFP Third Calculation
 Supplemental Academic Instruction (SAI)

District	2012-13 SAI Allocation	2012-13 Unweighted FTE	2012-13 Funds Per FTE	2013-14 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,557,466	27,068.85	279.19	27,074.05	5.20	1,252	7,558,718	7,558,718
2 Baker	1,864,920	4,791.35	389.23	4,728.77	(62.58)	(24,358)	1,840,562	1,840,562
3 Bay	7,340,146	25,858.73	283.86	25,831.34	(27.39)	(7,775)	7,332,371	7,332,371
4 Bradford	990,338	3,087.78	320.73	3,080.24	(7.54)	(2,418)	987,920	987,920
5 Brevard	18,732,295	69,796.06	268.39	69,590.48	(205.58)	(55,176)	18,677,119	18,677,119
6 Broward	53,022,979	257,450.89	205.95	257,637.67	186.78	44,971	53,067,950	53,067,950
7 Calhoun	489,544	2,186.38	223.91	2,198.33	11.95	2,877	492,421	492,421
8 Charlotte	3,604,625	15,902.83	226.67	15,731.77	(171.06)	(38,774)	3,565,851	3,565,851
9 Citrus	3,381,359	14,895.06	227.01	14,644.20	(250.86)	(56,948)	3,324,411	3,324,411
10 Clay	9,651,640	34,897.59	276.57	34,541.83	(355.76)	(98,393)	9,553,247	9,553,247
11 Collier	8,498,998	43,130.76	197.05	43,451.81	321.05	77,299	8,576,297	8,576,297
12 Columbia	3,826,561	9,693.58	394.75	9,837.22	143.64	34,584	3,861,145	3,861,145
13 Miami-Dade	116,919,085	347,594.50	336.37	348,787.02	1,192.52	287,123	117,206,208	117,206,208
14 DeSoto	1,601,851	4,776.52	335.36	4,769.51	(7.01)	(2,351)	1,599,500	1,599,500
15 Dixie	456,254	2,028.88	224.88	2,023.68	(5.20)	(1,169)	455,085	455,085
16 Duval	28,923,593	126,115.67	229.34	126,894.10	778.43	187,423	29,111,016	29,111,016
17 Escambia	9,302,728	40,134.43	231.79	40,138.79	4.36	1,050	9,303,778	9,303,778
18 Flagler	2,728,485	12,604.15	216.48	12,765.16	161.01	38,766	2,767,251	2,767,251
19 Franklin	312,393	1,142.49	273.43	1,081.27	(61.22)	(16,739)	295,654	295,654
20 Gadsden	1,235,042	5,539.99	222.93	5,423.17	(116.82)	(26,043)	1,208,999	1,208,999
21 Gilchrist	570,871	2,462.14	231.86	2,445.02	(17.12)	(3,969)	566,902	566,902
22 Glades	305,244	1,493.45	204.39	1,465.81	(27.64)	(5,649)	299,595	299,595
23 Gulf	389,186	1,865.63	208.61	1,839.07	(26.56)	(5,541)	383,645	383,645
24 Hamilton	355,728	1,570.62	226.49	1,532.56	(38.06)	(8,620)	347,108	347,108
25 Hardee	1,149,802	5,129.15	224.17	5,155.79	26.64	6,414	1,156,216	1,156,216
26 Hendry	1,535,293	6,818.36	225.17	6,762.37	(55.99)	(12,607)	1,522,686	1,522,686
27 Hernando	5,171,000	21,935.04	235.74	21,962.65	27.61	6,648	5,177,648	5,177,648
28 Highlands	2,492,877	11,957.27	208.48	11,908.23	(49.04)	(10,224)	2,482,653	2,482,653
29 Hillsborough	39,146,783	197,328.88	198.38	197,150.05	(178.83)	(35,476)	39,111,307	39,111,307
30 Holmes	706,540	3,179.34	222.23	3,144.55	(34.79)	(7,731)	698,809	698,809
31 Indian River	3,522,562	17,700.12	199.01	17,828.02	127.90	30,794	3,553,356	3,553,356
32 Jackson	1,407,381	6,567.45	214.30	6,455.16	(112.29)	(24,064)	1,383,317	1,383,317
33 Jefferson	301,887	981.62	307.54	966.87	(14.75)	(4,536)	297,351	297,351
34 Lafayette	212,286	1,166.75	181.95	1,154.32	(12.43)	(2,262)	210,024	210,024
35 Lake	9,566,909	40,513.92	236.14	40,461.54	(52.38)	(12,369)	9,554,540	9,554,540
36 Lee	17,741,423	84,369.62	210.28	86,260.58	1,890.96	455,286	18,196,709	18,196,709
37 Leon	9,140,513	33,008.23	276.92	33,180.97	172.74	41,591	9,182,104	9,182,104
38 Levy	1,284,408	5,542.51	231.74	5,501.75	(40.76)	(9,446)	1,274,962	1,274,962
39 Liberty	302,340	1,427.15	211.85	1,405.17	(21.98)	(4,656)	297,684	297,684
40 Madison	717,882	2,582.44	277.99	2,559.75	(22.69)	(6,308)	711,574	711,574
41 Manatee	9,055,650	44,962.74	201.40	45,633.74	671.00	161,557	9,217,207	9,217,207
42 Marion	12,685,541	41,341.93	306.84	41,070.70	(271.23)	(83,224)	12,602,317	12,602,317
43 Martin	3,652,981	18,199.49	200.72	18,423.78	224.29	54,002	3,706,983	3,706,983
44 Monroe	1,740,526	7,897.84	220.38	8,046.95	149.11	35,901	1,776,427	1,776,427
45 Nassau	2,511,917	11,021.13	227.92	11,030.44	9.31	2,242	2,514,159	2,514,159
46 Okaloosa	8,409,629	29,500.78	285.06	29,596.52	95.74	23,051	8,432,680	8,432,680
47 Okeechobee	1,651,860	6,510.52	253.72	6,404.52	(106.00)	(26,894)	1,624,966	1,624,966
48 Orange	38,846,196	181,209.45	214.37	184,164.71	2,955.26	711,538	39,557,734	39,557,734
49 Osceola	12,039,064	55,667.36	216.27	57,387.53	1,720.17	414,165	12,453,229	12,453,229
50 Palm Beach	33,967,290	176,727.66	192.20	178,481.41	1,753.75	422,250	34,389,540	34,389,540
51 Pasco	17,875,132	65,767.38	271.79	65,769.43	2.05	494	17,875,626	17,875,626
52 Pinellas	20,692,967	102,254.20	202.37	102,130.48	(123.72)	(25,037)	20,667,930	20,667,930
53 Polk	22,523,508	95,256.17	236.45	95,333.24	77.07	18,556	22,542,064	22,542,064
54 Putnam	2,791,194	10,651.36	262.05	10,628.41	(22.95)	(6,014)	2,785,180	2,785,180
55 St. Johns	6,252,795	32,160.06	194.43	32,649.31	489.25	117,797	6,370,592	6,370,592
56 St. Lucie	9,302,819	38,721.44	240.25	38,686.40	(35.04)	(8,418)	9,294,401	9,294,401
57 Santa Rosa	7,680,238	25,208.80	304.66	25,097.86	(110.94)	(33,799)	7,646,439	7,646,439
58 Sarasota	8,288,475	40,760.94	203.34	41,011.15	250.21	60,243	8,348,718	8,348,718
59 Seminole	15,374,161	63,820.35	240.90	63,520.92	(299.43)	(72,133)	15,302,028	15,302,028
60 Sumter	1,529,114	7,762.52	196.99	7,960.23	197.71	47,603	1,576,717	1,576,717
61 Suwannee	1,260,960	5,790.38	217.77	5,747.26	(43.12)	(9,390)	1,251,570	1,251,570
62 Taylor	636,145	2,726.08	233.36	2,639.48	(86.60)	(20,209)	615,936	615,936
63 Union	500,979	2,178.44	229.97	2,160.57	(17.87)	(4,110)	496,869	496,869
64 Volusia	16,272,502	60,671.26	268.21	59,941.54	(729.72)	(195,718)	16,076,784	16,076,784
65 Wakulla	975,498	4,981.87	195.81	4,907.50	(74.37)	(14,562)	960,936	960,936
66 Walton	1,301,317	7,652.89	170.04	7,780.06	127.17	30,619	1,331,936	1,331,936
67 Washington	881,058	3,385.02	260.28	3,379.11	(5.91)	(1,538)	879,520	879,520
68 Washington Special	129,998	138.41	939.22	105.50	(32.91)	(30,910)	99,088	99,088
69 FAMU Lab School	295,165	474.47	622.09	506.54	32.07	7,721	302,886	302,886
70 FAU - Palm Beach	231,493	842.72	274.70	969.97	127.25	30,638	262,131	262,131
71 FAU - St. Lucie	416,327	1,401.12	297.14	1,396.80	(4.32)	(1,284)	415,043	415,043
72 FSU Lab - Broward	141,712	686.24	206.51	685.59	(0.65)	(134)	141,578	141,578
73 FSU Lab - Leon	285,875	1,701.71	167.99	1,697.99	(3.72)	(625)	285,250	285,250
74 UF Lab	297,070	1,123.58	264.40	1,127.73	4.15	999	298,069	298,069
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0
State	636,958,373	2,645,452.49	240.77	2,655,444.01	9,991.52	2,337,853	639,296,226	639,296,226

2013-14 FEFP Third Calculation
 Instructional Materials Allocation - Page 1

District	2012-13	2013-14	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$292.48	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,091.58	27,103.30	11.72	3,428	2,044,723
2 Baker	4,791.01	4,794.41	3.40	994	361,599
3 Bay	25,878.42	26,102.65	224.23	65,583	1,953,161
4 Bradford	3,085.00	3,000.32	0.00	0	232,839
5 Brevard	69,813.47	69,901.99	88.52	25,890	5,269,136
6 Broward	257,489.52	259,645.96	2,156.44	630,716	19,433,892
7 Calhoun	2,179.67	2,189.86	10.19	2,980	164,509
8 Charlotte	15,897.52	15,747.76	0.00	0	1,199,857
9 Citrus	14,896.27	14,584.59	0.00	0	1,124,288
10 Clay	34,988.23	35,058.11	69.88	20,439	2,640,719
11 Collier	43,129.93	43,700.85	570.92	166,983	3,255,210
12 Columbia	9,695.32	10,009.39	314.07	91,859	731,749
13 Miami-Dade	347,637.57	349,960.81	2,323.24	679,501	26,237,770
14 DeSoto	4,778.55	4,675.75	0.00	0	360,659
15 Dixie	2,026.63	2,035.74	9.11	2,664	152,959
16 Duval	126,138.38	126,849.03	710.65	207,851	9,520,231
17 Escambia	40,100.90	39,978.34	0.00	0	3,026,595
18 Flagler	12,582.88	12,477.64	0.00	0	949,687
19 Franklin	1,136.93	1,227.28	90.35	26,426	85,809
20 Gadsden	5,532.07	5,393.50	0.00	0	417,530
21 Gilchrist	2,462.18	2,498.71	36.53	10,684	185,832
22 Glades	1,493.45	1,504.21	10.76	3,147	112,717
23 Gulf	1,870.13	1,795.67	0.00	0	141,147
24 Hamilton	1,572.80	1,611.26	38.46	11,249	118,706
25 Hardee	5,132.91	5,205.96	73.05	21,366	387,404
26 Hendry	6,818.84	6,844.71	25.87	7,566	514,649
27 Hernando	21,921.27	21,796.87	0.00	0	1,654,497
28 Highlands	11,948.90	12,038.32	89.42	26,154	901,837
29 Hillsborough	197,297.12	199,639.43	2,342.31	685,079	14,890,901
30 Holmes	3,178.83	3,145.58	0.00	0	239,921
31 Indian River	17,665.93	17,379.75	0.00	0	1,333,327
32 Jackson	6,567.75	6,456.41	0.00	0	495,698
33 Jefferson	981.62	920.26	0.00	0	74,087
34 Lafayette	1,170.70	1,192.32	21.62	6,323	88,358
35 Lake	40,510.16	40,862.96	352.80	103,187	3,057,484
36 Lee	84,353.70	86,045.90	1,692.20	494,935	6,366,553
37 Leon	32,979.98	33,092.87	112.89	33,018	2,489,147
38 Levy	5,540.40	5,396.76	0.00	0	418,159
39 Liberty	1,448.07	1,418.01	0.00	0	109,292
40 Madison	2,582.23	2,468.77	0.00	0	194,893
41 Manatee	44,976.31	45,334.89	358.58	104,877	3,394,564
42 Marion	41,293.54	41,299.21	5.67	1,658	3,116,609
43 Martin	18,217.04	18,283.93	66.89	19,564	1,374,922
44 Monroe	7,889.45	8,003.16	113.71	33,258	595,452
45 Nassau	11,021.16	11,072.84	51.68	15,115	831,817
46 Okaloosa	29,515.58	29,878.92	363.34	106,270	2,227,674
47 Okeechobee	6,510.19	6,377.54	0.00	0	491,353
48 Orange	181,257.67	184,762.50	3,504.83	1,025,093	13,680,331
49 Osceola	55,656.07	57,082.23	1,426.16	417,123	4,200,614
50 Palm Beach	176,732.05	179,393.64	2,661.59	778,462	13,338,762
51 Pasco	65,726.80	66,969.24	1,242.44	363,389	4,960,697
52 Pinellas	102,286.18	101,871.69	0.00	0	7,719,998
53 Polk	95,183.26	95,999.54	816.28	238,746	7,183,909
54 Putnam	10,653.56	10,708.99	55.43	16,212	804,072
55 St. Johns	32,133.65	33,068.94	935.29	273,554	2,425,271
56 St. Lucie	38,712.57	38,504.60	0.00	0	2,921,812
57 Santa Rosa	25,165.76	25,272.88	107.12	31,330	1,899,373
58 Sarasota	40,771.48	40,936.58	165.10	48,288	3,077,207
59 Seminole	63,589.77	63,621.19	31.42	9,190	4,799,406
60 Sumter	7,759.83	7,990.60	230.77	67,496	585,669
61 Suwannee	5,790.64	5,817.39	26.75	7,824	437,046
62 Taylor	2,726.18	2,718.68	0.00	0	205,757
63 Union	2,180.17	2,258.43	78.26	22,889	164,547
64 Volusia	60,674.71	60,766.04	91.33	26,712	4,579,393
65 Wakulla	4,984.22	4,981.98	0.00	0	376,181
66 Walton	7,650.58	7,806.86	156.28	45,709	577,424
67 Washington	3,390.20	3,261.48	0.00	0	255,874
68 Washington Special	128.54	72.42	0.00	0	9,701
69 FAMU Lab School	474.72	465.23	0.00	0	35,829
70 FAU - Palm Beach	842.22	894.25	52.03	15,218	63,566
71 FAU - St. Lucie	1,401.12	1,404.83	3.71	1,085	105,749
72 FSU Lab - Broward	686.24	684.17	0.00	0	51,794
73 FSU Lab - Leon	1,701.71	1,663.27	0.00	0	128,436
74 UF Lab	1,123.48	1,102.96	0.00	0	84,794
75 Virtual School	34,940.99	32,717.74	0.00	0	2,637,154

State 2,680,114.46 2,698,800.85 23,923.29 6,997,084 202,280,288

2013-14 FEFP Third Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	348.91	109,091	3,693.55	30,274	2,187,516	119,595	32,689	2,035,232
2 Baker	33.55	10,490	506.72	4,153	377,236	20,624	5,637	350,975
3 Bay	228.49	71,440	4,464.49	36,593	2,126,777	116,275	31,782	1,978,720
4 Bradford	18.49	5,781	642.48	5,266	243,886	13,334	3,645	226,907
5 Brevard	1,081.45	338,128	11,725.72	96,110	5,729,264	313,229	85,616	5,330,419
6 Broward	1,212.99	379,256	34,401.06	281,968	20,725,832	1,133,119	309,719	19,282,994
7 Calhoun	23.20	7,254	480.40	3,938	178,681	9,769	2,670	166,242
8 Charlotte	216.24	67,610	2,844.62	23,316	1,290,783	70,569	19,289	1,200,925
9 Citrus	54.77	17,124	1,778.62	14,578	1,155,990	63,200	17,275	1,075,515
10 Clay	275.60	86,170	6,728.90	55,153	2,802,481	153,217	41,879	2,607,385
11 Collier	441.63	138,081	5,686.40	46,609	3,606,883	197,195	53,900	3,355,788
12 Columbia	93.85	29,343	1,699.75	13,932	866,883	47,394	12,954	806,535
13 Miami-Dade	1,882.16	588,479	39,129.23	320,723	27,826,473	1,521,323	415,828	25,889,322
14 DeSoto	29.54	9,236	656.62	5,382	375,277	20,517	5,608	349,152
15 Dixie	25.56	7,992	477.73	3,916	167,531	9,159	2,504	155,868
16 Duval	636.41	198,981	18,566.90	152,184	10,079,247	551,051	150,620	9,377,576
17 Escambia	156.70	48,994	6,132.48	50,265	3,125,854	170,896	46,712	2,908,246
18 Flagler	47.52	14,858	1,680.27	13,772	978,317	53,486	14,620	910,211
19 Franklin	14.76	4,615	208.35	1,708	118,558	6,482	1,772	110,304
20 Gadsden	1.20	375	591.33	4,847	422,752	23,113	6,317	393,322
21 Gilchrist	58.87	18,406	486.89	3,991	218,913	11,968	3,271	203,674
22 Glades	7.20	2,251	248.76	2,039	120,154	6,569	1,796	111,789
23 Gulf	13.55	4,237	304.26	2,494	147,878	8,085	2,210	137,583
24 Hamilton	7.42	2,320	226.33	1,855	134,130	7,333	2,004	124,793
25 Hardee	28.31	8,851	617.84	5,064	422,685	23,109	6,316	393,260
26 Hendry	9.21	2,880	951.31	7,797	532,892	29,134	7,963	495,795
27 Hernando	142.73	44,626	2,617.23	21,452	1,720,575	94,067	25,712	1,600,796
28 Highlands	106.59	33,327	1,541.19	12,632	973,950	53,248	14,554	906,146
29 Hillsborough	208.76	65,271	29,109.68	238,598	15,879,849	868,180	237,302	14,774,367
30 Holmes	8.80	2,751	434.01	3,557	246,229	13,462	3,680	229,087
31 Indian River	116.35	36,378	2,261.69	18,538	1,388,243	75,898	20,745	1,291,600
32 Jackson	61.90	19,354	893.24	7,321	522,373	28,559	7,806	486,008
33 Jefferson	0.44	138	148.08	1,214	75,439	4,124	1,127	70,188
34 Lafayette	4.83	1,510	180.48	1,479	97,670	5,340	1,460	90,870
35 Lake	132.53	41,437	5,472.09	44,852	3,246,960	177,517	48,521	3,020,922
36 Lee	435.96	136,308	11,690.08	95,818	7,093,614	387,821	106,004	6,599,789
37 Leon	92.68	28,977	5,488.76	44,989	2,596,131	141,935	38,796	2,415,400
38 Levy	26.35	8,239	1,226.24	10,051	436,449	23,861	6,522	406,066
39 Liberty	10.70	3,345	271.80	2,228	114,865	6,280	1,717	106,868
40 Madison	16.61	5,193	477.87	3,917	204,003	11,153	3,049	189,801
41 Manatee	352.89	110,335	7,555.36	61,928	3,671,704	200,739	54,869	3,416,096
42 Marion	245.05	76,618	6,316.07	51,770	3,246,655	177,500	48,517	3,020,638
43 Martin	476.15	148,874	2,817.37	23,093	1,566,453	85,641	23,408	1,457,404
44 Monroe	17.85	5,581	1,248.32	10,232	644,523	35,237	9,632	599,654
45 Nassau	106.28	33,230	1,549.02	12,697	892,859	48,814	13,343	830,702
46 Okaloosa	274.38	85,788	4,269.97	34,999	2,454,731	134,205	36,683	2,283,843
47 Okeechobee	39.07	12,216	1,323.33	10,847	514,416	28,124	7,687	478,605
48 Orange	824.57	257,811	22,247.77	182,354	15,145,589	828,037	226,330	14,091,222
49 Osceola	438.64	137,146	6,708.29	54,984	4,809,867	262,964	71,877	4,475,026
50 Palm Beach	521.32	162,997	27,384.53	224,457	14,504,678	792,997	216,752	13,494,929
51 Pasco	292.00	91,297	9,800.88	80,333	5,495,716	300,461	82,126	5,113,129
52 Pinellas	912.76	285,385	13,414.77	109,954	8,115,337	443,680	121,273	7,550,384
53 Polk	573.51	179,315	11,326.58	92,838	7,694,808	420,689	114,988	7,159,131
54 Putnam	45.14	14,114	1,806.27	14,805	849,203	46,427	12,690	790,086
55 St. Johns	165.93	51,880	4,793.59	39,291	2,789,996	152,534	41,693	2,595,769
56 St. Lucie	388.67	121,522	4,384.95	35,941	3,079,275	168,349	46,016	2,864,910
57 Santa Rosa	510.89	159,736	2,960.98	24,270	2,114,709	115,615	31,601	1,967,493
58 Sarasota	328.94	102,847	5,747.72	47,111	3,275,453	179,075	48,947	3,047,431
59 Seminole	142.21	44,464	8,284.01	67,900	4,920,960	269,038	73,537	4,578,385
60 Sumter	69.97	21,877	1,050.57	8,611	683,653	37,376	10,216	636,061
61 Suwannee	13.18	4,121	697.07	5,714	454,705	24,860	6,795	423,050
62 Taylor	28.58	8,936	445.66	3,653	218,346	11,937	3,263	203,146
63 Union	12.75	3,986	360.18	2,952	194,374	10,627	2,905	180,842
64 Volusia	447.14	139,804	9,828.79	80,562	4,826,471	263,872	72,125	4,490,474
65 Wakulla	26.17	8,182	998.50	8,184	392,547	21,461	5,866	365,220
66 Walton	65.00	20,323	744.83	6,105	649,561	35,513	9,707	604,341
67 Washington	53.12	16,609	581.60	4,767	277,250	15,158	4,143	257,949
68 Washington Special	0.00	0	28.06	230	9,931	543	148	9,240
69 FAMU Lab School	1.32	413	16.99	139	36,381	1,989	544	33,848
70 FAU - Palm Beach	239.29	74,817	61.87	507	154,108	8,425	2,303	143,380
71 FAU - St. Lucie	0.00	0	129.82	1,064	107,898	5,899	1,612	100,387
72 FSU Lab - Broward	0.00	0	74.28	609	52,403	2,865	783	48,755
73 FSU Lab - Leon	16.67	5,212	107.53	881	134,529	7,355	2,010	125,164
74 UF Lab	49.47	15,467	73.19	600	100,861	5,514	1,507	93,840
75 Virtual School	0.00	0	127.50	1,045	2,638,199	0	0	2,638,199

State 15,991.72 5,000,000 366,009.67 3,000,000 217,277,372 11,734,710 3,207,487 202,335,175

2013-14 FEFP Third Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	733.85	604,692	8,452.92	3,330,278	3,934,970
2 Baker	12.45	10,259	3,315.35	1,306,180	1,316,439
3 Bay	609.99	502,632	8,878.97	3,498,133	4,000,765
4 Bradford	95.12	78,379	1,708.87	673,260	751,639
5 Brevard	1,519.30	1,251,903	22,166.71	8,733,230	9,985,133
6 Broward	3,025.83	2,493,284	67,674.47	26,662,357	29,155,641
7 Calhoun	61.84	50,956	1,051.96	414,451	465,407
8 Charlotte	748.08	616,418	6,788.86	2,674,672	3,291,090
9 Citrus	255.96	210,911	8,595.50	3,386,451	3,597,362
10 Clay	1,572.35	1,295,616	12,405.41	4,887,478	6,183,094
11 Collier	403.00	332,072	17,275.53	6,806,205	7,138,277
12 Columbia	370.46	305,259	4,265.57	1,680,547	1,985,806
13 Miami-Dade	4,790.19	3,947,117	51,672.20	20,357,790	24,304,907
14 DeSoto	124.57	102,646	1,687.31	664,766	767,412
15 Dixie	32.37	26,673	1,388.74	547,135	573,808
16 Duval	4,470.90	3,684,022	38,560.37	15,191,997	18,876,019
17 Escambia	1,479.11	1,218,787	21,862.58	8,613,409	9,832,196
18 Flagler	535.07	440,898	9,206.93	3,627,342	4,068,240
19 Franklin	42.00	34,608	856.64	337,499	372,107
20 Gadsden	278.17	229,212	3,570.38	1,406,657	1,635,869
21 Gilchrist	40.54	33,405	1,280.20	504,373	537,778
22 Glades	3.52	2,900	509.01	200,540	203,440
23 Gulf	35.11	28,931	828.19	326,290	355,221
24 Hamilton	15.19	12,517	780.55	307,521	320,038
25 Hardee	103.11	84,963	2,454.39	966,979	1,051,942
26 Hendry	128.35	105,760	3,124.10	1,230,831	1,336,591
27 Hernando	153.02	126,088	11,054.34	4,355,184	4,481,272
28 Highlands	470.99	388,096	5,041.41	1,986,212	2,374,308
29 Hillsborough	6,845.74	5,640,890	72,952.96	28,741,974	34,382,864
30 Holmes	13.55	11,165	1,479.54	582,908	594,073
31 Indian River	363.63	299,631	8,598.72	3,387,720	3,687,351
32 Jackson	291.37	240,089	3,690.44	1,453,958	1,694,047
33 Jefferson	15.07	12,418	601.64	237,034	249,452
34 Lafayette	0.00	0	504.38	198,715	198,715
35 Lake	1,262.60	1,040,382	17,706.03	6,975,814	8,016,196
36 Lee	3,132.64	2,581,295	46,300.31	18,241,375	20,822,670
37 Leon	1,346.20	1,109,269	10,074.91	3,969,308	5,078,577
38 Levy	232.21	191,341	3,377.38	1,330,619	1,521,960
39 Liberty	79.02	65,112	707.87	278,886	343,998
40 Madison	13.69	11,281	1,308.84	515,656	526,937
41 Manatee	1,010.41	832,578	15,271.27	6,016,568	6,849,146
42 Marion	1,984.19	1,634,973	21,878.58	8,619,713	10,254,686
43 Martin	333.59	274,878	8,799.89	3,466,977	3,741,855
44 Monroe	71.16	58,636	3,197.54	1,259,765	1,318,401
45 Nassau	340.72	280,753	6,039.71	2,379,522	2,660,275
46 Okaloosa	1,107.03	912,193	12,718.19	5,010,707	5,922,900
47 Okeechobee	176.58	145,502	3,762.08	1,482,183	1,627,685
48 Orange	2,863.49	2,359,516	61,000.01	24,032,756	26,392,272
49 Osceola	2,021.44	1,665,667	22,714.36	8,948,993	10,614,660
50 Palm Beach	5,170.75	4,260,698	48,792.25	19,223,149	23,483,847
51 Pasco	2,031.48	1,673,940	34,405.03	13,554,878	15,228,818
52 Pinellas	2,877.59	2,371,134	25,684.86	10,119,310	12,490,444
53 Polk	3,558.73	2,932,394	45,096.93	17,767,268	20,699,662
54 Putnam	72.43	59,682	5,804.69	2,286,929	2,346,611
55 St. Johns	830.64	684,447	18,588.07	7,323,319	8,007,766
56 St. Lucie	1,374.67	1,132,728	21,272.67	8,380,997	9,513,725
57 Santa Rosa	681.08	561,210	13,651.57	5,378,439	5,939,649
58 Sarasota	771.89	636,037	14,204.12	5,596,133	6,232,170
59 Seminole	1,018.76	839,458	25,620.56	10,093,977	10,933,435
60 Sumter	132.01	108,776	2,377.76	936,789	1,045,565
61 Suwannee	122.61	101,031	3,303.98	1,301,701	1,402,732
62 Taylor	115.94	95,535	1,471.62	579,788	675,323
63 Union	39.35	32,424	1,270.94	500,724	533,148
64 Volusia	1,204.53	992,533	23,395.96	9,217,530	10,210,063
65 Wakulla	20.06	16,529	4,652.96	1,833,171	1,849,700
66 Walton	155.51	128,140	4,540.22	1,788,754	1,916,894
67 Washington	42.47	34,995	1,864.39	734,532	769,527
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 65,835.27 54,248,264.00 935,140.69 368,426,306 422,674,570

2013-14 FEFP Third Calculation
 Teachers Classroom Supply Assistance

District	2013-14 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	27,074.05	461,729
2 Baker	4,728.77	80,646
3 Bay	25,831.34	440,536
4 Bradford	3,080.24	52,531
5 Brevard	69,590.48	1,186,817
6 Broward	257,637.67	4,393,831
7 Calhoun	2,198.33	37,491
8 Charlotte	15,731.77	268,294
9 Citrus	14,644.20	249,747
10 Clay	34,541.83	589,087
11 Collier	43,451.81	741,040
12 Columbia	9,837.22	167,767
13 Miami-Dade	348,787.02	5,948,320
14 DeSoto	4,769.51	81,341
15 Dixie	2,023.68	34,512
16 Duval	126,894.10	2,164,091
17 Escambia	40,138.79	684,539
18 Flagler	12,765.16	217,701
19 Franklin	1,081.27	18,440
20 Gadsden	5,423.17	92,488
21 Gilchrist	2,445.02	41,698
22 Glades	1,465.81	24,998
23 Gulf	1,839.07	31,364
24 Hamilton	1,532.56	26,137
25 Hardee	5,155.79	87,928
26 Hendry	6,762.37	115,328
27 Hernando	21,962.65	374,558
28 Highlands	11,908.23	203,087
29 Hillsborough	197,150.05	3,362,257
30 Holmes	3,144.55	53,628
31 Indian River	17,828.02	304,045
32 Jackson	6,455.16	110,088
33 Jefferson	966.87	16,489
34 Lafayette	1,154.32	19,686
35 Lake	40,461.54	690,043
36 Lee	86,260.58	1,471,114
37 Leon	33,180.97	565,878
38 Levy	5,501.75	93,829
39 Liberty	1,405.17	23,964
40 Madison	2,559.75	43,655
41 Manatee	45,633.74	778,252
42 Marion	41,070.70	700,432
43 Martin	18,423.78	314,205
44 Monroe	8,046.95	137,235
45 Nassau	11,030.44	188,117
46 Okaloosa	29,596.52	504,748
47 Okeechobee	6,404.52	109,225
48 Orange	184,164.71	3,140,801
49 Osceola	57,387.53	978,704
50 Palm Beach	178,481.41	3,043,876
51 Pasco	65,769.43	1,121,652
52 Pinellas	102,130.48	1,741,764
53 Polk	95,333.24	1,625,842
54 Putnam	10,628.41	181,260
55 St. Johns	32,649.31	556,811
56 St. Lucie	38,686.40	659,770
57 Santa Rosa	25,097.86	428,027
58 Sarasota	41,011.15	699,417
59 Seminole	63,520.92	1,083,305
60 Sumter	7,960.23	135,756
61 Suwannee	5,747.26	98,016
62 Taylor	2,639.48	45,015
63 Union	2,160.57	36,847
64 Volusia	59,941.54	1,022,261
65 Wakulla	4,907.50	83,694
66 Walton	7,780.06	132,684
67 Washington	3,379.11	57,628
68 Washington Special	105.50	1,799
69 FAMU Lab School	506.54	8,639
70 FAU - Palm Beach	969.97	16,542
71 FAU - St. Lucie	1,396.80	23,821
72 FSU Lab - Broward	685.59	11,692
73 FSU Lab - Leon	1,697.99	28,958
74 UF Lab	1,127.73	19,233
75 Virtual School		0

State 2,655,444.01 45,286,750

2013-14 FEFP Third Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	108,165,617	1,195,803	1,310,803
2 Baker	115,000	18,612,520	205,767	320,767
3 Bay	115,000	105,204,049	1,163,062	1,278,062
4 Bradford	115,000	11,600,296	128,245	243,245
5 Brevard	115,000	289,844,053	3,204,313	3,319,313
6 Broward	115,000	1,082,780,400	11,970,461	12,085,461
7 Calhoun	115,000	8,174,843	90,375	205,375
8 Charlotte	115,000	62,525,748	691,241	806,241
9 Citrus	115,000	55,962,378	618,681	733,681
10 Clay	115,000	142,120,866	1,571,189	1,686,189
11 Collier	115,000	182,955,689	2,022,630	2,137,630
12 Columbia	115,000	38,422,660	424,774	539,774
13 Miami-Dade	115,000	1,439,689,272	15,916,195	16,031,195
14 DeSoto	115,000	18,201,764	201,226	316,226
15 Dixie	115,000	7,778,734	85,996	200,996
16 Duval	115,000	522,232,212	5,773,433	5,888,433
17 Escambia	115,000	157,493,909	1,741,142	1,856,142
18 Flagler	115,000	47,669,682	527,003	642,003
19 Franklin	115,000	4,589,895	50,743	165,743
20 Gadsden	115,000	20,283,636	224,242	339,242
21 Gilchrist	115,000	9,852,938	108,927	223,927
22 Glades	115,000	5,872,979	64,928	179,928
23 Gulf	115,000	6,929,770	76,611	191,611
24 Hamilton	115,000	6,137,400	67,851	182,851
25 Hardee	115,000	20,072,043	221,902	336,902
26 Hendry	115,000	26,667,786	294,820	409,820
27 Hernando	115,000	85,571,518	946,019	1,061,019
28 Highlands	115,000	45,701,186	505,240	620,240
29 Hillsborough	115,000	820,579,133	9,071,748	9,186,748
30 Holmes	115,000	11,569,014	127,899	242,899
31 Indian River	115,000	70,826,701	783,010	898,010
32 Jackson	115,000	24,653,904	272,556	387,556
33 Jefferson	115,000	3,408,813	37,685	152,685
34 Lafayette	115,000	4,396,428	48,604	163,604
35 Lake	115,000	160,620,324	1,775,706	1,890,706
36 Lee	115,000	356,311,263	3,939,128	4,054,128
37 Leon	115,000	129,488,646	1,431,536	1,546,536
38 Levy	115,000	21,009,606	232,267	347,267
39 Liberty	115,000	5,637,645	62,326	177,326
40 Madison	115,000	9,065,639	100,223	215,223
41 Manatee	115,000	186,443,297	2,061,186	2,176,186
42 Marion	115,000	160,160,665	1,770,624	1,885,624
43 Martin	115,000	74,643,597	825,207	940,207
44 Monroe	115,000	33,170,344	366,708	481,708
45 Nassau	115,000	43,858,019	484,864	599,864
46 Okaloosa	115,000	121,571,421	1,344,008	1,459,008
47 Okeechobee	115,000	24,566,287	271,588	386,588
48 Orange	115,000	770,441,899	8,517,465	8,632,465
49 Osceola	115,000	228,606,041	2,527,308	2,642,308
50 Palm Beach	115,000	748,355,685	8,273,296	8,388,296
51 Pasco	115,000	272,596,959	3,013,641	3,128,641
52 Pinellas	115,000	412,442,714	4,559,677	4,674,677
53 Polk	115,000	381,988,299	4,222,995	4,337,995
54 Putnam	115,000	41,013,458	453,416	568,416
55 St. Johns	115,000	133,185,882	1,472,410	1,587,410
56 St. Lucie	115,000	152,594,834	1,686,981	1,801,981
57 Santa Rosa	115,000	97,567,559	1,078,639	1,193,639
58 Sarasota	115,000	167,812,003	1,855,212	1,970,212
59 Seminole	115,000	256,785,739	2,838,843	2,953,843
60 Sumter	115,000	30,867,211	341,246	456,246
61 Suwannee	115,000	21,803,417	241,043	356,043
62 Taylor	115,000	10,202,981	112,797	227,797
63 Union	115,000	8,741,112	96,636	211,636
64 Volusia	115,000	240,350,019	2,657,141	2,772,141
65 Wakulla	115,000	18,917,747	209,141	324,141
66 Walton	115,000	30,286,400	334,825	449,825
67 Washington	115,000	12,254,212	135,474	250,474
68 Washington Special	115,000	255,569	2,825	117,825
69 FAMU Lab School	115,000	1,742,660	19,266	134,266
70 FAU - Palm Beach	115,000	3,586,430	39,649	154,649
71 FAU - St. Lucie	115,000	5,583,041	61,722	176,722
72 FSU Lab - Broward	115,000	2,832,853	31,318	146,318
73 FSU Lab - Leon	115,000	6,271,794	69,337	184,337
74 UF Lab	115,000	4,291,153	47,440	162,440
75 Virtual School	115,000	124,425,818	1,375,565	1,490,565

State 8,625,000 10,978,898,078 121,375,000 130,000,000

2013-14 FEFP Third Calculation
 Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Teacher Salary Allocation	Additional Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	108,165,617	0	8,917,231	1,464,662	1,310,803	2,187,516	4,729,026	96,649	126,871,504	27,103.30	4,681.04
2 Baker	18,612,520	0	601,516	1,234,992	320,767	377,236	813,744	16,631	21,977,406	4,794.41	4,583.96
3 Bay	105,204,049	0	10,726,586	0	1,278,062	2,126,777	4,599,546	94,003	124,029,023	26,102.65	4,751.59
4 Bradford	11,600,296	0	641,874	507,384	243,245	243,886	507,168	10,365	13,754,218	3,000.32	4,584.25
5 Brevard	289,844,053	0	20,627,295	6,148,579	3,319,313	5,729,264	12,672,050	258,985	338,599,539	69,901.99	4,843.92
6 Broward	1,082,780,400	0	101,998,178	0	12,085,461	20,725,832	47,339,413	967,499	1,265,896,783	259,645.96	4,875.47
7 Calhoun	8,174,843	0	310,847	527,975	205,375	178,681	357,406	7,304	9,762,431	2,189.86	4,458.02
8 Charlotte	62,525,748	0	9,466,330	0	806,241	1,290,783	2,733,640	55,869	76,878,611	15,747.76	4,881.88
9 Citrus	55,962,378	0	6,282,901	0	733,681	1,155,990	2,446,688	50,004	66,631,642	14,584.59	4,568.63
10 Clay	142,120,866	0	6,601,192	6,827,918	1,686,189	2,802,481	6,213,558	128,990	166,379,194	35,058.11	4,745.81
11 Collier	182,955,689	0	45,354,898	0	2,137,630	3,606,883	7,998,866	163,477	242,217,443	43,700.85	5,542.63
12 Columbia	38,422,660	0	1,839,062	1,995,072	539,774	866,883	1,679,848	34,332	45,377,631	10,009.39	4,533.51
13 Miami-Dade	1,439,689,272	0	141,864,182	0	16,031,195	27,826,473	62,943,553	1,286,409	1,689,641,084	349,960.81	4,828.09
14 DeSoto	18,201,764	0	1,026,170	764,859	316,226	375,277	795,785	16,264	21,496,345	4,675.75	4,597.41
15 Dixie	7,778,734	0	363,225	416,573	200,996	167,531	340,088	6,951	9,274,098	2,035.74	4,555.64
16 Duval	522,232,212	0	37,411,224	11,177,937	5,888,433	10,079,247	22,832,115	466,631	610,087,799	126,849.03	4,809.56
17 Escambia	157,493,909	0	10,866,847	4,446,791	1,856,142	3,125,854	6,885,671	140,726	184,815,940	39,978.34	4,622.90
18 Flagler	47,669,682	0	5,012,917	0	642,003	978,317	2,084,130	42,594	56,429,643	12,477.64	4,522.46
19 Franklin	4,589,895	0	1,231,574	0	165,743	118,558	200,671	4,101	6,310,542	1,227.28	5,141.89
20 Gadsden	20,283,636	0	1,063,487	1,002,490	339,242	422,752	886,805	18,124	24,016,536	5,393.50	4,452.87
21 Gilchrist	9,852,938	0	460,096	497,043	223,927	218,913	430,773	8,804	11,692,494	2,498.71	4,679.41
22 Glades	5,872,979	0	414,931	161,251	179,928	120,154	256,768	5,248	7,011,259	1,504.21	4,661.09
23 Gulf	6,929,770	0	1,007,295	0	191,611	147,878	302,971	6,192	8,585,717	1,795.67	4,781.34
24 Hamilton	6,137,400	0	570,645	46,549	182,851	134,130	268,329	5,484	7,345,388	1,611.26	4,558.79
25 Hardee	20,072,043	0	1,112,165	881,994	336,902	422,685	877,554	17,935	23,721,278	5,205.96	4,556.56
26 Hendry	26,667,786	0	1,272,615	1,349,229	409,820	532,892	1,165,922	23,829	31,422,093	6,844.71	4,590.71
27 Hernando	85,571,518	0	5,729,247	2,619,984	1,061,019	1,720,575	3,741,207	76,461	100,520,011	21,796.87	4,611.67
28 Highlands	45,701,186	0	3,452,239	1,159,049	620,240	973,950	1,998,067	40,835	53,945,566	12,038.32	4,481.15
29 Hillsborough	820,579,133	0	50,062,628	26,408,304	9,186,748	15,879,849	35,875,912	733,214	958,725,788	199,639.43	4,802.29
30 Holmes	11,569,014	0	334,481	870,445	242,899	246,229	505,800	10,337	13,779,205	3,145.58	4,380.50
31 Indian River	70,826,701	0	9,841,026	0	898,010	1,388,243	3,096,560	63,286	86,113,826	17,379.75	4,954.84
32 Jackson	24,563,904	0	1,139,912	1,333,184	387,556	522,373	1,077,874	22,029	29,136,832	6,456.41	4,512.85
33 Jefferson	3,408,813	0	436,014	0	152,685	75,439	149,034	3,046	4,225,031	920.26	4,591.13
34 Lafayette	4,396,428	0	185,234	271,479	163,604	97,670	192,213	3,928	5,310,556	1,192.32	4,453.97
35 Lake	160,620,324	0	11,835,778	3,816,600	1,890,706	3,246,960	7,022,358	143,519	188,576,245	40,862.96	4,614.85
36 Lee	356,311,263	0	42,674,565	0	4,054,128	7,093,614	15,578,012	318,376	426,029,958	86,045.90	4,951.19
37 Leon	129,488,646	0	10,421,272	2,254,948	1,546,536	2,596,131	5,661,274	115,702	152,084,509	33,092.87	4,595.69
38 Levy	21,009,606	0	1,230,499	836,714	347,267	436,449	918,545	18,773	24,797,853	5,396.76	4,594.95
39 Liberty	5,637,645	0	158,870	384,295	177,326	114,865	246,479	5,037	6,724,517	1,418.01	4,742.22
40 Madison	9,065,639	0	485,485	460,179	215,223	204,003	396,352	8,100	10,834,981	2,468.77	4,388.82
41 Manatee	186,443,297	0	18,592,735	0	2,176,186	3,671,704	8,151,345	166,593	219,201,860	45,334.89	4,835.17
42 Marion	160,160,665	0	11,081,567	4,738,258	1,885,624	3,246,655	7,002,262	143,109	188,258,140	41,299.21	4,558.40
43 Martin	74,643,597	0	13,080,803	0	940,207	1,566,453	3,263,436	66,696	93,561,192	18,283.93	5,117.13
44 Monroe	33,170,344	0	14,730,464	0	481,708	644,523	1,450,215	29,639	50,506,893	8,003.16	6,310.87
45 Nassau	43,858,019	0	4,803,156	0	599,864	892,859	1,917,483	39,189	52,110,570	11,072.84	4,706.16
46 Okaloosa	121,571,421	0	10,658,322	786,712	1,459,008	2,454,731	5,315,131	108,628	142,353,953	29,878.92	4,764.36
47 Okeechobee	24,566,287	0	1,128,106	1,314,794	386,588	514,416	1,074,044	21,951	29,006,186	6,377.54	4,548.18
48 Orange	770,441,899	0	64,216,126	6,557,221	8,632,465	15,145,589	33,683,901	688,415	899,365,616	184,762.50	4,867.68
49 Osceola	228,606,041	0	13,160,424	8,705,040	2,642,308	4,809,867	9,994,710	204,267	268,122,657	57,082.23	4,697.13
50 Palm Beach	748,355,685	0	96,774,526	0	8,388,296	14,504,878	32,718,286	668,680	901,410,151	179,393.64	5,024.76
51 Pasco	272,596,959	0	15,357,953	10,294,512	3,128,641	5,495,716	11,918,003	243,574	319,035,358	66,969.24	4,763.91
52 Pinellas	412,442,714	0	43,742,012	0	4,674,677	8,115,337	18,032,092	368,531	487,375,363	101,871.69	4,784.21
53 Polk	381,988,299	0	19,035,321	17,736,875	4,337,995	7,694,808	16,700,618	341,319	447,835,235	95,999.54	4,664.97
54 Putnam	41,013,458	0	2,543,613	1,558,479	568,416	849,203	1,793,118	36,647	48,362,934	10,708.99	4,516.11
55 St. Johns	133,185,882	0	13,572,439	0	1,587,410	2,789,996	5,822,918	119,006	157,077,651	33,068.94	4,750.01
56 St. Lucie	152,594,834	0	11,801,116	2,947,912	1,801,981	3,079,275	6,671,482	136,348	179,032,948	38,504.60	4,649.65
57 Santa Rosa	97,567,559	0	5,935,168	3,745,694	1,193,639	2,114,709	4,265,677	87,180	114,909,626	25,272.88	4,546.76
58 Sarasota	167,812,003	0	31,359,408	0	1,970,212	3,275,453	7,336,780	149,945	211,903,801	40,936.58	5,176.39
59 Seminole	256,785,739	0	19,294,311	5,075,699	2,953,843	4,920,960	11,226,733	229,446	300,486,731	63,621.19	4,723.06
60 Sumter	30,867,211	0	6,099,964	0	456,246	683,653	1,349,522	27,581	39,484,177	7,990.60	4,941.33
61 Suwannee	21,803,417	0	1,150,685	1,077,671	356,043	454,705	953,250	19,482	25,815,253	5,817.39	4,437.60
62 Taylor	10,202,981	0	919,287	122,096	227,797	128,346	446,077	9,117	12,145,701	2,718.68	4,467.50
63 Union	8,741,112	0	179,739	685,343	211,636	194,374	382,163	7,810	10,402,177	2,258.43	4,605.93
64 Volusia	240,350,019	0	19,491,860	3,784,509	2,772,141	4,826,471	10,508,159	214,761	281,947,920	60,766.04	4,639.89
65 Wakulla	18,917,747	0	840,601	1,067,738	324,141	392,547	827,088	16,904	22,386,766	4,981.98	4,493.55
66 Walton	30,286,400	0	8,544,870	0	449,825	649,561	1,324,128	27,062	41,281,846	7,806.86	5,287.89
67 Washington	12,254,212	0	657,459	591,861	250,474	277,250	535,757	10,950	14,577,963	3,261.48	4,469.74
68 Washington Special	255,569	0	0	0	117,825	9,931	11,173	228	394,726	72.42	5,450.51
69 FAMU Lab School	1,742,660	146,506	0	31,701	134,266	36,381	76,189	1,557	2,169,260	465.23	4,662.77
70 FAU - Palm Beach	3,586,430	496,345	0	0	154,649	154,108	156,800	3,205	4,551,537	894.25	5,089.78
71 FAU - St. Lucie	5,583,041	430,566	0	107,554	176,722	107,898	244,092	4,989	6,654,862	1,404.83	4,737.13
72 FSU Lab - Broward	2,832,853	268,769	0	0	146,318	52,403	123,853	2,531	3,426,727	684.17	5,008.59
73 FSU Lab - Leon	6,271,794	523,780	0	113,335	184,337	134,529	274,204	5,604	7,507,583	1,663.27	4,513.75
74 UF Lab	4,291,153	362,885	0	59,604	162,440	100,861	187,610	3,834	5,168,387	1,102.96	4,685.92
75 Virtual School	124,425,818	12,355,527	0	177,003	1,490,565	2,638,199	5,439,926	111,179	146,638,217	32,717.74	4,481.92

2013-14 FEFP Third Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,681.04	145.47	680,951	518.96	75,493
2 Baker	4,583.96	0.00	0	616.04	0
3 Bay	4,751.59	99.97	475,016	448.41	44,828
4 Bradford	4,584.25	12.39	56,799	615.75	7,629
5 Brevard	4,843.92	361.50	1,751,077	356.08	128,723
6 Broward	4,875.47	451.14	2,199,520	324.53	146,408
7 Calhoun	4,458.02	39.72	177,073	741.98	29,471
8 Charlotte	4,881.88	81.78	399,240	318.12	26,016
9 Citrus	4,568.63	0.00	0	631.37	0
10 Clay	4,745.81	277.78	1,318,291	454.19	126,165
11 Collier	5,542.63	77.14	427,558	0.00	0
12 Columbia	4,533.51	20.25	91,804	666.49	13,496
13 Miami-Dade	4,828.09	164.34	793,448	371.91	61,120
14 DeSoto	4,597.41	0.00	0	602.59	0
15 Dixie	4,555.64	16.25	74,029	644.36	10,471
16 Duval	4,809.56	279.89	1,346,148	390.44	109,280
17 Escambia	4,622.90	278.06	1,285,444	577.10	160,468
18 Flagler	4,522.46	78.64	355,646	677.54	53,282
19 Franklin	5,141.89	4.45	22,881	58.11	259
20 Gadsden	4,452.87	4.64	20,661	747.13	3,467
21 Gilchrist	4,679.41	14.49	67,805	520.59	7,543
22 Glades	4,661.09	0.00	0	538.91	0
23 Gulf	4,781.34	1.63	7,794	418.66	682
24 Hamilton	4,558.79	9.77	44,539	641.21	6,265
25 Hardee	4,556.56	20.94	95,414	643.44	13,474
26 Hendry	4,590.71	0.00	0	609.29	0
27 Hernando	4,611.67	291.39	1,343,795	588.33	171,433
28 Highlands	4,481.15	17.12	76,717	718.85	12,307
29 Hillsborough	4,802.29	698.24	3,353,151	397.71	277,697
30 Holmes	4,380.50	12.05	52,785	819.50	9,875
31 Indian River	4,954.84	39.39	195,171	245.16	9,657
32 Jackson	4,512.85	57.66	260,211	687.15	39,621
33 Jefferson	4,591.13	2.00	9,182	608.87	1,218
34 Lafayette	4,453.97	0.00	0	746.03	0
35 Lake	4,614.85	186.21	859,331	585.15	108,961
36 Lee	4,951.19	327.42	1,621,119	248.81	81,465
37 Leon	4,595.69	60.54	278,223	604.31	36,585
38 Levy	4,594.95	5.16	23,710	605.05	3,122
39 Liberty	4,742.22	0.00	0	457.78	0
40 Madison	4,388.82	0.87	3,818	811.18	706
41 Manatee	4,835.17	151.08	730,497	364.83	55,119
42 Marion	4,558.40	159.91	728,934	641.60	102,598
43 Martin	5,117.13	0.00	0	82.87	0
44 Monroe	6,310.87	0.85	5,364	0.00	0
45 Nassau	4,706.16	6.18	29,084	493.84	3,052
46 Okaloosa	4,764.36	147.62	703,315	435.64	64,309
47 Okeechobee	4,548.18	0.38	1,728	651.82	248
48 Orange	4,867.68	351.53	1,711,136	332.32	116,820
49 Osceola	4,697.13	271.78	1,276,586	502.87	136,670
50 Palm Beach	5,024.76	587.10	2,950,037	175.24	102,883
51 Pasco	4,763.91	932.66	4,443,108	436.09	406,724
52 Pinellas	4,784.21	286.22	1,369,337	415.79	119,007
53 Polk	4,664.97	171.85	801,675	535.03	91,945
54 Putnam	4,516.11	48.38	218,489	683.89	33,087
55 St. Johns	4,750.01	234.38	1,113,307	449.99	105,469
56 St. Lucie	4,649.65	141.22	656,624	550.35	77,720
57 Santa Rosa	4,546.76	186.41	847,562	653.24	121,770
58 Sarasota	5,176.39	122.90	636,178	23.61	2,902
59 Seminole	4,723.06	648.29	3,061,913	476.94	309,195
60 Sumter	4,941.33	24.04	118,790	258.67	6,218
61 Suwannee	4,437.60	33.76	149,813	762.40	25,739
62 Taylor	4,467.50	0.28	1,251	732.50	205
63 Union	4,605.93	1.51	6,955	594.07	897
64 Volusia	4,639.89	256.11	1,188,322	560.11	143,450
65 Wakulla	4,493.55	10.28	46,194	706.45	7,262
66 Walton	5,287.89	0.00	0	0.00	0
67 Washington	4,469.74	27.55	123,141	730.26	20,119
68 Washington Special	5,450.51	0.00	0	0.00	0
69 FAMU Lab School	4,662.77	0.00	0	537.23	0
70 FAU - Palm Beach	5,089.78	0.00	0	110.22	0
71 FAU - St. Lucie	4,737.13	0.00	0	462.87	0
72 FSU Lab - Broward	5,008.59	0.00	0	191.41	0
73 FSU Lab - Leon	4,513.75	0.00	0	686.25	0
74 UF Lab	4,685.92	3.80	17,806	514.08	1,954
75 Virtual School	4,481.92	32,717.74	146,638,293	718.08	23,493,955
State	4,811.58	41,662.10	189,343,790	388.42	27,326,504

2013-14 FEFP Third Calculation
 Teacher Salary Allocation

District	FEFP	Teacher
	Base	Salary
	Funding	Allocation
	-1-	-2-
1 Alachua	108,165,617	4,729,026
2 Baker	18,612,520	813,744
3 Bay	105,204,049	4,599,546
4 Bradford	11,600,296	507,168
5 Brevard	289,844,053	12,672,050
6 Broward	1,082,780,400	47,339,413
7 Calhoun	8,174,843	357,406
8 Charlotte	62,525,748	2,733,640
9 Citrus	55,962,378	2,446,688
10 Clay	142,120,866	6,213,558
11 Collier	182,955,689	7,998,866
12 Columbia	38,422,660	1,679,848
13 Miami-Dade	1,439,689,272	62,943,553
14 DeSoto	18,201,764	795,785
15 Dixie	7,778,734	340,088
16 Duval	522,232,212	22,832,115
17 Escambia	157,493,909	6,885,671
18 Flagler	47,669,682	2,084,130
19 Franklin	4,589,895	200,671
20 Gadsden	20,283,636	886,805
21 Gilchrist	9,852,938	430,773
22 Glades	5,872,979	256,768
23 Gulf	6,929,770	302,971
24 Hamilton	6,137,400	268,329
25 Hardee	20,072,043	877,554
26 Hendry	26,667,786	1,165,922
27 Hernando	85,571,518	3,741,207
28 Highlands	45,701,186	1,998,067
29 Hillsborough	820,579,133	35,875,912
30 Holmes	11,569,014	505,800
31 Indian River	70,826,701	3,096,560
32 Jackson	24,653,904	1,077,874
33 Jefferson	3,408,813	149,034
34 Lafayette	4,396,428	192,213
35 Lake	160,620,324	7,022,358
36 Lee	356,311,263	15,578,012
37 Leon	129,488,646	5,661,274
38 Levy	21,009,606	918,545
39 Liberty	5,637,645	246,479
40 Madison	9,065,639	396,352
41 Manatee	186,443,297	8,151,345
42 Marion	160,160,665	7,002,262
43 Martin	74,643,597	3,263,436
44 Monroe	33,170,344	1,450,215
45 Nassau	43,858,019	1,917,483
46 Okaloosa	121,571,421	5,315,131
47 Okeechobee	24,566,287	1,074,044
48 Orange	770,441,899	33,683,901
49 Osceola	228,606,041	9,994,710
50 Palm Beach	748,355,685	32,718,286
51 Pasco	272,596,959	11,918,003
52 Pinellas	412,442,714	18,032,092
53 Polk	381,988,299	16,700,618
54 Putnam	41,013,458	1,793,118
55 St. Johns	133,185,882	5,822,918
56 St. Lucie	152,594,834	6,671,482
57 Santa Rosa	97,567,559	4,265,677
58 Sarasota	167,812,003	7,336,780
59 Seminole	256,785,739	11,226,733
60 Sumter	30,867,211	1,349,522
61 Suwannee	21,803,417	953,250
62 Taylor	10,202,981	446,077
63 Union	8,741,112	382,163
64 Volusia	240,350,019	10,508,159
65 Wakulla	18,917,747	827,088
66 Walton	30,286,400	1,324,128
67 Washington	12,254,212	535,757
68 Washington Special	255,569	11,173
69 FAMU Lab School	1,742,660	76,189
70 FAU - Palm Beach	3,586,430	156,800
71 FAU - St Lucie	5,583,041	244,092
72 FSU Broward	2,832,853	123,853
73 FSU Leon	6,271,794	274,204
74 UF Lab School	4,291,153	187,610
75 Virtual School	124,425,818	5,439,926

State 10,978,898,078 480,000,000

2013-14 FEFP Third Calculation
 Additional Allocation

District	FEFP Base Funding	Additional Allocation
	-1-	-2-
1 Alachua	108,165,617	96,649
2 Baker	18,612,520	16,631
3 Bay	105,204,049	94,003
4 Bradford	11,600,296	10,365
5 Brevard	289,844,053	258,985
6 Broward	1,082,780,400	967,499
7 Calhoun	8,174,843	7,304
8 Charlotte	62,525,748	55,869
9 Citrus	55,962,378	50,004
10 Clay	142,120,866	126,990
11 Collier	182,955,689	163,477
12 Columbia	38,422,660	34,332
13 Miami-Dade	1,439,689,272	1,286,409
14 DeSoto	18,201,764	16,264
15 Dixie	7,778,734	6,951
16 Duval	522,232,212	466,631
17 Escambia	157,493,909	140,726
18 Flagler	47,669,682	42,594
19 Franklin	4,589,895	4,101
20 Gadsden	20,283,636	18,124
21 Gilchrist	9,852,938	8,804
22 Glades	5,872,979	5,248
23 Gulf	6,929,770	6,192
24 Hamilton	6,137,400	5,484
25 Hardee	20,072,043	17,935
26 Hendry	26,667,786	23,829
27 Hernando	85,571,518	76,461
28 Highlands	45,701,186	40,835
29 Hillsborough	820,579,133	733,214
30 Holmes	11,569,014	10,337
31 Indian River	70,826,701	63,286
32 Jackson	24,653,904	22,029
33 Jefferson	3,408,813	3,046
34 Lafayette	4,396,428	3,928
35 Lake	160,620,324	143,519
36 Lee	356,311,263	318,376
37 Leon	129,488,646	115,702
38 Levy	21,009,606	18,773
39 Liberty	5,637,645	5,037
40 Madison	9,065,639	8,100
41 Manatee	186,443,297	166,593
42 Marion	160,160,665	143,109
43 Martin	74,643,597	66,696
44 Monroe	33,170,344	29,639
45 Nassau	43,858,019	39,189
46 Okaloosa	121,571,421	108,628
47 Okeechobee	24,566,287	21,951
48 Orange	770,441,899	688,415
49 Osceola	228,606,041	204,267
50 Palm Beach	748,355,685	668,680
51 Pasco	272,596,959	243,574
52 Pinellas	412,442,714	368,531
53 Polk	381,988,299	341,319
54 Putnam	41,013,458	36,647
55 St. Johns	133,185,882	119,006
56 St. Lucie	152,594,834	136,348
57 Santa Rosa	97,567,559	87,180
58 Sarasota	167,812,003	149,945
59 Seminole	256,785,739	229,446
60 Sumter	30,867,211	27,581
61 Suwannee	21,803,417	19,482
62 Taylor	10,202,981	9,117
63 Union	8,741,112	7,810
64 Volusia	240,350,019	214,761
65 Wakulla	18,917,747	16,904
66 Walton	30,286,400	27,062
67 Washington	12,254,212	10,950
68 Washington Special	255,569	228
69 FAMU Lab School	1,742,660	1,557
70 FAU - Palm Beach	3,586,430	3,205
71 FAU - St Lucie	5,583,041	4,989
72 FSU Broward	2,832,853	2,531
73 FSU Leon	6,271,794	5,604
74 UF Lab School	4,291,153	3,834
75 Virtual School	124,425,818	111,179

State 10,978,898,078 9,810,000

2013-14 FEFP Third Calculation
 Prior Year Adjustments Summary

District	2012-13 Net State FEFP Paid ¹	2012-13 Net State FEFP Earned ²	2012-13 Earned Vs. Paid Adjustment	2008-09 FEFP Audit Adjustments	2008-09 FEFP Audit Reallocation	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	69,752,145	69,813,331	61,186		1,301	62,487
2 Baker	20,923,673	20,931,223	7,550		240	7,790
3 Bay	48,308,592	48,539,802	231,210		1,151	232,361
4 Bradford	11,572,552	11,568,059	(4,493)		170	(4,323)
5 Brevard	206,620,083	206,790,926	170,843		3,460	174,303
6 Broward	571,420,921	571,964,341	543,420		12,125	555,545
7 Calhoun	9,379,538	9,346,246	(33,292)		114	(33,178)
8 Charlotte	12,354,545	12,348,507	(6,038)		776	(5,262)
9 Citrus	29,700,177	29,713,509	13,332		729	14,061
10 Clay	131,129,884	131,568,675	438,791		1,730	440,521
11 Collier	21,896,487	21,901,784	5,297		2,074	7,371
12 Columbia	37,001,244	37,023,555	22,311		487	22,798
13 Miami-Dade	646,061,921	646,739,236	677,315		16,394	693,709
14 DeSoto	17,089,021	17,104,325	15,304		249	15,553
15 Dixie	8,048,360	8,038,398	(9,962)		104	(9,858)
16 Duval	354,479,880	354,789,480	309,600		6,035	315,635
17 Escambia	114,742,342	114,613,798	(128,544)		1,863	(126,681)
18 Flagler	24,979,746	24,919,715	(60,031)		565	(59,466)
19 Franklin	173,301	167,661	(5,640)		53	(5,587)
20 Gadsden	21,294,796	21,268,671	(26,125)	(124,453)	290	(150,288)
21 Gilchrist	10,217,353	10,220,854	3,501		143	3,644
22 Glades	4,977,207	4,979,259	2,052		72	2,124
23 Gulf	2,543,089	2,573,072	29,983		94	30,077
24 Hamilton	3,942,493	3,956,058	13,565		95	13,660
25 Hardee	16,803,823	16,828,671	24,848		242	25,090
26 Hendry	25,872,833	25,882,859	10,026		351	10,377
27 Hernando	66,103,763	66,123,676	19,913		1,039	20,952
28 Highlands	33,431,645	33,402,941	(28,704)		573	(28,131)
29 Hillsborough	629,231,607	629,288,782	57,175		9,262	66,437
30 Holmes	14,428,317	14,430,044	1,727		166	1,893
31 Indian River	13,575,494	13,439,094	(136,400)		786	(135,614)
32 Jackson	26,022,790	26,031,215	8,425		347	8,772
33 Jefferson	2,362,435	2,368,450	6,015		61	6,076
34 Lafayette	4,670,791	4,690,898	20,107		54	20,161
35 Lake	111,633,059	111,872,182	239,123		1,808	240,931
36 Lee	132,733,764	132,743,481	9,717		3,797	13,514
37 Leon	86,790,796	86,661,726	(129,070)		1,562	(127,508)
38 Levy	20,601,039	20,599,152	(1,887)		298	(1,589)
39 Liberty	6,743,710	6,892,311	148,601		78	148,679
40 Madison	9,709,563	9,718,240	8,677		137	8,814
41 Manatee	90,166,303	90,306,643	140,340		1,971	142,311
42 Marion	121,522,967	121,369,602	(153,365)		1,916	(151,449)
43 Martin	8,959,457	9,093,108	133,651		829	134,480
44 Monroe	3,101,971	3,055,956	(46,015)		370	(45,645)
45 Nassau	18,928,452	18,947,792	19,340		511	19,851
46 Okaloosa	70,245,604	70,351,244	105,640		1,348	106,988
47 Okeechobee	24,687,481	24,694,800	7,319		336	7,655
48 Orange	442,921,255	443,470,968	549,713		8,066	557,779
49 Osceola	184,612,676	184,649,215	36,539		2,381	38,920
50 Palm Beach	195,855,450	196,053,468	198,018		8,095	206,113
51 Pasco	232,845,859	232,743,918	(101,941)		3,194	(98,747)
52 Pinellas	175,176,630	175,492,817	316,187		5,036	321,223
53 Polk	343,496,156	343,258,533	(237,623)		4,363	(233,260)
54 Putnam	34,909,173	34,923,148	13,975		534	14,509
55 St. Johns	57,255,360	57,183,452	(71,908)		1,296	(70,612)
56 St. Lucie	111,531,098	111,535,297	4,199		1,793	5,992
57 Santa Rosa	77,907,172	77,718,818	(188,354)		1,132	(187,222)
58 Sarasota	19,846,642	19,949,331	102,689		1,991	104,680
59 Seminole	173,989,910	172,890,177	(1,099,733)		2,996	(1,096,737)
60 Sumter	3,937,877	3,933,578	(4,299)		338	(3,961)
61 Suwannee	19,994,874	20,003,462	8,588		261	8,849
62 Taylor	6,907,141	6,919,268	12,127		139	12,266
63 Union	10,395,354	10,406,241	10,887		114	11,001
64 Volusia	155,785,354	155,908,244	122,890		2,921	125,811
65 Wakulla	18,775,776	18,856,802	81,026		239	81,265
66 Walton	3,749,689	3,743,005	(6,684)		285	(6,399)
67 Washington	12,436,217	12,459,770	23,553		168	23,721
68 Washington Special	1,616,459	1,582,379	(34,080)		36	(34,044)
69 FAMU Lab School	2,754,345	2,756,128	1,783		25	1,808
70 FAU - Palm Beach	4,349,244	4,348,242	(1,002)		33	(969)
71 FAU - St. Lucie	6,760,216	6,762,498	2,282		66	2,348
72 FSU Lab - Broward	3,524,760	3,525,883	1,123		34	1,157
73 FSU Lab - Leon	8,408,252	8,410,760	2,508		82	2,590
74 UF Lab School	6,114,457	6,115,770	1,313		61	1,374
75 Virtual School	202,108,059	199,627,945	(2,480,114)		618	(2,479,496)
Total	6,434,902,469	6,434,902,469	0	(124,453)	124,453	0

1. From the 2012-13 FEFP Fourth Calculation
 2. From the 2012-13 FEFP Final Calculation

2013-14 FEFP Third Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,713,000	8,857,698	6,808,190	29,378,888	29,306,770
2 Baker	2,470,679	1,679,787	1,086,498	5,236,964	5,224,108
3 Bay	13,695,729	8,947,513	6,502,614	29,145,856	29,074,310
4 Bradford	1,524,929	1,030,107	702,720	3,257,756	3,249,759
5 Brevard	34,146,101	25,270,307	19,731,373	79,147,781	78,953,492
6 Broward	130,533,213	92,417,017	74,167,423	297,117,653	296,388,299
7 Calhoun	1,116,001	694,684	468,996	2,279,681	2,274,085
8 Charlotte	6,805,012	5,335,409	4,873,812	17,014,233	16,972,467
9 Citrus	6,464,184	4,828,586	3,943,104	15,235,874	15,198,474
10 Clay	15,769,205	12,252,828	10,330,686	38,352,719	38,258,572
11 Collier	22,417,771	15,937,504	11,922,760	50,278,035	50,154,614
12 Columbia	5,199,333	3,457,884	2,206,294	10,863,511	10,836,844
13 Miami-Dade	168,673,635	124,691,449	100,916,071	394,281,155	393,313,288
14 DeSoto	2,425,183	1,654,518	1,013,429	5,093,130	5,080,628
15 Dixie	1,052,535	655,606	459,231	2,167,372	2,162,052
16 Duval	68,029,318	43,687,484	33,285,732	145,002,534	144,646,587
17 Escambia	20,389,324	13,332,575	9,702,114	43,424,013	43,317,417
18 Flagler	5,449,720	4,282,248	3,301,669	13,033,637	13,001,643
19 Franklin	657,247	407,584	247,548	1,312,379	1,309,157
20 Gadsden	2,986,496	1,709,244	1,113,978	5,809,718	5,795,457
21 Gilchrist	1,297,257	839,523	613,203	2,749,983	2,743,232
22 Glades	922,674	598,019	182,190	1,702,883	1,698,703
23 Gulf	830,263	601,576	492,016	1,923,855	1,919,132
24 Hamilton	864,591	526,517	344,291	1,735,399	1,731,139
25 Hardee	2,713,364	1,786,214	1,155,723	5,655,301	5,641,419
26 Hendry	3,513,035	2,221,055	1,771,582	7,505,672	7,487,247
27 Hernando	10,093,273	7,477,416	5,733,438	23,304,127	23,246,921
28 Highlands	6,062,670	3,962,463	2,844,955	12,870,088	12,838,495
29 Hillsborough	103,217,117	70,968,609	51,818,149	226,003,875	225,449,089
30 Holmes	1,546,247	1,041,226	662,098	3,249,571	3,241,594
31 Indian River	8,511,502	6,065,868	4,760,539	19,337,909	19,290,439
32 Jackson	3,212,390	2,172,221	1,470,553	6,855,164	6,838,336
33 Jefferson	531,065	286,597	166,071	983,733	981,318
34 Lafayette	570,123	397,743	260,993	1,228,859	1,225,842
35 Lake	19,483,275	14,360,294	10,471,999	44,315,568	44,206,784
36 Lee	43,191,064	30,790,036	23,298,240	97,279,340	97,040,542
37 Leon	16,747,128	11,025,977	8,014,284	35,787,389	35,699,539
38 Levy	2,739,360	1,811,558	1,229,468	5,780,386	5,766,197
39 Liberty	628,726	437,769	276,998	1,343,493	1,340,195
40 Madison	1,266,916	687,490	530,163	2,484,569	2,478,470
41 Manatee	23,754,359	16,365,602	11,330,166	51,450,127	51,323,829
42 Marion	19,296,324	13,844,419	10,838,701	43,979,444	43,871,485
43 Martin	8,458,111	6,287,455	5,674,572	20,420,138	20,370,011
44 Monroe	4,187,127	2,832,426	2,227,265	9,246,818	9,224,119
45 Nassau	5,060,325	3,835,102	3,117,653	12,013,080	11,983,591
46 Okaloosa	15,063,065	9,918,567	7,800,533	32,782,165	32,701,693
47 Okeechobee	3,165,751	2,077,168	1,497,058	6,739,977	6,723,432
48 Orange	95,561,594	66,024,958	51,038,036	212,624,588	212,102,645
49 Osceola	26,690,701	19,998,485	16,009,597	62,698,783	62,544,872
50 Palm Beach	91,606,882	63,953,287	51,608,603	207,168,772	206,660,222
51 Pasco	32,638,172	24,030,300	17,584,843	74,253,315	74,071,041
52 Pinellas	49,092,193	34,894,003	29,042,105	113,028,301	112,750,843
53 Polk	48,471,123	33,063,082	24,854,098	106,388,303	106,127,145
54 Putnam	5,657,732	3,652,549	2,277,202	11,587,483	11,559,038
55 St. Johns	14,977,718	11,620,577	8,904,768	35,503,063	35,415,911
56 St. Lucie	17,932,460	13,214,294	10,641,208	41,787,962	41,685,382
57 Santa Rosa	11,514,520	8,704,201	6,477,108	26,695,829	26,630,297
58 Sarasota	19,317,462	14,734,740	11,547,692	45,599,894	45,487,957
59 Seminole	28,586,011	22,154,667	18,238,705	68,979,383	68,810,055
60 Sumter	4,030,537	2,724,533	1,891,378	8,646,448	8,625,223
61 Suwannee	2,789,765	1,898,248	1,359,797	6,047,810	6,032,964
62 Taylor	1,438,820	897,755	558,298	2,894,873	2,887,767
63 Union	1,164,216	753,314	503,732	2,421,262	2,415,318
64 Volusia	28,262,563	20,836,477	16,599,211	65,698,251	65,536,977
65 Wakulla	2,494,385	1,727,821	1,066,209	5,288,415	5,275,433
66 Walton	4,122,998	2,716,347	1,683,858	8,523,203	8,502,281
67 Washington	1,509,239	1,063,666	820,077	3,392,982	3,384,653
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	234,989	143,683	114,561	493,233	492,022
70 FAU - Palm Beach	331,023	308,910	326,758	966,691	964,318
71 FAU - St. Lucie	861,391	752,255	0	1,613,646	1,609,685
72 FSU Lab - Broward	646,239	237,166	1,866	885,271	883,098
73 FSU Lab - Leon	515,327	612,196	510,533	1,638,056	1,634,035
74 UF Lab	313,143	400,237	385,483	1,098,863	1,096,166
75 Virtual School ¹	0	0	0	0	0

State 1,321,206,920 935,466,693 725,412,869 2,982,086,482 2,974,766,164

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Third Calculation
 Grades PK-48 Class Size Reduction

District	2013-14	2013-14	\$1,320.15 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,351.74	10,594.04	13,985,722	0.9805	13,713,000
2 Baker	1,688.52	1,915.18	2,528,325	0.9772	2,470,679
3 Bay	9,061.31	10,816.78	14,279,772	0.9591	13,695,729
4 Bradford	1,050.78	1,187.66	1,567,889	0.9726	1,524,929
5 Brevard	22,172.95	25,639.69	33,848,237	1.0088	34,146,101
6 Broward	83,642.03	96,607.29	127,536,114	1.0235	130,533,213
7 Calhoun	788.76	913.31	1,205,706	0.9256	1,116,001
8 Charlotte	4,470.31	5,213.64	6,882,787	0.9887	6,805,012
9 Citrus	4,528.96	5,146.14	6,793,677	0.9515	6,464,184
10 Clay	10,445.98	12,023.16	15,872,375	0.9935	15,769,205
11 Collier	14,302.32	16,614.06	21,933,051	1.0221	22,417,771
12 Columbia	3,611.15	4,085.52	5,393,499	0.9640	5,199,333
13 Miami-Dade	109,889.21	126,216.08	166,624,158	1.0123	168,673,635
14 DeSoto	1,659.41	1,882.61	2,485,328	0.9758	2,425,183
15 Dixie	732.37	849.44	1,121,388	0.9386	1,052,535
16 Duval	44,652.81	50,905.37	67,202,724	1.0123	68,029,318
17 Escambia	13,949.99	16,029.79	21,161,727	0.9635	20,389,324
18 Flagler	3,775.64	4,298.32	5,674,427	0.9604	5,449,720
19 Franklin	461.57	533.21	703,917	0.9337	657,247
20 Gadsden	2,106.18	2,384.82	3,148,320	0.9486	2,986,496
21 Gilchrist	846.26	1,025.74	1,354,131	0.9580	1,297,257
22 Glades	628.05	718.31	948,277	0.9730	922,674
23 Gulf	563.06	671.56	886,560	0.9365	830,263
24 Hamilton	607.13	702.10	926,877	0.9328	864,591
25 Hardee	1,872.03	2,123.51	2,803,352	0.9679	2,713,364
26 Hendry	2,399.74	2,720.67	3,591,693	0.9781	3,513,035
27 Hernando	6,754.70	7,841.59	10,352,075	0.9750	10,093,273
28 Highlands	4,225.86	4,827.51	6,373,037	0.9513	6,062,670
29 Hillsborough	67,668.64	77,243.53	101,973,046	1.0122	103,217,117
30 Holmes	1,115.22	1,259.29	1,662,452	0.9301	1,546,247
31 Indian River	5,636.18	6,485.64	8,562,018	0.9941	8,511,502
32 Jackson	2,246.08	2,592.81	3,422,898	0.9385	3,212,390
33 Jefferson	383.09	430.98	568,958	0.9334	531,065
34 Lafayette	411.36	465.72	614,820	0.9273	570,123
35 Lake	13,210.26	15,125.94	19,968,510	0.9757	19,483,275
36 Lee	28,112.65	32,081.57	42,352,485	1.0198	43,191,064
37 Leon	11,525.05	13,312.81	17,574,906	0.9529	16,747,128
38 Levy	1,917.62	2,176.46	2,873,254	0.9534	2,739,360
39 Liberty	436.57	509.09	672,075	0.9355	628,726
40 Madison	925.11	1,040.75	1,373,946	0.9221	1,266,916
41 Manatee	15,414.57	17,740.00	23,419,461	1.0143	23,754,359
42 Marion	13,247.83	15,115.58	19,954,833	0.9670	19,296,324
43 Martin	5,529.55	6,403.09	8,453,039	1.0006	8,458,111
44 Monroe	2,685.33	3,088.02	4,076,650	1.0271	4,187,127
45 Nassau	3,402.27	3,870.69	5,109,891	0.9903	5,060,325
46 Okaloosa	10,145.42	11,621.63	15,342,295	0.9818	15,063,065
47 Okeechobee	2,178.64	2,474.23	3,266,355	0.9692	3,165,751
48 Orange	60,264.96	72,141.64	95,237,786	1.0034	95,561,594
49 Osceola	17,739.10	20,509.16	27,075,168	0.9858	26,690,701
50 Palm Beach	58,335.83	67,200.53	88,714,780	1.0326	91,606,882
51 Pasco	21,229.52	24,960.20	32,951,208	0.9905	32,638,172
52 Pinellas	32,495.72	37,227.78	49,146,254	0.9989	49,092,193
53 Polk	32,435.21	37,181.14	49,084,682	0.9875	48,471,123
54 Putnam	3,926.53	4,448.95	5,873,281	0.9633	5,657,732
55 St. Johns	10,013.32	11,518.24	15,205,805	0.9850	14,977,718
56 St. Lucie	12,082.14	13,695.96	18,080,722	0.9918	17,932,460
57 Santa Rosa	7,820.02	9,145.57	12,073,524	0.9537	11,514,520
58 Sarasota	12,775.79	14,618.16	19,298,164	1.0010	19,317,462
59 Seminole	19,014.79	21,751.49	28,715,230	0.9955	28,586,011
60 Sumter	2,795.70	3,158.26	4,169,377	0.9667	4,030,537
61 Suwannee	1,984.72	2,240.24	2,957,453	0.9433	2,789,765
62 Taylor	1,015.90	1,164.29	1,537,037	0.9361	1,438,820
63 Union	804.76	914.91	1,207,818	0.9639	1,164,216
64 Volusia	18,996.30	22,109.47	29,187,817	0.9683	28,262,563
65 Wakulla	1,765.37	1,997.96	2,637,607	0.9457	2,494,385
66 Walton	2,833.65	3,195.67	4,218,764	0.9773	4,122,998
67 Washington	1,040.49	1,227.83	1,620,920	0.9311	1,509,239
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	166.04	186.80	246,604	0.9529	234,989
70 FAU - Palm Beach	215.77	242.83	320,572	1.0326	331,023
71 FAU - St. Lucie	577.71	657.89	868,513	0.9918	861,391
72 FSU Lab - Broward	424.96	478.28	631,401	1.0235	646,239
73 FSU Lab - Leon	364.01	409.65	540,799	0.9529	515,327
74 UF Lab	215.04	241.92	319,371	0.9805	313,143
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 867,763.61 1,000,149.75 1,320,347,694 1,321,206,920

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2013-14 Grades 4-8 Unweighted FTE	2013-14 Grades 4-8 Weighted FTE	\$900.48 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,934.50	10,032.27	9,033,858	0.9805	8,857,698
2 Baker	1,890.93	1,908.96	1,718,980	0.9772	1,679,787
3 Bay	9,805.17	10,360.11	9,329,072	0.9591	8,947,513
4 Bradford	1,152.75	1,176.18	1,059,127	0.9726	1,030,107
5 Brevard	26,720.37	27,818.35	25,049,868	1.0088	25,270,307
6 Broward	97,797.92	100,274.39	90,295,083	1.0235	92,417,017
7 Calhoun	820.17	833.47	750,523	0.9256	694,684
8 Charlotte	5,873.30	5,992.79	5,396,388	0.9887	5,335,409
9 Citrus	5,538.70	5,635.56	5,074,709	0.9515	4,828,586
10 Clay	13,403.72	13,696.02	12,332,992	0.9935	12,252,828
11 Collier	16,784.49	17,316.21	15,592,901	1.0221	15,937,504
12 Columbia	3,924.12	3,983.45	3,587,017	0.9640	3,457,884
13 Miami-Dade	133,141.05	136,789.69	123,176,380	1.0123	124,691,449
14 DeSoto	1,862.19	1,882.94	1,695,550	0.9758	1,654,518
15 Dixie	759.93	775.69	698,493	0.9386	655,606
16 Duval	46,855.33	47,926.28	43,156,657	1.0123	43,687,484
17 Escambia	14,963.94	15,366.97	13,837,649	0.9635	13,332,575
18 Flagler	4,896.85	4,951.60	4,458,817	0.9604	4,282,248
19 Franklin	475.22	484.77	436,526	0.9337	407,584
20 Gadsden	1,996.11	2,001.00	1,801,860	0.9486	1,709,244
21 Gilchrist	955.13	973.18	876,329	0.9580	839,523
22 Glades	673.73	682.54	614,614	0.9730	598,019
23 Gulf	693.15	713.36	642,366	0.9365	601,576
24 Hamilton	610.11	626.83	564,448	0.9328	526,517
25 Hardee	2,022.66	2,049.41	1,845,453	0.9679	1,786,214
26 Hendry	2,490.01	2,521.75	2,270,785	0.9781	2,221,055
27 Hernando	8,389.07	8,516.73	7,669,145	0.9750	7,477,416
28 Highlands	4,568.32	4,625.66	4,165,314	0.9513	3,962,463
29 Hillsborough	76,218.31	77,862.06	70,113,228	1.0122	70,968,609
30 Holmes	1,238.26	1,243.20	1,119,477	0.9301	1,041,226
31 Indian River	6,615.50	6,776.24	6,101,869	0.9941	6,065,868
32 Jackson	2,485.25	2,570.37	2,314,567	0.9385	2,172,221
33 Jefferson	340.98	340.98	307,046	0.9334	286,597
34 Lafayette	475.15	476.33	428,926	0.9273	397,743
35 Lake	15,984.18	16,344.55	14,717,940	0.9757	14,360,294
36 Lee	32,898.11	33,529.04	30,192,230	1.0198	30,790,036
37 Leon	12,527.00	12,849.78	11,570,970	0.9529	11,025,977
38 Levy	2,068.47	2,110.10	1,900,103	0.9534	1,811,558
39 Liberty	508.45	519.67	467,952	0.9355	437,769
40 Madison	825.41	827.97	745,570	0.9221	687,490
41 Manatee	17,569.39	17,918.08	16,134,873	1.0143	16,365,602
42 Marion	15,672.25	15,899.16	14,316,876	0.9670	13,844,419
43 Martin	6,757.09	6,978.15	6,283,685	1.0006	6,287,455
44 Monroe	2,988.88	3,062.47	2,757,693	1.0271	2,832,426
45 Nassau	4,248.22	4,300.67	3,872,667	0.9903	3,835,102
46 Okaloosa	10,978.76	11,218.94	10,102,431	0.9818	9,918,567
47 Okeechobee	2,354.84	2,380.04	2,143,178	0.9692	2,077,168
48 Orange	69,958.69	73,073.51	65,801,234	1.0034	66,024,958
49 Osceola	21,847.74	22,528.60	20,286,554	0.9858	19,998,485
50 Palm Beach	66,882.90	68,779.13	61,934,231	1.0326	63,953,287
51 Pasco	25,909.81	26,942.05	24,260,777	0.9905	24,030,300
52 Pinellas	37,914.02	38,793.12	34,932,429	0.9989	34,894,003
53 Polk	36,232.47	37,181.95	33,481,602	0.9875	33,063,082
54 Putnam	4,167.05	4,210.76	3,791,705	0.9633	3,652,549
55 St. Johns	12,835.37	13,101.39	11,797,540	0.9850	11,620,577
56 St. Lucie	14,603.34	14,796.05	13,323,547	0.9918	13,214,294
57 Santa Rosa	9,933.41	10,135.45	9,126,770	0.9537	8,704,201
58 Sarasota	15,912.14	16,346.86	14,720,020	1.0010	14,734,740
59 Seminole	24,202.90	24,714.39	22,254,814	0.9955	22,154,667
60 Sumter	3,074.98	3,129.87	2,818,385	0.9667	2,724,533
61 Suwannee	2,221.35	2,234.75	2,012,348	0.9433	1,898,248
62 Taylor	1,049.25	1,065.03	959,038	0.9361	897,755
63 Union	859.94	867.90	781,527	0.9639	753,314
64 Volusia	23,199.74	23,896.83	21,518,617	0.9683	20,836,477
65 Wakulla	1,993.12	2,028.95	1,827,029	0.9457	1,727,821
66 Walton	3,069.82	3,086.62	2,779,440	0.9773	2,716,347
67 Washington	1,247.79	1,268.63	1,142,376	0.9311	1,063,666
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	167.45	167.45	150,785	0.9529	143,683
70 FAU - Palm Beach	331.72	332.22	299,157	1.0326	308,910
71 FAU - St. Lucie	827.12	842.30	758,474	0.9918	752,255
72 FSU Lab - Broward	257.21	257.33	231,721	1.0235	237,166
73 FSU Lab - Leon	712.69	713.46	642,456	0.9529	612,196
74 UF Lab	453.31	453.31	408,197	0.9805	400,237
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,011,618.77 1,038,071.87 934,762,958.00 935,466,693

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Third Calculation
 Grades 9-50 Class Size Reduction Allocation

District	2013-14	2013-14	\$902.65 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,510.23	7,692.45	6,943,590	0.9805	6,808,190
2 Baker	1,214.96	1,231.76	1,111,848	0.9772	1,086,498
3 Bay	7,006.86	7,511.12	6,779,912	0.9591	6,502,614
4 Bradford	784.40	800.44	722,517	0.9726	702,720
5 Brevard	20,515.22	21,668.70	19,559,252	1.0088	19,731,373
6 Broward	77,424.67	80,279.74	72,464,507	1.0235	74,167,423
7 Calhoun	541.21	561.34	506,694	0.9256	468,996
8 Charlotte	5,322.37	5,461.16	4,929,516	0.9887	4,873,812
9 Citrus	4,394.23	4,591.03	4,144,093	0.9515	3,943,104
10 Clay	10,930.63	11,519.72	10,398,275	0.9935	10,330,686
11 Collier	12,386.90	12,923.02	11,664,964	1.0221	11,922,760
12 Columbia	2,453.87	2,535.52	2,288,687	0.9640	2,206,294
13 Miami-Dade	106,408.25	110,441.35	99,689,885	1.0123	100,916,071
14 DeSoto	1,117.77	1,150.57	1,038,562	0.9758	1,013,429
15 Dixie	527.19	542.04	489,272	0.9386	459,231
16 Duval	34,766.19	36,427.51	32,881,292	1.0123	33,285,732
17 Escambia	10,609.96	11,155.66	10,069,656	0.9635	9,702,114
18 Flagler	3,726.51	3,808.57	3,437,806	0.9604	3,301,669
19 Franklin	286.04	293.72	265,126	0.9337	247,548
20 Gadsden	1,286.57	1,300.99	1,174,339	0.9486	1,113,978
21 Gilchrist	682.83	709.12	640,087	0.9580	613,203
22 Glades	202.43	207.44	187,246	0.9730	182,190
23 Gulf	537.83	582.04	525,378	0.9365	492,016
24 Hamilton	384.25	408.90	369,094	0.9328	344,291
25 Hardee	1,290.33	1,322.83	1,194,052	0.9679	1,155,723
26 Hendry	1,954.96	2,006.59	1,811,248	0.9781	1,771,582
27 Hernando	6,361.71	6,514.65	5,880,449	0.9750	5,733,438
28 Highlands	3,227.02	3,313.13	2,990,597	0.9513	2,844,955
29 Hillsborough	54,500.41	56,714.77	51,193,587	1.0122	51,818,149
30 Holmes	780.05	788.63	711,857	0.9301	662,098
31 Indian River	5,088.68	5,305.26	4,788,793	0.9941	4,760,539
32 Jackson	1,646.21	1,735.91	1,566,919	0.9385	1,470,553
33 Jefferson	194.19	197.11	177,921	0.9334	166,071
34 Lafayette	305.81	311.81	281,455	0.9273	260,993
35 Lake	11,482.31	11,890.33	10,732,806	0.9757	10,471,999
36 Lee	24,546.22	25,309.80	22,845,891	1.0198	23,298,240
37 Leon	8,841.30	9,317.47	8,410,414	0.9529	8,014,284
38 Levy	1,405.51	1,428.64	1,289,562	0.9534	1,229,468
39 Liberty	321.68	328.03	296,096	0.9355	276,998
40 Madison	630.03	636.96	574,952	0.9221	530,163
41 Manatee	12,053.03	12,375.15	11,170,429	1.0143	11,330,166
42 Marion	12,074.57	12,417.42	11,208,584	0.9670	10,838,701
43 Martin	5,963.84	6,282.80	5,671,169	1.0006	5,674,572
44 Monroe	2,323.80	2,402.37	2,168,499	1.0271	2,227,265
45 Nassau	3,416.17	3,487.72	3,148,190	0.9903	3,117,653
46 Okaloosa	8,404.12	8,802.01	7,945,134	0.9818	7,800,533
47 Okeechobee	1,686.75	1,711.22	1,544,633	0.9692	1,497,058
48 Orange	53,900.95	56,350.85	50,865,095	1.0034	51,038,036
49 Osceola	17,189.38	17,991.70	16,240,208	0.9858	16,009,597
50 Palm Beach	53,327.26	55,369.50	49,979,279	1.0326	51,608,603
51 Pasco	18,760.50	19,668.20	17,753,501	0.9905	17,584,843
52 Pinellas	30,847.84	32,209.70	29,074,086	0.9989	29,042,105
53 Polk	26,874.50	27,883.13	25,168,707	0.9875	24,854,098
54 Putnam	2,567.03	2,618.91	2,363,959	0.9633	2,277,202
55 St. Johns	9,732.36	10,015.37	9,040,374	0.9850	8,904,768
56 St. Lucie	11,581.34	11,886.32	10,729,187	0.9918	10,641,208
57 Santa Rosa	7,326.11	7,524.02	6,791,557	0.9537	6,477,108
58 Sarasota	12,125.75	12,780.32	11,536,156	1.0010	11,547,692
59 Seminole	19,755.21	20,297.07	18,321,150	0.9955	18,238,705
60 Sumter	2,095.88	2,167.54	1,956,530	0.9667	1,891,378
61 Suwannee	1,577.56	1,597.00	1,441,532	0.9433	1,359,797
62 Taylor	653.25	660.73	596,408	0.9361	558,298
63 Union	563.69	578.96	522,598	0.9639	503,732
64 Volusia	18,129.79	18,991.45	17,142,632	0.9683	16,599,211
65 Wakulla	1,213.21	1,249.02	1,127,428	0.9457	1,066,209
66 Walton	1,876.43	1,908.79	1,722,969	0.9773	1,683,858
67 Washington	945.65	975.75	880,761	0.9311	820,077
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	131.74	133.19	120,224	0.9529	114,561
70 FAU - Palm Beach	346.76	350.57	316,442	1.0326	326,758
71 FAU - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	2.00	2.02	1,823	1.0235	1,866
73 FSU Lab - Leon	586.57	593.55	535,768	0.9529	510,533
74 UF Lab	430.81	435.55	393,149	0.9805	385,483
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 772,061.64 802,643.73 724,506,358 725,412,869

1. The Florida Virtual School does not receive the Class Size Reduction Allocation.

2013-14 FEFP Third Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated School Recognition Awards
	-1-	-2-	-3-
1 Alachua	108,165,617	0	1,580,918
2 Baker	18,612,520	0	452,300
3 Bay	105,204,049	0	774,622
4 Bradford	11,600,296	0	74,573
5 Brevard	289,844,053	0	4,725,579
6 Broward	1,082,780,400	0	15,055,108
7 Calhoun	8,174,843	0	60,820
8 Charlotte	62,525,748	0	981,157
9 Citrus	55,962,378	0	865,609
10 Clay	142,120,866	0	2,318,989
11 Collier	182,955,689	0	2,472,868
12 Columbia	38,422,660	0	279,282
13 Miami-Dade	1,439,689,272	0	19,667,444
14 DeSoto	18,201,764	0	102,865
15 Dixie	7,778,734	0	94,411
16 Duval	522,232,212	0	5,613,515
17 Escambia	157,493,909	0	751,448
18 Flagler	47,669,682	0	853,316
19 Franklin	4,589,895	0	29,106
20 Gadsden	20,283,636	0	214,841
21 Gilchrist	9,852,938	0	167,913
22 Glades	5,872,979	0	6,997
23 Gulf	6,929,770	0	98,138
24 Hamilton	6,137,400	0	29,761
25 Hardee	20,072,043	0	0
26 Hendry	26,667,786	0	48,696
27 Hernando	85,571,518	0	785,735
28 Highlands	45,701,186	0	552,645
29 Hillsborough	820,579,133	0	8,793,936
30 Holmes	11,569,014	0	89,505
31 Indian River	70,826,701	0	1,102,670
32 Jackson	24,653,904	0	369,822
33 Jefferson	3,408,813	0	0
34 Lafayette	4,396,428	0	0
35 Lake	160,620,324	0	1,796,167
36 Lee	356,311,263	0	3,913,096
37 Leon	129,488,646	0	2,017,602
38 Levy	21,009,606	0	189,740
39 Liberty	5,637,645	0	29,486
40 Madison	9,065,639	0	100,099
41 Manatee	186,443,297	0	2,095,390
42 Marion	160,160,665	0	1,235,050
43 Martin	74,643,597	0	1,376,338
44 Monroe	33,170,344	0	518,154
45 Nassau	43,858,019	0	872,866
46 Okaloosa	121,571,421	0	2,344,974
47 Okeechobee	24,566,287	0	0
48 Orange	770,441,899	0	9,233,298
49 Osceola	228,606,041	0	2,416,244
50 Palm Beach	748,355,685	0	10,436,226
51 Pasco	272,596,959	0	2,840,107
52 Pinellas	412,442,714	0	4,979,132
53 Polk	381,988,299	0	2,809,632
54 Putnam	41,013,458	0	272,427
55 St. Johns	133,185,882	0	2,016,898
56 St. Lucie	152,594,834	0	1,087,924
57 Santa Rosa	97,567,559	0	1,422,252
58 Sarasota	167,812,003	0	3,103,125
59 Seminole	256,785,739	0	4,185,563
60 Sumter	30,867,211	0	398,654
61 Suwannee	21,803,417	0	4,851
62 Taylor	10,202,981	0	0
63 Union	8,741,112	0	201,862
64 Volusia	240,350,019	0	2,264,763
65 Wakulla	18,917,747	0	387,275
66 Walton	30,286,400	0	416,400
67 Washington	12,254,212	0	75,227
68 Washington Special	255,569	0	0
69 FAMU Lab School	1,742,660	0	0
70 FAU - Palm Beach	3,586,430	0	66,772
71 FAU - St. Lucie	5,583,041	0	132,171
72 FSU Lab - Broward	2,832,853	0	63,343
73 FSU Lab - Leon	6,271,794	0	158,240
74 UF Lab	4,291,153	0	106,940
75 Virtual School	124,425,818	0	0

State 10,978,898,078 0 134,582,877

2013-14 FEFP Third Calculation
 Required Local Effort Taxes

District	2013 School Taxable Value	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,418,158,507	0	12,418,158,507	5.124	61,085,418	0	61,085,418
2 Baker	837,672,986	0	837,672,986	5.109	4,108,484	0	4,108,484
3 Bay	14,937,870,892	0	14,937,870,892	4.985	71,486,675	0	71,486,675
4 Bradford	893,874,787	0	893,874,787	5.351	4,591,799	0	4,591,799
5 Brevard	28,725,623,018	0	28,725,623,018	5.349	147,507,223	0	147,507,223
6 Broward	142,042,917,386	0	142,042,917,386	5.121	698,305,709	0	698,305,709
7 Calhoun	432,886,777	0	432,886,777	5.150	2,140,192	0	2,140,192
8 Charlotte	13,182,834,799	0	13,182,834,799	5.236	66,264,310	0	66,264,310
9 Citrus	10,873,933,235	(3,432,979,018)	7,440,954,217	5.065	36,180,896	6,363,084	42,543,980
10 Clay	9,192,836,182	0	9,192,836,182	5.094	44,955,175	0	44,955,175
11 Collier	63,161,344,158	0	63,161,344,158	3.437	208,402,118	0	208,402,118
12 Columbia	2,561,081,799	0	2,561,081,799	4.947	12,162,885	0	12,162,885
13 Miami-Dade	215,102,167,528	0	215,102,167,528	5.225	1,078,952,472	0	1,078,952,472
14 DeSoto	1,429,046,515	0	1,429,046,515	4.958	6,801,804	0	6,801,804
15 Dixie	505,827,890	0	505,827,890	5.140	2,495,957	0	2,495,957
16 Duval	52,098,963,281	0	52,098,963,281	5.003	250,225,069	0	250,225,069
17 Escambia	15,133,198,036	0	15,133,198,036	5.309	77,128,462	0	77,128,462
18 Flagler	6,981,000,099	0	6,981,000,099	5.194	34,808,942	0	34,808,942
19 Franklin	1,715,092,922	0	1,715,092,922	3.179	5,234,189	0	5,234,189
20 Gadsden	1,481,014,099	0	1,481,014,099	5.303	7,539,665	0	7,539,665
21 Gilchrist	640,730,440	0	640,730,440	5.423	3,335,694	0	3,335,694
22 Glades	577,833,391	0	577,833,391	4.741	2,629,928	0	2,629,928
23 Gulf	1,402,761,204	0	1,402,761,204	4.867	6,554,149	0	6,554,149
24 Hamilton	794,681,936	0	794,681,936	5.494	4,191,343	0	4,191,343
25 Hardee	1,548,803,196	0	1,548,803,196	5.134	7,633,493	0	7,633,493
26 Hendry	1,772,246,781	0	1,772,246,781	4.947	8,416,613	0	8,416,613
27 Hernando	7,978,563,915	0	7,978,563,915	4.889	37,446,911	0	37,446,911
28 Highlands	4,807,596,759	0	4,807,596,759	5.017	23,154,924	0	23,154,924
29 Hillsborough	69,717,340,874	0	69,717,340,874	5.430	363,422,555	0	363,422,555
30 Holmes	465,799,289	0	465,799,289	5.135	2,296,204	0	2,296,204
31 Indian River	13,704,636,867	0	13,704,636,867	5.259	69,189,778	0	69,189,778
32 Jackson	1,587,444,879	0	1,587,444,879	5.242	7,988,531	0	7,988,531
33 Jefferson	607,193,745	0	607,193,745	5.370	3,130,205	0	3,130,205
34 Lafayette	257,957,789	0	257,957,789	5.221	1,292,926	0	1,292,926
35 Lake	16,482,534,484	0	16,482,534,484	4.922	77,881,953	0	77,881,953
36 Lee	59,428,706,020	0	59,428,706,020	5.327	303,913,648	0	303,913,648
37 Leon	14,512,689,232	0	14,512,689,232	5.098	71,026,262	0	71,026,262
38 Levy	1,713,595,880	0	1,713,595,880	5.073	8,345,349	0	8,345,349
39 Liberty	221,243,260	0	221,243,260	5.301	1,125,898	0	1,125,898
40 Madison	676,087,880	0	676,087,880	5.167	3,353,612	0	3,353,612
41 Manatee	25,892,289,751	0	25,892,289,751	5.311	132,013,393	0	132,013,393
42 Marion	15,432,217,350	0	15,432,217,350	5.066	75,052,429	0	75,052,429
43 Martin	18,216,358,948	0	18,216,358,948	5.026	87,893,203	0	87,893,203
44 Monroe	20,513,681,022	0	20,513,681,022	1.933	38,066,828	0	38,066,828
45 Nassau	6,688,886,369	0	6,688,886,369	5.167	33,179,017	0	33,179,017
46 Okaloosa	14,842,806,239	0	14,842,806,239	5.303	75,562,945	0	75,562,945
47 Okeechobee	1,571,003,566	0	1,571,003,566	5.215	7,865,072	0	7,865,072
48 Orange	89,427,537,778	0	89,427,537,778	5.091	437,064,571	0	437,064,571
49 Osceola	18,327,239,420	0	18,327,239,420	5.261	92,562,822	0	92,562,822
50 Palm Beach	138,661,344,906	0	138,661,344,906	5.076	675,691,187	0	675,691,187
51 Pasco	21,387,524,283	0	21,387,524,283	5.109	104,898,107	0	104,898,107
52 Pinellas	60,915,234,693	0	60,915,234,693	5.306	310,287,586	0	310,287,586
53 Polk	26,508,634,849	0	26,508,634,849	5.295	134,748,693	0	134,748,693
54 Putnam	3,542,242,423	0	3,542,242,423	5.102	17,349,620	0	17,349,620
55 St. Johns	18,901,011,904	0	18,901,011,904	5.296	96,095,769	0	96,095,769
56 St. Lucie	16,434,263,624	0	16,434,263,624	5.009	79,026,457	0	79,026,457
57 Santa Rosa	8,265,329,134	0	8,265,329,134	5.592	44,370,932	0	44,370,932
58 Sarasota	43,671,190,496	0	43,671,190,496	4.711	197,505,579	0	197,505,579
59 Seminole	26,869,305,765	0	26,869,305,765	5.095	131,423,148	0	131,423,148
60 Sumter	8,494,824,816	0	8,494,824,816	4.310	35,148,187	0	35,148,187
61 Suwannee	1,602,447,038	0	1,602,447,038	4.979	7,659,440	0	7,659,440
62 Taylor	1,280,201,478	0	1,280,201,478	5.015	6,163,402	0	6,163,402
63 Union	250,305,228	0	250,305,228	5.293	1,271,871	0	1,271,871
64 Volusia	27,144,412,805	0	27,144,412,805	5.095	132,768,752	0	132,768,752
65 Wakulla	1,170,623,241	0	1,170,623,241	5.234	5,881,960	0	5,881,960
66 Walton	11,899,607,666	0	11,899,607,666	3.015	34,442,224	0	34,442,224
67 Washington	915,578,431	0	915,578,431	5.290	4,649,674	0	4,649,674
68 Washington Special	0	0	0	0.000	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0
70 FAU - Palm Beach	0	0	0	0.000	0	0	0
71 FAU - St. Lucie	0	0	0	0.000	0	0	0
72 FSU Lab - Broward	0	0	0	0.000	0	0	0
73 FSU Lab - Leon	0	0	0	0.000	0	0	0
74 UF Lab	0	0	0	0.000	0	0	0
75 Virtual School	0	0	0	0.000	0	0	0

State 1,421,431,895,940 (3,432,979,018) 1,417,998,916,922 5.183 6,825,350,288 6,363,084 6,831,713,372

2013-14 FEFP Third Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.124	0.748	5.872
2 Baker	5.109	0.748	5.857
3 Bay	4.985	0.748	5.733
4 Bradford	5.351	0.748	6.099
5 Brevard	5.349	0.748	6.097
6 Broward	5.121	0.748	5.869
7 Calhoun	5.150	0.748	5.898
8 Charlotte	5.236	0.748	5.984
9 Citrus	5.065	0.748	5.813
10 Clay	5.094	0.748	5.842
11 Collier	3.437	0.748	4.185
12 Columbia	4.947	0.748	5.695
13 Miami-Dade	5.225	0.687	5.912
14 DeSoto	4.958	0.748	5.706
15 Dixie	5.140	0.748	5.888
16 Duval	5.003	0.748	5.751
17 Escambia	5.309	0.748	6.057
18 Flagler	5.194	0.748	5.942
19 Franklin	3.179	0.748	3.927
20 Gadsden	5.303	0.748	6.051
21 Gilchrist	5.423	0.748	6.171
22 Glades	4.741	0.748	5.489
23 Gulf	4.867	0.748	5.615
24 Hamilton	5.494	0.748	6.242
25 Hardee	5.134	0.748	5.882
26 Hendry	4.947	0.748	5.695
27 Hernando	4.889	0.748	5.637
28 Highlands	5.017	0.748	5.765
29 Hillsborough	5.430	0.748	6.178
30 Holmes	5.135	0.748	5.883
31 Indian River	5.259	0.748	6.007
32 Jackson	5.242	0.748	5.990
33 Jefferson	5.370	0.748	6.118
34 Lafayette	5.221	0.748	5.969
35 Lake	4.922	0.748	5.670
36 Lee	5.327	0.748	6.075
37 Leon	5.098	0.748	5.846
38 Levy	5.073	0.748	5.821
39 Liberty	5.301	0.748	6.049
40 Madison	5.167	0.748	5.915
41 Manatee	5.311	0.748	6.059
42 Marion	5.066	0.748	5.814
43 Martin	5.026	0.748	5.774
44 Monroe	1.933	0.748	2.681
45 Nassau	5.167	0.748	5.915
46 Okaloosa	5.303	0.748	6.051
47 Okeechobee	5.215	0.748	5.963
48 Orange	5.091	0.748	5.839
49 Osceola	5.261	0.748	6.009
50 Palm Beach	5.076	0.727	5.803
51 Pasco	5.109	0.748	5.857
52 Pinellas	5.306	0.748	6.054
53 Polk	5.295	0.748	6.043
54 Putnam	5.102	0.748	5.850
55 St. Johns	5.296	0.748	6.044
56 St. Lucie	5.009	0.748	5.757
57 Santa Rosa	5.592	0.748	6.340
58 Sarasota	4.711	0.748	5.459
59 Seminole	5.095	0.748	5.843
60 Sumter	4.310	0.748	5.058
61 Suwannee	4.979	0.748	5.727
62 Taylor	5.015	0.748	5.763
63 Union	5.293	0.748	6.041
64 Volusia	5.095	0.748	5.843
65 Wakulla	5.234	0.748	5.982
66 Walton	3.015	0.748	3.763
67 Washington	5.290	0.748	6.038
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 5.183 0.748 6.181

2013-14 FEFP Third Calculation
 Local Effort Taxes

District	Revised School Taxable Value	Total Required Local Effort Taxes	0.748 Mills Discretionary Local Effort	Good Faith Discretionary Payments	Total 0.748 Mills Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,418,158,507	61,085,418	8,917,231		8,917,231	70,002,649
2 Baker	837,672,986	4,108,484	601,516		601,516	4,710,000
3 Bay	14,937,870,892	71,486,675	10,726,586		10,726,586	82,213,261
4 Bradford	893,874,787	4,591,799	641,874		641,874	5,233,673
5 Brevard	28,725,623,018	147,507,223	20,627,295		20,627,295	168,134,518
6 Broward	142,042,917,386	698,305,709	101,998,178		101,998,178	800,303,887
7 Calhoun	432,886,777	2,140,192	310,847		310,847	2,451,039
8 Charlotte	13,182,834,799	66,264,310	9,466,330		9,466,330	75,730,640
9 Citrus	7,440,954,217	42,543,980	5,343,200	939,701	6,282,901	48,826,881
10 Clay	9,192,836,182	44,955,175	6,601,192		6,601,192	51,556,367
11 Collier	63,161,344,158	208,402,118	45,354,898		45,354,898	253,757,016
12 Columbia	2,561,081,799	12,162,885	1,839,062		1,839,062	14,001,947
13 Miami-Dade	215,102,167,528	1,078,952,472	141,864,182		141,864,182	1,220,816,654
14 DeSoto	1,429,046,515	6,801,804	1,026,170		1,026,170	7,827,974
15 Dixie	505,827,890	2,495,957	363,225		363,225	2,859,182
16 Duval	52,098,963,281	250,225,069	37,411,224		37,411,224	287,636,293
17 Escambia	15,133,198,036	77,128,462	10,866,847		10,866,847	87,995,309
18 Flagler	6,981,000,099	34,808,942	5,012,917		5,012,917	39,821,859
19 Franklin	1,715,092,922	5,234,189	1,231,574		1,231,574	6,465,763
20 Gadsden	1,481,014,099	7,539,665	1,063,487		1,063,487	8,603,152
21 Gilchrist	640,730,440	3,335,694	460,096		460,096	3,795,790
22 Glades	577,833,391	2,629,928	414,931		414,931	3,044,859
23 Gulf	1,402,761,204	6,554,149	1,007,295		1,007,295	7,561,444
24 Hamilton	794,681,936	4,191,343	570,645		570,645	4,761,988
25 Hardee	1,548,803,196	7,633,493	1,112,165		1,112,165	8,745,658
26 Hendry	1,772,246,781	8,416,613	1,272,615		1,272,615	9,689,228
27 Hernando	7,978,563,915	37,446,911	5,729,247		5,729,247	43,176,158
28 Highlands	4,807,596,759	23,154,924	3,452,239		3,452,239	26,607,163
29 Hillsborough	69,717,340,874	363,422,555	50,062,628		50,062,628	413,485,183
30 Holmes	465,799,289	2,296,204	334,481		334,481	2,630,685
31 Indian River	13,704,636,867	69,189,778	9,841,026		9,841,026	79,030,804
32 Jackson	1,587,444,879	7,988,531	1,139,912		1,139,912	9,128,443
33 Jefferson	607,193,745	3,130,205	436,014		436,014	3,566,219
34 Lafayette	257,957,789	1,292,926	185,234		185,234	1,478,160
35 Lake	16,482,534,484	77,881,953	11,835,778		11,835,778	89,717,731
36 Lee	59,428,706,020	303,913,648	42,674,565		42,674,565	346,588,213
37 Leon	14,512,689,232	71,026,262	10,421,272		10,421,272	81,447,534
38 Levy	1,713,595,880	8,345,349	1,230,499		1,230,499	9,575,848
39 Liberty	221,243,260	1,125,898	158,870		158,870	1,284,768
40 Madison	676,087,880	3,353,612	485,485		485,485	3,839,097
41 Manatee	25,892,289,751	132,013,393	18,592,735		18,592,735	150,606,128
42 Marion	15,432,217,350	75,052,429	11,081,567		11,081,567	86,133,996
43 Martin	18,216,358,948	87,893,203	13,080,803		13,080,803	100,974,006
44 Monroe	20,513,681,022	38,066,828	14,730,464		14,730,464	52,797,292
45 Nassau	6,688,886,369	33,179,017	4,803,156		4,803,156	37,982,173
46 Okaloosa	14,842,806,239	75,562,945	10,658,322		10,658,322	86,221,267
47 Okeechobee	1,571,003,566	7,865,072	1,128,106		1,128,106	8,993,178
48 Orange	89,427,537,778	437,064,571	64,216,126		64,216,126	501,280,697
49 Osceola	18,327,239,420	92,562,822	13,160,424		13,160,424	105,723,246
50 Palm Beach	138,661,344,906	675,691,187	96,774,526		96,774,526	772,465,713
51 Pasco	21,387,524,283	104,898,107	15,357,953		15,357,953	120,256,060
52 Pinellas	60,915,234,693	310,287,586	43,742,012		43,742,012	354,029,598
53 Polk	26,508,634,849	134,748,693	19,035,321		19,035,321	153,784,014
54 Putnam	3,542,242,423	17,349,620	2,543,613		2,543,613	19,893,233
55 St. Johns	18,901,011,904	96,095,769	13,572,439		13,572,439	109,668,208
56 St. Lucie	16,434,263,624	79,026,457	11,801,116		11,801,116	90,827,573
57 Santa Rosa	8,265,329,134	44,370,932	5,935,168		5,935,168	50,306,100
58 Sarasota	43,671,190,496	197,505,579	31,359,408		31,359,408	228,864,987
59 Seminole	26,869,305,765	131,423,148	19,294,311		19,294,311	150,717,459
60 Sumter	8,494,824,816	35,148,187	6,099,964		6,099,964	41,248,151
61 Suwannee	1,602,447,038	7,659,440	1,150,685		1,150,685	8,810,125
62 Taylor	1,280,201,478	6,163,402	919,287		919,287	7,082,689
63 Union	250,305,228	1,271,871	179,739		179,739	1,451,610
64 Volusia	27,144,412,805	132,768,752	19,491,860		19,491,860	152,260,612
65 Wakulla	1,170,623,241	5,881,960	840,601		840,601	6,722,561
66 Walton	11,899,607,666	34,442,224	8,544,870		8,544,870	42,987,094
67 Washington	915,578,431	4,649,674	657,459		657,459	5,307,133
68 Washington Special	0	0	0		0	0
69 FAMU Lab School	0	0	0		0	0
70 FAU - Palm Beach	0	0	0		0	0
71 FAU - St. Lucie	0	0	0		0	0
72 FSU Lab - Broward	0	0	0		0	0
73 FSU Lab - Leon	0	0	0		0	0
74 UF Lab	0	0	0		0	0
75 Virtual School	0	0	0		0	0

State 1,417,998,916,922 6,831,713,372 1,002,844,867 939,701 1,003,784,568 7,835,497,940