

FLORIDA EDUCATION FINANCE PROGRAM

2012-13

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, April 19, 2013

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2012-13 FEFP Fourth Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2012-13 FEFP - Third Calculation

	2012-13 FEFP Third Calculation	2012-13 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,696,705.17	2,701,751.84	5,046.67	0.19%
Weighted FTE	2,921,305.04	2,928,899.15	7,594.11	0.26%
School Taxable Value	1,373,702,945,899	1,373,702,945,899	0	0.00%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,582.98	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,476,709,704	10,503,941,127	27,231,423	0.26%
Declining Enrollment Supplement	3,560,008	2,989,243	(570,765)	-16.03%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	16,503,774	16,313,401	(190,373)	-1.15%
0.748 Mills Discretionary Compression	142,287,193	142,962,538	675,345	0.47%
0.250 Mills Discretionary Compression	8,967,171	8,981,743	14,572	0.16%
DJJ Supplemental Allocation	6,048,561	6,145,138	96,577	1.60%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	947,950,732	947,950,732	0	0.00%
Supplemental Academic Instruction	636,958,373	636,958,373	0	0.00%
Instructional Materials	211,665,913	211,665,913	0	0.00%
Student Transportation	420,264,335	420,264,335	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	44,151,158	42,898,739	(1,252,419)	-2.84%
TOTAL FEFP	13,177,172,692	13,203,177,052	26,004,360	0.20%
Less: Required Local Effort	6,718,490,678	6,718,490,678	0	0.00%
GROSS STATE FEFP	6,458,682,014	6,484,686,374	26,004,360	0.40%
Proration to Appropriation	(23,220,352)	(49,224,712)	(26,004,360)	111.99%
NET STATE FEFP	6,435,461,662	6,435,461,662	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,974,748,257	2,974,748,257	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,331,134	3,109,331,134	0	0.00%
TOTAL STATE FUND	9,544,792,796	9,544,792,796	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	6,718,490,678	6,718,490,678	0	0.00%
Total Discretionary Taxes from 0.748 Mills	959,899,065	959,899,065	0	0.00%
TOTAL LOCAL FUNDING	7,678,389,743	7,678,389,743	0	0.00%
TOTAL FUNDING	17,223,182,539	17,223,182,539	0	0.00%
Total Funds per UFTE	6,386.75	6,374.82	(11.93)	-0.19%

2012-13 FEFP Fourth Calculation
 Change in FTE and Funds Compared to the 2012-13 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2012-13 Third	2012-13 Fourth	Difference	Percentage Difference	2012-13 Third	2012-13 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,091.05	27,217.03	125.98	0.47%	171,302,116	172,004,338	702,222	0.41%
2 Baker	4,803.65	4,814.63	10.98	0.23%	31,196,005	31,373,957	177,952	0.57%
3 Bay	25,922.30	25,968.48	46.18	0.18%	163,318,826	163,123,337	(195,489)	-0.12%
4 Bradford	3,116.84	3,115.83	(1.01)	-0.03%	20,539,544	20,359,633	(179,911)	-0.88%
5 Brevard	70,385.79	70,511.82	126.03	0.18%	458,127,297	457,624,624	(502,673)	-0.11%
6 Broward	259,731.85	259,366.19	(365.66)	-0.14%	1,653,151,520	1,649,930,388	(3,221,132)	-0.19%
7 Calhoun	2,199.47	2,194.72	(4.75)	-0.22%	14,529,962	14,367,314	(162,648)	-1.12%
8 Charlotte	16,030.12	15,997.62	(32.50)	-0.20%	103,325,339	103,336,456	11,117	0.01%
9 Citrus	14,980.86	14,978.13	(2.73)	-0.02%	95,522,401	95,210,074	(312,327)	-0.33%
10 Clay	34,846.44	35,081.01	234.57	0.67%	223,171,475	224,335,040	1,163,565	0.52%
11 Collier	43,377.09	43,400.64	23.55	0.05%	311,321,863	311,845,705	523,842	0.17%
12 Columbia	9,749.42	9,738.20	(11.22)	-0.12%	62,525,261	62,106,342	(418,919)	-0.67%
13 Dade	350,313.96	350,773.88	459.92	0.13%	2,240,859,212	2,240,506,860	(352,352)	-0.02%
14 DeSoto	4,740.24	4,788.33	48.09	1.01%	30,530,277	30,702,656	172,379	0.56%
15 Dixie	2,035.99	2,038.00	2.01	0.10%	13,327,738	13,258,641	(69,097)	-0.52%
16 Duval	126,729.58	126,740.14	10.56	0.01%	807,796,662	806,906,225	(890,437)	-0.11%
17 Escambia	40,289.03	40,340.18	51.15	0.13%	250,478,857	248,794,845	(1,684,012)	-0.67%
18 Flagler	12,763.57	12,707.98	(55.59)	-0.44%	80,476,083	80,270,633	(205,450)	-0.26%
19 Franklin	1,138.83	1,146.32	7.49	0.66%	8,164,693	8,207,579	42,886	0.53%
20 Gadsden	5,551.34	5,561.53	10.19	0.18%	35,852,818	35,719,702	(133,116)	-0.37%
21 Gilchrist	2,468.46	2,473.97	5.51	0.22%	17,005,307	17,004,102	(1,205)	-0.01%
22 Glades	1,489.80	1,497.34	7.54	0.51%	9,997,842	9,945,102	(52,740)	-0.53%
23 Gulf	1,867.06	1,876.25	9.19	0.49%	12,110,155	12,137,770	27,615	0.23%
24 Hamilton	1,560.96	1,587.86	26.90	1.72%	10,392,388	10,390,005	(2,383)	-0.02%
25 Hardee	5,125.10	5,133.73	8.63	0.17%	31,984,682	31,694,587	(290,095)	-0.91%
26 Hendry	6,816.74	6,832.18	15.44	0.23%	43,658,845	43,543,436	(115,409)	-0.26%
27 Hernando	22,131.07	22,122.14	(8.93)	-0.04%	137,243,491	137,225,078	(18,413)	-0.01%
28 Highlands	11,992.05	12,044.81	52.76	0.44%	74,533,214	74,738,760	205,546	0.28%
29 Hillsborough	197,858.96	199,117.25	1,258.29	0.64%	1,261,790,015	1,265,273,413	3,483,398	0.28%
30 Holmes	3,221.62	3,220.77	(0.85)	-0.03%	20,635,825	20,548,227	(87,598)	-0.42%
31 Indian River	17,789.37	17,790.15	0.78	0.00%	114,005,149	114,320,356	315,207	0.28%
32 Jackson	6,598.35	6,602.46	4.11	0.06%	42,881,632	42,708,223	(173,409)	-0.40%
33 Jefferson	999.67	984.47	(15.20)	-1.52%	6,973,166	6,936,581	(36,585)	-0.52%
34 Lafayette	1,159.75	1,171.60	11.85	1.02%	7,376,235	7,361,612	(14,623)	-0.20%
35 Lake	40,753.45	40,764.04	10.59	0.03%	250,106,699	249,465,827	(640,872)	-0.26%
36 Lee	84,699.13	84,592.09	(107.04)	-0.13%	563,724,848	561,408,189	(2,316,659)	-0.41%
37 Leon	33,254.94	33,327.13	72.19	0.22%	209,563,135	210,186,438	623,303	0.30%
38 Levy	5,562.66	5,585.44	22.78	0.41%	36,576,896	36,483,726	(93,170)	-0.25%
39 Liberty	1,411.97	1,431.99	20.02	1.42%	9,506,230	9,538,527	32,297	0.34%
40 Madison	2,594.67	2,598.74	4.07	0.16%	16,481,389	16,458,534	(22,855)	-0.14%
41 Manatee	45,094.75	45,136.87	42.12	0.09%	288,832,143	288,483,078	(349,065)	-0.12%
42 Marion	41,354.92	41,543.67	188.75	0.46%	258,362,943	257,807,877	(555,066)	-0.21%
43 Martin	18,335.06	18,267.07	(67.99)	-0.37%	123,473,105	123,263,119	(209,986)	-0.17%
44 Monroe	7,952.90	7,954.88	1.98	0.02%	62,335,982	62,279,461	(56,521)	-0.09%
45 Nassau	11,079.95	11,073.05	(6.90)	-0.06%	70,949,509	70,876,483	(73,026)	-0.10%
46 Okaloosa	29,518.33	29,685.77	167.44	0.57%	187,512,381	188,401,176	888,795	0.47%
47 Okeechobee	6,507.15	6,523.86	16.71	0.26%	41,500,580	41,145,143	(355,437)	-0.86%
48 Orange	180,885.28	182,390.25	1,504.97	0.83%	1,148,984,763	1,154,955,523	5,970,760	0.52%
49 Osceola	55,870.53	55,891.86	21.33	0.04%	347,740,447	345,602,826	(2,137,621)	-0.61%
50 Palm Beach	177,483.51	177,792.84	309.33	0.17%	1,167,774,599	1,174,258,436	6,483,837	0.56%
51 Pasco	66,310.15	66,270.51	(39.64)	-0.06%	429,768,849	428,026,839	(1,742,010)	-0.41%
52 Pinellas	102,657.82	102,732.16	74.34	0.07%	650,328,988	649,407,855	(921,133)	-0.14%
53 Polk	95,412.35	95,706.41	294.06	0.31%	599,085,355	599,117,965	32,610	0.01%
54 Putnam	10,719.61	10,708.89	(10.72)	-0.10%	67,783,139	67,504,777	(278,362)	-0.41%
55 St. Johns	31,848.91	32,377.26	528.35	1.66%	200,307,187	202,156,735	1,849,548	0.92%
56 St. Lucie	38,805.82	38,930.77	124.95	0.32%	245,932,416	245,033,695	(898,721)	-0.37%
57 Santa Rosa	25,271.65	25,325.60	53.95	0.21%	154,494,981	154,687,227	192,246	0.12%
58 Sarasota	41,029.04	40,997.61	(31.43)	-0.08%	280,959,477	281,322,317	362,840	0.13%
59 Seminole	64,188.68	64,335.95	147.27	0.23%	398,996,285	399,411,433	415,148	0.10%
60 Sumter	7,777.63	7,786.17	8.54	0.11%	49,800,504	49,702,461	(98,043)	-0.20%
61 Suwannee	5,817.14	5,838.73	21.59	0.37%	35,281,717	34,922,745	(358,972)	-1.02%
62 Taylor	2,732.15	2,743.80	11.65	0.43%	17,195,277	17,129,437	(65,840)	-0.38%
63 Union	2,197.12	2,211.16	14.04	0.64%	14,349,945	14,417,754	67,809	0.47%
64 Volusia	61,075.88	61,052.46	(23.42)	-0.04%	380,592,580	379,747,919	(844,661)	-0.22%
65 Wakulla	4,977.27	4,992.53	15.26	0.31%	31,434,765	31,575,688	140,923	0.45%
66 Walton	7,663.59	7,680.23	16.64	0.22%	51,509,164	51,437,046	(72,118)	-0.14%
67 Washington	3,393.78	3,404.69	10.91	0.32%	21,671,510	21,586,688	(84,822)	-0.39%
68 Washington Special	141.24	138.41	(2.83)	-2.00%	1,614,157	1,602,707	(11,450)	-0.71%
69 FAMU Lab School	487.93	483.74	(4.19)	-0.86%	3,277,272	3,257,026	(20,246)	-0.62%
70 FAU - Palm Beach	857.06	842.05	(15.01)	-1.75%	5,425,845	5,350,973	(74,872)	-1.38%
71 FAU - St. Lucie	1,396.91	1,401.78	4.87	0.35%	8,494,194	8,499,813	5,619	0.07%
72 FSU Lab - Broward	686.24	686.50	0.26	0.04%	4,468,273	4,469,163	890	0.02%
73 FSU Lab - Leon	1,701.87	1,704.91	3.04	0.18%	10,153,910	10,232,662	78,752	0.78%
74 UF Lab School	1,133.87	1,141.29	7.42	0.65%	7,317,553	7,339,314	21,761	0.30%
75 Virtual School	39,185.88	38,763.04	(422.84)	-1.08%	203,407,652	200,816,336	(2,591,316)	-1.27%
TOTAL	2,696,705.17	2,701,751.84	5,046.67	0.19%	17,223,182,539	17,223,182,539	0	0.00%

2012-13 FEPP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2012-13 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2012-13 Third	2012-13 Fourth	Difference	Percentage Difference	2012-13 Third	2012-13 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	171,302,116	172,004,338	702,222	0.41%	6,323.20	6,319.73	(3.47)	-0.05%
2 Baker	31,196,005	31,373,957	177,952	0.57%	6,494.23	6,516.38	22.15	0.34%
3 Bay	163,318,826	163,123,337	(195,489)	-0.12%	6,300.32	6,281.59	(18.73)	-0.30%
4 Bradford	20,539,544	20,359,633	(179,911)	-0.88%	6,589.86	6,534.26	(55.60)	-0.84%
5 Brevard	458,127,297	457,624,624	(502,673)	-0.11%	6,508.80	6,490.04	(18.76)	-0.29%
6 Broward	1,653,151,520	1,649,930,388	(3,221,132)	-0.19%	6,364.84	6,361.39	(3.45)	-0.05%
7 Calhoun	14,529,962	14,367,314	(162,648)	-1.12%	6,606.12	6,546.31	(59.81)	-0.91%
8 Charlotte	103,325,339	103,336,456	11,117	0.01%	6,445.70	6,459.49	13.79	0.21%
9 Citrus	95,522,401	95,210,074	(312,327)	-0.33%	6,376.30	6,356.61	(19.69)	-0.31%
10 Clay	223,171,475	224,335,040	1,163,565	0.52%	6,404.43	6,394.77	(9.66)	-0.15%
11 Collier	311,321,863	311,845,705	523,842	0.17%	7,177.10	7,185.28	8.18	0.11%
12 Columbia	62,525,261	62,106,342	(418,919)	-0.67%	6,413.23	6,377.60	(35.63)	-0.56%
13 Dade	2,240,859,212	2,240,506,860	(352,352)	-0.02%	6,396.72	6,387.33	(9.39)	-0.15%
14 DeSoto	30,530,277	30,702,656	172,379	0.56%	6,440.66	6,411.98	(28.68)	-0.45%
15 Dixie	13,327,738	13,258,641	(69,097)	-0.52%	6,546.07	6,505.71	(40.36)	-0.62%
16 Duval	807,796,662	806,906,225	(890,437)	-0.11%	6,374.18	6,366.62	(7.56)	-0.12%
17 Escambia	250,478,857	248,794,845	(1,684,012)	-0.67%	6,217.05	6,167.42	(49.63)	-0.80%
18 Flagler	80,476,083	80,270,633	(205,450)	-0.26%	6,305.14	6,316.55	11.41	0.18%
19 Franklin	8,164,693	8,207,579	42,886	0.53%	7,169.37	7,159.94	(9.43)	-0.13%
20 Gadsden	35,852,818	35,719,702	(133,116)	-0.37%	6,458.41	6,422.64	(35.77)	-0.55%
21 Gilchrist	17,005,307	17,004,102	(1,205)	-0.01%	6,889.03	6,873.20	(15.83)	-0.23%
22 Glades	9,997,842	9,945,102	(52,740)	-0.53%	6,710.86	6,641.85	(69.01)	-1.03%
23 Gulf	12,110,155	12,137,770	27,615	0.23%	6,486.22	6,469.16	(17.06)	-0.26%
24 Hamilton	10,392,388	10,390,005	(2,383)	-0.02%	6,657.69	6,543.40	(114.29)	-1.72%
25 Hardee	31,984,682	31,694,587	(290,095)	-0.91%	6,240.79	6,173.79	(67.00)	-1.07%
26 Hendry	43,658,845	43,543,436	(115,409)	-0.26%	6,404.65	6,373.29	(31.36)	-0.49%
27 Hernando	137,243,491	137,225,078	(18,413)	-0.01%	6,201.39	6,203.07	1.68	0.03%
28 Highlands	74,533,214	74,738,760	205,546	0.28%	6,215.22	6,205.06	(10.16)	-0.16%
29 Hillsborough	1,261,790,015	1,265,273,413	3,483,398	0.28%	6,377.22	6,354.41	(22.81)	-0.36%
30 Holmes	20,635,825	20,548,227	(87,598)	-0.42%	6,405.42	6,379.91	(25.51)	-0.40%
31 Indian River	114,005,149	114,320,356	315,207	0.28%	6,408.61	6,426.05	17.44	0.27%
32 Jackson	42,881,632	42,708,223	(173,409)	-0.40%	6,498.84	6,468.53	(30.31)	-0.47%
33 Jefferson	6,973,166	6,936,581	(36,585)	-0.52%	6,975.47	7,046.01	70.54	1.01%
34 Lafayette	7,376,235	7,361,612	(14,623)	-0.20%	6,360.19	6,283.38	(76.81)	-1.21%
35 Lake	250,106,699	249,465,827	(640,872)	-0.26%	6,137.07	6,119.75	(17.32)	-0.28%
36 Lee	563,724,848	561,408,189	(2,316,659)	-0.41%	6,655.62	6,636.65	(18.97)	-0.29%
37 Leon	209,563,135	210,186,438	623,303	0.30%	6,301.71	6,306.77	5.06	0.08%
38 Levy	36,576,896	36,483,726	(93,170)	-0.25%	6,575.43	6,531.93	(43.50)	-0.66%
39 Liberty	9,506,230	9,538,527	32,297	0.34%	6,732.60	6,661.03	(71.57)	-1.06%
40 Madison	16,481,389	16,458,534	(22,855)	-0.14%	6,352.02	6,333.27	(18.75)	-0.30%
41 Manatee	288,832,143	288,483,078	(349,065)	-0.12%	6,405.01	6,391.30	(13.71)	-0.21%
42 Marion	258,362,943	257,807,877	(555,066)	-0.21%	6,247.45	6,205.71	(41.74)	-0.67%
43 Martin	123,473,105	123,263,119	(209,986)	-0.17%	6,734.26	6,747.83	13.57	0.20%
44 Monroe	62,335,982	62,279,461	(56,521)	-0.09%	7,838.14	7,829.09	(9.05)	-0.12%
45 Nassau	70,949,509	70,876,483	(73,026)	-0.10%	6,403.41	6,400.81	(2.60)	-0.04%
46 Okaloosa	187,512,381	188,401,176	888,795	0.47%	6,352.40	6,346.51	(5.89)	-0.09%
47 Okeechobee	41,500,580	41,145,143	(355,437)	-0.86%	6,377.69	6,306.87	(70.82)	-1.11%
48 Orange	1,148,984,763	1,154,955,523	5,970,760	0.52%	6,352.01	6,332.33	(19.68)	-0.31%
49 Osceola	347,740,447	345,602,826	(2,137,621)	-0.61%	6,224.04	6,183.42	(40.62)	-0.65%
50 Palm Beach	1,167,774,599	1,174,258,436	6,483,837	0.56%	6,579.62	6,604.64	25.02	0.38%
51 Pasco	429,768,849	428,026,839	(1,742,010)	-0.41%	6,481.19	6,458.78	(22.41)	-0.35%
52 Pinellas	650,328,988	649,407,855	(921,133)	-0.14%	6,334.92	6,321.37	(13.55)	-0.21%
53 Polk	599,085,355	599,117,965	32,610	0.01%	6,278.91	6,259.96	(18.95)	-0.30%
54 Putnam	67,783,139	67,504,777	(278,362)	-0.41%	6,323.28	6,303.62	(19.66)	-0.31%
55 St. Johns	200,307,187	202,156,735	1,849,548	0.92%	6,289.29	6,243.79	(45.50)	-0.72%
56 St. Lucie	245,932,416	245,033,695	(898,721)	-0.37%	6,337.51	6,294.09	(43.42)	-0.69%
57 Santa Rosa	154,494,981	154,687,227	192,246	0.12%	6,113.37	6,107.94	(5.43)	-0.09%
58 Sarasota	280,959,477	281,322,317	362,840	0.13%	6,847.82	6,861.92	14.10	0.21%
59 Seminole	398,996,285	399,411,433	415,148	0.10%	6,215.99	6,208.22	(7.77)	-0.13%
60 Sumter	49,800,504	49,702,461	(98,043)	-0.20%	6,403.04	6,383.43	(19.61)	-0.31%
61 Suwannee	35,281,717	34,922,745	(358,972)	-1.02%	6,065.13	5,981.22	(83.91)	-1.38%
62 Taylor	17,195,277	17,129,437	(65,840)	-0.38%	6,293.68	6,242.96	(50.72)	-0.81%
63 Union	14,349,945	14,417,754	67,809	0.47%	6,531.25	6,520.45	(10.80)	-0.17%
64 Volusia	380,592,580	379,747,919	(844,661)	-0.22%	6,231.47	6,220.03	(11.44)	-0.18%
65 Wakulla	31,434,765	31,575,688	140,923	0.45%	6,315.66	6,324.59	8.93	0.14%
66 Walton	51,509,164	51,437,046	(72,118)	-0.14%	6,721.28	6,697.33	(23.95)	-0.36%
67 Washington	21,671,510	21,586,688	(84,822)	-0.39%	6,385.66	6,340.28	(45.38)	-0.71%
68 Washington Special	1,614,157	1,602,707	(11,450)	-0.71%	11,428.47	11,579.42	150.95	1.32%
69 FAMU Lab School	3,277,272	3,257,026	(20,246)	-0.62%	6,716.68	6,733.01	16.33	0.24%
70 FAU - Palm Beach	5,425,845	5,350,973	(74,872)	-1.38%	6,330.76	6,354.70	23.94	0.38%
71 FAU - St. Lucie	8,494,194	8,499,813	5,619	0.07%	6,080.70	6,063.59	(17.11)	-0.28%
72 FSU Lab - Broward	4,468,273	4,469,163	890	0.02%	6,511.24	6,510.07	(1.17)	-0.02%
73 FSU Lab - Leon	10,153,910	10,232,662	78,752	0.78%	5,966.33	6,001.88	35.55	0.60%
74 UF Lab School	7,317,553	7,339,314	21,761	0.30%	6,453.61	6,430.72	(22.89)	-0.35%
75 Virtual School	203,407,652	200,816,336	(2,591,316)	-1.27%	5,190.84	5,180.61	(10.23)	-0.20%
TOTAL	17,223,182,539	17,223,182,539	0	0.00%	6,386.75	6,374.82	(11.93)	-0.19%

2012-13 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2012-13 Unweighted FTE	2012-13 Funded Weighted FTE ¹	\$3,582.98 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution	0.748 Mills Compression	0.250 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,217.03	29,522.89	105,779,924	0.9754	103,177,738	0	0	0	1,234,837	0
2 Baker	4,814.63	5,098.96	18,269,472	0.9783	17,873,024	55,501	519,734	0	1,187,769	396,966
3 Bay	25,968.48	28,997.76	103,898,394	0.9578	99,513,882	0	0	0	0	0
4 Bradford	3,115.83	3,288.91	11,784,099	0.9737	11,474,177	60,445	728,288	0	511,744	0
5 Brevard	70,511.82	77,148.91	276,423,002	1.0059	278,053,898	501,106	0	0	6,403,883	2,140,034
6 Broward	259,366.19	281,937.38	1,010,175,994	1.0238	1,034,218,183	0	0	0	0	0
7 Calhoun	2,194.72	2,359.86	8,455,331	0.9244	7,816,108	0	1,185,904	0	495,568	0
8 Charlotte	15,997.62	17,102.87	61,279,241	0.9860	60,421,332	197,447	0	0	0	0
9 Citrus	14,978.13	16,087.27	57,640,367	0.9520	54,873,629	171,451	1,487,145	0	0	0
10 Clay	35,081.01	38,073.77	136,417,556	0.9946	135,680,901	333,382	0	0	6,552,782	2,189,757
11 Collier	43,400.64	47,288.83	169,434,932	1.0313	174,738,245	0	0	0	0	0
12 Columbia	9,738.20	10,334.96	37,029,955	0.9611	35,589,490	0	1,023,156	0	1,787,349	0
13 Miami-Dade	350,773.88	380,329.53	1,362,713,099	1.0118	1,378,793,114	0	0	0	0	0
14 DeSoto	4,788.33	5,083.49	18,214,043	0.9790	17,831,548	0	525,532	0	740,467	0
15 Dixie	2,038.00	2,193.35	7,858,729	0.9338	7,338,481	0	749,466	0	392,397	131,145
16 Duval	126,740.14	137,560.92	492,878,025	1.0135	499,531,878	0	0	0	9,145,569	0
17 Escambia	40,340.18	43,632.66	156,334,948	0.9615	150,316,053	0	0	0	4,202,640	0
18 Flagler	12,707.98	13,473.02	48,273,561	0.9614	46,410,202	44,288	989,696	0	0	0
19 Franklin	1,146.32	1,229.78	4,406,277	0.9257	4,078,891	94,830	0	0	0	0
20 Gadsden	5,561.53	5,905.62	21,159,718	0.9469	20,036,137	87,933	1,498,546	0	1,064,032	355,604
21 Gilchrist	2,473.97	2,719.61	9,744,308	0.9530	9,286,326	64,903	1,288,376	0	453,083	0
22 Glades	1,497.34	1,598.62	5,727,823	0.9771	5,596,656	20,611	679,976	0	144,568	0
23 Gulf	1,876.25	2,043.03	7,320,136	0.9319	6,821,635	17,193	825,632	0	0	0
24 Hamilton	1,587.86	1,732.54	6,207,656	0.9322	5,786,777	5,712	710,012	0	37,997	12,703
25 Hardee	5,133.73	5,453.47	19,539,674	0.9665	18,885,095	0	465,024	0	769,341	0
26 Hendry	6,832.18	7,271.36	26,053,137	0.9867	25,706,630	0	1,421,665	0	1,273,450	0
27 Hernando	22,122.14	23,671.28	84,813,723	0.9755	82,735,787	295,135	0	0	2,325,701	0
28 Highlands	12,044.81	12,809.27	45,895,358	0.9561	43,880,552	0	1,929,688	0	952,383	318,224
29 Hillsborough	199,117.25	215,790.25	773,172,150	1.0127	782,991,436	0	0	0	26,612,020	0
30 Holmes	3,220.77	3,390.00	12,146,302	0.9250	11,235,329	0	1,720,324	0	863,843	0
31 Indian River	17,790.15	19,275.49	69,063,695	0.9949	68,711,470	0	0	0	0	0
32 Jackson	6,602.46	7,187.26	25,751,809	0.9321	24,003,261	116,546	2,300,858	0	1,323,331	0
33 Jefferson	984.47	1,042.87	3,736,582	0.9329	3,485,857	35,799	497,896	0	0	0
34 Lafayette	1,171.60	1,232.76	4,416,954	0.9235	4,079,057	0	600,169	0	248,449	83,031
35 Lake	40,764.04	43,614.93	156,271,422	0.9785	152,911,586	0	0	0	3,365,479	0
36 Lee	84,592.09	91,077.02	326,327,141	1.0216	333,375,807	0	0	0	0	0
37 Leon	33,327.13	36,373.53	130,325,631	0.9524	124,122,131	0	0	0	1,965,967	0
38 Levy	5,585.44	6,008.76	21,529,267	0.9485	20,420,510	26,683	2,203,748	0	800,170	0
39 Liberty	1,431.99	1,610.53	5,770,497	0.9225	5,323,283	0	703,602	0	361,663	0
40 Madison	2,598.74	2,734.96	9,799,307	0.9178	8,993,804	24,086	746,649	0	478,792	0
41 Manatee	45,136.87	48,668.87	174,379,588	1.0098	176,088,508	0	0	0	0	0
42 Marion	41,543.67	44,405.72	159,104,807	0.9649	153,520,228	123,994	0	0	4,302,262	0
43 Martin	18,267.07	20,088.18	71,975,547	0.9956	71,658,855	0	0	0	0	0
44 Monroe	7,954.88	8,582.40	30,750,568	1.0249	31,516,257	72,220	0	0	0	0
45 Nassau	11,073.05	11,743.95	42,078,338	0.9914	41,716,464	6,760	1,826,774	0	0	0
46 Okaloosa	29,685.77	32,370.00	115,981,063	0.9763	113,232,312	0	0	0	547,999	0
47 Okeechobee	6,523.86	6,930.69	24,832,524	0.9692	24,067,682	30,740	508,044	0	1,303,793	0
48 Orange	182,390.25	201,883.60	723,344,901	1.0064	727,974,308	0	0	0	5,626,739	0
49 Osceola	55,891.86	60,790.05	217,809,533	0.9877	215,130,476	0	0	0	8,219,457	0
50 Palm Beach	177,792.84	194,532.76	697,006,988	1.0335	720,356,722	0	0	0	0	0
51 Pasco	66,270.51	72,404.46	259,423,732	0.9910	257,088,918	0	0	0	9,382,579	0
52 Pinellas	102,732.16	110,930.60	397,462,121	0.9988	396,985,166	0	0	0	0	0
53 Polk	95,706.41	103,033.94	369,168,546	0.9881	364,775,440	0	0	0	17,230,025	0
54 Putnam	10,708.89	11,354.16	40,681,728	0.9643	39,229,390	58,286	2,079,568	0	1,407,148	0
55 St. Johns	32,377.26	35,172.74	126,023,224	0.9862	124,284,104	0	0	0	0	0
56 St. Lucie	38,930.77	41,451.00	148,518,104	0.9888	146,854,701	0	0	0	3,189,209	1,065,535
57 Santa Rosa	25,325.60	27,239.87	97,599,909	0.9478	92,505,194	0	0	0	3,536,214	0
58 Sarasota	40,997.61	44,918.16	160,940,869	1.0010	161,101,810	0	0	0	0	0
59 Seminole	64,335.95	69,467.68	248,901,308	0.9968	248,104,824	0	0	0	5,047,155	0
60 Sumter	7,786.17	8,289.43	29,700,862	0.9659	28,688,063	0	97,623	0	0	0
61 Suwannee	5,838.73	6,146.93	22,024,327	0.9429	20,766,738	79,160	1,475,048	0	1,035,499	346,062
62 Taylor	2,743.80	2,915.72	10,446,966	0.9317	9,733,438	0	750,926	0	94,853	0
63 Union	2,211.16	2,338.27	8,377,975	0.9650	8,084,746	0	745,549	0	641,435	214,372
64 Volusia	61,052.46	66,379.15	237,835,167	0.9672	230,034,174	317,861	0	0	3,597,821	1,202,123
65 Wakulla	4,992.53	5,341.92	19,139,993	0.9365	17,924,603	70,124	493,820	0	982,680	328,409
66 Walton	7,680.23	8,111.50	29,063,342	0.9697	28,182,723	0	0	0	0	0
67 Washington	3,404.69	3,624.22	12,985,508	0.9281	12,051,850	6,096	1,417,993	0	591,769	197,778
68 Washington Special	138.41	140.95	505,021	0.9281	468,710	14,413	0	0	0	0
69 FAMU Lab School	483.74	504.51	1,807,649	0.9524	1,721,605	35,082	264,245	150,883	28,536	0
70 FAU - Palm Beach	842.05	873.18	3,128,586	1.0335	3,233,394	0	0	452,442	0	0
71 FAU - St. Lucie	1,401.78	1,503.72	5,387,799	0.9888	5,327,456	16,020	0	405,086	114,834	0
72 FSU Lab - Broward	686.50	737.07	2,640,907	1.0238	2,703,761	0	0	259,380	0	0
73 FSU Lab - Leon	1,704.91	1,792.64	6,422,993	0.9524	6,117,259	0	700,528	531,778	100,573	0
74 UF Lab School	1,141.29	1,202.54	4,308,677	0.9754	4,202,684	5,436	593,174	371,524	51,780	0
75 Virtual School	38,763.04	39,740.29	142,388,664	1.0000	142,388,664	0	0	14,142,308	234,904	0
Total	2,701,751.84	2,928,899.15	10,494,187,073		10,503,941,127	2,989,243	35,754,378	16,313,401	142,962,538	8,981,743

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2012-13 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	DJJ	Safe Schools	ESE	Supplemental	Instructional Materials	Transportation	Teachers Lead	Reading Allocation
	Supplemental Allocation		Guaranteed Allocation	Academic Instruction				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	126,545	825,212	10,791,699	7,557,466	2,175,448	5,304,124	321,099	1,307,238
2 Baker	0	118,904	1,082,431	1,864,920	367,854	1,321,331	58,329	321,526
3 Bay	116,392	693,791	7,831,498	7,340,146	2,072,569	4,059,778	303,525	1,264,901
4 Bradford	0	121,345	1,218,844	990,338	238,896	688,525	38,042	247,586
5 Brevard	124,445	1,645,524	26,737,035	18,732,295	5,469,791	10,852,681	857,478	3,327,965
6 Broward	440,898	5,992,068	85,705,852	53,022,979	19,931,702	29,110,930	3,125,460	12,065,584
7 Calhoun	0	85,715	782,393	489,544	176,889	436,879	26,128	205,317
8 Charlotte	1,923	419,852	6,001,148	3,604,625	1,245,831	3,282,782	194,420	813,180
9 Citrus	101,125	377,713	6,589,963	3,381,359	1,135,404	3,643,480	181,681	749,075
10 Clay	0	594,059	11,451,884	9,651,640	2,670,315	6,645,919	427,438	1,682,818
11 Collier	142,757	736,712	19,282,618	8,498,998	3,415,517	6,735,228	517,873	2,134,133
12 Columbia	0	261,349	3,837,625	3,826,561	743,992	1,969,559	116,665	526,243
13 Miami-Dade	381,444	9,777,591	126,800,708	116,919,085	26,895,055	24,465,717	4,203,393	16,047,212
14 DeSoto	27,634	167,237	2,025,428	1,601,851	367,546	789,692	56,306	321,047
15 Dixie	0	110,379	535,365	456,254	161,758	568,085	24,099	199,798
16 Duval	319,232	3,399,356	44,230,529	28,923,593	9,638,616	17,668,447	1,519,183	5,887,184
17 Escambia	182,781	1,167,427	13,832,502	9,302,728	3,068,366	9,871,351	482,097	1,851,930
18 Flagler	0	286,094	5,270,769	2,728,485	954,569	3,793,618	154,418	651,279
19 Franklin	0	85,902	489,606	312,393	93,639	363,324	15,544	162,132
20 Gadsden	0	194,428	1,743,701	1,235,042	420,191	1,591,505	65,942	346,521
21 Gilchrist	0	90,078	976,026	570,871	201,475	522,082	30,006	222,305
22 Glades	5,982	88,559	537,076	305,244	112,814	193,262	18,207	179,670
23 Gulf	0	86,841	222,824	389,186	143,826	365,597	22,432	193,825
24 Hamilton	0	95,323	505,034	355,728	118,539	310,049	18,744	181,867
25 Hardee	0	148,711	1,836,647	1,149,802	394,964	1,011,701	61,438	333,221
26 Hendry	0	198,233	2,321,940	1,535,293	518,902	1,337,538	81,413	412,045
27 Hernando	0	511,122	8,817,047	5,171,000	1,687,302	4,165,214	271,076	1,071,027
28 Highlands	0	303,407	3,966,823	2,492,877	931,466	2,486,062	142,946	622,048
29 Hillsborough	534,775	3,756,225	73,796,200	39,146,783	15,516,163	34,192,637	2,360,614	9,162,612
30 Holmes	0	101,764	1,078,521	706,540	245,461	650,782	38,598	244,826
31 Indian River	0	439,194	5,178,277	3,522,562	1,365,424	3,714,771	212,325	908,974
32 Jackson	19,164	191,113	2,326,429	1,407,381	508,050	1,630,784	80,042	392,362
33 Jefferson	0	90,064	538,326	301,887	76,045	279,921	11,911	155,280
34 Lafayette	0	74,426	264,840	212,286	92,521	173,006	14,070	162,134
35 Lake	0	801,604	12,489,276	9,566,909	3,114,212	7,596,290	490,047	1,881,922
36 Lee	173,709	1,655,501	36,587,396	17,741,423	6,770,251	20,311,275	1,014,848	3,967,220
37 Leon	133,959	991,876	16,522,040	9,140,513	2,574,935	5,029,815	403,192	1,549,254
38 Levy	0	186,534	1,977,978	1,284,408	418,326	1,497,457	67,034	350,963
39 Liberty	191,194	73,807	508,166	302,340	111,355	267,020	17,131	176,512
40 Madison	138,532	117,716	1,210,958	717,882	197,121	549,074	31,093	218,925
41 Manatee	177,712	1,178,340	18,518,776	9,055,650	3,634,495	6,791,916	539,407	2,149,736
42 Marion	146,835	898,981	14,976,327	12,685,541	3,128,556	10,037,555	501,515	1,888,955
43 Martin	33,604	402,015	6,564,844	3,652,981	1,514,542	3,851,566	216,747	943,031
44 Monroe	4,609	335,958	2,911,587	1,740,526	598,320	1,059,152	97,156	479,176
45 Nassau	0	233,036	2,855,060	2,511,917	839,736	2,673,005	132,682	597,042
46 Okaloosa	345,730	590,524	11,115,019	8,409,629	2,338,772	5,696,536	352,181	1,423,421
47 Okeechobee	162,672	193,446	2,737,080	1,651,860	491,564	1,643,247	78,110	393,107
48 Orange	262,471	4,399,767	49,585,816	38,846,196	14,435,600	26,215,282	2,193,576	8,526,879
49 Osceola	59,933	1,081,632	14,991,430	12,039,064	4,600,299	10,336,042	667,237	2,600,873
50 Palm Beach	224,231	4,150,291	64,223,028	33,967,290	13,847,233	23,945,313	2,122,431	8,438,856
51 Pasco	127,156	1,421,601	27,092,348	17,875,132	5,071,862	15,071,488	784,737	3,085,710
52 Pinellas	448,223	3,092,434	42,172,916	20,692,967	7,866,958	12,939,354	1,212,609	4,702,238
53 Polk	287,757	1,981,820	33,486,145	22,523,508	7,458,353	20,769,855	1,142,512	4,330,048
54 Putnam	0	371,755	3,366,428	2,791,194	809,400	2,399,157	129,480	568,303
55 St. Johns	202,829	570,246	9,492,651	6,252,795	2,653,602	7,743,836	385,285	1,551,126
56 St. Lucie	89,981	793,259	15,425,885	9,302,819	2,988,210	9,268,985	474,915	1,811,933
57 Santa Rosa	21,755	369,883	8,228,574	7,680,238	2,029,049	5,327,256	306,123	1,183,915
58 Sarasota	0	1,114,611	20,832,290	8,288,475	3,084,683	6,172,023	492,699	1,976,561
59 Seminole	0	1,183,657	18,380,408	15,374,161	4,878,776	10,728,268	762,646	2,981,898
60 Sumter	0	178,808	2,675,610	1,529,114	633,332	1,130,042	91,642	446,496
61 Suwannee	0	162,691	470,797	1,260,960	441,323	1,381,165	71,619	354,964
62 Taylor	0	113,065	994,423	636,145	206,560	585,900	32,345	227,472
63 Union	23,222	89,326	547,939	500,979	167,760	495,880	26,282	208,421
64 Volusia	207,183	1,615,060	22,353,726	16,272,502	4,642,885	9,895,808	736,023	2,773,088
65 Wakulla	0	139,542	1,522,755	975,498	377,145	1,957,651	60,682	322,122
66 Walton	38,623	201,402	2,031,226	1,301,317	621,709	1,900,804	90,939	440,657
67 Washington	0	106,670	800,604	881,058	263,227	799,957	40,646	254,261
68 Washington Special	118,121	1,027	742,840	129,998	11,531	0	1,649	120,416
69 FAMU Lab School	0	66,250	20,501	295,165	39,084	0	6,476	134,893
70 FAU - Palm Beach	0	68,909	91,997	231,493	125,275	0	9,480	152,362
71 FAU - St. Lucie	0	73,062	130,119	416,327	104,844	0	16,926	176,560
72 FSU Lab - Broward	0	67,754	156,303	141,712	52,343	0	8,152	146,242
73 FSU Lab - Leon	0	75,312	286,956	285,875	129,719	0	20,351	185,686
74 UF Lab School	0	71,129	264,902	297,070	93,063	0	13,826	163,563
75 Virtual School	0	0	0	0	5,143,003	0	0	1,760,328
Total	6,145,138	64,456,019	947,950,732	636,958,373	211,665,913	420,264,335	31,895,373	130,000,000

2012-13 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	42,862	132,864,268	62,790,519	173,747	(495,351)	69,752,145
2 Baker	0	25,168,289	4,169,921	19,139	(93,834)	20,923,673
3 Bay	57,022	123,253,504	74,193,664	(291,728)	(459,520)	48,308,592
4 Bradford	16,372	16,334,602	4,723,405	22,254	(60,899)	11,572,552
5 Brevard	164,786	355,010,921	147,353,891	286,622	(1,323,569)	206,620,083
6 Broward	207,094	1,243,820,750	666,984,184	(778,373)	(4,637,272)	571,420,921
7 Calhoun	30,512	11,730,957	2,309,250	1,567	(43,736)	9,379,538
8 Charlotte	36,048	76,218,588	63,522,914	(56,967)	(284,162)	12,354,545
9 Citrus	0	72,692,025	42,781,610	60,776	(271,014)	29,700,177
10 Clay	51,849	177,932,744	45,963,261	(176,222)	(663,377)	131,129,884
11 Collier	4,196	216,206,277	193,656,823	153,103	(806,070)	21,896,487
12 Columbia	5,032	49,687,021	12,564,727	64,195	(185,245)	37,001,244
13 Miami-Dade	150,472	1,704,433,791	1,053,568,881	1,551,562	(6,354,551)	646,061,921
14 DeSoto	0	24,454,288	7,298,666	24,571	(91,172)	17,089,021
15 Dixie	5,706	10,672,933	2,599,860	15,078	(39,791)	8,048,360
16 Duval	236,832	620,500,419	263,417,960	(289,200)	(2,313,379)	354,479,880
17 Escambia	220,881	194,498,756	79,259,446	228,171	(725,139)	114,742,342
18 Flagler	40,467	61,323,885	36,148,377	32,869	(228,631)	24,979,746
19 Franklin	0	5,696,261	5,504,975	3,252	(21,237)	173,301
20 Gadsden	9,732	28,649,314	6,921,634	(326,072)	(106,812)	21,294,796
21 Gilchrist	1,474	13,707,005	3,442,862	4,313	(51,103)	10,217,353
22 Glades	0	7,882,625	2,880,462	4,432	(29,388)	4,977,207
23 Gulf	0	9,088,991	6,516,031	4,015	(33,886)	2,543,089
24 Hamilton	11,857	8,150,342	4,174,737	(2,726)	(30,386)	3,942,493
25 Hardee	14,141	25,070,085	8,201,321	28,526	(93,467)	16,803,823
26 Hendry	930	34,808,039	8,839,377	33,944	(129,773)	25,872,833
27 Hernando	222,134	107,272,545	40,550,458	(218,385)	(399,939)	66,103,763
28 Highlands	18,011	58,044,487	24,436,347	39,909	(216,404)	33,431,645
29 Hillsborough	262,194	988,331,659	355,507,415	92,108	(3,684,745)	629,231,607
30 Holmes	606	16,886,594	2,398,675	3,355	(62,957)	14,428,317
31 Indian River	26,359	84,079,356	70,206,151	15,758	(313,469)	13,575,494
32 Jackson	11,355	34,310,676	8,139,040	(20,927)	(127,919)	26,022,790
33 Jefferson	0	5,472,986	3,093,561	3,415	(20,405)	2,362,435
34 Lafayette	0	6,003,989	1,309,870	(944)	(22,384)	4,670,791
35 Lake	142,775	192,360,100	79,699,466	(310,409)	(717,166)	111,633,059
36 Lee	148,780	421,746,210	287,920,098	480,026	(1,572,374)	132,733,764
37 Leon	90,997	162,524,679	74,738,734	(389,217)	(605,932)	86,790,796
38 Levy	6,347	29,240,158	8,541,632	11,527	(109,014)	20,601,039
39 Liberty	510	8,036,583	1,218,201	(44,710)	(29,962)	6,743,710
40 Madison	785	13,425,417	3,638,078	(27,723)	(50,053)	9,709,563
41 Manatee	61,830	218,196,370	127,223,761	7,184	(813,490)	90,166,303
42 Marion	165,989	202,376,738	79,940,036	(159,224)	(754,511)	121,522,967
43 Martin	0	88,838,185	79,599,476	51,959	(331,211)	8,959,457
44 Monroe	0	38,814,961	35,463,702	(104,576)	(144,712)	3,101,971
45 Nassau	4,130	53,396,606	34,267,595	(1,483)	(199,076)	18,928,452
46 Okaloosa	24,624	144,076,747	72,985,923	(308,066)	(537,154)	70,245,604
47 Okeechobee	0	33,261,345	8,428,909	(20,949)	(124,006)	24,687,481
48 Orange	120,062	878,186,696	431,912,404	(78,940)	(3,274,097)	442,921,255
49 Osceola	185,308	269,911,751	84,533,203	240,426	(1,006,298)	184,612,676
50 Palm Beach	165,109	871,440,504	671,396,010	(940,098)	(3,248,946)	195,855,450
51 Pasco	430,738	337,432,269	103,354,472	26,093	(1,258,031)	232,845,859
52 Pinellas	117,078	490,229,943	312,923,713	(301,901)	(1,827,699)	175,176,630
53 Polk	154,620	474,140,083	127,919,926	(956,289)	(1,767,712)	343,496,156
54 Putnam	22,092	53,232,201	18,076,701	(47,864)	(198,463)	34,909,173
55 St. Johns	112,246	153,248,720	95,399,751	(22,260)	(571,349)	57,255,360
56 St. Lucie	120,248	191,385,680	79,308,699	167,650	(713,533)	111,531,098
57 Santa Rosa	278,238	121,466,439	43,098,278	(8,132)	(452,857)	77,907,172
58 Sarasota	58,035	203,121,187	182,690,766	173,507	(757,286)	19,846,642
59 Seminole	592,600	308,034,393	133,037,846	141,791	(1,148,428)	173,989,910
60 Sumter	11,627	35,482,357	31,407,361	(4,832)	(132,287)	3,937,877
61 Suwannee	7,736	27,853,762	7,785,075	30,033	(103,846)	19,994,874
62 Taylor	270	13,375,397	6,410,424	(7,965)	(49,867)	6,907,141
63 Union	3,369	11,749,280	1,322,446	12,324	(43,804)	10,395,354
64 Volusia	112,271	293,760,525	136,688,200	(191,759)	(1,095,212)	155,785,354
65 Wakulla	1,450	25,156,481	6,317,908	30,993	(93,790)	18,775,776
66 Walton	2,302	34,811,702	30,916,026	(16,200)	(129,787)	3,749,689
67 Washington	5,550	17,417,459	4,895,583	(20,722)	(64,937)	12,436,217
68 Washington Special	0	1,608,705	0	13,752	(5,998)	1,616,459
69 FAMU Lab School	0	2,762,720	0	1,925	(10,300)	2,754,345
70 FAU - Palm Beach	0	4,365,352	0	167	(16,275)	4,349,244
71 FAU - St. Lucie	0	6,781,234	0	4,264	(25,282)	6,760,216
72 FSU Lab - Broward	0	3,535,647	0	2,295	(13,182)	3,524,760
73 FSU Lab - Leon	0	8,434,037	0	5,659	(31,444)	8,408,252
74 UF Lab School	3,475	6,131,626	0	5,691	(22,860)	6,114,457
75 Virtual School	37,898,624	201,567,831	0	1,291,723	(751,495)	202,108,059

Total 42,898,739 13,203,177,052 6,718,490,678 (559,193) (49,224,712) 6,434,902,469

2012-13 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	69,752,145	(1,297,195)	(17,716)	692	68,437,926
2 Baker	20,923,673	(179,609)	(2,242)	(2,419)	20,739,403
3 Bay	48,308,592	(1,084,254)	(12,071)	17,008	47,229,275
4 Bradford	11,572,552	(320,232)	(4,601)	1,657	11,249,376
5 Brevard	206,620,083	(7,639,764)	(94,642)	(104,300)	198,781,377
6 Broward	571,420,921	(17,905,140)	(194,222)	75,518	553,397,077
7 Calhoun	9,379,538	0	0	266	9,379,804
8 Charlotte	12,354,545	(603,074)	(7,976)	(22,586)	11,720,909
9 Citrus	29,700,177	(277,285)	(4,032)	1,148	29,420,008
10 Clay	131,129,884	(2,081,355)	(27,227)	(1,722)	129,019,580
11 Collier	21,896,487	(1,311,006)	(12,285)	(4,101)	20,569,095
12 Columbia	37,001,244	(1,022,109)	(12,821)	1,015	35,967,329
13 Miami-Dade	646,061,921	(35,183,191)	(346,535)	(155,310)	610,376,885
14 DeSoto	17,089,021	(193,854)	(2,769)	(2,385)	16,890,013
15 Dixie	8,048,360	(372,353)	(5,187)	(2,051)	7,668,769
16 Duval	354,479,880	(19,106,097)	(228,363)	(27,385)	335,118,035
17 Escambia	114,742,342	(1,599,961)	(20,636)	(9,180)	113,112,565
18 Flagler	24,979,746	(210,154)	(2,426)	(2,429)	24,764,737
19 Franklin	173,301	(11,929)	(83)	0	161,289
20 Gadsden	21,294,796	(320,132)	(5,005)	1,141	20,970,800
21 Gilchrist	10,217,353	(238,816)	(3,440)	0	9,975,097
22 Glades	4,977,207	(24,593)	(394)	0	4,952,207
23 Gulf	2,543,089	(120,025)	(1,008)	0	2,422,056
24 Hamilton	3,942,493	(55,198)	(950)	3,268	3,889,613
25 Hardee	16,803,823	(119,054)	(1,716)	0	16,683,053
26 Hendry	25,872,833	(137,954)	(1,976)	0	25,732,903
27 Hernando	66,103,763	(1,082,548)	(12,513)	(3,171)	65,005,531
28 Highlands	33,431,645	(163,642)	(2,330)	1,816	33,267,489
29 Hillsborough	629,231,607	(8,117,161)	(94,807)	(37,276)	620,982,363
30 Holmes	14,428,317	0	0	0	14,428,317
31 Indian River	13,575,494	(318,162)	(4,465)	(1,004)	13,251,863
32 Jackson	26,022,790	(85,029)	(1,117)	0	25,936,644
33 Jefferson	2,362,435	(58,252)	(779)	0	2,303,404
34 Lafayette	4,670,791	(10,872)	(198)	0	4,659,721
35 Lake	111,633,059	(1,627,293)	(22,776)	4,291	109,987,281
36 Lee	132,733,764	(2,545,318)	(28,188)	(8,194)	130,152,064
37 Leon	86,790,796	(2,103,471)	(24,826)	(8,177)	84,654,322
38 Levy	20,601,039	(485,117)	(7,238)	0	20,108,684
39 Liberty	6,743,710	(13,989)	(234)	0	6,729,487
40 Madison	9,709,563	(49,923)	(798)	0	9,658,842
41 Manatee	90,166,303	(3,010,759)	(30,620)	(2,414)	87,122,510
42 Marion	121,522,967	(1,618,903)	(21,753)	2,950	119,885,261
43 Martin	8,959,457	(595,980)	(7,421)	(1,257)	8,354,799
44 Monroe	3,101,971	(40,319)	(385)	0	3,061,267
45 Nassau	18,928,452	(517,832)	(7,079)	3,378	18,406,919
46 Okaloosa	70,245,604	(1,891,974)	(20,136)	(4,879)	68,328,615
47 Okeechobee	24,687,481	(202,926)	(2,717)	0	24,481,838
48 Orange	442,921,255	(13,572,642)	(157,586)	(19,178)	429,171,849
49 Osceola	184,612,676	(3,176,731)	(43,264)	(72,927)	181,319,754
50 Palm Beach	195,855,450	(8,436,488)	(103,428)	4,108	187,319,642
51 Pasco	232,845,859	(3,593,981)	(42,294)	5,932	229,215,516
52 Pinellas	175,176,630	(6,171,525)	(77,766)	(8,754)	168,918,585
53 Polk	343,496,156	(3,748,551)	(50,820)	(56,757)	339,640,028
54 Putnam	34,909,173	(212,634)	(3,023)	1,108	34,694,624
55 St. Johns	57,255,360	(1,267,510)	(13,811)	2,572	55,976,611
56 St. Lucie	111,531,098	(1,101,784)	(14,621)	6,396	110,421,089
57 Santa Rosa	77,907,172	(287,007)	(3,957)	(4,119)	77,612,089
58 Sarasota	19,846,642	(2,644,481)	(28,009)	(35,182)	17,138,970
59 Seminole	173,989,910	(3,588,120)	(38,663)	367	170,363,494
60 Sumter	3,937,877	(95,929)	(1,580)	0	3,840,368
61 Suwannee	19,994,874	(331,453)	(5,660)	2,799	19,660,560
62 Taylor	6,907,141	(40,331)	(546)	0	6,866,264
63 Union	10,395,354	(64,578)	(882)	0	10,329,894
64 Volusia	155,785,354	(2,991,285)	(36,941)	3,470	152,760,598
65 Wakulla	18,775,776	(102,816)	(1,748)	0	18,671,212
66 Walton	3,749,689	(93,917)	(1,280)	0	3,654,492
67 Washington	12,436,217	(112,633)	(1,126)	(16,154)	12,306,304
68 Washington Special	1,616,459	0	0	0	1,616,459
69 FAMU Lab School	2,754,345	0	0	0	2,754,345
70 FAU - Palm Beach	4,349,244	(13,877)	(405)	0	4,334,962
71 FAU - St. Lucie	6,760,216	(11,170)	(94)	0	6,748,952
72 FSU Lab - Broward	3,524,760	(59,317)	(638)	0	3,464,805
73 FSU Lab - Leon	8,408,252	(17,207)	(308)	0	8,390,737
74 UF Lab School	6,114,457	(3,634)	(63)	0	6,110,760
75 Virtual School	202,108,059	(17,930)	(528)	0	202,089,601

Total 6,434,902,469 (167,711,335) (1,929,744) (472,411) 6,264,788,979

2012-13 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	69,578,398	1,580,918	29,194,418	100,353,734	62,790,519	8,860,085	71,650,604	172,004,338
2 Baker	20,904,534	452,300	5,249,215	26,606,049	4,169,921	597,987	4,767,908	31,373,957
3 Bay	48,600,320	774,622	28,805,775	78,180,717	74,193,664	10,748,956	84,942,620	163,123,337
4 Bradford	11,550,298	74,573	3,367,452	14,992,323	4,723,405	643,905	5,367,310	20,359,633
5 Brevard	206,333,461	4,725,579	79,462,417	290,521,457	147,353,891	19,749,276	167,103,167	457,624,624
6 Broward	572,199,294	15,055,108	297,694,519	884,948,921	666,984,184	97,997,283	764,981,467	1,649,930,388
7 Calhoun	9,377,971	60,820	2,300,814	11,739,605	2,309,250	318,459	2,627,709	14,367,314
8 Charlotte	12,411,512	981,157	17,219,645	30,612,314	63,522,914	9,201,228	72,724,142	103,336,456
9 Citrus	29,639,401	865,609	15,684,295	46,189,305	42,781,610	6,239,159	49,020,769	95,210,074
10 Clay	131,306,106	2,318,989	38,287,823	171,912,918	45,963,261	6,458,861	52,422,122	224,335,040
11 Collier	21,743,384	2,472,868	50,302,053	74,518,305	193,656,823	43,670,577	237,327,400	311,845,705
12 Columbia	36,937,049	279,282	10,500,703	47,717,034	12,564,727	1,824,581	14,389,308	62,106,342
13 Miami-Dade	644,510,359	19,667,444	395,060,838	1,059,238,641	1,053,568,881	127,699,338	1,181,268,219	2,240,506,860
14 DeSoto	17,064,450	102,865	5,201,128	22,368,443	7,298,666	1,035,547	8,334,213	30,702,624
15 Dixie	8,033,282	94,411	2,167,594	10,295,287	2,599,860	363,494	2,963,354	13,258,641
16 Duval	354,769,080	5,613,515	145,243,135	505,625,730	263,417,960	37,862,535	301,280,495	806,906,225
17 Escambia	114,514,171	751,448	43,510,059	158,775,678	79,259,446	10,759,721	90,019,167	248,794,845
18 Flagler	24,946,877	853,316	13,355,313	39,155,506	36,148,377	4,966,750	41,115,127	80,270,633
19 Franklin	170,049	29,106	1,189,981	1,389,136	5,504,975	1,313,468	6,818,443	8,207,579
20 Gadsden	21,620,868	214,841	5,963,636	27,799,345	6,921,634	998,723	7,920,357	35,719,702
21 Gilchrist	10,213,040	167,913	2,715,774	13,096,727	3,442,862	464,513	3,907,375	17,004,102
22 Glades	4,972,775	6,997	1,674,079	6,653,851	2,880,462	410,789	3,291,251	9,945,102
23 Gulf	2,539,074	98,138	1,974,792	4,612,004	6,516,031	1,009,735	7,525,766	12,137,770
24 Hamilton	3,945,219	29,761	1,689,352	5,664,332	4,174,737	550,936	4,725,673	10,390,005
25 Hardee	16,775,297	0	5,583,195	22,358,492	8,201,321	1,134,774	9,336,095	31,694,587
26 Hendry	25,838,889	48,696	7,555,873	33,443,458	8,839,377	1,260,601	10,099,978	43,543,436
27 Hernando	66,322,148	785,735	23,687,353	90,795,236	40,550,458	5,879,384	46,429,842	137,225,078
28 Highlands	33,391,736	552,645	12,842,957	46,787,338	24,436,347	3,515,075	27,951,422	74,738,760
29 Hillsborough	629,139,499	8,793,936	224,591,571	862,525,006	355,507,415	47,240,992	402,748,407	1,265,273,413
30 Holmes	14,424,962	89,505	3,304,355	17,818,822	2,398,675	330,730	2,729,405	20,548,227
31 Indian River	13,559,736	1,102,670	19,746,717	34,409,123	70,206,151	9,705,082	79,911,233	114,320,356
32 Jackson	26,043,717	369,822	7,030,112	33,443,651	8,139,040	1,125,532	9,264,572	42,708,223
33 Jefferson	2,359,020	0	1,056,829	3,415,849	3,093,561	427,171	3,520,732	6,936,581
34 Lafayette	4,671,735	0	1,193,913	5,865,648	1,309,870	186,094	1,495,964	7,361,612
35 Lake	111,943,468	1,796,167	44,272,940	158,012,575	79,699,466	11,753,786	91,453,252	249,465,827
36 Lee	132,253,738	3,913,096	96,354,121	232,520,955	287,920,098	40,967,136	328,887,234	561,408,189
37 Leon	87,180,013	2,017,602	35,855,040	125,052,655	74,738,734	10,395,049	85,133,783	210,186,438
38 Levy	20,589,512	189,740	5,891,371	26,670,623	8,541,632	1,271,471	9,813,103	36,483,726
39 Liberty	6,788,420	29,486	1,332,955	8,150,861	1,218,201	169,465	1,387,666	9,538,527
40 Madison	9,737,286	100,099	2,497,994	12,335,379	3,638,078	485,077	4,123,155	16,458,534
41 Manatee	90,159,119	2,095,390	51,090,016	143,344,525	127,223,761	17,914,792	145,138,553	288,483,078
42 Marion	121,682,191	1,235,050	43,844,518	166,761,759	79,940,036	11,106,082	91,046,118	257,807,877
43 Martin	8,907,498	1,376,338	20,497,849	30,781,685	79,599,476	12,881,958	92,481,434	123,263,119
44 Monroe	3,206,547	518,154	9,077,931	12,802,632	35,463,702	14,013,127	49,476,829	62,279,461
45 Nassau	18,929,935	872,866	12,007,854	31,810,655	34,267,595	4,798,233	39,065,828	70,876,483
46 Okaloosa	70,553,670	2,344,974	32,054,081	104,952,725	72,985,923	10,462,528	83,448,451	188,401,176
47 Okeechobee	24,708,430	0	6,891,906	31,600,336	8,428,909	1,115,898	9,544,807	41,145,143
48 Orange	443,000,195	9,233,298	208,788,033	661,021,526	431,912,404	62,021,593	493,933,997	1,154,955,523
49 Osceola	184,372,548	2,416,244	61,770,081	248,558,757	84,533,203	12,511,048	97,044,251	345,602,826
50 Palm Beach	196,795,250	10,436,226	205,974,955	413,206,729	671,396,010	89,655,697	761,051,707	1,174,258,436
51 Pasco	232,819,766	2,840,107	73,815,100	309,474,973	103,354,472	15,197,394	118,551,866	428,026,839
52 Pinellas	175,478,531	4,979,132	113,737,963	294,195,626	312,923,713	42,288,516	355,212,229	649,407,855
53 Polk	344,452,445	2,809,632	105,668,664	452,930,741	127,919,926	18,267,298	146,187,224	599,117,965
54 Putnam	34,957,037	272,427	11,633,860	46,863,324	18,076,701	2,564,752	20,641,453	67,504,777
55 St. Johns	57,277,620	2,016,898	34,313,578	93,608,096	95,399,751	13,148,888	108,548,639	202,156,735
56 St. Lucie	111,363,448	1,087,924	42,023,310	154,474,682	79,308,699	11,250,314	90,559,013	245,033,695
57 Santa Rosa	77,915,304	1,422,252	26,394,287	105,731,843	43,098,278	5,857,106	48,955,384	154,687,227
58 Sarasota	19,673,135	3,103,125	45,874,446	68,650,706	182,690,766	29,980,845	212,671,611	281,322,317
59 Seminole	173,848,119	4,185,563	69,524,948	247,558,630	133,037,846	18,814,957	151,852,803	399,411,433
60 Sumter	3,942,709	398,654	8,394,649	12,736,012	31,407,361	5,559,088	36,966,449	49,702,461
61 Suwannee	19,964,841	4,851	6,037,911	26,007,603	7,785,075	1,130,067	8,915,142	34,922,745
62 Taylor	6,915,106	0	2,881,082	9,796,188	6,410,424	922,825	7,333,249	17,129,437
63 Union	10,383,030	201,862	2,331,733	12,916,625	1,322,446	178,683	1,501,129	14,417,754
64 Volusia	155,977,113	2,264,763	65,771,127	224,013,003	136,688,200	19,046,716	155,734,916	379,747,919
65 Wakulla	18,744,783	387,275	5,256,690	24,388,748	6,317,908	869,032	7,186,940	31,575,688
66 Walton	3,765,889	416,400	8,261,474	12,443,763	30,916,026	8,077,257	38,993,283	51,437,046
67 Washington	12,456,939	75,227	3,487,893	16,020,059	4,895,583	671,046	5,566,629	21,586,688
68 Washington Special	1,602,707	0	0	1,602,707	0	0	0	1,602,707
69 FAMU Lab School	2,752,420	0	504,606	3,257,026	0	0	0	3,257,026
70 FAU - Palm Beach	4,349,077	66,772	935,124	5,350,973	0	0	0	5,350,973
71 FAU - St. Lucie	6,755,952	132,171	1,611,690	8,499,813	0	0	0	8,499,813
72 FSU Lab - Broward	3,522,465	63,343	883,355	4,469,163	0	0	0	4,469,163
73 FSU Lab - Leon	8,402,593	158,240	1,671,829	10,232,662	0	0	0	10,232,662
74 UF Lab	6,108,766	106,940	1,123,608	7,339,314	0	0	0	7,339,314
75 Virtual School	200,816,336	0	0	200,816,336	0	0	0	200,816,336

State 6,435,461,662 134,582,877 2,974,748,257 9,544,792,796 6,718,490,678 959,899,065 7,678,389,743 17,223,182,539

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2012-13 FEFP Fourth Calculation
 Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	-13-
1 Alachua	6,733.16	6,293.02	5,829.50	1,988.84	3,599.90	1,515.59	25,960.01	353.93	90.78	28.90	390.85	864.46	26,824.47
2 Baker	1,407.58	1,712.89	813.39	227.47	196.37	163.15	4,520.85	5.22	19.63	1.79	325.29	351.93	4,872.78
3 Bay	6,776.98	7,705.48	5,441.28	1,479.62	1,690.90	847.50	23,941.76	323.31	427.81	73.20	590.27	1,414.59	25,356.35
4 Bradford	971.95	892.78	485.33	203.92	331.62	193.01	3,078.61	1.02	19.99	0.95	77.43	99.39	3,178.00
5 Brevard	16,522.62	19,677.15	15,268.63	4,531.86	6,929.88	4,476.83	67,406.97	1,464.78	845.40	135.23	1,780.95	4,226.36	71,633.33
6 Broward	57,361.97	75,686.77	57,474.85	11,324.79	18,695.95	11,622.16	232,166.49	19,162.22	2,315.92	524.28	6,930.72	28,933.14	261,099.63
7 Calhoun	549.91	626.39	400.89	229.66	172.96	136.73	2,116.54	7.47	24.39	2.39	31.94	66.19	2,182.73
8 Charlotte	3,628.06	4,707.50	4,028.88	840.79	1,240.64	892.86	15,338.73	171.56	146.36	11.25	573.90	903.07	16,241.80
9 Citrus	3,942.46	4,456.04	3,522.30	664.95	1,111.58	642.15	14,339.48	93.66	130.64	12.13	601.65	838.08	15,177.56
10 Clay	7,629.24	9,912.05	8,540.47	2,675.70	3,690.39	1,623.28	34,071.13	348.87	225.00	55.00	1,008.00	1,636.87	35,708.00
11 Collier	8,217.16	11,864.19	8,979.56	1,967.08	3,735.30	2,614.49	37,377.78	4,900.48	267.23	118.57	598.81	5,885.09	43,262.87
12 Columbia	2,797.64	3,046.37	1,724.95	608.99	747.55	408.27	9,333.77	51.62	39.75	9.10	311.87	412.34	9,746.11
13 Miami-Dade	63,941.88	90,096.10	63,291.17	16,880.19	33,165.89	23,642.11	291,017.34	48,660.02	2,224.07	326.60	8,921.64	60,132.33	351,149.67
14 DeSoto	1,090.31	1,414.47	768.50	320.47	317.07	179.52	4,090.34	459.07	4.38	2.30	147.71	613.46	4,703.80
15 Dixie	481.68	571.47	377.89	274.48	166.02	99.15	1,970.69	0.00	10.61	4.36	27.58	42.55	2,013.24
16 Duval	35,871.02	37,099.74	26,386.32	6,456.89	9,144.38	5,770.31	120,728.66	3,378.60	799.72	341.93	1,663.05	6,183.30	126,911.96
17 Escambia	10,952.27	11,779.40	7,418.14	2,768.71	3,303.67	2,208.01	38,430.20	283.55	178.96	176.21	1,205.26	1,843.98	40,274.18
18 Flagler	3,401.47	4,050.69	2,817.23	536.00	750.80	561.75	12,117.94	220.76	41.92	26.98	492.40	782.06	12,900.00
19 Franklin	389.31	399.36	230.20	81.12	92.03	66.33	1,258.35	9.18	4.30	1.44	25.28	40.20	1,298.55
20 Gadsden	1,604.45	1,800.00	905.00	291.97	300.98	205.38	5,107.78	249.16	9.79	6.60	135.40	400.95	5,508.73
21 Gilchrist	1,518.02	672.29	429.04	159.66	271.20	205.95	2,353.85	26.33	49.21	8.86	68.48	152.88	2,506.73
22 Glades	449.34	537.26	138.85	120.42	95.57	60.34	1,401.78	74.35	6.38	2.30	36.23	119.26	1,521.04
23 Gulf	470.00	604.00	430.00	69.00	136.00	125.00	1,834.00	0.00	22.00	9.00	8.98	39.98	1,873.98
24 Hamilton	423.96	540.49	274.65	106.25	68.54	32.20	1,446.09	62.80	17.14	6.47	33.37	119.78	1,565.87
25 Hardee	1,344.01	1,625.02	892.18	173.89	306.86	223.37	4,565.33	418.50	19.36	1.83	127.45	567.14	5,132.47
26 Hendry	1,518.02	2,006.68	1,311.57	340.50	437.68	250.98	5,865.43	634.77	18.42	4.62	277.97	935.78	6,801.21
27 Hernando	5,765.20	7,266.29	4,917.90	992.05	1,267.48	980.01	21,188.93	422.91	139.79	48.00	845.99	1,456.69	22,645.62
28 Highlands	3,161.58	3,750.01	2,405.26	460.43	782.62	592.21	11,152.11	497.14	34.04	16.39	242.01	789.58	11,941.69
29 Hillsborough	42,501.24	54,614.47	40,284.05	12,648.71	17,562.54	7,186.73	174,797.74	15,265.80	1,147.88	250.40	5,742.88	22,406.96	197,204.70
30 Holmes	933.86	1,079.65	725.71	157.93	171.58	98.04	3,166.77	0.00	5.72	1.11	50.88	57.71	3,224.48
31 Indian River	4,150.00	5,251.00	3,759.36	739.00	1,261.00	949.05	16,109.41	925.00	100.00	43.14	560.03	1,628.17	17,737.58
32 Jackson	1,784.32	2,150.56	1,255.01	408.16	402.07	222.92	6,223.04	45.11	95.60	17.56	305.34	463.61	6,686.65
33 Jefferson	315.01	317.87	156.00	71.15	68.24	37.99	966.26	2.65	0.00	1.01	25.12	28.78	995.04
34 Lafayette	317.02	386.56	226.51	80.09	50.05	29.68	1,089.91	40.09	1.00	0.00	44.42	85.51	1,175.42
35 Lake	10,887.48	13,073.30	8,298.81	1,647.03	2,361.01	1,705.35	37,972.98	1,135.81	240.26	29.78	1,559.50	2,965.35	40,938.33
36 Lee	20,716.14	23,908.75	16,416.96	4,561.28	7,220.79	5,012.01	77,835.93	3,780.13	596.33	114.90	2,452.71	6,944.07	84,780.00
37 Leon	8,960.32	10,006.64	7,143.69	2,496.74	2,392.79	1,459.19	32,459.37	342.14	314.06	76.17	490.75	1,223.12	33,682.49
38 Levy	1,419.02	1,469.90	1,017.25	438.84	647.85	408.39	5,401.25	103.67	12.12	1.77	81.19	198.75	5,600.00
39 Liberty	382.10	435.33	302.89	74.82	66.02	82.75	1,343.91	4.76	45.03	3.27	34.13	87.19	1,431.10
40 Madison	654.12	689.43	498.17	245.82	191.12	148.44	2,427.10	4.83	0.00	0.11	165.46	170.40	2,597.50
41 Manatee	9,869.15	12,590.10	8,427.48	2,909.85	4,316.55	2,443.15	40,556.28	3,050.05	344.28	35.47	1,075.72	4,505.52	45,061.80
42 Marion	10,218.42	12,152.88	8,808.59	2,326.38	3,556.06	2,287.86	39,350.19	989.73	207.82	17.68	1,330.90	2,546.13	41,896.32
43 Martin	3,537.17	4,790.34	4,495.32	985.06	1,490.70	715.41	16,014.00	1,373.33	189.41	60.89	469.35	2,092.98	18,106.98
44 Monroe	2,041.23	2,239.69	1,586.38	399.95	665.56	526.87	7,459.68	471.93	44.11	3.00	137.67	656.71	8,116.39
45 Nassau	2,715.67	2,539.34	2,589.99	614.17	759.45	446.75	10,665.37	61.48	44.24	13.00	300.10	418.82	11,084.19
46 Okaloosa	7,695.38	8,706.47	6,235.98	1,504.41	2,109.54	1,504.96	27,756.74	480.48	205.32	72.51	905.98	1,664.29	29,421.03
47 Okeechobee	1,283.39	1,705.45	1,128.80	395.15	626.04	467.88	5,606.71	671.50	25.90	5.12	216.01	918.53	6,525.24
48 Orange	39,511.54	49,220.61	36,821.13	6,559.23	14,039.27	10,537.06	156,688.84	20,067.79	2,351.68	538.65	3,603.47	26,561.59	183,250.43
49 Osceola	10,912.73	15,852.40	12,018.78	1,859.52	3,217.99	2,436.68	46,298.10	7,708.81	471.27	90.50	1,172.01	9,442.59	55,740.69
50 Palm Beach	35,294.23	47,450.98	39,244.81	11,105.84	15,383.11	7,148.50	155,627.47	15,114.44	1,180.05	349.67	5,035.36	21,679.52	177,306.99
51 Pasco	16,268.48	19,348.63	13,521.08	2,724.71	5,488.68	4,010.02	61,361.60	1,877.63	625.31	269.40	1,422.70	4,195.04	65,556.64
52 Pinellas	23,635.92	28,009.96	23,926.86	5,680.51	8,886.20	3,659.14	93,798.59	3,456.33	816.31	134.73	3,094.88	7,502.25	101,300.84
53 Polk	23,205.64	28,133.51	18,571.25	3,662.92	5,850.41	4,728.27	84,152.00	7,686.67	379.44	248.54	2,978.36	11,293.01	95,445.01
54 Putnam	2,845.52	3,096.80	1,866.32	713.75	921.37	607.96	10,051.72	462.02	23.22	12.68	267.07	764.99	10,816.71
55 St. Johns	7,757.71	9,357.35	8,091.82	1,621.82	3,013.48	1,152.30	30,994.48	164.05	200.99	37.74	789.27	1,192.05	32,186.53
56 St. Lucie	9,954.82	12,100.32	8,332.43	1,370.03	2,396.35	1,618.02	35,771.97	2,325.60	144.28	20.96	1,411.41	3,902.25	39,674.22
57 Santa Rosa	6,388.49	8,204.10	6,414.08	1,284.00	1,690.00	658.00	24,638.67	132.53	165.89	38.83	597.45	934.70	25,573.37
58 Sarasota	8,980.87	10,607.41	8,268.11	2,489.93	4,797.65	2,590.69	37,734.66	1,782.54	467.19	74.05	1,101.47	3,425.25	41,159.91
59 Seminole	14,803.25	18,769.12	14,944.66	2,786.44	5,227.05	3,282.40	59,812.92	1,717.97	324.63	52.62	1,803.00	3,898.22	63,711.14
60 Sumter	1,970.66	2,431.57	1,483.51	410.01	433.23	328.70	7,057.68	224.56	39.17	5.88	328.41	598.02	7,655.70
61 Suwannee	1,614.20	1,996.98	1,122.29	260.57	380.10	214.12	5,588.26	185.94	4.19	2.06	202.54	394.73	5,982.99
62 Taylor	794.41	873.74	570.35	198.72	129.82	99.37	2,666.41	0.00	9.52	2.02	24.11	35.65	2,702.06
63 Union	579.22	708.66	436.41	112.68	187.33	97.31	2,121.61	0.00	5.64	2.34	65.96	73.94	2,195.55
64 Volusia	14,274.14	17,870.91	12,436.81	3,043.54	4,892.56	3,890.07	56,408.03	2,271.80	601.02	109.13	2,097.07	5,079.02	61,487.05
65 Wakulla	1,299.82	1,714.54	843.80	564.15	271.13	242.75	4,936.19	7.80	19.48	12.53	93.39	133.20	5,069.39
66 Walton	2,273.13	2,538.31	1,618.31	271.25	349.58	282.16	7,332.74	188.72	4.03	2.05	69.44	264.24	7,596.98
67 Washington	877.65	1,001.66	708.62	214.25	298.65	148.53	3,249.36	20.32	21.08	6.29	98.48	146.17	3,395.53
68 Washington Special	0.00	13.97	52.20	0.00	10.25	46.66	123.08	0.30	0.00	0.00	14.38	14.68	137.76
69 FAMU Lab School	180.50	197.00	141.27	4.50	9.00	1.00	533.27	0.00	0.00	0.00	7.73	7.73	541.00
70 FAU - Palm Beach	188.00	293.00	245.00	21.00	36.00	1.00	784.00	8.00	0.00	0.00	0.00	8.00	792.00
71 FAU - St. Lucie	505.00	730.00	0.00	41.00	89.00	2.00	1,370.00	28.00	14.00	2.00	0.0		

2012-13 FEFP Fourth Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-7-	-8-	-9-	-10-	-11-	Total
1 Alachua	6,803.87	6,497.82	6,246.60	2,005.57	3,412.41	1,395.06	26,361.33	377.64	83.94	22.55	371.57	855.70	27,217.03
2 Baker	1,466.90	1,675.06	935.93	222.83	200.43	134.00	4,635.15	4.96	14.55	2.30	157.67	179.48	4,814.63
3 Bay	6,924.29	7,809.10	5,753.81	1,609.09	1,773.64	860.85	24,730.78	318.43	488.29	73.18	357.80	1,237.70	25,968.48
4 Bradford	857.81	916.95	514.19	205.25	320.54	214.93	3,029.67	0.67	8.50	1.89	75.10	86.16	3,115.83
5 Brevard	16,464.61	19,303.08	15,031.48	4,579.03	6,877.16	4,214.68	66,470.04	1,485.18	822.04	127.10	1,607.46	4,041.78	70,511.82
6 Broward	56,047.53	73,913.32	61,573.28	11,556.99	18,384.78	12,420.10	233,896.00	21,361.27	1,849.80	430.31	1,828.81	25,470.19	259,366.19
7 Calhoun	566.86	655.20	404.18	206.51	162.50	134.87	2,130.12	9.25	20.16	1.20	33.99	64.60	2,194.72
8 Charlotte	3,342.24	4,688.31	4,297.53	892.17	1,276.71	854.57	15,351.53	192.80	133.00	10.43	309.86	646.09	15,997.62
9 Citrus	3,896.25	4,463.21	3,629.61	658.42	1,046.84	616.59	14,310.92	91.92	126.58	2.40	446.31	667.21	14,978.13
10 Clay	7,415.70	9,726.45	8,597.61	2,762.34	3,720.78	1,574.13	33,797.01	357.18	258.56	71.71	596.55	1,284.00	35,081.01
11 Collier	8,462.43	11,596.45	9,303.33	1,897.95	3,770.09	2,647.98	37,678.23	5,149.17	258.51	124.34	190.39	5,722.41	43,400.64
12 Columbia	2,834.30	2,997.75	1,726.37	583.22	788.43	373.88	9,303.95	66.04	26.50	9.76	331.95	434.25	9,738.20
13 Miami-Dade	64,273.82	87,348.24	70,804.56	16,980.74	32,766.73	24,627.23	296,801.32	48,827.91	1,872.66	313.65	2,958.34	53,972.56	350,773.88
14 DeSoto	1,100.58	1,434.30	925.11	311.09	315.59	181.96	4,268.63	445.83	5.00	3.04	65.83	519.70	4,788.33
15 Dixie	494.09	583.16	388.43	248.76	163.94	108.50	1,986.88	0.00	17.20	1.18	32.74	51.12	2,038.00
16 Duval	35,529.56	37,317.27	27,657.19	6,498.37	8,810.76	5,801.47	121,614.62	3,238.82	817.73	305.49	763.48	5,125.52	126,740.14
17 Escambia	10,918.23	11,760.62	7,572.94	2,624.69	3,422.48	2,169.57	38,468.53	329.68	184.83	163.77	1,193.37	1,871.65	40,340.18
18 Flagler	3,124.92	4,213.00	2,861.58	518.49	737.36	508.97	11,964.32	245.53	45.30	5.00	447.83	743.66	12,707.98
19 Franklin	367.05	373.53	180.32	71.63	68.95	48.49	1,109.97	0.00	4.51	1.00	30.84	36.35	1,146.32
20 Gadsden	1,602.78	1,758.48	1,040.14	298.12	324.97	228.53	5,253.02	226.20	11.50	7.18	63.63	308.51	5,561.53
21 Gilchrist	592.06	687.63	481.26	158.66	251.76	188.29	2,359.66	36.50	41.50	5.86	30.45	114.31	2,473.97
22 Glades	446.28	533.54	183.84	116.61	98.16	30.73	1,409.16	60.24	6.50	1.00	20.44	88.18	1,497.34
23 Gulf	501.33	623.68	403.76	62.32	114.18	119.81	1,825.08	0.00	23.14	7.47	20.56	51.17	1,876.25
24 Hamilton	430.68	510.29	334.18	99.08	71.35	42.55	1,488.13	76.31	14.00	6.62	2.80	99.73	1,587.86
25 Hardee	1,302.09	1,670.34	968.21	178.89	299.88	205.33	4,624.74	401.57	15.02	2.84	89.56	508.99	5,133.73
26 Hendry	1,539.88	1,967.39	1,409.46	335.05	420.55	243.74	5,916.07	634.70	13.00	5.32	263.09	916.11	6,832.18
27 Hernando	5,757.13	7,160.62	5,074.40	893.02	1,181.78	965.61	21,032.56	395.85	133.50	28.68	531.55	1,089.58	22,122.14
28 Highlands	3,185.81	3,737.04	2,330.87	515.09	799.05	557.69	11,125.55	543.23	38.10	18.76	319.17	919.26	12,044.81
29 Hillsborough	42,798.73	54,811.96	44,925.06	12,689.18	17,560.12	7,231.00	180,016.05	15,751.82	1,174.00	219.91	1,955.47	19,101.20	199,117.25
30 Holmes	943.50	1,079.00	712.57	167.70	163.96	95.00	3,161.73	0.00	4.50	0.34	54.20	59.04	3,220.77
31 Indian River	4,185.29	5,234.90	3,863.85	797.42	1,263.09	858.80	16,203.35	902.70	109.05	36.47	538.58	1,586.80	17,790.15
32 Jackson	1,802.96	2,149.13	1,359.08	417.11	360.23	200.59	6,289.10	41.09	85.57	16.12	170.58	313.36	6,602.46
33 Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	955.00	5.64	0.00	0.61	23.22	29.47	984.47
34 Lafayette	285.17	374.04	198.25	73.03	67.15	41.07	1,038.71	59.75	2.00	0.01	71.13	132.89	1,171.60
35 Lake	10,519.88	13,100.79	8,999.94	1,674.36	2,425.62	1,735.44	38,456.03	1,256.34	249.06	29.87	772.74	2,308.01	40,764.04
36 Lee	20,264.60	23,995.61	17,232.22	4,537.98	7,195.85	5,010.15	78,236.41	4,290.34	493.45	79.70	1,492.19	6,355.68	84,592.09
37 Leon	8,854.47	9,985.42	7,060.50	2,479.30	2,410.36	1,525.00	32,315.05	320.36	279.75	72.42	339.55	1,012.08	33,327.13
38 Levy	1,399.85	1,494.82	923.43	426.47	633.44	402.75	5,280.76	120.97	15.94	3.57	164.20	304.68	5,585.44
39 Liberty	382.94	452.58	312.64	70.25	61.83	83.00	1,363.24	0.00	41.80	3.00	23.95	68.75	1,431.99
40 Madison	660.64	710.96	528.95	247.78	183.64	162.70	2,494.67	2.86	4.96	0.00	96.25	104.07	2,598.74
41 Manatee	9,887.47	12,709.83	8,691.24	3,008.92	4,285.24	2,509.74	41,092.44	3,009.24	293.37	41.56	700.26	4,044.43	45,136.87
42 Marion	9,979.10	12,012.08	8,863.96	2,252.16	3,559.17	2,341.03	39,007.50	1,131.25	198.38	24.10	1,182.44	2,536.17	41,543.67
43 Martin	3,503.82	4,937.69	4,570.32	985.76	1,494.55	745.89	16,238.03	1,369.24	149.43	58.04	452.33	2,029.04	18,267.07
44 Monroe	1,990.59	2,162.10	1,651.77	405.73	631.89	522.90	7,364.98	497.67	44.88	3.87	43.48	589.90	7,954.88
45 Nassau	2,740.12	3,502.40	2,563.71	590.48	776.03	468.90	10,641.64	64.38	32.86	9.92	324.25	431.61	11,073.05
46 Okaloosa	7,914.03	8,730.18	6,761.34	1,542.03	2,110.52	1,442.80	28,500.90	553.08	190.67	69.83	371.29	1,184.87	29,685.77
47 Okeechobee	1,273.71	1,645.44	1,290.99	393.36	632.83	484.87	5,721.20	682.83	11.50	1.59	106.74	802.66	6,523.86
48 Orange	39,933.83	49,550.75	40,193.24	6,476.88	13,875.75	10,285.86	160,316.31	18,177.85	2,354.91	516.49	1,024.69	22,073.94	182,390.25
49 Osceola	10,850.72	15,802.71	12,197.36	1,816.13	3,259.38	2,499.32	46,425.62	7,755.67	429.27	82.66	1,198.64	9,466.24	55,891.86
50 Palm Beach	35,231.98	46,683.30	42,354.69	11,492.13	15,646.80	7,346.99	158,755.89	15,821.42	1,165.30	324.38	1,725.85	19,036.95	177,792.84
51 Pasco	16,473.08	19,694.56	14,205.63	2,727.20	5,577.80	3,662.43	62,340.70	1,806.38	632.67	259.91	1,230.85	3,929.81	66,270.51
52 Pinellas	23,621.09	28,344.53	25,910.54	6,173.30	8,589.42	3,862.84	96,501.72	3,703.83	744.84	131.26	1,650.51	6,230.44	102,732.16
53 Polk	22,747.47	27,943.13	20,634.46	3,877.92	6,263.31	4,618.06	86,084.35	7,719.48	377.76	227.57	1,297.25	9,622.06	95,706.41
54 Putnam	2,830.77	3,150.85	1,891.88	703.75	913.83	548.44	10,039.52	460.08	23.00	6.47	179.82	669.37	10,708.89
55 St. Johns	7,806.76	9,508.68	8,135.57	1,716.51	3,021.14	1,128.66	31,317.32	162.28	173.18	52.22	672.26	1,059.94	32,377.26
56 St. Lucie	9,379.07	12,173.62	9,128.64	1,293.90	2,203.02	1,665.92	35,844.17	2,079.30	128.33	22.81	856.16	3,086.60	38,930.77
57 Santa Rosa	6,452.44	8,166.88	6,331.20	1,184.16	1,685.54	652.17	24,472.39	116.07	188.20	43.89	505.05	853.21	25,325.60
58 Sarasota	8,868.65	10,521.69	8,989.25	2,539.64	4,829.38	2,499.16	38,247.77	1,739.97	417.44	64.35	528.08	2,749.84	40,997.61
59 Seminole	14,891.64	18,589.75	15,857.53	3,042.53	5,355.45	3,323.13	61,060.03	1,659.32	356.34	52.74	1,207.52	3,275.92	64,335.95
60 Sumter	2,075.53	2,462.56	1,556.95	426.03	446.98	316.65	7,284.70	221.30	37.49	3.85	238.83	501.47	7,786.17
61 Suwannee	1,592.28	1,898.38	1,210.08	224.34	383.01	260.99	5,569.08	184.19	4.40	0.54	80.52	269.65	5,838.73
62 Taylor	819.50	899.17	526.25	198.38	144.09	104.91	2,692.30	0.00	9.00	1.20	41.30	51.50	2,743.80
63 Union	623.27	668.87	414.41	128.78	181.13	97.75	2,114.21	0.00	7.50	1.09	88.36	96.95	2,211.16
64 Volusia	13,888.09	17,652.63	13,609.61	3,180.74	5,141.93	3,776.03	57,249.03	2,164.01	623.80	94.38	921.24	3,803.43	61,052.46
65 Wakulla	1,232.58	1,696.32	899.40	536.71	265.50	213.80	4,844.31	3.66	20.50	9.58	114.48	148.22	4,992.53
66 Walton	2,316.47	2,574.31	1,596.24	305.91	378.32	251.28	7,422.53	198.43	7.50	3.08	48.69	257.70	7,680.23
67 Washington	865.60	1,028.53	816.98	202.01	297.09	141.89	3,352.10	17.27	17.00	5.99	12.33	52.59	3,404.69
68 Washington Special	0.00	12.75	71.47	0.00	3.78	46.47	134.47	1.09	0.00	0.00	26.85	3.94	138.41
69 FAMU Lab School	147.92	175.79	145.10	4.50	6.85	2.00	482.16	0.00	0.00	0.00	1.58	1.58	483.74
70 FAU - Palm Beach	182.00	292.50	293.05	22.00	35.00	3.00	827.55	14.50	0.00	0.00	0.00	14.50	842.05
71 FAU - St. Lucie	489.56	730.44	0.00	46.50	79.50	0.00	1,346.00	43.50	11.33	0.95	0.00	55.78	1,401.78

2012-13 FEFP Fourth Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,809.44	9,910.23	7,641.66	26,361.33	377.64	83.94	22.55	371.57	855.70	27,217.03
2 Baker	1,689.73	1,875.49	1,069.93	4,635.15	4.96	14.55	2.30	157.67	179.48	4,814.63
3 Bay	8,533.38	9,582.74	6,614.66	24,730.78	318.43	488.29	73.18	357.80	1,237.70	25,968.48
4 Bradford	1,063.06	1,237.49	729.12	3,029.67	0.67	8.50	1.89	75.10	86.16	3,115.83
5 Brevard	21,043.64	26,180.24	19,246.16	66,470.04	1,485.18	822.04	127.10	1,607.46	4,041.78	70,511.82
6 Broward	67,604.52	92,298.10	73,993.38	233,896.00	21,361.27	1,849.80	430.31	1,828.81	25,470.19	259,366.19
7 Calhoun	773.37	817.70	539.05	2,130.12	9.25	20.16	1.20	33.99	64.60	2,194.72
8 Charlotte	4,234.41	5,965.02	5,152.10	15,351.53	192.80	133.00	10.43	309.86	646.09	15,997.62
9 Citrus	4,554.67	5,510.05	4,246.20	14,310.92	91.92	126.58	2.40	446.31	667.21	14,978.13
10 Clay	10,178.04	13,447.23	10,171.74	33,797.01	357.18	258.56	71.71	596.55	1,284.00	35,081.01
11 Collier	10,360.38	15,366.54	11,951.31	37,678.23	5,149.17	258.51	124.34	190.39	5,722.41	43,400.64
12 Columbia	3,417.52	3,786.18	2,100.25	9,303.95	66.04	26.50	9.76	331.95	434.25	9,738.20
13 Miami-Dade	81,254.56	120,114.97	95,431.79	296,801.32	48,827.91	1,872.66	313.65	2,958.34	53,972.56	350,773.88
14 DeSoto	1,411.67	1,749.89	1,107.07	4,268.63	445.83	5.00	3.04	65.83	519.70	4,788.33
15 Dixie	742.85	747.10	496.93	1,986.88	0.00	17.20	1.18	32.74	51.12	2,038.00
16 Duval	42,027.93	46,128.03	33,458.66	121,614.62	3,238.82	817.73	305.49	763.48	5,125.52	126,740.14
17 Escambia	13,542.92	15,183.10	9,742.51	38,468.53	329.68	184.83	163.77	1,193.37	1,871.65	40,340.18
18 Flagler	3,643.41	4,950.36	3,370.55	11,964.32	245.53	45.30	5.00	447.83	743.66	12,707.98
19 Franklin	438.68	442.48	228.81	1,109.97	0.00	4.51	1.00	30.84	36.35	1,146.32
20 Gadsden	1,900.90	2,083.45	1,268.67	5,253.02	226.20	11.50	7.18	63.63	308.51	5,561.53
21 Gilchrist	750.72	939.39	669.55	2,359.66	36.50	41.50	5.86	30.45	114.31	2,473.97
22 Glades	562.89	631.70	214.57	1,409.16	60.24	6.50	1.00	20.44	88.18	1,497.34
23 Gulf	563.65	737.86	523.57	1,825.08	0.00	23.14	7.47	20.56	51.17	1,876.25
24 Hamilton	529.76	581.64	376.73	1,488.13	76.31	14.00	6.62	2.80	99.73	1,587.86
25 Hardee	1,480.98	1,970.22	1,173.54	4,624.74	401.57	15.02	2.84	89.56	508.99	5,133.73
26 Hendry	1,874.93	2,387.94	1,653.20	5,916.07	634.70	13.00	5.32	263.09	916.11	6,832.18
27 Hernando	6,650.15	8,342.40	6,040.01	21,032.56	395.85	133.50	28.68	531.55	1,089.58	22,122.14
28 Highlands	3,700.90	4,536.09	2,888.56	11,125.55	543.23	38.10	18.76	319.17	919.26	12,044.81
29 Hillsborough	55,487.91	72,372.08	52,156.06	180,016.05	15,751.82	1,174.00	219.91	1,955.47	19,101.20	199,117.25
30 Holmes	1,111.20	1,242.96	807.57	3,161.73	0.00	4.50	0.34	54.20	59.04	3,220.77
31 Indian River	4,982.71	6,497.99	4,722.65	16,203.35	902.70	109.05	36.47	538.58	1,586.80	17,790.15
32 Jackson	2,220.07	2,509.36	1,559.67	6,289.10	41.09	85.57	16.12	170.58	313.36	6,602.46
33 Jefferson	389.74	381.89	183.37	955.00	5.64	0.00	0.61	23.22	29.47	984.47
34 Lafayette	358.20	441.19	239.32	1,038.71	59.75	2.00	0.01	71.13	132.89	1,171.60
35 Lake	12,194.24	15,526.41	10,735.38	38,456.03	1,256.34	249.06	29.87	772.74	2,308.01	40,764.04
36 Lee	24,802.58	31,191.46	22,242.37	78,236.41	4,290.34	493.45	79.70	1,492.19	6,355.68	84,592.09
37 Leon	11,333.77	12,395.78	8,585.50	32,315.05	320.36	279.75	72.42	339.55	1,012.08	33,327.13
38 Levy	1,826.32	2,128.26	1,326.18	5,280.76	120.97	15.94	3.57	164.20	304.68	5,585.44
39 Liberty	453.19	514.41	395.64	1,363.24	0.00	41.80	3.00	23.95	68.75	1,431.99
40 Madison	908.42	894.60	691.65	2,494.67	2.86	4.96	0.00	96.25	104.07	2,598.74
41 Manatee	12,896.39	16,995.07	11,200.98	41,092.44	3,009.24	293.37	41.56	700.26	4,044.43	45,136.87
42 Marion	12,231.26	15,571.25	11,204.99	39,007.50	1,131.25	198.38	24.10	1,182.44	2,536.17	41,543.67
43 Martin	4,489.58	6,432.24	5,316.21	16,238.03	1,369.24	149.43	58.04	452.33	2,029.04	18,267.07
44 Monroe	2,966.32	2,793.99	2,174.67	7,934.98	497.67	44.88	3.87	43.48	589.90	7,954.88
45 Nassau	3,330.60	4,278.43	3,032.61	10,641.64	64.38	32.86	9.92	324.25	431.41	11,073.05
46 Okaloosa	9,456.06	10,840.70	8,204.14	28,500.90	553.08	190.67	69.83	371.29	1,184.87	29,685.77
47 Okeechobee	1,667.07	2,278.27	1,775.86	5,721.20	682.83	11.50	1.59	106.74	802.66	6,523.86
48 Orange	46,410.71	63,426.50	50,479.10	160,316.31	18,177.85	2,354.91	516.49	1,024.69	22,073.94	182,390.25
49 Osceola	12,666.85	19,062.09	14,696.68	46,425.62	7,755.67	429.27	82.66	1,198.64	9,466.24	55,891.86
50 Palm Beach	46,724.11	62,330.10	49,701.68	158,755.89	15,821.42	1,165.30	324.38	1,725.85	19,036.95	177,792.84
51 Pasco	19,200.28	25,272.36	17,868.06	62,340.70	1,806.38	632.67	259.91	1,230.85	3,929.81	66,270.51
52 Pinellas	29,794.39	36,933.95	29,773.38	96,501.72	3,703.83	744.84	131.26	1,650.51	6,230.44	102,732.16
53 Polk	26,625.39	34,206.44	25,252.52	86,084.35	7,719.48	377.76	227.57	1,297.25	9,622.06	95,706.41
54 Putnam	3,534.52	4,064.68	2,440.32	10,039.52	460.08	23.00	6.47	179.82	669.37	10,708.89
55 St. Johns	9,523.27	12,529.82	9,264.23	31,317.32	162.28	173.18	52.22	672.26	1,059.94	32,377.26
56 St. Lucie	10,672.97	14,376.64	10,794.56	35,844.17	2,079.30	128.33	22.81	856.16	3,086.60	38,930.77
57 Santa Rosa	7,636.60	9,852.42	6,983.37	24,472.39	116.07	188.20	43.89	505.05	853.21	25,325.60
58 Sarasota	11,408.29	15,351.07	11,488.41	38,247.77	1,739.97	417.44	64.35	528.08	2,749.84	40,997.61
59 Seminole	17,934.17	23,945.20	19,180.66	61,060.03	1,659.32	356.34	52.74	1,207.52	3,275.92	64,335.95
60 Sumter	2,501.56	2,909.54	1,873.60	7,284.70	221.30	37.49	3.85	238.83	501.47	7,786.17
61 Suwannee	1,816.62	2,281.39	1,471.07	5,569.08	184.19	4.40	0.54	80.52	269.65	5,838.73
62 Taylor	1,017.88	1,043.26	631.16	2,692.30	0.00	9.00	1.20	41.30	51.50	2,743.80
63 Union	752.05	850.00	512.16	2,114.21	0.00	7.50	1.09	88.36	96.95	2,211.16
64 Volusia	17,068.83	22,794.56	17,385.64	57,249.03	2,164.01	623.80	94.38	921.24	3,803.43	61,052.46
65 Wakulla	1,769.29	1,961.82	1,113.20	4,844.31	3.66	20.50	9.58	114.48	148.22	4,992.53
66 Walton	2,622.38	2,952.63	1,847.52	7,422.53	198.43	7.50	3.08	48.69	257.70	7,680.23
67 Washington	1,067.61	1,325.62	958.87	3,352.10	17.27	17.00	5.99	12.33	52.59	3,404.69
68 Washington Special	0.00	16.53	117.94	134.47	1.09	0.00	0.00	2.85	3.94	138.41
69 FAMU Lab School	152.42	182.64	147.10	482.16	0.00	0.00	0.00	1.58	1.58	483.74
70 FAU - Palm Beach	204.00	327.50	296.05	827.55	14.50	0.00	0.00	0.00	14.50	842.05
71 FAU - St. Lucie	536.06	809.94	0.00	1,346.00	43.50	11.33	0.95	0.00	55.78	1,401.78
72 FSU Lab - Broward	405.22	267.00	1.00	673.22	12.28	1.00	0.00	0.00	13.28	686.50
73 FSU Lab - Leon	358.38	687.13	616.34	1,661.85	13.57	0.00	0.00	29.49	43.06	1,704.91
74 UF Lab	216.00	462.24	463.05	1,141.29	0.00	0.00	0.00	0.00	0.00	1,141.29
75 Virtual School	1,003.70	7,768.39	29,990.95	38,763.04	0.00	0.00	0.00	0.00	0.00	38,763.04
Total	739,498.24	970,781.43	754,003.72	2,464,283.39	179,011.89	18,445.85	4,330.37	35,680.34	237,468.45	2,701,751.84

2012-13 FEFP Fourth Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,840.14	9,910.23	7,794.49	27,544.86	440.71	295.80	113.74	371.20	1,221.45	28,766.31
2 Baker	1,887.43	1,875.49	1,091.33	4,854.25	5.79	51.27	11.60	157.51	226.17	5,080.42
3 Bay	9,531.79	9,582.74	6,746.95	25,861.48	371.61	1,720.73	369.12	357.44	2,818.90	28,680.38
4 Bradford	1,187.44	1,237.49	743.70	3,168.63	0.78	29.95	9.53	75.02	115.28	3,283.91
5 Brevard	23,505.75	26,180.24	19,631.08	69,317.07	1,733.21	2,896.87	641.09	1,605.85	6,877.02	76,194.09
6 Broward	75,514.25	92,298.10	75,473.25	243,285.60	24,928.60	6,518.70	2,170.48	1,826.98	35,444.76	278,730.36
7 Calhoun	863.85	817.70	549.83	2,231.38	10.79	71.04	6.05	33.96	121.84	2,353.22
8 Charlotte	4,729.84	5,965.02	5,255.14	15,950.00	225.00	468.69	52.61	309.55	1,055.85	17,005.85
9 Citrus	5,087.57	5,510.05	4,331.12	14,928.74	107.27	446.07	12.11	445.86	1,011.31	15,940.05
10 Clay	11,368.87	13,447.23	10,375.17	35,191.27	416.83	911.17	361.71	595.95	2,285.66	37,476.93
11 Collier	11,572.54	15,366.54	12,190.34	39,129.42	6,009.08	910.99	627.17	190.20	7,737.44	46,866.86
12 Columbia	3,817.37	3,786.18	2,142.26	9,745.81	77.07	93.39	49.23	331.62	551.31	10,297.12
13 Miami-Dade	90,761.34	120,114.97	97,340.43	308,216.74	56,982.17	6,599.25	1,582.05	2,955.38	68,118.85	376,335.59
14 DeSoto	1,576.84	1,749.89	1,129.21	4,455.94	520.28	17.62	15.33	65.76	618.99	5,074.93
15 Dixie	829.76	747.10	506.87	2,083.73	0.00	60.61	5.95	32.71	99.27	2,183.00
16 Duval	46,945.20	46,128.03	34,127.83	127,201.06	3,779.70	2,881.68	1,540.89	762.72	8,964.99	136,166.05
17 Escambia	15,127.44	15,183.10	9,937.36	40,247.90	384.74	651.34	826.06	1,192.18	3,054.32	43,302.22
18 Flagler	4,069.69	4,950.36	3,437.96	12,458.01	286.53	159.64	25.22	447.38	918.77	13,376.78
19 Franklin	490.01	442.48	233.39	1,165.88	0.00	15.89	5.04	30.81	51.74	1,217.62
20 Gadsden	2,123.31	2,083.45	1,294.04	5,500.80	263.98	40.53	36.22	63.57	404.30	5,905.10
21 Gilchrist	838.55	939.39	682.94	2,460.88	42.60	146.25	29.56	30.42	248.83	2,709.71
22 Glades	628.75	631.70	218.86	1,479.31	70.30	22.91	5.04	20.42	118.67	1,597.98
23 Gulf	629.60	737.86	534.04	1,901.50	0.00	81.55	37.68	20.54	139.77	2,041.27
24 Hamilton	591.74	581.64	384.26	1,557.64	89.05	49.34	33.39	2.80	174.58	1,732.22
25 Hardee	1,654.25	1,970.22	1,197.01	4,821.48	468.63	52.93	14.32	89.47	625.35	5,446.83
26 Hendry	2,094.30	2,387.94	1,686.26	6,168.50	740.69	45.81	26.83	262.83	1,076.16	7,244.66
27 Hernando	7,428.22	8,342.40	6,160.81	21,931.43	461.96	470.45	144.66	531.02	1,608.09	23,539.52
28 Highlands	4,133.91	4,536.09	2,946.33	11,616.33	633.95	134.26	94.63	318.85	1,181.69	12,798.02
29 Hillsborough	61,980.00	72,372.08	53,199.18	187,551.26	18,382.37	4,137.18	1,109.23	1,953.51	25,582.29	213,133.55
30 Holmes	1,241.21	1,242.96	823.72	3,307.89	0.00	15.86	1.71	54.15	71.72	3,379.61
31 Indian River	5,565.69	6,497.99	4,817.10	16,880.78	1,053.45	384.29	183.95	538.04	2,159.73	19,040.51
32 Jackson	2,479.82	2,509.36	1,590.86	6,580.04	47.95	301.55	81.31	170.41	601.22	7,181.26
33 Jefferson	435.34	381.89	187.04	1,004.27	6.58	0.00	3.08	23.20	32.86	1,037.13
34 Lafayette	400.11	441.19	244.11	1,085.41	69.73	7.05	0.05	71.06	147.89	1,233.30
35 Lake	13,620.97	15,526.41	10,950.09	40,097.47	1,466.15	877.69	150.66	771.97	3,266.47	43,363.94
36 Lee	27,704.48	31,191.46	22,687.22	81,583.16	5,006.83	1,738.92	402.01	1,490.70	8,638.46	90,221.62
37 Leon	12,659.82	12,395.78	8,757.21	33,812.81	373.86	985.84	365.29	339.21	2,064.20	35,877.01
38 Levy	2,040.00	2,128.26	1,352.70	5,520.96	141.17	56.12	18.01	164.04	379.39	5,900.35
39 Liberty	506.21	514.41	403.55	1,424.17	0.00	147.30	15.13	23.93	186.36	1,610.53
40 Madison	1,014.71	894.60	705.48	2,614.79	3.34	17.48	0.00	96.15	116.97	2,731.76
41 Manatee	14,405.27	16,995.07	11,425.00	42,825.34	3,511.78	1,033.84	209.63	699.56	5,454.81	48,280.15
42 Marion	13,662.32	15,571.25	11,429.09	40,662.66	1,320.17	699.09	121.56	1,181.26	3,322.08	43,984.74
43 Martin	5,014.86	6,432.24	5,422.53	16,869.63	1,597.90	526.59	292.75	451.88	2,869.12	19,738.75
44 Monroe	2,676.69	2,793.99	2,218.16	7,688.84	580.78	158.16	19.52	43.44	801.90	8,490.74
45 Nassau	3,720.28	4,278.43	3,093.26	11,091.97	75.13	115.80	50.04	323.93	564.90	11,656.87
46 Okaloosa	10,562.42	10,840.70	8,368.22	29,771.34	645.44	671.92	352.22	370.92	2,040.50	31,811.84
47 Okeechobee	1,862.12	2,278.27	1,811.38	5,951.77	796.86	40.53	8.02	106.63	952.04	6,903.81
48 Orange	51,840.76	63,426.50	51,488.68	166,755.94	21,213.55	8,298.70	2,605.18	1,023.67	33,141.10	199,897.04
49 Osceola	14,148.87	19,062.09	14,990.61	48,201.57	9,050.87	1,512.75	416.94	1,197.44	12,178.00	60,379.57
50 Palm Beach	52,190.83	62,330.10	50,695.71	165,216.64	18,463.60	4,106.52	1,636.17	1,724.12	25,930.41	191,147.05
51 Pasco	21,446.71	25,272.36	18,225.42	64,944.49	2,108.05	2,229.53	1,310.99	1,229.62	6,878.19	71,822.68
52 Pinellas	33,280.33	36,933.95	30,368.85	100,583.13	4,322.37	2,624.82	662.08	1,648.86	9,258.13	109,841.26
53 Polk	29,740.56	34,206.44	25,757.57	89,704.57	9,008.63	1,331.23	1,147.86	1,295.95	12,783.67	102,488.24
54 Putnam	3,948.06	4,064.68	2,489.13	10,501.87	536.91	81.05	32.63	179.64	830.23	11,332.10
55 St. Johns	10,637.49	12,529.82	9,449.51	32,616.82	189.38	610.29	263.40	671.59	1,734.66	34,351.48
56 St. Lucie	11,921.71	14,376.64	11,010.45	37,308.80	2,426.54	452.23	115.05	855.30	3,849.12	41,157.92
57 Santa Rosa	8,530.08	9,852.42	7,123.04	25,505.54	135.45	663.22	221.38	504.54	1,524.59	27,030.13
58 Sarasota	12,743.06	15,351.07	11,718.18	39,812.31	2,030.54	1,471.06	324.58	527.55	4,353.73	44,166.04
59 Seminole	20,032.47	23,945.20	19,564.27	63,541.94	1,936.43	1,255.74	266.02	1,206.31	4,664.50	68,206.44
60 Sumter	2,794.24	2,909.54	1,911.07	7,614.85	258.26	132.11	19.42	238.59	648.38	8,263.23
61 Suwannee	2,029.16	2,281.39	1,500.49	5,811.04	214.95	15.51	2.72	80.44	313.62	6,124.66
62 Taylor	1,136.97	1,043.26	643.78	2,824.01	0.00	31.72	6.05	41.26	79.03	2,903.04
63 Union	840.04	850.00	522.40	2,212.44	0.00	26.43	5.50	88.27	120.20	2,332.64
64 Volusia	19,065.88	22,794.56	17,733.35	59,593.79	2,525.40	2,198.27	476.05	920.32	6,120.04	65,713.83
65 Wakulla	1,976.30	1,961.82	1,135.46	5,073.58	4.27	72.24	48.32	114.37	239.20	5,312.78
66 Walton	2,929.20	2,952.63	1,884.47	7,766.30	231.57	26.43	15.54	48.64	322.18	8,088.48
67 Washington	1,192.52	1,325.62	978.05	3,496.19	20.15	59.91	30.21	12.32	122.59	3,618.78
68 Washington Special	0.00	16.53	120.30	136.83	1.27	0.00	0.00	2.85	4.12	140.95
69 FAMU Lab School	170.25	182.64	150.04	502.93	0.00	0.00	0.00	1.58	1.58	504.51
70 FAU - Palm Beach	227.87	327.50	301.97	857.34	16.92	0.00	0.00	0.00	16.92	874.26
71 FAU - St. Lucie	598.78	809.94	0.00	1,408.72	50.76	39.93	4.79	0.00	95.48	1,504.20
72 FSU Lab - Broward	452.63	267.00	1.02	720.65	14.33	3.52	0.00	0.00	17.85	738.50
73 FSU Lab - Leon	400.31	687.13	628.67	1,716.11	15.84	0.00	0.00	29.46	45.30	1,761.41
74 UF Lab	241.27	462.24	472.31	1,175.82	0.00	0.00	0.00	0.00	0.00	1,175.82
75 Virtual School	1,121.13	7,768.39	30,590.77	39,480.29	0.00	0.00	0.00	0.00	0.00	39,480.29
Total	826,019.55	970,781.43	769,083.73	2,565,884.71	208,906.85	65,003.20	21,842.36	35,644.68	331,397.09	2,897,281.80

2012-13 FEFP Fourth Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,840.14	9,910.23	7,794.49	440.71	295.80	113.74	371.20	28,766.31	756.58	29,522.89
2 Baker	1,887.43	1,875.49	1,091.33	5.79	51.27	11.60	157.51	5,080.42	18.54	5,098.96
3 Bay	9,531.79	9,582.74	6,746.95	371.61	1,720.73	369.12	357.44	28,680.38	317.38	28,997.76
4 Bradford	1,187.44	1,237.49	743.70	0.78	29.95	9.53	75.02	3,283.91	5.00	3,288.91
5 Brevard	23,505.75	26,180.24	19,631.08	1,733.21	2,896.87	641.09	1,605.85	76,194.09	954.82	77,148.91
6 Broward	75,514.25	92,298.10	75,473.25	24,928.60	6,518.70	2,170.48	1,826.98	278,730.36	3,207.02	281,937.38
7 Calhoun	863.85	817.70	549.83	10.79	71.04	6.05	33.96	2,353.22	6.64	2,359.86
8 Charlotte	4,729.84	5,965.02	5,255.14	225.00	468.69	52.61	309.55	17,005.85	97.02	17,102.87
9 Citrus	5,087.57	5,510.05	4,331.12	107.27	446.67	12.11	445.86	15,940.05	147.22	16,087.27
10 Clay	11,368.87	13,447.23	10,375.17	416.83	911.17	361.71	595.95	37,476.93	596.84	38,073.77
11 Collier	11,572.54	15,366.54	12,190.34	6,009.08	910.99	627.17	190.20	46,866.86	421.97	47,288.83
12 Columbia	3,817.37	3,786.18	2,142.26	77.07	93.39	49.23	331.62	10,297.12	37.84	10,334.96
13 Miami-Dade	90,761.34	120,114.97	97,340.43	56,982.17	6,599.25	1,582.05	2,955.38	376,335.59	3,993.94	380,329.53
14 DeSoto	1,576.84	1,749.89	1,129.21	520.28	17.62	15.33	65.76	5,074.93	8.56	5,083.49
15 Dixie	829.76	747.10	506.87	0.00	53.38	5.95	32.71	2,175.77	17.58	2,193.35
16 Duval	46,945.20	46,128.03	34,127.83	3,779.70	2,881.68	1,540.89	762.72	136,166.05	1,394.87	137,560.92
17 Escambia	15,127.44	15,183.10	9,937.36	384.74	651.34	826.06	1,192.18	43,302.22	330.44	43,632.66
18 Flagler	4,069.69	4,950.36	3,437.96	286.53	159.64	25.22	447.38	13,376.78	96.24	13,473.02
19 Franklin	490.01	442.48	233.39	0.00	15.89	5.04	30.81	1,217.62	12.16	1,229.78
20 Gadsden	2,123.31	2,083.45	1,294.04	263.98	40.53	36.22	63.57	5,905.10	0.52	5,905.62
21 Gilchrist	838.55	939.39	682.94	42.60	146.25	29.56	30.42	2,709.71	9.90	2,719.61
22 Glades	628.75	631.70	218.86	70.30	22.91	5.04	20.42	1,597.98	0.64	1,598.62
23 Gulf	629.60	737.86	534.04	0.00	80.10	37.68	20.55	2,039.83	3.20	2,043.03
24 Hamilton	591.74	581.64	384.26	89.05	49.34	33.39	2.80	1,732.22	0.32	1,732.54
25 Hardee	1,654.25	1,970.22	1,197.01	468.63	52.93	14.32	89.47	5,446.83	6.64	5,453.47
26 Hendry	2,094.30	2,387.94	1,686.26	740.69	45.81	26.83	262.83	7,244.66	26.70	7,271.36
27 Hernando	7,428.22	8,342.40	6,160.81	461.96	470.45	144.66	531.02	23,539.52	131.76	23,671.28
28 Highlands	4,133.91	4,536.09	2,946.33	626.25	124.02	85.04	318.93	12,770.57	38.70	12,809.27
29 Hillsborough	61,980.00	72,372.08	53,199.18	18,382.37	4,137.18	1,109.23	1,953.51	213,133.55	2,656.70	215,790.25
30 Holmes	1,241.21	1,242.96	823.72	0.00	15.86	1.71	54.15	3,379.61	10.39	3,390.00
31 Indian River	5,565.69	6,497.99	4,817.10	1,053.45	384.29	183.95	538.04	19,040.51	234.98	19,275.49
32 Jackson	2,479.82	2,509.36	1,590.86	47.95	301.55	81.31	170.41	7,181.26	6.00	7,187.26
33 Jefferson	435.34	381.89	187.04	6.58	0.00	3.08	23.20	1,037.13	5.74	1,042.87
34 Lafayette	400.11	441.19	244.11	66.45	4.52	0.01	71.09	1,227.48	5.28	1,232.76
35 Lake	13,620.97	15,526.41	10,950.09	1,466.15	877.69	150.66	771.97	43,363.94	250.99	43,614.93
36 Lee	27,704.48	31,191.46	22,687.22	5,006.83	1,738.92	402.01	1,490.70	90,221.62	855.40	91,077.02
37 Leon	12,659.82	12,395.78	8,757.21	373.86	985.84	365.29	339.21	35,877.01	496.52	36,373.53
38 Levy	2,040.00	2,128.26	1,352.70	138.28	46.53	10.73	164.12	5,806.62	128.14	6,008.76
39 Liberty	506.21	514.41	403.55	0.00	147.30	15.13	23.93	1,610.53	0.00	1,610.53
40 Madison	1,014.71	894.60	705.48	3.34	17.48	0.00	96.15	2,731.76	3.20	2,734.96
41 Manatee	14,405.27	16,995.07	11,425.00	3,511.78	1,033.84	209.63	699.56	48,280.15	388.72	48,668.87
42 Marion	13,662.32	15,571.25	11,429.09	1,318.37	699.09	119.58	1,181.26	43,980.96	424.76	44,405.72
43 Martin	5,014.86	6,432.24	5,422.53	1,597.90	526.59	292.75	451.88	19,738.75	349.43	20,088.18
44 Monroe	2,676.69	2,793.99	2,218.16	580.78	158.16	19.52	43.44	8,490.74	91.66	8,582.40
45 Nassau	3,720.28	4,278.43	3,093.26	75.13	115.80	50.04	323.93	11,656.87	87.08	11,743.95
46 Okaloosa	10,562.42	10,840.70	8,368.22	645.44	671.92	352.22	370.92	31,811.84	558.16	32,370.00
47 Okeechobee	1,862.12	2,278.27	1,811.38	796.86	40.53	8.02	106.63	6,903.81	26.88	6,930.69
48 Orange	51,840.76	63,426.50	51,488.68	21,213.55	8,298.70	2,605.18	1,023.67	199,897.04	1,986.56	201,883.60
49 Osceola	14,148.87	19,062.09	14,990.61	9,050.87	1,512.75	416.94	1,197.44	60,379.57	410.48	60,790.05
50 Palm Beach	52,190.83	62,330.10	50,695.71	18,463.60	4,106.52	1,636.17	1,724.12	191,147.05	3,385.71	194,532.76
51 Pasco	21,446.71	25,272.36	18,225.42	2,108.05	2,229.53	1,310.99	1,229.62	71,822.68	581.78	72,404.46
52 Pinellas	33,280.33	36,933.95	30,368.85	4,322.37	2,624.82	662.08	1,648.86	109,841.26	1,089.34	110,930.60
53 Polk	29,740.56	34,206.44	25,757.57	9,008.63	1,331.23	1,147.86	1,295.95	102,488.24	545.70	103,033.94
54 Putnam	3,948.06	4,064.68	2,489.13	536.91	81.05	32.63	179.64	11,332.10	22.06	11,354.16
55 St. Johns	10,637.49	12,529.82	9,449.51	189.38	610.29	263.40	671.59	34,351.48	821.26	35,172.74
56 St. Lucie	11,921.71	14,376.64	11,010.45	2,426.54	452.23	115.05	855.30	41,157.92	293.08	41,451.00
57 Santa Rosa	8,530.08	9,852.42	7,123.04	135.45	663.22	221.38	504.54	27,030.13	209.74	27,239.87
58 Sarasota	12,743.06	15,351.07	11,718.18	2,030.54	1,471.06	324.58	527.55	44,166.04	752.12	44,918.16
59 Seminole	20,032.47	23,945.20	19,564.27	1,936.43	1,255.74	266.02	1,206.31	68,206.44	1,261.24	69,467.68
60 Sumter	2,794.24	2,909.54	1,911.07	258.26	132.11	19.42	238.59	8,263.23	26.20	8,289.43
61 Suwannee	2,029.16	2,281.39	1,500.49	214.95	15.51	2.72	80.44	6,124.66	22.27	6,146.93
62 Taylor	1,136.97	1,043.26	643.78	0.00	31.72	6.05	41.27	2,903.05	12.67	2,915.72
63 Union	840.04	850.00	522.40	0.00	22.76	5.50	88.29	2,328.99	9.28	2,338.27
64 Volusia	19,065.88	22,794.56	17,733.35	2,525.40	2,198.27	476.05	920.32	65,713.83	665.32	66,379.15
65 Wakulla	1,976.30	1,961.82	1,135.46	4.27	71.72	48.32	114.37	5,312.26	29.66	5,341.92
66 Walton	2,929.20	2,952.63	1,884.47	231.12	23.98	14.38	48.64	8,084.42	27.08	8,111.50
67 Washington	1,192.52	1,325.62	978.05	20.15	59.91	30.21	12.32	3,618.78	5.44	3,624.22
68 Washington Special	0.00	16.53	120.30	1.27	0.00	0.00	2.85	140.95	0.00	140.95
69 FAMU Lab School	170.25	182.64	150.04	0.00	0.00	0.00	1.58	504.51	0.00	504.51
70 FAU - Palm Beach	227.87	327.50	301.97	15.84	0.00	0.00	0.00	873.18	0.00	873.18
71 FAU - St. Lucie	598.78	809.94	0.00	50.28	39.93	4.79	0.00	1,503.72	0.00	1,503.72
72 FSU Lab - Broward	452.63	267.00	1.02	13.53	2.89	0.00	0.00	737.07	0.00	737.07
73 FSU Lab - Leon	400.31	687.13	628.67	15.41	0.00	0.00	29.48	1,761.00	31.64	1,792.64
74 UF Lab	241.27	462.24	472.31	0.00	0.00	0.00	0.00	1,175.82	26.72	1,202.54
75 Virtual School	1,121.13	7,768.39	30,590.77	0.00	0.00	0.00	0.00	39,480.29	260.00	39,740.29
Total	826,019.55	970,781.43	769,083.73	208,887.94	64,964.84	21,822.31	35,644.93	2,897,204.73	31,694.42	2,928,899.15

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2012-13 FEFP Fourth Calculation
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Industry Certified Career Ed. Supplement	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	484.96	124.64	40.50	18.00	71.68	0.00	0.00	16.80	756.58
2 Baker	0.80	0.00	0.00	0.00	0.00	0.00	4.84	12.90	18.54
3 Bay	128.96	49.44	11.10	15.00	93.28	0.00	0.00	19.60	317.38
4 Bradford	1.76	0.00	0.00	0.00	0.00	0.00	2.74	0.50	5.00
5 Brevard	637.76	91.52	25.80	29.10	147.84	0.00	0.00	22.80	954.82
6 Broward	2,621.76	109.76	18.60	6.30	91.60	0.00	0.00	359.00	3,207.02
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	4.84	1.80	6.64
8 Charlotte	85.12	0.00	0.00	0.00	0.00	0.00	0.00	11.90	97.02
9 Citrus	80.16	23.36	5.10	0.00	0.00	0.00	0.00	38.60	147.22
10 Clay	295.52	44.16	12.00	18.30	101.76	0.00	0.00	125.10	596.84
11 Collier	334.72	0.00	0.00	0.00	0.00	55.95	0.00	31.30	421.97
12 Columbia	31.84	0.00	0.00	0.00	0.00	0.00	0.00	6.00	37.84
13 Miami-Dade	2,834.24	357.28	97.50	23.40	213.92	0.00	0.00	467.60	3,993.94
14 DeSoto	0.16	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.56
15 Dixie	4.32	0.00	0.00	0.00	0.00	0.00	4.26	9.00	17.58
16 Duval	905.12	189.12	51.30	27.60	169.28	0.00	0.00	52.45	1,394.87
17 Escambia	169.60	82.24	20.70	0.00	0.00	0.00	0.00	57.90	330.44
18 Flagler	64.64	25.28	6.00	0.00	0.32	0.00	0.00	0.00	96.24
19 Franklin	6.72	0.00	0.00	0.00	0.00	0.00	4.84	0.60	12.16
20 Gadsden	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.52
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	9.90
22 Glades	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.80	0.00	0.00	0.00	0.00	0.00	0.00	2.40	3.20
24 Hamilton	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
25 Hardee	5.12	0.00	0.00	0.00	0.00	0.00	0.92	0.60	6.64
26 Hendry	22.40	0.00	0.00	0.00	0.00	0.00	0.00	4.30	26.70
27 Hernando	77.92	15.84	5.10	0.00	0.00	0.00	0.00	32.90	131.76
28 Highlands	20.80	15.20	2.70	0.00	0.00	0.00	0.00	0.00	38.70
29 Hillsborough	2,186.72	165.28	83.10	0.00	0.00	0.00	0.00	221.60	2,656.70
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	2.29	8.10	10.39
31 Indian River	122.72	43.36	8.10	0.00	0.00	0.00	0.00	60.80	234.98
32 Jackson	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	4.84	0.90	5.74
34 Lafayette	0.48	0.00	0.00	0.00	0.00	0.00	1.80	3.00	5.28
35 Lake	183.36	0.00	0.00	0.00	0.00	0.00	0.00	67.63	250.99
36 Lee	241.44	170.72	43.20	14.40	163.04	0.00	0.00	222.60	855.40
37 Leon	427.84	38.88	12.90	0.00	0.00	0.00	0.00	16.90	496.52
38 Levy	13.60	0.00	0.00	0.00	0.00	95.74	0.00	18.80	128.14
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20
41 Manatee	228.16	34.40	8.40	0.00	15.36	0.00	0.00	102.40	388.72
42 Marion	125.92	94.08	25.20	18.60	133.76	0.00	0.00	27.20	424.76
43 Martin	194.88	64.32	19.20	0.00	0.00	0.00	0.00	71.03	349.43
44 Monroe	89.44	0.96	0.00	0.00	0.16	0.00	0.00	1.10	91.66
45 Nassau	70.08	0.00	0.00	0.00	0.00	0.00	0.00	17.00	87.08
46 Okaloosa	342.08	36.16	7.50	0.30	84.72	0.00	0.00	87.40	558.16
47 Okeechobee	12.64	0.00	0.00	0.00	0.00	0.00	4.84	9.40	26.88
48 Orange	1,590.24	227.20	60.30	0.30	0.00	0.00	0.00	108.52	1,986.56
49 Osceola	246.08	89.60	22.50	0.00	0.00	0.00	0.00	52.30	410.48
50 Palm Beach	2,186.08	269.28	76.80	67.20	444.32	0.00	0.00	342.03	3,385.71
51 Pasco	458.88	76.80	16.50	0.00	0.00	0.00	0.00	29.60	581.78
52 Pinellas	701.92	233.12	73.20	0.00	0.00	0.00	0.00	81.10	1,089.34
53 Polk	357.12	80.00	23.10	0.00	0.00	0.00	0.00	85.48	545.70
54 Putnam	11.36	0.00	0.00	0.00	0.00	0.00	0.00	10.70	22.06
55 St. Johns	570.24	88.00	23.70	15.90	93.92	0.00	0.00	29.50	821.26
56 St. Lucie	65.12	80.00	21.00	3.90	29.28	0.00	0.00	93.78	293.08
57 Santa Rosa	124.96	0.00	0.00	0.00	8.48	0.00	0.00	76.30	209.74
58 Sarasota	462.88	96.80	22.80	0.00	55.84	0.00	0.00	113.80	752.12
59 Seminole	1,089.12	93.92	27.90	0.00	0.00	0.00	0.00	50.30	1,261.24
60 Sumter	11.20	0.00	0.00	0.00	0.00	0.00	0.00	15.00	26.20
61 Suwannee	18.08	0.00	0.00	0.00	0.00	0.00	0.09	4.10	22.27
62 Taylor	7.84	0.00	0.00	0.00	0.00	0.00	4.83	0.00	12.67
63 Union	0.96	0.00	0.00	0.00	0.00	0.00	2.22	6.10	9.28
64 Volusia	359.84	226.08	54.30	0.00	0.00	0.00	0.00	25.10	665.32
65 Wakulla	20.96	0.00	0.00	0.00	0.00	0.00	0.00	8.70	29.66
66 Walton	24.48	0.00	0.00	0.00	0.00	0.00	0.00	2.60	27.08
67 Washington	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	23.84	0.00	0.00	0.00	0.00	0.00	0.00	7.80	31.64
74 UF Lab	26.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.72
75 Virtual School	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00
Total	21,683.20	3,336.80	926.10	258.30	1,918.56	151.69	43.35	3,376.42	31,694.42

2012-13 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.13	15.13	4.84
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	8.57	8.57	2.74
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	15.13	15.13	4.84
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	13.32	13.32	4.26
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	15.13	15.13	4.84
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	2.88	2.88	0.92
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	7.16	7.16	2.29
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	15.13	15.13	4.84
34 Lafayette	5.64	0.00	5.64	1.80
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	15.13	15.13	4.84
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.30	0.30	0.09
62 Taylor	0.00	15.13	15.13	4.83
63 Union	0.00	6.96	6.96	2.22
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 5.64 129.97 135.61 43.35

2012-13 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.524
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,217.03	83.94	0	0.9754	0	0	0	0.00	0.00	0.00
2 Baker	4,814.63	14.55	0	0.9783	0	0	0	0.00	0.00	0.00
3 Bay	25,968.48	488.29	0	0.9578	0	0	0	0.00	0.00	0.00
4 Bradford	3,115.83	8.50	0	0.9737	0	0	0	0.00	0.00	0.00
5 Brevard	70,511.82	822.04	0	1.0059	0	0	0	0.00	0.00	0.00
6 Broward	259,366.19	1,849.80	0	1.0238	0	0	0	0.00	0.00	0.00
7 Calhoun	2,194.72	20.16	0	0.9244	0	0	0	0.00	0.00	0.00
8 Charlotte	15,997.62	133.00	0	0.9860	0	0	0	0.00	0.00	0.00
9 Citrus	14,978.13	126.58	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	35,081.01	258.56	0	0.9946	0	0	0	0.00	0.00	0.00
11 Collier	43,400.64	258.51	0	1.0313	0	0	0	0.00	0.00	0.00
12 Columbia	9,738.20	26.50	0	0.9611	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,773.88	1,872.66	0	1.0118	0	0	0	0.00	0.00	0.00
14 DeSoto	4,788.33	5.00	0	0.9790	0	0	0	0.00	0.00	0.00
15 Dixie	2,038.00	17.20	0	0.9338	0	0	0	0.00	0.00	0.00
16 Duval	126,740.14	817.73	0	1.0135	0	0	0	0.00	0.00	0.00
17 Escambia	40,340.18	184.83	0	0.9615	0	0	0	0.00	0.00	0.00
18 Flagler	12,707.98	45.30	0	0.9614	0	0	0	0.00	0.00	0.00
19 Franklin	1,146.32	4.51	0	0.9257	0	0	0	0.00	0.00	0.00
20 Gadsden	5,561.53	11.50	0	0.9469	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,473.97	41.50	0	0.9530	0	0	0	0.00	0.00	0.00
22 Glades	1,497.34	6.50	0	0.9771	0	0	0	0.00	0.00	0.00
23 Gulf	1,876.25	23.14	0	0.9319	0	0	0	0.00	0.00	0.00
24 Hamilton	1,587.86	14.00	0	0.9322	0	0	0	0.00	0.00	0.00
25 Hardee	5,133.73	15.02	0	0.9665	0	0	0	0.00	0.00	0.00
26 Hendry	6,832.18	13.00	0	0.9867	0	0	0	0.00	0.00	0.00
27 Hernando	22,122.14	133.50	0	0.9755	0	0	0	0.00	0.00	0.00
28 Highlands	12,044.81	38.10	0	0.9561	0	0	0	0.00	0.00	0.00
29 Hillsborough	199,117.25	1,174.00	0	1.0127	0	0	0	0.00	0.00	0.00
30 Holmes	3,220.77	4.50	0	0.9250	0	0	0	0.00	0.00	0.00
31 Indian River	17,790.15	109.05	0	0.9949	0	0	0	0.00	0.00	0.00
32 Jackson	6,602.46	85.57	0	0.9321	0	0	0	0.00	0.00	0.00
33 Jefferson	984.47	0.00	0	0.9329	0	0	0	0.00	0.00	0.00
34 Lafayette	1,171.60	2.00	1	0.9235	11,660	23,320	41,986	1.60	1.60	5.64
35 Lake	40,764.04	249.06	0	0.9785	0	0	0	0.00	0.00	0.00
36 Lee	84,592.09	493.45	0	1.0216	0	0	0	0.00	0.00	0.00
37 Leon	33,327.13	279.75	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,585.44	15.94	0	0.9485	0	0	0	0.00	0.00	0.00
39 Liberty	1,431.99	41.80	0	0.9225	0	0	0	0.00	0.00	0.00
40 Madison	2,598.74	4.96	0	0.9178	0	0	0	0.00	0.00	0.00
41 Manatee	45,136.87	293.37	0	1.0098	0	0	0	0.00	0.00	0.00
42 Marion	41,543.67	198.38	0	0.9649	0	0	0	0.00	0.00	0.00
43 Martin	18,267.07	149.43	0	0.9956	0	0	0	0.00	0.00	0.00
44 Monroe	7,954.88	44.88	0	1.0249	0	0	0	0.00	0.00	0.00
45 Nassau	11,073.05	32.86	0	0.9914	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,685.77	190.67	0	0.9763	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,523.86	11.50	0	0.9692	0	0	0	0.00	0.00	0.00
48 Orange	182,390.25	2,354.91	0	1.0064	0	0	0	0.00	0.00	0.00
49 Osceola	55,891.86	429.27	0	0.9877	0	0	0	0.00	0.00	0.00
50 Palm Beach	177,792.84	1,165.30	0	1.0335	0	0	0	0.00	0.00	0.00
51 Pasco	66,270.51	632.67	0	0.9910	0	0	0	0.00	0.00	0.00
52 Pinellas	102,732.16	744.84	0	0.9988	0	0	0	0.00	0.00	0.00
53 Polk	95,706.41	377.76	0	0.9881	0	0	0	0.00	0.00	0.00
54 Putnam	10,708.89	23.00	0	0.9643	0	0	0	0.00	0.00	0.00
55 St. Johns	32,377.26	173.18	0	0.9862	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,930.77	128.33	0	0.9888	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,325.60	188.20	0	0.9478	0	0	0	0.00	0.00	0.00
58 Sarasota	40,997.61	417.44	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,335.95	356.34	0	0.9968	0	0	0	0.00	0.00	0.00
60 Sumter	7,786.17	37.49	0	0.9659	0	0	0	0.00	0.00	0.00
61 Suwannee	5,838.73	4.40	0	0.9429	0	0	0	0.00	0.00	0.00
62 Taylor	2,743.80	9.00	0	0.9317	0	0	0	0.00	0.00	0.00
63 Union	2,211.16	7.50	0	0.9650	0	0	0	0.00	0.00	0.00
64 Volusia	61,052.46	623.80	0	0.9672	0	0	0	0.00	0.00	0.00
65 Wakulla	4,992.53	20.50	0	0.9365	0	0	0	0.00	0.00	0.00
66 Walton	7,680.23	7.50	0	0.9697	0	0	0	0.00	0.00	0.00
67 Washington	3,404.69	17.00	0	0.9281	0	0	0	0.00	0.00	0.00
68 Washington Special	138.41	0.00	0	0.9281	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	483.74	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	842.05	0.00	0	1.0335	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,401.78	11.33	0	0.9888	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.50	1.00	0	1.0238	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,704.91	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,141.29	0.00	0	0.9754	0	0	0	0.00	0.00	0.00
75 Virtual School	38,763.04	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,701,751.84 18,445.85 1 11,660 23,320 41,986 5.64

2012-13 FEFP Fourth Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.044
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,217.03	22.55	0	0.9754	0	0	0	0.00	0.00	0.00
2 Baker	4,814.63	2.30	1	0.9783	17,681	40,666	106,504	3.72	3.00	15.13
3 Bay	25,968.48	73.18	0	0.9578	0	0	0	0.00	0.00	0.00
4 Bradford	3,115.83	1.89	1	0.9737	17,598	33,260	63,144	1.70	1.70	8.57
5 Brevard	70,511.82	127.10	0	1.0059	0	0	0	0.00	0.00	0.00
6 Broward	259,366.19	430.31	0	1.0238	0	0	0	0.00	0.00	0.00
7 Calhoun	2,194.72	1.20	1	0.9244	16,707	20,048	103,932	5.02	3.00	15.13
8 Charlotte	15,997.62	10.43	0	0.9860	0	0	0	0.00	0.00	0.00
9 Citrus	14,978.13	2.40	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	35,081.01	71.71	0	0.9946	0	0	0	0.00	0.00	0.00
11 Collier	43,400.64	124.34	0	1.0313	0	0	0	0.00	0.00	0.00
12 Columbia	9,738.20	9.76	0	0.9611	0	0	0	0.00	0.00	0.00
13 Miami-Dade	350,773.88	313.65	0	1.0118	0	0	0	0.00	0.00	0.00
14 DeSoto	4,788.33	3.04	0	0.9790	0	0	0	0.00	0.00	0.00
15 Dixie	2,038.00	1.18	1	0.9338	16,877	19,915	64,432	2.64	2.64	13.32
16 Duval	126,740.14	305.49	0	1.0135	0	0	0	0.00	0.00	0.00
17 Escambia	40,340.18	163.77	0	0.9615	0	0	0	0.00	0.00	0.00
18 Flagler	12,707.98	5.00	0	0.9614	0	0	0	0.00	0.00	0.00
19 Franklin	1,146.32	1.00	1	0.9257	16,730	16,730	93,579	4.59	3.00	15.13
20 Gadsden	5,561.53	7.18	0	0.9469	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,473.97	5.86	0	0.9530	0	0	0	0.00	0.00	0.00
22 Glades	1,497.34	1.00	1	0.9771	17,659	17,659	8,585	0.00	0.00	0.00
23 Gulf	1,876.25	7.47	0	0.9319	0	0	0	0.00	0.00	0.00
24 Hamilton	1,587.86	6.62	0	0.9322	0	0	0	0.00	0.00	0.00
25 Hardee	5,133.73	2.84	1	0.9665	17,468	49,609	59,637	0.57	0.57	2.88
26 Hendry	6,832.18	5.32	0	0.9867	0	0	0	0.00	0.00	0.00
27 Hernando	22,122.14	28.68	0	0.9755	0	0	0	0.00	0.00	0.00
28 Highlands	12,044.81	18.76	0	0.9561	0	0	0	0.00	0.00	0.00
29 Hillsborough	199,117.25	219.91	0	1.0127	0	0	0	0.00	0.00	0.00
30 Holmes	3,220.77	0.34	1	0.9250	16,718	5,684	29,436	1.42	1.42	7.16
31 Indian River	17,790.15	36.47	0	0.9949	0	0	0	0.00	0.00	0.00
32 Jackson	6,602.46	16.12	0	0.9321	0	0	0	0.00	0.00	0.00
33 Jefferson	984.47	0.61	1	0.9329	16,860	10,285	65,522	3.28	3.00	15.13
34 Lafayette	1,171.60	0.01	1	0.9235	16,690	167	0	0.00	0.00	0.00
35 Lake	40,764.04	29.87	0	0.9785	0	0	0	0.00	0.00	0.00
36 Lee	84,592.09	79.70	0	1.0216	0	0	0	0.00	0.00	0.00
37 Leon	33,327.13	72.42	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,585.44	3.57	0	0.9485	0	0	0	0.00	0.00	0.00
39 Liberty	1,431.99	3.00	0	0.9225	0	0	0	0.00	0.00	0.00
40 Madison	2,598.74	0.00	0	0.9178	0	0	0	0.00	0.00	0.00
41 Manatee	45,136.87	41.56	0	1.0098	0	0	0	0.00	0.00	0.00
42 Marion	41,543.67	24.10	0	0.9649	0	0	0	0.00	0.00	0.00
43 Martin	18,267.07	58.04	0	0.9956	0	0	0	0.00	0.00	0.00
44 Monroe	7,954.88	3.87	0	1.0249	0	0	0	0.00	0.00	0.00
45 Nassau	11,073.05	9.92	0	0.9914	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,685.77	69.83	0	0.9763	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,523.86	1.59	1	0.9692	17,516	27,850	171,849	8.22	3.00	15.13
48 Orange	182,390.25	516.49	0	1.0064	0	0	0	0.00	0.00	0.00
49 Osceola	55,891.86	82.66	0	0.9877	0	0	0	0.00	0.00	0.00
50 Palm Beach	177,792.84	324.38	0	1.0335	0	0	0	0.00	0.00	0.00
51 Pasco	66,270.51	259.91	0	0.9910	0	0	0	0.00	0.00	0.00
52 Pinellas	102,732.16	131.26	0	0.9988	0	0	0	0.00	0.00	0.00
53 Polk	95,706.41	227.57	0	0.9881	0	0	0	0.00	0.00	0.00
54 Putnam	10,708.89	6.47	0	0.9643	0	0	0	0.00	0.00	0.00
55 St. Johns	32,377.26	52.22	0	0.9862	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,930.77	22.81	0	0.9888	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,325.60	43.89	0	0.9478	0	0	0	0.00	0.00	0.00
58 Sarasota	40,997.61	64.35	0	1.0010	0	0	0	0.00	0.00	0.00
59 Seminole	64,335.95	52.74	0	0.9968	0	0	0	0.00	0.00	0.00
60 Sumter	7,786.17	3.85	0	0.9659	0	0	0	0.00	0.00	0.00
61 Suwannee	5,838.73	0.54	1	0.9429	17,041	9,202	10,201	0.06	0.06	0.30
62 Taylor	2,743.80	1.20	1	0.9317	16,839	20,207	98,068	4.62	3.00	15.13
63 Union	2,211.16	1.09	1	0.9650	17,440	19,010	43,164	1.38	1.38	6.96
64 Volusia	61,052.46	94.38	0	0.9672	0	0	0	0.00	0.00	0.00
65 Wakulla	4,992.53	9.58	0	0.9365	0	0	0	0.00	0.00	0.00
66 Walton	7,680.23	3.08	0	0.9697	0	0	0	0.00	0.00	0.00
67 Washington	3,404.69	5.99	0	0.9281	0	0	0	0.00	0.00	0.00
68 Washington Special	138.41	0.00	0	0.9281	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	483.74	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	842.05	0.00	0	1.0335	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,401.78	0.95	0	0.9888	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.50	0.00	0	1.0238	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,704.91	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,141.29	0.00	0	0.9754	0	0	0	0.00	0.00	0.00
75 Virtual School	38,763.04	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2012-13 FEFP Fourth Calculation
 CFS and DJJ Weighted FTE using 2012-13 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.97	0.00	5.04	0.59	0.00	14.10	5.04	0.00
6 Broward	9.43	81.83	26.03	15.83	4.74	54.83	18.46	4.07
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	2.28	0.00	0.00	0.00	0.36
9 Citrus	0.00	0.00	0.00	16.68	0.00	0.00	0.00	15.70
10 Clay	0.00	75.77	68.09	0.00	0.00	80.35	42.87	0.00
11 Collier	2.96	8.81	0.00	5.24	3.31	17.62	0.00	1.71
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	115.38	8.07	0.00	1.33	95.17	9.83	0.00	4.46
14 DeSoto	0.15	0.00	0.00	3.42	0.00	0.00	0.00	2.01
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	3.05	12.33	0.00	1.57	1.67	21.14	0.00	0.75
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	7.57	0.50	0.00	0.00	5.04	0.15
22 Glades	0.00	0.00	0.00	3.71	0.00	0.00	0.00	1.16
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	12.61	0.00	0.00	0.00	10.09	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	11.74	2.11	10.09	21.94	12.18	2.11	5.35	20.86
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.91	0.00	2.82	0.00	0.24
32 Jackson	0.00	0.00	0.00	14.38	0.00	0.00	0.00	6.42
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.52	0.00	1.16	0.00	3.52	0.00	0.47
36 Lee	5.22	10.57	0.00	0.00	4.11	11.52	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	126.30	0.00	14.07	0.00	116.12	0.00	12.22
40 Madison	0.00	0.00	0.00	33.60	0.00	17.06	0.00	14.26
41 Manatee	1.20	1.76	0.00	1.52	0.00	0.60	0.00	6.19
42 Marion	0.00	0.00	0.00	9.43	0.00	0.49	0.00	9.83
43 Martin	0.00	311.87	12.86	0.19	2.16	311.63	6.46	2.87
44 Monroe	0.00	0.60	0.00	0.00	0.44	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	26.24	0.00	0.00	0.00	20.36
47 Okeechobee	0.51	0.00	2.52	26.89	0.00	0.00	0.00	23.12
48 Orange	0.89	5.29	0.00	42.02	0.42	0.00	2.52	30.34
49 Osceola	2.16	0.00	0.00	8.16	2.61	0.00	0.00	3.44
50 Palm Beach	3.42	0.00	0.00	9.79	1.54	0.39	0.00	8.31
51 Pasco	0.39	0.67	0.00	11.51	0.00	0.00	0.00	5.49
52 Pinellas	2.17	9.83	0.00	0.00	0.00	4.26	0.00	0.00
53 Polk	0.78	0.67	0.00	94.46	0.54	6.13	0.00	71.33
54 Putnam	0.00	3.52	0.00	0.00	0.00	3.52	0.00	0.00
55 St. Johns	0.00	0.00	0.00	14.45	0.00	0.00	0.00	10.73
56 St. Lucie	0.44	9.48	0.00	0.08	1.02	7.72	2.52	0.26
57 Santa Rosa	0.00	0.00	0.00	5.44	0.00	0.00	0.00	4.89
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.99	0.00	0.00	0.00	0.67
64 Volusia	0.35	14.87	5.04	2.16	0.68	6.91	0.00	1.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	2.30	0.00	0.00	0.00	1.53
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.16	0.00	0.00	14.93	1.27	0.00	0.00	2.85
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 161.37 687.87 150.05 409.95 131.86 695.03 98.35 288.05

2012-13 FEFP Fourth Calculation
 CFS and DJJ Hold-Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment				
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education	
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	
	130	254	255	300	130	254	255	300	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	
1 Alachua	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	14.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.10	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.58	0.00	0.00
11 Collier	0.35	8.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	8.81	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	1.76	0.00	3.13	0.00	0.00	0.00	0.00	0.00	0.00	1.76	0.00	3.13
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	8.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.81	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	2.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.82	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	0.00
37 Leon	0.00	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	17.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.06	0.00	0.00
41 Manatee	0.00	0.00	0.00	4.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.67
42 Marion	0.00	0.49	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.40
43 Martin	2.16	0.00	0.00	2.68	0.00	0.00	0.00	0.00	0.00	2.16	0.00	0.00	2.68
44 Monroe	0.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	2.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52	0.00
49 Osceola	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00
50 Palm Beach	0.00	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.00	5.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.46	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.58	0.00	2.52	0.18	0.00	0.00	0.00	0.00	0.00	0.58	0.00	2.52	0.18
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	1.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2012-13 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	413.04	319.91	145.77	390.46	0.00	0.60	0.00	0.00	413.04	320.51	145.77	390.46
2 Baker	6.09	69.18	9.03	324.96	0.00	0.00	0.00	0.00	6.09	69.18	9.03	324.96
3 Bay	377.30	1,507.60	369.22	589.68	0.00	0.00	0.00	0.00	377.30	1,507.60	369.22	589.68
4 Bradford	1.19	70.44	4.79	77.35	0.00	0.00	0.00	0.00	1.19	70.44	4.79	77.35
5 Brevard	1,709.40	2,979.19	682.10	1,779.17	0.00	14.10	0.00	0.00	1,709.40	2,993.29	682.10	1,779.17
6 Broward	22,362.31	8,161.30	2,644.47	6,923.79	0.00	0.00	0.00	0.00	22,362.31	8,161.30	2,644.47	6,923.79
7 Calhoun	8.72	85.95	12.06	31.91	0.00	0.00	0.00	0.00	8.72	85.95	12.06	31.91
8 Charlotte	200.21	515.77	56.75	573.33	0.00	0.00	0.00	0.00	200.21	515.77	56.75	573.33
9 Citrus	109.30	460.38	61.18	601.05	0.00	0.00	0.00	0.00	109.30	460.38	61.18	601.05
10 Clay	407.13	792.90	277.42	1,006.99	0.00	4.58	0.00	0.00	407.13	797.48	277.42	1,006.99
11 Collier	5,718.86	941.72	598.07	598.21	0.35	8.81	0.00	0.00	5,719.21	950.53	598.07	598.21
12 Columbia	60.24	140.08	45.90	311.56	0.00	0.00	0.00	0.00	60.24	140.08	45.90	311.56
13 Miami-Dade	56,786.24	7,837.62	1,647.37	8,912.72	0.00	1.76	0.00	3.13	56,786.24	7,839.38	1,647.37	8,915.85
14 DeSoto	535.73	15.44	11.60	147.56	0.00	535.73	0.00	0.00	535.73	15.44	11.60	147.56
15 Dixie	0.00	37.39	21.99	27.55	0.00	0.00	0.00	0.00	0.00	37.39	21.99	27.55
16 Duval	3,942.83	2,818.21	1,724.69	1,661.39	0.00	8.81	0.00	0.00	3,942.83	2,827.02	1,724.69	1,661.39
17 Escambia	330.90	630.66	888.80	1,204.05	0.00	0.00	0.00	0.00	330.90	630.66	888.80	1,204.05
18 Flagler	257.63	147.73	136.09	491.91	0.00	0.00	0.00	0.00	257.63	147.73	136.09	491.91
19 Franklin	10.71	15.15	7.26	25.25	0.00	0.00	0.00	0.00	10.71	15.15	7.26	25.25
20 Gadsden	290.77	34.50	33.29	135.26	0.00	0.00	0.00	0.00	290.77	34.50	33.29	135.26
21 Gilchrist	30.73	173.42	44.69	68.41	0.00	0.00	0.00	0.00	30.73	173.42	44.69	68.41
22 Glades	86.77	22.48	11.60	36.19	0.00	0.00	0.00	0.00	86.77	22.48	11.60	36.19
23 Gulf	0.00	77.53	45.40	8.97	0.00	0.00	0.00	0.00	0.00	77.53	45.40	8.97
24 Hamilton	73.29	60.40	32.63	33.34	0.00	0.00	0.00	0.00	73.29	60.40	32.63	33.34
25 Hardee	488.39	68.22	9.23	127.32	0.00	0.00	0.00	0.00	488.39	68.22	9.23	127.32
26 Hendry	740.78	64.91	23.30	277.69	0.00	0.00	0.00	0.00	740.78	64.91	23.30	277.69
27 Hernando	493.54	492.62	242.11	845.14	0.00	0.00	0.00	0.00	493.54	492.62	242.11	845.14
28 Highlands	580.16	119.96	82.67	241.77	0.00	0.00	0.00	0.00	580.16	119.96	82.67	241.77
29 Hillsborough	17,815.19	4,045.13	1,263.02	5,737.14	0.44	0.00	0.00	0.00	17,815.63	4,045.13	1,263.02	5,737.14
30 Holmes	0.00	20.16	5.60	50.83	0.00	0.00	0.00	0.00	0.00	20.16	5.60	50.83
31 Indian River	1,079.48	352.40	217.60	559.47	0.00	2.82	0.00	0.00	1,079.48	355.22	217.60	559.47
32 Jackson	52.64	336.89	88.57	305.03	0.00	0.00	0.00	0.00	52.64	336.89	88.57	305.03
33 Jefferson	3.09	0.00	5.09	25.09	0.00	0.00	0.00	0.00	3.09	0.00	5.09	25.09
34 Lafayette	46.79	3.52	0.00	44.38	0.00	0.00	0.00	0.00	46.79	3.52	0.00	44.38
35 Lake	1,325.49	846.68	150.21	1,557.94	0.00	0.00	0.00	0.00	1,325.49	846.68	150.21	1,557.94
36 Lee	4,411.41	2,101.47	579.56	2,450.26	0.00	0.95	0.00	0.00	4,411.41	2,102.42	579.56	2,450.26
37 Leon	399.28	1,106.75	384.20	490.26	0.00	1.76	0.00	0.00	399.28	1,108.51	384.20	490.26
38 Levy	120.98	42.71	8.93	81.11	0.00	0.00	0.00	0.00	120.98	42.71	8.93	81.11
39 Liberty	5.55	158.69	16.49	34.10	0.00	0.00	0.00	0.00	5.55	158.69	16.49	34.10
40 Madison	5.64	0.00	0.55	165.29	0.00	17.06	0.00	0.00	5.64	17.06	0.55	165.29
41 Manatee	3,559.41	1,213.24	178.91	1,074.64	0.00	0.00	0.00	4.67	3,559.41	1,213.24	178.91	1,079.31
42 Marion	1,155.01	732.36	89.18	1,329.57	0.00	0.49	0.00	0.40	1,155.01	732.85	89.18	1,329.97
43 Martin	1,602.68	667.48	307.13	468.88	2.16	0.00	0.00	2.68	1,604.84	667.48	307.13	471.56
44 Monroe	550.74	155.44	15.13	137.53	0.44	0.00	0.00	0.00	551.18	155.44	15.13	137.53
45 Nassau	71.75	155.90	65.57	299.80	0.00	0.00	0.00	0.00	71.75	155.90	65.57	299.80
46 Okaloosa	560.72	723.55	365.74	905.07	0.00	0.00	0.00	0.00	560.72	723.55	365.74	905.07
47 Okeechobee	783.64	91.27	25.83	215.79	0.00	0.00	0.00	0.00	783.64	91.27	25.83	215.79
48 Orange	23,419.11	8,287.32	2,716.95	3,599.87	0.00	0.00	2.52	0.00	23,419.11	8,287.32	2,719.47	3,599.87
49 Osceola	8,996.18	1,660.76	456.48	1,170.84	0.45	0.00	0.00	0.00	8,996.63	1,660.76	456.48	1,170.84
50 Palm Beach	17,638.55	4,158.50	1,763.74	5,030.32	0.00	0.39	0.00	0.00	17,638.55	4,158.89	1,763.74	5,030.32
51 Pasco	2,191.19	2,203.59	1,358.85	1,421.28	0.00	0.00	0.00	0.00	2,191.19	2,203.59	1,358.85	1,421.28
52 Pinellas	4,033.54	2,876.68	679.58	3,091.79	0.00	0.00	0.00	0.00	4,033.54	2,876.68	679.58	3,091.79
53 Polk	8,970.34	1,337.15	1,253.64	2,975.38	0.00	5.46	0.00	0.00	8,970.34	1,342.61	1,253.64	2,975.38
54 Putnam	539.18	81.83	63.96	266.80	0.00	0.00	0.00	0.00	539.18	81.83	63.96	266.80
55 St. Johns	191.45	708.29	190.36	788.48	0.00	0.00	0.00	0.00	191.45	708.29	190.36	788.48
56 St. Lucie	2,713.98	508.44	105.72	1,410.00	0.58	0.00	2.52	0.18	2,714.56	508.44	108.24	1,410.18
57 Santa Rosa	154.66	584.60	195.86	596.85	0.00	0.00	0.00	0.00	154.66	584.60	195.86	596.85
58 Sarasota	2,080.22	1,646.38	373.51	1,100.37	0.00	0.00	0.00	0.00	2,080.22	1,646.38	373.51	1,100.37
59 Seminole	2,004.87	1,144.00	265.42	1,801.20	0.00	0.00	0.00	0.00	2,004.87	1,144.00	265.42	1,801.20
60 Sumter	262.06	138.04	29.66	328.08	0.00	0.00	0.00	0.00	262.06	138.04	29.66	328.08
61 Suwannee	216.99	14.77	10.39	202.34	0.00	0.00	0.00	0.00	216.99	14.77	10.39	202.34
62 Taylor	0.00	33.55	10.19	24.09	0.00	0.00	0.00	0.00	0.00	33.55	10.19	24.09
63 Union	0.00	19.88	11.80	65.89	0.00	0.00	0.00	0.00	0.00	19.88	11.80	65.89
64 Volusia	2,651.19	2,117.99	550.45	2,094.97	0.33	0.00	0.00	0.00	2,651.52	2,117.99	550.45	2,094.97
65 Wakulla	9.10	68.65	63.20	93.30	0.00	0.00	0.00	0.00	9.10	68.65	63.20	93.30
66 Walton	220.24	14.20	10.34	69.37	0.00	0.00	0.00	0.00	220.24	14.20	10.34	69.37
67 Washington	23.71	74.29	31.73	98.38	0.00	0.00	0.00	0.00	23.71	74.29	31.73	98.38
68 Washington Special	0.35	0.00	0.00	14.37	1.11	0.00	0.00	0.00	1.46	0.00	0.00	14.37
69 FAMU Lab School	0.00	0.00	0.00	7.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.72
70 FAU - Palm Beach	9.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.34	0.00	0.00	0.00
71 FAU - St. Lucie	32.68	49.34	10.09	0.00	0.00	0.00	0.00	0.00	32.68	49.34	10.09	0.00
72 FSU Lab - Broward	8.73	2.64	0.00	0.00	0.00	0.00	0.00	0.00	8.73	2.64	0.00	0.00
73 FSU Lab - Leon	12.81	0.00	0.00	13.29	0.00	0.00	0.00	0.00	12.81	0.00	0.00	13.29
74 UF Lab School	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	205,952.22	69,145.19	23,788.71	69,654.54	5.86	67.59	5.04	11.06	205,958.08	69,212.78	23,793.75	69,665.60

2012-13 FEFP Fourth Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	413.04	320.51	145.77	390.46	1,269.78
2 Baker	6.09	69.18	9.03	324.96	409.26
3 Bay	377.30	1,507.60	369.22	589.68	2,843.80
4 Bradford	1.19	70.44	4.79	77.35	153.77
5 Brevard	1,709.40	2,993.29	682.10	1,779.17	7,163.96
6 Broward	22,362.31	8,161.30	2,644.47	6,923.79	40,091.87
7 Calhoun	8.72	85.95	12.06	31.91	138.64
8 Charlotte	200.21	515.77	56.75	573.33	1,346.06
9 Citrus	109.30	460.38	61.18	601.05	1,231.91
10 Clay	407.13	797.48	277.42	1,006.99	2,489.02
11 Collier	5,719.21	950.53	598.07	598.21	7,866.02
12 Columbia	60.24	140.08	45.90	311.56	557.78
13 Miami-Dade	56,786.24	7,839.38	1,647.37	8,915.85	75,188.84
14 DeSoto	535.73	15.44	11.60	147.56	710.33
15 Dixie	0.00	37.39	21.99	27.55	86.93
16 Duval	3,942.83	2,827.02	1,724.69	1,661.39	10,155.93
17 Escambia	330.90	630.66	888.80	1,204.05	3,054.41
18 Flagler	257.63	147.73	136.09	491.91	1,033.36
19 Franklin	10.71	15.15	7.26	25.25	58.37
20 Gadsden	290.77	34.50	33.29	135.26	493.82
21 Gilchrist	30.73	173.42	44.69	68.41	317.25
22 Glades	86.77	22.48	11.60	36.19	157.04
23 Gulf	0.00	77.53	45.40	8.97	131.90
24 Hamilton	73.29	60.40	32.63	33.34	199.66
25 Hardee	488.39	68.22	9.23	127.32	693.16
26 Hendry	740.78	64.91	23.30	277.69	1,106.68
27 Hernando	493.54	492.62	242.11	845.14	2,073.41
28 Highlands	580.16	119.96	82.67	241.77	1,024.56
29 Hillsborough	17,815.63	4,045.13	1,263.02	5,737.14	28,860.92
30 Holmes	0.00	20.16	5.60	50.83	76.59
31 Indian River	1,079.48	355.22	217.60	559.47	2,211.77
32 Jackson	52.64	336.89	88.57	305.03	783.13
33 Jefferson	3.09	0.00	5.09	25.09	33.27
34 Lafayette	46.79	3.52	0.00	44.38	94.69
35 Lake	1,325.49	846.68	150.21	1,557.94	3,880.32
36 Lee	4,411.41	2,102.42	579.56	2,450.26	9,543.65
37 Leon	399.28	1,108.51	384.20	490.26	2,382.25
38 Levy	120.98	42.71	8.93	81.11	253.73
39 Liberty	5.55	158.69	16.49	34.10	214.83
40 Madison	5.64	17.06	0.55	165.29	188.54
41 Manatee	3,559.41	1,213.24	178.91	1,079.31	6,030.87
42 Marion	1,155.01	732.85	89.18	1,329.97	3,307.01
43 Martin	1,604.84	667.48	307.13	471.56	3,051.01
44 Monroe	551.18	155.44	15.13	137.53	859.28
45 Nassau	71.75	155.90	65.57	299.80	593.02
46 Okaloosa	560.72	723.55	365.74	905.07	2,555.08
47 Okeechobee	783.64	91.27	25.83	215.79	1,116.53
48 Orange	23,419.11	8,287.32	2,719.47	3,599.87	38,025.77
49 Osceola	8,996.63	1,660.76	456.48	1,170.84	12,284.71
50 Palm Beach	17,638.55	4,158.89	1,763.74	5,030.32	28,591.50
51 Pasco	2,191.19	2,203.59	1,358.85	1,421.28	7,174.91
52 Pinellas	4,033.54	2,876.68	679.58	3,091.79	10,681.59
53 Polk	8,970.34	1,342.61	1,253.64	2,975.38	14,541.97
54 Putnam	539.18	81.83	63.96	266.80	951.77
55 St. Johns	191.45	708.29	190.36	788.48	1,878.58
56 St. Lucie	2,714.56	508.44	108.24	1,410.18	4,741.42
57 Santa Rosa	154.66	584.60	195.86	596.85	1,531.97
58 Sarasota	2,080.22	1,646.38	373.51	1,100.37	5,200.48
59 Seminole	2,004.87	1,144.00	265.42	1,801.20	5,215.49
60 Sumter	262.06	138.04	29.66	328.08	757.84
61 Suwannee	216.99	14.77	10.39	202.34	444.49
62 Taylor	0.00	33.55	10.19	24.09	67.83
63 Union	0.00	19.88	11.80	65.89	97.57
64 Volusia	2,651.52	2,117.99	550.45	2,094.97	7,414.93
65 Wakulla	9.10	68.65	63.20	93.30	234.25
66 Walton	220.24	14.20	10.34	69.37	314.15
67 Washington	23.71	74.29	31.73	98.38	228.11
68 Washington Special	1.46	0.00	0.00	14.37	15.83
69 FAMU Lab School	0.00	0.00	0.00	7.72	7.72
70 FAU - Palm Beach	9.34	0.00	0.00	0.00	9.34
71 FAU - St. Lucie	32.68	49.34	10.09	0.00	92.11
72 FSU Lab - Broward	8.73	2.64	0.00	0.00	11.37
73 FSU Lab - Leon	12.81	0.00	0.00	13.29	26.10
74 UF Lab School	0.00	0.00	0.00	4.40	4.40
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 205,958.08 69,212.78 23,793.75 69,665.60 368,630.21

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,221.45	1,269.78	48.33	0.00	27.67	(24.71)	(32.03)	(19.26)	(48.33)
2 Baker	226.17	409.26	183.09	0.00	(0.30)	(17.91)	2.57	(167.45)	(183.09)
3 Bay	2,818.90	2,843.80	24.90	0.00	(5.69)	213.13	(0.10)	(232.24)	(24.90)
4 Bradford	115.28	153.77	38.49	0.00	(0.41)	(40.49)	4.74	(2.33)	(38.49)
5 Brevard	6,877.02	7,163.96	286.94	0.00	23.81	(96.42)	(41.01)	(173.32)	(286.94)
6 Broward	35,444.76	40,091.87	4,647.11	0.00	2,566.29	(1,642.60)	(473.99)	(5,096.81)	(4,647.11)
7 Calhoun	121.84	138.64	16.80	0.00	2.07	(14.91)	(6.01)	2.05	(16.80)
8 Charlotte	1,055.85	1,346.06	290.21	0.00	24.79	(47.08)	(4.14)	(263.78)	(290.21)
9 Citrus	1,011.31	1,231.91	220.60	0.00	(2.03)	(14.31)	(49.07)	(155.19)	(220.60)
10 Clay	2,285.66	2,489.02	203.36	0.00	9.70	113.69	84.29	(411.04)	(203.36)
11 Collier	7,737.44	7,866.02	128.58	0.00	289.87	(39.54)	29.10	(408.01)	(128.58)
12 Columbia	551.31	557.78	6.47	0.00	16.83	(46.69)	3.33	20.06	(6.47)
13 Miami-Dade	68,118.85	75,188.84	7,069.99	0.00	195.93	(1,240.13)	(65.32)	(5,960.47)	(7,069.99)
14 DeSoto	618.99	710.33	91.34	0.00	(15.45)	2.18	3.73	(81.80)	(91.34)
15 Dixie	99.27	86.93	0.00	12.34	0.00	23.22	(16.04)	5.16	12.34
16 Duval	8,964.99	10,155.93	1,190.94	0.00	(163.13)	54.66	(183.80)	(898.67)	(1,190.94)
17 Escambia	3,054.32	3,054.41	0.09	0.00	53.84	20.68	(62.74)	(11.87)	(0.09)
18 Flagler	918.77	1,033.36	114.59	0.00	28.90	11.91	(110.87)	(44.53)	(114.59)
19 Franklin	51.74	58.37	6.63	0.00	(10.71)	0.74	(2.22)	5.56	(6.63)
20 Gadsden	404.30	493.82	89.52	0.00	(26.79)	6.03	2.93	(71.69)	(89.52)
21 Gilchrist	248.83	317.25	68.42	0.00	11.87	(27.17)	(15.13)	(37.99)	(68.42)
22 Glades	118.67	157.04	38.37	0.00	(16.47)	0.43	(6.56)	(15.77)	(38.37)
23 Gulf	139.77	131.90	0.00	7.87	0.00	4.02	(7.72)	11.57	7.87
24 Hamilton	174.58	199.66	25.08	0.00	15.76	(11.06)	0.76	(30.54)	(25.08)
25 Hardee	625.35	693.16	67.81	0.00	(19.76)	(15.29)	5.09	(37.85)	(67.81)
26 Hendry	1,076.16	1,106.68	30.52	0.00	(0.09)	(19.10)	3.53	(14.86)	(30.52)
27 Hernando	1,608.09	2,073.41	465.32	0.00	(31.58)	(22.17)	(97.45)	(314.12)	(465.32)
28 Highlands	1,181.69	1,024.56	0.00	157.13	53.79	14.30	11.96	77.08	157.13
29 Hillsborough	25,582.29	28,860.92	3,278.63	0.00	566.74	92.05	(153.79)	(3,783.63)	(3,278.63)
30 Holmes	71.72	76.59	4.87	0.00	0.00	(4.30)	(3.89)	3.32	(4.87)
31 Indian River	2,159.73	2,211.77	52.04	0.00	(26.03)	29.07	(33.65)	(21.43)	(52.04)
32 Jackson	601.22	783.13	181.91	0.00	(4.69)	(35.34)	(7.26)	(134.62)	(181.91)
33 Jefferson	32.86	33.27	0.41	0.00	3.49	0.00	(2.01)	(1.89)	(0.41)
34 Lafayette	147.89	94.69	0.00	53.20	22.94	3.53	0.05	26.68	53.20
35 Lake	3,266.47	3,880.32	613.85	0.00	140.66	31.01	0.45	(785.97)	(613.85)
36 Lee	8,638.46	9,543.65	905.19	0.00	595.42	(363.50)	(177.55)	(959.56)	(905.19)
37 Leon	2,064.20	2,382.25	318.05	0.00	(25.42)	(122.67)	(18.91)	(151.05)	(318.05)
38 Levy	379.39	253.73	0.00	125.66	20.19	13.46	9.08	82.93	125.66
39 Liberty	186.36	214.83	28.47	0.00	(5.55)	(11.39)	(1.36)	(10.17)	(28.47)
40 Madison	116.97	188.54	71.57	0.00	(2.30)	0.42	(0.55)	(69.14)	(71.57)
41 Manatee	5,454.81	6,030.87	576.06	0.00	(47.63)	(179.40)	30.72	(379.75)	(576.06)
42 Marion	3,322.08	3,307.01	0.00	15.07	165.16	(33.76)	32.38	(148.71)	15.07
43 Martin	2,869.12	3,051.01	181.89	0.00	(6.94)	(140.89)	(14.38)	(19.68)	(181.89)
44 Monroe	801.90	859.28	57.38	0.00	29.60	2.72	4.39	(94.09)	(57.38)
45 Nassau	564.90	593.02	28.12	0.00	3.38	(40.10)	(15.53)	24.13	(28.12)
46 Okaloosa	2,040.50	2,555.08	514.58	0.00	84.72	(51.63)	(13.52)	(534.15)	(514.58)
47 Okeechobee	952.04	1,116.53	164.49	0.00	13.22	(50.74)	(17.81)	(109.16)	(164.49)
48 Orange	33,141.10	38,025.77	4,884.67	0.00	(2,205.56)	11.38	(114.29)	(2,576.20)	(4,884.67)
49 Osceola	12,178.00	12,284.71	106.71	0.00	54.24	(148.01)	(39.54)	26.60	(106.71)
50 Palm Beach	25,930.41	28,591.50	2,661.09	0.00	825.05	(52.37)	(127.57)	(3,306.20)	(2,661.09)
51 Pasco	6,878.19	7,174.91	296.72	0.00	(83.14)	25.94	(47.86)	(191.66)	(296.72)
52 Pinellas	9,258.13	10,681.59	1,423.46	0.00	288.83	(251.86)	(17.50)	(1,442.93)	(1,423.46)
53 Polk	12,783.67	14,541.97	1,758.30	0.00	38.29	(11.38)	(105.78)	(1,679.43)	(1,758.30)
54 Putnam	830.23	951.77	121.54	0.00	(2.27)	(0.78)	(31.33)	(87.16)	(121.54)
55 St. Johns	1,734.66	1,878.58	143.92	0.00	(2.07)	(98.00)	73.04	(116.89)	(143.92)
56 St. Lucie	3,849.12	4,741.42	892.30	0.00	(288.02)	(56.21)	6.81	(554.88)	(892.30)
57 Santa Rosa	1,524.59	1,531.97	7.38	0.00	(19.21)	78.62	25.52	(92.31)	(7.38)
58 Sarasota	4,353.73	5,200.48	846.75	0.00	(49.68)	(175.32)	(48.93)	(572.82)	(846.75)
59 Seminole	4,664.50	5,215.49	550.99	0.00	(68.44)	111.74	0.60	(594.89)	(550.99)
60 Sumter	648.38	757.84	109.46	0.00	(3.80)	(5.93)	(10.24)	(89.49)	(109.46)
61 Suwannee	313.62	444.49	130.87	0.00	(2.04)	0.74	(7.67)	(121.90)	(130.87)
62 Taylor	79.03	67.83	0.00	11.20	0.00	(1.83)	(4.14)	17.17	11.20
63 Union	120.20	97.57	0.00	22.63	0.00	6.55	(6.30)	22.38	22.63
64 Volusia	6,120.04	7,414.93	1,294.89	0.00	(126.12)	80.28	(74.40)	(1,174.65)	(1,294.89)
65 Wakulla	239.20	234.25	0.00	4.95	(4.83)	3.59	(14.88)	21.07	4.95
66 Walton	322.18	314.15	0.00	8.03	11.33	12.23	5.20	(20.73)	8.03
67 Washington	122.59	228.11	105.52	0.00	(3.56)	(14.38)	(1.52)	(86.06)	(105.52)
68 Washington Special	4.12	15.83	11.71	0.00	(0.19)	0.00	0.00	(11.52)	(11.71)
69 FAMU Lab School	1.58	7.72	6.14	0.00	0.00	0.00	0.00	(6.14)	(6.14)
70 FAU - Palm Beach	16.92	9.34	0.00	7.58	7.58	0.00	0.00	0.00	7.58
71 FAU - St. Lucie	95.48	92.11	0.00	3.37	18.08	(9.41)	(5.30)	0.00	3.37
72 FSU Lab - Broward	17.85	11.37	0.00	6.48	5.60	0.88	0.00	0.00	6.48
73 FSU Lab - Leon	45.30	26.10	0.00	19.20	3.03	0.00	0.00	16.17	19.20
74 UF Lab School	0.00	4.40	4.40	0.00	0.00	0.00	0.00	(4.40)	(4.40)
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	331,397.09	368,630.21	37,687.83	454.71	2,948.77	(4,209.58)	(1,951.39)	(34,020.92)	(37,233.12)

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE							
	Total Over Cap	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total			
	130	254	255	300	300	130	254	255	300	130	254	255	300	300	130	254	255	300	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-			
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.71	295.80	113.74	371.20	1,221.45				
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.79	51.27	11.60	157.51	226.17				
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.61	1,720.73	369.12	357.44	2,818.90				
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	29.95	9.53	75.02	115.28				
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733.21	2,896.87	641.09	1,605.85	6,877.02				
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,928.60	6,518.70	2,170.48	1,826.98	35,444.76				
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.79	71.04	6.05	33.96	121.84				
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	468.69	52.61	309.55	1,055.85				
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.27	446.07	12.11	445.86	1,011.31				
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.83	911.17	361.71	595.95	2,285.66				
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,009.08	910.99	627.17	190.20	7,737.44				
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.07	93.39	49.23	331.62	551.31				
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,982.17	6,599.25	1,582.05	2,955.38	68,118.85				
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.28	17.62	15.33	65.76	618.99				
15 Dixie	12.34	0.00	10.10	0.00	2.24	12.34	0.00	2.87	0.00	2.24	5.11	0.00	53.38	5.95	32.71	92.04			
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,779.70	2,881.68	1,540.89	762.72	8,964.99				
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.74	651.34	826.06	1,192.18	3,054.32				
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.53	159.64	25.22	447.38	918.77				
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.89	5.04	30.81	51.74				
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.98	40.53	36.22	63.57	404.30				
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.60	146.25	29.56	30.42	248.83				
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.30	22.91	5.04	20.42	118.67				
23 Gulf	7.87	0.00	2.03	0.00	5.84	7.87	0.00	0.58	0.00	5.85	6.43	0.00	80.10	37.68	20.55	138.33			
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.05	49.34	33.39	2.80	174.58				
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.63	52.93	14.32	89.47	625.35				
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.69	45.81	26.83	262.83	1,076.16				
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.96	470.45	144.66	531.02	1,608.09				
28 Highlands	157.13	53.79	14.30	11.96	77.08	157.13	46.09	4.06	2.37	77.16	129.68	626.25	124.02	85.04	318.93	1,154.24			
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,382.37	4,137.18	1,109.23	1,953.51	25,582.29				
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.86	1.71	54.15	71.72				
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.45	384.29	183.95	538.04	2,159.73				
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.95	301.55	81.31	170.41	601.22				
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.58	0.00	3.08	23.20	32.86				
34 Lafayette	53.20	22.94	3.53	0.05	26.68	53.20	19.66	1.00	0.01	26.71	47.38	66.45	4.52	0.01	71.09	142.07			
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.15	877.69	150.66	771.97	3,266.47				
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,006.83	1,738.92	402.01	1,490.70	8,638.46				
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.86	985.84	365.29	339.21	2,064.20				
38 Levy	125.66	20.19	13.46	9.08	82.93	125.66	17.30	3.82	1.80	83.01	105.93	138.28	46.53	10.73	164.12	359.66			
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.30	15.13	23.93	186.36				
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.34	17.48	0.00	96.15	116.97				
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,511.78	1,033.84	209.63	699.56	5,454.81				
42 Marion	15.07	12.60	0.00	2.47	0.00	15.07	10.80	0.00	0.49	0.00	11.29	1,318.37	699.09	119.58	1,181.26	3,318.30			
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,597.90	526.59	292.75	451.88	2,869.12				
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.78	158.16	19.52	43.44	801.90				
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.13	115.80	50.04	323.93	564.90				
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.44	671.92	352.22	370.92	2,040.50				
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.86	40.53	8.02	106.63	952.04				
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,213.55	8,298.70	2,605.18	1,023.67	33,141.10				
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,050.87	1,512.75	416.94	1,197.44	12,178.00				
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,463.60	4,106.52	1,636.17	1,724.12	25,930.41				
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108.05	2,229.53	1,310.99	1,229.62	6,878.19				
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,322.37	2,624.82	662.08	1,648.86	9,258.13				
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,008.63	1,331.23	1,147.86	1,295.95	12,783.67				
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.91	81.05	32.63	179.64	830.23				
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.38	610.29	263.40	671.59	1,734.66				
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,426.54	452.23	115.05	855.30	3,849.12				
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	663.22	221.38	504.54	1,524.59				
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.54	1,471.06	324.58	527.55	4,353.73				
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.43	1,255.74	266.02	1,206.31	4,664.50				
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.26	132.11	19.42	238.59	648.38				
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.95	15.51	2.72	80.44	313.62				
62 Taylor	11.20	0.00	0.00	0.00	11.20	11.20	0.00	0.00	11.21	11.21	0.00	31.72	6.05	41.27	79.04				
63 Union	22.63	0.00	5.12	0.00	17.51	22.63	0.00	1.45	0.00	17.53	18.98	0.00	22.76	5.50	88.29	116.55			
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.40	2,198.27	476.05	920.32	6,120.04				
65 Wakulla	4.95	0.00	0.72	0.00	4.23	4.95	0.00	0.20	0.00	4.23	4.43	4.27	71.72	48.32	114.37	238.68			
66 Walton	8.03	3.16	3.42	1.45	0.00	8.03	2.71	0.97	0.29	0.00	3.97	231.12	23.98	14.38	48.64	318.12			
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	59.91	30.21	12.32	122.59				
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27	0.00	0.00	2.85	4.12				
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58	1.58				
70 FAU - Palm Beach	7.58	7.58	0.00	0.00	0.00	7.58	6.50	0.00	0.00	6.50	15.84	0.00	0.00	0.00	15.84				
71 FAU - St. Lucie	3.37	3.37	0.00	0.00	0.00	3.37	2.89	0.00	0.00										

2012-13 FEFP Fourth Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						
	2009 FPLI	2010 FPLI	2011 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
2 Baker	97.48	97.16	97.23	97.29	77.83	97.83	0.9783
3 Bay	93.79	95.57	94.81	94.72	75.78	95.78	0.9578
4 Bradford	96.91	96.55	96.66	96.71	77.37	97.37	0.9737
5 Brevard	100.00	101.02	101.18	100.73	80.59	100.59	1.0059
6 Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
7 Calhoun	89.66	91.36	90.63	90.55	72.44	92.44	0.9244
8 Charlotte	97.25	98.72	98.78	98.25	78.60	98.60	0.9860
9 Citrus	93.86	94.10	94.04	94.00	75.20	95.20	0.9520
10 Clay	99.54	99.17	99.28	99.33	79.46	99.46	0.9946
11 Collier	107.37	102.46	101.91	103.91	83.13	103.13	1.0313
12 Columbia	93.88	96.07	95.48	95.14	76.11	96.11	0.9611
13 Miami-Dade	101.18	101.53	101.73	101.48	81.18	101.18	1.0118
14 DeSoto	97.91	97.08	97.14	97.38	77.90	97.90	0.9790
15 Dixie	90.63	92.36	92.17	91.72	73.38	93.38	0.9338
16 Duval	101.90	101.52	101.64	101.69	81.35	101.35	1.0135
17 Escambia	94.56	95.63	95.36	95.18	76.15	96.15	0.9615
18 Flagler	94.44	96.16	94.94	95.18	76.14	96.14	0.9614
19 Franklin	88.36	91.84	91.92	90.71	72.57	92.57	0.9257
20 Gadsden	92.29	94.05	93.74	93.36	74.69	94.69	0.9469
21 Gilchrist	92.73	95.36	94.30	94.13	75.30	95.30	0.9530
22 Glades	99.11	96.12	96.18	97.14	77.71	97.71	0.9771
23 Gulf	90.34	92.06	92.08	91.49	73.19	93.19	0.9319
24 Hamilton	91.54	91.73	91.31	91.53	73.22	93.22	0.9322
25 Hardee	95.53	95.70	96.21	95.81	76.65	96.65	0.9665
26 Hendry	100.85	97.05	97.11	98.34	78.67	98.67	0.9867
27 Hernando	96.92	96.90	97.00	96.94	77.55	97.55	0.9755
28 Highlands	95.39	94.04	94.09	94.51	75.61	95.61	0.9561
29 Hillsborough	101.57	101.55	101.65	101.59	81.27	101.27	1.0127
30 Holmes	89.81	91.04	91.04	90.63	72.50	92.50	0.9250
31 Indian River	100.45	98.98	98.67	99.37	79.49	99.49	0.9949
32 Jackson	89.87	92.26	92.39	91.51	73.21	93.21	0.9321
33 Jefferson	90.97	92.50	91.38	91.62	73.29	93.29	0.9329
34 Lafayette	89.62	90.96	90.75	90.44	72.35	92.35	0.9235
35 Lake	97.51	97.49	96.95	97.32	77.85	97.85	0.9785
36 Lee	102.83	102.61	102.67	102.70	82.16	102.16	1.0216
37 Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
38 Levy	92.58	93.96	94.15	93.56	74.85	94.85	0.9485
39 Liberty	88.78	91.29	90.86	90.31	72.25	92.25	0.9225
40 Madison	88.23	90.82	90.13	89.73	71.78	91.78	0.9178
41 Manatee	100.19	101.48	102.02	101.23	80.98	100.98	1.0098
42 Marion	94.71	96.28	95.83	95.61	76.49	96.49	0.9649
43 Martin	99.88	99.16	99.30	99.45	79.56	99.56	0.9956
44 Monroe	102.15	103.16	104.03	103.11	82.49	102.49	1.0249
45 Nassau	99.13	98.76	98.88	98.92	79.14	99.14	0.9914
46 Okaloosa	96.16	97.49	97.48	97.04	77.63	97.63	0.9763
47 Okeechobee	96.88	96.01	95.55	96.15	76.92	96.92	0.9692
48 Orange	101.00	100.98	100.42	100.80	80.64	100.64	1.0064
49 Osceola	98.66	98.64	98.10	98.47	78.77	98.77	0.9877
50 Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
51 Pasco	98.86	98.84	98.93	98.88	79.10	99.10	0.9910
52 Pinellas	100.05	99.60	99.89	99.85	79.88	99.88	0.9988
53 Polk	98.07	98.98	98.48	98.51	78.81	98.81	0.9881
54 Putnam	95.74	95.39	95.50	95.54	76.43	96.43	0.9643
55 St. Johns	98.48	98.11	98.23	98.27	78.62	98.62	0.9862
56 St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
57 Santa Rosa	92.44	93.99	93.98	93.47	74.78	94.78	0.9478
58 Sarasota	101.21	99.49	99.66	100.12	80.10	100.10	1.0010
59 Seminole	99.81	99.64	99.35	99.60	79.68	99.68	0.9968
60 Sumter	95.34	96.39	95.49	95.74	76.59	96.59	0.9659
61 Suwannee	91.48	93.32	93.78	92.86	74.29	94.29	0.9429
62 Taylor	89.23	92.85	92.32	91.47	73.17	93.17	0.9317
63 Union	95.83	95.47	95.58	95.63	76.50	96.50	0.9650
64 Volusia	95.39	96.13	96.19	95.90	76.72	96.72	0.9672
65 Wakulla	91.27	91.96	92.94	92.06	73.65	93.65	0.9365
66 Walton	93.84	97.46	97.33	96.21	76.97	96.97	0.9697
67 Washington	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
68 Washington Special	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
69 FAMU Lab School	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
71 FAU - St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
72 FSU Lab - Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
73 FSU Lab - Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
74 UF Lab	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.117
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.020
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.167
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.524
ESE Support Level V	255	5.044
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2012-13 FEFP Fourth Calculation
 Declining Enrollment Supplement

District	2011-12	2012-13	Unweighted	25%	2011-12	2011-12	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,885.59	27,217.03	0.00	0.00	98,132,026	3,649.99	0
2 Baker	4,876.44	4,814.63	61.81	15.45	17,517,574	3,592.29	55,501
3 Bay	25,512.20	25,968.48	0.00	0.00	93,601,180	3,668.88	0
4 Bradford	3,183.64	3,115.83	67.81	16.95	11,353,009	3,566.05	60,445
5 Brevard	71,042.29	70,511.82	530.47	132.62	268,433,979	3,778.51	501,106
6 Broward	257,341.41	259,366.19	0.00	0.00	995,517,213	3,868.47	0
7 Calhoun	2,158.37	2,194.72	0.00	0.00	7,446,521	3,450.07	0
8 Charlotte	16,214.26	15,997.62	216.64	54.16	59,111,028	3,645.62	197,447
9 Citrus	15,171.50	14,978.13	193.37	48.34	53,809,842	3,546.77	171,451
10 Clay	35,438.76	35,081.01	357.75	89.44	132,095,736	3,727.44	333,382
11 Collier	42,845.40	43,400.64	0.00	0.00	168,682,167	3,937.00	0
12 Columbia	9,710.03	9,738.20	0.00	0.00	34,197,784	3,521.90	0
13 Miami-Dade	347,661.28	350,773.88	0.00	0.00	1,318,448,082	3,792.34	0
14 DeSoto	4,776.20	4,788.33	0.00	0.00	17,202,837	3,601.78	0
15 Dixie	2,024.07	2,038.00	0.00	0.00	7,006,967	3,461.82	0
16 Duval	126,076.99	126,740.14	0.00	0.00	480,260,067	3,809.26	0
17 Escambia	40,119.02	40,340.18	0.00	0.00	143,923,038	3,587.40	0
18 Flagler	12,758.26	12,707.98	50.28	12.57	44,951,589	3,523.33	44,288
19 Franklin	1,258.89	1,146.32	112.57	28.14	4,242,384	3,369.94	94,830
20 Gadsden	5,663.36	5,561.53	101.83	25.46	19,559,912	3,453.76	87,933
21 Gilchrist	2,545.29	2,473.97	71.32	17.83	9,265,110	3,640.10	64,903
22 Glades	1,520.10	1,497.34	22.76	5.69	5,506,202	3,622.26	20,611
23 Gulf	1,895.71	1,876.25	19.46	4.87	6,692,649	3,530.42	17,193
24 Hamilton	1,594.29	1,587.86	6.43	1.61	5,656,491	3,547.97	5,712
25 Hardee	5,079.53	5,133.73	0.00	0.00	18,020,532	3,547.68	0
26 Hendry	6,783.79	6,832.18	0.00	0.00	24,808,944	3,657.09	0
27 Hernando	22,448.89	22,122.14	326.75	81.69	81,104,658	3,612.86	295,135
28 Highlands	11,964.21	12,044.81	0.00	0.00	42,187,460	3,526.14	0
29 Hillsborough	195,579.40	199,117.25	0.00	0.00	742,869,763	3,798.30	0
30 Holmes	3,215.40	3,220.77	0.00	0.00	10,762,793	3,347.26	0
31 Indian River	17,708.87	17,790.15	0.00	0.00	66,255,304	3,741.36	0
32 Jackson	6,735.97	6,602.46	133.51	33.38	23,518,662	3,491.50	116,546
33 Jefferson	1,026.38	984.47	41.91	10.48	3,506,023	3,415.91	35,799
34 Lafayette	1,148.16	1,171.60	0.00	0.00	3,860,150	3,362.03	0
35 Lake	40,563.12	40,764.04	0.00	0.00	147,003,508	3,624.07	0
36 Lee	82,720.40	84,592.09	0.00	0.00	315,737,944	3,816.93	0
37 Leon	32,956.46	33,327.13	0.00	0.00	118,738,146	3,602.88	0
38 Levy	5,615.64	5,585.44	30.20	7.55	19,846,602	3,534.17	26,683
39 Liberty	1,412.95	1,431.99	0.00	0.00	5,097,139	3,607.44	0
40 Madison	2,627.93	2,598.74	29.19	7.30	8,670,596	3,299.40	24,086
41 Manatee	44,136.01	45,136.87	0.00	0.00	166,377,772	3,769.66	0
42 Marion	41,683.07	41,543.67	139.40	34.85	148,305,246	3,557.93	123,994
43 Martin	17,963.54	18,267.07	0.00	0.00	68,471,486	3,811.69	0
44 Monroe	8,031.19	7,954.88	76.31	19.08	30,398,740	3,785.09	72,220
45 Nassau	11,080.44	11,073.05	7.39	1.85	40,488,152	3,654.02	6,760
46 Okaloosa	29,279.87	29,685.77	0.00	0.00	107,253,083	3,663.03	0
47 Okeechobee	6,558.17	6,523.86	34.31	8.58	23,496,465	3,582.78	30,740
48 Orange	178,847.25	182,390.25	0.00	0.00	690,809,513	3,862.57	0
49 Osceola	54,192.81	55,891.86	0.00	0.00	201,985,645	3,727.17	0
50 Palm Beach	175,083.70	177,792.84	0.00	0.00	686,991,455	3,923.79	0
51 Pasco	65,783.25	66,270.51	0.00	0.00	246,697,944	3,750.16	0
52 Pinellas	102,602.72	102,732.16	0.00	0.00	383,511,955	3,737.83	0
53 Polk	94,629.19	95,706.41	0.00	0.00	347,194,076	3,669.00	0
54 Putnam	10,774.62	10,708.89	65.73	16.43	38,223,026	3,547.51	58,286
55 St. Johns	31,355.54	32,377.26	0.00	0.00	115,959,591	3,698.22	0
56 St. Lucie	38,767.11	38,930.77	0.00	0.00	141,846,813	3,658.95	0
57 Santa Rosa	25,240.81	25,325.60	0.00	0.00	87,972,813	3,485.34	0
58 Sarasota	40,927.01	40,997.61	0.00	0.00	155,299,807	3,794.56	0
59 Seminole	63,842.88	64,335.95	0.00	0.00	237,975,501	3,727.52	0
60 Sumter	7,568.28	7,786.17	0.00	0.00	26,946,933	3,560.51	0
61 Suwannee	5,931.70	5,838.73	92.97	23.24	20,204,542	3,406.20	79,160
62 Taylor	2,739.97	2,743.80	0.00	0.00	9,273,211	3,384.42	0
63 Union	2,198.77	2,211.16	0.00	0.00	7,754,068	3,526.55	0
64 Volusia	61,402.83	61,052.46	350.37	87.59	222,828,307	3,628.96	317,861
65 Wakulla	5,073.74	4,992.53	81.21	20.30	17,526,507	3,454.36	70,124
66 Walton	7,490.95	7,680.23	0.00	0.00	26,116,316	3,486.38	0
67 Washington	3,411.85	3,404.69	7.16	1.79	11,618,455	3,405.32	6,096
68 Washington Special	156.08	138.41	17.67	4.42	508,939	3,260.76	14,413
69 FAMU Lab School	524.51	483.74	40.77	10.19	1,805,785	3,442.80	35,082
70 FAU - Palm Beach	716.34	842.05	0.00	0.00	2,677,081	3,737.17	0
71 FAU - St. Lucie	1,419.18	1,401.78	17.40	4.35	5,226,582	3,682.82	16,020
72 FSU Lab - Broward	679.00	686.50	0.00	0.00	2,585,696	3,808.09	0
73 FSU Lab - Leon	1,702.25	1,704.91	0.00	0.00	5,936,099	3,487.21	0
74 UF Lab	1,147.39	1,141.29	6.10	1.53	4,076,606	3,552.94	5,436
75 Virtual School	28,255.97	38,763.04	0.00	0.00	100,653,417	3,562.20	0

State 2,667,058.44 2,701,751.84 3,310.85 827.73 10,019,599,238 270,671.90 2,989,243

2012-13 FEFP Fourth Calculation
 Sparsity Supplement

District	2012-13 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2012-13 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,217.03	7	3	9,072	0.0000	29,522.89	0	0	0
2 Baker	4,814.63	1	1	4,815	0.0365	5,098.96	667,384	138.62	667,384
3 Bay	25,968.48	6	3	8,656	0.0000	28,997.76	0	0	0
4 Bradford	3,115.83	1	1	3,116	0.0794	3,288.91	935,186	300.14	935,186
5 Brevard	70,511.82	16	3	23,504	0.0000	77,148.91	0	0	0
6 Broward	259,366.19	29	3	86,455	0.0000	281,937.38	0	0	0
7 Calhoun	2,194.72	2	2	1,097	0.1801	2,359.86	1,522,805	693.85	1,522,805
8 Charlotte	15,997.62	3	3	5,333	0.0271	17,102.87	1,658,829	103.69	1,658,829
9 Citrus	14,978.13	3	3	4,993	0.0331	16,087.27	1,909,625	127.49	1,909,625
10 Clay	35,081.01	7	3	11,694	0.0000	38,073.77	0	0	0
11 Collier	43,400.64	8	3	14,467	0.0000	47,288.83	0	0	0
12 Columbia	9,738.20	2	2	4,869	0.0355	10,334.96	1,313,823	134.91	1,313,823
13 Miami-Dade	350,773.88	49	3	116,925	0.0000	380,329.53	0	0	0
14 DeSoto	4,788.33	1	1	4,788	0.0371	5,083.49	674,830	140.93	674,830
15 Dixie	2,038.00	1	1	2,038	0.1225	2,193.35	962,380	472.22	962,380
16 Duval	126,740.14	21	3	42,247	0.0000	137,560.92	0	0	0
17 Escambia	40,340.18	7	3	13,447	0.0000	43,632.66	0	0	0
18 Flagler	12,707.98	2	2	6,354	0.0116	13,473.02	559,973	44.06	1,270,857
19 Franklin	1,146.32	1	1	1,146	0.1764	1,229.78	777,267	678.05	777,267
20 Gadsden	5,561.53	2	2	2,781	0.0909	5,905.62	1,924,265	346	1,924,265
21 Gilchrist	2,473.97	2	2	1,237	0.1698	2,719.61	1,654,389	668.72	1,654,389
22 Glades	1,497.34	1	1	1,497	0.1524	1,598.62	873,149	583.13	873,149
23 Gulf	1,876.25	2	2	1,000	0.1877	2,043.03	1,374,063	732.35	1,374,063
24 Hamilton	1,587.86	1	1	1,588	0.1469	1,732.54	911,718	574.18	911,718
25 Hardee	5,133.73	1	1	5,134	0.0306	5,453.47	597,132	116.32	597,132
26 Hendry	6,832.18	2	2	3,416	0.0701	7,271.36	1,825,543	267.2	1,825,543
27 Hernando	22,122.14	5	3	7,374	0.0000	23,671.28	0	0	0
28 Highlands	12,044.81	3	3	4,015	0.0540	12,809.27	2,477,890	205.72	2,477,890
29 Hillsborough	199,117.25	27	3	66,372	0.0000	215,790.25	0	0	0
30 Holmes	3,220.77	4	3	1,074	0.1819	3,390.00	2,209,048	685.88	2,209,048
31 Indian River	17,790.15	2	2	8,895	0.0000	19,275.49	0	0	0
32 Jackson	6,602.46	5	3	2,201	0.1147	7,187.26	2,954,505	447.49	2,954,505
33 Jefferson	984.47	1	1	1,000	0.1877	1,042.87	701,394	712.46	701,394
34 Lafayette	1,171.60	1	1	1,172	0.1745	1,232.76	770,670	657.79	770,670
35 Lake	40,764.04	8	3	13,588	0.0000	43,614.93	0	0	0
36 Lee	84,592.09	13	3	28,197	0.0000	91,077.02	0	0	0
37 Leon	33,327.13	5	3	11,109	0.0000	36,373.53	0	0	0
38 Levy	5,585.44	4	3	1,862	0.1314	6,008.76	2,829,807	506.64	2,829,807
39 Liberty	1,431.99	1	1	1,432	0.1566	1,610.53	903,487	630.93	903,487
40 Madison	2,598.74	1	1	2,599	0.0978	2,734.96	958,764	368.93	958,764
41 Manatee	45,136.87	6	3	15,046	0.0000	48,668.87	0	0	0
42 Marion	41,543.67	7	3	13,848	0.0000	44,405.72	0	0	0
43 Martin	18,267.07	3	3	6,089	0.0153	20,088.18	1,099,067	60.17	1,826,644
44 Monroe	7,954.88	3	3	2,652	0.0958	8,582.40	2,945,289	370.25	2,945,289
45 Nassau	11,073.05	4	3	3,691	0.0623	11,743.95	2,621,901	236.78	2,621,901
46 Okaloosa	29,685.77	6	3	9,895	0.0000	32,370.00	0	0	0
47 Okeechobee	6,523.86	1	1	6,524	0.0094	6,930.69	232,432	35.63	652,373
48 Orange	182,390.25	19	3	60,797	0.0000	201,883.60	0	0	0
49 Osceola	55,891.86	8	3	18,631	0.0000	60,790.05	0	0	0
50 Palm Beach	177,792.84	24	3	59,264	0.0000	194,532.76	0	0	0
51 Pasco	66,270.51	13	3	22,090	0.0000	72,404.46	0	0	0
52 Pinellas	102,732.16	17	3	34,244	0.0000	110,930.60	0	0	0
53 Polk	95,706.41	15	3	31,902	0.0000	103,033.94	0	0	0
54 Putnam	10,708.89	3	3	3,570	0.0656	11,354.16	2,670,349	249.36	2,670,349
55 St. Johns	32,377.26	6	3	10,792	0.0000	35,172.74	0	0	0
56 St. Lucie	38,930.77	6	3	12,977	0.0000	41,451.00	0	0	0
57 Santa Rosa	25,325.60	6	3	8,442	0.0000	27,239.87	0	0	0
58 Sarasota	40,997.61	6	3	13,666	0.0000	44,918.16	0	0	0
59 Seminole	64,335.95	9	3	21,445	0.0000	69,467.68	0	0	0
60 Sumter	7,786.17	2	2	3,893	0.0570	8,289.43	1,693,840	217.54	1,693,840
61 Suwannee	5,838.73	2	2	2,919	0.0860	6,146.93	1,894,092	324.4	1,894,092
62 Taylor	2,743.80	1	1	2,744	0.0923	2,915.72	964,255	351.43	964,255
63 Union	2,211.16	1	1	2,211	0.1143	2,338.27	957,351	432.96	957,351
64 Volusia	61,052.46	10	3	20,351	0.0000	66,379.15	0	0	0
65 Wakulla	4,992.53	1	1	4,993	0.0331	5,341.92	634,108	127.01	634,108
66 Walton	7,680.23	4	3	2,560	0.0994	8,111.50	2,888,606	376.11	2,888,606
67 Washington	3,404.69	2	2	1,702	0.1402	3,624.22	1,820,828	534.8	1,820,828
68 Washington Special	138.41	0	0	0	0.0000	140.95	0	0	0
69 FAMU Lab School	483.74	1	1	1,000	0.1877	504.51	339,314	701.44	339,314
70 FAU - Palm Beach	842.05	0	0	0	0.0000	873.18	0	0	0
71 FAU - St. Lucie	1,401.78	0	0	0	0.0000	1,503.72	0	0	0
72 FSU Lab - Broward	686.50	0	0	0	0.0000	737.07	0	0	0
73 FSU Lab - Leon	1,704.91	1	1	1,705	0.1401	1,792.64	899,540	527.62	899,540
74 UF Lab	1,141.29	1	1	1,141	0.1768	1,202.54	761,688	667.39	761,688
75 Virtual School	38,763.04	0	0	0	0.0000	39,740.29	0	0	0
Total	2,701,751.84	446	161			2,928,899.15	56,370,586		58,228,988

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2012-13 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Mills Potential Discretionary Local Effort	2012-13 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,860,085	27,217.03	325.53	0.00	0	0	0
2 Baker	597,987	4,814.63	124.20	0.00	0	667,384	537,027
3 Bay	10,748,956	25,968.48	413.92	0.00	0	0	0
4 Bradford	643,905	3,115.83	206.66	0.00	0	935,186	752,520
5 Brevard	19,749,276	70,511.82	280.08	0.00	0	0	0
6 Broward	97,997,283	259,366.19	377.83	0.00	0	0	0
7 Calhoun	318,459	2,194.72	145.10	0.00	0	1,522,805	1,225,362
8 Charlotte	9,201,228	15,997.62	575.16	204.28	(1,658,829)	0	0
9 Citrus	6,239,159	14,978.13	416.55	45.67	(684,051)	1,225,574	986,188
10 Clay	6,458,861	35,081.01	184.11	0.00	0	0	0
11 Collier	43,670,577	43,400.64	1,006.22	0.00	0	0	0
12 Columbia	1,824,581	9,738.20	187.36	0.00	0	1,313,823	1,057,199
13 Miami-Dade	147,633,856	350,773.88	420.88	0.00	0	0	0
14 DeSoto	1,035,547	4,788.33	216.26	0.00	0	674,830	543,018
15 Dixie	363,494	2,038.00	178.36	0.00	0	962,380	774,402
16 Duval	37,862,535	126,740.14	298.74	0.00	0	0	0
17 Escambia	10,759,721	40,340.18	266.72	0.00	0	0	0
18 Flagler	4,966,750	12,707.98	390.84	19.96	(253,651)	1,017,206	818,519
19 Franklin	1,313,468	1,146.32	1,145.81	774.93	(777,267)	0	0
20 Gadsden	998,723	5,561.53	179.58	0.00	0	1,924,265	1,548,406
21 Gilchrist	464,513	2,473.97	187.76	0.00	0	1,654,389	1,331,244
22 Glades	410,789	1,497.34	274.35	0.00	0	873,149	702,600
23 Gulf	1,009,735	1,876.25	538.17	167.29	(313,878)	1,060,185	853,103
24 Hamilton	550,936	1,587.86	346.97	0.00	0	911,718	733,636
25 Hardee	1,134,774	5,133.73	221.04	0.00	0	597,132	480,497
26 Hendry	1,260,601	6,832.18	184.51	0.00	0	1,825,543	1,468,967
27 Hernando	5,879,384	22,122.14	265.77	0.00	0	0	0
28 Highlands	3,515,075	12,044.81	291.83	0.00	0	2,477,890	1,993,894
29 Hillsborough	47,240,992	199,117.25	237.25	0.00	0	0	0
30 Holmes	330,730	3,220.77	102.69	0.00	0	2,209,048	1,777,564
31 Indian River	9,705,082	17,790.15	545.53	0.00	0	0	0
32 Jackson	1,125,532	6,602.46	170.47	0.00	0	2,954,505	2,377,413
33 Jefferson	427,171	984.47	433.91	63.03	(62,051)	639,343	514,463
34 Lafayette	186,094	1,171.60	158.84	0.00	0	770,670	620,138
35 Lake	11,753,786	40,764.04	288.34	0.00	0	0	0
36 Lee	40,967,136	84,592.09	484.29	0.00	0	0	0
37 Leon	10,395,049	33,327.13	311.91	0.00	0	0	0
38 Levy	1,271,471	5,585.44	227.64	0.00	0	2,829,807	2,277,072
39 Liberty	169,465	1,431.99	118.34	0.00	0	903,487	727,012
40 Madison	485,077	2,598.74	186.66	0.00	0	958,764	771,492
41 Manatee	17,914,792	45,136.87	396.90	0.00	0	0	0
42 Marion	11,106,082	41,543.67	267.34	0.00	0	0	0
43 Martin	12,881,958	18,267.07	705.20	334.32	(1,826,644)	0	0
44 Monroe	14,013,127	7,954.88	1,761.58	1,390.70	(2,945,289)	0	0
45 Nassau	4,798,233	11,073.05	433.33	62.45	(691,512)	1,930,389	1,553,334
46 Okaloosa	10,462,528	29,685.77	352.44	0.00	0	0	0
47 Okeechobee	1,115,898	6,523.86	171.05	0.00	0	652,373	524,948
48 Orange	62,021,593	182,390.25	340.05	0.00	0	0	0
49 Osceola	12,511,048	55,891.86	223.84	0.00	0	0	0
50 Palm Beach	95,530,572	177,792.84	537.31	0.00	0	0	0
51 Pasco	15,197,394	66,270.51	229.32	0.00	0	0	0
52 Pinellas	42,288,516	102,732.16	411.64	0.00	0	0	0
53 Polk	18,267,298	95,706.41	190.87	0.00	0	0	0
54 Putnam	2,564,752	10,708.89	239.50	0.00	0	2,670,349	2,148,760
55 St. Johns	13,148,888	32,377.26	406.11	0.00	0	0	0
56 St. Lucie	11,250,314	38,930.77	288.98	0.00	0	0	0
57 Santa Rosa	5,857,106	25,325.60	231.27	0.00	0	0	0
58 Sarasota	29,980,845	40,997.61	731.28	0.00	0	0	0
59 Seminole	18,814,957	64,335.95	292.45	0.00	0	0	0
60 Sumter	5,559,088	7,786.17	713.97	343.09	(1,693,840)	0	0
61 Suwannee	1,130,067	5,838.73	193.55	0.00	0	1,894,092	1,524,127
62 Taylor	922,825	2,743.80	336.33	0.00	0	964,255	775,911
63 Union	178,683	2,211.16	80.81	0.00	0	957,351	770,355
64 Volusia	19,046,716	61,052.46	311.97	0.00	0	0	0
65 Wakulla	869,032	4,992.53	174.07	0.00	0	634,108	510,250
66 Walton	8,077,257	7,680.23	1,051.69	680.81	(2,888,606)	0	0
67 Washington	671,046	3,404.69	197.09	0.00	0	1,820,828	1,465,173
68 Washington Special	0	138.41	0.00	0.00	0	0	0
69 FAMU Lab School	150,883	483.74	311.91	0.00	0	339,314	273,037
70 FAU - Palm Beach	452,442	842.05	537.31	0.00	0	0	0
71 FAU - St. Lucie	405,086	1,401.78	288.98	0.00	0	0	0
72 FSU Lab - Broward	259,380	686.50	377.83	0.00	0	0	0
73 FSU Lab - Leon	531,778	1,704.91	311.91	0.00	0	899,540	723,836
74 UF Lab	371,524	1,141.29	325.53	0.00	0	761,688	612,911
75 Virtual School	14,142,308	38,763.04	364.84	0.00	0	0	0

1,002,021,859 2,701,751.84 370.88 (13,795,618) 44,433,370 35,754,378

- Column 2 x column 4 equals the wealth adjustment for districts with 20,000 or fewer FTE students.
- Sum of column 5 from this sheet and column 9 from previous Sparsity page. Negative results are set to zero.

2012-13 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2012-13 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	170,918,771	27,217.03	6,279.85	0.00	0	0	0	0	0
2 Baker	0	31,032,784	4,814.63	6,445.52	0.00	0	0	667,384	667,384	519,734
3 Bay	0	162,808,235	25,968.48	6,269.46	0.00	0	0	0	0	0
4 Bradford	0	20,370,191	3,115.83	6,537.65	0.00	0	0	935,186	935,186	728,288
5 Brevard	0	454,222,614	70,511.82	6,441.79	0.00	0	0	0	0	0
6 Broward	0	1,639,512,552	259,366.19	6,321.23	0.00	0	0	0	0	0
7 Calhoun	0	14,389,688	2,194.72	6,556.50	0.00	0	0	1,522,805	1,522,805	1,185,904
8 Charlotte	(1,658,829)	102,639,461	15,997.62	6,415.92	0.00	0	(1,658,829)	1,658,829	0	0
9 Citrus	(684,051)	94,114,522	14,978.13	6,283.46	(69.32)	(1,038,284)	0	1,909,625	1,909,625	1,487,145
10 Clay	0	222,679,428	35,081.01	6,347.58	0.00	0	0	0	0	0
11 Collier	0	310,178,907	43,400.64	7,146.87	0.00	0	0	0	0	0
12 Columbia	0	62,046,348	9,738.20	6,371.44	0.00	0	0	1,313,823	1,313,823	1,023,156
13 Miami-Dade	0	2,247,128,485	350,773.88	6,406.20	0.00	0	0	0	0	0
14 DeSoto	0	30,708,449	4,788.33	6,413.19	0.00	0	0	674,830	674,830	525,532
15 Dixie	0	13,228,957	2,038.00	6,491.15	0.00	0	0	962,380	962,380	749,466
16 Duval	0	803,606,089	126,740.14	6,340.58	0.00	0	0	0	0	0
17 Escambia	0	248,768,536	40,340.18	6,166.77	0.00	0	0	0	0	0
18 Flagler	(253,651)	79,474,771	12,707.98	6,253.93	(98.85)	(1,256,184)	0	1,270,857	1,270,857	989,696
19 Franklin	(777,267)	8,199,710	1,146.32	7,153.07	0.00	0	(777,267)	777,267	0	0
20 Gadsden	0	35,661,533	5,561.53	6,412.18	0.00	0	0	1,924,265	1,924,265	1,498,546
21 Gilchrist	0	16,930,160	2,473.97	6,843.32	0.00	0	0	1,654,389	1,654,389	1,288,376
22 Glades	0	9,990,117	1,497.34	6,671.91	0.00	0	0	873,149	873,149	679,976
23 Gulf	(313,878)	12,100,989	1,876.25	6,449.56	0.00	0	(313,878)	1,374,063	1,060,185	825,632
24 Hamilton	0	10,414,254	1,587.86	6,558.67	0.00	0	0	911,718	911,718	710,012
25 Hardee	0	31,803,527	5,133.73	6,195.01	0.00	0	0	597,132	597,132	465,024
26 Hendry	0	43,671,815	6,832.18	6,392.08	0.00	0	0	1,825,543	1,825,543	1,421,665
27 Hernando	0	136,839,282	22,122.14	6,185.63	0.00	0	0	0	0	0
28 Highlands	0	74,466,725	12,044.81	6,182.47	0.00	0	0	2,477,890	2,477,890	1,929,688
29 Hillsborough	0	1,260,164,222	199,117.25	6,328.75	0.00	0	0	0	0	0
30 Holmes	0	20,578,919	3,220.77	6,389.44	0.00	0	0	2,209,048	2,209,048	1,720,324
31 Indian River	0	113,531,155	17,790.15	6,381.69	0.00	0	0	0	0	0
32 Jackson	0	42,542,875	6,602.46	6,443.49	0.00	0	0	2,954,505	2,954,505	2,300,858
33 Jefferson	(62,051)	6,973,553	984.47	7,083.56	0.00	0	(62,051)	701,394	639,343	497,896
34 Lafayette	0	7,403,965	1,171.60	6,319.53	0.00	0	0	770,670	770,670	600,169
35 Lake	0	248,386,826	40,764.04	6,093.28	0.00	0	0	0	0	0
36 Lee	0	559,067,467	84,592.09	6,608.98	0.00	0	0	0	0	0
37 Leon	0	208,774,768	33,327.13	6,264.41	0.00	0	0	0	0	0
38 Levy	0	36,476,324	5,585.44	6,530.61	0.00	0	0	2,829,807	2,829,807	2,203,748
39 Liberty	0	9,562,413	1,431.99	6,677.71	0.00	0	0	903,487	903,487	703,602
40 Madison	0	16,433,331	2,598.74	6,323.58	0.00	0	0	958,764	958,764	746,649
41 Manatee	0	287,201,178	45,136.87	6,362.90	0.00	0	0	0	0	0
42 Marion	0	257,327,338	41,543.67	6,194.14	0.00	0	0	0	0	0
43 Martin	(1,826,644)	122,217,992	18,267.07	6,690.62	0.00	0	(1,826,644)	1,826,644	0	0
44 Monroe	(2,945,289)	61,906,019	7,954.88	7,782.14	0.00	0	(2,945,289)	2,945,289	0	0
45 Nassau	(691,512)	69,929,253	11,073.05	6,315.27	(37.51)	(415,350)	(276,162)	2,621,901	2,345,739	1,826,774
46 Okaloosa	0	186,593,356	29,685.77	6,285.62	0.00	0	0	0	0	0
47 Okeechobee	0	41,286,053	6,523.86	6,328.47	0.00	0	0	652,373	652,373	508,044
48 Orange	0	1,148,996,322	182,390.25	6,299.66	0.00	0	0	0	0	0
49 Osceola	0	344,192,880	55,891.86	6,158.19	0.00	0	0	0	0	0
50 Palm Beach	0	1,172,946,031	177,792.84	6,597.26	0.00	0	0	0	0	0
51 Pasco	0	426,444,763	66,270.51	6,434.91	0.00	0	0	0	0	0
52 Pinellas	0	646,256,422	102,732.16	6,290.69	0.00	0	0	0	0	0
53 Polk	0	598,076,045	95,706.41	6,249.07	0.00	0	0	0	0	0
54 Putnam	0	67,500,005	10,708.89	6,303.17	0.00	0	0	2,670,349	2,670,349	2,079,568
55 St. Johns	0	200,711,186	32,377.26	6,199.14	0.00	0	0	0	0	0
56 St. Lucie	0	244,659,304	38,930.77	6,284.47	0.00	0	0	0	0	0
57 Santa Rosa	0	153,717,832	25,325.60	6,069.66	0.00	0	0	0	0	0
58 Sarasota	0	278,976,478	40,997.61	6,804.70	0.00	0	0	0	0	0
59 Seminole	0	396,374,298	64,335.95	6,161.01	0.00	0	0	0	0	0
60 Sumter	(1,693,840)	49,338,471	7,786.17	6,336.68	(16.10)	(125,357)	(1,568,483)	1,693,840	125,357	97,623
61 Suwannee	0	35,070,819	5,838.73	6,006.58	0.00	0	0	1,894,092	1,894,092	1,475,048
62 Taylor	0	17,204,289	2,743.80	6,270.24	0.00	0	0	964,255	964,255	750,926
63 Union	0	14,284,502	2,211.16	6,460.18	0.00	0	0	957,351	957,351	745,549
64 Volusia	0	378,578,368	61,052.46	6,200.87	0.00	0	0	0	0	0
65 Wakulla	0	31,298,633	4,992.53	6,269.09	0.00	0	0	634,108	634,108	493,820
66 Walton	(2,888,606)	51,150,433	7,680.23	6,660.01	0.00	0	(2,888,606)	2,888,606	0	0
67 Washington	0	21,623,578	3,404.69	6,351.12	0.00	0	0	1,820,828	1,820,828	1,417,993
68 Washington Special	0	1,608,705	138.41	11,622.75	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,276,118	483.74	6,772.48	0.00	0	0	339,314	339,314	264,245
70 FAU - Palm Beach	0	5,300,476	842.05	6,294.73	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,392,924	1,401.78	5,987.33	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,419,002	686.50	6,437.00	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,129,174	1,704.91	5,941.18	0.00	0	0	899,540	899,540	700,528
74 UF Lab	0	7,274,971	1,141.29	6,374.34	0.00	0	0	761,688	761,688	593,174
75 Virtual School	0	201,567,831	38,763.04	5,200.00	0.00	0	0	0	0	0

(13,795,618) 17,163,633,767 2,701,751.84 6,352.78 (2,835,175) (12,317,209) 58,228,988 45,911,779 35,754,378

2012-13 FEFP Fourth Calculation
 State-Funded Discretionary Contribution

District	2012-13 Unweighted FTE	Potential 0.748 Mills Discretionary Local Effort	Potential 0.748 Mills DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,217.03	8,860,085	325.53	0.00	0
2 Baker	4,814.63	597,987	124.20	0.00	0
3 Bay	25,968.48	10,748,956	413.92	0.00	0
4 Bradford	3,115.83	643,905	206.66	0.00	0
5 Brevard	70,511.82	19,749,276	280.08	0.00	0
6 Broward	259,366.19	97,997,283	377.83	0.00	0
7 Calhoun	2,194.72	318,459	145.10	0.00	0
8 Charlotte	15,997.62	9,201,228	575.16	0.00	0
9 Citrus	14,978.13	6,239,159	416.55	0.00	0
10 Clay	35,081.01	6,458,861	184.11	0.00	0
11 Collier	43,400.64	43,670,577	1,006.22	0.00	0
12 Columbia	9,738.20	1,824,581	187.36	0.00	0
13 Miami-Dade	350,773.88	147,633,856	420.88	0.00	0
14 DeSoto	4,788.33	1,035,547	216.26	0.00	0
15 Dixie	2,038.00	363,494	178.36	0.00	0
16 Duval	126,740.14	37,862,535	298.74	0.00	0
17 Escambia	40,340.18	10,759,721	266.72	0.00	0
18 Flagler	12,707.98	4,966,750	390.84	0.00	0
19 Franklin	1,146.32	1,313,468	1,145.81	0.00	0
20 Gadsden	5,561.53	998,723	179.58	0.00	0
21 Gilchrist	2,473.97	464,513	187.76	0.00	0
22 Glades	1,497.34	410,789	274.35	0.00	0
23 Gulf	1,876.25	1,009,735	538.17	0.00	0
24 Hamilton	1,587.86	550,936	346.97	0.00	0
25 Hardee	5,133.73	1,134,774	221.04	0.00	0
26 Hendry	6,832.18	1,260,601	184.51	0.00	0
27 Hernando	22,122.14	5,879,384	265.77	0.00	0
28 Highlands	12,044.81	3,515,075	291.83	0.00	0
29 Hillsborough	199,117.25	47,240,992	237.25	0.00	0
30 Holmes	3,220.77	330,730	102.69	0.00	0
31 Indian River	17,790.15	9,705,082	545.53	0.00	0
32 Jackson	6,602.46	1,125,532	170.47	0.00	0
33 Jefferson	984.47	427,171	433.91	0.00	0
34 Lafayette	1,171.60	186,094	158.84	0.00	0
35 Lake	40,764.04	11,753,786	288.34	0.00	0
36 Lee	84,592.09	40,967,136	484.29	0.00	0
37 Leon	33,327.13	10,395,049	311.91	0.00	0
38 Levy	5,585.44	1,271,471	227.64	0.00	0
39 Liberty	1,431.99	169,465	118.34	0.00	0
40 Madison	2,598.74	485,077	186.66	0.00	0
41 Manatee	45,136.87	17,914,792	396.90	0.00	0
42 Marion	41,543.67	11,106,082	267.34	0.00	0
43 Martin	18,267.07	12,881,958	705.20	0.00	0
44 Monroe	7,954.88	14,013,127	1,761.58	0.00	0
45 Nassau	11,073.05	4,798,233	433.33	0.00	0
46 Okaloosa	29,685.77	10,462,528	352.44	0.00	0
47 Okeechobee	6,523.86	1,115,898	171.05	0.00	0
48 Orange	182,390.25	62,021,593	340.05	0.00	0
49 Osceola	55,891.86	12,511,048	223.84	0.00	0
50 Palm Beach	177,792.84	95,530,572	537.31	0.00	0
51 Pasco	66,270.51	15,197,394	229.32	0.00	0
52 Pinellas	102,732.16	42,288,516	411.64	0.00	0
53 Polk	95,706.41	18,267,298	190.87	0.00	0
54 Putnam	10,708.89	2,564,752	239.50	0.00	0
55 St. Johns	32,377.26	13,148,888	406.11	0.00	0
56 St. Lucie	38,930.77	11,250,314	288.98	0.00	0
57 Santa Rosa	25,325.60	5,857,106	231.27	0.00	0
58 Sarasota	40,997.61	29,980,845	731.28	0.00	0
59 Seminole	64,335.95	18,814,957	292.45	0.00	0
60 Sumter	7,786.17	5,559,088	713.97	0.00	0
61 Suwannee	5,838.73	1,130,067	193.55	0.00	0
62 Taylor	2,743.80	922,825	336.33	0.00	0
63 Union	2,211.16	178,683	80.81	0.00	0
64 Volusia	61,052.46	19,046,716	311.97	0.00	0
65 Wakulla	4,992.53	869,032	174.07	0.00	0
66 Walton	7,680.23	8,077,257	1,051.69	0.00	0
67 Washington	3,404.69	671,046	197.09	0.00	0
68 Washington Special	138.41	0	0.00	0.00	0
69 FAMU Lab School	483.74	0	0.00	311.91	150,883
70 FAU - Palm Beach	842.05	0	0.00	537.31	452,442
71 FAU - St. Lucie	1,401.78	0	0.00	288.98	405,086
72 FSU Lab - Broward	686.50	0	0.00	377.83	259,380
73 FSU Lab - Leon	1,704.91	0	0.00	311.91	531,778
74 UF Lab	1,141.29	0	0.00	325.53	371,524
75 Virtual School	38,763.04	0	0.00	364.84	14,142,308
State	2,701,751.84	985,708,458	364.84		16,313,401

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2012-13 FEFP Fourth Calculation
 0.748 Mills Compression Actual

District	2012	Value of	Revised	Value of	Good	Revised	2012-13	Value of	Col. 8	0.748	Discretionary	Compress
	Tax Roll	Property	2012	0.748	Faith 0.748	Value of	Unweighted	0.748	Amount	Discretionary	to	
	-1-	Contested	Tax Roll	Mills	Mills Tax	0.748	FTE	Per FTE	Below	Millage	\$370.90	per FTE
	-1-	in Court	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	
1 Alachua	12,338,575,890	0	12,338,575,890	8,860,085	0	8,860,085	27,217.03	325.53	45.37	0.748	1,234,837	
2 Baker	832,758,312	0	832,758,312	597,987	0	597,987	4,814.63	124.20	246.70	0.748	1,187,769	
3 Bay	14,969,023,087	0	14,969,023,087	10,748,956	0	10,748,956	25,968.48	413.92	0.00	0.748	0	
4 Bradford	896,703,716	0	896,703,716	643,905	0	643,905	3,115.83	206.66	164.24	0.748	511,744	
5 Brevard	27,502,891,297	0	27,502,891,297	19,749,276	0	19,749,276	70,511.82	280.08	90.82	0.748	6,403,883	
6 Broward	136,471,261,280	0	136,471,261,280	97,997,283	0	97,997,283	259,366.19	377.83	0.00	0.748	0	
7 Calhoun	443,486,212	0	443,486,212	318,459	0	318,459	2,194.72	145.10	225.80	0.748	495,568	
8 Charlotte	12,813,652,544	0	12,813,652,544	9,201,228	0	9,201,228	15,997.62	575.16	0.00	0.748	0	
9 Citrus	9,691,557,319	(2,282,011,180)	7,409,546,139	5,320,647	918,512	6,239,159	14,978.13	416.55	0.00	0.748	0	
10 Clay	8,994,626,566	0	8,994,626,566	6,458,861	0	6,458,861	35,081.01	184.11	186.79	0.748	6,552,782	
11 Collier	60,815,754,454	0	60,815,754,454	43,670,577	0	43,670,577	43,400.64	1,006.22	0.00	0.748	0	
12 Columbia	2,540,915,774	0	2,540,915,774	1,824,581	0	1,824,581	9,738.20	187.36	183.54	0.748	1,787,349	
13 Miami-Dade	205,595,276,179	0	205,595,276,179	147,633,856	0	147,633,856	350,773.88	420.88	0.00	0.647	0	
14 DeSoto	1,442,104,862	0	1,442,104,862	1,035,547	0	1,035,547	4,788.33	216.26	154.64	0.748	740,467	
15 Dixie	506,203,202	0	506,203,202	363,494	0	363,494	2,038.00	178.36	192.54	0.748	392,397	
16 Duval	52,727,461,228	0	52,727,461,228	37,862,535	0	37,862,535	126,740.14	298.74	72.16	0.748	9,145,569	
17 Escambia	14,984,014,979	0	14,984,014,979	10,759,721	0	10,759,721	40,340.18	266.72	104.18	0.748	4,202,640	
18 Flagler	6,916,708,211	0	6,916,708,211	4,966,750	0	4,966,750	12,707.98	390.84	0.00	0.748	0	
19 Franklin	1,829,138,293	0	1,829,138,293	1,313,468	0	1,313,468	1,146.32	1,145.81	0.00	0.748	0	
20 Gadsden	1,390,824,761	0	1,390,824,761	998,723	0	998,723	5,561.53	179.58	191.32	0.748	1,064,032	
21 Gilchrist	646,882,228	0	646,882,228	464,513	0	464,513	2,473.97	187.76	183.14	0.748	453,083	
22 Glades	572,065,107	0	572,065,107	410,789	0	410,789	1,497.34	274.35	96.55	0.748	144,568	
23 Gulf	1,406,159,594	0	1,406,159,594	1,009,735	0	1,009,735	1,876.25	538.17	0.00	0.748	0	
24 Hamilton	767,234,365	0	767,234,365	550,936	0	550,936	1,587.86	346.97	23.93	0.748	37,997	
25 Hardee	1,580,289,026	0	1,580,289,026	1,134,774	0	1,134,774	5,133.73	221.04	149.86	0.748	769,341	
26 Hendry	1,755,516,647	0	1,755,516,647	1,260,601	0	1,260,601	6,832.18	184.51	186.39	0.748	1,273,450	
27 Hernando	8,187,644,911	0	8,187,644,911	5,879,384	0	5,879,384	22,122.14	265.77	105.13	0.748	2,325,701	
28 Highlands	4,895,101,655	0	4,895,101,655	3,515,075	0	3,515,075	12,044.81	291.83	79.07	0.748	952,383	
29 Hillsborough	65,787,924,029	0	65,787,924,029	47,240,992	0	47,240,992	199,117.25	237.25	133.65	0.748	26,612,020	
30 Holmes	460,575,011	0	460,575,011	330,730	0	330,730	3,220.77	102.69	268.21	0.748	863,843	
31 Indian River	13,515,321,926	0	13,515,321,926	9,705,082	0	9,705,082	17,790.15	545.53	0.00	0.748	0	
32 Jackson	1,567,418,544	0	1,567,418,544	1,125,532	0	1,125,532	6,602.46	170.47	200.43	0.748	1,323,331	
33 Jefferson	594,878,902	0	594,878,902	427,171	0	427,171	984.47	433.91	0.00	0.748	0	
34 Lafayette	259,154,446	0	259,154,446	186,094	0	186,094	1,171.60	158.84	212.06	0.748	248,449	
35 Lake	16,368,351,124	0	16,368,351,124	11,753,786	0	11,753,786	40,764.04	288.34	82.56	0.748	3,365,479	
36 Lee	57,050,935,603	0	57,050,935,603	40,967,136	0	40,967,136	84,592.09	484.29	0.00	0.748	0	
37 Leon	14,476,171,065	0	14,476,171,065	10,395,049	0	10,395,049	33,327.13	311.91	58.99	0.748	1,965,967	
38 Levy	1,770,653,447	0	1,770,653,447	1,271,471	0	1,271,471	5,585.44	227.64	143.26	0.748	800,170	
39 Liberty	235,997,721	0	235,997,721	169,465	0	169,465	1,431.99	118.34	252.56	0.748	361,663	
40 Madison	675,519,594	0	675,519,594	485,077	0	485,077	2,598.74	186.66	184.24	0.748	478,792	
41 Manatee	24,948,183,527	0	24,948,183,527	17,914,792	0	17,914,792	45,136.87	396.90	0.00	0.748	0	
42 Marion	15,466,357,820	0	15,466,357,820	11,106,082	0	11,106,082	41,543.67	267.34	103.56	0.748	4,302,262	
43 Martin	17,939,446,382	0	17,939,446,382	12,881,958	0	12,881,958	18,267.07	705.20	0.00	0.748	0	
44 Monroe	19,514,715,142	0	19,514,715,142	14,013,127	0	14,013,127	7,954.88	1,761.58	0.00	0.748	0	
45 Nassau	6,682,031,294	0	6,682,031,294	4,798,233	0	4,798,233	11,073.05	433.33	0.00	0.748	0	
46 Okaloosa	14,570,142,514	0	14,570,142,514	10,462,528	0	10,462,528	29,685.77	352.44	18.46	0.748	547,999	
47 Okeechobee	1,554,002,480	0	1,554,002,480	1,115,898	0	1,115,898	6,523.86	171.05	199.85	0.748	1,303,793	
48 Orange	86,371,425,332	0	86,371,425,332	62,021,593	0	62,021,593	182,390.25	340.05	30.85	0.748	5,626,739	
49 Osceola	17,422,916,358	0	17,422,916,358	12,511,048	0	12,511,048	55,891.86	223.84	147.06	0.748	8,219,457	
50 Palm Beach	133,036,112,620	0	133,036,112,620	95,530,572	0	95,530,572	177,792.84	537.31	0.00	0.702	0	
51 Pasco	21,163,929,301	0	21,163,929,301	15,197,394	0	15,197,394	66,270.51	229.32	141.58	0.748	9,382,579	
52 Pinellas	58,891,093,300	0	58,891,093,300	42,288,516	0	42,288,516	102,732.16	411.64	0.00	0.748	0	
53 Polk	25,439,084,096	0	25,439,084,096	18,267,298	0	18,267,298	95,706.41	190.87	180.03	0.748	17,230,025	
54 Putnam	3,571,679,991	0	3,571,679,991	2,564,752	0	2,564,752	10,708.89	239.50	131.40	0.748	1,407,148	
55 St. Johns	18,311,173,953	0	18,311,173,953	13,148,888	0	13,148,888	32,377.26	406.11	0.00	0.748	0	
56 St. Lucie	15,667,215,694	0	15,667,215,694	11,250,314	0	11,250,314	38,930.77	288.98	81.92	0.748	3,189,209	
57 Santa Rosa	8,156,620,527	0	8,156,620,527	5,857,106	0	5,857,106	25,325.60	231.27	139.63	0.748	3,536,214	
58 Sarasota	41,751,400,094	0	41,751,400,094	29,980,845	0	29,980,845	40,997.61	731.28	0.00	0.748	0	
59 Seminole	26,201,756,304	0	26,201,756,304	18,814,957	0	18,814,957	64,335.95	292.45	78.45	0.748	5,047,155	
60 Sumter	7,741,599,989	0	7,741,599,989	5,559,088	0	5,559,088	7,786.17	173.97	0.00	0.748	0	
61 Suwannee	1,573,734,376	0	1,573,734,376	1,130,067	0	1,130,067	5,838.73	193.55	177.35	0.748	1,035,499	
62 Taylor	1,285,128,060	0	1,285,128,060	922,825	0	922,825	2,743.80	336.33	34.57	0.748	94,853	
63 Union	248,834,587	0	248,834,587	178,683	0	178,683	2,211.16	80.81	290.09	0.748	641,435	
64 Volusia	26,524,504,827	0	26,524,504,827	19,046,716	0	19,046,716	61,052.46	311.97	58.93	0.748	3,597,821	
65 Wakulla	1,210,215,927	0	1,210,215,927	869,032	0	869,032	4,992.53	174.07	196.83	0.748	982,680	
66 Walton	11,248,408,398	0	11,248,408,398	8,077,257	0	8,077,257	7,680.23	1,051.69	0.00	0.748	0	
67 Washington	934,499,895	0	934,499,895	671,046	0	671,046	3,404.69	197.09	173.81	0.748	591,769	
68 Washington Special ¹	0	0	0	0	0	0	0.00	0.00	370.90	0.000	0	
69 FAMU Lab School	0	0	0	150,883	0	150,883	483.74	311.91	58.99	0.000	28,536	
70 FAU - Palm Beach	0	0	0	452,442	0	452,442	842.05	537.31	0.00	0.000	0	
71 FAU - St. Lucie	0	0	0	405,086	0	405,086	1,401.78	288.98	81.92	0.000	114,834	
72 FSU Lab - Broward	0	0	0	259,380	0	259,380	686.50	377.83	0.00	0.000	0	
73 FSU Lab - Leon	0	0	0	531,778	0	531,778	1,704.91	311.91	58.99	0.000	100,573	
74 UF Lab	0	0	0	371,524	0	371,524	1,141.29	325.53	45.37	0.000	51,780	
75 Virtual School	0	0	0	14,142,308	0	14,142,308	38,763.04	364.84	6.06	0.000	234,904	

State 1,373,702,945,899 (2,282,011,180) 1,371,420,934,719 1,001,103,347 918,512 1,002,021,859 2,701,613.43 370.90 142,962,538

1. Washington Special does not receive 0.748 Mills Compression funding.

2012-13 FEFP Fourth Calculation
 0.250 Mills Compression Actual

District	2012 Tax Roll	Value of 0.25 Mills	2012-13 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$123.96	0.250 Discretionary Millage Levied	Compress to \$123.96 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,338,575,890	2,961,258	27,217.03	108.80	15.16	0.000	0
2 Baker	832,758,312	199,862	4,814.63	41.51	82.45	0.250	396,966
3 Bay	14,969,023,087	3,592,566	25,968.48	138.34	0.00	0.000	0
4 Bradford	896,703,716	215,209	3,115.83	69.07	54.89	0.000	0
5 Brevard	27,502,891,297	6,600,694	70,511.82	93.61	30.35	0.250	2,140,034
6 Broward	136,471,261,280	32,753,103	259,366.19	126.28	0.00	0.000	0
7 Calhoun	443,486,212	106,437	2,194.72	48.50	75.46	0.000	0
8 Charlotte	12,813,652,544	3,075,277	15,997.62	192.23	0.00	0.000	0
9 Citrus	8,688,667,751	2,085,280	14,978.13	139.22	0.00	0.000	0
10 Clay	8,994,626,566	2,158,710	35,081.01	61.54	62.42	0.250	2,189,757
11 Collier	60,815,754,454	14,595,781	43,400.64	336.30	0.00	0.000	0
12 Columbia	2,540,915,774	609,820	9,738.20	62.62	61.34	0.000	0
13 Miami-Dade	205,595,276,179	49,342,866	350,773.88	140.67	0.00	0.000	0
14 DeSoto	1,442,104,862	346,105	4,788.33	72.28	51.68	0.000	0
15 Dixie	506,203,202	121,489	2,038.00	59.61	64.35	0.250	131,145
16 Duval	52,727,461,228	12,654,591	126,740.14	99.85	24.11	0.000	0
17 Escambia	14,984,014,979	3,596,164	40,340.18	89.15	34.81	0.000	0
18 Flagler	6,916,708,211	1,660,010	12,707.98	130.63	0.00	0.250	0
19 Franklin	1,829,138,293	438,993	1,146.32	382.96	0.00	0.000	0
20 Gadsden	1,390,824,761	333,798	5,561.53	60.02	63.94	0.250	355,604
21 Gilchrist	646,882,228	155,252	2,473.97	62.75	61.21	0.000	0
22 Glades	572,065,107	137,296	1,497.34	91.69	32.27	0.000	0
23 Gulf	1,406,159,594	337,478	1,876.25	179.87	0.00	0.000	0
24 Hamilton	767,234,365	184,136	1,587.86	115.96	8.00	0.250	12,703
25 Hardee	1,580,289,026	379,269	5,133.73	73.88	50.08	0.000	0
26 Hendry	1,755,516,647	421,324	6,832.18	61.67	62.29	0.000	0
27 Hernando	8,187,644,911	1,965,035	22,122.14	88.83	35.13	0.000	0
28 Highlands	4,895,101,655	1,174,824	12,044.81	97.54	26.42	0.250	318,224
29 Hillsborough	65,787,924,029	15,789,102	199,117.25	79.30	44.66	0.000	0
30 Holmes	460,575,011	110,538	3,220.77	34.32	89.64	0.000	0
31 Indian River	13,515,321,926	3,243,677	17,790.15	182.33	0.00	0.250	0
32 Jackson	1,567,418,544	376,180	6,602.46	56.98	66.98	0.000	0
33 Jefferson	594,878,902	142,771	984.47	145.02	0.00	0.000	0
34 Lafayette	259,154,446	62,197	1,171.60	53.09	70.87	0.250	83,031
35 Lake	16,368,351,124	3,928,404	40,764.04	96.37	27.59	0.000	0
36 Lee	57,050,935,603	13,692,225	84,592.09	161.86	0.00	0.000	0
37 Leon	14,476,171,065	3,474,281	33,327.13	104.25	19.71	0.000	0
38 Levy	1,770,653,447	424,957	5,585.44	76.08	47.88	0.000	0
39 Liberty	235,997,721	56,639	1,431.99	39.55	84.41	0.000	0
40 Madison	675,519,594	162,125	2,598.74	62.39	61.57	0.000	0
41 Manatee	24,948,183,527	5,987,564	45,136.87	132.65	0.00	0.000	0
42 Marion	15,466,357,820	3,711,926	41,543.67	89.35	34.61	0.000	0
43 Martin	17,939,446,382	4,305,467	18,267.07	235.70	0.00	0.000	0
44 Monroe	19,514,715,142	4,683,532	7,954.88	588.76	0.00	0.000	0
45 Nassau	6,682,031,294	1,603,688	11,073.05	144.83	0.00	0.000	0
46 Okaloosa	14,570,142,514	3,496,834	29,685.77	117.79	6.17	0.000	0
47 Okeechobee	1,554,002,480	372,961	6,523.86	57.17	66.79	0.000	0
48 Orange	86,371,425,332	20,729,142	182,390.25	113.65	10.31	0.000	0
49 Osceola	17,422,916,358	4,181,500	55,891.86	74.81	49.15	0.000	0
50 Palm Beach	133,036,112,620	31,928,667	177,792.84	179.58	0.00	0.000	0
51 Pasco	21,163,929,301	5,079,343	66,270.51	76.65	47.31	0.000	0
52 Pinellas	58,891,093,300	14,133,862	102,732.16	137.58	0.00	0.000	0
53 Polk	25,439,084,096	6,105,380	95,706.41	63.79	60.17	0.000	0
54 Putnam	3,571,679,991	857,203	10,708.89	80.05	43.91	0.000	0
55 St. Johns	18,311,173,953	4,394,682	32,377.26	135.73	0.00	0.000	0
56 St. Lucie	15,667,215,694	3,760,132	38,930.77	96.59	27.37	0.250	1,065,535
57 Santa Rosa	8,156,620,527	1,957,589	25,325.60	77.30	46.66	0.000	0
58 Sarasota	41,751,400,094	10,020,336	40,997.61	244.41	0.00	0.000	0
59 Seminole	26,201,756,304	6,288,422	64,335.95	97.74	26.22	0.000	0
60 Sumter	7,741,599,989	1,857,984	7,786.17	238.63	0.00	0.000	0
61 Suwannee	1,573,734,376	377,696	5,838.73	64.69	59.27	0.250	346,062
62 Taylor	1,285,128,060	308,431	2,743.80	112.41	11.55	0.000	0
63 Union	248,834,587	59,720	2,211.16	27.01	96.95	0.250	214,372
64 Volusia	26,524,504,827	6,365,881	61,052.46	104.27	19.69	0.250	1,202,123
65 Wakulla	1,210,215,927	290,452	4,992.53	58.18	65.78	0.250	328,409
66 Walton	11,248,408,398	2,699,618	7,680.23	351.50	0.00	0.000	0
67 Washington	934,499,895	224,280	3,404.69	65.87	58.09	0.250	197,778
68 Washington Special ¹	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	50,430	483.74	104.25	19.71	0.000	0
70 FAU - Palm Beach	0	151,215	842.05	179.58	0.00	0.000	0
71 FAU - St. Lucie	0	135,398	1,401.78	96.59	27.37	0.000	0
72 FSU Lab - Broward	0	86,691	686.50	126.28	0.00	0.000	0
73 FSU Lab - Leon	0	177,737	1,704.91	104.25	19.71	0.000	0
74 UF Lab	0	124,172	1,141.29	108.80	15.16	0.000	0
75 Virtual School	0	4,726,765	38,763.04	121.94	2.02	0.000	0

State 1,372,700,056,331 334,900,423 2,701,613.43 123.96 8,981,743

1. Washington Special does not receive 0.250 Mills Compression funding.

2012-13 FEFP Fourth Calculation
 DJJ Supplemental Allocation

District	2012-13	2012-13	\$902.96 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
-1-	-2-	-3-	-4-	-5-	
1 Alachua	141.62	143.68	129,737	0.9754	126,545
2 Baker	0.00	0.00	0	0.9783	0
3 Bay	133.08	134.58	121,520	0.9578	116,392
4 Bradford	0.00	0.00	0	0.9737	0
5 Brevard	125.69	137.01	123,715	1.0059	124,445
6 Broward	466.15	476.93	430,649	1.0238	440,898
7 Calhoun	0.00	0.00	0	0.9244	0
8 Charlotte	2.13	2.16	1,950	0.9860	1,923
9 Citrus	115.80	117.64	106,224	0.9520	101,125
10 Clay	0.00	0.00	0	0.9946	0
11 Collier	147.33	153.30	138,424	1.0313	142,757
12 Columbia	0.00	0.00	0	0.9611	0
13 Miami-Dade	404.11	417.51	376,995	1.0118	381,444
14 DeSoto	30.82	31.26	28,227	0.9790	27,634
15 Dixie	0.00	0.00	0	0.9338	0
16 Duval	330.18	348.83	314,980	1.0135	319,232
17 Escambia	207.95	210.53	190,100	0.9615	182,781
18 Flagler	0.00	0.00	0	0.9614	0
19 Franklin	0.00	0.00	0	0.9257	0
20 Gadsden	0.00	0.00	0	0.9469	0
21 Gilchrist	0.00	0.00	0	0.9530	0
22 Glades	6.67	6.78	6,122	0.9771	5,982
23 Gulf	0.00	0.00	0	0.9319	0
24 Hamilton	0.00	0.00	0	0.9322	0
25 Hardee	0.00	0.00	0	0.9665	0
26 Hendry	0.00	0.00	0	0.9867	0
27 Hernando	0.00	0.00	0	0.9755	0
28 Highlands	0.00	0.00	0	0.9561	0
29 Hillsborough	577.15	584.82	528,069	1.0127	534,775
30 Holmes	0.00	0.00	0	0.9250	0
31 Indian River	0.00	0.00	0	0.9949	0
32 Jackson	22.51	22.77	20,560	0.9321	19,164
33 Jefferson	0.00	0.00	0	0.9329	0
34 Lafayette	0.00	0.00	0	0.9235	0
35 Lake	0.00	0.00	0	0.9785	0
36 Lee	177.30	188.31	170,036	1.0216	173,709
37 Leon	152.73	155.77	140,654	0.9524	133,959
38 Levy	0.00	0.00	0	0.9485	0
39 Liberty	144.77	229.53	207,256	0.9225	191,194
40 Madison	153.23	167.16	150,939	0.9178	138,532
41 Manatee	192.05	194.90	175,987	1.0098	177,712
42 Marion	166.09	168.53	152,176	0.9649	146,835
43 Martin	36.91	37.38	33,753	0.9956	33,604
44 Monroe	4.83	4.98	4,497	1.0249	4,609
45 Nassau	0.00	0.00	0	0.9914	0
46 Okaloosa	387.77	392.18	354,123	0.9763	345,730
47 Okeechobee	183.25	185.88	167,842	0.9692	162,672
48 Orange	283.29	288.83	260,802	1.0064	262,471
49 Osceola	66.01	67.20	60,679	0.9877	59,933
50 Palm Beach	235.97	240.28	216,963	1.0335	224,231
51 Pasco	140.26	142.10	128,311	0.9910	127,156
52 Pinellas	487.36	496.99	448,762	0.9988	448,223
53 Polk	314.72	322.52	291,223	0.9881	287,757
54 Putnam	0.00	0.00	0	0.9643	0
55 St. Johns	224.36	227.77	205,667	0.9862	202,829
56 St. Lucie	98.97	100.78	91,000	0.9888	89,981
57 Santa Rosa	25.12	25.42	22,953	0.9478	21,755
58 Sarasota	0.00	0.00	0	1.0010	0
59 Seminole	0.00	0.00	0	0.9968	0
60 Sumter	0.00	0.00	0	0.9659	0
61 Suwannee	0.00	0.00	0	0.9429	0
62 Taylor	0.00	0.00	0	0.9317	0
63 Union	26.35	26.65	24,064	0.9650	23,222
64 Volusia	229.15	237.23	214,209	0.9672	207,183
65 Wakulla	0.00	0.00	0	0.9365	0
66 Walton	43.48	44.11	39,830	0.9697	38,623
67 Washington	0.00	0.00	0	0.9281	0
68 Washington Special	138.41	140.95	127,272	0.9281	118,121
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0335	0
71 FAU - St. Lucie	0.00	0.00	0	0.9888	0
72 FSU Lab - Broward	0.00	0.00	0	1.0238	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9754	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 6,623.57 6,873.25 6,206,270 6,145,138

2012-13 FEFP Fourth Calculation
 Safe Schools Allocation

District	Allocation	Allocation		2012-13	Allocation	Total
	Minimum	2011 Crime Index	Based on Crime Index	Unweighted FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,766	560,585	27,217.03	201,967	825,212
2 Baker	62,660	394	20,516	4,814.63	35,728	118,904
3 Bay	62,660	8,420	438,429	25,968.48	192,702	693,791
4 Bradford	62,660	683	35,564	3,115.83	23,121	121,345
5 Brevard	62,660	20,350	1,059,623	70,511.82	523,241	1,645,524
6 Broward	62,660	76,911	4,004,752	259,366.19	1,924,656	5,992,068
7 Calhoun	62,660	130	6,769	2,194.72	16,286	85,715
8 Charlotte	62,660	4,580	238,480	15,997.62	118,712	419,852
9 Citrus	62,660	3,916	203,906	14,978.13	111,147	377,713
10 Clay	62,660	5,206	271,076	35,081.01	260,323	594,059
11 Collier	62,660	6,760	351,993	43,400.64	322,059	736,712
12 Columbia	62,660	2,428	126,426	9,738.20	72,263	261,349
13 Miami-Dade	62,660	136,585	7,111,974	350,773.88	2,602,957	9,777,591
14 DeSoto	62,660	1,326	69,045	4,788.33	35,532	167,237
15 Dixie	62,660	626	32,596	2,038.00	15,123	110,379
16 Duval	62,660	46,019	2,396,207	126,740.14	940,489	3,399,356
17 Escambia	62,660	15,468	805,418	40,340.18	299,349	1,167,427
18 Flagler	62,660	2,480	129,133	12,707.98	94,301	286,094
19 Franklin	62,660	283	14,736	1,146.32	8,506	85,902
20 Gadsden	62,660	1,738	90,498	5,561.53	41,270	194,428
21 Gilchrist	62,660	174	9,060	2,473.97	18,358	90,078
22 Glades	62,660	284	14,788	1,497.34	11,111	88,559
23 Gulf	62,660	197	10,258	1,876.25	13,923	86,841
24 Hamilton	62,660	401	20,880	1,587.86	11,783	95,323
25 Hardee	62,660	921	47,956	5,133.73	38,095	148,711
26 Hendry	62,660	1,630	84,874	6,832.18	50,699	198,233
27 Hernando	62,660	5,460	284,302	22,122.14	164,160	511,122
28 Highlands	62,660	2,907	151,367	12,044.81	89,380	303,407
29 Hillsborough	62,660	42,558	2,215,993	199,117.25	1,477,572	3,756,225
30 Holmes	62,660	292	15,204	3,220.77	23,900	101,764
31 Indian River	62,660	4,696	244,520	17,790.15	132,014	439,194
32 Jackson	62,660	1,526	79,459	6,602.46	48,994	191,113
33 Jefferson	62,660	386	20,099	984.47	7,305	90,064
34 Lafayette	62,660	59	3,072	1,171.60	8,694	74,426
35 Lake	62,660	8,382	436,450	40,764.04	302,494	801,604
36 Lee	62,660	18,535	965,116	84,592.09	627,725	1,655,501
37 Leon	62,660	13,096	681,908	33,327.13	247,308	991,876
38 Levy	62,660	1,583	82,427	5,585.44	41,447	186,534
39 Liberty	62,660	10	521	1,431.99	10,626	73,807
40 Madison	62,660	687	35,772	2,598.74	19,284	117,716
41 Manatee	62,660	14,994	780,737	45,136.87	334,943	1,178,340
42 Marion	62,660	10,141	528,041	41,543.67	308,280	898,981
43 Martin	62,660	3,914	203,802	18,267.07	135,553	402,015
44 Monroe	62,660	4,115	214,268	7,954.88	59,030	335,958
45 Nassau	62,660	1,694	88,207	11,073.05	82,169	233,036
46 Okaloosa	62,660	5,907	307,577	29,685.77	220,287	590,524
47 Okeechobee	62,660	1,582	82,375	6,523.86	48,411	193,446
48 Orange	62,660	57,301	2,983,660	182,390.25	1,353,447	4,399,767
49 Osceola	62,660	11,604	604,220	55,891.86	414,752	1,081,632
50 Palm Beach	62,660	53,165	2,768,299	177,792.84	1,319,332	4,150,291
51 Pasco	62,660	16,654	867,173	66,270.51	491,768	1,421,601
52 Pinellas	62,660	43,546	2,267,438	102,732.16	762,336	3,092,434
53 Polk	62,660	23,218	1,208,960	95,706.41	710,200	1,981,820
54 Putnam	62,660	4,410	229,628	10,708.89	79,467	371,755
55 St. Johns	62,660	5,134	267,327	32,377.26	240,259	570,246
56 St. Lucie	62,660	8,483	441,709	38,930.77	288,890	793,259
57 Santa Rosa	62,660	2,291	119,292	25,325.60	187,931	369,883
58 Sarasota	62,660	14,360	747,724	40,997.61	304,227	1,114,611
59 Seminole	62,660	12,360	643,585	64,335.95	477,412	1,183,657
60 Sumter	62,660	1,121	58,370	7,786.17	57,778	178,808
61 Suwannee	62,660	1,089	56,704	5,838.73	43,327	162,691
62 Taylor	62,660	577	30,044	2,743.80	20,361	113,065
63 Union	62,660	197	10,258	2,211.16	16,408	89,326
64 Volusia	62,660	21,113	1,099,353	61,052.46	453,047	1,615,060
65 Wakulla	62,660	765	39,834	4,992.53	37,048	139,542
66 Walton	62,660	1,570	81,750	7,680.23	56,992	201,402
67 Washington	62,660	360	18,745	3,404.69	25,265	106,670
68 Washington Special ¹	0	0	0	138.41	1,027	1,027
69 FAMU Lab School	62,660	0	0	483.74	3,590	66,250
70 FAU - Palm Beach	62,660	0	0	842.05	6,249	68,909
71 FAU - St. Lucie	62,660	0	0	1,401.78	10,402	73,062
72 FSU Lab - Broward	62,660	0	0	686.50	5,094	67,754
73 FSU Lab - Leon	62,660	0	0	1,704.91	12,652	75,312
74 UF Lab	62,660	0	0	1,141.29	8,469	71,129
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	770,518	40,120,832	2,662,988.80	19,761,007	64,456,019

1. Washington Special does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2012-13 FEFP Fourth Calculation
 Exceptional Student Education Guaranteed Allocation(Page 1)

District	2011-12 ESE Guaranteed Allocation	2011-12 FTE Programs 111, 112 & 113	2011-12 Funds Per FTE	2012-13 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2011-12 Unweighted FTE All Programs	2012-13 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,807,719	6,948.66	1,555.37	6,938.36	(10.30)	-0.15%	25.99%	26,734.69	26,824.47
2 Baker	1,076,937	561.93	1,916.50	564.55	2.62	0.47%	11.47%	4,900.78	4,872.78
3 Bay	7,864,730	4,035.07	1,949.09	4,018.02	(17.05)	-0.42%	15.86%	25,446.37	25,356.35
4 Bradford	1,268,171	725.27	1,748.55	697.06	(28.21)	-3.89%	22.55%	3,216.74	3,178.00
5 Brevard	26,520,697	13,940.66	1,902.40	14,164.14	223.48	1.60%	19.60%	71,109.43	71,633.33
6 Broward	84,497,099	37,216.46	2,270.42	37,792.85	576.39	1.55%	14.45%	257,498.51	261,099.63
7 Calhoun	768,175	502.24	1,529.50	516.63	14.39	2.87%	23.32%	2,153.60	2,182.73
8 Charlotte	6,005,970	2,976.68	2,017.67	2,974.29	(2.39)	-0.08%	18.34%	16,227.56	16,241.80
9 Citrus	6,657,534	2,406.01	2,767.04	2,381.59	(24.42)	-1.01%	15.82%	15,206.25	15,177.56
10 Clay	11,776,862	8,099.39	1,454.04	7,875.89	(223.50)	-2.76%	22.68%	35,708.28	35,708.00
11 Collier	19,083,036	7,103.92	2,686.27	7,199.09	95.17	1.34%	16.58%	42,835.33	43,262.87
12 Columbia	3,822,673	1,739.50	2,197.57	1,761.77	22.27	1.28%	17.92%	9,706.02	9,746.11
13 Miami-Dade	126,550,963	61,526.60	2,056.85	61,645.69	119.09	0.19%	17.73%	347,007.28	351,149.67
14 DeSoto	2,051,327	786.49	2,608.20	776.56	(9.93)	-1.26%	16.50%	4,768.02	4,703.80
15 Dixie	527,711	473.40	1,114.73	492.34	18.94	4.00%	23.69%	1,997.93	2,013.24
16 Duval	43,926,259	20,275.28	2,166.49	20,420.37	145.09	0.72%	16.10%	125,940.10	126,911.96
17 Escambia	13,761,976	7,472.85	1,841.60	7,509.94	37.09	0.50%	18.64%	40,274.18	40,274.18
18 Flagler	5,299,804	1,750.46	3,027.66	1,740.87	(9.59)	-0.55%	13.63%	12,846.56	12,900.00
19 Franklin	472,955	224.90	2,102.96	236.53	11.63	5.17%	17.93%	1,254.25	1,298.55
20 Gadsden	1,775,738	790.40	2,246.63	776.14	(14.26)	-1.80%	13.95%	5,664.73	5,508.73
21 Gilchrist	999,565	586.43	1,704.49	572.62	(13.81)	-2.35%	23.08%	2,541.29	2,506.73
22 Glades	537,076	263.34	2,039.48	269.31	5.97	2.27%	17.31%	1,521.73	1,521.04
23 Gulf	260,040	336.86	771.95	288.65	(48.21)	-14.31%	17.78%	1,894.53	1,873.98
24 Hamilton	508,336	204.77	2,482.47	203.44	(1.33)	-0.65%	12.90%	1,587.46	1,565.87
25 Hardee	1,817,983	652.68	2,785.41	661.58	8.90	1.36%	12.81%	5,094.06	5,132.47
26 Hendry	2,322,369	1,028.85	2,257.25	1,028.66	(0.19)	-0.02%	15.15%	6,789.54	6,801.21
27 Hernando	8,774,748	3,073.29	2,855.16	3,093.46	20.17	0.66%	13.62%	22,559.11	22,645.62
28 Highlands	3,976,120	1,732.04	2,295.63	1,727.99	(4.05)	-0.23%	14.51%	11,939.99	11,941.69
29 Hillsborough	73,115,499	36,885.53	1,982.23	37,378.45	492.92	1.34%	18.87%	195,487.59	197,204.70
30 Holmes	1,083,717	429.61	2,522.56	427.55	(2.06)	-0.48%	13.31%	3,227.42	3,224.48
31 Indian River	5,247,342	2,612.83	2,008.30	2,578.44	(34.39)	-1.32%	14.74%	17,723.06	17,737.58
32 Jackson	2,324,143	1,011.95	2,296.70	1,013.04	1.09	0.11%	14.98%	6,755.46	6,686.65
33 Jefferson	548,767	178.17	3,080.02	174.78	(3.39)	-1.90%	17.69%	1,007.06	995.04
34 Lafayette	269,698	157.66	1,710.63	154.82	(2.84)	-1.80%	13.63%	1,156.59	1,175.42
35 Lake	12,428,145	5,393.92	2,304.10	5,423.07	29.15	0.54%	13.28%	40,627.64	40,938.33
36 Lee	35,901,180	14,666.25	2,447.88	14,993.47	327.22	2.23%	17.73%	82,735.77	84,780.00
37 Leon	16,333,468	5,837.70	2,797.93	5,927.62	89.92	1.54%	17.62%	33,123.63	33,682.49
38 Levy	2,003,465	1,470.75	1,362.21	1,452.04	(18.71)	-1.27%	26.22%	5,608.21	5,600.00
39 Liberty	512,608	225.05	2,277.75	223.10	(1.95)	-0.87%	15.86%	1,419.25	1,431.10
40 Madison	1,239,391	577.14	2,147.47	563.90	(13.24)	-2.29%	21.90%	2,635.53	2,597.50
41 Manatee	18,298,307	8,914.56	2,052.63	9,019.69	105.13	1.18%	20.15%	44,234.54	45,061.80
42 Marion	14,916,601	7,610.56	1,959.99	7,639.04	28.48	0.37%	18.26%	41,673.99	41,896.32
43 Martin	6,517,051	3,164.96	2,059.13	3,187.75	22.79	0.72%	17.62%	17,965.10	18,106.98
44 Monroe	2,901,437	1,448.48	2,003.09	1,453.32	4.84	0.33%	17.98%	8,056.92	8,116.39
45 Nassau	2,876,771	1,750.40	1,643.49	1,737.19	(13.21)	-0.75%	15.70%	11,145.73	11,084.19
46 Okaloosa	11,102,772	4,750.59	2,337.14	4,756.43	5.84	0.12%	16.16%	29,396.48	29,421.03
47 Okeechobee	2,737,080	1,415.63	1,933.47	1,423.76	8.13	0.57%	21.59%	6,555.51	6,525.24
48 Orange	48,550,053	27,138.60	1,788.97	27,632.50	493.90	1.82%	15.16%	178,958.21	183,250.43
49 Osceola	14,641,024	7,067.48	2,071.60	7,234.57	167.09	2.36%	13.06%	54,108.40	55,740.69
50 Palm Beach	63,319,216	33,151.99	1,909.97	33,630.60	478.61	1.44%	18.94%	175,023.30	177,306.99
51 Pasco	27,340,313	11,227.65	2,435.09	11,125.82	(101.83)	-0.91%	17.10%	65,655.12	65,556.64
52 Pinellas	42,620,422	18,418.45	2,314.01	18,225.06	(193.39)	-1.05%	17.98%	102,447.94	101,300.84
53 Polk	33,951,376	13,095.82	2,592.54	12,916.37	(179.45)	-1.37%	13.82%	94,776.18	95,445.01
54 Putnam	3,350,930	2,131.68	1,571.97	2,139.07	7.39	0.35%	19.80%	10,767.21	10,816.71
55 St. Johns	9,174,834	5,633.97	1,628.48	5,787.60	153.63	2.73%	17.98%	31,341.98	32,186.53
56 St. Lucie	15,260,234	4,962.63	3,075.03	5,041.62	78.99	1.59%	12.82%	38,696.03	39,674.22
57 Santa Rosa	8,353,239	3,639.07	2,295.43	3,584.76	(54.31)	-1.49%	14.39%	25,293.98	25,573.37
58 Sarasota	20,748,951	8,721.70	2,379.00	8,761.44	39.74	0.46%	21.30%	40,945.38	41,159.91
59 Seminole	18,432,842	10,215.95	1,804.32	10,186.89	(29.06)	-0.28%	15.99%	63,872.44	63,711.14
60 Sumter	2,664,349	1,095.97	2,431.04	1,101.34	5.37	0.49%	14.46%	7,581.75	7,655.70
61 Suwannee	439,298	808.28	543.50	823.30	15.02	1.86%	13.66%	5,918.62	5,982.99
62 Taylor	976,052	416.72	2,342.22	425.48	8.76	2.10%	15.22%	2,738.37	2,702.06
63 Union	569,193	204.34	2,785.52	196.71	(7.63)	-3.73%	9.30%	2,198.15	2,195.55
64 Volusia	22,394,840	10,997.42	2,036.37	10,977.23	(20.19)	-0.18%	17.93%	61,352.12	61,487.05
65 Wakulla	1,516,233	1,004.45	1,509.52	1,037.49	33.04	3.29%	19.87%	5,053.88	5,069.39
66 Walton	1,995,596	813.25	2,453.85	830.24	16.99	2.09%	10.83%	7,506.13	7,596.98
67 Washington	798,612	633.86	1,259.92	635.64	1.78	0.28%	18.69%	3,390.58	3,395.53
68 Washington Special	1,073,440	61.91	17,338.72	56.91	(5.00)	-8.08%	41.90%	147.76	137.76
69 FAMU Lab School	11,064	10.00	1,106.40	14.50	4.50	45.00%	1.89%	528.41	541.00
70 FAU - Palm Beach	82,749	53.59	1,544.11	58.00	4.41	8.23%	7.50%	714.34	792.00
71 FAU - St. Lucie	126,617	133.33	949.65	135.00	1.67	1.25%	9.46%	1,409.17	1,414.00
72 FSU Lab - Broward	156,303	123.76	1,262.95	123.76	0.00	0.00%	18.17%	680.98	680.98
73 FSU Lab - Leon	286,956	174.05	1,648.70	174.05	0.00	0.00%	10.24%	1,700.14	1,700.14
74 UF Lab	263,245	122.68	2,145.79	123.47	0.79	0.64%	10.61%	1,155.80	1,155.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	25,000.05	30,091.07
State	943,167,996	447,994.77	2,097.11	450,835.27	2,840.50	0.07%	17.04%	2,663,743.54	2,694,617.29

2012-13 FEFP Fourth Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	Total FTE Change	Percent Change	2011-12		Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
			ESE Guaranteed Allocation	ESE		Districts > 17.04% Prevalence	Districts < 17.04% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	89.78	0.34%	10,807,719	(10.30)	23.63	0.00	(10.30)	(16,020)	10,791,699	
2 Baker	(28.00)	-0.57%	1,076,937	2.62	0.00	268.39	2.62	5,494	1,082,431	
3 Bay	(90.02)	-0.35%	7,864,730	(17.05)	0.00	285.65	(17.05)	(33,232)	7,831,498	
4 Bradford	(38.74)	-1.20%	1,268,171	(28.21)	0.00	0.00	(28.21)	(49,327)	1,218,844	
5 Brevard	523.90	0.74%	26,520,697	223.48	103.16	0.00	103.16	216,338	26,737,035	
6 Broward	3,601.12	1.40%	84,497,099	576.39	0.00	7,274.92	576.39	1,208,753	85,705,852	
7 Calhoun	29.13	1.35%	768,175	14.39	6.78	0.00	6.78	14,218	782,393	
8 Charlotte	14.24	0.09%	6,005,970	(2.39)	2.68	0.00	(2.39)	(4,822)	6,001,148	
9 Citrus	(28.69)	-0.19%	6,657,534	(24.42)	0.00	180.25	(24.42)	(67,571)	6,589,963	
10 Clay	(0.28)	0.00%	11,776,862	(223.50)	0.00	0.00	(223.50)	(324,978)	11,451,884	
11 Collier	427.54	1.00%	19,083,036	95.17	0.00	268.07	95.17	199,582	19,282,618	
12 Columbia	40.09	0.41%	3,822,673	22.27	7.13	0.00	7.13	14,952	3,837,625	
13 Miami-Dade	4,142.39	1.19%	126,550,963	119.09	732.17	0.00	119.09	249,745	126,800,708	
14 DeSoto	(64.22)	-1.35%	2,051,327	(9.93)	0.00	15.04	(9.93)	(25,899)	2,025,428	
15 Dixie	15.31	0.77%	527,711	18.94	3.65	0.00	3.65	7,654	535,365	
16 Duval	971.86	0.77%	43,926,259	145.09	0.00	1,350.52	145.09	304,270	44,230,529	
17 Escambia	178.68	0.45%	13,761,976	37.09	33.63	0.00	33.63	70,526	13,832,502	
18 Flagler	53.44	0.42%	5,299,804	(9.59)	0.00	447.70	(9.59)	(29,035)	5,270,769	
19 Franklin	44.30	3.53%	472,955	11.63	7.94	0.00	7.94	16,651	489,606	
20 Gadsden	(156.00)	-2.75%	1,775,738	(14.26)	0.00	148.29	(14.26)	(32,037)	1,743,701	
21 Gilchrist	(34.56)	-1.36%	999,565	(13.81)	0.00	0.00	(13.81)	(23,539)	976,026	
22 Glades	(0.69)	-0.05%	537,076	5.97	0.00	0.00	0.00	0	537,076	
23 Gulf	(20.55)	-1.08%	260,040	(48.21)	0.00	0.00	(48.21)	(37,216)	222,824	
24 Hamilton	(21.59)	-1.36%	508,336	(1.33)	0.00	62.05	(1.33)	(3,302)	505,034	
25 Hardee	38.41	0.75%	1,817,983	8.90	0.00	221.89	8.90	18,664	1,836,647	
26 Hendry	11.67	0.17%	2,322,369	(0.19)	0.00	130.08	(0.19)	(429)	2,321,940	
27 Hernando	86.51	0.38%	8,774,748	20.17	0.00	785.52	20.17	42,299	8,817,047	
28 Highlands	1.70	0.01%	3,976,120	(4.05)	0.00	302.82	(4.05)	(9,297)	3,966,823	
29 Hillsborough	1,717.11	0.88%	73,115,499	492.92	324.59	0.00	324.59	680,701	73,796,200	
30 Holmes	(2.94)	-0.09%	1,083,717	(2.06)	0.00	119.84	(2.06)	(5,196)	1,078,521	
31 Indian River	14.52	0.08%	5,247,342	(34.39)	0.00	409.65	(34.39)	(69,065)	5,178,277	
32 Jackson	(68.81)	-1.02%	2,324,143	1.09	0.00	127.46	1.09	2,286	2,326,429	
33 Jefferson	(12.02)	-1.19%	548,767	(3.39)	0.00	0.00	(3.39)	(10,441)	538,326	
34 Lafayette	18.83	1.63%	269,698	(2.84)	0.00	42.63	(2.84)	(4,858)	264,840	
35 Lake	310.69	0.76%	12,428,145	29.15	0.00	1,581.97	29.15	61,131	12,489,276	
36 Lee	2,044.23	2.47%	35,901,180	327.22	362.26	0.00	327.22	686,216	36,587,396	
37 Leon	558.86	1.69%	16,333,468	89.92	98.66	0.00	89.92	188,572	16,522,040	
38 Levy	(8.21)	-0.15%	2,003,465	(18.71)	0.00	0.00	(18.71)	(25,487)	1,977,978	
39 Liberty	11.85	0.83%	512,608	(1.95)	0.00	18.81	(1.95)	(4,442)	508,166	
40 Madison	(38.03)	-1.44%	1,239,391	(13.24)	0.00	0.00	(13.24)	(28,433)	1,210,958	
41 Manatee	827.26	1.87%	18,298,307	105.13	166.70	0.00	105.13	220,469	18,518,776	
42 Marion	222.33	0.53%	14,916,601	28.48	40.34	0.00	28.48	59,726	14,976,327	
43 Martin	141.88	0.79%	6,517,051	22.79	25.00	0.00	22.79	47,793	6,564,844	
44 Monroe	59.47	0.74%	2,901,437	4.84	10.72	0.00	4.84	10,150	2,911,587	
45 Nassau	(61.54)	-0.55%	2,876,771	(13.21)	0.00	138.35	(13.21)	(21,711)	2,855,060	
46 Okaloosa	24.55	0.08%	11,102,772	5.84	0.00	262.75	5.84	12,247	11,115,019	
47 Okeechobee	(30.27)	-0.46%	2,737,080	8.13	0.00	0.00	0.00	0	2,737,080	
48 Orange	4,292.22	2.40%	48,550,053	493.90	0.00	4,087.27	493.90	1,035,763	49,585,816	
49 Osceola	1,632.29	3.02%	14,641,024	167.09	0.00	2,430.73	167.09	350,406	14,991,430	
50 Palm Beach	2,283.69	1.30%	63,319,216	478.61	430.98	0.00	430.98	903,812	64,223,028	
51 Pasco	(98.48)	-0.15%	27,340,313	(101.83)	0.00	0.00	(101.83)	(247,965)	27,092,348	
52 Pinellas	(1,147.10)	-1.12%	42,620,422	(193.39)	0.00	0.00	(193.39)	(447,506)	42,172,916	
53 Polk	668.83	0.71%	33,951,376	(179.45)	0.00	3,168.01	(179.45)	(465,231)	33,486,145	
54 Putnam	49.50	0.46%	3,350,930	7.39	9.81	0.00	7.39	15,498	3,366,428	
55 St. Johns	844.55	2.69%	9,174,834	153.63	151.55	0.00	151.55	317,817	9,492,651	
56 St. Lucie	978.19	2.53%	15,260,234	78.99	0.00	1,797.86	78.99	165,651	15,425,885	
57 Santa Rosa	279.39	1.10%	8,353,239	(54.31)	0.00	718.63	(54.31)	(124,665)	8,228,574	
58 Sarasota	214.53	0.52%	20,748,951	39.74	45.35	0.00	39.74	83,339	20,832,290	
59 Seminole	(161.30)	-0.25%	18,432,842	(29.06)	0.00	640.43	(29.06)	(52,434)	18,380,408	
60 Sumter	73.95	0.98%	2,664,349	5.37	0.00	208.56	5.37	11,261	2,675,610	
61 Suwannee	64.37	1.09%	439,298	15.02	0.00	211.22	15.02	31,499	470,797	
62 Taylor	(36.31)	-1.33%	976,052	8.76	0.00	43.71	8.76	18,371	994,423	
63 Union	(2.60)	-0.12%	569,193	(7.63)	0.00	169.78	(7.63)	(21,254)	547,939	
64 Volusia	134.93	0.22%	22,394,840	(20.19)	24.19	0.00	(20.19)	(41,114)	22,353,726	
65 Wakulla	15.51	0.31%	1,516,233	33.04	3.11	0.00	3.11	6,522	1,522,755	
66 Walton	90.85	1.21%	1,995,596	16.99	0.00	481.28	16.99	35,630	2,031,226	
67 Washington	4.95	0.15%	798,612	1.78	0.95	0.00	0.95	1,992	800,604	
68 Washington Special	(10.00)	-6.77%	1,073,440	(5.00)	0.00	0.00	(5.00)	(330,600)	742,840	
69 FAMU Lab School	12.59	2.38%	11,064	4.50	0.00	82.19	4.50	9,437	20,501	
70 FAU - Palm Beach	77.66	10.87%	82,749	4.41	0.00	81.37	4.41	9,248	91,997	
71 FAU - St. Lucie	4.83	0.34%	126,617	1.67	0.00	107.62	1.67	3,502	130,119	
72 FSU Lab - Broward	0.00	0.00%	156,303	0.00	0.00	0.00	0.00	0	156,303	
73 FSU Lab - Leon	0.00	0.00%	286,956	0.00	0.00	115.65	0.00	0	286,956	
74 UF Lab	(0.80)	-0.07%	263,245	0.79	0.00	74.13	0.79	1,657	264,902	
75 Virtual School ²	5,091.02	0.00%	0	0.00	0.00	5,127.52	0.00	0	0	

State 30,873.75 33.43% 943,167,996 2,840.50 2,614.98 33,988.61 2,412.09 4,782,736 947,950,732

1. This allocation is calculated at the beginning of the fiscal year and is not revised during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2012-13 FEFP Fourth Calculation
 Supplemental Academic Instruction (SAI)

District	2011-12 SAI Allocation -1-	2011-12 Unweighted FTE -2-	2011-12 Funds Per FTE -3-	2012-13 Unweighted FTE -4-	Change in FTE -5-	Workload Adjustment -6-	SAI Allocation -7-	Adjusted SAI Allocation -8-
1 Alachua	7,358,536	26,734.69	275.24	26,824.47	89.78	20,956	7,379,492	7,557,466
2 Baker	1,831,466	4,900.78	373.71	4,872.78	(28.00)	(10,464)	1,821,000	1,864,920
3 Bay	7,192,735	25,446.37	282.66	25,356.35	(90.02)	(25,445)	7,167,292	7,340,146
4 Bradford	978,804	3,216.74	304.28	3,178.00	(38.74)	(11,788)	967,016	990,338
5 Brevard	18,168,871	71,109.43	255.51	71,633.33	523.90	122,289	18,291,160	18,732,295
6 Broward	50,933,746	257,498.51	197.80	261,099.63	3,601.12	840,573	51,774,319	53,022,979
7 Calhoun	471,216	2,153.60	218.80	2,182.73	29.13	6,800	478,016	489,544
8 Charlotte	3,516,414	16,227.56	216.69	16,241.80	14.24	3,324	3,519,738	3,604,625
9 Citrus	3,307,971	15,206.25	217.54	15,177.56	(28.69)	(6,241)	3,301,730	3,381,359
10 Clay	9,424,423	35,708.28	263.93	35,708.00	(0.28)	(74)	9,424,349	9,651,640
11 Collier	8,199,056	42,835.33	191.41	43,262.87	427.54	99,796	8,298,852	8,498,998
12 Columbia	3,727,090	9,706.02	384.00	9,746.11	40.09	9,358	3,736,448	3,826,561
13 Miami-Dade	113,198,791	347,007.28	326.21	351,149.67	4,142.39	966,917	114,165,708	116,919,085
14 DeSoto	1,585,482	4,768.02	332.52	4,703.80	(64.22)	(21,354)	1,564,128	1,601,851
15 Dixie	441,935	1,997.93	221.20	2,013.24	15.31	3,574	445,509	456,254
16 Duval	28,015,607	125,940.10	222.45	126,911.96	971.86	226,852	28,242,459	28,923,593
17 Escambia	9,041,947	40,095.50	225.51	40,274.18	178.68	41,707	9,083,654	9,302,728
18 Flagler	2,651,757	12,846.56	206.42	12,900.00	53.44	12,474	2,664,231	2,728,485
19 Franklin	294,695	1,254.25	234.96	1,298.55	44.30	10,341	305,036	312,393
20 Gadsden	1,240,109	5,664.73	218.92	5,508.73	(156.00)	(34,152)	1,205,957	1,235,042
21 Gilchrist	565,112	2,541.29	222.37	2,506.73	(34.56)	(7,685)	557,427	570,871
22 Glades	298,191	1,521.73	195.96	1,521.04	(0.69)	(135)	298,056	305,244
23 Gulf	384,188	1,894.53	202.79	1,873.98	(20.55)	(4,167)	380,021	389,186
24 Hamilton	352,140	1,587.46	221.83	1,565.87	(21.59)	(4,789)	347,351	355,728
25 Hardee	1,113,759	5,094.06	218.64	5,132.47	38.41	8,966	1,122,725	1,149,802
26 Hendry	1,496,414	6,789.54	220.40	6,801.21	11.67	2,724	1,499,138	1,535,293
27 Hernando	5,029,033	22,559.11	222.93	22,645.62	86.51	20,193	5,049,226	5,171,000
28 Highlands	2,433,774	11,939.99	203.83	11,941.69	1.70	397	2,434,171	2,492,877
29 Hillsborough	37,824,091	195,487.59	193.49	197,204.70	1,717.11	400,808	38,224,899	39,146,783
30 Holmes	690,530	3,227.42	213.96	3,224.48	(2.94)	(629)	689,901	706,540
31 Indian River	3,436,219	17,723.06	193.88	17,737.58	14.52	3,389	3,439,608	3,522,562
32 Jackson	1,388,380	6,755.46	205.52	6,686.65	(68.81)	(14,142)	1,374,238	1,407,381
33 Jefferson	298,339	1,007.06	296.25	995.04	(12.02)	(3,561)	294,778	301,887
34 Lafayette	202,892	1,156.59	175.42	1,175.42	18.83	4,395	207,287	212,286
35 Lake	9,269,093	40,627.64	228.15	40,938.33	310.69	72,521	9,341,614	9,566,909
36 Lee	16,846,459	82,735.77	203.62	84,780.00	2,044.23	477,164	17,323,623	17,741,423
37 Leon	8,794,810	33,123.63	265.51	33,682.49	558.86	130,449	8,925,259	9,140,513
38 Levy	1,256,000	5,608.21	223.96	5,600.00	(8.21)	(1,839)	1,254,161	1,284,440
39 Liberty	292,454	1,419.25	206.06	1,431.10	11.85	2,766	295,220	302,340
40 Madison	711,239	2,635.53	269.87	2,597.50	(38.03)	(10,263)	700,976	717,882
41 Manatee	8,649,296	44,234.54	195.53	45,061.80	827.26	193,099	8,842,395	9,055,650
42 Marion	12,334,908	41,673.99	295.99	41,896.32	222.33	51,896	12,386,804	12,685,541
43 Martin	3,533,837	17,965.10	196.71	18,106.98	141.88	33,118	3,566,955	3,652,981
44 Monroe	1,685,657	8,056.92	209.22	8,116.39	59.47	13,881	1,699,538	1,740,526
45 Nassau	2,466,381	11,145.73	221.28	11,084.19	(61.54)	(13,618)	2,452,763	2,511,917
46 Okaloosa	8,205,857	29,396.48	279.14	29,421.03	24.55	5,730	8,211,587	8,409,629
47 Okeechobee	1,620,442	6,555.51	247.19	6,525.24	(30.27)	(7,482)	1,612,960	1,651,860
48 Orange	36,929,501	178,958.21	206.36	183,250.43	4,292.22	1,001,890	37,931,391	38,846,196
49 Osceola	11,374,542	54,108.40	210.22	55,740.69	1,632.29	381,009	11,755,551	12,039,064
50 Palm Beach	32,634,321	175,023.30	186.46	177,306.99	2,283.69	533,059	33,167,380	33,967,290
51 Pasco	17,480,403	65,655.12	266.25	65,556.64	(98.48)	(26,220)	17,454,183	17,875,132
52 Pinellas	20,434,461	102,447.94	199.46	101,300.84	(1,147.10)	(228,801)	20,205,660	20,692,967
53 Polk	21,836,974	94,776.18	230.41	95,445.01	668.83	156,118	21,993,092	22,523,508
54 Putnam	2,713,909	10,767.21	252.05	10,816.71	49.50	11,554	2,725,463	2,791,194
55 St. Johns	5,908,410	31,341.98	188.51	32,186.53	844.55	197,135	6,105,545	6,252,795
56 St. Lucie	8,855,414	38,696.03	228.85	39,674.22	978.19	228,329	9,083,743	9,302,819
57 Santa Rosa	7,434,158	25,293.98	293.91	25,573.37	279.39	65,215	7,499,373	7,680,238
58 Sarasota	8,043,210	40,945.38	196.44	41,159.91	214.53	50,076	8,093,286	8,288,475
59 Seminole	15,050,115	63,872.44	235.63	63,711.14	(161.30)	(38,007)	15,012,108	15,374,161
60 Sumter	1,475,843	7,581.75	194.66	7,655.70	73.95	17,261	1,493,104	1,529,114
61 Suwannee	1,216,240	5,918.62	205.49	5,982.99	64.37	15,025	1,231,265	1,260,960
62 Taylor	629,511	2,738.37	229.89	2,702.06	(36.31)	(8,347)	621,164	636,145
63 Union	489,760	2,198.15	222.81	2,195.55	(2.60)	(579)	489,181	500,979
64 Volusia	15,857,799	61,352.12	258.47	61,487.05	134.93	31,495	15,889,294	16,272,502
65 Wakulla	948,906	5,053.88	187.76	5,069.39	15.51	3,620	952,526	975,498
66 Walton	1,249,466	7,506.13	166.46	7,596.98	90.85	21,206	1,270,672	1,301,317
67 Washington	859,155	3,390.58	253.39	3,395.53	4.95	1,155	860,310	881,058
68 Washington Special	136,151	147.76	921.43	137.76	(10.00)	(9,214)	126,937	129,998
69 FAMU Lab School	285,275	528.41	539.87	541.00	12.59	2,939	288,214	295,165
70 FAU - Palm Beach	207,914	714.34	291.06	792.00	77.66	18,127	226,041	231,493
71 FAU - St. Lucie	405,396	1,409.17	287.68	1,414.00	4.83	1,127	406,523	416,327
72 FSU Lab - Broward	138,375	680.98	203.20	680.98	0.00	0	138,375	141,712
73 FSU Lab - Leon	279,143	1,700.14	164.19	1,700.14	0.00	0	279,143	285,875
74 UF Lab	290,275	1,155.80	251.15	1,155.00	(0.80)	(201)	290,074	297,070
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
State	615,924,773	2,638,743.49	233.42	2,664,526.22	25,782.73	6,033,600	621,958,373	636,958,373

1. The Florida Virtual School does not receive SAI funds.

2012-13 FEFP Fourth Calculation
 Instructional Materials Allocation

District	2011-12 Unweighted FTE	2012-13 Unweighted FTE	FTE Growth	FTE Growth x \$290.81	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	26,885.59	27,217.03	331.44	96,386	1,986,204	387.62	92,858	2,175,448	122,905	33,594	2,018,949
2 Baker	4,876.44	4,814.63	0.00	0	360,253	31.73	7,601	367,854	20,782	5,681	341,391
3 Bay	25,512.20	25,968.48	456.28	132,691	1,884,743	230.15	55,135	2,072,569	117,093	32,005	1,923,471
4 Bradford	3,183.64	3,115.83	0.00	0	235,195	15.45	3,701	238,896	13,497	3,689	221,710
5 Brevard	71,042.29	70,511.82	0.00	0	5,248,330	924.45	221,461	5,469,791	309,023	84,466	5,076,302
6 Broward	257,341.41	259,366.19	2,024.78	588,826	19,011,390	1,383.73	331,486	19,931,702	1,126,069	307,792	18,497,841
7 Calhoun	2,158.37	2,194.72	36.35	10,571	159,452	28.66	6,866	176,889	9,994	2,732	164,163
8 Charlotte	16,214.26	15,997.62	0.00	0	1,197,847	200.30	47,984	1,245,831	70,385	19,239	1,156,207
9 Citrus	15,171.50	14,978.13	0.00	0	1,120,812	60.91	14,592	1,135,404	64,146	17,533	1,053,725
10 Clay	35,438.76	35,081.01	0.00	0	2,618,079	218.05	52,236	2,670,315	150,863	41,236	2,478,216
11 Collier	42,845.40	43,400.64	555.24	161,469	3,165,253	370.66	88,795	3,415,517	192,964	52,744	3,169,809
12 Columbia	9,710.03	9,738.20	28.17	8,192	717,340	77.06	18,460	743,992	42,033	11,489	690,470
13 Miami-Dade	347,661.28	350,773.88	3,112.60	905,175	25,683,873	1,277.37	306,007	26,895,055	1,519,473	415,323	24,960,259
14 DeSoto	4,776.20	4,788.33	12.13	3,528	352,847	46.63	11,171	367,546	20,765	5,676	341,105
15 Dixie	2,024.07	2,038.00	13.93	4,051	149,531	34.13	8,176	161,758	9,139	2,498	150,121
16 Duval	126,076.99	126,740.14	663.15	192,851	9,314,081	549.69	131,684	9,638,616	544,547	148,843	8,945,226
17 Escambia	40,119.02	40,340.18	221.16	64,316	2,963,838	167.86	40,212	3,068,366	173,352	47,383	2,847,631
18 Flagler	12,758.26	12,707.98	0.00	0	942,531	50.25	12,038	954,569	53,930	14,741	885,898
19 Franklin	1,258.89	1,146.32	0.00	0	93,002	2.66	637	93,639	5,290	1,446	86,903
20 Gadsden	5,663.36	5,561.53	0.00	0	418,387	7.53	1,804	420,191	23,739	6,489	389,963
21 Gilchrist	2,545.29	2,473.97	0.00	0	188,036	56.10	13,439	201,475	11,383	3,111	186,981
22 Glades	1,520.10	1,497.34	0.00	0	112,299	2.15	515	112,814	6,374	1,742	104,698
23 Gulf	1,895.71	1,876.25	0.00	0	140,048	15.77	3,778	143,826	8,126	2,221	133,479
24 Hamilton	1,594.29	1,587.86	0.00	0	117,780	3.17	759	118,539	6,697	1,831	110,011
25 Hardee	5,079.53	5,133.73	54.20	15,762	375,256	16.47	3,946	394,964	22,314	6,099	366,551
26 Hendry	6,783.79	6,832.18	48.39	14,072	501,160	15.32	3,670	518,902	29,316	8,013	481,573
27 Hernando	22,448.89	22,122.14	0.00	0	1,658,437	120.49	28,865	1,687,302	95,326	26,056	1,565,920
28 Highlands	11,964.21	12,044.81	80.60	23,439	883,870	100.84	24,157	931,466	52,624	14,384	864,458
29 Hillsborough	195,579.40	199,117.25	3,537.85	1,028,842	14,448,651	161.42	38,670	15,516,163	876,607	239,606	14,399,950
30 Holmes	3,215.40	3,220.77	5.37	1,562	237,541	26.54	6,358	245,461	13,868	3,790	227,803
31 Indian River	17,708.87	17,790.15	81.28	23,637	1,308,263	139.94	33,524	1,365,424	77,141	21,085	1,267,198
32 Jackson	6,735.97	6,602.46	0.00	0	497,627	43.51	10,423	508,050	28,703	7,845	471,502
33 Jefferson	1,026.38	984.47	0.00	0	75,825	0.92	220	76,045	4,296	1,174	70,575
34 Lafayette	1,148.16	1,171.60	23.44	6,817	84,822	3.68	882	92,521	5,227	1,429	85,865
35 Lake	40,563.12	40,764.04	200.92	58,430	2,996,647	246.85	59,135	3,114,212	175,942	48,091	2,890,179
36 Lee	82,720.40	84,592.09	1,871.69	544,306	6,111,064	479.55	114,881	6,770,251	382,495	104,548	6,283,208
37 Leon	32,956.46	33,327.13	370.67	107,795	2,434,696	135.43	32,444	2,574,935	145,474	39,763	2,389,698
38 Levy	5,615.64	5,585.44	0.00	0	414,862	14.46	3,464	418,326	23,634	6,460	388,232
39 Liberty	1,412.95	1,431.99	19.04	5,537	104,383	5.99	1,435	111,355	6,291	1,720	103,344
40 Madison	2,627.93	2,598.74	0.00	0	194,141	12.44	2,980	197,121	11,137	3,044	182,940
41 Manatee	44,136.01	45,136.87	1,000.86	291,060	3,260,598	345.79	82,837	3,634,495	205,336	56,125	3,373,034
42 Marion	41,683.07	41,543.67	0.00	0	3,079,384	205.26	49,172	3,128,556	176,752	48,312	2,903,492
43 Martin	17,963.54	18,267.07	303.53	88,270	1,327,077	414.07	99,195	1,514,542	85,566	23,388	1,405,588
44 Monroe	8,031.19	7,954.88	0.00	0	593,313	20.90	5,007	598,320	33,803	9,239	555,278
45 Nassau	11,080.44	11,073.05	0.00	0	818,580	88.31	21,156	839,736	47,442	12,967	779,327
46 Okaloosa	29,279.87	29,685.77	405.90	118,040	2,163,084	240.64	57,648	2,338,772	132,132	36,116	2,170,524
47 Okeechobee	6,558.17	6,523.86	0.00	0	484,492	29.52	7,072	491,564	27,772	7,591	456,201
48 Orange	178,847.25	182,390.25	3,543.00	1,030,340	13,212,544	804.46	192,716	14,435,600	815,559	222,919	13,397,122
49 Osceola	54,192.81	55,891.86	1,699.05	494,101	4,003,556	428.46	102,642	4,600,299	259,900	71,039	4,269,360
50 Palm Beach	175,083.70	177,792.84	2,709.14	787,845	12,934,508	521.29	124,880	13,847,233	782,318	213,834	12,851,081
51 Pasco	65,783.25	66,270.51	487.26	141,700	4,859,813	293.66	70,349	5,071,862	286,542	78,321	4,706,999
52 Pinellas	102,602.72	102,732.16	129.44	37,642	7,579,893	1,041.17	249,423	7,866,958	444,455	121,484	7,301,019
53 Polk	94,629.19	95,706.41	1,077.22	313,266	6,990,839	643.88	154,248	7,458,353	421,370	115,174	6,921,809
54 Putnam	10,774.62	10,708.89	0.00	0	795,987	55.99	13,413	809,400	45,728	12,499	751,173
55 St. Johns	31,355.54	32,377.26	1,021.72	297,126	2,316,426	167.18	40,050	2,653,602	149,919	40,978	2,462,705
56 St. Lucie	38,767.11	38,930.77	163.66	47,594	2,863,964	319.97	76,652	2,988,210	168,823	46,145	2,773,242
57 Santa Rosa	25,240.81	25,325.60	84.79	24,658	1,864,694	583.14	139,697	2,029,049	114,634	31,333	1,883,082
58 Sarasota	40,927.01	40,997.61	70.60	20,531	3,023,530	169.57	40,622	3,084,683	174,273	47,635	2,862,775
59 Seminole	63,842.88	64,335.95	493.07	143,390	4,716,466	78.98	18,920	4,878,776	275,633	75,340	4,527,803
60 Sumter	7,568.28	7,786.17	217.89	63,365	559,115	45.30	10,852	633,332	35,781	9,780	587,771
61 Suwannee	5,931.70	5,838.73	0.00	0	438,211	12.99	3,112	441,323	24,933	6,815	409,575
62 Taylor	2,739.97	2,743.80	3.83	1,114	202,418	12.64	3,028	206,560	11,670	3,190	191,700
63 Union	2,198.77	2,211.16	12.39	3,603	162,437	7.18	1,720	167,760	9,478	2,591	155,691
64 Volusia	61,402.83	61,052.46	0.00	0	4,536,204	445.32	106,681	4,642,885	262,306	71,697	4,308,882
65 Wakulla	5,073.74	4,992.53	0.00	0	374,828	9.67	2,317	377,145	21,307	5,824	350,014
66 Walton	7,490.95	7,680.23	189.28	55,045	553,402	55.36	13,262	621,709	35,124	9,601	576,984
67 Washington	3,411.85	3,404.69	0.00	0	252,054	46.64	11,173	263,227	14,871	4,065	244,291
68 Washington Special	156.08	138.41	0.00	0	11,531	0.00	0	11,531	651	178	10,702
69 FAMU Lab School	524.51	483.74	0.00	0	38,749	1.40	335	39,084	2,208	604	36,272
70 FAU - Palm Beach	716.34	842.05	125.71	36,558	52,920	149.43	35,797	125,275	7,078	1,935	116,262
71 FAU - St. Lucie	1,419.18	1,401.78	0.00	0	104,844	0.00	0	104,844	5,923	1,619	97,302
72 FSU Lab - Broward	679.00	686.50	7.50	2,181	50,162	0.00	0	52,343	2,957	808	48,578
73 FSU Lab - Leon	1,702.25	1,704.91	2.66	774	125,756	13.31	3,189	129,719	7,329	2,003	120,387
74 UF Lab	1,147.39	1,141.29	0.00	0	84,765	34.64	8,298	93,063	5,258	1,437	86,368
75 Virtual School	28,255.97	38,763.04	10,507.07	3,055,561	2,087,442	0.00	0	5,143,003	0	0	5,143,003

State 2,667,058.44 2,701,751.84 38,004.25 11,052,019 197,031,982 14,952.05 3,581,912 211,665,913 11,667,795 3,189,197 196,808,921

2012-13 FEFP Fourth Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	795.86	651,809	12,203.22	4,652,315	5,304,124
2 Baker	82.80	67,813	3,288.03	1,253,518	1,321,331
3 Bay	735.74	602,571	9,068.40	3,457,207	4,059,778
4 Bradford	94.97	77,780	1,602.01	610,745	688,525
5 Brevard	1,463.01	1,198,205	25,324.10	9,654,476	10,852,681
6 Broward	3,135.57	2,568,032	69,623.15	26,542,898	29,110,930
7 Calhoun	50.72	41,540	1,036.99	395,339	436,879
8 Charlotte	716.50	586,814	7,071.64	2,695,968	3,282,782
9 Citrus	292.45	239,517	8,928.74	3,403,963	3,643,480
10 Clay	1,740.09	1,425,134	13,694.34	5,220,785	6,645,919
11 Collier	290.27	237,731	17,043.21	6,497,497	6,735,228
12 Columbia	374.09	306,380	4,362.59	1,663,179	1,969,559
13 Miami-Dade	5,321.21	4,358,071	52,743.21	20,107,646	24,465,717
14 DeSoto	152.72	125,078	1,743.31	664,614	789,692
15 Dixie	47.49	38,894	1,388.09	529,191	568,085
16 Duval	4,596.00	3,764,124	36,471.63	13,904,323	17,668,447
17 Escambia	1,700.48	1,392,693	22,239.88	8,478,658	9,871,351
18 Flagler	493.82	404,439	8,889.96	3,389,179	3,793,618
19 Franklin	41.29	33,817	864.31	329,507	363,324
20 Gadsden	350.61	287,150	3,421.38	1,304,355	1,591,505
21 Gilchrist	44.67	36,585	1,273.48	485,497	522,082
22 Glades	13.39	10,966	478.17	182,296	193,262
23 Gulf	46.98	38,477	858.05	327,120	365,597
24 Hamilton	17.76	14,545	775.12	295,504	310,049
25 Hardee	99.38	81,392	2,440.24	930,309	1,011,701
26 Hendry	123.69	101,302	3,242.70	1,236,236	1,337,538
27 Hernando	164.24	134,513	10,572.70	4,030,701	4,165,214
28 Highlands	488.54	400,114	5,471.53	2,085,948	2,486,062
29 Hillsborough	7,105.19	5,819,151	74,424.86	28,373,486	34,192,637
30 Holmes	9.71	7,952	1,686.17	642,830	650,782
31 Indian River	417.02	341,539	8,848.13	3,373,232	3,714,771
32 Jackson	321.94	263,669	3,586.00	1,367,115	1,630,784
33 Jefferson	9.96	8,157	712.85	271,764	279,921
34 Lafayette	1.83	1,499	449.87	171,507	173,006
35 Lake	1,399.06	1,145,830	16,919.83	6,450,460	7,596,290
36 Lee	3,148.66	2,578,753	46,513.16	17,732,522	20,311,275
37 Leon	1,312.86	1,075,232	10,373.04	3,954,583	5,029,815
38 Levy	204.32	167,338	3,488.96	1,330,119	1,497,457
39 Liberty	33.82	27,699	627.75	239,321	267,020
40 Madison	11.35	9,296	1,415.86	539,778	549,074
41 Manatee	1,208.01	989,360	15,220.35	5,802,556	6,791,916
42 Marion	1,932.62	1,582,816	22,177.14	8,454,739	10,037,555
43 Martin	430.58	352,645	9,177.82	3,498,921	3,851,566
44 Monroe	137.46	112,580	2,482.90	946,572	1,059,152
45 Nassau	341.17	279,418	6,278.48	2,393,587	2,673,005
46 Okaloosa	1,162.90	952,415	12,444.03	4,744,121	5,696,536
47 Okeechobee	182.42	149,402	3,918.42	1,493,845	1,643,247
48 Orange	3,022.42	2,475,362	62,270.82	23,739,920	26,215,282
49 Osceola	2,067.34	1,693,151	22,670.67	8,642,891	10,336,042
50 Palm Beach	4,803.09	3,933,731	52,491.23	20,011,582	23,945,313
51 Pasco	2,287.24	1,873,250	34,619.54	13,198,238	15,071,488
52 Pinellas	3,374.18	2,763,453	26,691.82	10,175,901	12,939,354
53 Polk	3,672.93	3,008,130	46,589.76	17,761,725	20,769,855
54 Putnam	67.11	54,963	6,148.92	2,344,194	2,399,157
55 St. Johns	883.59	723,660	18,414.22	7,020,176	7,743,836
56 St. Lucie	1,425.84	1,167,763	21,249.85	8,101,222	9,268,985
57 Santa Rosa	507.30	415,479	12,883.80	4,911,777	5,327,256
58 Sarasota	770.75	631,244	14,533.70	5,540,779	6,172,023
59 Seminole	1,051.73	861,367	25,881.30	9,866,901	10,728,268
60 Sumter	185.33	151,785	2,566.01	978,257	1,130,042
61 Suwannee	125.61	102,875	3,353.01	1,278,290	1,381,165
62 Taylor	98.00	80,262	1,326.31	505,638	585,900
63 Union	37.34	30,581	1,220.50	465,299	495,880
64 Volusia	1,167.42	956,117	23,449.19	8,939,691	9,895,808
65 Wakulla	30.44	24,930	5,069.61	1,932,721	1,957,651
66 Walton	176.16	144,275	4,607.45	1,756,529	1,900,804
67 Washington	32.85	26,904	2,027.75	773,053	799,957
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 68,631.89 56,209,519 954,931.26 364,054,816 420,264,335

2012-13 FEFP Fourth Calculation
 Teachers Lead

District	2012-13 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,824.47	321,099
2 Baker	4,872.78	58,329
3 Bay	25,356.35	303,525
4 Bradford	3,178.00	38,042
5 Brevard	71,633.33	857,478
6 Broward	261,099.63	3,125,460
7 Calhoun	2,182.73	26,128
8 Charlotte	16,241.80	194,420
9 Citrus	15,177.56	181,681
10 Clay	35,708.00	427,438
11 Collier	43,262.87	517,873
12 Columbia	9,746.11	116,665
13 Miami-Dade	351,149.67	4,203,393
14 DeSoto	4,703.80	56,306
15 Dixie	2,013.24	24,099
16 Duval	126,911.96	1,519,183
17 Escambia	40,274.18	482,097
18 Flagler	12,900.00	154,418
19 Franklin	1,298.55	15,544
20 Gadsden	5,508.73	65,942
21 Gilchrist	2,506.73	30,006
22 Glades	1,521.04	18,207
23 Gulf	1,873.98	22,432
24 Hamilton	1,565.87	18,744
25 Hardee	5,132.47	61,438
26 Hendry	6,801.21	81,413
27 Hernando	22,645.62	271,076
28 Highlands	11,941.69	142,946
29 Hillsborough	197,204.70	2,360,614
30 Holmes	3,224.48	38,598
31 Indian River	17,737.58	212,325
32 Jackson	6,686.65	80,042
33 Jefferson	995.04	11,911
34 Lafayette	1,175.42	14,070
35 Lake	40,938.33	490,047
36 Lee	84,780.00	1,014,848
37 Leon	33,682.49	403,192
38 Levy	5,600.00	67,034
39 Liberty	1,431.10	17,131
40 Madison	2,597.50	31,093
41 Manatee	45,061.80	539,407
42 Marion	41,896.32	501,515
43 Martin	18,106.98	216,747
44 Monroe	8,116.39	97,156
45 Nassau	11,084.19	132,682
46 Okaloosa	29,421.03	352,181
47 Okeechobee	6,525.24	78,110
48 Orange	183,250.43	2,193,576
49 Osceola	55,740.69	667,237
50 Palm Beach	177,306.99	2,122,431
51 Pasco	65,556.64	784,737
52 Pinellas	101,300.84	1,212,609
53 Polk	95,445.01	1,142,512
54 Putnam	10,816.71	129,480
55 St. Johns	32,186.53	385,285
56 St. Lucie	39,674.22	474,915
57 Santa Rosa	25,573.37	306,123
58 Sarasota	41,159.91	492,699
59 Seminole	63,711.14	762,646
60 Sumter	7,655.70	91,642
61 Suwannee	5,982.99	71,619
62 Taylor	2,702.06	32,345
63 Union	2,195.55	26,282
64 Volusia	61,487.05	736,023
65 Wakulla	5,069.39	60,682
66 Walton	7,596.98	90,939
67 Washington	3,395.53	40,646
68 Washington Special	137.76	1,649
69 FAMU Lab School	541.00	6,476
70 FAU - Palm Beach	792.00	9,480
71 FAU - St. Lucie	1,414.00	16,926
72 FSU Lab - Broward	680.98	8,152
73 FSU Lab - Leon	1,700.14	20,351
74 UF Lab	1,155.00	13,826
75 Virtual School ¹		0

State 2,664,526.22 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2012-13 FEFP Fourth Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	103,177,738	1,192,238	1,307,238
2 Baker	115,000	17,873,024	206,526	321,526
3 Bay	115,000	99,513,882	1,149,901	1,264,901
4 Bradford	115,000	11,474,177	132,586	247,586
5 Brevard	115,000	278,053,898	3,212,965	3,327,965
6 Broward	115,000	1,034,218,183	11,950,584	12,065,584
7 Calhoun	115,000	7,816,108	90,317	205,317
8 Charlotte	115,000	60,421,332	698,180	813,180
9 Citrus	115,000	54,873,629	634,075	749,075
10 Clay	115,000	135,680,901	1,567,818	1,682,818
11 Collier	115,000	174,738,245	2,019,133	2,134,133
12 Columbia	115,000	35,589,490	411,243	526,243
13 Miami-Dade	115,000	1,378,793,114	15,932,212	16,047,212
14 DeSoto	115,000	17,831,548	206,047	321,047
15 Dixie	115,000	7,338,481	84,798	199,798
16 Duval	115,000	499,531,878	5,772,184	5,887,184
17 Escambia	115,000	150,316,053	1,736,930	1,851,930
18 Flagler	115,000	46,410,202	536,279	651,279
19 Franklin	115,000	4,078,891	47,132	162,132
20 Gadsden	115,000	20,036,137	231,521	346,521
21 Gilchrist	115,000	9,286,326	107,305	222,305
22 Glades	115,000	5,596,656	64,670	179,670
23 Gulf	115,000	6,821,635	78,825	193,825
24 Hamilton	115,000	5,786,777	66,867	181,867
25 Hardee	115,000	18,885,095	218,221	333,221
26 Hendry	115,000	25,706,630	297,045	412,045
27 Hernando	115,000	82,735,787	956,027	1,071,027
28 Highlands	115,000	43,880,552	507,048	622,048
29 Hillsborough	115,000	782,991,436	9,047,612	9,162,612
30 Holmes	115,000	11,235,329	129,826	244,826
31 Indian River	115,000	68,711,470	793,974	908,974
32 Jackson	115,000	24,003,261	277,362	392,362
33 Jefferson	115,000	3,485,857	40,280	155,280
34 Lafayette	115,000	4,079,057	47,134	162,134
35 Lake	115,000	152,911,586	1,766,922	1,881,922
36 Lee	115,000	333,375,807	3,852,220	3,967,220
37 Leon	115,000	124,122,131	1,434,254	1,549,254
38 Levy	115,000	20,420,510	235,963	350,963
39 Liberty	115,000	5,323,283	61,512	176,512
40 Madison	115,000	8,993,804	103,925	218,925
41 Manatee	115,000	176,088,508	2,034,736	2,149,736
42 Marion	115,000	153,520,228	1,773,955	1,888,955
43 Martin	115,000	71,658,855	828,031	943,031
44 Monroe	115,000	31,516,257	364,176	479,176
45 Nassau	115,000	41,716,464	482,042	597,042
46 Okaloosa	115,000	113,232,312	1,308,421	1,423,421
47 Okeechobee	115,000	24,067,682	278,107	393,107
48 Orange	115,000	727,974,308	8,411,879	8,526,879
49 Osceola	115,000	215,130,476	2,485,873	2,600,873
50 Palm Beach	115,000	720,356,722	8,323,856	8,438,856
51 Pasco	115,000	257,088,918	2,970,710	3,085,710
52 Pinellas	115,000	396,985,166	4,587,238	4,702,238
53 Polk	115,000	364,775,440	4,215,048	4,330,048
54 Putnam	115,000	39,229,390	453,303	568,303
55 St. Johns	115,000	124,284,104	1,436,126	1,551,126
56 St. Lucie	115,000	146,854,701	1,696,933	1,811,933
57 Santa Rosa	115,000	92,505,194	1,068,915	1,183,915
58 Sarasota	115,000	161,101,810	1,861,561	1,976,561
59 Seminole	115,000	248,104,824	2,866,898	2,981,898
60 Sumter	115,000	28,688,063	331,496	446,496
61 Suwannee	115,000	20,766,738	239,964	354,964
62 Taylor	115,000	9,733,438	112,472	227,472
63 Union	115,000	8,084,746	93,421	208,421
64 Volusia	115,000	230,034,174	2,658,088	2,773,088
65 Wakulla	115,000	17,924,603	207,122	322,122
66 Walton	115,000	28,182,723	325,657	440,657
67 Washington	115,000	12,051,850	139,261	254,261
68 Washington Special	115,000	468,710	5,416	120,416
69 FAMU Lab School	115,000	1,721,605	19,893	134,893
70 FAU - Palm Beach	115,000	3,233,394	37,362	152,362
71 FAU - St. Lucie	115,000	5,327,456	61,560	176,560
72 FSU Lab - Broward	115,000	2,703,761	31,242	146,242
73 FSU Lab - Leon	115,000	6,117,259	70,686	185,686
74 UF Lab	115,000	4,202,684	48,563	163,563
75 Virtual School	115,000	142,388,664	1,645,328	1,760,328

State 8,625,000 10,503,941,127 121,375,000 130,000,000

2012-13 FEFP Fourth Calculation
 Virtual Education Contribution (Page 1)

District	State						Total Funds	Total Unweighted FTE	Total Funds per FTE
	Base FEFP Funding	Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	103,177,738	0	8,860,085	1,234,837	1,307,238	2,175,448	116,755,346	27,217.03	4,289.79
2 Baker	17,873,024	0	597,987	1,187,769	321,526	367,854	20,348,160	4,814.63	4,226.32
3 Bay	99,513,882	0	10,748,956	0	1,264,901	2,072,569	113,600,308	25,968.48	4,374.55
4 Bradford	11,474,177	0	643,905	511,744	247,586	238,896	13,116,308	3,115.83	4,209.57
5 Brevard	278,053,898	0	19,749,276	6,403,883	3,327,965	5,469,791	313,004,813	70,511.82	4,439.04
6 Broward	1,034,218,183	0	97,997,283	0	12,065,584	19,931,702	1,164,212,752	259,366.19	4,488.68
7 Calhoun	7,816,108	0	318,459	495,568	205,317	176,889	9,012,341	2,194.72	4,106.37
8 Charlotte	60,421,332	0	9,201,228	0	813,180	1,245,831	71,681,571	15,997.62	4,480.76
9 Citrus	54,873,629	0	6,239,159	0	749,075	1,135,404	62,997,267	14,978.13	4,205.95
10 Clay	135,680,901	0	6,458,861	6,552,782	1,682,818	2,670,315	153,045,677	35,081.01	4,362.64
11 Collier	174,738,245	0	43,670,577	0	2,134,133	3,415,517	223,958,472	43,400.64	5,160.26
12 Columbia	35,589,490	0	1,824,581	1,787,349	526,243	743,992	40,471,655	9,738.20	4,155.97
13 Miami-Dade	1,378,793,114	0	127,699,338	0	16,047,212	26,895,055	1,549,434,719	350,773.88	4,417.19
14 DeSoto	17,831,548	0	1,035,547	740,467	321,047	367,546	20,296,155	4,788.33	4,238.67
15 Dixie	7,338,481	0	363,494	392,397	199,798	161,758	8,455,928	2,038.00	4,149.13
16 Duval	499,531,878	0	37,862,535	9,145,569	5,887,184	9,638,616	562,065,782	126,740.14	4,434.79
17 Escambia	150,316,053	0	10,759,721	4,202,640	1,851,930	3,068,366	170,198,710	40,340.18	4,219.09
18 Flagler	46,410,202	0	4,966,750	0	651,279	954,569	52,982,800	12,707.98	4,169.25
19 Franklin	4,078,891	0	1,313,468	0	162,132	93,639	5,648,130	1,146.32	4,927.18
20 Gadsden	20,036,137	0	998,723	1,064,032	346,521	420,191	22,865,604	5,561.53	4,117.39
21 Gilchrist	9,286,326	0	464,513	453,083	222,305	201,475	10,627,702	2,473.97	4,295.81
22 Glades	5,596,656	0	410,789	144,568	179,670	112,814	6,444,497	1,497.34	4,303.96
23 Gulf	6,821,635	0	1,009,735	0	193,825	143,826	8,169,021	1,876.25	4,353.91
24 Hamilton	5,786,777	0	550,936	37,997	181,867	118,539	6,676,116	1,587.86	4,204.47
25 Hardee	18,885,095	0	1,134,774	769,341	333,221	394,964	21,517,395	5,133.73	4,191.38
26 Hendry	25,706,630	0	1,260,601	1,273,450	412,045	518,902	29,171,628	6,832.18	4,269.74
27 Hernando	82,735,787	0	5,879,384	2,325,701	1,071,027	1,687,302	93,699,201	22,122.14	4,235.54
28 Highlands	43,880,552	0	3,515,075	952,383	622,048	931,466	49,901,524	12,044.81	4,142.99
29 Hillsborough	782,991,436	0	47,240,992	26,612,020	9,162,612	15,516,163	881,523,223	199,117.25	4,427.16
30 Holmes	11,235,329	0	330,730	863,843	244,826	245,461	12,920,189	3,220.77	4,011.52
31 Indian River	68,711,470	0	9,705,082	0	908,974	1,365,424	80,690,950	17,790.15	4,535.71
32 Jackson	24,003,261	0	1,125,532	1,323,331	392,362	508,050	27,352,536	6,602.46	4,142.78
33 Jefferson	3,485,857	0	427,171	0	155,280	76,045	4,144,353	984.47	4,209.73
34 Lafayette	4,079,057	0	186,094	248,449	162,134	92,521	4,768,255	1,171.60	4,069.87
35 Lake	152,911,586	0	11,753,786	3,365,479	1,881,922	3,114,212	173,026,985	40,764.04	4,244.60
36 Lee	333,375,807	0	40,967,136	0	3,967,220	6,770,251	385,080,414	84,592.09	4,552.20
37 Leon	124,122,131	0	10,395,049	1,965,967	1,549,254	2,574,935	140,607,336	33,327.13	4,219.01
38 Levy	20,420,510	0	1,271,471	800,170	350,963	418,326	23,261,440	5,585.44	4,164.66
39 Liberty	5,323,283	0	169,465	361,663	176,512	111,355	6,142,278	1,431.99	4,289.33
40 Madison	8,993,804	0	485,077	478,792	218,925	197,121	10,373,719	2,598.74	3,991.83
41 Manatee	176,088,508	0	17,914,792	0	2,149,736	3,634,495	199,787,531	45,136.87	4,426.26
42 Marion	153,520,228	0	11,106,082	4,302,262	1,888,955	3,128,556	173,946,083	41,543.67	4,187.07
43 Martin	71,658,855	0	12,881,958	0	943,031	1,514,542	86,998,386	18,267.07	4,762.58
44 Monroe	31,516,257	0	14,013,127	0	479,176	598,320	46,606,880	7,954.88	5,858.90
45 Nassau	41,716,464	0	4,798,233	0	597,042	839,736	47,951,475	11,073.05	4,330.47
46 Okaloosa	113,232,312	0	10,462,528	547,999	1,423,421	2,338,772	128,005,032	29,685.77	4,312.00
47 Okeechobee	24,067,682	0	1,115,898	1,303,793	393,107	491,564	27,372,044	6,523.86	4,195.68
48 Orange	727,974,308	0	62,021,593	5,626,739	8,526,879	14,435,600	818,585,119	182,390.25	4,488.10
49 Osceola	215,130,476	0	12,511,048	8,219,457	2,600,873	4,600,299	243,062,153	55,891.86	4,348.79
50 Palm Beach	720,356,722	0	89,655,697	0	8,438,856	13,847,233	832,298,508	177,792.84	4,681.28
51 Pasco	257,088,918	0	15,197,394	9,382,579	3,085,710	5,071,862	289,826,463	66,270.51	4,373.39
52 Pinellas	396,985,166	0	42,288,516	0	4,702,238	7,866,958	451,842,878	102,732.16	4,398.26
53 Polk	364,775,440	0	18,267,298	17,230,025	4,330,048	7,458,353	412,061,164	95,706.41	4,305.47
54 Putnam	39,229,390	0	2,564,752	1,407,148	568,303	809,400	44,578,993	10,708.89	4,162.80
55 St. Johns	124,284,104	0	13,148,888	0	1,551,126	2,653,602	141,637,720	32,377.26	4,374.60
56 St. Lucie	146,854,701	0	11,250,314	3,189,209	1,811,933	2,988,210	166,094,367	38,930.77	4,266.40
57 Santa Rosa	92,505,194	0	5,857,106	3,536,214	1,183,915	2,029,049	105,111,478	25,325.60	4,150.40
58 Sarasota	161,101,810	0	29,980,845	0	1,976,561	3,084,683	196,143,899	40,997.61	4,784.28
59 Seminole	248,104,824	0	18,814,957	5,047,155	2,981,898	4,878,776	279,827,610	64,335.95	4,349.48
60 Sumter	28,688,063	0	5,559,088	0	446,496	633,332	35,326,979	7,786.17	4,537.14
61 Suwannee	20,766,738	0	1,130,067	1,035,499	354,964	441,323	23,728,591	5,838.73	4,064.00
62 Taylor	9,733,438	0	922,825	94,853	227,472	206,560	11,185,148	2,743.80	4,076.52
63 Union	8,084,746	0	178,683	641,435	208,421	167,760	9,281,045	2,211.16	4,197.36
64 Volusia	230,034,174	0	19,046,716	3,597,821	2,773,088	4,642,885	260,094,684	61,052.46	4,260.18
65 Wakulla	17,924,603	0	869,032	982,680	322,122	377,145	20,475,582	4,992.53	4,101.24
66 Walton	28,182,723	0	8,077,257	0	440,657	621,709	37,322,346	7,680.23	4,859.53
67 Washington	12,051,850	0	671,046	591,769	254,261	263,227	13,832,153	3,404.69	4,062.68
68 Washington Special	468,710	0	0	0	120,416	11,531	600,657	138.41	4,339.69
69 FAMU Lab School	1,721,605	150,883	0	28,536	134,893	39,084	2,075,001	483.74	4,289.50
70 FAU - Palm Beach	3,233,394	452,442	0	0	152,362	125,275	3,963,473	842.05	4,706.93
71 FAU - St. Lucie	5,327,456	405,086	0	114,834	176,560	104,844	6,128,780	1,401.78	4,372.14
72 FSU Lab - Broward	2,703,761	259,380	0	0	146,242	52,343	3,161,726	686.50	4,605.57
73 FSU Lab - Leon	6,117,259	531,778	0	100,573	185,686	129,719	7,065,015	1,704.91	4,143.92
74 UF Lab	4,202,684	371,524	0	51,780	163,563	93,063	4,882,614	1,141.29	4,278.15
75 Virtual School	142,388,664	14,142,308	0	234,904	1,760,328	5,143,003	163,669,207	38,763.04	4,222.30

State 10,503,941,127 16,313,401 959,899,065 142,962,538 130,000,000 211,665,913 11,964,782,044 2,701,752 4,428.53

2012-13 FEFP Fourth Calculation
 Virtual Education Contribution (Page 2)

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,289.79	47.09	202,006	910.21	42,862
2 Baker	4,226.32	0.00	0	973.68	0
3 Bay	4,374.55	69.08	302,194	825.45	57,022
4 Bradford	4,209.57	16.53	69,584	990.43	16,372
5 Brevard	4,439.04	216.55	961,274	760.96	164,786
6 Broward	4,488.68	291.14	1,306,834	711.32	207,094
7 Calhoun	4,106.37	27.90	114,568	1,093.63	30,512
8 Charlotte	4,480.76	50.12	224,576	719.24	36,048
9 Citrus	4,205.95	0.00	0	994.05	0
10 Clay	4,362.64	61.92	270,135	837.36	51,849
11 Collier	5,160.26	105.58	544,820	39.74	4,196
12 Columbia	4,155.97	4.82	20,032	1,044.03	5,032
13 Miami-Dade	4,417.19	192.22	849,072	782.81	150,472
14 DeSoto	4,238.67	0.00	0	961.33	0
15 Dixie	4,149.13	5.43	22,530	1,050.87	5,706
16 Duval	4,434.79	309.50	1,372,568	765.21	236,832
17 Escambia	4,219.09	225.18	950,055	980.91	220,881
18 Flagler	4,169.25	39.26	163,685	1,030.75	40,467
19 Franklin	4,927.18	0.00	0	272.82	0
20 Gadsden	4,111.39	8.94	36,756	1,088.61	9,732
21 Gilchrist	4,295.81	1.63	7,002	904.19	1,474
22 Glades	4,303.96	0.00	0	896.04	0
23 Gulf	4,353.91	0.00	0	846.09	0
24 Hamilton	4,204.47	11.91	50,075	995.53	11,857
25 Hardee	4,191.38	14.02	58,763	1,008.62	14,141
26 Hendry	4,269.74	1.00	4,270	930.26	930
27 Hernando	4,235.54	230.32	975,530	964.46	222,134
28 Highlands	4,142.99	17.04	70,597	1,057.01	18,011
29 Hillsborough	4,427.16	339.26	1,501,958	772.84	262,194
30 Holmes	4,011.52	0.51	2,046	1,188.48	606
31 Indian River	4,535.71	39.68	179,977	664.29	26,359
32 Jackson	4,142.78	10.74	44,493	1,057.22	11,355
33 Jefferson	4,209.73	0.00	0	990.27	0
34 Lafayette	4,069.87	0.00	0	1,130.13	0
35 Lake	4,244.60	149.44	634,313	955.40	142,775
36 Lee	4,552.20	229.67	1,045,504	647.80	148,780
37 Leon	4,219.01	92.76	391,355	980.99	90,997
38 Levy	4,164.66	6.13	25,529	1,035.34	6,347
39 Liberty	4,289.33	0.56	2,402	910.67	510
40 Madison	3,991.83	0.65	2,595	1,208.17	785
41 Manatee	4,426.26	79.91	353,702	773.74	61,830
42 Marion	4,187.07	163.87	686,135	1,012.93	165,989
43 Martin	4,762.58	0.00	0	437.42	0
44 Monroe	5,858.90	12.78	74,877	0.00	0
45 Nassau	4,330.47	4.75	20,570	869.53	4,130
46 Okaloosa	4,312.00	27.73	119,572	888.00	24,624
47 Okeechobee	4,195.68	0.00	0	1,004.32	0
48 Orange	4,488.10	168.65	756,918	711.90	120,062
49 Osceola	4,348.79	217.70	946,732	851.21	185,308
50 Palm Beach	4,681.28	318.30	1,490,051	518.72	165,109
51 Pasco	4,373.39	521.09	2,278,930	826.61	430,738
52 Pinellas	4,398.26	146.03	642,278	801.74	117,078
53 Polk	4,305.47	172.85	744,200	894.53	154,620
54 Putnam	4,162.80	21.30	88,668	1,037.20	22,092
55 St. Johns	4,374.60	135.99	594,902	825.40	112,246
56 St. Lucie	4,266.40	128.80	549,512	933.60	120,248
57 Santa Rosa	4,150.40	265.09	1,100,230	1,049.60	278,238
58 Sarasota	4,784.28	139.60	667,885	415.72	58,035
59 Seminole	4,349.48	696.75	3,030,500	850.52	592,600
60 Sumter	4,537.14	17.54	79,581	662.86	11,627
61 Suwannee	4,064.00	6.81	27,676	1,136.00	7,736
62 Taylor	4,076.52	0.24	978	1,123.48	270
63 Union	4,197.36	3.36	14,103	1,002.64	3,369
64 Volusia	4,260.18	119.46	508,921	939.82	112,271
65 Wakulla	4,101.24	1.32	5,414	1,098.76	1,450
66 Walton	4,859.53	6.76	32,850	340.47	2,302
67 Washington	4,062.68	4.88	19,826	1,137.32	5,550
68 Washington Special	4,339.69	0.00	0	860.31	0
69 FAMU Lab School	4,289.50	0.00	0	910.50	0
70 FAU - Palm Beach	4,706.93	0.00	0	493.07	0
71 FAU - St. Lucie	4,372.14	0.00	0	827.86	0
72 FSU Lab - Broward	4,605.57	0.00	0	594.43	0
73 FSU Lab - Leon	4,143.92	0.00	0	1,056.08	0
74 UF Lab	4,278.15	3.77	16,129	921.85	3,475
75 Virtual School	4,222.30	38,763.04	163,669,184	977.70	37,898,624

State 4,428.53 44,964.95 190,927,422 771.47 42,898,739

District	2011-12 Net State FEFP Paid ¹	2011-12 Net State FEFP Earned ²	2011-12 Earned vs. Paid Adjustment	2005-06 FEFP Audit Adjustments	2006-07 FEFP Audit Adjustments	2008-09 FEFP Audit Adjustments	2008-09 FEFP Audit Reallocation	Total Prior Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	59,860,007	60,032,453	172,446				1,301	173,747
2 Baker	20,173,827	20,192,726	18,899				240	19,139
3 Bay	36,692,141	36,399,262	(292,879)				1,151	(291,728)
4 Bradford	11,244,304	11,266,388	22,084				170	22,254
5 Brevard	193,016,440	193,299,602	283,162				3,460	286,622
6 Broward	522,773,529	521,983,031	(790,498)				12,125	(778,373)
7 Calhoun	9,148,808	9,150,261	1,453				114	1,567
8 Charlotte	7,646,857	7,589,114	(57,743)				776	(56,967)
9 Citrus	17,126,739	17,186,786	60,047				729	60,776
10 Clay	124,475,285	124,297,333	(177,952)				1,730	(176,222)
11 Collier	19,493,270	19,644,299	151,029				2,074	153,103
12 Columbia	34,538,565	34,602,273	63,708				487	64,195
13 Miami-Dade	594,865,282	596,400,450	1,535,168				16,394	1,551,562
14 DeSoto	16,262,202	16,286,524	24,322				249	24,571
15 Dixie	7,655,927	7,670,901	14,974				104	15,078
16 Duval	318,953,041	318,657,806	(295,235)				6,035	(289,200)
17 Escambia	107,079,556	107,305,864	226,308				1,863	228,171
18 Flagler	20,670,955	20,703,259	32,304				565	32,869
19 Franklin	510,356	513,555	3,199				53	3,252
20 Gadsden	20,224,078	20,233,772	9,694	(211,604)		(124,452)	290	(326,072)
21 Gilchrist	10,138,915	10,143,085	4,170				143	4,313
22 Glades	4,860,044	4,864,404	4,360				72	4,432
23 Gulf	1,484,305	1,488,226	3,921				94	4,015
24 Hamilton	4,128,877	4,126,056	(2,821)				95	(2,726)
25 Hardee	15,988,684	16,016,968	28,284				242	28,526
26 Hendry	24,327,983	24,361,576	33,593				351	33,944
27 Hernando	61,199,296	60,979,872	(219,424)				1,039	(218,385)
28 Highlands	29,836,645	29,875,981	39,336				573	39,909
29 Hillsborough	583,882,285	583,965,132	82,847				9,261	92,108
30 Holmes	14,021,134	14,024,323	3,189				166	3,355
31 Indian River	8,470,156	8,485,128	14,972				786	15,758
32 Jackson	25,337,992	25,316,718	(21,274)				347	(20,927)
33 Jefferson	2,313,621	2,316,975	3,354				61	3,415
34 Lafayette	4,566,234	4,565,236	(998)				54	(944)
35 Lake	99,334,574	99,022,357	(312,217)				1,808	(310,409)
36 Lee	91,662,312	92,138,541	476,229				3,797	480,026
37 Leon	73,908,827	73,518,048	(390,779)				1,562	(389,217)
38 Levy	18,750,370	18,761,599	11,229				298	11,527
39 Liberty	6,470,103	6,425,315	(44,788)				78	(44,710)
40 Madison	9,601,714	9,573,854	(27,860)				137	(27,723)
41 Manatee	66,031,376	66,036,589	5,213				1,971	7,184
42 Marion	108,987,223	108,826,083	(161,140)				1,916	(159,224)
43 Martin	8,607,414	8,658,544	51,130				829	51,959
44 Monroe	3,549,330	3,444,384	(104,946)				370	(104,576)
45 Nassau	12,682,600	12,680,606	(1,994)				511	(1,483)
46 Okaloosa	59,002,963	58,693,549	(309,414)				1,348	(308,066)
47 Okeechobee	24,129,707	24,108,422	(21,285)				336	(20,949)
48 Orange	395,708,798	395,621,792	(87,006)				8,066	(78,940)
49 Osceola	162,636,216	162,874,261	238,045				2,381	240,426
50 Palm Beach	106,923,785	105,975,592	(948,193)				8,095	(940,098)
51 Pasco	207,802,612	207,825,511	22,899				3,194	26,093
52 Pinellas	148,987,141	148,680,204	(306,937)				5,036	(301,901)
53 Polk	316,448,394	315,487,742	(960,652)				4,363	(956,289)
54 Putnam	33,120,607	33,072,209	(48,398)				534	(47,864)
55 St. Johns	40,406,624	40,383,068	(23,556)				1,296	(22,260)
56 St. Lucie	103,831,556	103,997,413	165,857				1,793	167,650
57 Santa Rosa	70,246,689	70,237,425	(9,264)				1,132	(8,132)
58 Sarasota	19,371,142	19,542,658	171,516				1,991	173,507
59 Seminole	157,466,054	157,604,849	138,795				2,996	141,791
60 Sumter	3,575,978	3,570,808	(5,170)				338	(4,832)
61 Suwannee	18,498,842	18,528,614	29,772				261	30,033
62 Taylor	6,898,900	6,890,796	(8,104)				139	(7,965)
63 Union	9,991,565	10,003,775	12,210				114	12,324
64 Volusia	141,326,930	141,479,839	152,909		(347,589)		2,921	(191,759)
65 Wakulla	18,135,572	18,166,326	30,754				239	30,993
66 Walton	3,472,706	3,456,221	(16,485)				285	(16,200)
67 Washington	12,018,178	11,997,288	(20,890)				168	(20,722)
68 Washington Special	1,990,108	2,003,824	13,716				36	13,752
69 FAMU Lab School	2,803,208	2,805,108	1,900				25	1,925
70 FAU - Palm Beach	3,621,021	3,621,155	134				33	167
71 FAU - St. Lucie	6,632,650	6,636,848	4,198				66	4,264
72 FSU Lab - Broward	3,364,533	3,366,794	2,261				34	2,295
73 FSU Lab - Leon	8,204,429	8,210,006	5,577				82	5,659
74 UF Lab School	5,957,617	5,963,247	5,630				61	5,691
75 Virtual School	136,663,082	137,954,187	1,291,105				618	1,291,723
Total	5,661,790,790	5,661,790,790	0	(211,604)	(347,589)	(124,452)	124,452	(559,193)

1. From the 2011-12 FEFP Fourth Calculation
 2. From the 2011-12 FEFP Final Calculation

2012-13 FEFP Fourth Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,970,835	8,886,859	7,336,724	29,194,418
2 Baker	2,454,281	1,675,869	1,119,065	5,249,215
3 Bay	13,386,299	8,898,302	6,521,174	28,805,775
4 Bradford	1,559,248	1,113,546	694,658	3,367,452
5 Brevard	33,848,607	25,296,384	20,317,426	79,462,417
6 Broward	127,564,356	92,603,457	77,526,706	297,694,519
7 Calhoun	1,117,752	683,379	499,683	2,300,814
8 Charlotte	6,627,927	5,483,707	5,108,011	17,219,645
9 Citrus	6,597,996	4,835,417	4,250,882	15,684,295
10 Clay	15,519,448	12,456,482	10,311,893	38,287,823
11 Collier	21,936,317	15,923,959	12,441,777	50,302,053
12 Columbia	4,966,293	3,322,060	2,212,350	10,500,703
13 Miami-Dade	166,237,396	126,594,781	102,228,661	395,060,838
14 DeSoto	2,497,573	1,624,914	1,078,641	5,201,128
15 Dixie	1,056,718	648,300	462,576	2,167,594
16 Duval	66,978,948	44,071,295	34,192,892	145,243,135
17 Escambia	20,034,643	13,579,535	9,895,881	43,510,059
18 Flagler	5,462,176	4,456,880	3,436,257	13,355,313
19 Franklin	581,165	372,626	236,190	1,189,981
20 Gadsden	2,961,048	1,821,902	1,180,686	5,963,636
21 Gilchrist	1,236,247	838,535	640,992	2,715,774
22 Glades	897,551	566,550	209,978	1,674,079
23 Gulf	844,642	629,721	500,429	1,974,792
24 Hamilton	837,881	506,650	344,821	1,689,352
25 Hardee	2,643,496	1,777,595	1,162,104	5,583,195
26 Hendry	3,528,406	2,239,067	1,788,400	7,555,873
27 Hernando	10,130,151	7,546,746	6,010,456	23,687,353
28 Highlands	5,879,254	4,069,937	2,893,766	12,842,957
29 Hillsborough	100,045,943	70,995,682	53,549,946	224,591,571
30 Holmes	1,522,400	1,043,604	738,351	3,304,355
31 Indian River	8,495,341	6,221,826	5,029,550	19,746,717
32 Jackson	3,238,843	2,221,593	1,569,676	7,030,112
33 Jefferson	546,376	329,442	181,011	1,056,829
34 Lafayette	557,088	376,359	260,466	1,193,913
35 Lake	19,286,817	14,269,377	10,716,746	44,272,940
36 Lee	42,446,682	30,337,920	23,569,519	96,354,121
37 Leon	16,684,552	10,981,239	8,189,249	35,855,040
38 Levy	2,732,484	1,839,230	1,319,657	5,891,371
39 Liberty	640,770	413,066	279,119	1,332,955
40 Madison	1,219,908	703,506	574,580	2,497,994
41 Manatee	23,260,516	16,403,796	11,425,704	51,090,016
42 Marion	18,809,043	14,003,863	11,031,612	43,844,518
43 Martin	8,502,753	6,298,255	5,696,841	20,497,849
44 Monroe	3,991,353	2,833,552	2,253,026	9,077,931
45 Nassau	4,993,507	3,902,939	3,111,408	12,007,854
46 Okaloosa	14,455,220	9,716,603	7,882,258	32,054,081
47 Okeechobee	3,233,744	2,106,320	1,551,842	6,891,906
48 Orange	92,523,452	65,139,402	51,125,179	208,788,033
49 Osceola	25,962,507	19,679,715	16,127,859	61,770,081
50 Palm Beach	89,637,112	63,649,252	52,688,591	205,974,955
51 Pasco	31,794,144	24,024,217	17,996,739	73,815,100
52 Pinellas	48,462,940	34,977,172	30,297,851	113,737,963
53 Polk	47,334,729	33,032,854	25,301,081	105,668,664
54 Putnam	5,582,378	3,693,544	2,357,938	11,633,860
55 St. Johns	14,387,291	11,144,308	8,781,979	34,313,578
56 St. Lucie	17,783,336	13,295,228	10,944,746	42,023,310
57 Santa Rosa	11,352,757	8,552,392	6,489,138	26,394,287
58 Sarasota	19,245,422	14,736,578	11,892,446	45,874,446
59 Seminole	28,265,650	22,198,435	19,060,863	69,524,948
60 Sumter	3,850,117	2,608,714	1,935,818	8,394,649
61 Suwannee	2,715,455	1,975,750	1,346,706	6,037,911
62 Taylor	1,426,019	884,920	570,143	2,881,082
63 Union	1,073,294	750,026	508,413	2,331,733
64 Volusia	27,575,565	21,135,024	17,060,538	65,771,127
65 Wakulla	2,487,298	1,692,490	1,076,902	5,256,690
66 Walton	3,936,848	2,617,640	1,706,986	8,261,474
67 Washington	1,488,040	1,129,124	870,729	3,487,893
68 Washington Special ¹	0	0	0	0
69 FAMU Lab School	212,997	159,473	132,136	504,606
70 FAU - Palm Beach	332,540	306,687	295,897	935,124
71 FAU - St. Lucie	862,166	749,524	0	1,611,690
72 FSU Lab - Broward	635,894	246,518	943	883,355
73 FSU Lab - Leon	510,255	598,751	562,823	1,671,829
74 UF Lab	310,340	399,392	413,876	1,123,608
75 Virtual School ²	0	0	0	0

State 1,294,768,540 936,899,757 743,079,960 2,974,748,257

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Fourth Calculation
 Grades PK-3 Class Size Reduction Funding

District	2012-13	2012-13	\$1,321.29 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,943.43	10,064.38	13,297,965	0.9754	12,970,835
2 Baker	1,685.19	1,898.69	2,508,720	0.9783	2,454,281
3 Bay	8,917.69	10,577.61	13,976,090	0.9578	13,386,299
4 Bradford	1,080.08	1,211.97	1,601,364	0.9737	1,559,248
5 Brevard	22,115.46	25,467.59	33,650,072	1.0059	33,848,607
6 Broward	81,486.35	94,300.95	124,598,902	1.0238	127,564,356
7 Calhoun	791.63	915.14	1,209,165	0.9244	1,117,752
8 Charlotte	4,408.97	5,087.48	6,722,036	0.9860	6,627,927
9 Citrus	4,643.15	5,245.38	6,930,668	0.9520	6,597,996
10 Clay	10,329.30	11,809.45	15,603,708	0.9946	15,519,448
11 Collier	13,866.16	16,098.32	21,270,549	1.0313	21,936,317
12 Columbia	3,473.36	3,910.80	5,167,301	0.9611	4,966,293
13 Miami-Dade	108,401.72	124,347.17	164,298,672	1.0118	166,237,396
14 DeSoto	1,710.44	1,930.80	2,551,147	0.9790	2,497,573
15 Dixie	747.06	856.46	1,131,632	0.9338	1,056,718
16 Duval	44,002.63	50,016.86	66,086,777	1.0135	66,978,948
17 Escambia	13,799.12	15,770.09	20,836,862	0.9615	20,034,643
18 Flagler	3,795.76	4,299.95	5,681,481	0.9614	5,462,176
19 Franklin	421.28	475.15	627,811	0.9257	581,165
20 Gadsden	2,107.88	2,366.70	3,127,097	0.9469	2,961,048
21 Gilchrist	800.25	981.78	1,297,216	0.9530	1,236,247
22 Glades	608.18	695.22	918,587	0.9771	897,551
23 Gulf	572.92	685.97	906,365	0.9319	844,642
24 Hamilton	590.44	680.26	898,821	0.9322	837,881
25 Hardee	1,822.24	2,070.04	2,735,123	0.9665	2,643,496
26 Hendry	2,381.02	2,706.42	3,575,966	0.9867	3,528,406
27 Hernando	6,822.19	7,859.42	10,384,573	0.9755	10,130,151
28 Highlands	4,098.34	4,653.94	6,149,204	0.9561	5,879,254
29 Hillsborough	65,477.79	74,768.82	98,791,294	1.0127	100,045,943
30 Holmes	1,108.71	1,245.63	1,645,838	0.9250	1,522,400
31 Indian River	5,643.11	6,462.54	8,538,889	0.9949	8,495,341
32 Jackson	2,267.92	2,629.84	3,474,781	0.9321	3,238,843
33 Jefferson	396.58	443.26	585,675	0.9329	546,376
34 Lafayette	404.72	456.55	603,235	0.9235	557,088
35 Lake	13,121.05	14,917.69	19,710,595	0.9785	19,286,817
36 Lee	27,516.85	31,445.95	41,549,219	1.0216	42,446,682
37 Leon	11,626.59	13,258.58	17,518,429	0.9524	16,684,552
38 Levy	1,928.53	2,180.33	2,880,848	0.9485	2,732,484
39 Liberty	452.57	525.70	694,602	0.9225	640,770
40 Madison	900.51	1,005.96	1,329,165	0.9178	1,219,908
41 Manatee	15,149.22	17,433.55	23,034,775	1.0098	23,260,516
42 Marion	13,007.56	14,753.20	19,493,256	0.9649	18,809,043
43 Martin	5,557.23	6,463.63	8,540,330	0.9956	8,502,753
44 Monroe	2,595.62	2,947.41	3,894,383	1.0249	3,991,353
45 Nassau	3,381.66	3,812.05	5,036,824	0.9914	4,993,507
46 Okaloosa	9,830.15	11,205.81	14,806,125	0.9763	14,455,220
47 Okeechobee	2,221.18	2,525.19	3,336,508	0.9692	3,233,744
48 Orange	58,445.88	69,579.78	91,935,068	1.0064	92,523,452
49 Osceola	17,157.80	19,894.06	26,285,823	0.9877	25,962,507
50 Palm Beach	56,706.17	65,641.61	86,731,603	1.0335	89,637,112
51 Pasco	20,716.48	24,281.49	32,082,890	0.9910	31,794,144
52 Pinellas	32,339.44	36,722.57	48,521,165	0.9988	48,462,940
53 Polk	31,726.27	36,256.08	47,904,796	0.9881	47,334,729
54 Putnam	3,873.19	4,381.36	5,789,047	0.9643	5,582,378
55 St. Johns	9,640.23	11,041.19	14,588,614	0.9862	14,387,291
56 St. Lucie	12,023.89	13,611.52	17,984,765	0.9888	17,783,336
57 Santa Rosa	7,806.56	9,065.39	11,978,009	0.9478	11,352,757
58 Sarasota	12,688.90	14,551.08	19,226,196	1.0010	19,245,422
59 Seminole	18,855.16	21,461.14	28,356,390	0.9968	28,265,650
60 Sumter	2,681.88	3,016.78	3,986,041	0.9659	3,850,117
61 Suwannee	1,938.93	2,179.61	2,879,897	0.9429	2,715,455
62 Taylor	1,024.25	1,158.38	1,530,556	0.9317	1,426,019
63 Union	747.46	841.77	1,112,222	0.9650	1,073,294
64 Volusia	18,707.10	21,577.94	28,510,716	0.9672	27,575,565
65 Wakulla	1,773.61	2,010.12	2,655,951	0.9365	2,487,298
66 Walton	2,740.18	3,072.65	4,059,862	0.9697	3,936,848
67 Washington	1,058.08	1,213.45	1,603,319	0.9281	1,488,040
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	151.53	169.26	223,642	0.9524	212,997
70 FAU - Palm Beach	217.45	243.52	321,761	1.0335	332,540
71 FAU - St. Lucie	580.33	659.91	871,932	0.9888	862,166
72 FSU Lab - Broward	418.23	470.08	621,112	1.0238	635,894
73 FSU Lab - Leon	362.82	405.48	535,757	0.9524	510,255
74 UF Lab	215.58	240.80	318,167	0.9754	310,340
75 Virtual School ²	0.00	0.00	0	1.0000	0

State 851,607.19 979,212.70 1,293,823,946 1,294,768,540

1. Washington Special does not receive Class Size Reduction funds.
 2. The Florida Virtual School does not receive Class Size Reduction funds.

2012-13 FEFP Fourth Calculation
 Grades 4-8 Class Size Reduction Funding

District	2012-13	2012-13	\$901.25 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,975.17	10,109.28	9,110,989	0.9754	8,886,859
2 Baker	1,880.76	1,900.74	1,713,042	0.9783	1,675,869
3 Bay	9,779.67	10,308.30	9,290,355	0.9578	8,898,302
4 Bradford	1,247.44	1,268.93	1,143,623	0.9737	1,113,546
5 Brevard	26,812.14	27,903.48	25,148,011	1.0059	25,296,384
6 Broward	97,625.27	100,361.42	90,450,730	1.0238	92,603,457
7 Calhoun	812.22	820.27	739,268	0.9244	683,379
8 Charlotte	6,031.34	6,170.95	5,561,569	0.9860	5,483,707
9 Citrus	5,557.35	5,635.75	5,079,220	0.9520	4,835,417
10 Clay	13,596.57	13,896.38	12,524,112	0.9946	12,456,482
11 Collier	16,590.71	17,132.50	15,440,666	1.0313	15,923,959
12 Columbia	3,812.63	3,835.25	3,456,519	0.9611	3,322,060
13 Miami-Dade	134,558.03	138,827.61	125,118,384	1.0118	126,594,781
14 DeSoto	1,817.39	1,841.63	1,659,769	0.9790	1,624,914
15 Dixie	756.47	770.33	694,260	0.9338	648,300
16 Duval	47,062.77	48,248.83	43,484,258	1.0135	44,071,295
17 Escambia	15,219.80	15,670.77	14,123,281	0.9615	13,579,535
18 Flagler	5,068.58	5,143.77	4,635,823	0.9614	4,456,880
19 Franklin	444.12	446.64	402,534	0.9257	372,626
20 Gadsden	2,107.46	2,134.89	1,924,070	0.9469	1,821,902
21 Gilchrist	957.13	976.30	879,890	0.9530	838,535
22 Glades	639.86	643.36	579,828	0.9771	566,550
23 Gulf	743.32	749.78	675,739	0.9319	629,721
24 Hamilton	583.96	603.05	543,499	0.9322	506,650
25 Hardee	2,013.55	2,040.73	1,839,208	0.9665	1,777,595
26 Hendry	2,484.60	2,517.89	2,269,248	0.9867	2,239,067
27 Hernando	8,459.18	8,583.95	7,736,285	0.9755	7,546,746
28 Highlands	4,643.54	4,723.23	4,256,811	0.9561	4,069,937
29 Hillsborough	75,787.02	77,786.79	70,105,344	1.0127	70,995,682
30 Holmes	1,246.79	1,251.84	1,128,221	0.9250	1,043,604
31 Indian River	6,762.87	6,938.94	6,253,720	0.9949	6,221,826
32 Jackson	2,546.68	2,644.58	2,383,428	0.9321	2,221,593
33 Jefferson	391.74	391.83	353,137	0.9329	329,442
34 Lafayette	450.34	452.19	407,536	0.9235	376,359
35 Lake	15,832.36	16,180.76	14,582,910	0.9785	14,269,377
36 Lee	32,206.35	32,950.32	29,696,476	1.0216	30,337,920
37 Leon	12,451.58	12,793.42	11,530,070	0.9524	10,981,239
38 Levy	2,127.21	2,151.56	1,939,093	0.9485	1,839,230
39 Liberty	492.08	496.83	447,768	0.9225	413,066
40 Madison	850.03	850.50	766,513	0.9178	703,506
41 Manatee	17,623.53	18,024.52	16,244,599	1.0098	16,403,796
42 Marion	15,842.13	16,103.50	14,513,279	0.9649	14,003,863
43 Martin	6,798.16	7,019.24	6,326,090	0.9956	6,298,255
44 Monroe	2,982.81	3,067.64	2,764,711	1.0249	2,833,552
45 Nassau	4,321.60	4,368.15	3,936,795	0.9914	3,902,939
46 Okaloosa	10,816.29	11,042.97	9,952,477	0.9763	9,716,603
47 Okeechobee	2,378.28	2,411.38	2,173,256	0.9692	2,106,320
48 Orange	68,592.60	71,817.10	64,725,161	1.0064	65,139,402
49 Osceola	21,313.03	22,107.95	19,924,790	0.9877	19,679,715
50 Palm Beach	66,335.10	68,334.11	61,586,117	1.0335	63,649,252
51 Pasco	25,900.96	26,898.64	24,242,399	0.9910	24,024,217
52 Pinellas	37,894.59	38,856.25	35,019,195	0.9988	34,977,172
53 Polk	36,189.02	37,093.68	33,430,679	0.9881	33,032,854
54 Putnam	4,195.56	4,249.97	3,830,285	0.9643	3,693,544
55 St. Johns	12,326.41	12,538.42	11,300,251	0.9862	11,144,308
56 St. Lucie	14,697.14	14,919.08	13,445,821	0.9888	13,295,228
57 Santa Rosa	9,845.21	10,012.11	9,023,414	0.9478	8,552,392
58 Sarasota	15,857.45	16,334.93	14,721,856	1.0010	14,736,578
59 Seminole	24,156.19	24,709.79	22,269,698	0.9968	22,198,435
60 Sumter	2,948.03	2,996.74	2,700,812	0.9659	2,608,714
61 Suwannee	2,312.89	2,324.99	2,095,397	0.9429	1,975,750
62 Taylor	1,042.42	1,053.86	949,791	0.9317	884,920
63 Union	849.03	862.39	777,229	0.9650	750,026
64 Volusia	23,471.48	24,246.06	21,851,762	0.9672	21,135,024
65 Wakulla	1,972.53	2,005.27	1,807,250	0.9365	1,692,490
66 Walton	2,981.49	2,995.21	2,699,433	0.9697	2,617,640
67 Washington	1,331.61	1,349.90	1,216,597	0.9281	1,129,124
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	185.79	185.79	167,443	0.9524	159,473
70 FAU - Palm Beach	328.91	329.26	296,746	1.0335	306,687
71 FAU - St. Lucie	816.58	841.07	758,014	0.9888	749,524
72 FSU Lab - Broward	267.01	267.17	240,787	1.0238	246,518
73 FSU Lab - Leon	696.82	697.56	628,676	0.9524	598,751
74 UF Lab	454.33	454.33	409,465	0.9754	399,392
75 Virtual School ²	0.00	0.00	0	1.0000	0

State 1,010,151.06 1,038,674.60 936,105,482.00 936,899,757

1. Washington Special does not receive Class Size Reduction funds.
 2. The Florida Virtual School does not receive Class Size Reduction funds.

2012-13 FEFP Fourth Calculation
 Grades 9-12 Class Size Reduction Funding

District	2012-13	2012-13	\$903.43 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,041.30	8,325.78	7,521,759	0.9754	7,336,724
2 Baker	1,237.70	1,266.16	1,143,887	0.9783	1,119,065
3 Bay	7,023.84	7,536.27	6,808,492	0.9578	6,521,174
4 Bradford	769.43	789.68	713,421	0.9737	694,658
5 Brevard	21,116.55	22,357.30	20,198,256	1.0059	20,317,426
6 Broward	79,830.24	83,818.85	75,724,464	1.0238	77,526,706
7 Calhoun	572.17	598.33	540,549	0.9244	499,683
8 Charlotte	5,544.37	5,734.30	5,180,539	0.9860	5,108,011
9 Citrus	4,668.74	4,942.51	4,465,212	0.9520	4,250,882
10 Clay	10,920.57	11,476.13	10,367,880	0.9946	10,311,893
11 Collier	12,671.77	13,353.74	12,064,169	1.0313	12,441,777
12 Columbia	2,458.69	2,547.95	2,301,894	0.9611	2,212,350
13 Miami-Dade	106,735.17	111,836.48	101,036,431	1.0118	102,228,661
14 DeSoto	1,181.74	1,219.55	1,101,778	0.9790	1,078,641
15 Dixie	528.72	548.32	495,369	0.9338	462,576
16 Duval	35,024.69	37,343.72	33,737,437	1.0135	34,192,892
17 Escambia	10,851.12	11,392.28	10,292,128	0.9615	9,895,881
18 Flagler	3,864.46	3,956.28	3,574,222	0.9614	3,436,257
19 Franklin	273.43	282.42	255,147	0.9257	236,190
20 Gadsden	1,327.03	1,380.18	1,246,896	0.9469	1,180,686
21 Gilchrist	708.98	744.50	672,604	0.9530	640,992
22 Glades	230.85	237.87	214,899	0.9771	209,978
23 Gulf	550.82	594.40	536,999	0.9319	500,429
24 Hamilton	374.92	409.44	369,900	0.9322	344,821
25 Hardee	1,288.79	1,330.91	1,202,384	0.9665	1,162,104
26 Hendry	1,950.11	2,006.25	1,812,506	0.9867	1,788,400
27 Hernando	6,607.23	6,820.02	6,161,411	0.9755	6,010,456
28 Highlands	3,237.12	3,350.16	3,026,635	0.9561	2,893,766
29 Hillsborough	55,765.05	58,530.70	52,878,390	1.0127	53,549,946
30 Holmes	865.57	883.54	798,217	0.9250	738,351
31 Indian River	5,345.40	5,595.71	5,055,332	0.9949	5,029,550
32 Jackson	1,744.80	1,864.03	1,684,021	0.9321	1,569,676
33 Jefferson	211.35	214.77	194,030	0.9329	181,011
34 Lafayette	304.69	312.19	282,042	0.9235	260,466
35 Lake	11,670.06	12,122.93	10,952,219	0.9785	10,716,746
36 Lee	24,559.43	25,537.32	23,071,181	1.0216	23,569,519
37 Leon	8,951.13	9,517.66	8,598,540	0.9524	8,189,249
38 Levy	1,501.36	1,540.03	1,391,309	0.9485	1,319,657
39 Liberty	322.43	334.91	302,568	0.9225	279,119
40 Madison	681.69	692.96	626,041	0.9178	574,580
41 Manatee	12,049.87	12,524.29	11,314,819	1.0098	11,425,704
42 Marion	12,249.18	12,655.00	11,432,907	0.9649	11,031,612
43 Martin	5,943.87	6,333.66	5,722,018	0.9956	5,696,841
44 Monroe	2,344.18	2,433.27	2,198,289	1.0249	2,253,026
45 Nassau	3,370.66	3,473.87	3,138,398	0.9914	3,111,408
46 Okaloosa	8,451.58	8,936.61	8,073,602	0.9763	7,882,258
47 Okeechobee	1,736.98	1,772.31	1,601,158	0.9692	1,551,842
48 Orange	53,397.85	56,230.21	50,800,059	1.0064	51,125,179
49 Osceola	17,100.43	18,074.12	16,328,702	0.9877	16,127,859
50 Palm Beach	53,882.07	56,430.20	50,980,736	1.0335	52,688,591
51 Pasco	19,067.12	20,101.37	18,160,181	0.9910	17,996,739
52 Pinellas	31,770.14	33,576.76	30,334,252	0.9988	30,297,851
53 Polk	27,104.94	28,342.86	25,605,790	0.9881	25,301,081
54 Putnam	2,630.72	2,706.61	2,445,233	0.9643	2,357,938
55 St. Johns	9,547.94	9,856.73	8,904,866	0.9862	8,781,979
56 St. Lucie	11,861.24	12,251.88	11,068,716	0.9888	10,944,746
57 Santa Rosa	7,318.27	7,578.37	6,846,527	0.9478	6,489,138
58 Sarasota	12,334.95	13,150.51	11,880,565	1.0010	11,892,446
59 Seminole	20,481.19	21,166.06	19,122,054	0.9968	19,060,863
60 Sumter	2,130.92	2,218.39	2,004,160	0.9659	1,935,818
61 Suwannee	1,551.82	1,580.93	1,428,260	0.9429	1,346,706
62 Taylor	665.00	677.35	611,938	0.9317	570,143
63 Union	571.21	583.17	526,853	0.9650	508,413
64 Volusia	18,548.66	19,524.59	17,639,100	0.9672	17,060,538
65 Wakulla	1,228.49	1,272.84	1,149,922	0.9365	1,076,902
66 Walton	1,887.72	1,948.49	1,760,324	0.9697	1,706,986
67 Washington	999.24	1,038.47	938,185	0.9281	870,729
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	150.61	153.57	138,740	0.9524	132,136
70 FAU - Palm Beach	310.70	316.91	286,306	1.0335	295,897
71 FAU - St. Lucie	0.00	0.00	0	0.9888	0
72 FSU Lab - Broward	1.00	1.02	921	1.0238	943
73 FSU Lab - Leon	642.23	654.12	590,952	0.9524	562,823
74 UF Lab	460.46	469.67	424,314	0.9754	413,876
75 Virtual School ²	0.00	0.00	0	1.0000	0
State	783,304.75	821,380.74	742,060,005		743,079,960

1. Washington Special does not receive Class Size Reduction funds.
 2. The Florida Virtual School does not receive Class Size Reduction funds.

2012-13 FEFP Fourth Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base	Discretionary	School
	Funding	Lottery Funds	Recognition Awards
	-1-	-2-	-3-
1 Alachua	103,177,738	0	1,580,918
2 Baker	17,873,024	0	452,300
3 Bay	99,513,882	0	774,622
4 Bradford	11,474,177	0	74,573
5 Brevard	278,053,898	0	4,725,579
6 Broward	1,034,218,183	0	15,055,108
7 Calhoun	7,816,108	0	60,820
8 Charlotte	60,421,332	0	981,157
9 Citrus	54,873,629	0	865,609
10 Clay	135,680,901	0	2,318,989
11 Collier	174,738,245	0	2,472,868
12 Columbia	35,589,490	0	279,282
13 Miami-Dade	1,378,793,114	0	19,667,444
14 DeSoto	17,831,548	0	102,865
15 Dixie	7,338,481	0	94,411
16 Duval	499,531,878	0	5,613,515
17 Escambia	150,316,053	0	751,448
18 Flagler	46,410,202	0	853,316
19 Franklin	4,078,891	0	29,106
20 Gadsden	20,036,137	0	214,841
21 Gilchrist	9,286,326	0	167,913
22 Glades	5,596,656	0	6,997
23 Gulf	6,821,635	0	98,138
24 Hamilton	5,786,777	0	29,761
25 Hardee	18,885,095	0	0
26 Hendry	25,706,630	0	48,696
27 Hernando	82,735,787	0	785,735
28 Highlands	43,880,552	0	552,645
29 Hillsborough	782,991,436	0	8,793,936
30 Holmes	11,235,329	0	89,505
31 Indian River	68,711,470	0	1,102,670
32 Jackson	24,003,261	0	369,822
33 Jefferson	3,485,857	0	0
34 Lafayette	4,079,057	0	0
35 Lake	152,911,586	0	1,796,167
36 Lee	333,375,807	0	3,913,096
37 Leon	124,122,131	0	2,017,602
38 Levy	20,420,510	0	189,740
39 Liberty	5,323,283	0	29,486
40 Madison	8,993,804	0	100,099
41 Manatee	176,088,508	0	2,095,390
42 Marion	153,520,228	0	1,235,050
43 Martin	71,658,855	0	1,376,338
44 Monroe	31,516,257	0	518,154
45 Nassau	41,716,464	0	872,866
46 Okaloosa	113,232,312	0	2,344,974
47 Okeechobee	24,067,682	0	0
48 Orange	727,974,308	0	9,233,298
49 Osceola	215,130,476	0	2,416,244
50 Palm Beach	720,356,722	0	10,436,226
51 Pasco	257,088,918	0	2,840,107
52 Pinellas	396,985,166	0	4,979,132
53 Polk	364,775,440	0	2,809,632
54 Putnam	39,229,390	0	272,427
55 St. Johns	124,284,104	0	2,016,898
56 St. Lucie	146,854,701	0	1,087,924
57 Santa Rosa	92,505,194	0	1,422,252
58 Sarasota	161,101,810	0	3,103,125
59 Seminole	248,104,824	0	4,185,563
60 Sumter	28,688,063	0	398,654
61 Suwannee	20,766,738	0	4,851
62 Taylor	9,733,438	0	0
63 Union	8,084,746	0	201,862
64 Volusia	230,034,174	0	2,264,763
65 Wakulla	17,924,603	0	387,275
66 Walton	28,182,723	0	416,400
67 Washington	12,051,850	0	75,227
68 Washington Special	468,710	0	0
69 FAMU Lab School	1,721,605	0	0
70 FAU - Palm Beach	3,233,394	0	66,772
71 FAU - St. Lucie	5,327,456	0	132,171
72 FSU Lab - Broward	2,703,761	0	63,343
73 FSU Lab - Leon	6,117,259	0	158,240
74 UF Lab	4,202,684	0	106,940
75 Virtual School	142,388,664	0	0

State 10,503,941,127 0 134,582,877

2012-13 FEFP Fourth Calculation
 Required Local Effort Taxes

District	2012 School Taxable Value	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	12,338,575,890	0	12,338,575,890	5.301	62,790,519	0	62,790,519
2 Baker	832,758,312	0	832,758,312	5.216	4,169,921	0	4,169,921
3 Bay	14,969,023,087	0	14,969,023,087	5.163	74,193,664	0	74,193,664
4 Bradford	896,703,716	0	896,703,716	5.487	4,723,405	0	4,723,405
5 Brevard	27,502,891,297	0	27,502,891,297	5.581	147,353,891	0	147,353,891
6 Broward	136,471,261,280	0	136,471,261,280	5.091	666,984,184	0	666,984,184
7 Calhoun	443,486,212	0	443,486,212	5.424	2,309,250	0	2,309,250
8 Charlotte	12,813,652,544	0	12,813,652,544	5.164	63,522,914	0	63,522,914
9 Citrus	9,691,557,319	(2,282,011,180)	7,409,546,139	5.129	36,483,420	6,298,190	42,781,610
10 Clay	8,994,626,566	0	8,994,626,566	5.323	45,963,261	0	45,963,261
11 Collier	60,815,754,454	0	60,815,754,454	3.317	193,656,823	0	193,656,823
12 Columbia	2,540,915,774	0	2,540,915,774	5.151	12,564,727	0	12,564,727
13 Miami-Dade	205,595,276,179	0	205,595,276,179	5.338	1,053,568,881	0	1,053,568,881
14 DeSoto	1,442,104,862	0	1,442,104,862	5.272	7,298,666	0	7,298,666
15 Dixie	506,203,202	0	506,203,202	5.350	2,599,860	0	2,599,860
16 Duval	52,727,461,228	0	52,727,461,228	5.204	263,417,960	0	263,417,960
17 Escambia	14,984,014,979	0	14,984,014,979	5.510	79,259,446	0	79,259,446
18 Flagler	6,916,708,211	0	6,916,708,211	5.444	36,148,377	0	36,148,377
19 Franklin	1,829,138,293	0	1,829,138,293	3.135	5,504,975	0	5,504,975
20 Gadsden	1,390,824,761	0	1,390,824,761	5.184	6,921,634	0	6,921,634
21 Gilchrist	646,882,228	0	646,882,228	5.544	3,442,862	0	3,442,862
22 Glades	572,065,107	0	572,065,107	5.245	2,880,462	0	2,880,462
23 Gulf	1,406,159,594	0	1,406,159,594	4.827	6,516,031	0	6,516,031
24 Hamilton	767,234,365	0	767,234,365	5.668	4,174,737	0	4,174,737
25 Hardee	1,580,289,026	0	1,580,289,026	5.406	8,201,321	0	8,201,321
26 Hendry	1,755,516,647	0	1,755,516,647	5.245	8,839,377	0	8,839,377
27 Hernando	8,187,644,911	0	8,187,644,911	5.159	40,550,458	0	40,550,458
28 Highlands	4,895,101,655	0	4,895,101,655	5.200	24,436,347	0	24,436,347
29 Hillsborough	65,787,924,029	0	65,787,924,029	5.629	355,507,415	0	355,507,415
30 Holmes	460,575,011	0	460,575,011	5.425	2,398,675	0	2,398,675
31 Indian River	13,515,321,926	0	13,515,321,926	5.411	70,206,151	0	70,206,151
32 Jackson	1,567,418,544	0	1,567,418,544	5.409	8,139,040	0	8,139,040
33 Jefferson	594,878,902	0	594,878,902	5.417	3,093,561	0	3,093,561
34 Lafayette	259,154,446	0	259,154,446	5.265	1,309,870	0	1,309,870
35 Lake	16,368,351,124	0	16,368,351,124	5.072	79,699,466	0	79,699,466
36 Lee	57,050,935,603	0	57,050,935,603	5.257	287,920,098	0	287,920,098
37 Leon	14,476,171,065	0	14,476,171,065	5.378	74,738,734	0	74,738,734
38 Levy	1,770,653,447	0	1,770,653,447	5.025	8,541,632	0	8,541,632
39 Liberty	235,997,721	0	235,997,721	5.377	1,218,201	0	1,218,201
40 Madison	675,519,594	0	675,519,594	5.610	3,638,078	0	3,638,078
41 Manatee	24,948,183,527	0	24,948,183,527	5.312	127,223,761	0	127,223,761
42 Marion	15,466,357,820	0	15,466,357,820	5.384	79,940,036	0	79,940,036
43 Martin	17,939,446,382	0	17,939,446,382	4.622	79,599,476	0	79,599,476
44 Monroe	19,514,715,142	0	19,514,715,142	1.893	35,463,702	0	35,463,702
45 Nassau	6,682,031,294	0	6,682,031,294	5.342	34,267,595	0	34,267,595
46 Okaloosa	14,570,142,514	0	14,570,142,514	5.218	72,985,923	0	72,985,923
47 Okeechobee	1,554,002,480	0	1,554,002,480	5.650	8,428,909	0	8,428,909
48 Orange	86,371,425,332	0	86,371,425,332	5.209	431,912,404	0	431,912,404
49 Osceola	17,422,916,358	0	17,422,916,358	5.054	84,533,203	0	84,533,203
50 Palm Beach	133,036,112,620	0	133,036,112,620	5.257	671,396,010	0	671,396,010
51 Pasco	21,163,929,301	0	21,163,929,301	5.087	103,354,472	0	103,354,472
52 Pinellas	58,891,093,300	0	58,891,093,300	5.535	312,923,713	0	312,923,713
53 Polk	25,439,084,096	0	25,439,084,096	5.238	127,919,926	0	127,919,926
54 Putnam	3,571,679,991	0	3,571,679,991	5.272	18,076,701	0	18,076,701
55 St. Johns	18,311,173,953	0	18,311,173,953	5.427	95,399,751	0	95,399,751
56 St. Lucie	15,667,215,694	0	15,667,215,694	5.273	79,308,699	0	79,308,699
57 Santa Rosa	8,156,620,527	0	8,156,620,527	5.504	43,098,278	0	43,098,278
58 Sarasota	41,751,400,094	0	41,751,400,094	4.558	182,690,766	0	182,690,766
59 Seminole	26,201,756,304	0	26,201,756,304	5.289	133,037,846	0	133,037,846
60 Sumter	7,741,599,989	0	7,741,599,989	4.226	31,407,361	0	31,407,361
61 Suwannee	1,573,734,376	0	1,573,734,376	5.153	7,785,075	0	7,785,075
62 Taylor	1,285,128,060	0	1,285,128,060	5.196	6,410,424	0	6,410,424
63 Union	248,834,587	0	248,834,587	5.536	1,322,446	0	1,322,446
64 Volusia	26,524,504,827	0	26,524,504,827	5.368	136,688,200	0	136,688,200
65 Wakulla	1,210,215,927	0	1,210,215,927	5.438	6,317,908	0	6,317,908
66 Walton	11,248,408,398	0	11,248,408,398	2.863	30,916,026	0	30,916,026
67 Washington	934,499,895	0	934,499,895	5.457	4,895,583	0	4,895,583
68 Washington Special	0	0	0	0.000	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0
70 FAU - Palm Beach	0	0	0	0.000	0	0	0
71 FAU - St. Lucie	0	0	0	0.000	0	0	0
72 FSU Lab - Broward	0	0	0	0.000	0	0	0
73 FSU Lab - Leon	0	0	0	0.000	0	0	0
74 UF Lab	0	0	0	0.000	0	0	0
75 Virtual School	0	0	0	0.000	0	0	0

State 1,373,702,945,899 (2,282,011,180) 1,371,420,934,719 5.295 6,712,192,488 6,298,190 6,718,490,678

2012-13 FEFP Fourth Calculation
 Millage Rates

District	2012-13		Total FEFP Millage
	Required Local Effort Mills	0.748 Discretionary Millage	
	-1-	-2-	-3-
1 Alachua	5.301	0.748	6.049
2 Baker	5.216	0.748	5.964
3 Bay	5.163	0.748	5.911
4 Bradford	5.487	0.748	6.235
5 Brevard	5.581	0.748	6.329
6 Broward	5.091	0.748	5.839
7 Calhoun	5.424	0.748	6.172
8 Charlotte	5.164	0.748	5.912
9 Citrus	5.129	0.748	5.877
10 Clay	5.323	0.748	6.071
11 Collier	3.317	0.748	4.065
12 Columbia	5.151	0.748	5.899
13 Miami-Dade	5.338	0.647	5.985
14 DeSoto	5.272	0.748	6.020
15 Dixie	5.350	0.748	6.098
16 Duval	5.204	0.748	5.952
17 Escambia	5.510	0.748	6.258
18 Flagler	5.444	0.748	6.192
19 Franklin	3.135	0.748	3.883
20 Gadsden	5.184	0.748	5.932
21 Gilchrist	5.544	0.748	6.292
22 Glades	5.245	0.748	5.993
23 Gulf	4.827	0.748	5.575
24 Hamilton	5.668	0.748	6.416
25 Hardee	5.406	0.748	6.154
26 Hendry	5.245	0.748	5.993
27 Hernando	5.159	0.748	5.907
28 Highlands	5.200	0.748	5.948
29 Hillsborough	5.629	0.748	6.377
30 Holmes	5.425	0.748	6.173
31 Indian River	5.411	0.748	6.159
32 Jackson	5.409	0.748	6.157
33 Jefferson	5.417	0.748	6.165
34 Lafayette	5.265	0.748	6.013
35 Lake	5.072	0.748	5.820
36 Lee	5.257	0.748	6.005
37 Leon	5.378	0.748	6.126
38 Levy	5.025	0.748	5.773
39 Liberty	5.377	0.748	6.125
40 Madison	5.610	0.748	6.358
41 Manatee	5.312	0.748	6.060
42 Marion	5.384	0.748	6.132
43 Martin	4.622	0.748	5.370
44 Monroe	1.893	0.748	2.641
45 Nassau	5.342	0.748	6.090
46 Okaloosa	5.218	0.748	5.966
47 Okeechobee	5.650	0.748	6.398
48 Orange	5.209	0.748	5.957
49 Osceola	5.054	0.748	5.802
50 Palm Beach	5.257	0.702	5.959
51 Pasco	5.087	0.748	5.835
52 Pinellas	5.535	0.748	6.283
53 Polk	5.238	0.748	5.986
54 Putnam	5.272	0.748	6.020
55 St. Johns	5.427	0.748	6.175
56 St. Lucie	5.273	0.748	6.021
57 Santa Rosa	5.504	0.748	6.252
58 Sarasota	4.558	0.748	5.306
59 Seminole	5.289	0.748	6.037
60 Sumter	4.226	0.748	4.974
61 Suwannee	5.153	0.748	5.901
62 Taylor	5.196	0.748	5.944
63 Union	5.536	0.748	6.284
64 Volusia	5.368	0.748	6.116
65 Wakulla	5.438	0.748	6.186
66 Walton	2.863	0.748	3.611
67 Washington	5.457	0.748	6.205
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 5.295 0.748 6.293

District	Revised School Taxable Value	Total Required Local Effort Taxes	0.748 Mills Discretionary Local Effort	Good Faith Discretionary 0.748 Mills Payments	Total 0.748 Mills Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	12,338,575,890	62,790,519	8,860,085		8,860,085	71,650,604
2 Baker	832,758,312	4,169,921	597,987		597,987	4,767,908
3 Bay	14,969,023,087	74,193,664	10,748,956		10,748,956	84,942,620
4 Bradford	896,703,716	4,723,405	643,905		643,905	5,367,310
5 Brevard	27,502,891,297	147,353,891	19,749,276		19,749,276	167,103,167
6 Broward	136,471,261,280	666,984,184	97,997,283		97,997,283	764,981,467
7 Calhoun	443,486,212	2,309,250	318,459		318,459	2,627,709
8 Charlotte	12,813,652,544	63,522,914	9,201,228		9,201,228	72,724,142
9 Citrus	7,409,546,139	42,781,610	5,320,647	918,512	6,239,159	49,020,769
10 Clay	8,994,626,566	45,963,261	6,458,861		6,458,861	52,422,122
11 Collier	60,815,754,454	193,656,823	43,670,577		43,670,577	237,327,400
12 Columbia	2,540,915,774	12,564,727	1,824,581		1,824,581	14,389,308
13 Miami-Dade	205,595,276,179	1,053,568,881	127,699,338		127,699,338	1,181,268,219
14 DeSoto	1,442,104,862	7,298,666	1,035,547		1,035,547	8,334,213
15 Dixie	506,203,202	2,599,860	363,494		363,494	2,963,354
16 Duval	52,727,461,228	263,417,960	37,862,535		37,862,535	301,280,495
17 Escambia	14,984,014,979	79,259,446	10,759,721		10,759,721	90,019,167
18 Flagler	6,916,708,211	36,148,377	4,966,750		4,966,750	41,115,127
19 Franklin	1,829,138,293	5,504,975	1,313,468		1,313,468	6,818,443
20 Gadsden	1,390,824,761	6,921,634	998,723		998,723	7,920,357
21 Gilchrist	646,882,228	3,442,862	464,513		464,513	3,907,375
22 Glades	572,065,107	2,880,462	410,789		410,789	3,291,251
23 Gulf	1,406,159,594	6,516,031	1,009,735		1,009,735	7,525,766
24 Hamilton	767,234,365	4,174,737	550,936		550,936	4,725,673
25 Hardee	1,580,289,026	8,201,321	1,134,774		1,134,774	9,336,095
26 Hendry	1,755,516,647	8,839,377	1,260,601		1,260,601	10,099,978
27 Hernando	8,187,644,911	40,550,458	5,879,384		5,879,384	46,429,842
28 Highlands	4,895,101,655	24,436,347	3,515,075		3,515,075	27,951,422
29 Hillsborough	65,787,924,029	355,507,415	47,240,992		47,240,992	402,748,407
30 Holmes	460,575,011	2,398,675	330,730		330,730	2,729,405
31 Indian River	13,515,321,926	70,206,151	9,705,082		9,705,082	79,911,233
32 Jackson	1,567,418,544	8,139,040	1,125,532		1,125,532	9,264,572
33 Jefferson	594,878,902	3,093,561	427,171		427,171	3,520,732
34 Lafayette	259,154,446	1,309,870	186,094		186,094	1,495,964
35 Lake	16,368,351,124	79,699,466	11,753,786		11,753,786	91,453,252
36 Lee	57,050,935,603	287,920,098	40,967,136		40,967,136	328,887,234
37 Leon	14,476,171,065	74,738,734	10,395,049		10,395,049	85,133,783
38 Levy	1,770,653,447	8,541,632	1,271,471		1,271,471	9,813,103
39 Liberty	235,997,721	1,218,201	169,465		169,465	1,387,666
40 Madison	675,519,594	3,638,078	485,077		485,077	4,123,155
41 Manatee	24,948,183,527	127,223,761	17,914,792		17,914,792	145,138,553
42 Marion	15,466,357,820	79,940,036	11,106,082		11,106,082	91,046,118
43 Martin	17,939,446,382	79,599,476	12,881,958		12,881,958	92,481,434
44 Monroe	19,514,715,142	35,463,702	14,013,127		14,013,127	49,476,829
45 Nassau	6,682,031,294	34,267,595	4,798,233		4,798,233	39,065,828
46 Okaloosa	14,570,142,514	72,985,923	10,462,528		10,462,528	83,448,451
47 Okeechobee	1,554,002,480	8,428,909	1,115,898		1,115,898	9,544,807
48 Orange	86,371,425,332	431,912,404	62,021,593		62,021,593	493,933,997
49 Osceola	17,422,916,358	84,533,203	12,511,048		12,511,048	97,044,251
50 Palm Beach	133,036,112,620	671,396,010	89,655,697		89,655,697	761,051,707
51 Pasco	21,163,929,301	103,354,472	15,197,394		15,197,394	118,551,866
52 Pinellas	58,891,093,300	312,923,713	42,288,516		42,288,516	355,212,229
53 Polk	25,439,084,096	127,919,926	18,267,298		18,267,298	146,187,224
54 Putnam	3,571,679,991	18,076,701	2,564,752		2,564,752	20,641,453
55 St. Johns	18,311,173,953	95,399,751	13,148,888		13,148,888	108,548,639
56 St. Lucie	15,667,215,694	79,308,699	11,250,314		11,250,314	90,559,013
57 Santa Rosa	8,156,620,527	43,098,278	5,857,106		5,857,106	48,955,384
58 Sarasota	41,751,400,094	182,690,766	29,980,845		29,980,845	212,671,611
59 Seminole	26,201,756,304	133,037,846	18,814,957		18,814,957	151,852,803
60 Sumter	7,741,599,989	31,407,361	5,559,088		5,559,088	36,966,449
61 Suwannee	1,573,734,376	7,785,075	1,130,067		1,130,067	8,915,142
62 Taylor	1,285,128,060	6,410,424	922,825		922,825	7,333,249
63 Union	248,834,587	1,322,446	178,683		178,683	1,501,129
64 Volusia	26,524,504,827	136,688,200	19,046,716		19,046,716	155,734,916
65 Wakulla	1,210,215,927	6,317,908	869,032		869,032	7,186,940
66 Walton	11,248,408,398	30,916,026	8,077,257		8,077,257	38,993,283
67 Washington	934,499,895	4,895,583	671,046		671,046	5,566,629
68 Washington Special	0	0	0		0	0
69 FAMU Lab School	0	0	0		0	0
70 FAU - Palm Beach	0	0	0		0	0
71 FAU - St. Lucie	0	0	0		0	0
72 FSU Lab - Broward	0	0	0		0	0
73 FSU Lab - Leon	0	0	0		0	0
74 UF Lab	0	0	0		0	0
75 Virtual School	0	0	0		0	0

State 1,371,420,934,719 6,718,490,678 958,980,553 918,512 959,899,065 7,678,389,743