

| District | 2012 | Value of | 2012-13 | Value of | Col. 4 | 0.748 | Compress |
|------------------------------------|-----------------|-------------|------------|----------|----------|---------------|------------|
| | Tax Roll | Mills | Unweighted | 0.748 | Amount | Discretionary | to |
| | -1- | -2- | FTE | Per FTE | \$370.98 | Millage | \$370.98 |
| | | | | | | Levied | per FTE |
| | | | | | | | |
| 1 Alachua | 12,338,575,890 | 8,860,085 | 26,824.47 | 330.30 | 40.68 | 0.748 | 1,091,219 |
| 2 Baker | 832,758,312 | 597,987 | 4,872.78 | 122.72 | 248.26 | 0.748 | 1,209,716 |
| 3 Bay | 14,969,023,087 | 10,748,956 | 25,356.35 | 423.92 | 0.00 | 0.748 | 0 |
| 4 Bradford | 896,703,716 | 643,905 | 3,178.00 | 202.61 | 168.37 | 0.748 | 535,080 |
| 5 Brevard | 27,502,891,297 | 19,749,276 | 71,633.33 | 275.70 | 95.28 | 0.748 | 6,825,224 |
| 6 Broward | 136,471,261,280 | 97,997,283 | 261,099.63 | 375.33 | 0.00 | 0.748 | 0 |
| 7 Calhoun | 443,486,212 | 318,459 | 2,182.73 | 145.90 | 225.08 | 0.748 | 491,289 |
| 8 Charlotte | 12,813,652,544 | 9,201,228 | 16,241.80 | 566.52 | 0.00 | 0.748 | 0 |
| 9 Citrus | 9,691,557,319 | 6,959,313 | 15,177.56 | 458.53 | 0.00 | 0.748 | 0 |
| 10 Clay | 8,994,626,566 | 6,458,861 | 35,708.00 | 180.88 | 190.10 | 0.748 | 6,788,091 |
| 11 Collier | 60,815,754,454 | 43,670,577 | 43,262.87 | 1,009.42 | 0.00 | 0.748 | 0 |
| 12 Columbia | 2,540,915,774 | 1,824,581 | 9,746.11 | 187.21 | 183.77 | 0.748 | 1,791,043 |
| 13 Miami-Dade | 205,595,276,179 | 147,633,856 | 351,149.67 | 420.43 | 0.00 | 0.000 | 0 |
| 14 DeSoto | 1,442,104,862 | 1,035,547 | 4,703.80 | 220.15 | 150.83 | 0.748 | 709,474 |
| 15 Dixie | 506,203,202 | 363,494 | 2,013.24 | 180.55 | 190.43 | 0.748 | 383,381 |
| 16 Duval | 52,727,461,228 | 37,862,535 | 126,911.96 | 298.34 | 72.64 | 0.748 | 9,218,885 |
| 17 Escambia | 14,984,014,979 | 10,759,721 | 40,274.18 | 267.16 | 103.82 | 0.748 | 4,181,265 |
| 18 Flagler | 6,916,708,211 | 4,966,750 | 12,900.00 | 385.02 | 0.00 | 0.748 | 0 |
| 19 Franklin | 1,829,138,293 | 1,313,468 | 1,298.55 | 1,011.49 | 0.00 | 0.748 | 0 |
| 20 Gadsden | 1,390,824,761 | 998,723 | 5,508.73 | 181.30 | 189.68 | 0.748 | 1,044,896 |
| 21 Gilchrist | 646,882,228 | 464,513 | 2,506.73 | 185.31 | 185.67 | 0.748 | 465,425 |
| 22 Glades | 572,065,107 | 410,789 | 1,521.04 | 270.07 | 100.91 | 0.748 | 153,488 |
| 23 Gulf | 1,406,159,594 | 1,009,735 | 1,873.98 | 538.82 | 0.00 | 0.748 | 0 |
| 24 Hamilton | 767,234,365 | 550,936 | 1,565.87 | 351.84 | 19.14 | 0.748 | 29,971 |
| 25 Hardee | 1,580,289,026 | 1,134,774 | 5,132.47 | 221.10 | 149.88 | 0.748 | 769,255 |
| 26 Hendry | 1,755,516,647 | 1,260,601 | 6,801.21 | 185.35 | 185.63 | 0.748 | 1,262,509 |
| 27 Hernando | 8,187,644,911 | 5,879,384 | 22,645.62 | 259.63 | 111.35 | 0.748 | 2,521,590 |
| 28 Highlands | 4,895,101,655 | 3,515,075 | 11,941.69 | 294.35 | 76.63 | 0.748 | 915,092 |
| 29 Hillsborough | 65,787,924,029 | 47,240,992 | 197,204.70 | 239.55 | 131.43 | 0.748 | 25,918,614 |
| 30 Holmes | 460,575,011 | 330,730 | 3,224.48 | 102.57 | 268.41 | 0.748 | 865,483 |
| 31 Indian River | 13,515,321,926 | 9,705,082 | 17,737.58 | 547.15 | 0.00 | 0.748 | 0 |
| 32 Jackson | 1,567,418,544 | 1,125,532 | 6,686.65 | 168.33 | 202.65 | 0.748 | 1,355,050 |
| 33 Jefferson | 594,878,902 | 427,171 | 995.04 | 429.30 | 0.00 | 0.748 | 0 |
| 34 Lafayette | 259,154,446 | 186,094 | 1,175.42 | 158.32 | 212.66 | 0.748 | 249,965 |
| 35 Lake | 16,368,351,124 | 11,753,786 | 40,938.33 | 287.11 | 83.87 | 0.748 | 3,433,498 |
| 36 Lee | 57,050,935,603 | 40,967,136 | 84,780.00 | 483.22 | 0.00 | 0.748 | 0 |
| 37 Leon | 14,476,171,065 | 10,395,049 | 33,682.49 | 308.62 | 62.36 | 0.748 | 2,100,440 |
| 38 Levy | 1,770,653,447 | 1,271,471 | 5,600.00 | 227.05 | 143.93 | 0.748 | 806,008 |
| 39 Liberty | 235,997,721 | 169,465 | 1,431.10 | 118.42 | 252.56 | 0.748 | 361,439 |
| 40 Madison | 675,519,594 | 485,077 | 2,597.50 | 186.75 | 184.23 | 0.748 | 478,537 |
| 41 Manatee | 24,948,183,527 | 17,914,792 | 45,061.80 | 397.56 | 0.00 | 0.748 | 0 |
| 42 Marion | 15,466,357,820 | 11,106,082 | 41,896.32 | 265.08 | 105.90 | 0.748 | 4,436,820 |
| 43 Martin | 17,939,446,382 | 12,881,958 | 18,106.98 | 711.44 | 0.00 | 0.748 | 0 |
| 44 Monroe | 19,514,715,142 | 14,013,127 | 8,116.39 | 1,726.52 | 0.00 | 0.748 | 0 |
| 45 Nassau | 6,682,031,294 | 4,798,233 | 11,084.19 | 432.89 | 0.00 | 0.748 | 0 |
| 46 Okaloosa | 14,570,142,514 | 10,462,528 | 29,421.03 | 355.61 | 15.37 | 0.748 | 452,201 |
| 47 Okeechobee | 1,554,002,480 | 1,115,898 | 6,525.24 | 171.01 | 199.97 | 0.748 | 1,304,852 |
| 48 Orange | 86,371,425,332 | 62,021,593 | 183,250.43 | 338.45 | 32.53 | 0.748 | 5,961,136 |
| 49 Osceola | 17,422,916,358 | 12,511,048 | 55,740.69 | 224.45 | 146.53 | 0.748 | 8,167,683 |
| 50 Palm Beach | 133,036,112,620 | 95,530,572 | 177,306.99 | 538.79 | 0.00 | 0.000 | 0 |
| 51 Pasco | 21,163,929,301 | 15,197,394 | 65,556.64 | 231.82 | 139.16 | 0.748 | 9,122,862 |
| 52 Pinellas | 58,891,093,300 | 42,288,516 | 101,300.84 | 417.45 | 0.00 | 0.748 | 0 |
| 53 Polk | 25,439,084,096 | 18,267,298 | 95,445.01 | 191.39 | 179.59 | 0.748 | 17,140,969 |
| 54 Putnam | 3,571,679,991 | 2,564,752 | 10,816.71 | 237.11 | 133.87 | 0.748 | 1,448,033 |
| 55 St. Johns | 18,311,173,953 | 13,148,888 | 32,186.53 | 408.52 | 0.00 | 0.748 | 0 |
| 56 St. Lucie | 15,667,215,694 | 11,250,314 | 39,674.22 | 283.57 | 87.41 | 0.748 | 3,467,924 |
| 57 Santa Rosa | 8,156,620,527 | 5,857,106 | 25,573.37 | 229.03 | 141.95 | 0.748 | 3,630,140 |
| 58 Sarasota | 41,751,400,094 | 29,980,845 | 41,159.91 | 728.40 | 0.00 | 0.748 | 0 |
| 59 Seminole | 26,201,756,304 | 18,814,957 | 63,711.14 | 295.32 | 75.66 | 0.748 | 4,820,385 |
| 60 Sumter | 7,741,599,989 | 5,559,088 | 7,655.70 | 726.14 | 0.00 | 0.748 | 0 |
| 61 Suwannee | 1,573,734,376 | 1,130,067 | 5,982.99 | 188.88 | 182.10 | 0.748 | 1,089,502 |
| 62 Taylor | 1,285,128,060 | 922,825 | 2,702.06 | 341.53 | 29.45 | 0.748 | 79,576 |
| 63 Union | 248,834,587 | 178,683 | 2,195.55 | 81.38 | 289.60 | 0.748 | 635,831 |
| 64 Volusia | 26,524,504,827 | 19,046,716 | 61,487.05 | 309.77 | 61.21 | 0.748 | 3,763,622 |
| 65 Wakulla | 1,210,215,927 | 869,032 | 5,069.39 | 171.43 | 199.55 | 0.748 | 1,011,597 |
| 66 Walton | 11,248,408,398 | 8,077,257 | 7,596.98 | 1,063.22 | 0.00 | 0.748 | 0 |
| 67 Washington | 934,499,895 | 671,046 | 3,395.53 | 197.63 | 173.35 | 0.748 | 588,615 |
| 68 Washington Special ¹ | 0 | 0 | 0.00 | 0.00 | 370.98 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 166,963 | 541.00 | 308.62 | 62.36 | 0.000 | 33,737 |
| 70 FAU - Palm Beach | 0 | 426,722 | 792.00 | 538.79 | 0.00 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 400,968 | 1,414.00 | 283.57 | 87.41 | 0.000 | 123,598 |
| 72 FSU Lab - Broward | 0 | 255,592 | 680.98 | 375.33 | 0.00 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 524,697 | 1,700.14 | 308.62 | 62.36 | 0.000 | 106,021 |
| 74 UF Lab | 0 | 381,497 | 1,155.00 | 330.30 | 40.68 | 0.000 | 46,985 |
| 75 Virtual School | 0 | 11,015,438 | 30,091.07 | 366.07 | 4.91 | 0.000 | 147,747 |

State 1,373,702,945,899 999,600,489 2,694,479.53 370.98 143,535,763

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

| District | 2012 Tax Roll | Value of 0.25 Mills | 2012-13 Unweighted FTE | Value of 0.25 Mills Per FTE | Col. 4 Amount Below \$123.99 | 0.250 Discretionary Millage Levied | Compress to \$123.99 per FTE |
|------------------------------------|-----------------|---------------------|------------------------|-----------------------------|------------------------------|------------------------------------|------------------------------|
| -1- | -2- | -3- | -4- | -5- | -6- | -7- | |
| 1 Alachua | 12,338,575,890 | 2,961,258 | 26,824.47 | 110.39 | 13.60 | 0.000 | 0 |
| 2 Baker | 832,758,312 | 199,862 | 4,872.78 | 41.02 | 82.97 | 0.250 | 404,295 |
| 3 Bay | 14,969,023,087 | 3,592,566 | 25,356.35 | 141.68 | 0.00 | 0.000 | 0 |
| 4 Bradford | 896,703,716 | 215,209 | 3,178.00 | 67.72 | 56.27 | 0.000 | 0 |
| 5 Brevard | 27,502,891,297 | 6,600,694 | 71,633.33 | 92.15 | 31.84 | 0.250 | 2,280,805 |
| 6 Broward | 136,471,261,280 | 32,753,103 | 261,099.63 | 125.44 | 0.00 | 0.000 | 0 |
| 7 Calhoun | 443,486,212 | 106,437 | 2,182.73 | 48.76 | 75.23 | 0.000 | 0 |
| 8 Charlotte | 12,813,652,544 | 3,075,277 | 16,241.80 | 189.34 | 0.00 | 0.000 | 0 |
| 9 Citrus | 9,691,557,319 | 2,325,974 | 15,177.56 | 153.25 | 0.00 | 0.000 | 0 |
| 10 Clay | 8,994,626,566 | 2,158,710 | 35,708.00 | 60.45 | 63.54 | 0.250 | 2,268,886 |
| 11 Collier | 60,815,754,454 | 14,595,781 | 43,262.87 | 337.37 | 0.00 | 0.000 | 0 |
| 12 Columbia | 2,540,915,774 | 609,820 | 9,746.11 | 62.57 | 61.42 | 0.000 | 0 |
| 13 Miami-Dade | 205,595,276,179 | 49,342,866 | 351,149.67 | 140.52 | 0.00 | 0.000 | 0 |
| 14 DeSoto | 1,442,104,862 | 346,105 | 4,703.80 | 73.58 | 50.41 | 0.000 | 0 |
| 15 Dixie | 506,203,202 | 121,489 | 2,013.24 | 60.35 | 63.64 | 0.250 | 128,123 |
| 16 Duval | 52,727,461,228 | 12,654,591 | 126,911.96 | 99.71 | 24.28 | 0.000 | 0 |
| 17 Escambia | 14,984,014,979 | 3,596,164 | 40,274.18 | 89.29 | 34.70 | 0.000 | 0 |
| 18 Flagler | 6,916,708,211 | 1,660,010 | 12,900.00 | 128.68 | 0.00 | 0.250 | 0 |
| 19 Franklin | 1,829,138,293 | 438,993 | 1,298.55 | 338.06 | 0.00 | 0.000 | 0 |
| 20 Gadsden | 1,390,824,761 | 333,798 | 5,508.73 | 60.59 | 63.40 | 0.250 | 349,253 |
| 21 Gilchrist | 646,882,228 | 155,252 | 2,506.73 | 61.93 | 62.06 | 0.000 | 0 |
| 22 Glades | 572,065,107 | 137,296 | 1,521.04 | 90.26 | 33.73 | 0.000 | 0 |
| 23 Gulf | 1,406,159,594 | 337,478 | 1,873.98 | 180.09 | 0.00 | 0.000 | 0 |
| 24 Hamilton | 767,234,365 | 184,136 | 1,565.87 | 117.59 | 6.40 | 0.250 | 10,022 |
| 25 Hardee | 1,580,289,026 | 379,269 | 5,132.47 | 73.90 | 50.09 | 0.000 | 0 |
| 26 Hendry | 1,755,516,647 | 421,324 | 6,801.21 | 61.95 | 62.04 | 0.000 | 0 |
| 27 Hernando | 8,187,644,911 | 1,965,035 | 22,645.62 | 86.77 | 37.22 | 0.000 | 0 |
| 28 Highlands | 4,895,101,655 | 1,174,824 | 11,941.69 | 98.38 | 25.61 | 0.250 | 305,827 |
| 29 Hillsborough | 65,787,924,029 | 15,789,102 | 197,204.70 | 80.06 | 43.93 | 0.000 | 0 |
| 30 Holmes | 460,575,011 | 110,538 | 3,224.48 | 34.28 | 89.71 | 0.000 | 0 |
| 31 Indian River | 13,515,321,926 | 3,243,677 | 17,737.58 | 182.87 | 0.00 | 0.250 | 0 |
| 32 Jackson | 1,567,418,544 | 376,180 | 6,686.65 | 56.26 | 67.73 | 0.000 | 0 |
| 33 Jefferson | 594,878,902 | 142,771 | 995.04 | 143.48 | 0.00 | 0.000 | 0 |
| 34 Lafayette | 259,154,446 | 62,197 | 1,175.42 | 52.91 | 71.08 | 0.250 | 83,549 |
| 35 Lake | 16,368,351,124 | 3,928,404 | 40,938.33 | 95.96 | 28.03 | 0.000 | 0 |
| 36 Lee | 57,050,935,603 | 13,692,225 | 84,780.00 | 161.50 | 0.00 | 0.000 | 0 |
| 37 Leon | 14,476,171,065 | 3,474,281 | 33,682.49 | 103.15 | 20.84 | 0.000 | 0 |
| 38 Levy | 1,770,653,447 | 424,957 | 5,600.00 | 75.89 | 48.10 | 0.000 | 0 |
| 39 Liberty | 235,997,721 | 56,639 | 1,431.10 | 39.58 | 84.41 | 0.000 | 0 |
| 40 Madison | 675,519,594 | 162,125 | 2,597.50 | 62.42 | 61.57 | 0.000 | 0 |
| 41 Manatee | 24,948,183,527 | 5,987,564 | 45,061.80 | 132.87 | 0.00 | 0.000 | 0 |
| 42 Marion | 15,466,357,820 | 3,711,926 | 41,896.32 | 88.60 | 35.39 | 0.000 | 0 |
| 43 Martin | 17,939,446,382 | 4,305,467 | 18,106.98 | 237.78 | 0.00 | 0.000 | 0 |
| 44 Monroe | 19,514,715,142 | 4,683,532 | 8,116.39 | 577.05 | 0.00 | 0.000 | 0 |
| 45 Nassau | 6,682,031,294 | 1,603,688 | 11,084.19 | 144.68 | 0.00 | 0.000 | 0 |
| 46 Okaloosa | 14,570,142,514 | 3,496,834 | 29,421.03 | 118.85 | 5.14 | 0.000 | 0 |
| 47 Okeechobee | 1,554,002,480 | 372,961 | 6,525.24 | 57.16 | 66.83 | 0.000 | 0 |
| 48 Orange | 86,371,425,332 | 20,729,142 | 183,250.43 | 113.12 | 10.87 | 0.000 | 0 |
| 49 Osceola | 17,422,916,358 | 4,181,500 | 55,740.69 | 75.02 | 48.97 | 0.000 | 0 |
| 50 Palm Beach | 133,036,112,620 | 31,928,667 | 177,306.99 | 180.08 | 0.00 | 0.000 | 0 |
| 51 Pasco | 21,163,929,301 | 5,079,343 | 65,556.64 | 77.48 | 46.51 | 0.000 | 0 |
| 52 Pinellas | 58,891,093,300 | 14,133,862 | 101,300.84 | 139.52 | 0.00 | 0.000 | 0 |
| 53 Polk | 25,439,084,096 | 6,105,380 | 95,445.01 | 63.97 | 60.02 | 0.000 | 0 |
| 54 Putnam | 3,571,679,991 | 857,203 | 10,816.71 | 79.25 | 44.74 | 0.000 | 0 |
| 55 St. Johns | 18,311,173,953 | 4,394,682 | 32,186.53 | 136.54 | 0.00 | 0.000 | 0 |
| 56 St. Lucie | 15,667,215,694 | 3,760,132 | 39,674.22 | 94.78 | 29.21 | 0.250 | 1,158,884 |
| 57 Santa Rosa | 8,156,620,527 | 1,957,589 | 25,573.37 | 76.55 | 47.44 | 0.000 | 0 |
| 58 Sarasota | 41,751,400,094 | 10,020,336 | 41,159.91 | 243.45 | 0.00 | 0.000 | 0 |
| 59 Seminole | 26,201,756,304 | 6,288,422 | 63,711.14 | 98.70 | 25.29 | 0.000 | 0 |
| 60 Sumter | 7,741,599,989 | 1,857,984 | 7,655.70 | 242.69 | 0.00 | 0.000 | 0 |
| 61 Suwannee | 1,573,734,376 | 377,696 | 5,982.99 | 63.13 | 60.86 | 0.250 | 364,125 |
| 62 Taylor | 1,285,128,060 | 308,431 | 2,702.06 | 114.15 | 9.84 | 0.000 | 0 |
| 63 Union | 248,834,587 | 59,720 | 2,195.55 | 27.20 | 96.79 | 0.250 | 212,507 |
| 64 Volusia | 26,524,504,827 | 6,365,881 | 61,487.05 | 103.53 | 20.46 | 0.250 | 1,258,025 |
| 65 Wakulla | 1,210,215,927 | 290,452 | 5,069.39 | 57.30 | 66.69 | 0.250 | 338,078 |
| 66 Walton | 11,248,408,398 | 2,699,618 | 7,596.98 | 355.35 | 0.00 | 0.000 | 0 |
| 67 Washington | 934,499,895 | 224,280 | 3,395.53 | 66.05 | 57.94 | 0.250 | 196,737 |
| 68 Washington Special ¹ | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 55,804 | 541.00 | 103.15 | 20.84 | 0.000 | 0 |
| 70 FAU - Palm Beach | 0 | 142,623 | 792.00 | 180.08 | 0.00 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 134,019 | 1,414.00 | 94.78 | 29.21 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 85,422 | 680.98 | 125.44 | 0.00 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 175,369 | 1,700.14 | 103.15 | 20.84 | 0.000 | 0 |
| 74 UF Lab | 0 | 127,500 | 1,155.00 | 110.39 | 13.60 | 0.000 | 0 |
| 75 Virtual School | 0 | 3,681,642 | 30,091.07 | 122.35 | 1.64 | 0.000 | 0 |

State 1,373,702,945,899 334,091,088 2,694,479.53 123.99 9,359,116

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2012-13 FEFP Second Calculation
 Safe Schools Allocation

| District | Allocation Minimum | 2011 Crime Index | Allocation Based on Crime Index | 2012-13 Unweighted FTE | Allocation Based on Unweighted FTE | Total Safe Schools Allocation |
|------------------------------------|--------------------|------------------|---------------------------------|------------------------|------------------------------------|-------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 62,660 | 10,766 | 560,585 | 26,824.47 | 198,939 | 822,184 |
| 2 Baker | 62,660 | 394 | 20,516 | 4,872.78 | 36,138 | 119,314 |
| 3 Bay | 62,660 | 8,420 | 438,429 | 25,356.35 | 188,051 | 689,140 |
| 4 Bradford | 62,660 | 683 | 35,564 | 3,178.00 | 23,569 | 121,793 |
| 5 Brevard | 62,660 | 20,350 | 1,059,623 | 71,633.33 | 531,256 | 1,653,539 |
| 6 Broward | 62,660 | 76,911 | 4,004,752 | 261,099.63 | 1,936,401 | 6,003,813 |
| 7 Calhoun | 62,660 | 130 | 6,769 | 2,182.73 | 16,188 | 85,617 |
| 8 Charlotte | 62,660 | 4,580 | 238,480 | 16,241.80 | 120,455 | 421,595 |
| 9 Citrus | 62,660 | 3,916 | 203,906 | 15,177.56 | 112,562 | 379,128 |
| 10 Clay | 62,660 | 5,206 | 271,076 | 35,708.00 | 264,822 | 598,558 |
| 11 Collier | 62,660 | 6,760 | 351,993 | 43,262.87 | 320,852 | 735,505 |
| 12 Columbia | 62,660 | 2,428 | 126,426 | 9,746.11 | 72,280 | 261,366 |
| 13 Miami-Dade | 62,660 | 136,585 | 7,111,974 | 351,149.67 | 2,604,242 | 9,778,876 |
| 14 DeSoto | 62,660 | 1,326 | 69,045 | 4,703.80 | 34,885 | 166,590 |
| 15 Dixie | 62,660 | 626 | 32,596 | 2,013.24 | 14,931 | 110,187 |
| 16 Duval | 62,660 | 46,019 | 2,396,207 | 126,911.96 | 941,221 | 3,400,088 |
| 17 Escambia | 62,660 | 15,468 | 805,418 | 40,274.18 | 298,687 | 1,166,765 |
| 18 Flagler | 62,660 | 2,480 | 129,133 | 12,900.00 | 95,671 | 287,464 |
| 19 Franklin | 62,660 | 283 | 14,736 | 1,298.55 | 9,630 | 87,026 |
| 20 Gadsden | 62,660 | 1,738 | 90,498 | 5,508.73 | 40,855 | 194,013 |
| 21 Gilchrist | 62,660 | 174 | 9,060 | 2,506.73 | 18,591 | 90,311 |
| 22 Glades | 62,660 | 284 | 14,788 | 1,521.04 | 11,281 | 88,729 |
| 23 Gulf | 62,660 | 197 | 10,258 | 1,873.98 | 13,898 | 86,816 |
| 24 Hamilton | 62,660 | 401 | 20,880 | 1,565.87 | 11,613 | 95,153 |
| 25 Hardee | 62,660 | 921 | 47,956 | 5,132.47 | 38,064 | 148,680 |
| 26 Hendry | 62,660 | 1,630 | 84,874 | 6,801.21 | 50,440 | 197,974 |
| 27 Hernando | 62,660 | 5,460 | 284,302 | 22,645.62 | 167,947 | 514,909 |
| 28 Highlands | 62,660 | 2,907 | 151,367 | 11,941.69 | 88,564 | 302,591 |
| 29 Hillsborough | 62,660 | 42,558 | 2,215,993 | 197,204.70 | 1,462,535 | 3,741,188 |
| 30 Holmes | 62,660 | 292 | 15,204 | 3,224.48 | 23,914 | 101,778 |
| 31 Indian River | 62,660 | 4,696 | 244,520 | 17,737.58 | 131,548 | 438,728 |
| 32 Jackson | 62,660 | 1,526 | 79,459 | 6,686.65 | 49,590 | 191,709 |
| 33 Jefferson | 62,660 | 386 | 20,099 | 995.04 | 7,380 | 90,139 |
| 34 Lafayette | 62,660 | 59 | 3,072 | 1,175.42 | 8,717 | 74,449 |
| 35 Lake | 62,660 | 8,382 | 436,450 | 40,938.33 | 303,612 | 802,722 |
| 36 Lee | 62,660 | 18,535 | 965,116 | 84,780.00 | 628,757 | 1,656,533 |
| 37 Leon | 62,660 | 13,096 | 681,908 | 33,682.49 | 249,800 | 994,368 |
| 38 Levy | 62,660 | 1,583 | 82,427 | 5,600.00 | 41,531 | 186,618 |
| 39 Liberty | 62,660 | 10 | 521 | 1,431.10 | 10,614 | 73,795 |
| 40 Madison | 62,660 | 687 | 35,772 | 2,597.50 | 19,264 | 117,696 |
| 41 Manatee | 62,660 | 14,994 | 780,737 | 45,061.80 | 334,193 | 1,177,590 |
| 42 Marion | 62,660 | 10,141 | 528,041 | 41,896.32 | 310,717 | 901,418 |
| 43 Martin | 62,660 | 3,914 | 203,802 | 18,106.98 | 134,287 | 400,749 |
| 44 Monroe | 62,660 | 4,115 | 214,268 | 8,116.39 | 60,194 | 337,122 |
| 45 Nassau | 62,660 | 1,694 | 88,207 | 11,084.19 | 82,204 | 233,071 |
| 46 Okaloosa | 62,660 | 5,907 | 307,577 | 29,421.03 | 218,196 | 588,433 |
| 47 Okeechobee | 62,660 | 1,582 | 82,375 | 6,525.24 | 48,393 | 193,428 |
| 48 Orange | 62,660 | 57,301 | 2,983,660 | 183,250.43 | 1,359,046 | 4,405,366 |
| 49 Osceola | 62,660 | 11,604 | 604,220 | 55,740.69 | 413,391 | 1,080,271 |
| 50 Palm Beach | 62,660 | 53,165 | 2,768,299 | 177,306.99 | 1,314,967 | 4,145,926 |
| 51 Pasco | 62,660 | 16,654 | 867,173 | 65,556.64 | 486,190 | 1,416,023 |
| 52 Pinellas | 62,660 | 43,546 | 2,267,438 | 101,300.84 | 751,281 | 3,081,379 |
| 53 Polk | 62,660 | 23,218 | 1,208,960 | 95,445.01 | 707,852 | 1,979,472 |
| 54 Putnam | 62,660 | 4,410 | 229,628 | 10,816.71 | 80,220 | 372,508 |
| 55 St. Johns | 62,660 | 5,134 | 267,327 | 32,186.53 | 238,706 | 568,693 |
| 56 St. Lucie | 62,660 | 8,483 | 441,709 | 39,674.22 | 294,237 | 798,606 |
| 57 Santa Rosa | 62,660 | 2,291 | 119,292 | 25,573.37 | 189,661 | 371,613 |
| 58 Sarasota | 62,660 | 14,360 | 747,724 | 41,159.91 | 305,255 | 1,115,639 |
| 59 Seminole | 62,660 | 12,360 | 643,585 | 63,711.14 | 472,503 | 1,178,748 |
| 60 Sumter | 62,660 | 1,121 | 58,370 | 7,655.70 | 56,777 | 177,807 |
| 61 Suwannee | 62,660 | 1,089 | 56,704 | 5,982.99 | 44,372 | 163,736 |
| 62 Taylor | 62,660 | 577 | 30,044 | 2,702.06 | 20,039 | 112,743 |
| 63 Union | 62,660 | 197 | 10,258 | 2,195.55 | 16,283 | 89,201 |
| 64 Volusia | 62,660 | 21,113 | 1,099,353 | 61,487.05 | 456,008 | 1,618,021 |
| 65 Wakulla | 62,660 | 765 | 39,834 | 5,069.39 | 37,596 | 140,090 |
| 66 Walton | 62,660 | 1,570 | 81,750 | 7,596.98 | 56,342 | 200,752 |
| 67 Washington | 62,660 | 360 | 18,745 | 3,395.53 | 25,182 | 106,587 |
| 68 Washington Special ¹ | 0 | 0 | 0 | 137.76 | 1,022 | 1,022 |
| 69 FAMU Lab School | 62,660 | 0 | 0 | 541.00 | 4,012 | 66,672 |
| 70 FAU - Palm Beach | 62,660 | 0 | 0 | 792.00 | 5,874 | 68,534 |
| 71 FAU - St. Lucie | 62,660 | 0 | 0 | 1,414.00 | 10,487 | 73,147 |
| 72 FSU Lab - Broward | 62,660 | 0 | 0 | 680.98 | 5,050 | 67,710 |
| 73 FSU Lab - Leon | 62,660 | 0 | 0 | 1,700.14 | 12,609 | 75,269 |
| 74 UF Lab | 62,660 | 0 | 0 | 1,155.00 | 8,566 | 71,226 |
| 75 Virtual School ² | 0 | 0 | 0 | 0.00 | 0 | 0 |
| State | 4,574,180 | 770,518 | 40,120,832 | 2,664,526.22 | 19,761,007 | 64,456,019 |

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2012-13 FEFP Second Calculation
 Supplemental Academic Instruction (SAI)

| District | 2011-12 | 2011-12 | 2011-12 | 2012-13 | Change in FTE | Workload Adjustment | Supplemental | Adjusted |
|-----------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------------|---------------------------------------|---|
| | SAI Allocation | Unweighted FTE | Funds Per FTE | Unweighted FTE | | | Academic Instruction Allocation | Supplemental Academic Instruction Allocation |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 7,358,536 | 26,734.69 | 275.24 | 26,824.47 | 89.78 | 20,956 | 7,379,492 | 7,557,466 |
| 2 Baker | 1,831,466 | 4,900.78 | 373.71 | 4,872.78 | (28.00) | (10,464) | 1,821,000 | 1,864,920 |
| 3 Bay | 7,192,735 | 25,446.37 | 282.66 | 25,356.35 | (90.02) | (25,445) | 7,167,292 | 7,340,146 |
| 4 Bradford | 978,804 | 3,216.74 | 304.28 | 3,178.00 | (38.74) | (11,788) | 967,016 | 990,338 |
| 5 Brevard | 18,168,871 | 71,109.43 | 255.51 | 71,633.33 | 523.90 | 122,289 | 18,291,160 | 18,732,295 |
| 6 Broward | 50,933,746 | 257,498.51 | 197.80 | 261,099.63 | 3,601.12 | 840,573 | 51,774,319 | 53,022,979 |
| 7 Calhoun | 471,216 | 2,153.60 | 218.80 | 2,182.73 | 29.13 | 6,800 | 478,016 | 489,544 |
| 8 Charlotte | 3,516,414 | 16,227.56 | 216.69 | 16,241.80 | 14.24 | 3,324 | 3,519,738 | 3,604,625 |
| 9 Citrus | 3,307,971 | 15,206.25 | 217.54 | 15,177.56 | (28.69) | (6,241) | 3,301,730 | 3,381,359 |
| 10 Clay | 9,424,423 | 35,708.28 | 263.93 | 35,708.00 | (0.28) | (74) | 9,424,349 | 9,651,640 |
| 11 Collier | 8,199,056 | 42,835.33 | 191.41 | 43,262.87 | 427.54 | 99,796 | 8,298,852 | 8,498,998 |
| 12 Columbia | 3,727,090 | 9,706.02 | 384.00 | 9,746.11 | 40.09 | 9,358 | 3,736,448 | 3,826,561 |
| 13 Miami-Dade | 113,198,791 | 347,007.28 | 326.21 | 351,149.67 | 4,142.39 | 966,917 | 114,165,708 | 116,919,085 |
| 14 DeSoto | 1,585,482 | 4,768.02 | 332.52 | 4,703.80 | (64.22) | (21,354) | 1,564,128 | 1,601,851 |
| 15 Dixie | 441,935 | 1,997.93 | 221.20 | 2,013.24 | 15.31 | 3,574 | 445,509 | 456,254 |
| 16 Duval | 28,015,607 | 125,940.10 | 222.45 | 126,911.96 | 971.86 | 226,852 | 28,242,459 | 28,923,593 |
| 17 Escambia | 9,041,947 | 40,095.50 | 225.51 | 40,274.18 | 178.68 | 41,707 | 9,083,654 | 9,302,728 |
| 18 Flagler | 2,651,757 | 12,846.56 | 206.42 | 12,900.00 | 53.44 | 12,474 | 2,664,231 | 2,728,485 |
| 19 Franklin | 294,695 | 1,254.25 | 234.96 | 1,298.55 | 44.30 | 10,341 | 305,036 | 312,393 |
| 20 Gadsden | 1,240,109 | 5,664.73 | 218.92 | 5,508.73 | (156.00) | (34,152) | 1,205,957 | 1,235,042 |
| 21 Gilchrist | 565,112 | 2,541.29 | 222.37 | 2,506.73 | (34.56) | (7,685) | 557,427 | 570,871 |
| 22 Glades | 298,191 | 1,521.73 | 195.96 | 1,521.04 | (0.69) | (135) | 298,056 | 305,244 |
| 23 Gulf | 384,188 | 1,894.53 | 202.79 | 1,873.98 | (20.55) | (4,167) | 380,021 | 389,186 |
| 24 Hamilton | 352,140 | 1,587.46 | 221.83 | 1,565.87 | (21.59) | (4,789) | 347,351 | 355,728 |
| 25 Hardee | 1,113,759 | 5,094.06 | 218.64 | 5,132.47 | 38.41 | 8,966 | 1,122,725 | 1,149,802 |
| 26 Hendry | 1,496,414 | 6,789.54 | 220.40 | 6,801.21 | 11.67 | 2,724 | 1,499,138 | 1,535,293 |
| 27 Hernando | 5,029,033 | 22,559.11 | 222.93 | 22,645.62 | 86.51 | 20,193 | 5,049,226 | 5,171,000 |
| 28 Highlands | 2,433,774 | 11,939.99 | 203.83 | 11,941.69 | 1.70 | 397 | 2,434,171 | 2,492,877 |
| 29 Hillsborough | 37,824,091 | 195,487.59 | 193.49 | 197,204.70 | 1,717.11 | 400,808 | 38,224,899 | 39,146,783 |
| 30 Holmes | 690,530 | 3,227.42 | 213.96 | 3,224.48 | (2.94) | (629) | 689,901 | 706,540 |
| 31 Indian River | 3,436,219 | 17,723.06 | 193.88 | 17,737.58 | 14.52 | 3,389 | 3,439,608 | 3,522,562 |
| 32 Jackson | 1,388,380 | 6,755.46 | 205.52 | 6,686.65 | (68.81) | (14,142) | 1,374,238 | 1,407,381 |
| 33 Jefferson | 298,339 | 1,007.06 | 296.25 | 995.04 | (12.02) | (3,561) | 294,778 | 301,887 |
| 34 Lafayette | 202,892 | 1,156.59 | 175.42 | 1,175.42 | 18.83 | 4,395 | 207,287 | 212,286 |
| 35 Lake | 9,269,093 | 40,627.64 | 228.15 | 40,938.33 | 310.69 | 72,521 | 9,341,614 | 9,566,909 |
| 36 Lee | 16,846,459 | 82,735.77 | 203.62 | 84,780.00 | 2,044.23 | 477,164 | 17,323,623 | 17,741,423 |
| 37 Leon | 8,794,810 | 33,123.63 | 265.51 | 33,682.49 | 558.86 | 130,449 | 8,925,259 | 9,140,513 |
| 38 Levy | 1,256,000 | 5,608.21 | 223.96 | 5,600.00 | (8.21) | (1,839) | 1,254,161 | 1,284,440 |
| 39 Liberty | 292,454 | 1,419.25 | 206.06 | 1,431.10 | 11.85 | 2,766 | 295,220 | 302,340 |
| 40 Madison | 711,239 | 2,635.53 | 269.87 | 2,597.50 | (38.03) | (10,263) | 700,976 | 717,882 |
| 41 Manatee | 8,649,296 | 44,234.54 | 195.53 | 45,061.80 | 827.26 | 193,099 | 8,842,395 | 9,055,650 |
| 42 Marion | 12,334,908 | 41,673.99 | 295.99 | 41,896.32 | 222.33 | 51,896 | 12,386,804 | 12,685,541 |
| 43 Martin | 3,533,837 | 17,965.10 | 196.71 | 18,106.98 | 141.88 | 33,118 | 3,566,955 | 3,652,981 |
| 44 Monroe | 1,685,657 | 8,056.92 | 209.22 | 8,116.39 | 59.47 | 13,881 | 1,699,538 | 1,740,526 |
| 45 Nassau | 2,466,381 | 11,145.73 | 221.28 | 11,084.19 | (61.54) | (13,618) | 2,452,763 | 2,511,917 |
| 46 Okaloosa | 8,205,857 | 29,396.48 | 279.14 | 29,421.03 | 24.55 | 5,730 | 8,211,587 | 8,409,629 |
| 47 Okeechobee | 1,620,442 | 6,555.51 | 247.19 | 6,525.24 | (30.27) | (7,482) | 1,612,960 | 1,651,860 |
| 48 Orange | 36,929,501 | 178,958.21 | 206.36 | 183,250.43 | 4,292.22 | 1,001,890 | 37,931,391 | 38,846,196 |
| 49 Osceola | 11,374,542 | 54,108.40 | 210.22 | 55,740.69 | 1,632.29 | 381,009 | 11,755,551 | 12,039,064 |
| 50 Palm Beach | 32,634,321 | 175,023.30 | 186.46 | 177,306.99 | 2,283.69 | 533,059 | 33,167,380 | 33,967,290 |
| 51 Pasco | 17,480,403 | 65,655.12 | 266.25 | 65,556.64 | (98.48) | (26,220) | 17,454,183 | 17,875,132 |
| 52 Pinellas | 20,434,461 | 102,447.94 | 199.46 | 101,300.84 | (1,147.10) | (228,801) | 20,205,660 | 20,692,967 |
| 53 Polk | 21,836,974 | 94,776.18 | 230.41 | 95,445.01 | 668.83 | 156,118 | 21,993,092 | 22,523,508 |
| 54 Putnam | 2,713,909 | 10,767.21 | 252.05 | 10,816.71 | 49.50 | 11,554 | 2,725,463 | 2,791,194 |
| 55 St. Johns | 5,908,410 | 31,341.98 | 188.51 | 32,186.53 | 844.55 | 197,135 | 6,105,545 | 6,252,795 |
| 56 St. Lucie | 8,855,414 | 38,696.03 | 228.85 | 39,674.22 | 978.19 | 228,329 | 9,083,743 | 9,302,819 |
| 57 Santa Rosa | 7,434,158 | 25,293.98 | 293.91 | 25,573.37 | 279.39 | 65,215 | 7,499,373 | 7,680,238 |
| 58 Sarasota | 8,043,210 | 40,945.38 | 196.44 | 41,159.91 | 214.53 | 50,076 | 8,093,286 | 8,288,475 |
| 59 Seminole | 15,050,115 | 63,872.44 | 235.63 | 63,711.14 | (161.30) | (38,007) | 15,012,108 | 15,374,161 |
| 60 Sumter | 1,475,843 | 7,581.75 | 194.66 | 7,655.70 | 73.95 | 17,261 | 1,493,104 | 1,529,114 |
| 61 Suwannee | 1,216,240 | 5,918.62 | 205.49 | 5,982.99 | 64.37 | 15,025 | 1,231,265 | 1,260,960 |
| 62 Taylor | 629,511 | 2,738.37 | 229.89 | 2,702.06 | (36.31) | (8,347) | 621,164 | 636,145 |
| 63 Union | 489,760 | 2,198.15 | 222.81 | 2,195.55 | (2.60) | (579) | 489,181 | 500,979 |
| 64 Volusia | 15,857,799 | 61,352.12 | 258.47 | 61,487.05 | 134.93 | 31,495 | 15,889,294 | 16,272,502 |
| 65 Wakulla | 948,906 | 5,053.88 | 187.76 | 5,069.39 | 15.51 | 3,620 | 952,526 | 975,498 |
| 66 Walton | 1,249,466 | 7,506.13 | 166.46 | 7,596.98 | 90.85 | 21,206 | 1,270,672 | 1,301,317 |
| 67 Washington | 859,155 | 3,390.58 | 253.39 | 3,395.53 | 4.95 | 1,155 | 860,310 | 881,058 |
| 68 Washington Special | 136,151 | 147.76 | 921.43 | 137.76 | (10.00) | (9,214) | 126,937 | 129,998 |
| 69 FAMU Lab School | 285,275 | 528.41 | 539.87 | 541.00 | 12.59 | 2,939 | 288,214 | 295,165 |
| 70 FAU - Palm Beach | 207,914 | 714.34 | 291.06 | 792.00 | 77.66 | 18,127 | 226,041 | 231,493 |
| 71 FAU - St. Lucie | 405,396 | 1,409.17 | 287.68 | 1,414.00 | 4.83 | 1,127 | 406,523 | 416,327 |
| 72 FSU Lab - Broward | 138,375 | 680.98 | 203.20 | 680.98 | 0.00 | 0 | 138,375 | 141,712 |
| 73 FSU Lab - Leon | 279,143 | 1,700.14 | 164.19 | 1,700.14 | 0.00 | 0 | 279,143 | 285,875 |
| 74 UF Lab | 290,275 | 1,155.80 | 251.15 | 1,155.00 | (0.80) | (201) | 290,074 | 297,070 |
| 75 Virtual School! | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 |
| State | 615,924,773 | 2,638,743.49 | 233.42 | 2,664,526.22 | 25,782.73 | 6,033,600 | 621,958,373 | 636,958,373 |

1. The Florida Virtual School does not receive SAI funds.

2012-13 FEFP Second Calculation
 Reading Allocation

| District | Minimum Reading Allocation | FEFP Base Funding | Reading Base Allocation | Total Reading Allocation |
|-----------------------|----------------------------|-------------------|-------------------------|--------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 115,000 | 101,747,476 | 1,178,551 | 1,293,551 |
| 2 Baker | 115,000 | 18,090,383 | 209,543 | 324,543 |
| 3 Bay | 115,000 | 96,683,489 | 1,119,894 | 1,234,894 |
| 4 Bradford | 115,000 | 11,839,693 | 137,140 | 252,140 |
| 5 Brevard | 115,000 | 282,006,896 | 3,266,513 | 3,381,513 |
| 6 Broward | 115,000 | 1,044,784,774 | 12,101,844 | 12,216,844 |
| 7 Calhoun | 115,000 | 7,842,009 | 90,835 | 205,835 |
| 8 Charlotte | 115,000 | 61,494,143 | 712,293 | 827,293 |
| 9 Citrus | 115,000 | 55,704,002 | 645,225 | 760,225 |
| 10 Clay | 115,000 | 137,260,303 | 1,589,899 | 1,704,899 |
| 11 Collier | 115,000 | 173,726,113 | 2,012,287 | 2,127,287 |
| 12 Columbia | 115,000 | 35,700,959 | 413,528 | 528,528 |
| 13 Miami-Dade | 115,000 | 1,380,848,093 | 15,994,499 | 16,109,499 |
| 14 DeSoto | 115,000 | 17,506,030 | 202,774 | 317,774 |
| 15 Dixie | 115,000 | 7,242,257 | 83,888 | 198,888 |
| 16 Duval | 115,000 | 500,219,947 | 5,794,097 | 5,909,097 |
| 17 Escambia | 115,000 | 150,129,332 | 1,738,963 | 1,853,963 |
| 18 Flagler | 115,000 | 47,387,457 | 548,894 | 663,894 |
| 19 Franklin | 115,000 | 4,590,170 | 53,168 | 168,168 |
| 20 Gadsden | 115,000 | 19,835,865 | 229,761 | 344,761 |
| 21 Gilchrist | 115,000 | 9,490,210 | 109,926 | 224,926 |
| 22 Glades | 115,000 | 5,706,866 | 66,103 | 181,103 |
| 23 Gulf | 115,000 | 6,829,347 | 79,105 | 194,105 |
| 24 Hamilton | 115,000 | 5,725,587 | 66,320 | 181,320 |
| 25 Hardee | 115,000 | 18,932,606 | 219,298 | 334,298 |
| 26 Hendry | 115,000 | 25,606,829 | 296,606 | 411,606 |
| 27 Hernando | 115,000 | 84,846,745 | 982,788 | 1,097,788 |
| 28 Highlands | 115,000 | 43,422,572 | 502,968 | 617,968 |
| 29 Hillsborough | 115,000 | 774,494,362 | 8,971,044 | 9,086,044 |
| 30 Holmes | 115,000 | 11,240,235 | 130,197 | 245,197 |
| 31 Indian River | 115,000 | 68,396,101 | 792,239 | 907,239 |
| 32 Jackson | 115,000 | 24,369,793 | 282,278 | 397,278 |
| 33 Jefferson | 115,000 | 3,506,983 | 40,622 | 155,622 |
| 34 Lafayette | 115,000 | 4,093,484 | 47,415 | 162,415 |
| 35 Lake | 115,000 | 153,290,194 | 1,775,575 | 1,890,575 |
| 36 Lee | 115,000 | 335,165,327 | 3,882,253 | 3,997,253 |
| 37 Leon | 115,000 | 125,610,325 | 1,454,957 | 1,569,957 |
| 38 Levy | 115,000 | 20,515,599 | 237,634 | 352,634 |
| 39 Liberty | 115,000 | 5,357,262 | 62,054 | 177,054 |
| 40 Madison | 115,000 | 8,936,190 | 103,509 | 218,509 |
| 41 Manatee | 115,000 | 176,024,467 | 2,038,909 | 2,153,909 |
| 42 Marion | 115,000 | 154,556,979 | 1,790,249 | 1,905,249 |
| 43 Martin | 115,000 | 71,623,112 | 829,617 | 944,617 |
| 44 Monroe | 115,000 | 32,059,778 | 371,351 | 486,351 |
| 45 Nassau | 115,000 | 41,914,178 | 485,496 | 600,496 |
| 46 Okaloosa | 115,000 | 112,259,185 | 1,300,309 | 1,415,309 |
| 47 Okeechobee | 115,000 | 24,214,886 | 280,483 | 395,483 |
| 48 Orange | 115,000 | 731,386,546 | 8,471,722 | 8,586,722 |
| 49 Osceola | 115,000 | 214,814,274 | 2,488,215 | 2,603,215 |
| 50 Palm Beach | 115,000 | 716,712,739 | 8,301,754 | 8,416,754 |
| 51 Pasco | 115,000 | 254,499,405 | 2,947,891 | 3,062,891 |
| 52 Pinellas | 115,000 | 391,949,463 | 4,539,989 | 4,654,989 |
| 53 Polk | 115,000 | 363,986,157 | 4,216,087 | 4,331,087 |
| 54 Putnam | 115,000 | 39,689,640 | 459,729 | 574,729 |
| 55 St. Johns | 115,000 | 122,942,597 | 1,424,056 | 1,539,056 |
| 56 St. Lucie | 115,000 | 149,720,761 | 1,734,230 | 1,849,230 |
| 57 Santa Rosa | 115,000 | 93,032,245 | 1,077,602 | 1,192,602 |
| 58 Sarasota | 115,000 | 160,934,245 | 1,864,117 | 1,979,117 |
| 59 Seminole | 115,000 | 245,068,394 | 2,838,651 | 2,953,651 |
| 60 Sumter | 115,000 | 28,214,521 | 326,812 | 441,812 |
| 61 Suwannee | 115,000 | 21,271,166 | 246,386 | 361,386 |
| 62 Taylor | 115,000 | 9,598,005 | 111,175 | 226,175 |
| 63 Union | 115,000 | 8,003,251 | 92,702 | 207,702 |
| 64 Volusia | 115,000 | 231,489,284 | 2,681,363 | 2,796,363 |
| 65 Wakulla | 115,000 | 18,232,198 | 211,185 | 326,185 |
| 66 Walton | 115,000 | 27,779,586 | 321,774 | 436,774 |
| 67 Washington | 115,000 | 12,047,793 | 139,551 | 254,551 |
| 68 Washington Special | 115,000 | 464,819 | 5,384 | 120,384 |
| 69 FAMU Lab School | 115,000 | 1,929,695 | 22,352 | 137,352 |
| 70 FAU - Palm Beach | 115,000 | 3,046,503 | 35,288 | 150,288 |
| 71 FAU - St. Lucie | 115,000 | 5,407,736 | 62,638 | 177,638 |
| 72 FSU Lab - Broward | 115,000 | 2,689,638 | 31,154 | 146,154 |
| 73 FSU Lab - Leon | 115,000 | 6,126,165 | 70,960 | 185,960 |
| 74 UF Lab | 115,000 | 4,246,788 | 49,191 | 164,191 |
| 75 Virtual School | 115,000 | 110,518,057 | 1,280,141 | 1,395,141 |

State 8,625,000 10,478,630,264 121,375,000 130,000,000

2012-13 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation(Page 1)

| District | 2011-12 ESE Guaranteed Allocation | 2011-12 FTE Programs 111, 112 & 113 | 2011-12 Funds Per FTE | 2012-13 FTE Programs 111, 112 & 113 | Change in FTE | Percentage Change | Basic ESE FTE as a Pct of Total FTE | 2011-12 Unweighted FTE All Programs | 2012-13 Unweighted FTE All Programs |
|-----------------------|--|--|--------------------------------|--|------------------|----------------------|--|--|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 10,807,719 | 6,948.66 | 1,555.37 | 6,938.36 | (10.30) | -0.15% | 25.99% | 26,734.69 | 26,824.47 |
| 2 Baker | 1,076,937 | 561.93 | 1,916.50 | 564.55 | 2.62 | 0.47% | 11.47% | 4,900.78 | 4,872.78 |
| 3 Bay | 7,864,730 | 4,035.07 | 1,949.09 | 4,018.02 | (17.05) | -0.42% | 15.86% | 25,446.37 | 25,356.35 |
| 4 Bradford | 1,268,171 | 725.27 | 1,748.55 | 697.06 | (28.21) | -3.89% | 22.55% | 3,216.74 | 3,178.00 |
| 5 Brevard | 26,520,697 | 13,940.66 | 1,902.40 | 14,164.14 | 223.48 | 1.60% | 19.60% | 71,109.43 | 71,633.33 |
| 6 Broward | 84,497,099 | 37,216.46 | 2,270.42 | 37,792.85 | 576.39 | 1.55% | 14.45% | 257,498.51 | 261,099.63 |
| 7 Calhoun | 768,175 | 502.24 | 1,529.50 | 516.63 | 14.39 | 2.87% | 23.32% | 2,153.60 | 2,182.73 |
| 8 Charlotte | 6,005,970 | 2,976.68 | 2,017.67 | 2,974.29 | (2.39) | -0.08% | 18.34% | 16,227.56 | 16,241.80 |
| 9 Citrus | 6,657,534 | 2,406.01 | 2,767.04 | 2,381.59 | (24.42) | -1.01% | 15.82% | 15,206.25 | 15,177.56 |
| 10 Clay | 11,776,862 | 8,099.39 | 1,454.04 | 7,875.89 | (223.50) | -2.76% | 22.68% | 35,708.28 | 35,708.00 |
| 11 Collier | 19,083,036 | 7,103.92 | 2,686.27 | 7,199.09 | 95.17 | 1.34% | 16.58% | 42,835.33 | 43,262.87 |
| 12 Columbia | 3,822,673 | 1,739.50 | 2,197.57 | 1,761.77 | 22.27 | 1.28% | 17.92% | 9,706.02 | 9,746.11 |
| 13 Miami-Dade | 126,550,963 | 61,526.60 | 2,056.85 | 61,645.69 | 119.09 | 0.19% | 17.73% | 347,007.28 | 351,149.67 |
| 14 DeSoto | 2,051,327 | 786.49 | 2,608.20 | 776.56 | (9.93) | -1.26% | 16.50% | 4,768.02 | 4,703.80 |
| 15 Dixie | 527,711 | 473.40 | 1,114.73 | 492.34 | 18.94 | 4.00% | 23.69% | 1,997.93 | 2,013.24 |
| 16 Duval | 43,926,259 | 20,275.28 | 2,166.49 | 20,420.37 | 145.09 | 0.72% | 16.10% | 125,940.10 | 126,911.96 |
| 17 Escambia | 13,761,976 | 7,472.85 | 1,841.60 | 7,509.94 | 37.09 | 0.50% | 18.64% | 40,274.18 | 40,274.18 |
| 18 Flagler | 5,299,804 | 1,750.46 | 3,027.66 | 1,740.87 | (9.59) | -0.55% | 13.63% | 12,846.56 | 12,900.00 |
| 19 Franklin | 472,955 | 224.90 | 2,102.96 | 236.53 | 11.63 | 5.17% | 17.93% | 1,254.25 | 1,298.55 |
| 20 Gadsden | 1,775,738 | 790.40 | 2,246.63 | 776.14 | (14.26) | -1.80% | 13.95% | 5,664.73 | 5,508.73 |
| 21 Gilchrist | 999,565 | 586.43 | 1,704.49 | 572.62 | (13.81) | -2.35% | 23.08% | 2,541.29 | 2,506.73 |
| 22 Glades | 537,076 | 263.34 | 2,039.48 | 269.31 | 5.97 | 2.27% | 17.31% | 1,521.73 | 1,521.04 |
| 23 Gulf | 260,040 | 336.86 | 771.95 | 288.65 | (48.21) | -14.31% | 17.78% | 1,894.53 | 1,873.98 |
| 24 Hamilton | 508,336 | 204.77 | 2,482.47 | 203.44 | (1.33) | -0.65% | 12.90% | 1,587.46 | 1,565.87 |
| 25 Hardee | 1,817,983 | 652.68 | 2,785.41 | 661.58 | 8.90 | 1.36% | 12.81% | 5,094.06 | 5,132.47 |
| 26 Hendry | 2,322,369 | 1,028.85 | 2,257.25 | 1,028.66 | (0.19) | -0.02% | 15.15% | 6,789.54 | 6,801.21 |
| 27 Hernando | 8,774,748 | 3,073.29 | 2,855.16 | 3,093.46 | 20.17 | 0.66% | 13.62% | 22,559.11 | 22,645.62 |
| 28 Highlands | 3,976,120 | 1,732.04 | 2,295.63 | 1,727.99 | (4.05) | -0.23% | 14.51% | 11,939.99 | 11,941.69 |
| 29 Hillsborough | 73,115,499 | 36,885.53 | 1,982.23 | 37,378.45 | 492.92 | 1.34% | 18.87% | 195,487.59 | 197,204.70 |
| 30 Holmes | 1,083,717 | 429.61 | 2,522.56 | 427.55 | (2.06) | -0.48% | 13.31% | 3,227.42 | 3,224.48 |
| 31 Indian River | 5,247,342 | 2,612.83 | 2,008.30 | 2,578.44 | (34.39) | -1.32% | 14.74% | 17,723.06 | 17,737.58 |
| 32 Jackson | 2,324,143 | 1,011.95 | 2,296.70 | 1,013.04 | 1.09 | 0.11% | 14.98% | 6,755.46 | 6,686.65 |
| 33 Jefferson | 548,767 | 178.17 | 3,080.02 | 174.78 | (3.39) | -1.90% | 17.69% | 1,007.06 | 995.04 |
| 34 Lafayette | 269,698 | 157.66 | 1,710.63 | 154.82 | (2.84) | -1.80% | 13.63% | 1,156.59 | 1,175.42 |
| 35 Lake | 12,428,145 | 5,393.92 | 2,304.10 | 5,423.07 | 29.15 | 0.54% | 13.28% | 40,627.64 | 40,938.33 |
| 36 Lee | 35,901,180 | 14,666.25 | 2,447.88 | 14,993.47 | 327.22 | 2.23% | 17.73% | 82,735.77 | 84,780.00 |
| 37 Leon | 16,333,468 | 5,837.70 | 2,797.93 | 5,927.62 | 89.92 | 1.54% | 17.62% | 33,123.63 | 33,682.49 |
| 38 Levy | 2,003,465 | 1,470.75 | 1,362.21 | 1,452.04 | (18.71) | -1.27% | 26.22% | 5,608.21 | 5,600.00 |
| 39 Liberty | 512,608 | 225.05 | 2,277.75 | 223.10 | (1.95) | -0.87% | 15.86% | 1,419.25 | 1,431.10 |
| 40 Madison | 1,239,391 | 577.14 | 2,147.47 | 563.90 | (13.24) | -2.29% | 21.90% | 2,635.53 | 2,597.50 |
| 41 Manatee | 18,298,307 | 8,914.56 | 2,052.63 | 9,019.69 | 105.13 | 1.18% | 20.15% | 44,234.54 | 45,061.80 |
| 42 Marion | 14,916,601 | 7,610.56 | 1,959.99 | 7,639.04 | 28.48 | 0.37% | 18.26% | 41,673.99 | 41,896.32 |
| 43 Martin | 6,517,051 | 3,164.96 | 2,059.13 | 3,187.75 | 22.79 | 0.72% | 17.62% | 17,965.10 | 18,106.98 |
| 44 Monroe | 2,901,437 | 1,448.48 | 2,003.09 | 1,453.32 | 4.84 | 0.33% | 17.98% | 8,056.92 | 8,116.39 |
| 45 Nassau | 2,876,771 | 1,750.40 | 1,643.49 | 1,737.19 | (13.21) | -0.75% | 15.70% | 11,145.73 | 11,084.19 |
| 46 Okaloosa | 11,102,772 | 4,750.59 | 2,337.14 | 4,756.43 | 5.84 | 0.12% | 16.16% | 29,396.48 | 29,421.03 |
| 47 Okeechobee | 2,737,080 | 1,415.63 | 1,933.47 | 1,423.76 | 8.13 | 0.57% | 21.59% | 6,555.51 | 6,525.24 |
| 48 Orange | 48,550,053 | 27,138.60 | 1,788.97 | 27,632.50 | 493.90 | 1.82% | 15.16% | 178,958.21 | 183,250.43 |
| 49 Osceola | 14,641,024 | 7,067.48 | 2,071.60 | 7,234.57 | 167.09 | 2.36% | 13.06% | 54,108.40 | 55,740.69 |
| 50 Palm Beach | 63,319,216 | 33,151.99 | 1,909.97 | 33,630.60 | 478.61 | 1.44% | 18.94% | 175,023.30 | 177,306.99 |
| 51 Pasco | 27,340,313 | 11,227.65 | 2,435.09 | 11,125.82 | (101.83) | -0.91% | 17.10% | 65,655.12 | 65,556.64 |
| 52 Pinellas | 42,620,422 | 18,418.45 | 2,314.01 | 18,225.06 | (193.39) | -1.05% | 17.98% | 102,447.94 | 101,300.84 |
| 53 Polk | 33,951,376 | 13,095.82 | 2,592.54 | 12,916.37 | (179.45) | -1.37% | 13.82% | 94,776.18 | 95,445.01 |
| 54 Putnam | 3,350,930 | 2,131.68 | 1,571.97 | 2,139.07 | 7.39 | 0.35% | 19.80% | 10,767.21 | 10,816.71 |
| 55 St. Johns | 9,174,834 | 5,633.97 | 1,628.48 | 5,787.60 | 153.63 | 2.73% | 17.98% | 31,341.98 | 32,186.53 |
| 56 St. Lucie | 15,260,234 | 4,962.63 | 3,075.03 | 5,041.62 | 78.99 | 1.59% | 12.82% | 38,696.03 | 39,674.22 |
| 57 Santa Rosa | 8,353,239 | 3,639.07 | 2,295.43 | 3,584.76 | (54.31) | -1.49% | 14.39% | 25,293.98 | 25,573.37 |
| 58 Sarasota | 20,748,951 | 8,721.70 | 2,379.00 | 8,761.44 | 39.74 | 0.46% | 21.30% | 40,945.38 | 41,159.91 |
| 59 Seminole | 18,432,842 | 10,215.95 | 1,804.32 | 10,186.89 | (29.06) | -0.28% | 15.99% | 63,872.44 | 63,711.14 |
| 60 Sumter | 2,664,349 | 1,095.97 | 2,431.04 | 1,101.34 | 5.37 | 0.49% | 14.46% | 7,581.75 | 7,655.70 |
| 61 Suwannee | 439,298 | 808.28 | 543.50 | 823.30 | 15.02 | 1.86% | 13.66% | 5,918.62 | 5,982.99 |
| 62 Taylor | 976,052 | 416.72 | 2,342.22 | 425.48 | 8.76 | 2.10% | 15.22% | 2,738.37 | 2,702.06 |
| 63 Union | 569,193 | 204.34 | 2,785.52 | 196.71 | (7.63) | -3.73% | 9.30% | 2,198.15 | 2,195.55 |
| 64 Volusia | 22,394,840 | 10,997.42 | 2,036.37 | 10,977.23 | (20.19) | -0.18% | 17.93% | 61,352.12 | 61,487.05 |
| 65 Wakulla | 1,516,233 | 1,004.45 | 1,509.52 | 1,037.49 | 33.04 | 3.29% | 19.87% | 5,053.88 | 5,069.39 |
| 66 Walton | 1,995,596 | 813.25 | 2,453.85 | 830.24 | 16.99 | 2.09% | 10.83% | 7,506.13 | 7,596.98 |
| 67 Washington | 798,612 | 633.86 | 1,259.92 | 635.64 | 1.78 | 0.28% | 18.69% | 3,390.58 | 3,395.53 |
| 68 Washington Special | 1,073,440 | 61.91 | 17,338.72 | 56.91 | (5.00) | -8.08% | 41.90% | 147.76 | 137.76 |
| 69 FAMU Lab School | 11,064 | 10.00 | 1,106.40 | 14.50 | 4.50 | 45.00% | 1.89% | 528.41 | 541.00 |
| 70 FAU - Palm Beach | 82,749 | 53.59 | 1,544.11 | 58.00 | 4.41 | 8.23% | 7.50% | 714.34 | 792.00 |
| 71 FAU - St. Lucie | 126,617 | 133.33 | 949.65 | 135.00 | 1.67 | 1.25% | 9.46% | 1,409.17 | 1,414.00 |
| 72 FSU Lab - Broward | 156,303 | 123.76 | 1,262.95 | 123.76 | 0.00 | 0.00% | 18.17% | 680.98 | 680.98 |
| 73 FSU Lab - Leon | 286,956 | 174.05 | 1,648.70 | 174.05 | 0.00 | 0.00% | 10.24% | 1,700.14 | 1,700.14 |
| 74 UF Lab | 263,245 | 122.68 | 2,145.79 | 123.47 | 0.79 | 0.64% | 10.61% | 1,155.80 | 1,155.00 |
| 75 Virtual School | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 0.00% | 25,000.05 | 30,091.07 |
| State | 943,167,996 | 447,994.77 | 2,097.11 | 450,835.27 | 2,840.50 | 0.07% | 17.04% | 2,663,743.54 | 2,694,617.29 |

2012-13 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation¹ (Page 2)

| District | Total | | 2011-12 | Projected | Maximum Workload FTE | | Workload FTE | Workload Adjustment | ESE | Adjusted |
|--------------------------------|------------|---------|-------------|---------------------|----------------------|---------------------|--------------|---------------------|-------------|-------------|
| | FTE | Percent | ESE | Increase (Decrease) | Districts | Districts | | | Guaranteed | ESE |
| | Change | Change | Allocation | 111, 112 & 113 | > 17.04% Prevalence | < 17.04% Prevalence | | | Allocation | Guaranteed |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- | -10- |
| 1 Alachua | 89.78 | 0.34% | 10,807,719 | (10.30) | 23.63 | 0.00 | (10.30) | (16,020) | 10,791,699 | 10,791,699 |
| 2 Baker | (28.00) | -0.57% | 1,076,937 | 2.62 | 0.00 | 268.39 | 2.62 | 5,494 | 1,082,431 | 1,082,431 |
| 3 Bay | (90.02) | -0.35% | 7,864,730 | (17.05) | 0.00 | 285.65 | (17.05) | (33,232) | 7,831,498 | 7,831,498 |
| 4 Bradford | (38.74) | -1.20% | 1,268,171 | (28.21) | 0.00 | 0.00 | (28.21) | (49,327) | 1,218,844 | 1,218,844 |
| 5 Brevard | 523.90 | 0.74% | 26,520,697 | 223.48 | 103.16 | 0.00 | 103.16 | 216,338 | 26,737,035 | 26,737,035 |
| 6 Broward | 3,601.12 | 1.40% | 84,497,099 | 576.39 | 0.00 | 7,274.92 | 576.39 | 1,208,753 | 85,705,852 | 85,705,852 |
| 7 Calhoun | 29.13 | 1.35% | 768,175 | 14.39 | 6.78 | 0.00 | 6.78 | 14,218 | 782,393 | 782,393 |
| 8 Charlotte | 14.24 | 0.09% | 6,005,970 | (2.39) | 2.68 | 0.00 | (2.39) | (4,822) | 6,001,148 | 6,001,148 |
| 9 Citrus | (28.69) | -0.19% | 6,657,534 | (24.42) | 0.00 | 180.25 | (24.42) | (67,571) | 6,589,963 | 6,589,963 |
| 10 Clay | (0.28) | 0.00% | 11,776,862 | (223.50) | 0.00 | 0.00 | (223.50) | (324,978) | 11,451,884 | 11,451,884 |
| 11 Collier | 427.54 | 1.00% | 19,083,036 | 95.17 | 0.00 | 268.07 | 95.17 | 199,582 | 19,282,618 | 19,282,618 |
| 12 Columbia | 40.09 | 0.41% | 3,822,673 | 22.27 | 7.13 | 0.00 | 7.13 | 14,952 | 3,837,625 | 3,837,625 |
| 13 Miami-Dade | 4,142.39 | 1.19% | 126,550,963 | 119.09 | 732.17 | 0.00 | 119.09 | 249,745 | 126,800,708 | 126,800,708 |
| 14 DeSoto | (64.22) | -1.35% | 2,051,327 | (9.93) | 0.00 | 15.04 | (9.93) | (25,899) | 2,025,428 | 2,025,428 |
| 15 Dixie | 15.31 | 0.77% | 527,711 | 18.94 | 3.65 | 0.00 | 3.65 | 7,654 | 535,365 | 535,365 |
| 16 Duval | 971.86 | 0.77% | 43,926,259 | 145.09 | 0.00 | 1,350.52 | 145.09 | 304,270 | 44,230,529 | 44,230,529 |
| 17 Escambia | 178.68 | 0.45% | 13,761,976 | 37.09 | 33.63 | 0.00 | 33.63 | 70,526 | 13,832,502 | 13,832,502 |
| 18 Flagler | 53.44 | 0.42% | 5,299,804 | (9.59) | 0.00 | 447.70 | (9.59) | (29,035) | 5,270,769 | 5,270,769 |
| 19 Franklin | 44.30 | 3.53% | 472,955 | 11.63 | 7.94 | 0.00 | 7.94 | 16,651 | 489,606 | 489,606 |
| 20 Gadsden | (156.00) | -2.75% | 1,775,738 | (14.26) | 0.00 | 148.29 | (14.26) | (32,037) | 1,743,701 | 1,743,701 |
| 21 Gilchrist | (34.56) | -1.36% | 999,565 | (13.81) | 0.00 | 0.00 | (13.81) | (23,539) | 976,026 | 976,026 |
| 22 Glades | (0.69) | -0.05% | 537,076 | 5.97 | 0.00 | 0.00 | 0.00 | 0 | 537,076 | 537,076 |
| 23 Gulf | (20.55) | -1.08% | 260,040 | (48.21) | 0.00 | 0.00 | (48.21) | (37,216) | 222,824 | 222,824 |
| 24 Hamilton | (21.59) | -1.36% | 508,336 | (1.33) | 0.00 | 62.05 | (1.33) | (3,302) | 505,034 | 505,034 |
| 25 Hardee | 38.41 | 0.75% | 1,817,983 | 8.90 | 0.00 | 221.89 | 8.90 | 18,664 | 1,836,647 | 1,836,647 |
| 26 Hendry | 11.67 | 0.17% | 2,322,369 | (0.19) | 0.00 | 130.08 | (0.19) | (429) | 2,321,940 | 2,321,940 |
| 27 Hernando | 86.51 | 0.38% | 8,774,748 | 20.17 | 0.00 | 785.52 | 20.17 | 42,299 | 8,817,047 | 8,817,047 |
| 28 Highlands | 1.70 | 0.01% | 3,976,120 | (4.05) | 0.00 | 302.82 | (4.05) | (9,297) | 3,966,823 | 3,966,823 |
| 29 Hillsborough | 1,717.11 | 0.88% | 73,115,499 | 492.92 | 324.59 | 0.00 | 324.59 | 680,701 | 73,796,200 | 73,796,200 |
| 30 Holmes | (2.94) | -0.09% | 1,083,717 | (2.06) | 0.00 | 119.84 | (2.06) | (5,196) | 1,078,521 | 1,078,521 |
| 31 Indian River | 14.52 | 0.08% | 5,247,342 | (34.39) | 0.00 | 409.65 | (34.39) | (69,065) | 5,178,277 | 5,178,277 |
| 32 Jackson | (68.81) | -1.02% | 2,324,143 | 1.09 | 0.00 | 127.46 | 1.09 | 2,286 | 2,326,429 | 2,326,429 |
| 33 Jefferson | (12.02) | -1.19% | 548,767 | (3.39) | 0.00 | 0.00 | (3.39) | (10,441) | 538,326 | 538,326 |
| 34 Lafayette | 18.83 | 1.63% | 269,698 | (2.84) | 0.00 | 42.63 | (2.84) | (4,858) | 264,840 | 264,840 |
| 35 Lake | 310.69 | 0.76% | 12,428,145 | 29.15 | 0.00 | 1,581.97 | 29.15 | 61,131 | 12,489,276 | 12,489,276 |
| 36 Lee | 2,044.23 | 2.47% | 35,901,180 | 327.22 | 362.26 | 0.00 | 327.22 | 686,216 | 36,587,396 | 36,587,396 |
| 37 Leon | 558.86 | 1.69% | 16,333,468 | 89.92 | 98.66 | 0.00 | 89.92 | 188,572 | 16,522,040 | 16,522,040 |
| 38 Levy | (8.21) | -0.15% | 2,003,465 | (18.71) | 0.00 | 0.00 | (18.71) | (25,487) | 1,977,978 | 1,977,978 |
| 39 Liberty | 11.85 | 0.83% | 512,608 | (1.95) | 0.00 | 18.81 | (1.95) | (4,442) | 508,166 | 508,166 |
| 40 Madison | (38.03) | -1.44% | 1,239,391 | (13.24) | 0.00 | 0.00 | (13.24) | (28,433) | 1,210,958 | 1,210,958 |
| 41 Manatee | 827.26 | 1.87% | 18,298,307 | 105.13 | 166.70 | 0.00 | 105.13 | 220,469 | 18,518,776 | 18,518,776 |
| 42 Marion | 222.33 | 0.53% | 14,916,601 | 28.48 | 40.34 | 0.00 | 28.48 | 59,726 | 14,976,327 | 14,976,327 |
| 43 Martin | 141.88 | 0.79% | 6,517,051 | 22.79 | 25.00 | 0.00 | 22.79 | 47,793 | 6,564,844 | 6,564,844 |
| 44 Monroe | 59.47 | 0.74% | 2,901,437 | 4.84 | 10.72 | 0.00 | 4.84 | 10,150 | 2,911,587 | 2,911,587 |
| 45 Nassau | (61.54) | -0.55% | 2,876,771 | (13.21) | 0.00 | 138.35 | (13.21) | (21,711) | 2,855,060 | 2,855,060 |
| 46 Okaloosa | 24.55 | 0.08% | 11,102,772 | 5.84 | 0.00 | 262.75 | 5.84 | 12,247 | 11,115,019 | 11,115,019 |
| 47 Okeechobee | (30.27) | -0.46% | 2,737,080 | 8.13 | 0.00 | 0.00 | 0.00 | 0 | 2,737,080 | 2,737,080 |
| 48 Orange | 4,292.22 | 2.40% | 48,550,053 | 493.90 | 0.00 | 4,087.27 | 493.90 | 1,035,763 | 49,585,816 | 49,585,816 |
| 49 Osceola | 1,632.29 | 3.02% | 14,641,024 | 167.09 | 0.00 | 2,430.73 | 167.09 | 350,406 | 14,991,430 | 14,991,430 |
| 50 Palm Beach | 2,283.69 | 1.30% | 63,319,216 | 478.61 | 430.98 | 0.00 | 430.98 | 903,812 | 64,223,028 | 64,223,028 |
| 51 Pasco | (98.48) | -0.15% | 27,340,313 | (101.83) | 0.00 | 0.00 | (101.83) | (247,965) | 27,092,348 | 27,092,348 |
| 52 Pinellas | (1,147.10) | -1.12% | 42,620,422 | (193.39) | 0.00 | 0.00 | (193.39) | (447,506) | 42,172,916 | 42,172,916 |
| 53 Polk | 668.83 | 0.71% | 33,951,376 | (179.45) | 0.00 | 3,168.01 | (179.45) | (465,231) | 33,486,145 | 33,486,145 |
| 54 Putnam | 49.50 | 0.46% | 3,350,930 | 7.39 | 9.81 | 0.00 | 7.39 | 15,498 | 3,366,428 | 3,366,428 |
| 55 St. Johns | 844.55 | 2.69% | 9,174,834 | 153.63 | 151.55 | 0.00 | 151.55 | 317,817 | 9,492,651 | 9,492,651 |
| 56 St. Lucie | 978.19 | 2.53% | 15,260,234 | 78.99 | 0.00 | 1,797.86 | 78.99 | 165,651 | 15,425,885 | 15,425,885 |
| 57 Santa Rosa | 279.39 | 1.10% | 8,353,239 | (54.31) | 0.00 | 718.63 | (54.31) | (124,665) | 8,228,574 | 8,228,574 |
| 58 Sarasota | 214.53 | 0.52% | 20,748,951 | 39.74 | 45.35 | 0.00 | 39.74 | 83,339 | 20,832,290 | 20,832,290 |
| 59 Seminole | (161.30) | -0.25% | 18,432,842 | (29.06) | 0.00 | 640.43 | (29.06) | (52,434) | 18,380,408 | 18,380,408 |
| 60 Sumter | 73.95 | 0.98% | 2,664,349 | 5.37 | 0.00 | 208.56 | 5.37 | 11,261 | 2,675,610 | 2,675,610 |
| 61 Suwannee | 64.37 | 1.09% | 439,298 | 15.02 | 0.00 | 211.22 | 15.02 | 31,499 | 470,797 | 470,797 |
| 62 Taylor | (36.31) | -1.33% | 976,052 | 8.76 | 0.00 | 43.71 | 8.76 | 18,371 | 994,423 | 994,423 |
| 63 Union | (2.60) | -0.12% | 569,193 | (7.63) | 0.00 | 169.78 | (7.63) | (21,254) | 547,939 | 547,939 |
| 64 Volusia | 134.93 | 0.22% | 22,394,840 | (20.19) | 24.19 | 0.00 | (20.19) | (41,114) | 22,353,726 | 22,353,726 |
| 65 Wakulla | 15.51 | 0.31% | 1,516,233 | 33.04 | 3.11 | 0.00 | 3.11 | 6,522 | 1,522,755 | 1,522,755 |
| 66 Walton | 90.85 | 1.21% | 1,995,596 | 16.99 | 0.00 | 481.28 | 16.99 | 35,630 | 2,031,226 | 2,031,226 |
| 67 Washington | 4.95 | 0.15% | 798,612 | 1.78 | 0.95 | 0.00 | 0.95 | 1,992 | 800,604 | 800,604 |
| 68 Washington Special | (10.00) | -6.77% | 1,073,440 | (5.00) | 0.00 | 0.00 | (5.00) | (330,600) | 742,840 | 742,840 |
| 69 FAMU Lab School | 12.59 | 2.38% | 11,064 | 4.50 | 0.00 | 82.19 | 4.50 | 9,437 | 20,501 | 20,501 |
| 70 FAU - Palm Beach | 77.66 | 10.87% | 82,749 | 4.41 | 0.00 | 81.37 | 4.41 | 9,248 | 91,997 | 91,997 |
| 71 FAU - St. Lucie | 4.83 | 0.34% | 126,617 | 1.67 | 0.00 | 107.62 | 1.67 | 3,502 | 130,119 | 130,119 |
| 72 FSU Lab - Broward | 0.00 | 0.00% | 156,303 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 156,303 | 156,303 |
| 73 FSU Lab - Leon | 0.00 | 0.00% | 286,956 | 0.00 | 0.00 | 115.65 | 0.00 | 0 | 286,956 | 286,956 |
| 74 UF Lab | (0.80) | -0.07% | 263,245 | 0.79 | 0.00 | 74.13 | 0.79 | 1,657 | 264,902 | 264,902 |
| 75 Virtual School ² | 5,091.02 | 0.00% | 0 | 0.00 | 0.00 | 5,127.52 | 0.00 | 0 | 0 | 0 |

State 30,873.75 33.43% 943,167,996 2,840.50 2,614.98 33,988.61 2,412.09 4,782,736 947,950,732 947,950,732

1. This allocation is calculated at the beginning of the fiscal year and is not revised during the year.
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2012-13 FEFP Second Calculation
 Virtual Education Contribution

| District | Base | Lab | 0.748 Mills | 0.748 | Reading | Instructional | Total | Total | Total |
|-----------------------|---------------|--------------|---------------|-------------|------------|---------------|---------------|------------|----------|
| | FEFP | School | Discretionary | Mills | | | | | |
| | Funding | Contribution | Local Effort | Compression | | Materials | | FTE | per FTE |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 101,747,476 | 0 | 8,860,085 | 1,091,219 | 1,293,551 | 2,119,021 | 115,111,352 | 26,824.47 | 4,291.28 |
| 2 Baker | 18,090,383 | 0 | 597,987 | 1,209,716 | 324,543 | 369,531 | 20,592,160 | 4,872.78 | 4,225.96 |
| 3 Bay | 96,683,489 | 0 | 10,748,956 | 0 | 1,234,894 | 1,997,309 | 110,664,648 | 25,356.35 | 4,364.38 |
| 4 Bradford | 11,839,693 | 0 | 643,905 | 535,080 | 252,140 | 242,367 | 13,513,185 | 3,178.00 | 4,252.10 |
| 5 Brevard | 282,006,896 | 0 | 19,749,276 | 6,825,224 | 3,381,513 | 5,700,268 | 317,663,177 | 71,633.33 | 4,434.57 |
| 6 Broward | 1,044,784,774 | 0 | 97,997,283 | 0 | 12,216,844 | 20,697,264 | 1,175,696,165 | 261,099.63 | 4,502.86 |
| 7 Calhoun | 7,842,009 | 0 | 318,459 | 491,289 | 205,835 | 173,364 | 9,030,956 | 2,182.73 | 4,137.46 |
| 8 Charlotte | 61,494,143 | 0 | 9,201,228 | 0 | 827,293 | 1,266,109 | 72,788,773 | 16,241.80 | 4,481.57 |
| 9 Citrus | 55,704,002 | 0 | 6,959,313 | 0 | 760,225 | 1,148,250 | 64,571,790 | 15,177.56 | 4,254.42 |
| 10 Clay | 137,260,303 | 0 | 6,458,861 | 6,788,091 | 1,704,899 | 2,751,472 | 154,963,626 | 35,708.00 | 4,339.75 |
| 11 Collier | 173,726,113 | 0 | 43,670,577 | 0 | 2,127,287 | 3,397,022 | 222,920,999 | 43,262.87 | 5,152.71 |
| 12 Columbia | 35,700,959 | 0 | 1,824,581 | 1,791,043 | 528,528 | 752,039 | 40,597,150 | 9,746.11 | 4,165.47 |
| 13 Miami-Dade | 1,380,848,093 | 0 | 93,159,332 | 0 | 16,109,499 | 27,241,294 | 1,517,358,218 | 351,149.67 | 4,321.12 |
| 14 DeSoto | 17,506,030 | 0 | 1,035,547 | 709,474 | 317,774 | 370,901 | 19,939,726 | 4,703.80 | 4,239.07 |
| 15 Dixie | 7,242,257 | 0 | 363,494 | 383,381 | 198,888 | 155,007 | 8,343,027 | 2,013.24 | 4,144.08 |
| 16 Duval | 500,219,947 | 0 | 37,862,535 | 9,218,885 | 5,909,097 | 9,794,103 | 563,004,567 | 126,911.96 | 4,436.18 |
| 17 Escambia | 150,129,332 | 0 | 10,759,721 | 4,181,265 | 1,853,963 | 3,098,340 | 170,022,621 | 40,274.18 | 4,221.63 |
| 18 Flagler | 47,387,457 | 0 | 4,966,750 | 0 | 663,894 | 1,003,613 | 54,021,714 | 12,900.00 | 4,187.73 |
| 19 Franklin | 4,590,170 | 0 | 1,313,468 | 0 | 168,168 | 107,282 | 6,179,088 | 1,298.55 | 4,758.45 |
| 20 Gadsden | 19,835,865 | 0 | 998,723 | 1,044,896 | 344,761 | 425,861 | 22,650,106 | 5,508.73 | 4,111.67 |
| 21 Gilchrist | 9,490,210 | 0 | 464,513 | 465,425 | 224,926 | 201,810 | 10,846,884 | 2,506.73 | 4,327.11 |
| 22 Glades | 5,706,866 | 0 | 410,789 | 153,488 | 181,103 | 114,763 | 6,567,009 | 1,521.04 | 4,317.45 |
| 23 Gulf | 6,829,347 | 0 | 1,009,735 | 0 | 194,105 | 148,287 | 8,181,474 | 1,873.98 | 4,365.83 |
| 24 Hamilton | 5,725,587 | 0 | 550,936 | 29,971 | 181,320 | 120,454 | 6,608,268 | 1,565.87 | 4,220.19 |
| 25 Hardee | 18,932,606 | 0 | 1,134,774 | 769,255 | 334,298 | 403,087 | 21,574,020 | 5,132.47 | 4,203.44 |
| 26 Hendry | 25,606,829 | 0 | 1,260,601 | 1,262,509 | 411,606 | 517,322 | 29,058,867 | 6,801.21 | 4,272.60 |
| 27 Hernando | 84,846,745 | 0 | 5,879,384 | 2,521,590 | 1,097,788 | 1,767,487 | 96,112,994 | 22,645.62 | 4,244.22 |
| 28 Highlands | 43,422,572 | 0 | 3,515,075 | 915,092 | 617,968 | 918,841 | 49,389,548 | 11,941.69 | 4,135.89 |
| 29 Hillsborough | 774,494,362 | 0 | 47,240,992 | 25,918,614 | 9,086,044 | 15,130,834 | 871,870,846 | 197,204.70 | 4,421.15 |
| 30 Holmes | 11,240,235 | 0 | 330,730 | 865,483 | 245,197 | 249,315 | 12,930,960 | 3,224.48 | 4,010.25 |
| 31 Indian River | 68,396,101 | 0 | 9,705,082 | 0 | 907,239 | 1,359,681 | 80,368,103 | 17,737.58 | 4,530.95 |
| 32 Jackson | 24,369,793 | 0 | 1,125,532 | 1,355,050 | 397,278 | 514,710 | 27,762,363 | 6,686.65 | 4,151.91 |
| 33 Jefferson | 3,506,983 | 0 | 427,171 | 0 | 155,622 | 77,370 | 4,167,146 | 995.04 | 4,187.92 |
| 34 Lafayette | 4,093,484 | 0 | 186,094 | 249,965 | 162,415 | 94,638 | 4,786,596 | 1,175.42 | 4,072.24 |
| 35 Lake | 153,290,194 | 0 | 11,753,786 | 3,433,498 | 1,890,575 | 3,222,263 | 173,590,316 | 40,938.33 | 4,240.29 |
| 36 Lee | 335,165,327 | 0 | 40,967,136 | 0 | 3,997,253 | 6,859,812 | 386,989,528 | 84,780.00 | 4,564.63 |
| 37 Leon | 125,610,325 | 0 | 10,395,049 | 2,100,440 | 1,569,957 | 2,698,145 | 142,373,916 | 33,682.49 | 4,226.94 |
| 38 Levy | 20,515,599 | 0 | 1,271,471 | 806,008 | 352,634 | 421,649 | 23,367,361 | 5,600.00 | 4,172.74 |
| 39 Liberty | 5,357,262 | 0 | 169,465 | 361,439 | 177,054 | 112,352 | 6,177,572 | 1,431.10 | 4,316.66 |
| 40 Madison | 8,936,190 | 0 | 485,077 | 478,537 | 218,509 | 199,887 | 10,318,200 | 2,597.50 | 3,972.36 |
| 41 Manatee | 176,024,467 | 0 | 17,914,792 | 0 | 2,153,909 | 3,659,836 | 199,753,004 | 45,061.80 | 4,432.87 |
| 42 Marion | 154,556,979 | 0 | 11,106,082 | 4,436,820 | 1,905,249 | 3,222,682 | 175,227,812 | 41,896.32 | 4,182.42 |
| 43 Martin | 71,623,112 | 0 | 12,881,958 | 0 | 944,617 | 1,492,433 | 86,942,120 | 18,106.98 | 4,801.58 |
| 44 Monroe | 32,059,778 | 0 | 14,013,127 | 0 | 486,351 | 630,699 | 47,189,955 | 8,116.39 | 5,814.16 |
| 45 Nassau | 41,914,178 | 0 | 4,798,233 | 0 | 600,496 | 858,608 | 48,171,515 | 11,084.19 | 4,345.97 |
| 46 Okaloosa | 112,259,185 | 0 | 10,462,528 | 452,201 | 1,415,309 | 2,278,643 | 126,867,866 | 29,421.03 | 4,312.15 |
| 47 Okeechobee | 24,214,886 | 0 | 1,115,898 | 1,304,852 | 395,483 | 495,396 | 27,526,515 | 6,525.24 | 4,218.47 |
| 48 Orange | 731,386,546 | 0 | 62,021,593 | 5,961,136 | 8,586,722 | 14,835,077 | 822,791,074 | 183,250.43 | 4,489.98 |
| 49 Osceola | 214,814,274 | 0 | 12,511,048 | 8,167,683 | 2,603,215 | 4,617,888 | 242,714,108 | 55,740.69 | 4,354.34 |
| 50 Palm Beach | 716,712,739 | 0 | 87,867,692 | 0 | 8,416,754 | 13,894,024 | 826,891,209 | 177,306.99 | 4,663.61 |
| 51 Pasco | 254,499,405 | 0 | 15,197,394 | 9,122,862 | 3,062,891 | 5,018,659 | 286,901,211 | 65,556.64 | 4,376.39 |
| 52 Pinellas | 391,949,463 | 0 | 42,288,516 | 0 | 4,654,989 | 7,940,760 | 446,833,728 | 101,300.84 | 4,410.96 |
| 53 Polk | 363,986,157 | 0 | 18,267,298 | 17,140,969 | 4,331,087 | 7,347,623 | 411,073,134 | 95,445.01 | 4,306.91 |
| 54 Putnam | 39,689,640 | 0 | 2,564,752 | 1,448,033 | 574,729 | 832,914 | 45,110,068 | 10,816.71 | 4,170.41 |
| 55 St. Johns | 122,942,597 | 0 | 13,148,888 | 0 | 1,539,056 | 2,615,744 | 140,246,285 | 32,186.53 | 4,357.30 |
| 56 St. Lucie | 149,720,761 | 0 | 11,250,314 | 3,467,924 | 1,849,230 | 3,220,416 | 169,508,645 | 39,674.22 | 4,272.51 |
| 57 Santa Rosa | 93,032,245 | 0 | 5,857,106 | 3,630,140 | 1,192,602 | 2,113,016 | 105,825,109 | 25,573.37 | 4,138.10 |
| 58 Sarasota | 160,934,245 | 0 | 29,980,845 | 0 | 1,979,117 | 3,166,403 | 196,060,610 | 41,159.91 | 4,763.39 |
| 59 Seminole | 245,068,394 | 0 | 18,814,957 | 4,820,385 | 2,953,651 | 4,797,566 | 276,454,953 | 63,711.14 | 4,339.19 |
| 60 Sumter | 28,214,521 | 0 | 5,559,088 | 0 | 441,812 | 603,643 | 34,819,064 | 7,655.70 | 4,548.12 |
| 61 Suwannee | 21,271,166 | 0 | 1,130,067 | 1,089,502 | 361,386 | 461,367 | 24,313,488 | 5,982.99 | 4,063.77 |
| 62 Taylor | 9,598,005 | 0 | 922,825 | 79,576 | 226,175 | 211,371 | 11,037,925 | 2,702.06 | 4,085.01 |
| 63 Union | 8,003,251 | 0 | 178,683 | 635,831 | 207,702 | 165,357 | 9,190,824 | 2,195.55 | 4,186.11 |
| 64 Volusia | 231,489,284 | 0 | 19,046,716 | 3,763,622 | 2,796,363 | 4,723,802 | 261,819,787 | 61,487.05 | 4,258.13 |
| 65 Wakulla | 18,232,198 | 0 | 869,032 | 1,011,597 | 326,185 | 381,663 | 20,820,675 | 5,069.39 | 4,107.14 |
| 66 Walton | 27,779,586 | 0 | 8,077,257 | 0 | 436,774 | 611,122 | 36,904,739 | 7,596.98 | 4,857.82 |
| 67 Washington | 12,047,793 | 0 | 671,046 | 588,615 | 254,551 | 268,502 | 13,830,507 | 3,395.53 | 4,073.15 |
| 68 Washington Special | 464,819 | 0 | 0 | 0 | 120,384 | 11,439 | 596,642 | 137.76 | 4,331.02 |
| 69 FAMU Lab School | 1,929,695 | 166,963 | 0 | 33,737 | 137,352 | 45,054 | 2,312,801 | 541.00 | 4,275.05 |
| 70 FAU - Palm Beach | 3,046,503 | 426,722 | 0 | 0 | 150,288 | 106,381 | 3,729,894 | 792.00 | 4,709.46 |
| 71 FAU - St. Lucie | 5,407,736 | 400,968 | 0 | 123,598 | 177,638 | 106,158 | 6,216,098 | 1,414.00 | 4,396.11 |
| 72 FSU Lab - Broward | 2,689,638 | 255,592 | 0 | 0 | 146,154 | 51,362 | 3,142,746 | 680.98 | 4,615.03 |
| 73 FSU Lab - Leon | 6,126,165 | 524,697 | 0 | 106,021 | 185,960 | 131,562 | 7,074,405 | 1,700.14 | 4,161.07 |
| 74 UF Lab | 4,246,788 | 381,497 | 0 | 46,985 | 164,191 | 99,565 | 4,939,026 | 1,155.00 | 4,276.21 |
| 75 Virtual School | 110,518,057 | 11,015,438 | 0 | 147,747 | 1,395,141 | 2,706,054 | 125,782,437 | 30,091.07 | 4,180.06 |

State 10,478,630,264 13,171,877 924,291,208 143,535,763 130,000,000 211,665,913 11,901,295,025 2,694,617 4,416.69

2012-13 FEFP Second Calculation
 Virtual Education Contribution

| District | Total Funds per FTE | Virtual Education Unweighted FTE | Virtual Education Preliminary Allocation | Difference to \$5,200 Per FTE | Virtual FTE Multiplied by Difference per FTE |
|-----------------------|---------------------|----------------------------------|--|-------------------------------|--|
| | -1- | -2- | -3- | -4- | -5- |
| 1 Alachua | 4,291.28 | 11.79 | 50,594 | 908.72 | 10,714 |
| 2 Baker | 4,225.96 | 4.51 | 19,059 | 974.04 | 4,393 |
| 3 Bay | 4,364.38 | 124.95 | 545,329 | 835.62 | 104,411 |
| 4 Bradford | 4,252.10 | 10.38 | 44,137 | 947.90 | 9,839 |
| 5 Brevard | 4,434.57 | 134.88 | 598,135 | 765.43 | 103,241 |
| 6 Broward | 4,502.86 | 610.47 | 2,748,861 | 697.14 | 425,583 |
| 7 Calhoun | 4,137.46 | 12.09 | 50,022 | 1,062.54 | 12,846 |
| 8 Charlotte | 4,481.57 | 24.49 | 109,754 | 718.43 | 17,594 |
| 9 Citrus | 4,254.42 | 54.69 | 232,674 | 945.58 | 51,714 |
| 10 Clay | 4,339.75 | 348.49 | 1,512,359 | 860.25 | 299,789 |
| 11 Collier | 5,152.71 | 47.41 | 244,290 | 47.29 | 2,242 |
| 12 Columbia | 4,165.47 | 29.82 | 124,214 | 1,034.53 | 30,850 |
| 13 Miami-Dade | 4,321.12 | 123.58 | 534,004 | 878.88 | 108,612 |
| 14 DeSoto | 4,239.07 | 0.90 | 3,815 | 960.93 | 865 |
| 15 Dixie | 4,144.08 | 4.29 | 17,778 | 1,055.92 | 4,530 |
| 16 Duval | 4,436.18 | 513.51 | 2,278,023 | 763.82 | 392,229 |
| 17 Escambia | 4,221.63 | 266.27 | 1,124,093 | 978.37 | 260,511 |
| 18 Flagler | 4,187.73 | 120.18 | 503,281 | 1,012.27 | 121,655 |
| 19 Franklin | 4,758.45 | 2.04 | 9,707 | 441.55 | 901 |
| 20 Gadsden | 4,111.67 | 12.64 | 51,972 | 1,088.33 | 13,756 |
| 21 Gilchrist | 4,327.11 | 8.47 | 36,651 | 872.89 | 7,393 |
| 22 Glades | 4,317.45 | 1.70 | 7,340 | 882.55 | 1,500 |
| 23 Gulf | 4,365.83 | 0.83 | 3,624 | 834.17 | 692 |
| 24 Hamilton | 4,220.19 | 16.85 | 71,110 | 979.81 | 16,510 |
| 25 Hardee | 4,203.44 | 4.49 | 18,873 | 996.56 | 4,475 |
| 26 Hendry | 4,272.60 | 1.81 | 7,733 | 927.40 | 1,679 |
| 27 Hernando | 4,244.22 | 239.91 | 1,018,231 | 955.78 | 229,301 |
| 28 Highlands | 4,135.89 | 32.95 | 136,278 | 1,064.11 | 35,062 |
| 29 Hillsborough | 4,421.15 | 449.98 | 1,989,429 | 778.85 | 350,467 |
| 30 Holmes | 4,010.25 | 3.16 | 12,672 | 1,189.75 | 3,760 |
| 31 Indian River | 4,530.95 | 28.28 | 128,135 | 669.05 | 18,921 |
| 32 Jackson | 4,151.91 | 14.64 | 60,784 | 1,048.09 | 15,344 |
| 33 Jefferson | 4,187.92 | 9.88 | 41,377 | 1,012.08 | 9,999 |
| 34 Lafayette | 4,072.24 | 6.62 | 26,958 | 1,127.76 | 7,466 |
| 35 Lake | 4,240.29 | 176.32 | 747,648 | 959.71 | 169,216 |
| 36 Lee | 4,564.63 | 179.95 | 821,405 | 635.37 | 114,335 |
| 37 Leon | 4,226.94 | 184.75 | 780,927 | 973.06 | 179,773 |
| 38 Levy | 4,172.74 | 22.14 | 92,384 | 1,027.26 | 22,744 |
| 39 Liberty | 4,316.66 | 5.59 | 24,130 | 883.34 | 4,938 |
| 40 Madison | 3,972.36 | 9.16 | 36,387 | 1,227.64 | 11,245 |
| 41 Manatee | 4,432.87 | 186.16 | 825,223 | 767.13 | 142,809 |
| 42 Marion | 4,182.42 | 186.14 | 778,516 | 1,017.58 | 189,412 |
| 43 Martin | 4,801.58 | 15.01 | 72,072 | 398.42 | 5,980 |
| 44 Monroe | 5,814.16 | 21.55 | 125,295 | 0.00 | 0 |
| 45 Nassau | 4,345.97 | 25.23 | 109,649 | 854.03 | 21,547 |
| 46 Okaloosa | 4,312.15 | 105.64 | 455,536 | 887.85 | 93,792 |
| 47 Okeechobee | 4,218.47 | 0.00 | 0 | 981.53 | 0 |
| 48 Orange | 4,489.98 | 353.96 | 1,589,273 | 710.02 | 251,319 |
| 49 Osceola | 4,354.34 | 195.48 | 851,186 | 845.66 | 165,310 |
| 50 Palm Beach | 4,663.61 | 454.21 | 2,118,258 | 536.39 | 243,634 |
| 51 Pasco | 4,376.39 | 390.22 | 1,707,755 | 823.61 | 321,389 |
| 52 Pinellas | 4,410.96 | 196.56 | 867,018 | 789.04 | 155,094 |
| 53 Polk | 4,306.91 | 429.48 | 1,849,732 | 893.09 | 383,564 |
| 54 Putnam | 4,170.41 | 34.25 | 142,837 | 1,029.59 | 35,263 |
| 55 St. Johns | 4,357.30 | 151.11 | 658,432 | 842.70 | 127,340 |
| 56 St. Lucie | 4,272.51 | 68.48 | 292,581 | 927.49 | 63,515 |
| 57 Santa Rosa | 4,138.10 | 132.45 | 548,091 | 1,061.90 | 140,649 |
| 58 Sarasota | 4,763.39 | 164.47 | 783,435 | 436.61 | 71,809 |
| 59 Seminole | 4,339.19 | 451.46 | 1,958,971 | 860.81 | 388,621 |
| 60 Sumter | 4,548.12 | 26.58 | 120,889 | 651.88 | 17,327 |
| 61 Suwannee | 4,063.77 | 7.24 | 29,422 | 1,136.23 | 8,226 |
| 62 Taylor | 4,085.01 | 13.31 | 54,371 | 1,114.99 | 14,841 |
| 63 Union | 4,186.11 | 1.53 | 6,405 | 1,013.89 | 1,551 |
| 64 Volusia | 4,258.13 | 208.80 | 889,098 | 941.87 | 196,662 |
| 65 Wakulla | 4,107.14 | 5.32 | 21,850 | 1,092.86 | 5,814 |
| 66 Walton | 4,857.82 | 26.56 | 129,024 | 342.18 | 9,088 |
| 67 Washington | 4,073.15 | 8.96 | 36,495 | 1,126.85 | 10,097 |
| 68 Washington Special | 4,331.02 | 0.00 | 0 | 868.98 | 0 |
| 69 FAMU Lab School | 4,275.05 | 0.00 | 0 | 924.95 | 0 |
| 70 FAU - Palm Beach | 4,709.46 | 0.00 | 0 | 490.54 | 0 |
| 71 FAU - St. Lucie | 4,396.11 | 0.00 | 0 | 803.89 | 0 |
| 72 FSU Lab - Broward | 4,615.03 | 0.00 | 0 | 584.97 | 0 |
| 73 FSU Lab - Leon | 4,161.07 | 0.00 | 0 | 1,038.93 | 0 |
| 74 UF Lab | 4,276.21 | 0.16 | 684 | 923.79 | 148 |
| 75 Virtual School | 4,180.06 | 30,091.07 | 125,782,478 | 1,019.94 | 30,691,086 |

State 4,416.69 37,806.25 159,668,753 783.31 36,936,982

2012-13 FEFP Second Calculation
 DJJ Supplemental Allocation

| District | 2012-13 | 2012-13 | \$902.96 x WFTE | District Cost Differential | Grades PK-12 |
|-----------------------|-------------------|-----------------|-----------------------|----------------------------------|---------------------|
| | Grades PK-12 | Grades PK-12 | | | DJJ |
| | Unweighted FTE | Weighted FTE | | | Total Allocation |
| -1- | -2- | -3- | -4- | -5- | |
| 1 Alachua | 164.73 | 167.08 | 150,867 | 0.9754 | 147,156 |
| 2 Baker | 0.00 | 0.00 | 0 | 0.9783 | 0 |
| 3 Bay | 128.54 | 130.14 | 117,511 | 0.9578 | 112,552 |
| 4 Bradford | 0.00 | 0.00 | 0 | 0.9737 | 0 |
| 5 Brevard | 170.20 | 172.42 | 155,688 | 1.0059 | 156,607 |
| 6 Broward | 582.76 | 596.65 | 538,751 | 1.0238 | 551,573 |
| 7 Calhoun | 0.00 | 0.00 | 0 | 0.9244 | 0 |
| 8 Charlotte | 41.25 | 41.69 | 37,644 | 0.9860 | 37,117 |
| 9 Citrus | 125.39 | 127.33 | 114,974 | 0.9520 | 109,455 |
| 10 Clay | 0.00 | 0.00 | 0 | 0.9946 | 0 |
| 11 Collier | 146.54 | 148.47 | 134,062 | 1.0313 | 138,258 |
| 12 Columbia | 0.00 | 0.00 | 0 | 0.9611 | 0 |
| 13 Miami-Dade | 452.26 | 465.17 | 420,030 | 1.0118 | 424,986 |
| 14 DeSoto | 34.95 | 35.55 | 32,100 | 0.9790 | 31,426 |
| 15 Dixie | 0.00 | 0.00 | 0 | 0.9338 | 0 |
| 16 Duval | 382.66 | 395.86 | 357,446 | 1.0135 | 362,272 |
| 17 Escambia | 228.10 | 231.13 | 208,701 | 0.9615 | 200,666 |
| 18 Flagler | 0.00 | 0.00 | 0 | 0.9614 | 0 |
| 19 Franklin | 0.00 | 0.00 | 0 | 0.9257 | 0 |
| 20 Gadsden | 0.00 | 0.00 | 0 | 0.9469 | 0 |
| 21 Gilchrist | 0.00 | 0.00 | 0 | 0.9530 | 0 |
| 22 Glades | 27.88 | 28.37 | 25,617 | 0.9771 | 25,030 |
| 23 Gulf | 0.00 | 0.00 | 0 | 0.9319 | 0 |
| 24 Hamilton | 0.00 | 0.00 | 0 | 0.9322 | 0 |
| 25 Hardee | 0.00 | 0.00 | 0 | 0.9665 | 0 |
| 26 Hendry | 0.00 | 0.00 | 0 | 0.9867 | 0 |
| 27 Hernando | 0.00 | 0.00 | 0 | 0.9755 | 0 |
| 28 Highlands | 0.00 | 0.00 | 0 | 0.9561 | 0 |
| 29 Hillsborough | 613.87 | 621.31 | 561,018 | 1.0127 | 568,143 |
| 30 Holmes | 30.21 | 30.61 | 27,640 | 0.9250 | 25,567 |
| 31 Indian River | 0.00 | 0.00 | 0 | 0.9949 | 0 |
| 32 Jackson | 72.18 | 72.95 | 65,871 | 0.9321 | 61,398 |
| 33 Jefferson | 0.00 | 0.00 | 0 | 0.9329 | 0 |
| 34 Lafayette | 0.00 | 0.00 | 0 | 0.9235 | 0 |
| 35 Lake | 0.00 | 0.00 | 0 | 0.9785 | 0 |
| 36 Lee | 205.31 | 218.62 | 197,405 | 1.0216 | 201,669 |
| 37 Leon | 184.92 | 187.21 | 169,043 | 0.9524 | 160,997 |
| 38 Levy | 0.00 | 0.00 | 0 | 0.9485 | 0 |
| 39 Liberty | 146.11 | 242.22 | 218,715 | 0.9225 | 201,765 |
| 40 Madison | 177.07 | 178.72 | 161,377 | 0.9178 | 148,112 |
| 41 Manatee | 279.24 | 282.71 | 255,276 | 1.0098 | 257,778 |
| 42 Marion | 147.11 | 149.39 | 134,893 | 0.9649 | 130,158 |
| 43 Martin | 31.14 | 31.66 | 28,588 | 0.9956 | 28,462 |
| 44 Monroe | 7.63 | 8.19 | 7,395 | 1.0249 | 7,579 |
| 45 Nassau | 0.00 | 0.00 | 0 | 0.9914 | 0 |
| 46 Okaloosa | 498.93 | 505.16 | 456,139 | 0.9763 | 445,329 |
| 47 Okeechobee | 200.24 | 207.19 | 187,084 | 0.9692 | 181,322 |
| 48 Orange | 528.31 | 541.40 | 488,863 | 1.0064 | 491,992 |
| 49 Osceola | 160.28 | 163.19 | 147,354 | 0.9877 | 145,542 |
| 50 Palm Beach | 289.39 | 294.25 | 265,696 | 1.0335 | 274,597 |
| 51 Pasco | 232.04 | 235.91 | 213,017 | 0.9910 | 211,100 |
| 52 Pinellas | 598.87 | 614.75 | 555,095 | 0.9988 | 554,429 |
| 53 Polk | 400.26 | 405.36 | 366,024 | 0.9881 | 361,668 |
| 54 Putnam | 0.00 | 0.00 | 0 | 0.9643 | 0 |
| 55 St. Johns | 227.73 | 231.52 | 209,053 | 0.9862 | 206,168 |
| 56 St. Lucie | 105.93 | 109.80 | 99,145 | 0.9888 | 98,035 |
| 57 Santa Rosa | 29.31 | 29.62 | 26,746 | 0.9478 | 25,350 |
| 58 Sarasota | 22.22 | 22.63 | 20,434 | 1.0010 | 20,454 |
| 59 Seminole | 0.00 | 0.00 | 0 | 0.9968 | 0 |
| 60 Sumter | 0.00 | 0.00 | 0 | 0.9659 | 0 |
| 61 Suwannee | 0.00 | 0.00 | 0 | 0.9429 | 0 |
| 62 Taylor | 0.00 | 0.00 | 0 | 0.9317 | 0 |
| 63 Union | 28.57 | 28.91 | 26,105 | 0.9650 | 25,191 |
| 64 Volusia | 254.87 | 273.11 | 246,607 | 0.9672 | 238,518 |
| 65 Wakulla | 0.00 | 0.00 | 0 | 0.9365 | 0 |
| 66 Walton | 50.86 | 51.49 | 46,493 | 0.9697 | 45,084 |
| 67 Washington | 0.00 | 0.00 | 0 | 0.9281 | 0 |
| 68 Washington Special | 137.76 | 139.78 | 126,216 | 0.9281 | 117,141 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0 | 0.9524 | 0 |
| 70 FAU - Palm Beach | 0.00 | 0.00 | 0 | 1.0335 | 0 |
| 71 FAU - St. Lucie | 0.00 | 0.00 | 0 | 0.9888 | 0 |
| 72 FSU Lab - Broward | 0.00 | 0.00 | 0 | 1.0238 | 0 |
| 73 FSU Lab - Leon | 0.00 | 0.00 | 0 | 0.9524 | 0 |
| 74 UF Lab | 0.00 | 0.00 | 0 | 0.9754 | 0 |
| 75 Virtual School | 0.00 | 0.00 | 0 | 1.0000 | 0 |

State 8,145.62 8,417.52 7,600,683 7,530,646

| District | 2011-12 School Taxable Value | 2011 Assessment Levels | 2011 Equalization Factors | 2011-12 Unequalized RLE | Equalization Amount | 2012 School Taxable Value | 2012 Millage Rate Adjustment | 2012 Equalized RLE Mills |
|-----------------------|------------------------------|------------------------|---------------------------|-------------------------|---------------------|---------------------------|------------------------------|--------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 12,732,259,477 | 99.3 | 0.001007 | 66,566,290 | 67,032 | 12,338,575,890 | 0.006 | 5.301 |
| 2 Baker | 873,819,016 | 100.8 | (0.013889) | 4,568,466 | (63,451) | 832,758,312 | (0.079) | 5.216 |
| 3 Bay | 15,446,019,322 | 101.8 | (0.023576) | 80,754,260 | (1,903,862) | 14,969,023,807 | (0.132) | 5.163 |
| 4 Bradford | 9,919,001,948 | 96.1 | 0.034339 | 4,804,689 | 164,988 | 896,703,716 | 0.192 | 5.487 |
| 5 Brevard | 27,894,534,249 | 94.5 | 0.051852 | 145,837,088 | 7,561,945 | 27,502,891,297 | 0.286 | 5.581 |
| 6 Broward | 135,621,662,076 | 103.3 | (0.037754) | 709,051,749 | (26,769,540) | 136,471,261,280 | (0.204) | 5.091 |
| 7 Calhoun | 406,551,610 | 96.9 | 0.025800 | 2,125,517 | 54,838 | 443,486,212 | 0.129 | 5.424 |
| 8 Charlotte | 13,610,474,469 | 101.7 | (0.022616) | 71,157,738 | (1,609,303) | 12,813,652,544 | (0.131) | 5.164 |
| 9 Citrus | 10,099,797,626 | 102.4 | (0.029297) | 52,803,358 | (1,546,980) | 9,691,557,319 | (0.166) | 5.129 |
| 10 Clay | 9,218,286,352 | 98.9 | 0.005056 | 48,194,676 | 243,672 | 8,994,626,566 | 0.028 | 5.323 |
| 11 Collier | 60,466,547,431 | 101.8 | (0.023576) | 316,128,785 | (7,453,052) | 60,815,754,454 | (0.128) | 5.167 |
| 12 Columbia | 2,631,448,454 | 102.0 | (0.025490) | 13,757,634 | (350,682) | 2,540,915,774 | (0.144) | 5.151 |
| 13 Miami-Dade | 199,754,278,377 | 98.6 | 0.008114 | 1,044,347,328 | 8,473,834 | 205,595,276,179 | 0.043 | 5.338 |
| 14 DeSoto | 1,500,669,597 | 99.8 | (0.004008) | 7,845,741 | (31,446) | 1,442,104,862 | (0.023) | 5.272 |
| 15 Dixie | 506,460,386 | 98.4 | 0.010163 | 2,647,856 | 26,910 | 506,203,202 | 0.055 | 5.350 |
| 16 Duval | 55,407,938,605 | 101.0 | (0.015842) | 289,681,568 | (4,589,135) | 52,727,461,228 | (0.091) | 5.204 |
| 17 Escambia | 14,871,071,462 | 95.6 | 0.039749 | 77,748,341 | 3,090,419 | 14,984,014,979 | 0.215 | 5.510 |
| 18 Flagler | 7,338,751,372 | 96.9 | 0.025800 | 38,368,166 | 989,899 | 6,916,708,211 | 0.149 | 5.444 |
| 19 Franklin | 1,956,222,283 | 106.3 | (0.064911) | 10,227,443 | (663,874) | 1,829,138,293 | (0.378) | 4.917 |
| 20 Gadsden | 1,504,749,288 | 101.3 | (0.018756) | 7,867,070 | (147,555) | 1,390,824,761 | (0.111) | 5.184 |
| 21 Gilchrist | 669,523,986 | 95.2 | 0.044118 | 3,500,379 | 154,430 | 646,882,228 | 0.249 | 5.544 |
| 22 Glades | 590,000,239 | 100.3 | (0.008973) | 3,084,616 | (27,678) | 572,065,107 | (0.050) | 5.245 |
| 23 Gulf | 1,518,525,191 | 108.0 | (0.079630) | 7,939,093 | (632,190) | 1,406,159,594 | (0.468) | 4.827 |
| 24 Hamilton | 738,869,277 | 92.8 | 0.071121 | 3,862,927 | 274,735 | 767,234,365 | 0.373 | 5.668 |
| 25 Hardee | 1,562,882,679 | 97.4 | 0.020534 | 8,171,001 | 167,783 | 1,580,289,026 | 0.111 | 5.406 |
| 26 Hendry | 1,793,134,780 | 100.3 | (0.008973) | 9,374,796 | (84,120) | 1,755,516,647 | (0.050) | 5.245 |
| 27 Hernando | 8,659,384,533 | 101.8 | (0.023576) | 45,272,648 | (1,067,348) | 8,187,644,911 | (0.136) | 5.159 |
| 28 Highlands | 5,079,371,461 | 101.1 | (0.016815) | 26,555,767 | (446,535) | 4,895,101,655 | (0.095) | 5.200 |
| 29 Hillsborough | 67,503,411,154 | 93.8 | 0.059701 | 352,918,634 | 21,069,595 | 65,787,924,029 | 0.334 | 5.629 |
| 30 Holmes | 465,357,955 | 97.1 | 0.023687 | 2,432,966 | 57,630 | 460,575,011 | 0.130 | 5.425 |
| 31 Indian River | 14,044,332,671 | 97.4 | 0.020534 | 73,426,018 | 1,507,730 | 13,515,321,926 | 0.116 | 5.411 |
| 32 Jackson | 1,591,340,405 | 97.4 | 0.020534 | 8,319,782 | 170,838 | 1,567,418,544 | 0.114 | 5.409 |
| 33 Jefferson | 590,905,224 | 97.2 | 0.022634 | 3,089,347 | 69,924 | 594,878,902 | 0.122 | 5.417 |
| 34 Lafayette | 238,161,015 | 100.0 | (0.006000) | 1,245,144 | (7,471) | 259,154,446 | (0.030) | 5.265 |
| 35 Lake | 17,340,077,717 | 103.4 | (0.038685) | 90,656,701 | (3,507,054) | 16,368,351,124 | (0.223) | 5.072 |
| 36 Lee | 57,489,601,742 | 100.1 | (0.006993) | 300,564,836 | (2,101,850) | 57,050,935,603 | (0.038) | 5.257 |
| 37 Leon | 15,367,228,793 | 98.0 | 0.014286 | 80,342,331 | 1,147,771 | 14,476,171,065 | 0.083 | 5.378 |
| 38 Levy | 1,905,459,745 | 104.2 | (0.046065) | 9,962,048 | (458,902) | 1,770,653,447 | (0.270) | 5.025 |
| 39 Liberty | 247,774,327 | 98.0 | 0.014286 | 1,295,404 | 18,506 | 235,997,721 | 0.082 | 5.377 |
| 40 Madison | 668,052,948 | 93.9 | 0.058573 | 3,492,688 | 204,577 | 675,519,594 | 0.315 | 5.610 |
| 41 Manatee | 25,476,256,567 | 99.1 | 0.003027 | 133,193,946 | 403,178 | 24,948,183,527 | 0.017 | 5.312 |
| 42 Marion | 16,578,302,564 | 97.9 | 0.015322 | 86,674,018 | 1,328,019 | 15,466,357,820 | 0.089 | 5.384 |
| 43 Martin | 18,164,264,439 | 102.3 | (0.028348) | 94,965,681 | (2,692,087) | 17,939,446,382 | (0.156) | 5.139 |
| 44 Monroe | 19,558,392,862 | 102.1 | (0.026445) | 102,254,407 | (2,704,118) | 19,514,715,142 | (0.144) | 5.151 |
| 45 Nassau | 7,089,277,682 | 98.6 | 0.008114 | 37,063,878 | 300,736 | 6,682,031,294 | 0.047 | 5.342 |
| 46 Okaloosa | 14,823,451,571 | 100.8 | (0.013889) | 77,499,377 | (1,076,389) | 14,570,142,514 | (0.077) | 5.218 |
| 47 Okeechobee | 1,575,178,143 | 93.4 | 0.064240 | 8,235,283 | 529,035 | 1,554,002,480 | 0.355 | 5.650 |
| 48 Orange | 86,380,704,654 | 101.0 | (0.015842) | 451,612,145 | (7,154,440) | 86,371,425,332 | (0.086) | 5.209 |
| 49 Osceola | 17,795,381,459 | 103.9 | (0.043311) | 93,037,102 | (4,029,530) | 17,422,916,358 | (0.241) | 5.054 |
| 50 Palm Beach | 132,258,526,057 | 100.1 | (0.006993) | 691,468,736 | (4,835,441) | 133,036,112,620 | (0.038) | 5.257 |
| 51 Pasco | 22,489,604,470 | 103.1 | (0.035887) | 117,579,251 | (4,219,567) | 21,163,929,301 | (0.208) | 5.087 |
| 52 Pinellas | 60,328,895,475 | 95.3 | 0.043022 | 315,409,118 | 13,569,531 | 58,891,093,300 | 0.240 | 5.535 |
| 53 Polk | 26,594,668,442 | 100.4 | (0.009960) | 139,041,182 | (1,384,850) | 25,439,084,096 | (0.057) | 5.238 |
| 54 Putnam | 3,762,777,869 | 99.8 | (0.004008) | 19,672,405 | (78,847) | 3,571,679,991 | (0.023) | 5.272 |
| 55 St. Johns | 18,757,469,550 | 97.1 | 0.023687 | 98,067,052 | 2,322,914 | 18,311,173,953 | 0.132 | 5.427 |
| 56 St. Lucie | 15,875,050,688 | 99.8 | (0.004008) | 82,997,305 | (332,653) | 15,667,215,694 | (0.022) | 5.273 |
| 57 Santa Rosa | 8,325,061,099 | 95.8 | 0.037578 | 43,524,751 | 1,635,573 | 8,156,620,527 | 0.209 | 5.504 |
| 58 Sarasota | 42,034,698,859 | 96.0 | 0.035417 | 219,764,131 | 7,783,386 | 41,751,400,094 | 0.194 | 5.489 |
| 59 Seminole | 26,428,638,398 | 99.5 | (0.001005) | 138,173,150 | (138,864) | 26,201,756,304 | (0.006) | 5.289 |
| 60 Sumter | 7,344,678,043 | 92.6 | 0.073434 | 38,399,152 | 2,819,803 | 7,741,599,989 | 0.379 | 5.674 |
| 61 Suwannee | 1,605,942,616 | 102.0 | (0.025490) | 8,396,125 | (214,017) | 1,573,734,376 | (0.142) | 5.153 |
| 62 Taylor | 1,243,607,128 | 101.3 | (0.018756) | 6,501,777 | (121,947) | 1,285,128,060 | (0.099) | 5.196 |
| 63 Union | 249,230,249 | 95.2 | 0.044118 | 1,303,016 | 57,486 | 248,834,587 | 0.241 | 5.536 |
| 64 Volusia | 26,911,266,380 | 98.1 | 0.013252 | 140,696,406 | 1,864,509 | 26,524,504,827 | 0.073 | 5.368 |
| 65 Wakulla | 1,235,544,557 | 96.9 | 0.025800 | 6,459,625 | 166,658 | 1,210,215,927 | 0.143 | 5.438 |
| 66 Walton | 11,211,810,671 | 92.2 | 0.078091 | 58,617,140 | 4,577,471 | 11,248,408,398 | 0.424 | 5.719 |
| 67 Washington | 924,076,613 | 96.5 | 0.030052 | 4,831,220 | 145,188 | 934,499,895 | 0.162 | 5.457 |
| 68 Washington Special | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 FAU - Palm Beach | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 FAU - St. Lucie | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72 FSU Lab - Broward | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 FSU Lab - Leon | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 UF Lab | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Virtual School | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |

2012-13 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage, and Total

| District | 2012-13 School Taxable Value | Unequalized Required Local Effort | Gross State & Local FEFP | 90% Gross State & Local FEFP | Unequalized RLE Amount Above 90% FEFP | Equalized or Average Millage | Less: Millage to 90% | 2012-13 Adjusted RLE Millage | 2012-13 Total Required Local Effort |
|-----------------------|------------------------------|-----------------------------------|--------------------------|------------------------------|---------------------------------------|------------------------------|----------------------|------------------------------|-------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 12,338,575,890 | 62,790,519 | 130,787,390 | 117,708,651 | 0 | 5.301 | 0.000 | 5.301 | 62,790,519 |
| 2 Baker | 832,758,312 | 4,169,921 | 25,419,876 | 22,877,888 | 0 | 5.216 | 0.000 | 5.216 | 4,169,921 |
| 3 Bay | 14,969,023,087 | 74,193,664 | 120,526,322 | 108,473,690 | 0 | 5.163 | 0.000 | 5.163 | 74,193,664 |
| 4 Bradford | 896,703,716 | 4,723,405 | 16,703,485 | 15,033,137 | 0 | 5.487 | 0.000 | 5.487 | 4,723,405 |
| 5 Brevard | 27,502,891,297 | 147,353,891 | 359,394,258 | 323,454,832 | 0 | 5.581 | 0.000 | 5.581 | 147,353,891 |
| 6 Broward | 136,471,261,280 | 666,984,184 | 1,256,773,963 | 1,131,096,567 | 0 | 5.091 | 0.000 | 5.091 | 666,984,184 |
| 7 Calhoun | 443,486,212 | 2,309,250 | 11,734,984 | 10,561,486 | 0 | 5.424 | 0.000 | 5.424 | 2,309,250 |
| 8 Charlotte | 12,813,652,544 | 63,522,914 | 77,133,328 | 69,419,995 | 0 | 5.164 | 0.000 | 5.164 | 63,522,914 |
| 9 Citrus | 9,691,557,319 | 47,719,678 | 73,431,841 | 66,088,657 | 0 | 5.129 | 0.000 | 5.129 | 47,719,678 |
| 10 Clay | 8,994,626,566 | 45,963,261 | 179,810,793 | 161,829,714 | 0 | 5.323 | 0.000 | 5.323 | 45,963,261 |
| 11 Collier | 60,815,754,454 | 301,665,603 | 215,178,661 | 193,660,795 | 108,004,808 | 5.167 | 1.850 | 3.317 | 193,660,795 |
| 12 Columbia | 2,540,915,774 | 12,564,727 | 49,886,694 | 44,898,025 | 0 | 5.151 | 0.000 | 5.151 | 12,564,727 |
| 13 Miami-Dade | 205,595,276,179 | 1,053,568,881 | 1,707,250,690 | 1,536,525,621 | 0 | 5.338 | 0.000 | 5.338 | 1,053,568,881 |
| 14 DeSoto | 1,442,104,862 | 7,298,666 | 24,162,540 | 21,746,286 | 0 | 5.272 | 0.000 | 5.272 | 7,298,666 |
| 15 Dixie | 506,203,202 | 2,599,860 | 10,575,932 | 9,518,339 | 0 | 5.350 | 0.000 | 5.350 | 2,599,860 |
| 16 Duval | 52,727,461,228 | 263,417,960 | 621,238,319 | 559,114,487 | 0 | 5.204 | 0.000 | 5.204 | 263,417,960 |
| 17 Escambia | 14,984,014,979 | 79,259,446 | 194,304,337 | 174,873,903 | 0 | 5.510 | 0.000 | 5.510 | 79,259,446 |
| 18 Flagler | 6,916,708,211 | 36,148,377 | 62,287,648 | 56,058,883 | 0 | 5.444 | 0.000 | 5.444 | 36,148,377 |
| 19 Franklin | 1,829,138,293 | 8,634,118 | 6,116,681 | 5,505,013 | 3,129,105 | 4.917 | 1.782 | 3.135 | 5,505,013 |
| 20 Gadsden | 1,390,824,761 | 6,921,634 | 28,555,734 | 25,700,161 | 0 | 5.184 | 0.000 | 5.184 | 6,921,634 |
| 21 Gilchrist | 646,882,228 | 3,442,862 | 13,947,276 | 12,552,548 | 0 | 5.544 | 0.000 | 5.544 | 3,442,862 |
| 22 Glades | 572,065,107 | 2,880,462 | 8,029,554 | 7,226,599 | 0 | 5.245 | 0.000 | 5.245 | 2,880,462 |
| 23 Gulf | 1,406,159,594 | 6,516,031 | 9,103,110 | 8,192,799 | 0 | 4.827 | 0.000 | 4.827 | 6,516,031 |
| 24 Hamilton | 767,234,365 | 4,174,737 | 8,102,193 | 7,291,974 | 0 | 5.668 | 0.000 | 5.668 | 4,174,737 |
| 25 Hardee | 1,580,289,026 | 8,201,321 | 25,096,592 | 22,586,933 | 0 | 5.406 | 0.000 | 5.406 | 8,201,321 |
| 26 Hendry | 1,755,516,647 | 8,839,377 | 34,736,615 | 31,262,954 | 0 | 5.245 | 0.000 | 5.245 | 8,839,377 |
| 27 Hernando | 8,187,644,911 | 40,550,458 | 109,701,497 | 98,731,347 | 0 | 5.159 | 0.000 | 5.159 | 40,550,458 |
| 28 Highlands | 4,895,101,655 | 24,436,347 | 57,486,477 | 51,737,829 | 0 | 5.200 | 0.000 | 5.200 | 24,436,347 |
| 29 Hillsborough | 65,787,924,029 | 355,507,415 | 979,844,882 | 881,860,394 | 0 | 5.629 | 0.000 | 5.629 | 355,507,415 |
| 30 Holmes | 460,575,011 | 2,398,675 | 16,946,093 | 15,251,484 | 0 | 5.425 | 0.000 | 5.425 | 2,398,675 |
| 31 Indian River | 13,515,321,926 | 70,206,151 | 83,896,394 | 75,506,755 | 0 | 5.411 | 0.000 | 5.411 | 70,206,151 |
| 32 Jackson | 1,567,418,544 | 8,139,040 | 34,691,051 | 31,221,946 | 0 | 5.409 | 0.000 | 5.409 | 8,139,040 |
| 33 Jefferson | 594,878,902 | 3,093,561 | 5,515,684 | 4,964,116 | 0 | 5.417 | 0.000 | 5.417 | 3,093,561 |
| 34 Lafayette | 259,154,446 | 1,309,870 | 6,041,993 | 5,437,794 | 0 | 5.265 | 0.000 | 5.265 | 1,309,870 |
| 35 Lake | 16,368,351,124 | 79,699,466 | 193,051,345 | 173,746,211 | 0 | 5.072 | 0.000 | 5.072 | 79,699,466 |
| 36 Lee | 57,050,935,603 | 287,920,098 | 422,909,268 | 380,618,341 | 0 | 5.257 | 0.000 | 5.257 | 287,920,098 |
| 37 Leon | 14,476,171,065 | 74,738,734 | 164,535,994 | 148,082,395 | 0 | 5.378 | 0.000 | 5.378 | 74,738,734 |
| 38 Levy | 1,770,653,447 | 8,541,632 | 29,373,064 | 26,435,758 | 0 | 5.025 | 0.000 | 5.025 | 8,541,632 |
| 39 Liberty | 235,997,721 | 1,218,201 | 8,100,341 | 7,290,307 | 0 | 5.377 | 0.000 | 5.377 | 1,218,201 |
| 40 Madison | 675,519,594 | 3,638,078 | 13,352,036 | 12,016,832 | 0 | 5.610 | 0.000 | 5.610 | 3,638,078 |
| 41 Manatee | 24,948,183,527 | 127,223,761 | 217,865,095 | 196,078,586 | 0 | 5.312 | 0.000 | 5.312 | 127,223,761 |
| 42 Marion | 15,466,357,820 | 79,940,036 | 203,299,003 | 182,969,103 | 0 | 5.384 | 0.000 | 5.384 | 79,940,036 |
| 43 Martin | 17,939,446,382 | 88,503,182 | 88,437,725 | 79,593,953 | 8,909,229 | 5.139 | 0.517 | 4.622 | 79,593,953 |
| 44 Monroe | 19,514,715,142 | 96,499,486 | 39,412,675 | 35,471,408 | 61,028,078 | 5.151 | 3.258 | 1.893 | 35,471,408 |
| 45 Nassau | 6,682,031,294 | 34,267,595 | 53,571,642 | 48,214,478 | 0 | 5.342 | 0.000 | 5.342 | 34,267,595 |
| 46 Okaloosa | 14,570,142,514 | 72,985,923 | 142,994,415 | 128,694,974 | 0 | 5.218 | 0.000 | 5.218 | 72,985,923 |
| 47 Okeechobee | 1,554,002,480 | 8,428,909 | 33,406,211 | 30,065,590 | 0 | 5.650 | 0.000 | 5.650 | 8,428,909 |
| 48 Orange | 86,371,425,332 | 431,912,404 | 881,638,486 | 793,474,637 | 0 | 5.209 | 0.000 | 5.209 | 431,912,404 |
| 49 Osceola | 17,422,916,358 | 84,533,203 | 269,019,689 | 242,117,720 | 0 | 5.054 | 0.000 | 5.054 | 84,533,203 |
| 50 Palm Beach | 133,036,112,620 | 671,396,010 | 868,278,019 | 781,450,217 | 0 | 5.257 | 0.000 | 5.257 | 671,396,010 |
| 51 Pasco | 21,163,929,301 | 103,354,472 | 334,464,570 | 301,018,113 | 0 | 5.087 | 0.000 | 5.087 | 103,354,472 |
| 52 Pinellas | 58,891,093,300 | 312,923,713 | 487,206,623 | 438,485,961 | 0 | 5.535 | 0.000 | 5.535 | 312,923,713 |
| 53 Polk | 25,439,084,096 | 127,919,926 | 473,441,803 | 426,097,623 | 0 | 5.238 | 0.000 | 5.238 | 127,919,926 |
| 54 Putnam | 3,571,679,991 | 18,076,701 | 53,753,164 | 48,377,848 | 0 | 5.272 | 0.000 | 5.272 | 18,076,701 |
| 55 St. Johns | 18,311,173,953 | 95,399,751 | 151,838,399 | 136,654,559 | 0 | 5.427 | 0.000 | 5.427 | 95,399,751 |
| 56 St. Lucie | 15,667,215,694 | 79,308,699 | 194,869,959 | 175,382,963 | 0 | 5.273 | 0.000 | 5.273 | 79,308,699 |
| 57 Santa Rosa | 8,156,620,527 | 43,098,278 | 122,246,113 | 110,021,502 | 0 | 5.504 | 0.000 | 5.504 | 43,098,278 |
| 58 Sarasota | 41,751,400,094 | 220,006,498 | 202,974,208 | 182,676,787 | 37,329,711 | 5.489 | 0.931 | 4.558 | 182,676,787 |
| 59 Seminole | 26,201,756,304 | 133,037,846 | 304,547,256 | 274,092,530 | 0 | 5.289 | 0.000 | 5.289 | 133,037,846 |
| 60 Sumter | 7,741,599,989 | 42,168,805 | 34,901,047 | 31,410,942 | 10,757,863 | 5.674 | 1.448 | 4.226 | 31,410,942 |
| 61 Suwannee | 1,573,734,376 | 7,785,075 | 28,400,842 | 25,560,758 | 0 | 5.153 | 0.000 | 5.153 | 7,785,075 |
| 62 Taylor | 1,285,128,060 | 6,410,424 | 13,353,087 | 12,017,778 | 0 | 5.196 | 0.000 | 5.196 | 6,410,424 |
| 63 Union | 248,834,587 | 1,322,446 | 11,638,629 | 10,474,766 | 0 | 5.536 | 0.000 | 5.536 | 1,322,446 |
| 64 Volusia | 26,524,504,827 | 136,688,200 | 295,760,713 | 266,184,642 | 0 | 5.368 | 0.000 | 5.368 | 136,688,200 |
| 65 Wakulla | 1,210,215,927 | 6,317,908 | 25,476,194 | 22,928,575 | 0 | 5.438 | 0.000 | 5.438 | 6,317,908 |
| 66 Walton | 11,248,408,398 | 61,756,462 | 34,347,149 | 30,912,434 | 30,844,028 | 5.719 | 2.856 | 2.863 | 30,912,434 |
| 67 Washington | 934,499,895 | 4,895,583 | 17,452,145 | 15,706,931 | 0 | 5.457 | 0.000 | 5.457 | 4,895,583 |
| 68 Washington Special | 0 | 0 | 1,601,196 | 1,441,076 | 0 | 0 | 0 | 0 | 1,441,076 |
| 69 FAMU Lab School | 0 | 0 | 2,999,412 | 2,699,471 | 0 | 0 | 0 | 0 | 2,699,471 |
| 70 FAU - Palm Beach | 0 | 0 | 4,131,398 | 3,718,258 | 0 | 0 | 0 | 0 | 3,718,258 |
| 71 FAU - St. Lucie | 0 | 0 | 6,857,515 | 6,171,764 | 0 | 0 | 0 | 0 | 6,171,764 |
| 72 FSU Lab - Broward | 0 | 0 | 3,516,623 | 3,164,961 | 0 | 0 | 0 | 0 | 3,164,961 |
| 73 FSU Lab - Leon | 0 | 0 | 8,451,481 | 7,606,333 | 0 | 0 | 0 | 0 | 7,606,333 |
| 74 UF Lab | 0 | 0 | 6,185,281 | 5,566,753 | 0 | 0 | 0 | 0 | 5,566,753 |
| 75 Virtual School | 0 | 0 | 156,473,523 | 140,826,171 | 0 | 0 | 0 | 0 | 140,826,171 |

State 1,373,702,945,899 6,983,423,771 13,170,546,225 11,853,491,611 260,002,822 5.295 6,723,428,746

2012-13 FEFP Second Calculation
 Required Local Effort Taxes

| District | 2012 School Taxable Value | Equalized Required Local Effort Millage Rate | Total Required Local Effort Taxes |
|-----------------------|------------------------------------|---|--|
| -1- | -2- | -3- | |
| 1 Alachua | 12,338,575,890 | 5.301 | 62,790,519 |
| 2 Baker | 832,758,312 | 5.216 | 4,169,921 |
| 3 Bay | 14,969,023,087 | 5.163 | 74,193,664 |
| 4 Bradford | 896,703,716 | 5.487 | 4,723,405 |
| 5 Brevard | 27,502,891,297 | 5.581 | 147,353,891 |
| 6 Broward | 136,471,261,280 | 5.091 | 666,984,184 |
| 7 Calhoun | 443,486,212 | 5.424 | 2,309,250 |
| 8 Charlotte | 12,813,652,544 | 5.164 | 63,522,914 |
| 9 Citrus | 9,691,557,319 | 5.129 | 47,719,678 |
| 10 Clay | 8,994,626,566 | 5.323 | 45,963,261 |
| 11 Collier | 60,815,754,454 | 3.317 | 193,656,823 |
| 12 Columbia | 2,540,915,774 | 5.151 | 12,564,727 |
| 13 Miami-Dade | 205,595,276,179 | 5.338 | 1,053,568,881 |
| 14 DeSoto | 1,442,104,862 | 5.272 | 7,298,666 |
| 15 Dixie | 506,203,202 | 5.350 | 2,599,860 |
| 16 Duval | 52,727,461,228 | 5.204 | 263,417,960 |
| 17 Escambia | 14,984,014,979 | 5.510 | 79,259,446 |
| 18 Flagler | 6,916,708,211 | 5.444 | 36,148,377 |
| 19 Franklin | 1,829,138,293 | 3.135 | 5,504,975 |
| 20 Gadsden | 1,390,824,761 | 5.184 | 6,921,634 |
| 21 Gilchrist | 646,882,228 | 5.544 | 3,442,862 |
| 22 Glades | 572,065,107 | 5.245 | 2,880,462 |
| 23 Gulf | 1,406,159,594 | 4.827 | 6,516,031 |
| 24 Hamilton | 767,234,365 | 5.668 | 4,174,737 |
| 25 Hardee | 1,580,289,026 | 5.406 | 8,201,321 |
| 26 Hendry | 1,755,516,647 | 5.245 | 8,839,377 |
| 27 Hernando | 8,187,644,911 | 5.159 | 40,550,458 |
| 28 Highlands | 4,895,101,655 | 5.200 | 24,436,347 |
| 29 Hillsborough | 65,787,924,029 | 5.629 | 355,507,415 |
| 30 Holmes | 460,575,011 | 5.425 | 2,398,675 |
| 31 Indian River | 13,515,321,926 | 5.411 | 70,206,151 |
| 32 Jackson | 1,567,418,544 | 5.409 | 8,139,040 |
| 33 Jefferson | 594,878,902 | 5.417 | 3,093,561 |
| 34 Lafayette | 259,154,446 | 5.265 | 1,309,870 |
| 35 Lake | 16,368,351,124 | 5.072 | 79,699,466 |
| 36 Lee | 57,050,935,603 | 5.257 | 287,920,098 |
| 37 Leon | 14,476,171,065 | 5.378 | 74,738,734 |
| 38 Levy | 1,770,653,447 | 5.025 | 8,541,632 |
| 39 Liberty | 235,997,721 | 5.377 | 1,218,201 |
| 40 Madison | 675,519,594 | 5.610 | 3,638,078 |
| 41 Manatee | 24,948,183,527 | 5.312 | 127,223,761 |
| 42 Marion | 15,466,357,820 | 5.384 | 79,940,036 |
| 43 Martin | 17,939,446,382 | 4.622 | 79,599,476 |
| 44 Monroe | 19,514,715,142 | 1.893 | 35,463,702 |
| 45 Nassau | 6,682,031,294 | 5.342 | 34,267,595 |
| 46 Okaloosa | 14,570,142,514 | 5.218 | 72,985,923 |
| 47 Okeechobee | 1,554,002,480 | 5.650 | 8,428,909 |
| 48 Orange | 86,371,425,332 | 5.209 | 431,912,404 |
| 49 Osceola | 17,422,916,358 | 5.054 | 84,533,203 |
| 50 Palm Beach | 133,036,112,620 | 5.257 | 671,396,010 |
| 51 Pasco | 21,163,929,301 | 5.087 | 103,354,472 |
| 52 Pinellas | 58,891,093,300 | 5.535 | 312,923,713 |
| 53 Polk | 25,439,084,096 | 5.238 | 127,919,926 |
| 54 Putnam | 3,571,679,991 | 5.272 | 18,076,701 |
| 55 St. Johns | 18,311,173,953 | 5.427 | 95,399,751 |
| 56 St. Lucie | 15,667,215,694 | 5.273 | 79,308,699 |
| 57 Santa Rosa | 8,156,620,527 | 5.504 | 43,098,278 |
| 58 Sarasota | 41,751,400,094 | 4.558 | 182,690,766 |
| 59 Seminole | 26,201,756,304 | 5.289 | 133,037,846 |
| 60 Sumter | 7,741,599,989 | 4.226 | 31,407,361 |
| 61 Suwannee | 1,573,734,376 | 5.153 | 7,785,075 |
| 62 Taylor | 1,285,128,060 | 5.196 | 6,410,424 |
| 63 Union | 248,834,587 | 5.536 | 1,322,446 |
| 64 Volusia | 26,524,504,827 | 5.368 | 136,688,200 |
| 65 Wakulla | 1,210,215,927 | 5.438 | 6,317,908 |
| 66 Walton | 11,248,408,398 | 2.863 | 30,916,026 |
| 67 Washington | 934,499,895 | 5.457 | 4,895,583 |
| 68 Washington Special | 0 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 0.000 | 0 |
| 70 FAU - Palm Beach | 0 | 0.000 | 0 |
| 71 FAU - St. Lucie | 0 | 0.000 | 0 |
| 72 FSU Lab - Broward | 0 | 0.000 | 0 |
| 73 FSU Lab - Leon | 0 | 0.000 | 0 |
| 74 UF Lab | 0 | 0.000 | 0 |
| 75 Virtual School | 0 | 0.000 | 0 |

State 1,373,702,945,899 5.295 6,723,428,746

2012-13 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

| District | 2009 | 2010 | 2011 | Three Year | Three Year | Add | District |
|-----------------------|--------|--------|--------|------------|------------|--------|----------|
| | FPLI | FPLI | FPLI | Average | Average | | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 95.90 | 97.33 | 97.53 | 96.92 | 77.54 | 97.54 | 0.9754 |
| 2 Baker | 97.48 | 97.16 | 97.23 | 97.29 | 77.83 | 97.83 | 0.9783 |
| 3 Bay | 93.79 | 95.57 | 94.81 | 94.72 | 75.78 | 95.78 | 0.9578 |
| 4 Bradford | 96.91 | 96.55 | 96.66 | 96.71 | 77.37 | 97.37 | 0.9737 |
| 5 Brevard | 100.00 | 101.02 | 101.18 | 100.73 | 80.59 | 100.59 | 1.0059 |
| 6 Broward | 103.15 | 102.76 | 103.01 | 102.97 | 82.38 | 102.38 | 1.0238 |
| 7 Calhoun | 89.66 | 91.36 | 90.63 | 90.55 | 72.44 | 92.44 | 0.9244 |
| 8 Charlotte | 97.25 | 98.72 | 98.78 | 98.25 | 78.60 | 98.60 | 0.9860 |
| 9 Citrus | 93.86 | 94.10 | 94.04 | 94.00 | 75.20 | 95.20 | 0.9520 |
| 10 Clay | 99.54 | 99.17 | 99.28 | 99.33 | 79.46 | 99.46 | 0.9946 |
| 11 Collier | 107.37 | 102.46 | 101.91 | 103.91 | 83.13 | 103.13 | 1.0313 |
| 12 Columbia | 93.88 | 96.07 | 95.48 | 95.14 | 76.11 | 96.11 | 0.9611 |
| 13 Miami-Dade | 101.18 | 101.53 | 101.73 | 101.48 | 81.18 | 101.18 | 1.0118 |
| 14 DeSoto | 97.91 | 97.08 | 97.14 | 97.38 | 77.90 | 97.90 | 0.9790 |
| 15 Dixie | 90.63 | 92.36 | 92.17 | 91.72 | 73.38 | 93.38 | 0.9338 |
| 16 Duval | 101.90 | 101.52 | 101.64 | 101.69 | 81.35 | 101.35 | 1.0135 |
| 17 Escambia | 94.56 | 95.63 | 95.36 | 95.18 | 76.15 | 96.15 | 0.9615 |
| 18 Flagler | 94.44 | 96.16 | 94.94 | 95.18 | 76.14 | 96.14 | 0.9614 |
| 19 Franklin | 88.36 | 91.84 | 91.92 | 90.71 | 72.57 | 92.57 | 0.9257 |
| 20 Gadsden | 92.29 | 94.05 | 93.74 | 93.36 | 74.69 | 94.69 | 0.9469 |
| 21 Gilchrist | 92.73 | 95.36 | 94.30 | 94.13 | 75.30 | 95.30 | 0.9530 |
| 22 Glades | 99.11 | 96.12 | 96.18 | 97.14 | 77.71 | 97.71 | 0.9771 |
| 23 Gulf | 90.34 | 92.06 | 92.08 | 91.49 | 73.19 | 93.19 | 0.9319 |
| 24 Hamilton | 91.54 | 91.73 | 91.31 | 91.53 | 73.22 | 93.22 | 0.9322 |
| 25 Hardee | 95.53 | 95.70 | 96.21 | 95.81 | 76.65 | 96.65 | 0.9665 |
| 26 Hendry | 100.85 | 97.05 | 97.11 | 98.34 | 78.67 | 98.67 | 0.9867 |
| 27 Hernando | 96.92 | 96.90 | 97.00 | 96.94 | 77.55 | 97.55 | 0.9755 |
| 28 Highlands | 95.39 | 94.04 | 94.09 | 94.51 | 75.61 | 95.61 | 0.9561 |
| 29 Hillsborough | 101.57 | 101.55 | 101.65 | 101.59 | 81.27 | 101.27 | 1.0127 |
| 30 Holmes | 89.81 | 91.04 | 91.04 | 90.63 | 72.50 | 92.50 | 0.9250 |
| 31 Indian River | 100.45 | 98.98 | 98.67 | 99.37 | 79.49 | 99.49 | 0.9949 |
| 32 Jackson | 89.87 | 92.26 | 92.39 | 91.51 | 73.21 | 93.21 | 0.9321 |
| 33 Jefferson | 90.97 | 92.50 | 91.38 | 91.62 | 73.29 | 93.29 | 0.9329 |
| 34 Lafayette | 89.62 | 90.96 | 90.75 | 90.44 | 72.35 | 92.35 | 0.9235 |
| 35 Lake | 97.51 | 97.49 | 96.95 | 97.32 | 77.85 | 97.85 | 0.9785 |
| 36 Lee | 102.83 | 102.61 | 102.67 | 102.70 | 82.16 | 102.16 | 1.0216 |
| 37 Leon | 93.68 | 94.39 | 94.08 | 94.05 | 75.24 | 95.24 | 0.9524 |
| 38 Levy | 92.58 | 93.96 | 94.15 | 93.56 | 74.85 | 94.85 | 0.9485 |
| 39 Liberty | 88.78 | 91.29 | 90.86 | 90.31 | 72.25 | 92.25 | 0.9225 |
| 40 Madison | 88.23 | 90.82 | 90.13 | 89.73 | 71.78 | 91.78 | 0.9178 |
| 41 Manatee | 100.19 | 101.48 | 102.02 | 101.23 | 80.98 | 100.98 | 1.0098 |
| 42 Marion | 94.71 | 96.28 | 95.83 | 95.61 | 76.49 | 96.49 | 0.9649 |
| 43 Martin | 99.88 | 99.16 | 99.30 | 99.45 | 79.56 | 99.56 | 0.9956 |
| 44 Monroe | 102.15 | 103.16 | 104.03 | 103.11 | 82.49 | 102.49 | 1.0249 |
| 45 Nassau | 99.13 | 98.76 | 98.88 | 98.92 | 79.14 | 99.14 | 0.9914 |
| 46 Okaloosa | 96.16 | 97.49 | 97.48 | 97.04 | 77.63 | 97.63 | 0.9763 |
| 47 Okeechobee | 96.88 | 96.01 | 95.55 | 96.15 | 76.92 | 96.92 | 0.9692 |
| 48 Orange | 101.00 | 100.98 | 100.42 | 100.80 | 80.64 | 100.64 | 1.0064 |
| 49 Osceola | 98.66 | 98.64 | 98.10 | 98.47 | 78.77 | 98.77 | 0.9877 |
| 50 Palm Beach | 105.23 | 103.55 | 103.78 | 104.19 | 83.35 | 103.35 | 1.0335 |
| 51 Pasco | 98.86 | 98.84 | 98.93 | 98.88 | 79.10 | 99.10 | 0.9910 |
| 52 Pinellas | 100.05 | 99.60 | 99.89 | 99.85 | 79.88 | 99.88 | 0.9988 |
| 53 Polk | 98.07 | 98.98 | 98.48 | 98.51 | 78.81 | 98.81 | 0.9881 |
| 54 Putnam | 95.74 | 95.39 | 95.50 | 95.54 | 76.43 | 96.43 | 0.9643 |
| 55 St. Johns | 98.48 | 98.11 | 98.23 | 98.27 | 78.62 | 98.62 | 0.9862 |
| 56 St. Lucie | 98.60 | 99.06 | 98.15 | 98.60 | 78.88 | 98.88 | 0.9888 |
| 57 Santa Rosa | 92.44 | 93.99 | 93.98 | 93.47 | 74.78 | 94.78 | 0.9478 |
| 58 Sarasota | 101.21 | 99.49 | 99.66 | 100.12 | 80.10 | 100.10 | 1.0010 |
| 59 Seminole | 99.81 | 99.64 | 99.35 | 99.60 | 79.68 | 99.68 | 0.9968 |
| 60 Sumter | 95.34 | 96.39 | 95.49 | 95.74 | 76.59 | 96.59 | 0.9659 |
| 61 Suwannee | 91.48 | 93.32 | 93.78 | 92.86 | 74.29 | 94.29 | 0.9429 |
| 62 Taylor | 89.23 | 92.85 | 92.32 | 91.47 | 73.17 | 93.17 | 0.9317 |
| 63 Union | 95.83 | 95.47 | 95.58 | 95.63 | 76.50 | 96.50 | 0.9650 |
| 64 Volusia | 95.39 | 96.13 | 96.19 | 95.90 | 76.72 | 96.72 | 0.9672 |
| 65 Wakulla | 91.27 | 91.96 | 92.94 | 92.06 | 73.65 | 93.65 | 0.9365 |
| 66 Walton | 93.84 | 97.46 | 97.33 | 96.21 | 76.97 | 96.97 | 0.9697 |
| 67 Washington | 90.12 | 91.83 | 91.10 | 91.02 | 72.81 | 92.81 | 0.9281 |
| 68 Washington Special | 90.12 | 91.83 | 91.10 | 91.02 | 72.81 | 92.81 | 0.9281 |
| 69 FAMU Lab School | 93.68 | 94.39 | 94.08 | 94.05 | 75.24 | 95.24 | 0.9524 |
| 70 FAU - Palm Beach | 105.23 | 103.55 | 103.78 | 104.19 | 83.35 | 103.35 | 1.0335 |
| 71 FAU - St. Lucie | 98.60 | 99.06 | 98.15 | 98.60 | 78.88 | 98.88 | 0.9888 |
| 72 FSU Lab - Broward | 103.15 | 102.76 | 103.01 | 102.97 | 82.38 | 102.38 | 1.0238 |
| 73 FSU Lab - Leon | 93.68 | 94.39 | 94.08 | 94.05 | 75.24 | 95.24 | 0.9524 |
| 74 UF Lab | 95.90 | 97.33 | 97.53 | 96.92 | 77.54 | 97.54 | 0.9754 |
| 75 Virtual School | 100.00 | 100.00 | 100.00 | 100.00 | 80.00 | 100.00 | 1.0000 |

| Program Name | Program Number | Program Cost Factor |
|--|----------------|---------------------|
| 1 Basic Programs | | |
| Basic Education Grades K-3 | 101 | 1.117 |
| Basic Education Grades 4-8 | 102 | 1.000 |
| Basic Education Grades 9-12 | 103 | 1.020 |
| 2 Special Programs for At-Risk Students | | |
| ESOL/ Intensive English Grades K-3 | 130 | 1.167 |
| 3 Special Programs for Exceptional Students | | |
| ESE Support Level IV | 254 | 3.524 |
| ESE Support Level V | 255 | 5.044 |
| 4 Special Programs for Career Education (9-12) | | |
| Career Education Grades 9-12 | 300 | 0.999 |