

2012-13 FEFP Second Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-7-	-8-	-9-	-10-	-11-	Total
1 Alachua	6,733.16	6,293.02	5,829.50	1,988.84	3,599.90	1,515.59	25,960.01	353.93	90.78	28.90	390.85	864.46	26,824.47
2 Baker	1,407.58	1,712.89	813.39	227.47	196.37	163.15	4,520.85	5.22	19.63	1.79	325.29	351.93	4,872.78
3 Bay	6,776.98	7,705.48	5,441.28	1,479.62	1,690.90	847.50	23,941.76	323.31	427.81	73.20	590.27	1,414.59	25,356.35
4 Bradford	971.95	892.78	485.33	203.92	331.62	193.01	3,078.61	1.02	19.99	0.95	77.43	99.39	3,178.00
5 Brevard	16,522.62	19,677.15	15,268.63	4,531.86	6,929.88	4,476.83	67,406.97	1,464.78	845.40	135.23	1,780.95	4,226.36	71,633.33
6 Broward	57,361.97	75,686.77	57,474.85	11,324.79	18,695.95	11,622.16	232,166.49	19,162.22	2,315.92	524.28	6,930.72	28,933.14	261,099.63
7 Calhoun	549.91	626.39	400.89	229.66	172.96	136.73	2,116.54	7.47	24.39	2.39	31.94	66.19	2,182.73
8 Charlotte	3,628.06	4,707.50	4,028.88	840.79	1,240.64	892.86	15,338.73	171.56	146.36	11.25	573.90	903.07	16,241.80
9 Citrus	3,942.46	4,456.04	3,522.30	664.95	1,111.58	642.15	14,339.48	93.66	130.64	12.13	601.65	838.08	15,177.56
10 Clay	7,629.24	9,912.05	8,540.47	2,675.70	3,690.39	1,623.28	34,071.13	348.87	225.00	55.00	1,008.00	1,636.87	35,708.00
11 Collier	8,217.16	11,864.19	8,979.56	1,967.08	3,735.30	2,614.49	37,377.78	4,900.48	267.23	118.57	598.81	5,885.09	43,262.87
12 Columbia	2,797.64	3,046.37	1,724.95	608.99	747.55	408.27	9,333.77	51.62	39.75	9.10	311.87	412.34	9,746.11
13 Miami-Dade	63,941.88	90,096.10	63,291.17	16,880.19	33,165.89	23,642.11	291,017.34	48,660.02	2,224.07	326.60	8,921.64	60,132.33	351,149.67
14 DeSoto	1,090.31	1,414.47	768.50	320.47	317.07	179.52	4,090.34	459.07	4.38	2.30	147.71	613.46	4,703.80
15 Dixie	481.68	571.47	377.89	274.48	166.02	99.15	1,970.69	0.00	10.61	4.36	27.58	42.55	2,013.24
16 Duval	35,871.02	37,099.74	26,386.32	6,456.89	9,144.38	5,770.31	120,728.66	3,378.60	799.72	341.93	1,663.05	6,183.30	126,911.96
17 Escambia	10,952.27	11,779.40	7,418.14	2,768.71	3,303.67	2,208.01	38,430.20	283.55	178.96	176.21	1,205.26	1,843.98	40,274.18
18 Flagler	3,401.47	4,050.69	2,817.23	536.00	750.80	561.75	12,117.94	220.76	41.92	26.98	492.40	782.06	12,900.00
19 Franklin	389.31	399.36	230.20	81.12	92.03	66.33	1,258.35	9.18	4.30	1.44	25.28	40.20	1,298.55
20 Gadsden	1,604.45	1,800.00	905.00	291.97	300.98	205.38	5,107.78	249.16	9.79	6.60	135.40	400.95	5,508.73
21 Gilchrist	615.71	672.29	429.04	159.66	271.20	205.95	2,353.85	26.33	49.21	8.86	68.48	152.88	2,506.73
22 Glades	449.34	537.26	138.85	120.42	95.57	60.34	1,401.78	74.35	6.38	2.30	36.23	119.26	1,521.04
23 Gulf	470.00	604.00	430.00	69.00	136.00	125.00	1,834.00	0.00	22.00	9.00	8.98	39.98	1,873.98
24 Hamilton	423.96	540.49	274.65	106.25	68.54	32.20	1,446.09	62.80	17.14	6.47	33.37	119.78	1,565.87
25 Hardee	1,344.01	1,625.02	892.18	173.89	306.86	223.37	4,565.33	418.50	19.36	1.83	127.45	512.47	5,132.47
26 Hendry	1,518.02	2,006.68	1,311.57	340.50	437.68	250.98	5,865.43	634.77	18.42	4.62	277.97	935.78	6,801.21
27 Hernando	5,765.20	7,266.29	4,917.90	992.05	1,267.48	980.01	21,188.93	422.91	139.79	48.00	845.99	1,456.69	22,645.62
28 Highlands	3,161.58	3,750.01	2,405.26	460.43	782.62	592.21	11,152.11	497.14	34.04	16.39	242.01	789.58	11,941.69
29 Hillsborough	42,501.24	54,614.47	40,284.05	12,648.71	17,562.54	7,186.73	174,797.74	15,265.80	1,147.88	250.40	5,742.88	22,406.96	197,204.70
30 Holmes	933.86	1,079.65	725.71	157.93	171.58	98.04	3,166.77	0.00	5.72	1.11	50.88	57.71	3,224.48
31 Indian River	4,150.00	5,251.00	3,759.36	739.00	1,261.00	949.00	16,109.41	925.00	100.00	43.14	560.03	1,628.17	17,737.58
32 Jackson	1,784.32	2,150.56	1,255.01	408.16	402.07	222.92	6,223.04	45.11	95.60	17.56	305.34	463.61	6,686.65
33 Jefferson	315.01	317.87	156.00	71.15	68.24	37.99	966.26	2.65	0.00	1.01	25.12	28.78	995.04
34 Lafayette	317.02	386.56	226.51	80.09	50.05	29.68	1,089.91	40.09	1.00	0.00	44.42	85.51	1,175.42
35 Lake	10,887.48	13,073.30	8,298.81	1,647.03	2,361.01	1,705.35	37,972.98	1,135.81	240.26	29.78	1,559.50	2,965.35	40,938.33
36 Lee	20,716.14	23,908.75	16,416.96	4,561.28	7,220.79	5,012.01	77,835.93	3,780.13	596.33	114.90	2,452.71	6,944.07	84,780.00
37 Leon	8,960.32	10,006.64	7,143.69	2,496.74	2,392.79	1,459.19	32,459.37	342.14	314.06	76.17	490.75	1,223.12	33,682.49
38 Levy	1,419.02	1,469.90	1,017.25	438.84	647.85	408.39	5,401.25	103.67	12.12	1.77	81.19	198.75	5,600.00
39 Liberty	382.10	435.33	302.89	74.82	66.02	82.75	1,343.91	4.76	45.03	3.27	34.13	87.19	1,431.10
40 Madison	654.12	689.43	498.17	245.82	191.12	148.44	2,427.10	4.83	0.00	0.11	165.46	170.40	2,597.50
41 Manatee	9,869.15	12,590.10	8,427.48	2,909.85	4,316.55	2,443.15	40,556.28	3,050.05	344.28	35.47	1,075.72	4,505.52	45,061.80
42 Marion	10,218.42	12,152.88	8,808.59	2,326.38	3,556.06	2,287.86	39,350.19	989.73	207.82	17.68	1,330.90	2,546.13	41,896.32
43 Martin	3,537.17	4,790.34	4,495.32	985.06	1,490.70	715.41	16,014.00	1,373.33	189.41	60.89	469.35	2,092.98	18,106.98
44 Monroe	2,041.23	2,239.69	1,586.38	399.95	665.56	526.87	7,459.68	471.93	44.11	3.00	137.67	656.71	8,116.39
45 Nassau	2,715.67	3,539.34	2,589.99	614.17	759.45	446.75	10,665.37	61.48	44.24	13.00	300.10	418.82	11,084.19
46 Okaloosa	7,695.38	8,706.47	6,235.98	1,504.41	2,109.54	1,504.96	27,756.74	480.48	205.32	72.51	905.98	1,664.29	29,421.03
47 Okeechobee	1,283.39	1,705.45	1,128.80	395.15	626.04	467.88	5,606.71	671.50	25.90	5.12	216.01	918.53	6,525.24
48 Orange	39,511.54	49,220.61	36,821.13	6,559.23	14,039.27	10,537.06	156,688.84	20,067.79	2,351.68	538.65	3,603.47	26,561.59	183,250.43
49 Osceola	10,912.73	15,852.40	12,018.78	1,859.52	3,217.99	2,436.68	46,298.10	7,708.81	471.27	90.50	1,172.01	9,442.59	55,740.69
50 Palm Beach	35,294.23	47,450.98	39,244.81	11,105.84	15,383.11	7,148.50	155,627.47	15,114.44	1,180.05	349.67	5,035.36	21,679.52	177,306.99
51 Pasco	16,268.48	19,348.63	13,521.08	2,724.71	5,488.68	4,010.02	61,361.60	1,877.63	625.31	269.40	1,422.70	4,195.04	65,561.64
52 Pinellas	23,635.92	28,009.96	23,926.86	5,680.51	8,886.20	3,659.14	93,798.59	3,456.33	816.31	134.73	3,094.88	7,502.25	101,300.84
53 Polk	23,205.64	28,133.51	18,571.25	3,662.92	5,850.41	4,728.27	84,152.00	7,686.67	379.44	248.54	2,978.36	11,293.01	95,445.01
54 Putnam	2,845.52	3,096.80	1,866.32	713.75	921.37	607.96	10,051.72	462.02	23.22	12.68	267.07	764.99	10,816.71
55 St. Johns	7,757.71	9,357.35	8,091.82	1,621.82	3,013.48	1,152.30	30,994.48	164.05	200.99	37.74	789.27	1,192.05	32,186.53
56 St. Lucie	9,954.82	12,100.32	8,332.43	1,370.03	2,396.35	1,618.02	35,771.97	2,325.60	144.28	20.96	1,411.41	3,902.25	39,674.22
57 Santa Rosa	6,388.49	8,204.10	6,414.08	1,284.00	1,690.00	658.00	24,638.67	132.53	165.89	38.83	597.45	934.70	25,573.37
58 Sarasota	8,980.87	10,607.41	8,268.11	2,489.93	4,797.65	2,590.69	37,734.66	1,782.54	467.19	74.05	1,101.47	3,425.25	41,159.91
59 Seminole	14,803.25	18,769.12	14,944.66	2,786.44	5,227.05	3,282.40	59,812.92	1,717.97	324.63	52.62	1,803.00	3,898.22	63,711.14
60 Sumter	1,970.66	2,431.57	1,483.51	410.01	433.23	328.70	7,057.68	224.56	39.17	5.88	328.41	598.02	7,655.70
61 Suwannee	1,614.20	1,996.98	1,122.29	260.57	380.10	214.12	5,588.26	185.94	4.19	2.06	202.54	394.73	5,982.99
62 Taylor	794.41	873.74	570.35	198.72	129.82	99.37	2,666.41	0.00	9.52	2.02	24.11	35.65	2,702.06
63 Union	579.22	708.66	436.41	112.68	187.33	97.31	2,121.61	0.00	5.64	2.34	65.96	73.94	2,195.55
64 Volusia	14,274.14	17,870.91	12,436.81	3,043.54	4,892.56	3,890.07	56,408.03	2,271.80	601.02	109.13	2,097.07	5,079.02	61,487.05
65 Wakulla	1,299.82	1,714.54	843.80	564.15	271.13	242.75	4,936.19	7.80	19.48	12.53	93.39	133.20	5,069.39
66 Walton	2,273.13	2,538.31	1,618.31	271.25	349.58	282.16	7,332.74	188.72	4.03	2.05	69.44	264.24	7,596.98
67 Washington	877.65	1,001.66	708.62	214.25	298.65	148.53	3,249.36	20.32	21.08	6.29	98.48	146.17	3,395.53
68 Washington Special	0.00	13.97	52.20	0.00	10.25	46.66	123.08	0.30	0.00	0.00	14.38	14.68	137.76
69 FAMU Lab School	180.50	197.00	141.27	4.50	9.00	1.00	533.27	0.00	0.00	0.00	7.73	7.73	541.00
70 FAU - Palm Beach	188.00	293.00	245.00	21.00	36.00	1.00	784.00	8.00	0.00	0.00	0.00	8.00	792.00
71 FAU - St. Lucie	505.00	730.00	0.00	44.00	89.00	2.00	1,370.00	28.00	14.00	2.00			

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,722.00	9,892.92	7,345.09	25,960.01	353.93	90.78	28.90	390.85	864.46	26,824.47
2 Baker	1,635.05	1,909.26	976.54	4,520.85	5.22	19.63	1.79	325.29	351.93	4,872.78
3 Bay	8,256.60	9,396.38	6,288.78	23,941.76	323.31	427.81	73.20	590.27	1,414.59	25,356.35
4 Bradford	1,175.87	1,224.40	678.34	3,078.61	1.02	19.99	0.95	77.43	99.39	3,178.00
5 Brevard	21,054.48	26,607.03	19,745.46	67,406.97	1,464.78	845.40	135.23	1,780.95	4,226.36	71,633.33
6 Broward	68,686.76	94,382.72	69,097.01	232,166.49	19,162.22	2,315.92	524.28	6,930.72	28,933.14	261,099.63
7 Calhoun	779.57	799.35	537.62	2,116.54	7.47	24.39	2.39	31.94	66.19	2,182.73
8 Charlotte	4,468.85	5,948.14	4,921.74	15,338.73	171.56	146.36	11.25	573.90	903.07	16,241.80
9 Citrus	4,607.41	5,567.62	4,164.45	14,339.48	93.66	130.64	12.13	601.65	838.08	15,177.56
10 Clay	10,304.94	13,602.44	10,163.75	34,071.13	348.87	225.00	55.00	1,008.00	1,636.87	35,708.00
11 Collier	10,184.24	15,599.49	11,594.05	37,377.78	4,900.48	267.23	118.57	598.81	5,885.09	43,262.87
12 Columbia	3,406.63	3,793.92	2,133.22	9,333.77	51.62	39.75	9.10	311.87	412.34	9,746.11
13 Miami-Dade	80,822.07	123,261.99	86,933.28	291,017.34	48,660.02	2,224.07	326.60	8,921.64	60,132.33	351,149.67
14 DeSoto	1,410.78	1,731.54	948.02	4,090.34	459.07	4.38	2.30	147.71	613.46	4,703.80
15 Dixie	756.16	737.49	477.04	1,970.69	0.00	10.61	4.36	27.58	42.55	2,013.24
16 Duval	42,327.91	46,244.12	32,156.63	120,728.66	3,378.60	799.72	341.93	1,663.05	6,183.30	126,911.96
17 Escambia	13,720.98	15,083.07	9,626.15	38,430.20	283.55	178.96	176.21	1,205.26	1,843.98	40,274.18
18 Flagler	3,937.47	4,801.49	3,378.98	12,117.94	220.76	41.92	26.98	492.40	782.06	12,900.00
19 Franklin	470.43	491.39	296.53	1,258.35	9.18	4.30	1.44	25.28	40.20	1,298.55
20 Gadsden	1,896.42	2,100.98	1,110.38	5,107.78	249.16	9.79	6.60	135.40	400.95	5,508.73
21 Gilchrist	775.37	943.49	634.99	2,353.85	26.33	49.21	8.86	68.48	152.88	2,506.73
22 Glades	569.76	632.83	199.19	1,401.78	74.35	6.38	2.30	36.23	119.26	1,521.04
23 Gulf	539.00	740.00	555.00	1,834.00	0.00	22.00	9.00	8.98	39.98	1,873.98
24 Hamilton	530.21	609.03	306.85	1,446.09	62.80	17.14	6.47	33.37	119.78	1,565.87
25 Hardee	1,517.90	1,931.88	1,115.55	4,565.33	418.50	19.36	1.83	127.45	567.14	5,132.47
26 Hendry	1,858.52	2,444.36	1,562.55	5,865.43	634.77	18.42	4.62	277.97	935.78	6,801.21
27 Hernando	6,757.25	8,533.77	5,897.91	21,188.93	422.91	139.79	48.00	845.99	1,456.69	22,645.62
28 Highlands	3,622.01	4,532.63	2,997.47	11,152.11	497.14	34.04	16.39	242.01	789.58	11,941.69
29 Hillsborough	55,149.95	72,177.01	47,470.78	174,797.74	15,265.80	1,147.88	250.40	5,742.88	22,406.96	197,204.70
30 Holmes	1,091.79	1,251.23	823.75	3,166.77	0.00	5.72	1.11	50.88	57.71	3,224.48
31 Indian River	4,889.00	6,512.00	4,708.41	16,109.41	925.00	100.00	43.14	560.03	1,628.17	17,737.58
32 Jackson	2,192.48	2,552.63	1,477.93	6,223.04	45.11	95.60	17.56	305.34	463.61	6,686.65
33 Jefferson	386.16	386.11	193.99	966.26	2.65	0.00	1.01	25.12	28.78	995.04
34 Lafayette	397.11	436.61	256.19	1,089.91	40.09	1.00	0.00	44.42	85.51	1,175.42
35 Lake	12,534.51	15,434.31	10,004.16	37,972.98	1,135.81	240.26	29.78	1,559.50	2,965.35	40,938.33
36 Lee	25,277.42	31,129.54	21,428.97	77,835.93	3,780.13	596.33	114.90	2,452.71	6,944.07	84,780.00
37 Leon	11,457.06	12,399.43	8,602.88	32,459.37	342.14	314.06	76.17	490.75	1,223.12	33,682.49
38 Levy	1,857.86	2,117.75	1,425.64	5,401.25	103.67	12.12	1.77	81.19	198.75	5,600.00
39 Liberty	456.92	501.35	385.64	1,343.91	4.76	45.03	3.27	34.13	87.19	1,431.10
40 Madison	899.94	880.55	646.61	2,427.10	4.83	0.00	0.11	165.46	170.40	2,597.50
41 Manatee	12,779.00	16,906.65	10,870.63	40,556.28	3,050.05	344.28	35.47	1,075.72	4,505.52	45,061.80
42 Marion	12,544.80	15,708.94	11,096.45	39,350.19	989.73	207.82	17.68	1,330.90	2,546.13	41,896.32
43 Martin	4,522.23	6,281.04	5,210.73	16,014.00	1,373.33	189.41	60.89	469.35	2,092.98	18,106.98
44 Monroe	2,441.18	2,905.25	2,113.25	7,459.68	471.93	44.11	3.00	137.67	656.71	8,116.39
45 Nassau	3,329.84	4,298.79	3,036.74	10,665.37	61.48	44.24	13.00	300.10	418.82	11,084.19
46 Okaloosa	9,199.79	10,816.01	7,740.94	27,756.74	480.48	205.32	72.51	905.98	1,664.29	29,421.03
47 Okeechobee	1,678.54	2,331.49	1,596.68	5,606.71	671.50	25.90	5.12	216.01	918.53	6,525.24
48 Orange	46,070.77	63,259.88	47,358.19	156,688.84	20,067.79	2,351.68	538.65	3,603.47	26,561.59	183,250.43
49 Osceola	12,772.25	19,070.39	14,455.46	46,298.10	7,708.81	471.27	90.50	1,172.01	9,442.59	55,740.69
50 Palm Beach	46,400.07	62,834.09	46,393.31	155,627.47	15,114.44	1,180.05	349.67	5,035.36	21,679.52	177,306.99
51 Pasco	18,993.19	24,837.31	17,531.10	61,361.60	1,877.63	625.31	269.40	1,422.70	4,195.04	65,556.64
52 Pinellas	29,316.43	36,896.16	27,586.00	93,798.59	3,456.33	816.31	134.73	3,094.88	7,502.25	101,300.84
53 Polk	26,868.56	33,983.92	23,299.52	84,152.00	7,686.67	379.44	248.54	2,978.36	11,293.01	95,445.01
54 Putnam	3,559.27	4,018.17	2,474.28	10,051.72	462.02	23.22	12.68	267.07	764.99	10,816.71
55 St. Johns	9,379.53	12,370.83	9,244.12	30,994.48	164.05	200.99	37.74	789.27	1,192.05	32,186.53
56 St. Lucie	11,324.85	14,496.67	9,950.45	35,771.97	2,325.60	144.28	20.96	1,411.41	3,902.25	39,674.22
57 Santa Rosa	7,672.49	9,894.10	7,072.08	24,638.67	132.53	165.89	38.83	597.45	934.70	25,573.37
58 Sarasota	11,470.80	15,405.06	10,858.80	37,734.66	1,782.54	467.19	74.05	1,101.47	3,425.25	41,159.91
59 Seminole	17,589.69	23,996.17	18,227.06	59,812.92	1,717.97	324.63	52.62	1,803.00	3,898.22	63,711.14
60 Sumter	2,380.67	2,864.80	1,812.21	7,057.68	224.56	39.17	5.88	328.41	598.02	7,655.70
61 Suwannee	1,874.77	2,377.08	1,336.41	5,588.26	185.94	4.19	2.06	202.54	394.73	5,982.99
62 Taylor	993.13	1,003.56	669.72	2,666.41	0.00	9.52	2.02	24.11	35.65	2,702.06
63 Union	691.90	895.99	533.72	2,121.61	0.00	5.64	2.34	65.96	73.94	2,195.55
64 Volusia	17,317.68	22,763.47	16,326.88	56,408.03	2,271.80	601.02	109.13	2,097.07	5,079.02	61,487.05
65 Wakulla	1,863.97	1,985.67	1,086.55	4,936.19	7.80	19.85	12.53	93.39	133.20	5,069.39
66 Walton	2,544.38	2,887.89	1,900.47	7,332.74	188.72	4.03	2.05	69.44	264.24	7,596.98
67 Washington	1,091.90	1,300.31	857.15	3,249.36	20.32	21.08	6.29	98.48	146.17	3,395.53
68 Washington Special	0.00	24.22	98.86	123.08	0.30	0.00	0.00	14.38	14.68	137.76
69 FAMU Lab School	185.00	206.00	142.27	533.27	0.00	0.00	0.00	7.73	7.73	541.00
70 FAU - Palm Beach	209.00	329.00	246.00	784.00	8.00	0.00	0.00	0.00	8.00	792.00
71 FAU - St. Lucie	549.00	819.00	2.00	1,370.00	28.00	14.00	2.00	0.00	44.00	1,414.00
72 FSU Lab - Broward	419.69	253.06	0.00	672.75	7.48	0.75	0.00	0.00	8.23	680.98
73 FSU Lab - Leon	365.24	670.55	640.07	1,675.86	10.98	0.00	0.00	13.30	24.28	1,700.14
74 UF Lab	216.00	462.00	472.60	1,150.60	0.00	0.00	0.00	4.40	4.40	1,155.00
75 Virtual School	965.47	7,014.57	22,111.03	30,091.07	0.00	0.00	0.00	0.00	0.00	30,091.07

Total 740,965.92 975,490.34 707,619.25 2,424,075.51 176,480.05 19,621.21 4,716.24 69,724.28 270,541.78 2,694,617.29

2012-13 FEFP Second Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,742.47	9,892.92	7,491.99	27,127.38	413.04	319.91	145.77	390.46	1,269.18	28,396.56
2 Baker	1,826.35	1,909.26	996.07	4,731.68	6.09	69.18	9.03	324.96	409.26	5,140.94
3 Bay	9,222.62	9,396.38	6,414.56	25,033.56	377.30	1,507.60	369.22	589.68	2,843.80	27,877.36
4 Bradford	1,313.45	1,224.40	691.91	3,229.76	1.19	70.44	4.79	77.35	153.77	3,383.53
5 Brevard	23,517.85	26,607.03	20,140.37	70,265.25	1,709.40	2,979.19	682.10	1,779.17	7,149.86	77,415.11
6 Broward	76,723.11	94,382.72	70,478.95	241,584.78	22,362.31	8,161.30	2,644.47	6,923.79	40,091.87	281,676.65
7 Calhoun	870.78	799.35	548.37	2,218.50	8.72	85.95	12.06	31.91	138.64	2,357.14
8 Charlotte	4,991.71	5,948.14	5,020.17	15,960.02	200.21	515.77	56.75	573.33	1,346.06	17,306.08
9 Citrus	5,146.48	5,567.62	4,247.74	14,961.84	109.30	460.38	61.18	601.05	1,231.91	16,193.75
10 Clay	11,510.62	13,602.44	10,367.03	35,480.09	407.13	792.90	277.42	1,006.99	2,484.44	37,964.53
11 Collier	11,375.80	15,599.49	11,825.93	38,801.22	5,718.86	941.72	598.07	598.21	7,856.86	46,658.08
12 Columbia	3,805.21	3,793.92	2,175.88	9,775.01	60.24	140.08	45.90	311.56	557.78	10,332.79
13 Miami-Dade	90,278.25	123,261.99	88,671.95	302,212.19	56,786.24	7,837.62	1,647.37	8,912.72	75,183.95	377,396.14
14 DeSoto	1,575.84	1,731.54	966.98	4,274.36	535.73	15.44	11.60	147.56	710.33	4,984.69
15 Dixie	844.63	737.49	486.58	2,068.70	0.00	37.39	21.99	27.55	86.93	2,155.63
16 Duval	47,280.28	46,244.12	32,799.76	126,324.16	3,942.83	2,818.21	1,724.69	1,661.39	10,147.12	136,471.28
17 Escambia	15,326.33	15,083.07	9,818.67	40,228.07	330.90	630.66	888.80	1,204.05	3,054.41	43,282.48
18 Flagler	4,398.15	4,801.49	3,446.56	12,646.20	257.63	147.73	136.09	491.91	1,033.36	13,679.56
19 Franklin	525.47	491.39	302.46	1,319.32	10.71	15.15	7.26	25.25	58.37	1,377.69
20 Gadsden	2,118.30	2,100.98	1,132.59	5,351.87	290.77	34.50	33.29	135.26	493.82	5,845.69
21 Gilchrist	866.09	943.49	647.69	2,457.27	30.73	173.42	44.69	68.41	317.25	2,774.52
22 Glades	636.42	632.83	203.17	1,472.42	86.77	22.48	11.60	36.19	157.04	1,629.46
23 Gulf	602.06	740.00	566.10	1,908.16	0.00	77.53	45.40	8.97	131.90	2,040.06
24 Hamilton	592.24	609.03	312.99	1,514.26	73.29	60.40	32.63	33.34	199.66	1,713.92
25 Hardee	1,695.49	1,931.88	1,137.86	4,765.23	488.39	68.22	9.23	127.32	693.16	5,458.39
26 Hendry	2,075.97	2,444.36	1,593.80	6,114.13	740.78	64.91	23.30	277.69	1,106.68	7,220.81
27 Hernando	7,547.85	8,533.77	6,015.87	22,097.49	493.54	492.62	242.11	845.14	2,073.41	24,170.90
28 Highlands	4,045.79	4,532.63	3,057.42	11,635.84	580.16	119.96	82.67	241.77	1,024.56	12,660.40
29 Hillsborough	61,602.49	72,177.01	48,420.20	182,199.70	17,815.19	4,045.13	1,263.02	5,737.14	28,860.48	211,060.18
30 Holmes	1,219.53	1,251.23	840.23	3,310.99	0.00	20.16	5.60	50.83	76.59	3,387.58
31 Indian River	5,461.01	6,512.00	4,802.58	16,775.59	1,079.48	352.40	217.60	559.47	2,208.95	18,984.54
32 Jackson	2,449.00	2,552.63	1,507.49	6,509.12	52.64	336.89	88.57	305.03	783.13	7,292.25
33 Jefferson	431.34	386.11	197.87	1,015.32	3.09	0.00	5.09	25.09	33.27	1,048.59
34 Lafayette	443.57	436.61	261.31	1,141.49	46.79	3.52	0.00	44.38	94.69	1,236.18
35 Lake	14,001.05	15,434.31	10,204.24	39,639.60	1,325.49	846.68	150.21	1,557.94	3,880.32	43,519.92
36 Lee	28,234.88	31,129.54	21,857.55	81,221.97	4,411.41	2,101.47	579.56	2,450.26	9,542.70	90,764.67
37 Leon	12,797.54	12,399.43	8,774.94	33,971.91	399.28	1,106.75	384.20	490.26	2,380.49	36,352.40
38 Levy	2,075.23	2,117.75	1,454.15	5,647.13	120.98	42.71	8.93	81.11	253.73	5,900.86
39 Liberty	510.38	501.35	393.35	1,405.08	5.55	158.69	16.49	34.10	214.83	1,619.91
40 Madison	1,005.23	880.55	659.54	2,545.32	5.64	0.00	0.55	165.29	171.48	2,716.80
41 Manatee	14,274.14	16,906.65	11,088.04	42,268.83	3,559.41	1,213.24	178.91	1,074.64	6,026.20	48,295.03
42 Marion	14,012.54	15,708.94	11,318.38	41,039.86	1,155.01	732.36	89.18	1,329.57	3,306.12	44,345.98
43 Martin	5,051.33	6,281.04	5,314.94	16,647.31	1,602.68	667.48	307.13	468.88	3,046.17	19,693.48
44 Monroe	2,726.80	2,905.25	2,155.52	7,787.57	550.74	155.44	15.13	137.53	858.84	8,646.41
45 Nassau	3,719.43	4,298.79	3,097.47	11,115.69	71.75	155.90	65.57	299.80	593.02	11,708.71
46 Okaloosa	10,276.17	10,816.01	7,895.76	28,987.94	560.72	723.55	365.74	905.07	2,555.08	31,543.02
47 Okeechobee	1,874.93	2,331.49	1,628.61	5,835.03	783.64	91.27	25.83	215.79	1,116.53	6,951.56
48 Orange	51,461.05	63,259.88	48,305.35	163,026.28	23,419.11	8,287.32	2,716.95	3,599.87	38,023.25	201,049.53
49 Osceola	14,266.60	19,070.39	14,744.57	48,081.56	8,996.18	1,660.76	456.48	1,170.84	12,284.26	60,365.82
50 Palm Beach	51,828.88	62,834.09	47,321.18	161,984.15	17,638.55	4,158.50	1,763.74	5,030.32	28,591.11	190,575.26
51 Pasco	21,215.39	24,837.31	17,881.72	63,934.42	2,191.19	2,203.59	1,358.85	1,421.28	7,174.91	71,109.33
52 Pinellas	32,746.45	36,896.16	28,137.72	97,780.33	4,033.54	2,876.68	679.58	3,091.79	10,681.59	108,461.92
53 Polk	30,012.18	33,983.92	23,765.51	87,761.61	8,970.34	1,337.15	1,253.64	2,975.38	14,536.51	102,298.12
54 Putnam	3,975.70	4,018.17	2,523.77	10,517.64	539.18	81.83	63.96	266.80	951.77	11,469.41
55 St. Johns	10,476.94	12,370.83	9,429.00	32,276.77	191.45	708.29	190.36	788.48	1,878.58	34,155.35
56 St. Lucie	12,649.86	14,496.67	10,149.46	37,295.99	2,713.98	508.44	105.72	1,410.00	4,738.14	42,034.13
57 Santa Rosa	8,570.17	9,894.10	7,213.52	25,677.79	154.66	584.60	195.86	596.85	1,531.97	27,209.76
58 Sarasota	12,812.88	15,405.06	11,075.98	39,293.92	2,080.22	1,646.38	373.51	1,100.37	5,200.48	44,494.40
59 Seminole	19,647.68	23,996.17	18,591.60	62,235.45	2,004.87	1,144.00	265.42	1,801.20	5,215.49	67,450.94
60 Sumter	2,659.21	2,864.80	1,848.45	7,372.46	262.06	138.04	29.66	328.08	757.84	8,130.30
61 Suwannee	2,094.12	2,377.08	1,363.14	5,834.34	216.99	14.77	10.39	202.34	444.49	6,278.83
62 Taylor	1,109.33	1,003.56	683.11	2,796.00	0.00	33.55	10.19	24.09	67.83	2,863.83
63 Union	772.85	895.99	544.39	2,213.23	0.00	19.88	11.80	65.89	97.57	2,310.80
64 Volusia	19,343.85	22,763.47	16,653.42	58,760.74	2,651.19	2,117.99	550.45	2,094.97	7,414.60	66,175.34
65 Wakulla	2,082.05	1,985.67	1,108.28	5,176.00	9.10	68.65	63.20	93.30	234.25	5,410.25
66 Walton	2,842.07	2,887.89	1,938.48	7,668.44	220.24	14.20	10.34	69.37	314.15	7,982.59
67 Washington	1,219.65	1,300.31	874.29	3,394.25	23.71	74.29	31.73	98.38	228.11	3,622.36
68 Washington Special	0.00	24.22	100.84	125.06	0.35	0.00	0.00	14.37	14.72	139.78
69 FAMU Lab School	206.65	206.00	145.12	557.77	0.00	0.00	0.00	7.72	7.72	565.49
70 FAU - Palm Beach	233.45	329.00	250.92	813.37	9.34	0.00	0.00	0.00	9.34	822.71
71 FAU - St. Lucie	613.23	819.00	2.04	1,434.27	32.68	49.34	10.09	0.00	92.11	1,526.38
72 FSU Lab - Broward	468.79	253.06	0.00	721.85	8.73	2.64	0.00	0.00	11.37	733.22
73 FSU Lab - Leon	407.97	670.55	652.87	1,731.39	12.81	0.00	0.00	13.29	26.10	1,757.49
74 UF Lab	241.27	462.00	482.05	1,185.32	0.00	0.00	0.00	4.40	4.40	1,189.72
75 Virtual School	1,078.43	7,014.57	22,553.25	30,646.25	0.00	0.00	0.00	0.00	0.00	30,646.25
Total	827,658.90	975,490.34	721,771.62	2,524,920.86	205,952.22	69,145.19	23,788.71	69,654.54	368,540.66	2,893,461.52

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,742.47	9,892.92	7,491.99	413.04	319.91	145.77	390.46	28,396.56	717.08	29,113.64
2 Baker	1,826.35	1,909.26	996.07	6.09	69.18	9.03	324.96	5,140.94	20.03	5,160.97
3 Bay	9,222.62	9,396.38	6,414.56	377.30	1,507.60	369.22	589.68	27,877.36	295.64	28,173.00
4 Bradford	1,313.45	1,224.40	691.91	1.19	70.44	4.79	77.35	3,383.53	10.15	3,393.68
5 Brevard	23,517.85	26,607.03	20,140.37	1,709.40	2,979.19	682.10	1,779.17	77,415.11	830.60	78,245.71
6 Broward	76,723.11	94,382.72	70,478.95	22,362.31	8,161.30	2,644.47	6,923.79	281,676.65	3,141.28	284,817.93
7 Calhoun	870.78	799.35	548.37	8.72	85.95	12.06	31.91	2,357.14	10.54	2,367.68
8 Charlotte	4,991.71	5,948.14	5,020.17	200.21	515.77	56.75	573.33	17,306.08	100.46	17,406.54
9 Citrus	5,146.48	5,567.62	4,247.74	109.30	460.38	61.18	601.05	16,193.75	136.96	16,330.71
10 Clay	11,510.62	13,602.44	10,367.03	407.13	792.90	277.42	1,006.99	37,964.53	552.44	38,516.97
11 Collier	11,375.80	15,599.49	11,825.93	5,718.86	941.72	598.07	598.21	46,658.08	356.84	47,014.92
12 Columbia	3,805.21	3,793.92	2,175.88	60.24	140.08	45.90	311.56	10,332.79	34.54	10,367.33
13 Miami-Dade	90,278.25	123,261.99	88,671.95	56,786.24	7,837.62	1,647.37	8,912.72	377,396.14	3,500.24	380,896.38
14 DeSoto	1,575.84	1,731.54	966.98	535.73	15.44	11.60	147.56	4,984.69	6.00	4,990.69
15 Dixie	844.63	737.49	486.58	0.00	37.39	21.99	27.55	2,155.63	8.96	2,164.59
16 Duval	47,280.28	46,244.12	32,799.76	3,942.83	2,818.21	1,724.69	1,661.39	136,471.28	1,279.12	137,750.40
17 Escambia	15,326.33	15,083.07	9,818.67	330.90	630.66	888.80	1,204.05	43,282.48	295.98	43,578.46
18 Flagler	4,398.15	4,801.49	3,446.56	257.63	147.73	136.09	491.91	13,679.56	77.16	13,756.72
19 Franklin	525.47	491.39	302.46	10.71	15.15	7.26	25.25	1,377.69	6.24	1,383.93
20 Gadsden	2,118.30	2,100.98	1,132.59	290.77	34.50	33.29	135.26	5,845.69	0.90	5,846.59
21 Gilchrist	866.09	943.49	647.69	30.73	173.42	44.69	68.41	2,774.52	4.80	2,779.32
22 Glades	636.42	632.83	203.17	86.77	22.48	11.60	36.19	1,629.46	0.64	1,630.10
23 Gulf	602.06	740.00	566.10	0.00	77.53	45.40	8.97	2,040.06	5.28	2,045.34
24 Hamilton	592.24	609.03	312.99	73.29	60.40	32.63	33.34	1,713.92	0.30	1,714.22
25 Hardee	1,695.49	1,931.88	1,137.86	488.39	68.22	9.23	127.32	5,458.39	8.80	5,467.19
26 Hendry	2,075.97	2,444.36	1,593.80	740.78	64.91	23.30	277.69	7,220.81	22.32	7,243.13
27 Hernando	7,547.85	8,533.77	6,015.87	493.54	492.62	242.11	845.14	24,170.90	104.34	24,275.24
28 Highlands	4,045.79	4,532.63	3,057.42	580.16	119.96	82.67	241.77	12,660.40	15.18	12,675.58
29 Hillsborough	61,602.49	72,177.01	48,420.20	17,815.19	4,045.13	1,263.02	5,737.14	211,060.18	2,388.30	213,448.48
30 Holmes	1,219.53	1,251.23	840.23	0.00	20.16	5.60	50.83	3,387.58	3.90	3,391.48
31 Indian River	5,461.01	6,512.00	4,802.58	1,079.48	352.40	217.60	559.47	18,984.54	202.48	19,187.02
32 Jackson	2,449.00	2,552.63	1,507.49	52.64	336.89	88.57	305.03	7,292.25	4.76	7,297.01
33 Jefferson	431.34	386.11	197.87	3.09	0.00	5.09	25.09	1,048.59	0.60	1,049.19
34 Lafayette	443.57	436.61	261.31	46.79	3.52	0.00	44.38	1,236.18	0.94	1,237.12
35 Lake	14,001.05	15,434.31	10,204.24	1,325.49	846.68	150.21	1,557.94	43,519.92	203.00	43,722.92
36 Lee	28,234.88	31,129.54	21,857.55	4,411.41	2,101.47	579.56	2,450.26	90,764.67	801.24	91,565.91
37 Leon	12,797.54	12,399.43	8,774.94	399.28	1,106.75	384.20	490.26	36,352.40	457.24	36,809.64
38 Levy	2,075.23	2,117.75	1,454.15	120.98	42.71	8.93	81.11	5,900.86	135.88	6,036.74
39 Liberty	510.38	501.35	393.35	5.55	158.69	16.49	34.10	1,619.91	0.90	1,620.81
40 Madison	1,005.23	880.55	659.54	5.64	0.00	0.55	165.29	2,716.80	0.64	2,717.44
41 Manatee	14,274.14	16,906.65	11,088.04	3,559.41	1,213.24	178.91	1,074.64	48,295.03	356.14	48,651.17
42 Marion	14,012.54	15,708.94	11,318.38	1,155.01	732.36	89.18	1,329.57	44,345.98	359.62	44,705.60
43 Martin	5,051.33	6,281.04	5,314.94	1,602.68	667.48	307.13	468.88	19,693.48	384.68	20,078.16
44 Monroe	2,726.80	2,905.25	2,155.52	550.74	155.44	15.13	137.53	8,646.41	84.00	8,730.41
45 Nassau	3,719.43	4,298.79	3,097.47	71.75	155.90	65.57	299.80	11,708.71	90.90	11,799.61
46 Okaloosa	10,276.17	10,816.01	7,895.76	560.72	723.55	365.74	905.07	31,543.02	548.79	32,091.81
47 Okeechobee	1,874.93	2,331.49	1,628.61	783.64	91.27	25.83	215.79	6,951.56	21.52	6,973.08
48 Orange	51,461.05	63,259.88	48,305.35	23,419.11	8,287.32	2,716.95	3,599.87	201,049.53	1,780.36	202,829.89
49 Osceola	14,266.60	19,070.39	14,744.57	8,996.18	1,660.76	456.48	1,170.84	60,365.82	334.88	60,700.70
50 Palm Beach	51,828.88	62,834.09	47,321.18	17,638.55	4,158.50	1,763.74	5,030.32	190,575.26	2,973.44	193,548.70
51 Pasco	21,215.39	24,837.31	17,881.72	2,191.19	2,203.59	1,358.85	1,421.28	71,109.33	565.84	71,675.17
52 Pinellas	32,746.45	36,896.16	28,137.72	4,033.54	2,876.68	679.88	3,091.79	108,461.92	1,061.54	109,523.46
53 Polk	30,012.18	33,983.92	23,765.51	8,970.34	1,337.15	1,253.64	2,975.38	102,298.12	512.88	102,811.00
54 Putnam	3,975.70	4,018.17	2,523.77	539.18	81.83	63.96	266.80	11,469.41	17.96	11,487.37
55 St. Johns	10,476.94	12,370.83	9,429.00	191.45	708.29	190.36	788.48	34,155.35	637.74	34,793.09
56 St. Lucie	12,649.86	14,496.67	10,149.46	2,713.98	508.44	105.72	1,410.00	42,034.13	225.84	42,259.97
57 Santa Rosa	8,570.17	9,894.10	7,213.52	154.66	584.60	195.86	596.85	27,209.76	185.31	27,395.07
58 Sarasota	12,812.88	15,405.06	11,075.98	2,080.22	1,646.38	373.51	1,100.37	44,494.40	377.04	44,871.44
59 Seminole	19,647.68	23,996.17	18,591.60	2,004.87	1,144.00	265.42	1,801.20	67,450.94	1,166.56	68,617.50
60 Sumter	2,659.21	2,864.80	1,848.45	262.06	138.04	29.66	328.08	8,130.30	22.30	8,152.60
61 Suwannee	2,094.12	2,377.08	1,363.14	216.99	14.77	10.39	202.34	6,278.83	17.41	6,296.24
62 Taylor	1,109.33	1,003.56	683.11	0.00	33.55	10.19	24.09	2,863.83	11.32	2,875.15
63 Union	772.85	895.99	544.39	0.00	19.88	11.80	65.89	2,310.80	3.90	2,314.70
64 Volusia	19,343.85	22,763.47	16,653.42	2,651.19	2,117.99	550.45	2,094.97	66,175.34	623.70	66,799.04
65 Wakulla	2,082.05	1,985.67	1,108.28	9.10	68.65	63.20	93.30	5,410.25	23.34	5,433.59
66 Walton	2,842.07	2,887.89	1,938.48	220.24	14.20	10.34	69.37	7,982.59	12.88	7,995.47
67 Washington	1,219.65	1,300.31	874.29	23.71	74.29	31.73	98.38	3,622.36	0.64	3,623.00
68 Washington Special	0.00	24.22	100.84	0.35	0.00	0.00	14.37	139.78	0.00	139.78
69 FAMU Lab School	206.65	206.00	145.12	0.00	0.00	0.00	7.72	565.49	0.00	565.49
70 FAU - Palm Beach	233.45	329.00	250.92	9.34	0.00	0.00	0.00	822.71	0.00	822.71
71 FAU - St. Lucie	613.23	819.00	2.04	32.68	49.34	10.09	0.00	1,526.38	0.00	1,526.38
72 FSU Lab - Broward	468.79	253.06	0.00	8.73	2.64	0.00	0.00	733.22	0.00	733.22
73 FSU Lab - Leon	407.97	670.55	652.87	12.81	0.00	0.00	13.29	1,757.49	37.76	1,795.25
74 UF Lab	241.27	462.00	482.05	0.00	0.00	0.00	4.40	1,189.72	25.44	1,215.16
75 Virtual School	1,078.43	7,014.57	22,553.25	0.00	0.00	0.00	0.00	30,646.25	199.04	30,845.29
Total	827,658.90	975,490.34	721,771.62	205,952.22	69,145.19	23,788.71	69,654.54	2,893,461.52	28,405.47	2,921,866.99

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	468.64	101.60	23.70	21.60	83.84	0.00	0.00	17.70	717.08
2 Baker	0.48	0.00	0.00	0.00	0.00	0.00	8.45	11.10	20.03
3 Bay	133.76	42.72	9.60	12.90	82.56	0.00	0.00	14.10	295.64
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	8.45	0.90	10.15
5 Brevard	571.84	78.24	22.20	23.40	125.92	0.00	0.00	9.00	830.60
6 Broward	2,552.00	108.80	0.00	9.30	79.68	0.00	0.00	391.50	3,141.28
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	8.44	2.10	10.54
8 Charlotte	92.96	0.00	0.00	0.00	0.00	0.00	0.00	7.50	100.46
9 Citrus	96.16	0.00	0.00	0.00	0.00	0.00	0.00	40.80	136.96
10 Clay	257.92	39.52	10.20	15.90	96.00	0.00	0.00	132.90	552.44
11 Collier	335.84	0.00	0.00	0.00	0.00	0.00	0.00	21.00	356.84
12 Columbia	29.44	0.00	0.00	0.00	0.00	0.00	0.00	5.10	34.54
13 Miami-Dade	2,516.00	355.36	90.60	17.10	140.48	0.00	0.00	380.70	3,500.24
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
15 Dixie	1.76	0.00	0.00	0.00	0.00	0.00	0.00	7.20	8.96
16 Duval	885.44	167.84	45.90	19.50	126.24	0.00	0.00	34.20	1,279.12
17 Escambia	144.80	76.48	18.00	0.00	0.00	0.00	0.00	56.70	295.98
18 Flagler	56.32	16.64	4.20	0.00	0.00	0.00	0.00	0.00	77.16
19 Franklin	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
22 Glades	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.48	0.00	0.00	0.00	0.00	0.00	0.00	4.80	5.28
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
25 Hardee	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80
26 Hendry	21.12	0.00	0.00	0.00	0.00	0.00	0.00	1.20	22.32
27 Hernando	77.76	7.68	2.40	0.00	0.00	0.00	0.00	16.50	104.34
28 Highlands	14.88	0.00	0.00	0.00	0.00	0.00	0.00	0.30	15.18
29 Hillsborough	1,949.76	200.64	60.00	0.00	0.00	0.00	0.00	177.90	2,388.30
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90
31 Indian River	104.80	34.08	3.60	0.00	0.00	0.00	0.00	60.00	202.48
32 Jackson	1.76	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.76
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
34 Lafayette	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.94
35 Lake	135.20	0.00	0.00	0.00	0.00	0.00	0.00	67.80	203.00
36 Lee	246.56	217.28	62.40	4.80	75.20	0.00	0.00	195.00	801.24
37 Leon	396.96	40.48	9.00	0.00	0.00	0.00	0.00	10.80	457.24
38 Levy	8.80	0.00	0.00	0.00	0.00	95.24	8.44	23.40	135.88
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
40 Madison	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
41 Manatee	196.32	48.32	10.80	0.00	0.00	0.00	0.00	100.70	356.14
42 Marion	101.44	84.96	22.20	18.00	119.52	0.00	0.00	13.50	359.62
43 Martin	242.40	54.88	19.20	0.00	0.00	0.00	0.00	68.20	384.68
44 Monroe	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00
45 Nassau	79.20	0.00	0.00	0.00	0.00	0.00	0.00	11.70	90.90
46 Okaloosa	339.36	39.68	11.10	0.00	66.40	0.00	0.00	92.25	548.79
47 Okeechobee	10.72	0.00	0.00	0.00	0.00	0.00	0.00	10.80	21.52
48 Orange	1,494.88	172.48	21.30	0.00	0.00	0.00	0.00	91.70	1,780.36
49 Osceola	223.20	58.88	15.90	0.00	0.00	0.00	0.00	36.90	334.88
50 Palm Beach	1,992.80	267.68	76.20	17.10	318.56	0.00	0.00	301.10	2,973.44
51 Pasco	426.24	90.40	23.40	0.00	0.00	0.00	0.00	25.80	565.84
52 Pinellas	690.08	212.16	65.10	0.00	0.00	0.00	0.00	94.20	1,061.54
53 Polk	327.84	68.64	18.30	0.00	0.00	0.00	0.00	98.10	512.88
54 Putnam	6.56	0.00	0.00	0.00	0.00	0.00	0.00	11.40	17.96
55 St. Johns	422.72	89.92	21.60	17.10	62.40	0.00	0.00	24.00	637.74
56 St. Lucie	60.64	74.56	16.50	3.30	30.64	0.00	0.00	40.20	225.84
57 Santa Rosa	116.16	0.00	0.00	0.00	0.00	0.00	0.00	69.15	185.31
58 Sarasota	194.40	85.44	23.40	0.30	0.00	0.00	0.00	73.50	377.04
59 Seminole	1,004.64	89.92	24.00	0.00	0.00	0.00	0.00	48.00	1,166.56
60 Sumter	6.40	0.00	0.00	0.00	0.00	0.00	0.00	15.90	22.30
61 Suwannee	15.68	0.00	0.00	0.00	0.00	0.00	1.13	0.60	17.41
62 Taylor	2.88	0.00	0.00	0.00	0.00	0.00	8.44	0.00	11.32
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90
64 Volusia	331.20	225.60	55.80	0.00	0.00	0.00	0.00	11.10	623.70
65 Wakulla	18.24	0.00	0.00	0.30	0.00	0.00	0.00	4.80	23.34
66 Walton	11.68	0.00	0.00	0.00	0.00	0.00	0.00	1.20	12.88
67 Washington	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	32.96	0.00	0.00	0.00	0.00	0.00	0.00	4.80	37.76
74 UF Lab	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.44
75 Virtual School	199.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.04

Total 19,776.96 3,150.88 786.60 180.60 1,407.44 95.24 43.35 2,964.40 28,405.47

2012-13 FEFP Second Calculation
 Millage Rates

District	2011-12		Total FEFP Millage
	Required Local Effort Mills -1-	0.748 Discretionary Millage -2-	
1 Alachua	5.301	0.748	6.049
2 Baker	5.216	0.748	5.964
3 Bay	5.163	0.748	5.911
4 Bradford	5.487	0.748	6.235
5 Brevard	5.581	0.748	6.329
6 Broward	5.091	0.748	5.839
7 Calhoun	5.424	0.748	6.172
8 Charlotte	5.164	0.748	5.912
9 Citrus	5.129	0.748	5.877
10 Clay	5.323	0.748	6.071
11 Collier	3.317	0.748	4.065
12 Columbia	5.151	0.748	5.899
13 Miami-Dade	5.338	0.472	5.810
14 DeSoto	5.272	0.748	6.020
15 Dixie	5.350	0.748	6.098
16 Duval	5.204	0.748	5.952
17 Escambia	5.510	0.748	6.258
18 Flagler	5.444	0.748	6.192
19 Franklin	3.135	0.748	3.883
20 Gadsden	5.184	0.748	5.932
21 Gilchrist	5.544	0.748	6.292
22 Glades	5.245	0.748	5.993
23 Gulf	4.827	0.748	5.575
24 Hamilton	5.668	0.748	6.416
25 Hardee	5.406	0.748	6.154
26 Hendry	5.245	0.748	5.993
27 Hernando	5.159	0.748	5.907
28 Highlands	5.200	0.748	5.948
29 Hillsborough	5.629	0.748	6.377
30 Holmes	5.425	0.748	6.173
31 Indian River	5.411	0.748	6.159
32 Jackson	5.409	0.748	6.157
33 Jefferson	5.417	0.748	6.165
34 Lafayette	5.265	0.748	6.013
35 Lake	5.072	0.748	5.820
36 Lee	5.257	0.748	6.005
37 Leon	5.378	0.748	6.126
38 Levy	5.025	0.748	5.773
39 Liberty	5.377	0.748	6.125
40 Madison	5.610	0.748	6.358
41 Manatee	5.312	0.748	6.060
42 Marion	5.384	0.748	6.132
43 Martin	4.622	0.748	5.370
44 Monroe	1.893	0.748	2.641
45 Nassau	5.342	0.748	6.090
46 Okaloosa	5.218	0.748	5.966
47 Okeechobee	5.650	0.748	6.398
48 Orange	5.209	0.748	5.957
49 Osceola	5.054	0.748	5.802
50 Palm Beach	5.257	0.688	5.945
51 Pasco	5.087	0.748	5.835
52 Pinellas	5.535	0.748	6.283
53 Polk	5.238	0.748	5.986
54 Putnam	5.272	0.748	6.020
55 St. Johns	5.427	0.748	6.175
56 St. Lucie	5.273	0.748	6.021
57 Santa Rosa	5.504	0.748	6.252
58 Sarasota	4.558	0.748	5.306
59 Seminole	5.289	0.748	6.037
60 Sumter	4.226	0.748	4.974
61 Suwannee	5.153	0.748	5.901
62 Taylor	5.196	0.748	5.944
63 Union	5.536	0.748	6.284
64 Volusia	5.368	0.748	6.116
65 Wakulla	5.438	0.748	6.186
66 Walton	2.863	0.748	3.611
67 Washington	5.457	0.748	6.205
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 5.295 0.748 6.293

2012-13 FEFP Second Calculation
 Local Effort Taxes

District	2012 School Taxable Value	Total Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,338,575,890	62,790,519	8,860,085	8,860,085	71,650,604
2 Baker	832,758,312	4,169,921	597,987	597,987	4,767,908
3 Bay	14,969,023,087	74,193,664	10,748,956	10,748,956	84,942,620
4 Bradford	896,703,716	4,723,405	643,905	643,905	5,367,310
5 Brevard	27,502,891,297	147,353,891	19,749,276	19,749,276	167,103,167
6 Broward	136,471,261,280	666,984,184	97,997,283	97,997,283	764,981,467
7 Calhoun	443,486,212	2,309,250	318,459	318,459	2,627,709
8 Charlotte	12,813,652,544	63,522,914	9,201,228	9,201,228	72,724,142
9 Citrus	9,691,557,319	47,719,678	6,959,313	6,959,313	54,678,991
10 Clay	8,994,626,566	45,963,261	6,458,861	6,458,861	52,422,122
11 Collier	60,815,754,454	193,656,823	43,670,577	43,670,577	237,327,400
12 Columbia	2,540,915,774	12,564,727	1,824,581	1,824,581	14,389,308
13 Miami-Dade	205,595,276,179	1,053,568,881	93,159,332	93,159,332	1,146,728,213
14 DeSoto	1,442,104,862	7,298,666	1,035,547	1,035,547	8,334,213
15 Dixie	506,203,202	2,599,860	363,494	363,494	2,963,354
16 Duval	52,727,461,228	263,417,960	37,862,535	37,862,535	301,280,495
17 Escambia	14,984,014,979	79,259,446	10,759,721	10,759,721	90,019,167
18 Flagler	6,916,708,211	36,148,377	4,966,750	4,966,750	41,115,127
19 Franklin	1,829,138,293	5,504,975	1,313,468	1,313,468	6,818,443
20 Gadsden	1,390,824,761	6,921,634	998,723	998,723	7,920,357
21 Gilchrist	646,882,228	3,442,862	464,513	464,513	3,907,375
22 Glades	572,065,107	2,880,462	410,789	410,789	3,291,251
23 Gulf	1,406,159,594	6,516,031	1,009,735	1,009,735	7,525,766
24 Hamilton	767,234,365	4,174,737	550,936	550,936	4,725,673
25 Hardee	1,580,289,026	8,201,321	1,134,774	1,134,774	9,336,095
26 Hendry	1,755,516,647	8,839,377	1,260,601	1,260,601	10,099,978
27 Hernando	8,187,644,911	40,550,458	5,879,384	5,879,384	46,429,842
28 Highlands	4,895,101,655	24,436,347	3,515,075	3,515,075	27,951,422
29 Hillsborough	65,787,924,029	355,507,415	47,240,992	47,240,992	402,748,407
30 Holmes	460,575,011	2,398,675	330,730	330,730	2,729,405
31 Indian River	13,515,321,926	70,206,151	9,705,082	9,705,082	79,911,233
32 Jackson	1,567,418,544	8,139,040	1,125,532	1,125,532	9,264,572
33 Jefferson	594,878,902	3,093,561	427,171	427,171	3,520,732
34 Lafayette	259,154,446	1,309,870	186,094	186,094	1,495,964
35 Lake	16,368,351,124	79,699,466	11,753,786	11,753,786	91,453,252
36 Lee	57,050,935,603	287,920,098	40,967,136	40,967,136	328,887,234
37 Leon	14,476,171,065	74,738,734	10,395,049	10,395,049	85,133,783
38 Levy	1,770,653,447	8,541,632	1,271,471	1,271,471	9,813,103
39 Liberty	235,997,721	1,218,201	169,465	169,465	1,387,666
40 Madison	675,519,594	3,638,078	485,077	485,077	4,123,155
41 Manatee	24,948,183,527	127,223,761	17,914,792	17,914,792	145,138,553
42 Marion	15,466,357,820	79,940,036	11,106,082	11,106,082	91,046,118
43 Martin	17,939,446,382	79,599,476	12,881,958	12,881,958	92,481,434
44 Monroe	19,514,715,142	35,463,702	14,013,127	14,013,127	49,476,829
45 Nassau	6,682,031,294	34,267,595	4,798,233	4,798,233	39,065,828
46 Okaloosa	14,570,142,514	72,985,923	10,462,528	10,462,528	83,448,451
47 Okeechobee	1,554,002,480	8,428,909	1,115,898	1,115,898	9,544,807
48 Orange	86,371,425,332	431,912,404	62,021,593	62,021,593	493,933,997
49 Osceola	17,422,916,358	84,533,203	12,511,048	12,511,048	97,044,251
50 Palm Beach	133,036,112,620	671,396,010	87,867,692	87,867,692	759,263,702
51 Pasco	21,163,929,301	103,354,472	15,197,394	15,197,394	118,551,866
52 Pinellas	58,891,093,300	312,923,713	42,288,516	42,288,516	355,212,229
53 Polk	25,439,084,096	127,919,926	18,267,298	18,267,298	146,187,224
54 Putnam	3,571,679,991	18,076,701	2,564,752	2,564,752	20,641,453
55 St. Johns	18,311,173,953	95,399,751	13,148,888	13,148,888	108,548,639
56 St. Lucie	15,667,215,694	79,308,699	11,250,314	11,250,314	90,559,013
57 Santa Rosa	8,156,620,527	43,098,278	5,857,106	5,857,106	48,955,384
58 Sarasota	41,751,400,094	182,690,766	29,980,845	29,980,845	212,671,611
59 Seminole	26,201,756,304	133,037,846	18,814,957	18,814,957	151,852,803
60 Sumter	7,741,599,989	31,407,361	5,559,088	5,559,088	36,966,449
61 Suwannee	1,573,734,376	7,785,075	1,130,067	1,130,067	8,915,142
62 Taylor	1,285,128,060	6,410,424	922,825	922,825	7,333,249
63 Union	248,834,587	1,322,446	178,683	178,683	1,501,129
64 Volusia	26,524,504,827	136,688,200	19,046,716	19,046,716	155,734,916
65 Wakulla	1,210,215,927	6,317,908	869,032	869,032	7,186,940
66 Walton	11,248,408,398	30,916,026	8,077,257	8,077,257	38,993,283
67 Washington	934,499,895	4,895,583	671,046	671,046	5,566,629
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,373,702,945,899 6,723,428,746 924,291,208 924,291,208 7,647,719,954

District	2011-12 Unweighted FTE	2012-13 Unweighted FTE	FTE Growth	FTE Growth x \$290.81	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	26,877.05	26,824.47	0.00	0	2,010,288	425.13	108,733	2,119,021	118,321	32,341	1,968,359
2 Baker	4,878.74	4,872.78	0.00	0	364,909	18.07	4,622	369,531	20,634	5,640	343,257
3 Bay	25,525.79	25,356.35	0.00	0	1,909,219	344.42	88,090	1,997,309	111,525	30,483	1,855,301
4 Bradford	3,182.15	3,178.00	0.00	0	238,011	17.03	4,356	242,367	13,533	3,699	225,135
5 Brevard	71,057.19	71,633.33	576.14	167,547	5,314,772	852.15	217,949	5,700,268	318,289	86,999	5,294,980
6 Broward	257,445.45	261,099.63	3,654.18	1,062,672	19,255,813	1,480.97	378,779	20,697,264	1,155,683	315,887	19,225,694
7 Calhoun	2,160.22	2,182.73	22.51	6,546	161,575	20.50	5,243	173,364	9,680	2,646	161,038
8 Charlotte	16,252.93	16,241.80	0.00	0	1,215,649	197.29	50,460	1,266,109	70,696	19,324	1,176,089
9 Citrus	15,173.63	15,177.56	3.93	1,143	1,134,922	47.64	12,185	1,148,250	64,115	17,525	1,066,610
10 Clay	35,544.73	35,708.00	163.27	47,481	2,658,593	177.50	45,398	2,751,472	153,635	41,994	2,555,843
11 Collier	42,849.64	43,262.87	413.23	120,171	3,204,969	281.05	71,882	3,397,022	189,681	51,846	3,155,495
12 Columbia	9,719.90	9,746.11	26.21	7,622	727,007	68.07	17,410	752,039	41,992	11,478	698,569
13 Miami-Dade	347,553.42	351,149.67	3,596.25	1,045,825	25,995,502	781.84	199,967	27,241,294	1,521,086	415,763	25,304,445
14 DeSoto	4,775.63	4,703.80	0.00	0	357,197	53.58	13,704	370,901	20,710	5,661	344,530
15 Dixie	2,022.97	2,013.24	0.00	0	151,309	14.46	3,698	155,007	8,655	2,366	143,986
16 Duval	126,144.42	126,911.96	767.54	223,208	9,435,061	531.09	135,834	9,794,103	546,878	149,480	9,097,745
17 Escambia	40,108.94	40,274.18	165.24	48,053	2,999,976	196.71	50,311	3,098,340	173,004	47,288	2,878,048
18 Flagler	12,813.43	12,900.00	86.57	25,175	958,389	78.39	20,049	1,003,613	56,039	15,317	932,257
19 Franklin	1,260.01	1,298.55	38.54	11,208	94,243	7.16	1,831	107,282	5,990	1,637	99,655
20 Gadsden	5,668.19	5,508.73	0.00	0	423,956	7.45	1,905	425,861	23,779	6,500	395,582
21 Gilchrist	2,549.74	2,506.73	0.00	0	190,710	43.40	11,100	201,810	11,269	3,080	187,461
22 Glades	1,520.54	1,521.04	0.50	145	113,730	3.47	888	114,763	6,408	1,751	106,604
23 Gulf	1,896.33	1,873.98	0.00	0	141,837	25.22	6,450	148,287	8,280	2,263	137,744
24 Hamilton	1,595.73	1,565.87	0.00	0	119,354	4.30	1,100	120,454	6,726	1,838	111,890
25 Hardee	5,077.13	5,132.47	55.34	16,093	379,748	28.33	7,246	403,087	22,507	6,152	374,428
26 Hendry	6,783.80	6,801.21	17.41	5,063	507,399	19.00	4,860	517,322	28,886	7,895	480,541
27 Hernando	22,496.24	22,645.62	149.38	43,441	1,682,622	161.96	41,424	1,767,487	98,692	26,976	1,641,819
28 Highlands	11,967.83	11,941.69	0.00	0	895,142	92.66	23,699	918,841	51,306	14,024	853,511
29 Hillsborough	195,585.46	197,204.70	1,619.24	470,891	14,628,952	121.17	30,991	15,130,834	844,868	230,930	14,055,036
30 Holmes	3,218.46	3,224.48	6.02	1,751	240,727	26.73	6,837	249,315	13,921	3,805	231,589
31 Indian River	17,722.31	17,737.58	15.27	4,441	1,325,553	116.07	29,687	1,359,681	75,921	20,752	1,263,008
32 Jackson	6,737.95	6,686.65	0.00	0	503,970	41.99	10,740	514,710	28,740	7,856	478,114
33 Jefferson	1,025.04	995.04	0.00	0	76,669	2.74	701	77,370	4,320	1,181	71,869
34 Lafayette	1,150.01	1,175.42	25.41	7,389	86,016	4.82	1,233	94,638	5,284	1,444	87,910
35 Lake	40,589.49	40,938.33	348.84	101,446	3,035,919	331.94	84,898	3,222,263	179,923	49,179	2,993,161
36 Lee	82,702.18	84,780.00	2,077.82	604,251	6,185,768	272.88	69,793	6,859,812	383,035	104,696	6,372,081
37 Leon	33,044.62	33,682.49	637.87	185,499	2,471,596	160.50	41,050	2,698,145	150,658	41,180	2,506,307
38 Levy	5,624.08	5,600.00	0.00	0	420,657	3.88	992	421,649	23,544	6,435	391,670
39 Liberty	1,415.45	1,431.10	15.65	4,551	105,870	7.55	1,931	112,352	6,273	1,715	104,364
40 Madison	2,641.36	2,597.50	0.00	0	197,562	9.09	2,325	199,887	11,161	3,051	185,675
41 Manatee	44,100.77	45,061.80	961.03	279,477	3,298,548	319.87	81,811	3,659,836	204,356	55,857	3,399,623
42 Marion	41,689.22	41,896.32	207.10	60,227	3,118,175	173.13	44,280	3,222,682	179,946	49,185	2,993,551
43 Martin	17,965.07	18,106.98	141.91	41,269	1,343,710	420.13	107,454	1,492,433	83,334	22,778	1,386,321
44 Monroe	8,039.39	8,116.39	77.00	22,392	601,312	27.35	6,995	630,699	35,217	9,626	585,856
45 Nassau	11,085.07	11,084.19	0.00	0	829,116	115.31	29,492	858,608	47,943	13,104	797,561
46 Okaloosa	29,340.46	29,421.03	80.57	23,431	2,194,540	237.22	60,672	2,278,643	127,234	34,777	2,116,632
47 Okeechobee	6,560.43	6,525.24	0.00	0	490,692	18.39	4,704	495,396	27,662	7,561	460,173
48 Orange	178,972.22	183,250.43	4,278.21	1,244,146	13,386,353	799.87	204,578	14,835,077	828,354	226,417	13,780,306
49 Osceola	54,182.90	55,740.69	1,557.79	453,021	4,052,648	438.76	112,219	4,617,888	275,851	70,479	4,289,558
50 Palm Beach	175,082.64	177,306.99	2,224.35	646,863	13,095,429	593.25	151,732	13,894,024	775,807	212,054	12,906,163
51 Pasco	65,799.13	65,556.64	0.00	0	4,921,492	379.91	97,167	5,018,659	280,229	76,596	4,661,834
52 Pinellas	102,637.10	101,300.84	0.00	0	7,676,814	1,031.99	263,946	7,940,760	443,392	121,194	7,376,174
53 Polk	94,920.52	95,445.01	524.49	152,527	7,099,647	373.19	95,449	7,347,623	410,273	112,141	6,825,209
54 Putnam	10,789.17	10,816.71	27.54	8,009	806,984	70.07	17,921	832,914	46,508	12,712	773,694
55 St. Johns	31,353.53	32,186.53	833.00	242,245	2,345,109	111.00	28,390	2,615,744	146,057	39,922	2,429,765
56 St. Lucie	38,763.74	39,674.22	910.48	264,777	2,899,361	220.04	56,278	3,220,416	179,820	49,151	2,991,445
57 Santa Rosa	25,265.42	25,573.37	307.95	89,555	1,889,745	522.81	133,716	2,113,016	117,986	32,249	1,962,781
58 Sarasota	40,924.53	41,159.91	235.38	68,451	3,060,979	144.56	36,973	3,166,403	176,804	48,326	2,941,273
59 Seminole	63,909.50	63,711.14	0.00	0	4,780,156	68.07	17,410	4,797,566	267,884	73,222	4,456,460
60 Sumter	7,572.18	7,655.70	83.52	24,288	566,367	50.78	12,988	603,643	33,706	9,213	560,724
61 Suwannee	5,931.99	5,982.99	51.00	14,831	443,687	11.14	2,849	461,367	25,762	7,041	428,564
62 Taylor	2,745.52	2,702.06	0.00	0	205,353	23.53	6,018	211,371	11,802	3,226	196,343
63 Union	2,196.80	2,195.55	0.00	0	164,311	4.09	1,046	165,357	9,233	2,524	153,600
64 Volusia	61,431.75	61,487.05	55.30	16,082	4,594,831	441.38	112,889	4,723,802	263,765	72,096	4,387,941
65 Wakulla	5,073.61	5,069.39	0.00	0	379,484	8.52	2,179	381,663	21,311	5,825	354,527
66 Walton	7,497.39	7,596.98	99.59	28,962	560,773	83.62	21,387	611,122	34,124	9,327	567,671
67 Washington	3,411.24	3,395.53	0.00	0	255,146	52.22	13,356	268,502	14,992	4,098	249,412
68 Washington Special	152.36	137.76	0.00	0	11,396	0.17	43	11,439	639	175	10,625
69 FAMU Lab School	524.51	541.00	16.49	4,795	39,231	4.02	1,028	45,054	2,516	688	41,850
70 FAU - Palm Beach	716.76	792.00	75.24	21,881	53,611	120.77	30,889	106,381	5,940	1,624	98,817
71 FAU - St. Lucie	1,419.31	1,414.00	0.00	0	106,158	0.00	0	106,158	5,928	1,620	98,610
72 FSU Lab - Broward	679.00	680.98	1.98	576	50,786	0.00	0	51,362	2,868	784	47,710
73 FSU Lab - Leon	1,702.25	1,700.14	0.00	0	127,321	16.58	4,241	131,562	7,346	2,008	122,208
74 UF Lab	1,147.06	1,155.00	7.94	2,309	85,795	44.81	11,461	99,565	5,559	1,520	92,486
75 Virtual School	27,983.01	30,091.07	2,108.06	613,045	2,093,009	0.00	0	2,706,054	0	0	2,706,054

State 2,667,923.73 2,694,617.29 29,348.28 8,534,771 199,549,230 14,004.75 3,581,912 211,665,913 11,667,795 3,189,197 196,808,921

2012-13 FEFP Second Calculation
 Teachers Lead

District	2012-13 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,824.47	321,099
2 Baker	4,872.78	58,329
3 Bay	25,356.35	303,525
4 Bradford	3,178.00	38,042
5 Brevard	71,633.33	857,478
6 Broward	261,099.63	3,125,460
7 Calhoun	2,182.73	26,128
8 Charlotte	16,241.80	194,420
9 Citrus	15,177.56	181,681
10 Clay	35,708.00	427,438
11 Collier	43,262.87	517,873
12 Columbia	9,746.11	116,665
13 Miami-Dade	351,149.67	4,203,393
14 DeSoto	4,703.80	56,306
15 Dixie	2,013.24	24,099
16 Duval	126,911.96	1,519,183
17 Escambia	40,274.18	482,097
18 Flagler	12,900.00	154,418
19 Franklin	1,298.55	15,544
20 Gadsden	5,508.73	65,942
21 Gilchrist	2,506.73	30,006
22 Glades	1,521.04	18,207
23 Gulf	1,873.98	22,432
24 Hamilton	1,565.87	18,744
25 Hardee	5,132.47	61,438
26 Hendry	6,801.21	81,413
27 Hernando	22,645.62	271,076
28 Highlands	11,941.69	142,946
29 Hillsborough	197,204.70	2,360,614
30 Holmes	3,224.48	38,598
31 Indian River	17,737.58	212,325
32 Jackson	6,686.65	80,042
33 Jefferson	995.04	11,911
34 Lafayette	1,175.42	14,070
35 Lake	40,938.33	490,047
36 Lee	84,780.00	1,014,848
37 Leon	33,682.49	403,192
38 Levy	5,600.00	67,034
39 Liberty	1,431.10	17,131
40 Madison	2,597.50	31,093
41 Manatee	45,061.80	539,407
42 Marion	41,896.32	501,515
43 Martin	18,106.98	216,747
44 Monroe	8,116.39	97,156
45 Nassau	11,084.19	132,682
46 Okaloosa	29,421.03	352,181
47 Okeechobee	6,525.24	78,110
48 Orange	183,250.43	2,193,576
49 Osceola	55,740.69	667,237
50 Palm Beach	177,306.99	2,122,431
51 Pasco	65,556.64	784,737
52 Pinellas	101,300.84	1,212,609
53 Polk	95,445.01	1,142,512
54 Putnam	10,816.71	129,480
55 St. Johns	32,186.53	385,285
56 St. Lucie	39,674.22	474,915
57 Santa Rosa	25,573.37	306,123
58 Sarasota	41,159.91	492,699
59 Seminole	63,711.14	762,646
60 Sumter	7,655.70	91,642
61 Suwannee	5,982.99	71,619
62 Taylor	2,702.06	32,345
63 Union	2,195.55	26,282
64 Volusia	61,487.05	736,023
65 Wakulla	5,069.39	60,682
66 Walton	7,596.98	90,939
67 Washington	3,395.53	40,646
68 Washington Special	137.76	1,649
69 FAMU Lab School	541.00	6,476
70 FAU - Palm Beach	792.00	9,480
71 FAU - St. Lucie	1,414.00	16,926
72 FSU Lab - Broward	680.98	8,152
73 FSU Lab - Leon	1,700.14	20,351
74 UF Lab	1,155.00	13,826
75 Virtual School ¹		0

State 2,664,526.22 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2012-13 FEFP Second Calculation
 Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	643.91	527,362.00	11,321.77	4,310,444	4,837,806
2 Baker	94.55	77,436.00	3,405.84	1,296,677	1,374,113
3 Bay	757.04	620,016.00	9,072.07	3,453,935	4,073,951
4 Bradford	89.77	73,522.00	1,685.17	641,581	715,103
5 Brevard	1,438.30	1,177,968.00	25,691.70	9,781,389	10,959,357
6 Broward	3,129.39	2,562,970.00	72,695.74	27,676,851	30,239,821
7 Calhoun	50.56	41,409.00	1,011.72	385,184	426,593
8 Charlotte	699.33	572,751.00	7,056.06	2,686,396	3,259,147
9 Citrus	329.12	269,549.00	9,043.74	3,443,149	3,712,698
10 Clay	1,737.16	1,422,734.00	13,619.13	5,185,099	6,607,833
11 Collier	365.22	299,115.00	16,951.04	6,453,630	6,752,745
12 Columbia	364.75	298,730.00	4,498.58	1,712,707	2,011,437
13 Miami-Dade	5,750.31	4,709,504.00	52,811.90	20,106,640	24,816,144
14 DeSoto	143.26	117,330.00	1,711.88	651,750	769,080
15 Dixie	41.03	33,604.00	1,430.52	544,630	578,234
16 Duval	4,331.99	3,547,900.00	36,038.11	13,720,493	17,268,393
17 Escambia	1,782.46	1,459,835.00	21,896.13	8,336,333	9,796,168
18 Flagler	489.91	401,236.00	8,558.96	3,258,582	3,659,818
19 Franklin	10.23	8,378.00	885.72	337,213	345,591
20 Gadsden	380.80	311,875.00	3,533.25	1,345,185	1,657,060
21 Gilchrist	40.39	33,079.00	1,321.37	503,074	536,153
22 Glades	14.33	11,736.00	513.46	195,485	207,221
23 Gulf	40.48	33,153.00	855.56	325,730	358,883
24 Hamilton	18.12	14,840.00	760.67	289,604	304,444
25 Hardee	110.25	90,295.00	2,355.57	896,817	987,112
26 Hendry	124.94	102,326.00	3,322.45	1,264,929	1,367,255
27 Hernando	153.69	125,872.00	11,395.94	4,338,682	4,464,554
28 Highlands	434.83	356,126.00	5,350.04	2,036,877	2,393,003
29 Hillsborough	7,363.06	6,030,346.00	76,752.34	29,221,287	35,251,633
30 Holmes	12.30	10,074.00	1,710.81	651,343	661,417
31 Indian River	430.04	352,203.00	9,220.27	3,510,357	3,862,560
32 Jackson	312.48	255,921.00	3,542.47	1,348,695	1,604,616
33 Jefferson	29.11	23,841.00	701.09	266,920	290,761
34 Lafayette	0.00	0.00	472.85	180,024	180,024
35 Lake	1,572.72	1,288,058.00	16,832.73	6,408,587	7,696,645
36 Lee	3,201.62	2,622,127.00	44,516.88	16,948,545	19,570,672
37 Leon	1,363.36	1,116,592.00	10,610.51	4,039,652	5,156,244
38 Levy	244.47	200,221.00	3,402.51	1,295,410	1,495,631
39 Liberty	35.10	28,747.00	638.49	243,087	271,834
40 Madison	5.98	4,898.00	1,299.19	494,630	499,528
41 Manatee	1,092.26	894,561.00	14,289.47	5,440,312	6,334,873
42 Marion	1,853.92	1,518,360.00	21,733.83	8,274,542	9,792,902
43 Martin	409.47	335,356.00	8,332.71	3,172,444	3,507,800
44 Monroe	155.46	127,322.00	2,664.82	1,014,555	1,141,877
45 Nassau	352.96	289,074.00	6,482.72	2,468,113	2,757,187
46 Okaloosa	1,118.62	916,150.00	12,262.35	4,668,544	5,584,694
47 Okeechobee	174.77	143,137.00	3,856.32	1,468,185	1,611,322
48 Orange	2,576.40	2,110,072.00	60,371.30	22,984,668	25,094,740
49 Osceola	1,864.28	1,526,845.00	21,540.48	8,200,930	9,727,775
50 Palm Beach	4,891.22	4,005,909.00	53,245.41	20,271,687	24,277,596
51 Pasco	2,257.44	1,848,843.00	34,103.24	12,983,846	14,832,689
52 Pinellas	3,272.71	2,680,349.00	28,532.58	10,862,974	13,543,323
53 Polk	3,509.25	2,874,076.00	46,976.62	17,885,022	20,759,098
54 Putnam	84.32	69,058.00	6,200.66	2,360,726	2,429,784
55 St. Johns	891.80	730,384.00	18,327.52	6,977,686	7,708,070
56 St. Lucie	1,476.17	1,208,983.00	21,222.81	8,079,986	9,288,969
57 Santa Rosa	483.46	395,954.00	13,473.38	5,129,609	5,525,563
58 Sarasota	787.12	644,651.00	14,258.25	5,428,426	6,073,077
59 Seminole	987.27	808,574.00	25,817.56	9,829,307	10,637,881
60 Sumter	175.35	143,612.00	2,555.96	973,110	1,116,722
61 Suwannee	140.36	114,955.00	3,382.28	1,287,708	1,402,663
62 Taylor	111.57	91,376.00	1,476.26	562,044	653,420
63 Union	36.84	30,172.00	1,168.94	445,041	475,213
64 Volusia	1,210.59	991,473.00	24,486.89	9,322,692	10,314,165
65 Wakulla	33.26	27,240.00	5,166.62	1,967,045	1,994,285
66 Walton	142.73	116,896.00	4,529.20	1,724,365	1,841,261
67 Washington	49.23	40,319.00	2,037.67	775,785	816,104
68 Washington Special	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 68,275.19 55,917,380.00 956,990.08 364,346,955 420,264,335

2012-13 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,988,671	8,895,386	7,067,331	28,951,388
2 Baker	2,411,224	1,714,954	1,171,944	5,298,122
3 Bay	12,882,795	8,679,495	6,389,622	27,951,912
4 Bradford	1,748,228	1,092,406	676,677	3,517,311
5 Brevard	33,918,730	25,753,585	21,061,482	80,733,797
6 Broward	128,457,122	94,123,319	77,219,230	299,799,671
7 Calhoun	1,121,819	689,969	499,300	2,311,088
8 Charlotte	6,949,222	5,460,318	5,131,448	17,540,988
9 Citrus	6,656,675	4,884,194	4,322,852	15,863,721
10 Clay	15,801,899	12,327,286	10,634,626	38,763,811
11 Collier	21,480,594	15,982,328	12,580,080	50,043,002
12 Columbia	4,968,922	3,333,001	2,206,812	10,508,735
13 Miami-Dade	168,836,120	128,603,116	100,078,565	397,517,801
14 DeSoto	2,521,309	1,648,534	1,000,021	5,169,864
15 Dixie	1,060,444	639,774	448,386	2,148,604
16 Duval	67,116,905	44,161,888	33,950,059	145,228,852
17 Escambia	20,300,834	13,472,265	9,774,670	43,547,769
18 Flagler	5,902,623	4,262,333	3,467,438	13,632,394
19 Franklin	665,633	412,839	281,501	1,359,973
20 Gadsden	2,978,539	1,837,382	1,110,829	5,926,750
21 Gilchrist	1,325,448	838,046	635,025	2,798,519
22 Glades	946,043	571,931	191,555	1,709,529
23 Gulf	804,439	654,767	510,457	1,969,663
24 Hamilton	830,798	536,819	322,757	1,690,374
25 Hardee	2,713,682	1,746,054	1,156,114	5,615,850
26 Hendry	3,535,706	2,242,402	1,769,725	7,547,833
27 Hernando	10,399,818	7,718,483	6,239,637	24,357,938
28 Highlands	5,732,713	4,029,205	2,947,518	12,709,436
29 Hillsborough	99,123,571	71,321,643	52,838,032	223,283,246
30 Holmes	1,501,220	1,041,454	732,208	3,274,882
31 Indian River	8,415,442	6,201,337	5,067,741	19,684,520
32 Jackson	3,243,499	2,262,739	1,580,387	7,086,625
33 Jefferson	525,138	325,035	189,868	1,040,041
34 Lafayette	574,182	372,090	260,240	1,206,512
35 Lake	19,678,405	14,156,868	10,665,040	44,500,313
36 Lee	43,009,400	30,204,222	23,713,683	96,927,305
37 Leon	16,952,137	11,010,989	8,327,597	36,290,723
38 Levy	2,744,841	1,827,741	1,328,431	5,901,013
39 Liberty	655,105	422,594	271,901	1,349,600
40 Madison	1,222,151	685,796	573,718	2,481,665
41 Manatee	23,416,329	16,219,750	11,358,871	50,994,950
42 Marion	19,289,239	14,006,515	11,133,237	44,428,991
43 Martin	8,501,398	6,192,842	5,650,340	20,344,580
44 Monroe	4,096,412	2,896,196	2,274,027	9,266,635
45 Nassau	4,992,708	3,937,097	3,103,741	12,033,546
46 Okaloosa	14,150,515	9,728,279	7,853,318	31,732,112
47 Okeechobee	3,243,464	2,157,288	1,525,181	6,925,933
48 Orange	94,056,676	66,191,434	51,311,286	211,559,396
49 Osceola	26,554,446	19,530,773	15,807,437	61,892,656
50 Palm Beach	88,606,515	63,790,840	52,701,746	205,099,101
51 Pasco	31,560,521	23,466,899	17,991,529	73,018,949
52 Pinellas	47,692,060	34,914,520	29,527,420	112,134,000
53 Polk	48,260,101	32,371,319	25,125,625	105,757,045
54 Putnam	5,601,005	3,647,561	2,475,791	11,724,357
55 St. Johns	14,246,379	11,263,853	9,053,784	34,564,016
56 St. Lucie	19,070,308	13,654,533	10,661,326	43,386,167
57 Santa Rosa	11,412,004	8,560,788	6,774,747	26,747,539
58 Sarasota	19,668,539	14,716,071	11,864,348	46,248,958
59 Seminole	27,799,066	22,324,584	18,942,901	69,066,551
60 Sumter	3,683,263	2,587,447	1,958,838	8,229,548
61 Suwannee	2,832,265	2,043,461	1,357,286	6,233,012
62 Taylor	1,369,588	862,123	597,642	2,829,353
63 Union	991,309	783,692	524,638	2,299,639
64 Volusia	27,957,800	21,148,857	17,081,728	66,188,385
65 Wakulla	2,657,898	1,708,121	1,043,068	5,409,087
66 Walton	3,820,305	2,550,207	1,756,002	8,126,514
67 Washington	1,592,410	1,115,473	822,408	3,530,291
68 Washington Special ¹	0	0	0	0
69 FAMU Lab School	260,048	176,821	131,507	568,376
70 FAU - Palm Beach	329,945	307,534	234,283	871,762
71 FAU - St. Lucie	856,640	774,094	1,822	1,632,556
72 FSU Lab - Broward	649,530	233,498	0	883,028
73 FSU Lab - Leon	518,283	581,438	574,980	1,674,701
74 UF Lab	310,946	406,135	428,522	1,145,603
75 Virtual School ²	0	0	0	0
State	1,302,749,961	940,994,630	740,043,886	2,983,788,477

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Funding

District	2012-13	2012-13	\$1,321.29 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,932.62	10,078.22	13,316,251	0.9754	12,988,671
2 Baker	1,648.45	1,865.38	2,464,708	0.9783	2,411,224
3 Bay	8,629.11	10,179.75	13,450,402	0.9578	12,882,795
4 Bradford	1,188.17	1,358.86	1,795,448	0.9737	1,748,228
5 Brevard	22,155.12	25,520.35	33,719,783	1.0059	33,918,730
6 Broward	81,705.28	94,960.92	125,470,914	1.0238	128,457,122
7 Calhoun	795.30	918.47	1,213,565	0.9244	1,121,819
8 Charlotte	4,615.78	5,334.10	7,047,893	0.9860	6,949,222
9 Citrus	4,682.48	5,292.03	6,992,306	0.9520	6,656,675
10 Clay	10,531.93	12,024.38	15,887,693	0.9946	15,801,899
11 Collier	13,576.90	15,763.88	20,828,657	1.0313	21,480,594
12 Columbia	3,456.19	3,912.87	5,170,036	0.9611	4,968,922
13 Miami-Dade	109,638.82	126,291.04	166,867,088	1.0118	168,836,120
14 DeSoto	1,726.77	1,949.15	2,575,392	0.9790	2,521,309
15 Dixie	759.12	859.48	1,135,622	0.9338	1,060,444
16 Duval	44,102.88	50,119.88	66,222,896	1.0135	67,116,905
17 Escambia	13,968.69	15,979.62	21,113,712	0.9615	20,300,834
18 Flagler	4,088.18	4,646.68	6,139,612	0.9614	5,902,623
19 Franklin	480.17	544.21	719,059	0.9257	665,633
20 Gadsden	2,111.70	2,380.68	3,145,569	0.9469	2,978,539
21 Gilchrist	841.15	1,052.62	1,390,816	0.9530	1,325,448
22 Glades	635.74	732.78	968,215	0.9771	946,043
23 Gulf	552.00	653.32	863,225	0.9319	804,439
24 Hamilton	584.54	674.51	891,223	0.9322	830,798
25 Hardee	1,871.47	2,125.00	2,807,741	0.9665	2,713,682
26 Hendry	2,387.55	2,712.02	3,583,365	0.9867	3,535,706
27 Hernando	6,996.40	8,068.64	10,661,013	0.9755	10,399,818
28 Highlands	4,003.12	4,537.94	5,995,935	0.9561	5,732,713
29 Hillsborough	65,031.88	74,079.49	97,880,489	1.0127	99,123,571
30 Holmes	1,094.28	1,228.30	1,622,941	0.9250	1,501,220
31 Indian River	5,598.15	6,401.76	8,458,581	0.9949	8,415,442
32 Jackson	2,260.53	2,633.62	3,479,776	0.9321	3,243,499
33 Jefferson	381.31	426.03	562,909	0.9329	525,138
34 Lafayette	420.24	470.56	621,746	0.9235	574,182
35 Lake	13,404.76	15,220.57	20,110,787	0.9785	19,678,405
36 Lee	27,684.68	31,862.83	42,100,039	1.0216	43,009,400
37 Leon	11,772.57	13,471.22	17,799,388	0.9524	16,952,137
38 Levy	1,940.43	2,190.19	2,893,876	0.9485	2,744,841
39 Liberty	466.32	537.46	710,141	0.9225	655,105
40 Madison	902.15	1,007.81	1,331,609	0.9178	1,222,151
41 Manatee	15,214.89	17,550.33	23,189,076	1.0098	23,416,329
42 Marion	13,318.37	15,129.85	19,990,920	0.9649	19,289,239
43 Martin	5,552.39	6,462.60	8,538,969	0.9956	8,501,398
44 Monroe	2,656.27	3,024.99	3,996,889	1.0249	4,096,412
45 Nassau	3,377.27	3,811.44	5,036,018	0.9914	4,992,708
46 Okaloosa	9,597.92	10,969.60	14,494,023	0.9763	14,150,515
47 Okeechobee	2,210.83	2,532.78	3,346,537	0.9692	3,243,464
48 Orange	59,351.41	70,732.80	93,458,541	1.0064	94,056,676
49 Osceola	17,545.70	20,347.64	26,885,133	0.9877	26,554,446
50 Palm Beach	55,984.50	64,886.90	85,734,412	1.0335	88,606,515
51 Pasco	20,561.67	24,103.07	31,847,145	0.9910	31,560,521
52 Pinellas	31,779.68	36,138.44	47,749,359	0.9988	47,692,060
53 Polk	32,259.88	36,964.87	48,841,313	0.9881	48,260,101
54 Putnam	3,898.29	4,395.98	5,808,364	0.9643	5,601,005
55 St. Johns	9,534.50	10,933.05	14,445,730	0.9862	14,246,379
56 St. Lucie	12,901.77	14,596.58	19,286,315	0.9888	19,070,308
57 Santa Rosa	7,864.64	9,112.70	12,040,519	0.9478	11,412,004
58 Sarasota	12,857.59	14,870.99	19,648,890	1.0010	19,668,539
59 Seminole	18,599.16	21,106.88	27,888,309	0.9968	27,799,066
60 Sumter	2,559.59	2,886.04	3,813,296	0.9659	3,683,263
61 Suwannee	2,016.17	2,273.37	3,003,781	0.9429	2,832,265
62 Taylor	986.35	1,112.54	1,469,988	0.9317	1,369,588
63 Union	693.21	777.47	1,027,263	0.9650	991,309
64 Volusia	19,002.52	21,877.04	28,905,914	0.9672	27,957,800
65 Wakulla	1,881.17	2,147.99	2,838,118	0.9365	2,657,898
66 Walton	2,659.27	2,981.69	3,939,677	0.9697	3,820,305
67 Washington	1,122.57	1,298.56	1,715,774	0.9281	1,592,410
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	185.00	206.65	273,045	0.9524	260,048
70 FAU - Palm Beach	216.00	241.62	319,250	1.0335	329,945
71 FAU - St. Lucie	576.00	655.68	866,343	0.9888	856,640
72 FSU Lab - Broward	427.92	480.16	634,431	1.0238	649,530
73 FSU Lab - Leon	368.57	411.86	544,186	0.9524	518,283
74 UF Lab	216.00	241.27	318,788	0.9754	310,946
75 Virtual School ²	965.47	1,078.43	1,424,919	1.0000	0

State 856,565.47 986,408.48 1,303,331,656 1,302,749,961

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Funding

District	2012-13	2012-13	\$901.25 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,994.93	10,118.98	9,119,731	0.9754	8,895,386
2 Baker	1,915.93	1,945.07	1,752,994	0.9783	1,714,954
3 Bay	9,574.65	10,054.82	9,061,907	0.9578	8,679,495
4 Bradford	1,226.08	1,244.84	1,121,912	0.9737	1,092,406
5 Brevard	27,290.19	28,407.80	25,602,530	1.0059	25,753,585
6 Broward	99,019.62	102,008.61	91,935,260	1.0238	94,123,319
7 Calhoun	805.18	828.18	746,397	0.9244	689,969
8 Charlotte	6,022.31	6,144.63	5,537,848	0.9860	5,460,318
9 Citrus	5,589.94	5,692.60	5,130,456	0.9520	4,884,194
10 Clay	13,513.72	13,752.25	12,394,215	0.9946	12,327,286
11 Collier	16,663.80	17,195.30	15,497,264	1.0313	15,982,328
12 Columbia	3,807.03	3,847.88	3,467,902	0.9611	3,333,001
13 Miami-Dade	136,691.10	141,030.01	127,103,297	1.0118	128,603,116
14 DeSoto	1,843.11	1,868.40	1,683,896	0.9790	1,648,534
15 Dixie	742.63	760.20	685,130	0.9338	639,774
16 Duval	47,214.72	48,348.01	43,573,644	1.0135	44,161,888
17 Escambia	15,101.64	15,546.98	14,011,716	0.9615	13,472,265
18 Flagler	4,803.86	4,919.24	4,433,465	0.9614	4,262,333
19 Franklin	491.69	494.84	445,975	0.9257	412,839
20 Gadsden	2,129.16	2,153.03	1,940,418	0.9469	1,837,382
21 Gilchrist	950.93	975.73	879,377	0.9530	838,046
22 Glades	643.09	649.47	585,335	0.9771	571,931
23 Gulf	749.97	779.60	702,615	0.9319	654,767
24 Hamilton	617.70	638.96	575,863	0.9322	536,819
25 Hardee	1,981.49	2,004.52	1,806,574	0.9665	1,746,054
26 Hendry	2,500.65	2,521.64	2,272,628	0.9867	2,242,402
27 Hernando	8,608.29	8,779.29	7,912,335	0.9755	7,718,483
28 Highlands	4,608.28	4,675.96	4,214,209	0.9561	4,029,205
29 Hillsborough	76,172.53	78,143.93	70,427,217	1.0127	71,321,643
30 Holmes	1,242.56	1,249.26	1,125,896	0.9250	1,041,454
31 Indian River	6,729.84	6,916.09	6,233,126	0.9949	6,201,337
32 Jackson	2,581.76	2,693.56	2,427,571	0.9321	2,262,739
33 Jefferson	384.28	386.59	348,414	0.9329	325,035
34 Lafayette	444.69	447.06	402,913	0.9235	372,090
35 Lake	15,693.58	16,053.18	14,467,928	0.9785	14,156,868
36 Lee	32,029.12	32,805.11	29,565,605	1.0216	30,204,222
37 Leon	12,449.92	12,828.08	11,561,307	0.9524	11,010,989
38 Levy	2,127.23	2,138.12	1,926,981	0.9485	1,827,741
39 Liberty	495.31	508.29	458,096	0.9225	422,594
40 Madison	828.21	829.09	747,217	0.9178	685,796
41 Manatee	17,413.16	17,822.29	16,062,339	1.0098	16,219,750
42 Marion	15,886.99	16,106.55	14,516,028	0.9649	14,006,515
43 Martin	6,661.15	6,901.76	6,220,211	0.9956	6,192,842
44 Monroe	3,058.19	3,135.46	2,825,833	1.0249	2,896,196
45 Nassau	4,332.58	4,406.38	3,971,250	0.9914	3,937,097
46 Okaloosa	10,792.81	11,056.24	9,964,436	0.9763	9,728,279
47 Okeechobee	2,425.14	2,469.73	2,225,844	0.9692	2,157,288
48 Orange	69,456.58	72,976.98	65,770,503	1.0064	66,191,434
49 Osceola	21,115.75	21,940.63	19,773,993	0.9877	19,530,773
50 Palm Beach	66,636.24	68,486.12	61,723,116	1.0335	63,790,840
51 Pasco	25,357.63	26,274.64	23,680,019	0.9910	23,466,899
52 Pinellas	37,803.02	38,786.65	34,956,468	0.9988	34,914,520
53 Polk	35,505.59	36,350.82	32,761,177	0.9881	32,371,319
54 Putnam	4,133.16	4,197.06	3,782,600	0.9643	3,647,561
55 St. Johns	12,430.68	12,672.92	11,421,469	0.9862	11,263,853
56 St. Lucie	15,044.03	15,322.27	13,809,196	0.9888	13,654,533
57 Santa Rosa	9,887.52	10,021.94	9,032,273	0.9478	8,560,788
58 Sarasota	15,870.72	16,312.20	14,701,370	1.0010	14,716,071
59 Seminole	24,359.93	24,850.21	22,396,252	0.9968	22,324,584
60 Sumter	2,909.26	2,972.31	2,678,794	0.9659	2,587,447
61 Suwannee	2,400.26	2,404.67	2,167,209	0.9429	2,043,461
62 Taylor	1,008.00	1,026.71	925,322	0.9317	862,123
63 Union	889.90	901.10	812,116	0.9650	783,692
64 Volusia	23,446.56	24,261.93	21,866,064	0.9672	21,148,857
65 Wakulla	1,994.88	2,023.79	1,823,941	0.9365	1,708,121
66 Walton	2,900.46	2,918.05	2,629,893	0.9697	2,550,207
67 Washington	1,306.78	1,333.58	1,201,889	0.9281	1,115,473
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	206.00	206.00	185,658	0.9524	176,821
70 FAU - Palm Beach	330.00	330.17	297,566	1.0335	307,534
71 FAU - St. Lucie	836.00	868.64	782,862	0.9888	774,094
72 FSU Lab - Broward	253.06	253.06	228,070	1.0238	233,498
73 FSU Lab - Leon	676.41	677.39	610,498	0.9524	581,438
74 UF Lab	462.00	462.00	416,378	0.9754	406,135
75 Virtual School ²	7,014.57	7,014.57	6,321,881	1.0000	0
State	1,021,085.73	1,050,130.02	946,429,682.00		940,994,630

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.

2012-13 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Funding

District	2012-13	2012-13	\$903.43 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,720.40	8,020.07	7,245,572	0.9754	7,067,331
2 Baker	1,303.89	1,325.99	1,197,939	0.9783	1,171,944
3 Bay	6,899.10	7,384.24	6,671,144	0.9578	6,389,622
4 Bradford	753.37	769.24	694,954	0.9737	676,677
5 Brevard	21,882.94	23,176.06	20,937,948	1.0059	21,061,482
6 Broward	79,181.50	83,486.42	75,424,136	1.0238	77,219,230
7 Calhoun	570.16	597.87	540,134	0.9244	499,300
8 Charlotte	5,537.97	5,760.61	5,204,308	0.9860	5,131,448
9 Citrus	4,725.06	5,026.19	4,540,811	0.9520	4,322,852
10 Clay	11,313.86	11,835.30	10,692,365	0.9946	10,634,626
11 Collier	12,828.22	13,502.18	12,198,274	1.0313	12,580,080
12 Columbia	2,453.07	2,541.57	2,296,131	0.9611	2,206,812
13 Miami-Dade	104,243.91	109,484.31	98,911,410	1.0118	100,078,565
14 DeSoto	1,098.07	1,130.66	1,021,472	0.9790	1,000,021
15 Dixie	507.20	531.50	480,173	0.9338	448,386
16 Duval	34,698.19	37,078.51	33,497,838	1.0135	33,950,059
17 Escambia	10,709.48	11,252.74	10,166,063	0.9615	9,774,670
18 Flagler	3,887.78	3,992.18	3,606,655	0.9614	3,467,438
19 Franklin	324.65	336.60	304,095	0.9257	281,501
20 Gadsden	1,255.23	1,298.52	1,173,122	0.9469	1,110,829
21 Gilchrist	706.18	737.57	666,343	0.9530	635,025
22 Glades	212.63	217.00	196,044	0.9771	191,555
23 Gulf	571.18	606.31	547,759	0.9319	510,457
24 Hamilton	346.78	383.24	346,231	0.9322	322,757
25 Hardee	1,275.02	1,324.05	1,196,186	0.9665	1,156,114
26 Hendry	1,911.20	1,985.30	1,793,580	0.9867	1,769,725
27 Hernando	6,801.02	7,080.07	6,396,348	0.9755	6,239,637
28 Highlands	3,297.34	3,412.39	3,082,855	0.9561	2,947,518
29 Hillsborough	54,936.44	57,752.57	52,175,404	1.0127	52,838,032
30 Holmes	854.27	876.19	791,576	0.9250	732,208
31 Indian River	5,381.31	5,638.20	5,093,719	0.9949	5,067,741
32 Jackson	1,757.54	1,876.75	1,695,512	0.9321	1,580,387
33 Jefferson	219.57	225.28	203,525	0.9329	189,868
34 Lafayette	303.87	311.92	281,798	0.9235	260,240
35 Lake	11,663.67	12,064.44	10,899,377	0.9785	10,665,040
36 Lee	24,680.94	25,693.52	23,212,297	1.0216	23,713,683
37 Leon	9,090.33	9,678.45	8,743,802	0.9524	8,327,597
38 Levy	1,510.20	1,550.27	1,400,560	0.9485	1,328,431
39 Liberty	317.77	326.25	294,744	0.9225	271,901
40 Madison	680.91	691.92	625,101	0.9178	573,718
41 Manatee	11,968.35	12,451.03	11,248,634	1.0098	11,358,871
42 Marion	12,357.71	12,771.58	11,538,229	0.9649	11,133,237
43 Martin	5,847.29	6,281.96	5,675,311	0.9956	5,650,340
44 Monroe	2,372.75	2,455.95	2,218,779	1.0249	2,274,027
45 Nassau	3,349.11	3,465.31	3,130,665	0.9914	3,103,741
46 Okaloosa	8,425.73	8,903.80	8,043,960	0.9763	7,853,318
47 Okeechobee	1,689.03	1,741.86	1,573,649	0.9692	1,525,181
48 Orange	53,560.17	56,434.90	50,984,982	1.0064	51,311,286
49 Osceola	16,723.48	17,715.03	16,004,290	0.9877	15,807,437
50 Palm Beach	53,942.65	56,444.29	50,993,465	1.0335	52,701,746
51 Pasco	19,015.08	20,095.55	18,154,923	0.9910	17,991,529
52 Pinellas	30,922.71	32,722.95	29,562,895	0.9988	29,527,420
53 Polk	26,849.80	28,146.31	25,428,221	0.9881	25,125,625
54 Putnam	2,751.01	2,841.89	2,567,449	0.9643	2,475,791
55 St. Johns	9,842.51	10,161.80	9,180,475	0.9862	9,053,784
56 St. Lucie	11,554.01	11,934.61	10,782,085	0.9888	10,661,326
57 Santa Rosa	7,659.45	7,911.92	7,147,866	0.9478	6,774,747
58 Sarasota	12,244.91	13,119.44	11,852,496	1.0010	11,864,348
59 Seminole	20,300.59	21,035.07	19,003,713	0.9968	18,942,901
60 Sumter	2,160.27	2,244.77	2,027,993	0.9659	1,958,838
61 Suwannee	1,559.32	1,593.35	1,439,480	0.9429	1,357,286
62 Taylor	694.40	710.02	641,453	0.9317	597,642
63 Union	582.34	601.78	543,666	0.9650	524,638
64 Volusia	18,574.30	19,548.84	17,661,009	0.9672	17,081,728
65 Wakulla	1,188.02	1,232.85	1,113,794	0.9365	1,043,068
66 Walton	1,959.83	2,004.44	1,810,871	0.9697	1,756,002
67 Washington	957.22	980.84	886,120	0.9281	822,408
68 Washington Special ¹	0.00	0.00	0	0.9281	0
69 FAMU Lab School	150.00	152.84	138,080	0.9524	131,507
70 FAU - Palm Beach	246.00	250.92	226,689	1.0335	234,283
71 FAU - St. Lucie	2.00	2.04	1,843	0.9888	1,822
72 FSU Lab - Broward	0.00	0.00	0	1.0238	0
73 FSU Lab - Leon	655.16	668.25	603,717	0.9524	574,980
74 UF Lab	476.84	486.29	439,329	0.9754	428,522
75 Virtual School ²	22,111.03	22,553.25	20,375,283	1.0000	0
State	801,105.29	840,628.18	759,448,719		740,043,886

1. Washington Special does not receive Class Size Reduction Funds.
 2. The Florida Virtual School does not receive Class Size Reduction Funds.