

2011-12 FEFP Fourth Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,365.37	10,006.00	7,650.16	409.83	322.02	96.62	400.82	28,250.82	717.08	28,967.90
2 Baker	1,835.03	1,909.02	967.20	4.99	68.48	10.60	329.34	5,124.66	20.03	5,144.69
3 Bay	8,994.54	9,509.68	6,529.89	378.16	1,534.94	377.55	599.38	27,924.14	295.64	28,219.78
4 Bradford	1,225.28	1,266.79	728.50	1.71	31.95	6.13	76.80	3,337.16	10.15	3,347.31
5 Brevard	23,001.42	26,449.02	19,978.56	1,662.30	2,723.78	661.65	1,754.00	76,230.73	830.60	77,061.33
6 Broward	73,493.96	93,134.53	70,088.56	22,395.47	7,791.04	2,503.67	6,847.92	276,255.15	3,141.28	279,396.43
7 Calhoun	832.09	811.73	540.38	8.78	81.65	11.45	30.25	2,316.33	10.54	2,326.87
8 Charlotte	4,770.23	6,023.33	5,022.51	194.18	538.75	66.99	639.05	17,255.04	100.46	17,355.50
9 Citrus	4,912.98	5,669.44	4,271.85	107.52	469.59	68.50	614.60	16,114.48	136.96	16,251.44
10 Clay	11,207.09	13,677.41	10,234.38	397.09	840.96	327.79	1,008.81	37,693.53	552.44	38,245.97
11 Collier	11,427.61	15,272.78	11,566.42	5,682.90	947.85	577.08	578.90	46,053.54	356.84	46,410.38
12 Columbia	3,736.82	3,788.40	2,169.50	63.17	139.93	42.13	307.40	10,247.35	34.54	10,281.89
13 Miami-Dade	87,977.75	122,152.15	88,334.65	55,277.39	7,414.14	1,647.12	8,759.66	371,562.86	3,500.24	375,063.10
14 DeSoto	1,581.09	1,726.70	1,006.62	545.73	15.09	13.06	149.28	5,037.57	6.00	5,043.57
15 Dixie	805.88	763.36	477.52	0.00	40.83	19.08	44.36	2,151.03	8.96	2,159.99
16 Duval	45,816.52	46,478.22	32,716.76	3,694.35	2,859.88	1,668.21	1,662.20	134,896.14	1,279.12	136,175.26
17 Escambia	14,620.64	15,163.75	10,035.41	325.90	637.73	891.86	1,184.73	42,860.02	295.98	43,156.00
18 Flagler	4,043.04	4,995.83	3,493.47	241.86	166.10	35.76	457.76	13,433.82	77.16	13,510.98
19 Franklin	516.74	490.40	267.26	9.17	15.09	5.02	25.24	1,328.92	6.24	1,335.16
20 Gadsden	2,126.79	2,127.55	1,239.75	283.75	39.23	28.07	132.90	5,978.04	0.90	5,978.94
21 Gilchrist	849.51	966.25	669.47	31.38	172.18	38.47	72.36	2,799.62	4.80	2,804.42
22 Glades	599.11	645.25	224.69	76.00	19.24	6.02	37.81	1,608.12	0.64	1,608.76
23 Gulf	603.05	756.04	555.81	0.00	93.99	52.75	10.58	2,072.22	5.28	2,077.50
24 Hamilton	589.63	609.63	336.11	71.46	64.54	38.77	33.73	1,743.87	0.30	1,744.17
25 Hardee	1,630.87	1,940.18	1,133.91	448.09	56.82	11.09	130.19	5,351.15	8.80	5,359.95
26 Hendry	1,959.10	2,487.30	1,637.72	696.29	62.43	21.67	273.77	7,138.28	22.32	7,160.60
27 Hernando	7,174.00	8,670.57	5,992.94	507.65	472.72	191.34	825.15	23,834.37	104.34	23,938.71
28 Highlands	3,996.93	4,571.22	3,040.17	567.00	132.73	85.12	243.20	12,636.37	15.18	12,651.55
29 Hillsborough	59,500.91	71,833.39	48,291.93	17,692.13	4,242.14	1,146.17	5,699.40	208,406.07	2,388.30	210,794.37
30 Holmes	1,181.67	1,237.37	866.13	0.00	17.75	8.94	51.98	3,363.84	3.90	3,367.74
31 Indian River	5,475.98	6,531.97	4,690.87	1,037.11	422.31	185.06	568.13	18,911.43	202.48	19,113.91
32 Jackson	2,434.87	2,597.18	1,516.42	50.96	328.66	85.32	289.37	7,302.78	4.76	7,307.54
33 Jefferson	453.37	384.56	204.79	3.44	0.00	8.74	23.38	1,078.28	0.60	1,078.88
34 Lafayette	436.59	429.45	230.98	48.24	4.69	0.00	54.79	1,204.74	0.94	1,205.68
35 Lake	13,363.33	15,501.93	10,235.16	1,311.08	862.54	129.32	1,517.30	42,920.66	203.00	43,123.66
36 Lee	27,112.08	30,486.42	21,158.28	4,359.42	2,078.10	561.31	2,394.95	88,150.56	801.24	88,951.80
37 Leon	12,331.91	12,376.00	8,461.71	371.49	1,053.39	388.30	479.70	35,462.50	457.24	35,919.74
38 Levy	2,007.92	2,158.14	1,400.32	119.17	49.59	12.76	150.36	5,898.26	135.88	6,034.14
39 Liberty	495.55	496.70	390.05	6.50	160.89	16.97	31.96	1,598.62	0.90	1,599.52
40 Madison	962.34	959.68	653.17	5.66	0.00	0.19	162.32	2,743.36	0.64	2,744.00
41 Manatee	13,658.53	16,578.72	10,768.83	3,593.55	1,180.84	258.48	1,079.30	47,118.25	356.14	47,474.39
42 Marion	13,359.17	15,755.96	11,281.28	1,325.01	782.24	91.00	1,358.57	43,953.23	359.62	44,312.85
43 Martin	4,843.72	6,335.17	5,274.16	1,575.11	555.58	298.91	485.50	19,368.15	384.68	19,752.83
44 Monroe	2,623.90	2,875.77	2,182.03	527.12	150.95	20.09	140.57	8,520.43	84.00	8,604.43
45 Nassau	3,654.36	4,340.81	3,072.73	68.42	140.23	66.24	300.78	11,643.57	90.90	11,734.47
46 Okaloosa	10,050.80	10,782.20	7,952.33	549.23	690.33	367.21	892.16	31,284.26	548.79	31,833.05
47 Okeechobee	1,844.41	2,380.68	1,673.58	723.20	72.37	20.09	208.01	6,922.34	21.52	6,943.86
48 Orange	48,895.83	61,993.53	47,890.38	22,371.03	7,972.59	2,562.48	3,582.78	195,268.62	1,780.36	197,048.98
49 Osceola	13,217.29	18,852.82	14,438.06	8,677.09	1,532.07	428.28	1,175.48	58,321.09	334.88	58,655.97
50 Palm Beach	50,158.25	62,089.12	46,996.85	17,281.31	4,046.15	1,719.58	4,962.91	187,254.17	2,973.44	190,227.61
51 Pasco	20,914.99	25,143.98	17,811.34	2,159.94	2,113.78	1,377.94	1,465.11	70,987.08	565.84	71,552.92
52 Pinellas	32,136.30	37,403.15	29,146.88	4,008.43	2,760.20	682.79	3,099.58	109,237.33	1,061.54	110,298.87
53 Polk	28,867.84	34,770.50	23,453.28	8,587.05	1,244.64	1,181.78	2,914.69	101,019.78	512.88	101,532.66
54 Putnam	3,930.57	4,058.62	2,464.27	530.95	88.75	55.39	251.87	11,380.42	17.96	11,398.38
55 St. Johns	10,093.38	12,087.81	9,207.98	159.38	678.05	206.61	700.16	33,133.37	637.74	33,771.11
56 St. Lucie	11,876.39	14,338.57	10,208.98	2,383.41	528.94	115.61	1,402.83	40,854.73	225.84	41,080.57
57 Santa Rosa	8,291.72	9,895.50	7,084.28	151.39	516.77	182.63	562.26	26,684.55	185.31	26,869.86
58 Sarasota	12,472.04	15,367.17	11,126.77	2,015.09	1,551.85	366.71	1,073.54	43,973.17	377.04	44,350.21
59 Seminole	19,465.81	23,943.46	18,607.00	2,002.85	1,163.34	259.95	1,931.15	67,373.56	1,166.56	68,540.12
60 Sumter	2,631.45	2,855.09	1,793.77	240.72	134.90	27.27	317.79	8,000.99	22.30	8,023.29
61 Suwannee	2,030.69	2,380.52	1,356.31	190.00	13.53	5.02	205.79	6,181.86	17.41	6,199.27
62 Taylor	1,063.58	1,063.20	695.70	0.00	35.50	5.37	23.36	2,886.71	11.32	2,898.03
63 Union	770.54	887.60	536.52	0.00	29.64	4.49	72.81	2,301.60	3.90	2,305.50
64 Volusia	18,748.92	23,088.55	16,692.99	2,614.05	2,129.79	529.27	1,989.05	65,792.62	623.70	66,416.32
65 Wakulla	2,019.53	1,988.08	1,140.85	9.07	69.23	53.74	95.24	5,375.74	23.34	5,399.08
66 Walton	2,701.75	2,857.81	1,969.25	207.88	23.08	17.73	66.22	7,843.72	12.88	7,856.60
67 Washington	1,190.80	1,328.40	876.32	19.84	64.58	32.54	99.12	3,611.60	0.64	3,612.24
68 Washington Special	0.00	25.57	113.67	0.35	0.00	0.00	14.93	154.52	0.00	154.52
69 FAMU Lab School	191.20	203.50	147.27	0.00	0.00	0.00	2.99	544.96	0.00	544.96
70 FAU - Palm Beach	226.42	328.65	174.79	11.85	0.00	0.00	0.00	741.71	0.00	741.71
71 FAU - St. Lucie	606.83	817.35	2.04	34.18	46.08	7.23	0.00	1,513.71	0.00	1,513.71
72 FSU Lab - Broward	460.37	252.50	0.00	8.99	3.55	0.00	0.00	725.41	0.00	725.41
73 FSU Lab - Leon	404.50	667.38	656.65	12.65	0.00	0.00	12.49	1,753.67	37.76	1,791.43
74 UF Lab	237.48	460.71	477.55	0.00	0.00	0.00	2.20	1,177.94	25.44	1,203.38
75 Virtual School	604.57	5,700.44	22,146.91	0.00	0.00	0.00	0.00	28,451.92	199.04	28,650.96
<b>Total</b>	<b>799,693.52</b>	<b>970,954.21</b>	<b>718,431.58</b>	<b>201,126.46</b>	<b>67,293.29</b>	<b>22,991.08</b>	<b>69,143.07</b>	<b>2,849,633.21</b>	<b>28,405.47</b>	<b>2,878,038.68</b>

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.  
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2011-12 FEFP Fourth Calculation  
 Additions to Funded Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Industry Certified Career Ed. Supplement	Total Add-On
	FTE -1-	FTE -2-	FTE -3-	FTE -4-	FTE -5-	FTE -6-	FTE -7-	FTE -8-	FTE -9-
1 Alachua	468.64	101.60	23.70	21.60	83.84	0.00	0.00	17.70	717.08
2 Baker	0.48	0.00	0.00	0.00	0.00	0.00	8.45	11.10	20.03
3 Bay	133.76	42.72	9.60	12.90	82.56	0.00	0.00	14.10	295.64
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	8.45	0.90	10.15
5 Brevard	571.84	78.24	22.20	23.40	125.92	0.00	0.00	9.00	830.60
6 Broward	2,552.00	108.80	0.00	9.30	79.68	0.00	0.00	391.50	3,141.28
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	8.44	2.10	10.54
8 Charlotte	92.96	0.00	0.00	0.00	0.00	0.00	0.00	7.50	100.46
9 Citrus	96.16	0.00	0.00	0.00	0.00	0.00	0.00	40.80	136.96
10 Clay	257.92	39.52	10.20	15.90	96.00	0.00	0.00	132.90	552.44
11 Collier	335.84	0.00	0.00	0.00	0.00	0.00	0.00	21.00	356.84
12 Columbia	29.44	0.00	0.00	0.00	0.00	0.00	0.00	5.10	34.54
13 Miami-Dade	2,516.00	355.36	90.60	17.10	140.48	0.00	0.00	380.70	3,500.24
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
15 Dixie	1.76	0.00	0.00	0.00	0.00	0.00	0.00	7.20	8.96
16 Duval	885.44	167.84	45.90	19.50	126.24	0.00	0.00	34.20	1,279.12
17 Escambia	144.80	76.48	18.00	0.00	0.00	0.00	0.00	56.70	295.98
18 Flagler	56.32	16.64	4.20	0.00	0.00	0.00	0.00	0.00	77.16
19 Franklin	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
22 Glades	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.48	0.00	0.00	0.00	0.00	0.00	0.00	4.80	5.28
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
25 Hardee	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80
26 Hendry	21.12	0.00	0.00	0.00	0.00	0.00	0.00	1.20	22.32
27 Hernando	77.76	7.68	2.40	0.00	0.00	0.00	0.00	16.50	104.34
28 Highlands	14.88	0.00	0.00	0.00	0.00	0.00	0.00	0.30	15.18
29 Hillsborough	1,949.76	200.64	60.00	0.00	0.00	0.00	0.00	177.90	2,388.30
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90
31 Indian River	104.80	34.08	3.60	0.00	0.00	0.00	0.00	60.00	202.48
32 Jackson	1.76	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.76
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
34 Lafayette	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.94
35 Lake	135.20	0.00	0.00	0.00	0.00	0.00	0.00	67.80	203.00
36 Lee	246.56	217.28	62.40	4.80	75.20	0.00	0.00	195.00	801.24
37 Leon	396.96	40.48	9.00	0.00	0.00	0.00	0.00	10.80	457.24
38 Levy	8.80	0.00	0.00	0.00	0.00	95.24	8.44	23.40	135.88
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
40 Madison	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
41 Manatee	196.32	48.32	10.80	0.00	0.00	0.00	0.00	100.70	356.14
42 Marion	101.44	84.96	22.20	18.00	119.52	0.00	0.00	13.50	359.62
43 Martin	242.40	54.88	19.20	0.00	0.00	0.00	0.00	68.20	384.68
44 Monroe	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00
45 Nassau	79.20	0.00	0.00	0.00	0.00	0.00	0.00	11.70	90.90
46 Okaloosa	339.36	39.68	11.10	0.00	66.40	0.00	0.00	92.25	548.79
47 Okeechobee	10.72	0.00	0.00	0.00	0.00	0.00	0.00	10.80	21.52
48 Orange	1,494.88	172.48	21.30	0.00	0.00	0.00	0.00	91.70	1,780.36
49 Osceola	223.20	58.88	15.90	0.00	0.00	0.00	0.00	36.90	334.88
50 Palm Beach	1,992.80	267.68	76.20	17.10	318.56	0.00	0.00	301.10	2,973.44
51 Pasco	426.24	90.40	23.40	0.00	0.00	0.00	0.00	25.80	565.84
52 Pinellas	690.08	212.16	65.10	0.00	0.00	0.00	0.00	94.20	1,061.54
53 Polk	327.84	68.64	18.30	0.00	0.00	0.00	0.00	98.10	512.88
54 Putnam	6.56	0.00	0.00	0.00	0.00	0.00	0.00	11.40	17.96
55 St. Johns	422.72	89.92	21.60	17.10	62.40	0.00	0.00	24.00	637.74
56 St. Lucie	60.64	74.56	16.50	3.30	30.64	0.00	0.00	40.20	225.84
57 Santa Rosa	116.16	0.00	0.00	0.00	0.00	0.00	0.00	69.15	185.31
58 Sarasota	194.40	85.44	23.40	0.30	0.00	0.00	0.00	73.50	377.04
59 Seminole	1,004.64	89.92	24.00	0.00	0.00	0.00	0.00	48.00	1,166.56
60 Sumter	6.40	0.00	0.00	0.00	0.00	0.00	0.00	15.90	22.30
61 Suwannee	15.68	0.00	0.00	0.00	0.00	0.00	1.13	0.60	17.41
62 Taylor	2.88	0.00	0.00	0.00	0.00	0.00	8.44	0.00	11.32
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90
64 Volusia	331.20	225.60	55.80	0.00	0.00	0.00	0.00	11.10	623.70
65 Wakulla	18.24	0.00	0.00	0.30	0.00	0.00	0.00	4.80	23.34
66 Walton	11.68	0.00	0.00	0.00	0.00	0.00	0.00	1.20	12.88
67 Washington	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	32.96	0.00	0.00	0.00	0.00	0.00	0.00	4.80	37.76
74 UF Lab	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.44
75 Virtual School	199.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.04

Total 19,776.96 3,150.88 786.60 180.60 1,407.44 95.24 43.35 2,964.40 28,405.47

2011-12 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.07	15.07	8.45
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.07	15.07	8.45
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	15.07	15.07	8.44
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	15.07	15.07	8.44
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	2.01	2.01	1.13
62 Taylor	0.00	15.07	15.07	8.44
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 0.00 77.36 77.36 43.35

2011-12 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.550
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,877.05	90.71	0	0.9734	0	0	0	0.00	0.00	0.00
2 Baker	4,878.74	19.29	0	0.9791	0	0	0	0.00	0.00	0.00
3 Bay	25,525.79	443.27	0	0.9538	0	0	0	0.00	0.00	0.00
4 Bradford	3,182.15	9.00	0	0.9744	0	0	0	0.00	0.00	0.00
5 Brevard	71,057.19	796.27	0	1.0014	0	0	0	0.00	0.00	0.00
6 Broward	257,445.45	2,194.66	0	1.0245	0	0	0	0.00	0.00	0.00
7 Calhoun	2,160.22	23.00	0	0.9206	0	0	0	0.00	0.00	0.00
8 Charlotte	16,252.93	151.76	0	0.9815	0	0	0	0.00	0.00	0.00
9 Citrus	15,173.63	132.28	0	0.9518	0	0	0	0.00	0.00	0.00
10 Clay	35,544.73	236.89	0	0.9954	0	0	0	0.00	0.00	0.00
11 Collier	42,849.64	267.00	0	1.0449	0	0	0	0.00	0.00	0.00
12 Columbia	9,719.90	41.00	0	0.9569	0	0	0	0.00	0.00	0.00
13 Miami-Dade	347,553.42	2,088.49	0	1.0101	0	0	0	0.00	0.00	0.00
14 DeSoto	4,775.63	4.25	0	0.9802	0	0	0	0.00	0.00	0.00
15 Dixie	2,022.97	11.50	0	0.9319	0	0	0	0.00	0.00	0.00
16 Duval	126,144.42	805.60	0	1.0143	0	0	0	0.00	0.00	0.00
17 Escambia	40,108.94	180.70	0	0.9583	0	0	0	0.00	0.00	0.00
18 Flagler	12,813.43	46.79	0	0.9602	0	0	0	0.00	0.00	0.00
19 Franklin	1,260.01	4.25	0	0.9140	0	0	0	0.00	0.00	0.00
20 Gadsden	5,668.19	11.05	0	0.9411	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,549.74	48.50	0	0.9511	0	0	0	0.00	0.00	0.00
22 Glades	1,520.54	5.50	0	0.9840	0	0	0	0.00	0.00	0.00
23 Gulf	1,896.33	26.50	0	0.9262	0	0	0	0.00	0.00	0.00
24 Hamilton	1,595.73	18.18	0	0.9329	0	0	0	0.00	0.00	0.00
25 Hardee	5,077.13	17.50	0	0.9659	0	0	0	0.00	0.00	0.00
26 Hendry	6,783.80	18.93	0	0.9958	0	0	0	0.00	0.00	0.00
27 Hernando	22,496.24	133.16	0	0.9757	0	0	0	0.00	0.00	0.00
28 Highlands	11,967.83	37.39	0	0.9587	0	0	0	0.00	0.00	0.00
29 Hillsborough	195,585.46	1,194.97	0	1.0129	0	0	0	0.00	0.00	0.00
30 Holmes	3,218.46	5.00	0	0.9194	0	0	0	0.00	0.00	0.00
31 Indian River	17,722.31	118.96	0	0.9970	0	0	0	0.00	0.00	0.00
32 Jackson	6,737.95	92.58	0	0.9253	0	0	0	0.00	0.00	0.00
33 Jefferson	1,025.04	0.00	0	0.9328	0	0	0	0.00	0.00	0.00
34 Lafayette	1,150.01	1.32	1	0.9217	11,384	15,027	13,822	0.00	0.00	0.00
35 Lake	40,589.49	242.97	0	0.9804	0	0	0	0.00	0.00	0.00
36 Lee	82,702.18	585.38	0	1.0200	0	0	0	0.00	0.00	0.00
37 Leon	33,044.62	296.73	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,624.08	13.97	0	0.9466	0	0	0	0.00	0.00	0.00
39 Liberty	1,415.45	45.32	0	0.9179	0	0	0	0.00	0.00	0.00
40 Madison	2,641.36	0.00	0	0.9127	0	0	0	0.00	0.00	0.00
41 Manatee	44,100.77	332.63	0	1.0056	0	0	0	0.00	0.00	0.00
42 Marion	41,689.22	220.35	0	0.9621	0	0	0	0.00	0.00	0.00
43 Martin	17,965.07	156.50	0	0.9964	0	0	0	0.00	0.00	0.00
44 Monroe	8,039.39	42.52	0	1.0164	0	0	0	0.00	0.00	0.00
45 Nassau	11,085.07	39.50	0	0.9921	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,340.46	194.46	0	0.9703	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,560.43	24.00	0	0.9734	0	0	0	0.00	0.00	0.00
48 Orange	178,972.22	2,245.80	0	1.0083	0	0	0	0.00	0.00	0.00
49 Osceola	54,182.90	431.57	0	0.9896	0	0	0	0.00	0.00	0.00
50 Palm Beach	175,082.64	1,155.47	0	1.0380	0	0	0	0.00	0.00	0.00
51 Pasco	65,799.13	595.43	0	0.9912	0	0	0	0.00	0.00	0.00
52 Pinellas	102,637.10	777.52	0	0.9997	0	0	0	0.00	0.00	0.00
53 Polk	94,920.52	374.19	0	0.9857	0	0	0	0.00	0.00	0.00
54 Putnam	10,789.17	25.00	0	0.9651	0	0	0	0.00	0.00	0.00
55 St. Johns	31,353.53	191.00	0	0.9869	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,763.74	149.28	0	0.9925	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,265.42	160.22	0	0.9419	0	0	0	0.00	0.00	0.00
58 Sarasota	40,924.53	437.14	0	1.0064	0	0	0	0.00	0.00	0.00
59 Seminole	63,909.50	329.54	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,572.18	38.00	0	0.9658	0	0	0	0.00	0.00	0.00
61 Suwannee	5,931.99	3.81	0	0.9368	0	0	0	0.00	0.00	0.00
62 Taylor	2,745.52	10.00	0	0.9216	0	0	0	0.00	0.00	0.00
63 Union	2,196.80	8.35	0	0.9658	0	0	0	0.00	0.00	0.00
64 Volusia	61,431.75	599.94	0	0.9647	0	0	0	0.00	0.00	0.00
65 Wakulla	5,073.61	19.50	0	0.9330	0	0	0	0.00	0.00	0.00
66 Walton	7,497.39	6.50	0	0.9562	0	0	0	0.00	0.00	0.00
67 Washington	3,411.24	19.50	0	0.9243	0	0	0	0.00	0.00	0.00
68 Washington Special	152.36	0.00	0	0.9243	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	524.51	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	716.76	0.00	0	1.0380	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,419.31	16.50	0	0.9925	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	679.00	1.00	0	1.0245	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,702.25	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,147.06	0.00	0	0.9734	0	0	0	0.00	0.00	0.00
75 Virtual School	27,983.01	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,667,923.73 19,065.84 1 11,384 15,027 13,822 0.00

2011-12 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.022
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,877.05	19.24	0	0.9734	0	0	0	0.00	0.00	0.00
2 Baker	4,878.74	2.11	1	0.9791	17,108	36,098	120,960	4.96	3.00	15.07
3 Bay	25,525.79	75.18	0	0.9538	0	0	0	0.00	0.00	0.00
4 Bradford	3,182.15	1.22	1	0.9744	17,026	20,772	114,067	5.48	3.00	15.07
5 Brevard	71,057.19	131.75	0	1.0014	0	0	0	0.00	0.00	0.00
6 Broward	257,445.45	498.54	0	1.0245	0	0	0	0.00	0.00	0.00
7 Calhoun	2,160.22	2.28	1	0.9206	16,086	36,676	123,906	5.42	3.00	15.07
8 Charlotte	16,252.93	13.34	0	0.9815	0	0	0	0.00	0.00	0.00
9 Citrus	15,173.63	13.64	0	0.9518	0	0	0	0.00	0.00	0.00
10 Clay	35,544.73	65.27	0	0.9954	0	0	0	0.00	0.00	0.00
11 Collier	42,849.64	114.91	0	1.0449	0	0	0	0.00	0.00	0.00
12 Columbia	9,719.90	8.39	0	0.9569	0	0	0	0.00	0.00	0.00
13 Miami-Dade	347,553.42	327.98	0	1.0101	0	0	0	0.00	0.00	0.00
14 DeSoto	4,775.63	2.60	1	0.9802	17,127	44,530	32,860	0.00	0.00	0.00
15 Dixie	2,022.97	3.80	0	0.9319	0	0	0	0.00	0.00	0.00
16 Duval	126,144.42	332.18	0	1.0143	0	0	0	0.00	0.00	0.00
17 Escambia	40,108.94	177.59	0	0.9583	0	0	0	0.00	0.00	0.00
18 Flagler	12,813.43	7.12	0	0.9602	0	0	0	0.00	0.00	0.00
19 Franklin	1,260.01	1.00	1	0.9140	15,970	15,970	14,869	0.00	0.00	0.00
20 Gadsden	5,668.19	5.59	0	0.9411	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,549.74	7.66	0	0.9511	0	0	0	0.00	0.00	0.00
22 Glades	1,520.54	2.00	1	0.9840	17,193	34,386	8,037	0.00	0.00	0.00
23 Gulf	1,896.33	10.52	0	0.9262	0	0	0	0.00	0.00	0.00
24 Hamilton	1,595.73	7.72	0	0.9329	0	0	0	0.00	0.00	0.00
25 Hardee	5,077.13	2.68	1	0.9659	16,877	45,230	44,871	0.00	0.00	0.00
26 Hendry	6,783.80	5.34	0	0.9958	0	0	0	0.00	0.00	0.00
27 Hernando	22,496.24	38.10	0	0.9757	0	0	0	0.00	0.00	0.00
28 Highlands	11,967.83	16.95	0	0.9587	0	0	0	0.00	0.00	0.00
29 Hillsborough	195,585.46	228.23	0	1.0129	0	0	0	0.00	0.00	0.00
30 Holmes	3,218.46	1.78	1	0.9194	16,065	28,596	3,158	0.00	0.00	0.00
31 Indian River	17,722.31	36.85	0	0.9970	0	0	0	0.00	0.00	0.00
32 Jackson	6,737.95	16.99	0	0.9253	0	0	0	0.00	0.00	0.00
33 Jefferson	1,025.04	1.74	1	0.9328	16,299	28,360	20,823	0.00	0.00	0.00
34 Lafayette	1,150.01	0.00	0	0.9217	0	0	0	0.00	0.00	0.00
35 Lake	40,589.49	25.75	0	0.9804	0	0	0	0.00	0.00	0.00
36 Lee	82,702.18	111.77	0	1.0200	0	0	0	0.00	0.00	0.00
37 Leon	33,044.62	77.32	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,624.08	2.54	1	0.9466	16,540	42,012	307,362	16.04	3.00	15.07
39 Liberty	1,415.45	3.38	0	0.9179	0	0	0	0.00	0.00	0.00
40 Madison	2,641.36	0.06	1	0.9127	15,948	957	0	0.00	0.00	0.00
41 Manatee	44,100.77	51.47	0	1.0056	0	0	0	0.00	0.00	0.00
42 Marion	41,689.22	18.12	0	0.9621	0	0	0	0.00	0.00	0.00
43 Martin	17,965.07	59.52	0	0.9964	0	0	0	0.00	0.00	0.00
44 Monroe	8,039.39	4.00	0	1.0164	0	0	0	0.00	0.00	0.00
45 Nassau	11,085.07	13.19	0	0.9921	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,340.46	73.12	0	0.9703	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,560.43	4.79	0	0.9734	0	0	0	0.00	0.00	0.00
48 Orange	178,972.22	510.25	0	1.0083	0	0	0	0.00	0.00	0.00
49 Osceola	54,182.90	85.28	0	0.9896	0	0	0	0.00	0.00	0.00
50 Palm Beach	175,082.64	349.11	0	1.0380	0	0	0	0.00	0.00	0.00
51 Pasco	65,799.13	274.38	0	0.9912	0	0	0	0.00	0.00	0.00
52 Pinellas	102,637.10	135.96	0	0.9997	0	0	0	0.00	0.00	0.00
53 Polk	94,920.52	235.32	0	0.9857	0	0	0	0.00	0.00	0.00
54 Putnam	10,789.17	11.03	0	0.9651	0	0	0	0.00	0.00	0.00
55 St. Johns	31,353.53	41.14	0	0.9869	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,763.74	23.02	0	0.9925	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,265.42	39.71	0	0.9419	0	0	0	0.00	0.00	0.00
58 Sarasota	40,924.53	73.02	0	1.0064	0	0	0	0.00	0.00	0.00
59 Seminole	63,909.50	54.29	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,572.18	5.43	0	0.9658	0	0	0	0.00	0.00	0.00
61 Suwannee	5,931.99	1.00	1	0.9368	16,369	16,369	22,992	0.40	0.40	2.01
62 Taylor	2,745.52	1.07	1	0.9216	16,103	17,230	138,185	7.51	3.00	15.07
63 Union	2,196.80	2.23	1	0.9658	16,875	37,631	0	0.00	0.00	0.00
64 Volusia	61,431.75	105.39	0	0.9647	0	0	0	0.00	0.00	0.00
65 Wakulla	5,073.61	10.70	0	0.9330	0	0	0	0.00	0.00	0.00
66 Walton	7,497.39	3.53	0	0.9562	0	0	19,537	0.00	0.00	0.00
67 Washington	3,411.24	6.48	0	0.9243	0	0	0	0.00	0.00	0.00
68 Washington Special	152.36	0.00	0	0.9243	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	524.51	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	716.76	0.00	0	1.0380	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,419.31	2.00	0	0.9925	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	679.00	0.00	0	1.0245	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,702.25	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,147.06	0.00	0	0.9734	0	0	0	0.00	0.00	0.00
75 Virtual School	27,983.01	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2011-12 FEFP Fourth Calculation  
 CFS and DJJ Weighted FTE using 2011-12 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	5.02	0.00	0.96	0.00	5.02	0.59
6 Broward	4.44	79.27	53.84	22.02	9.49	83.43	27.02	15.94
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	3.89	0.00	0.00	0.00	2.34
9 Citrus	0.00	0.00	0.00	16.62	0.00	0.00	0.00	16.68
10 Clay	0.00	60.35	85.37	0.00	0.00	76.33	67.80	0.00
11 Collier	3.49	0.00	0.00	4.67	2.95	8.88	0.00	5.71
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	68.13	5.08	0.00	4.18	114.79	8.13	0.00	1.52
14 DeSoto	2.77	0.00	0.00	17.50	0.15	0.00	0.00	3.42
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	2.39	4.15	0.00	1.07	3.03	12.43	0.00	1.57
17 Escambia	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.40	0.00	0.00	0.00	0.20	0.00
21 Gilchrist	0.00	5.33	7.53	0.00	0.00	0.00	7.53	0.50
22 Glades	0.00	0.00	0.00	6.24	0.00	0.00	0.00	3.82
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	3.90	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	7.53	0.00	0.00	0.00	12.56	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	21.27	3.55	10.04	32.79	11.77	2.13	10.04	22.01
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.91
32 Jackson	0.00	0.00	0.00	26.58	0.00	0.00	0.00	14.38
33 Jefferson	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	7.10	0.00	1.00	0.00	3.55	0.00	1.16
36 Lee	5.86	8.88	0.00	1.06	5.27	10.65	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	84.99	0.00	14.41	0.00	127.23	0.00	14.20
40 Madison	0.00	0.00	0.00	29.41	0.00	0.00	0.00	37.32
41 Manatee	2.65	0.00	0.00	4.89	1.20	1.78	0.00	1.52
42 Marion	0.00	2.27	0.00	0.95	0.00	0.00	0.00	9.43
43 Martin	0.00	275.13	75.33	0.55	0.00	314.18	12.81	0.19
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
45 Nassau	0.00	0.00	0.00	3.09	0.00	0.00	0.00	2.18
46 Okaloosa	0.00	0.00	0.00	20.82	0.00	0.00	0.00	28.41
47 Okeechobee	0.00	0.00	0.00	27.76	0.51	1.78	6.03	27.78
48 Orange	1.07	6.21	4.12	34.52	0.88	8.88	0.00	42.02
49 Osceola	3.12	0.60	0.00	9.68	2.15	0.00	0.00	8.60
50 Palm Beach	3.96	0.00	0.00	6.62	3.44	0.00	0.00	9.79
51 Pasco	0.87	0.67	0.00	0.08	0.38	0.67	0.00	11.51
52 Pinellas	0.93	7.99	0.00	4.25	2.16	9.90	0.00	0.00
53 Polk	0.93	0.00	0.00	94.27	0.78	0.67	0.00	94.46
54 Putnam	0.00	7.10	2.51	0.00	0.00	3.55	0.00	0.00
55 St. Johns	0.00	0.00	0.00	21.51	0.00	0.00	0.00	14.45
56 St. Lucie	0.98	8.73	0.60	0.34	0.88	14.20	0.00	0.16
57 Santa Rosa	0.00	0.00	0.00	4.40	0.00	0.00	0.00	5.61
58 Sarasota	0.22	1.78	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.01	0.00	0.00	0.00	0.99
64 Volusia	0.00	9.16	2.51	2.57	0.35	16.40	5.02	2.35
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.63	0.00	0.00	0.00	2.58
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	1.71	0.00	0.00	23.85	0.35	0.00	0.00	14.93
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 124.79 579.72 254.80 448.57 161.49 705.37 154.03 419.03

WFTE Cap Adjustments

2011-12 FEFP Fourth Calculation  
CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.96	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.59
6 Broward	5.05	4.16	0.00	0.00	0.00	0.00	0.00	0.00	5.05	4.16	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06
10 Clay	0.00	15.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98	0.00	0.00
11 Collier	0.00	8.88	0.00	1.04	0.00	0.00	0.00	0.00	0.00	8.88	0.00	1.04
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	46.66	3.05	0.00	0.00	0.00	0.00	0.00	0.00	46.66	3.05	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.64	8.28	0.00	0.50	0.00	0.00	0.00	0.00	0.64	8.28	0.00	0.50
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.03	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
36 Lee	0.00	1.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	42.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.24	0.00	0.00
40 Madison	0.00	0.00	0.00	7.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.91
41 Manatee	0.00	1.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	0.00	0.00
42 Marion	0.00	0.00	0.00	8.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.48
43 Martin	0.00	39.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.05	0.00	0.00
44 Monroe	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	7.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.59
47 Okeechobee	0.51	1.78	6.03	0.02	0.00	0.00	0.00	0.00	0.51	1.78	6.03	0.02
48 Orange	0.00	2.67	0.00	7.50	0.00	0.00	0.00	0.00	0.00	2.67	0.00	7.50
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	3.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.17
51 Pasco	0.00	0.00	0.00	11.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.43
52 Pinellas	1.23	1.91	0.00	0.00	0.00	0.00	0.00	0.00	1.23	1.91	0.00	0.00
53 Polk	0.00	0.67	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.67	0.00	0.19
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	5.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.47	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	1.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.35	7.24	2.51	0.00	0.00	0.00	0.00	0.00	0.35	7.24	2.51	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

2011-12 FEFP Fourth Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	394.95	362.17	110.58	315.95	0.00	0.00	0.00	0.00	394.95	362.17	110.58	315.95
2 Baker	10.88	47.53	10.09	358.23	0.00	0.00	0.00	0.00	10.88	47.53	10.09	358.23
3 Bay	355.82	1,487.20	426.52	580.32	0.00	0.00	0.00	0.00	355.82	1,487.20	426.52	580.32
4 Bradford	3.24	74.76	10.14	82.01	0.00	0.00	0.00	0.00	3.24	74.76	10.14	82.01
5 Brevard	1,542.30	2,662.57	664.01	1,789.04	0.96	0.00	0.00	0.59	1,543.26	2,662.57	664.01	1,789.63
6 Broward	21,904.22	7,689.94	3,304.88	7,540.19	5.05	4.16	0.00	0.00	21,909.27	7,694.10	3,304.88	7,540.19
7 Calhoun	7.00	99.15	22.60	94.40	0.00	0.00	0.00	0.00	7.00	99.15	22.60	94.40
8 Charlotte	191.69	570.34	49.32	631.30	0.00	0.00	0.00	0.00	191.69	570.34	49.32	631.30
9 Citrus	146.69	517.16	52.38	564.17	0.00	0.00	0.00	0.06	146.69	517.16	52.38	564.23
10 Clay	417.65	834.04	435.81	991.54	0.00	15.98	0.00	0.00	417.65	850.02	435.81	991.54
11 Collier	5,825.74	836.70	741.35	569.13	0.00	8.88	0.00	1.04	5,825.74	845.58	741.35	570.17
12 Columbia	79.85	103.27	59.86	307.45	0.00	0.00	0.00	0.00	79.85	103.27	59.86	307.45
13 Miami-Dade	52,472.50	8,801.41	1,740.78	9,440.59	46.66	3.05	0.00	0.00	52,519.16	8,804.46	1,740.78	9,440.59
14 DeSoto	570.89	27.30	16.87	158.01	0.00	0.00	0.00	0.00	570.89	27.30	16.87	158.01
15 Dixie	0.00	36.21	16.92	59.93	0.00	0.00	0.00	0.00	0.00	36.21	16.92	59.93
16 Duval	3,694.26	2,785.93	1,791.55	1,603.53	0.64	8.28	0.00	0.50	3,694.90	2,794.21	1,791.55	1,604.03
17 Escambia	276.88	634.24	938.56	1,078.94	0.00	0.00	0.00	0.00	276.88	634.24	938.56	1,078.94
18 Flagler	257.00	188.97	136.00	447.36	0.00	0.00	0.00	0.00	257.00	188.97	136.00	447.36
19 Franklin	0.00	25.92	5.17	36.97	0.00	0.00	0.00	0.00	0.00	25.92	5.17	36.97
20 Gadsden	346.85	81.08	55.49	119.70	0.00	0.00	0.00	0.00	346.85	81.08	55.49	119.70
21 Gilchrist	39.81	166.74	51.02	82.36	0.00	0.00	0.00	0.50	39.81	166.74	51.02	82.86
22 Glades	73.67	19.13	5.02	31.48	0.00	0.00	0.00	0.00	73.67	19.13	5.02	31.48
23 Gulf	1.16	71.00	35.15	49.95	0.00	0.00	0.00	0.00	1.16	71.00	35.15	49.95
24 Hamilton	63.30	72.53	40.18	43.46	0.00	0.00	0.00	0.00	63.30	72.53	40.18	43.46
25 Hardee	384.92	53.96	10.19	138.14	0.00	0.00	0.00	0.00	384.92	53.96	10.19	138.14
26 Hendry	559.06	58.22	18.13	318.22	0.00	0.00	0.00	0.00	559.06	58.22	18.13	318.22
27 Hernando	496.54	479.25	200.88	929.07	0.00	0.00	5.03	0.00	496.54	479.25	205.91	929.07
28 Highlands	566.23	178.88	111.19	316.51	0.00	0.00	0.00	0.00	566.23	178.88	111.19	316.51
29 Hillsborough	19,456.19	4,265.61	1,383.61	5,995.38	0.00	0.00	0.00	0.00	19,456.19	4,265.61	1,383.61	5,995.38
30 Holmes	1.21	25.67	2.21	113.36	0.00	0.00	0.00	0.00	1.21	25.67	2.21	113.36
31 Indian River	1,138.12	408.25	178.18	576.42	0.00	0.00	0.00	0.49	1,138.12	408.25	178.18	576.91
32 Jackson	61.52	370.30	165.83	310.25	0.00	0.00	0.00	0.00	61.52	370.30	165.83	310.25
33 Jefferson	14.25	0.00	1.00	52.90	0.00	0.00	0.00	0.00	14.25	0.00	1.00	52.90
34 Lafayette	57.83	3.55	0.00	60.62	0.00	0.00	0.00	0.00	57.83	3.55	0.00	60.62
35 Lake	1,343.93	862.15	172.66	1,616.38	0.00	0.00	0.00	0.16	1,343.93	862.15	172.66	1,616.54
36 Lee	4,809.34	2,236.50	698.11	2,628.61	0.00	1.77	0.00	0.00	4,809.34	2,238.27	698.11	2,628.61
37 Leon	405.07	1,137.67	393.72	579.58	0.00	0.00	0.00	0.00	405.07	1,137.67	393.72	579.58
38 Levy	71.75	86.12	20.24	193.07	0.00	0.00	0.00	0.00	71.75	86.12	20.24	193.07
39 Liberty	17.40	154.60	17.88	59.05	0.00	42.24	0.00	0.00	17.40	196.84	17.88	59.05
40 Madison	5.55	3.55	0.00	148.29	0.00	0.00	0.00	7.91	5.55	3.55	0.00	156.20
41 Manatee	3,741.75	1,354.50	256.77	1,187.94	0.00	1.78	0.00	0.00	3,741.75	1,356.28	256.77	1,187.94
42 Marion	1,388.70	853.24	76.18	1,845.95	0.00	0.00	0.00	8.48	1,388.70	853.24	76.18	1,854.43
43 Martin	1,625.28	653.20	386.69	706.21	0.00	39.05	0.00	0.00	1,625.28	692.25	386.69	706.21
44 Monroe	510.05	160.57	13.91	180.25	0.00	0.60	0.00	0.00	510.05	161.17	13.91	180.25
45 Nassau	64.66	145.27	77.14	357.65	0.00	0.00	0.00	0.00	64.66	145.27	77.14	357.65
46 Okaloosa	558.75	694.81	386.44	852.61	0.00	0.00	0.00	7.59	558.75	694.81	386.44	860.20
47 Okeechobee	677.48	55.34	10.24	239.08	0.51	1.78	6.03	0.02	677.99	57.12	16.27	239.10
48 Orange	23,119.00	7,729.45	2,503.62	3,687.18	0.00	2.67	0.00	7.50	23,119.00	7,732.12	2,503.62	3,694.68
49 Osceola	8,775.23	1,550.29	416.73	1,248.89	0.00	0.00	0.00	0.00	8,775.23	1,550.29	416.73	1,248.89
50 Palm Beach	17,498.80	3,887.53	1,637.22	4,949.16	0.00	0.00	0.00	3.17	17,498.80	3,887.53	1,637.22	4,952.33
51 Pasco	2,218.98	2,364.55	1,253.34	1,575.82	0.00	0.00	0.00	11.43	2,218.98	2,364.55	1,253.34	1,587.25
52 Pinellas	4,008.54	3,113.39	780.72	3,053.98	1.23	1.91	0.00	0.00	4,009.77	3,115.30	780.72	3,053.98
53 Polk	8,424.58	1,160.14	1,349.51	2,710.63	0.00	0.67	0.00	0.19	8,424.58	1,160.81	1,349.51	2,710.82
54 Putnam	508.83	143.78	36.01	308.65	0.00	0.00	0.00	0.00	508.83	143.78	36.01	308.65
55 St. Johns	249.94	730.66	175.52	681.44	0.00	0.00	0.00	0.00	249.94	730.66	175.52	681.44
56 St. Lucie	2,585.02	445.95	179.69	1,210.86	0.00	5.47	0.00	0.00	2,585.02	451.42	179.69	1,210.86
57 Santa Rosa	146.59	436.26	161.06	640.93	0.00	0.00	0.00	1.21	146.59	436.26	161.06	642.14
58 Sarasota	2,048.09	1,515.10	316.29	1,162.04	0.00	0.00	0.00	0.00	2,048.09	1,515.10	316.29	1,162.04
59 Seminole	2,028.93	1,159.00	253.71	1,801.23	0.00	0.00	0.00	0.00	2,028.93	1,159.00	253.71	1,801.23
60 Sumter	269.33	101.96	31.69	327.11	0.00	0.00	0.00	0.00	269.33	101.96	31.69	327.11
61 Suwannee	157.78	24.85	5.02	194.81	0.00	0.00	0.00	0.00	157.78	24.85	5.02	194.81
62 Taylor	0.00	53.68	9.79	26.95	0.00	0.00	0.00	0.00	0.00	53.68	9.79	26.95
63 Union	0.00	33.09	0.00	70.31	0.00	0.00	0.00	0.00	0.00	33.09	0.00	70.31
64 Volusia	2,655.83	2,062.41	694.79	2,022.39	0.35	7.24	2.51	0.00	2,656.18	2,069.65	697.30	2,022.39
65 Wakulla	7.66	55.74	72.27	141.24	0.00	0.00	0.00	0.00	7.66	55.74	72.27	141.24
66 Walton	226.96	28.93	4.82	225.63	0.00	0.00	0.00	0.95	226.96	28.93	4.82	226.58
67 Washington	32.21	52.36	41.78	80.92	0.00	0.00	0.00	0.00	32.21	52.36	41.78	80.92
68 Washington Special	1.86	0.00	0.00	24.39	0.00	0.00	0.00	0.00	1.86	0.00	0.00	24.39
69 FAMU Lab School	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
70 FAU - Palm Beach	5.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	0.00	0.00	0.00
71 FAU - St. Lucie	24.36	41.18	6.53	0.00	0.00	0.00	0.00	0.00	24.36	41.18	6.53	0.00
72 FSU Lab - Broward	7.63	7.10	0.00	0.00	0.00	0.00	0.00	0.00	7.63	7.10	0.00	0.00
73 FSU Lab - Leon	3.62	0.00	0.00	37.80	0.00	0.00	0.00	0.00	3.62	0.00	0.00	37.80
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 201,636.96 69,133.90 25,231.56 72,565.91 55.40 145.53 13.57



2011-12 FEFP Fourth Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	394.95	362.17	110.58	315.95	1,183.65
2 Baker	10.88	47.53	10.09	358.23	426.73
3 Bay	355.82	1,487.20	426.52	580.32	2,849.86
4 Bradford	3.24	74.76	10.14	82.01	170.15
5 Brevard	1,543.26	2,662.57	664.01	1,789.63	6,659.47
6 Broward	21,909.27	7,694.10	3,304.88	7,540.19	40,448.44
7 Calhoun	7.00	99.15	22.60	94.40	223.15
8 Charlotte	191.69	570.34	49.32	631.30	1,442.65
9 Citrus	146.69	517.16	52.38	564.23	1,280.46
10 Clay	417.65	850.02	435.81	991.54	2,695.02
11 Collier	5,825.74	845.58	741.35	570.17	7,982.84
12 Columbia	79.85	103.27	59.86	307.45	550.43
13 Miami-Dade	52,519.16	8,804.46	1,740.78	9,440.59	72,504.99
14 DeSoto	570.89	27.30	16.87	158.01	773.07
15 Dixie	0.00	36.21	16.92	59.93	113.06
16 Duval	3,694.90	2,794.21	1,791.55	1,604.03	9,884.69
17 Escambia	276.88	634.24	938.56	1,078.94	2,928.62
18 Flagler	257.00	188.97	136.00	447.36	1,029.33
19 Franklin	0.00	25.92	5.17	36.97	68.06
20 Gadsden	346.85	81.08	55.49	119.70	603.12
21 Gilchrist	39.81	166.74	51.02	82.86	340.43
22 Glades	73.67	19.13	5.02	31.48	129.30
23 Gulf	1.16	71.00	35.15	49.95	157.26
24 Hamilton	63.30	72.53	40.18	43.46	219.47
25 Hardee	384.92	53.96	10.19	138.14	587.21
26 Hendry	559.06	58.22	18.13	318.22	953.63
27 Hernando	496.54	479.25	205.91	929.07	2,110.77
28 Highlands	566.23	178.88	111.19	316.51	1,172.81
29 Hillsborough	19,456.19	4,265.61	1,383.61	5,995.38	31,100.79
30 Holmes	1.21	25.67	2.21	113.36	142.45
31 Indian River	1,138.12	408.25	178.18	576.91	2,301.46
32 Jackson	61.52	370.30	165.83	310.25	907.90
33 Jefferson	14.25	0.00	1.00	52.90	68.15
34 Lafayette	57.83	3.55	0.00	60.62	122.00
35 Lake	1,343.93	862.15	172.66	1,616.54	3,995.28
36 Lee	4,809.34	2,238.27	698.11	2,628.61	10,374.33
37 Leon	405.07	1,137.67	393.72	579.58	2,516.04
38 Levy	71.75	86.12	20.24	193.07	371.18
39 Liberty	17.40	196.84	17.88	59.05	291.17
40 Madison	5.55	3.55	0.00	156.20	165.30
41 Manatee	3,741.75	1,356.28	256.77	1,187.94	6,542.74
42 Marion	1,388.70	853.24	76.18	1,854.43	4,172.55
43 Martin	1,625.28	692.25	386.69	706.21	3,410.43
44 Monroe	510.05	161.17	13.91	180.25	865.38
45 Nassau	64.66	145.27	77.14	357.65	644.72
46 Okaloosa	558.75	694.81	386.44	860.20	2,500.20
47 Okeechobee	677.99	57.12	16.27	239.10	990.48
48 Orange	23,119.00	7,732.12	2,503.62	3,694.68	37,049.42
49 Osceola	8,775.23	1,550.29	416.73	1,248.89	11,991.14
50 Palm Beach	17,498.80	3,887.53	1,637.22	4,952.33	27,975.88
51 Pasco	2,218.98	2,364.55	1,253.34	1,587.25	7,424.12
52 Pinellas	4,009.77	3,115.30	780.72	3,053.98	10,959.77
53 Polk	8,424.58	1,160.81	1,349.51	2,710.82	13,645.72
54 Putnam	508.83	143.78	36.01	308.65	997.27
55 St. Johns	249.94	730.66	175.52	681.44	1,837.56
56 St. Lucie	2,585.02	451.42	179.69	1,210.86	4,426.99
57 Santa Rosa	146.59	436.26	161.06	642.14	1,386.05
58 Sarasota	2,048.09	1,515.10	316.29	1,162.04	5,041.52
59 Seminole	2,028.93	1,159.00	253.71	1,801.23	5,242.87
60 Sumter	269.33	101.96	31.69	327.11	730.09
61 Suwannee	157.78	24.85	5.02	194.81	382.46
62 Taylor	0.00	53.68	9.79	26.95	90.42
63 Union	0.00	33.09	0.00	70.31	103.40
64 Volusia	2,656.18	2,069.65	697.30	2,022.39	7,445.52
65 Wakulla	7.66	55.74	72.27	141.24	276.91
66 Walton	226.96	28.93	4.82	226.58	487.29
67 Washington	32.21	52.36	41.78	80.92	207.27
68 Washington Special	1.86	0.00	0.00	24.39	26.25
69 FAMU Lab School	0.00	0.00	0.00	2.00	2.00
70 FAU - Palm Beach	5.26	0.00	0.00	0.00	5.26
71 FAU - St. Lucie	24.36	41.18	6.53	0.00	72.07
72 FSU Lab - Broward	7.63	7.10	0.00	0.00	14.73
73 FSU Lab - Leon	3.62	0.00	0.00	37.80	41.42
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 201,692.36 69,279.43 25,245.13 72,617.70 368,834.62

Over & Under Cap

2011-12 FEFP Fourth Calculation  
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,230.27	1,183.65	0.00	46.62	15.90	(40.15)	(13.96)	84.83	46.62
2 Baker	413.41	426.73	13.32	0.00	(5.89)	20.95	0.51	(28.89)	(13.32)
3 Bay	2,930.80	2,849.86	0.00	80.94	24.45	86.41	(48.97)	19.05	80.94
4 Bradford	116.59	170.15	53.56	0.00	(1.53)	(42.81)	(4.01)	(5.21)	(53.56)
5 Brevard	6,921.11	6,659.47	0.00	261.64	135.44	164.19	(2.36)	(35.63)	261.64
6 Broward	39,538.10	40,448.44	910.34	0.00	486.20	96.94	(801.21)	(692.27)	(910.34)
7 Calhoun	132.13	223.15	91.02	0.00	1.78	(17.50)	(11.15)	(64.15)	(91.02)
8 Charlotte	1,438.97	1,442.65	3.68	0.00	2.49	(31.59)	17.67	7.75	(3.68)
9 Citrus	1,260.21	1,280.46	20.25	0.00	(39.17)	(47.57)	16.12	50.37	(20.25)
10 Clay	2,574.65	2,695.02	120.37	0.00	(20.56)	(9.06)	(108.02)	17.27	(120.37)
11 Collier	7,786.73	7,982.84	196.11	0.00	(142.84)	102.27	(164.27)	8.73	(196.11)
12 Columbia	558.25	550.43	0.00	7.82	(16.68)	42.28	(17.73)	(0.05)	7.82
13 Miami-Dade	73,193.84	72,504.99	0.00	688.85	2,853.76	(1,390.32)	(93.66)	(680.93)	688.85
14 DeSoto	723.16	773.07	49.91	0.00	(25.16)	(12.21)	(3.81)	(8.73)	(49.91)
15 Dixie	104.27	113.06	8.79	0.00	0.00	4.62	2.16	(15.57)	(8.79)
16 Duval	9,884.64	9,884.69	0.05	0.00	(0.55)	65.67	(123.34)	58.17	(0.05)
17 Escambia	3,049.35	2,928.62	0.00	120.73	54.47	7.25	(46.70)	105.71	120.73
18 Flagler	901.48	1,029.33	127.85	0.00	(15.14)	(22.87)	(100.24)	10.40	(127.85)
19 Franklin	54.52	68.06	13.54	0.00	9.17	(10.83)	(0.15)	(11.73)	(13.54)
20 Gadsden	483.95	603.12	119.17	0.00	(63.10)	(41.85)	(27.42)	13.20	(119.17)
21 Gilchrist	314.39	340.43	26.04	0.00	(8.43)	5.44	(12.55)	(10.50)	(26.04)
22 Glades	143.75	129.30	0.00	14.45	2.71	0.40	5.02	6.32	14.45
23 Gulf	157.49	157.26	0.00	0.23	(1.16)	23.08	17.68	(39.37)	0.23
24 Hamilton	208.50	219.47	10.97	0.00	8.16	(7.99)	(1.41)	(9.73)	(10.97)
25 Hardee	662.94	587.21	0.00	75.73	72.24	8.17	3.27	(7.95)	75.73
26 Hendry	1,079.76	953.63	0.00	126.13	152.91	8.98	8.69	(44.45)	126.13
27 Hernando	1,996.86	2,110.77	113.91	0.00	11.11	(6.53)	(14.57)	(103.92)	(113.91)
28 Highlands	1,028.05	1,172.81	144.76	0.00	0.77	(46.15)	(26.07)	(73.31)	(144.76)
29 Hillsborough	28,779.84	31,100.79	2,320.95	0.00	(1,764.06)	(23.47)	(237.44)	(295.98)	(2,320.95)
30 Holmes	78.67	142.45	63.78	0.00	(1.21)	(7.92)	6.73	(61.38)	(63.78)
31 Indian River	2,212.61	2,301.46	88.85	0.00	(101.01)	14.06	6.88	(8.78)	(88.85)
32 Jackson	754.31	907.90	153.59	0.00	(10.56)	(41.64)	(80.51)	(20.88)	(153.59)
33 Jefferson	35.56	68.15	32.59	0.00	(10.81)	0.00	7.74	(29.52)	(32.59)
34 Lafayette	107.72	122.00	14.28	0.00	(9.59)	1.14	0.00	(5.83)	(14.28)
35 Lake	3,820.24	3,995.28	175.04	0.00	(32.85)	0.39	(43.34)	(99.24)	(175.04)
36 Lee	9,393.78	10,374.33	980.55	0.00	(449.92)	(160.17)	(136.80)	(233.66)	(980.55)
37 Leon	2,292.88	2,516.04	223.16	0.00	(33.58)	(84.28)	(5.42)	(99.88)	(223.16)
38 Levy	331.88	371.18	39.30	0.00	47.42	(36.53)	(7.48)	(42.71)	(39.30)
39 Liberty	216.32	291.17	74.85	0.00	(10.90)	(35.95)	(0.91)	(27.09)	(74.85)
40 Madison	168.29	165.30	0.00	2.99	0.12	(3.55)	0.30	6.12	2.99
41 Manatee	6,112.17	6,542.74	430.57	0.00	(148.20)	(175.44)	1.71	(108.64)	(430.57)
42 Marion	3,556.82	4,172.55	615.73	0.00	(63.69)	(71.00)	14.82	(495.86)	(615.73)
43 Martin	2,915.10	3,410.43	495.33	0.00	(50.17)	(136.67)	(87.78)	(220.71)	(495.33)
44 Monroe	838.73	865.38	26.65	0.00	17.07	(10.22)	6.18	(39.68)	(26.65)
45 Nassau	575.67	644.72	69.05	0.00	3.76	(5.04)	(10.90)	(56.87)	(69.05)
46 Okaloosa	2,498.93	2,500.20	1.27	0.00	(9.52)	(4.48)	(19.23)	31.96	(1.27)
47 Okeechobee	1,044.85	990.48	0.00	54.37	49.59	28.08	7.79	(31.09)	54.37
48 Orange	36,488.88	37,049.42	560.54	0.00	(747.97)	240.47	58.86	(111.90)	(560.54)
49 Osceola	11,812.92	11,991.14	178.22	0.00	(98.14)	(18.22)	11.55	(73.41)	(178.22)
50 Palm Beach	28,099.37	27,975.88	0.00	123.49	(217.49)	214.39	116.01	10.58	123.49
51 Pasco	7,116.77	7,424.12	307.35	0.00	(59.04)	(250.77)	124.60	(122.14)	(307.35)
52 Pinellas	10,551.00	10,959.77	408.77	0.00	(1.34)	(355.10)	(97.93)	45.60	(408.77)
53 Polk	14,029.10	13,645.72	0.00	383.38	179.82	167.56	(167.73)	203.73	383.38
54 Putnam	926.96	997.27	70.31	0.00	22.12	(55.03)	19.38	(56.78)	(70.31)
55 St. Johns	1,744.20	1,837.56	93.36	0.00	(90.56)	(52.61)	31.09	18.72	(93.36)
56 St. Lucie	4,431.79	4,426.99	0.00	4.80	(201.61)	78.52	(64.08)	191.97	4.80
57 Santa Rosa	1,482.24	1,386.05	0.00	96.19	5.19	132.52	38.36	(79.88)	96.19
58 Sarasota	5,007.19	5,041.52	34.33	0.00	(33.00)	36.75	50.42	(88.50)	(34.33)
59 Seminole	5,376.40	5,242.87	0.00	133.53	(26.08)	10.87	18.93	129.81	133.53
60 Sumter	720.68	730.09	9.41	0.00	(28.61)	32.94	(4.42)	(9.32)	(9.41)
61 Suwannee	418.12	382.46	0.00	35.66	36.01	(11.32)	0.00	10.97	35.66
62 Taylor	64.23	90.42	26.19	0.00	0.00	(18.18)	(4.42)	(3.59)	(26.19)
63 Union	113.65	103.40	0.00	10.25	0.00	(3.45)	11.20	2.50	10.25
64 Volusia	7,262.16	7,445.52	183.36	0.00	(42.13)	60.14	(168.03)	(33.34)	(183.36)
65 Wakulla	227.28	276.91	49.63	0.00	1.41	13.49	(18.53)	(46.00)	(49.63)
66 Walton	314.91	487.29	172.38	0.00	(19.08)	(5.85)	12.91	(160.36)	(172.38)
67 Washington	220.72	207.27	0.00	13.45	(12.37)	16.87	(9.24)	18.19	13.45
68 Washington Special	15.28	26.25	10.97	0.00	(1.51)	0.00	0.00	(9.46)	(10.97)
69 FAMU Lab School	2.99	2.00	0.00	0.99	0.00	0.00	0.00	0.99	0.99
70 FAU - Palm Beach	12.91	5.26	0.00	7.65	7.65	0.00	0.00	0.00	7.65
71 FAU - St. Lucie	104.38	72.07	0.00	32.31	11.40	17.40	3.51	0.00	32.31
72 FSU Lab - Broward	12.54	14.73	2.19	0.00	1.36	(3.55)	0.00	0.00	(2.19)
73 FSU Lab - Leon	25.14	41.42	16.28	0.00	9.03	0.00	0.00	(25.31)	(16.28)
74 UF Lab School	2.20	0.00	0.00	2.20	0.00	0.00	0.00	2.20	2.20
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>361,206.55</b>	<b>368,834.62</b>	<b>9,952.47</b>	<b>2,324.40</b>	<b>(391.70)</b>	<b>(1,595.63)</b>	<b>(2,165.70)</b>	<b>(3,475.04)</b>	<b>(7,628.07)</b>

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE					
	Total Over Cap	ESOL/Intensive	ESE	ESE	Career	Total	ESOL/Intensive	ESE	ESE	Career	Total	ESOL/Intensive	ESE	ESE	Career	Total	
		English Grades K-12	Support Level IV	Support Level V	Education Grades 9-12		English Grades K-12	Support Level IV	Support Level V	Education Grades 9-12		English Grades K-12	Support Level IV	Support Level V	Education Grades 9-12		
	-1-	130	254	255	300	-6-	130	254	255	300	-11-	130	254	255	300	-16-	
		-2-	-3-	-4-	-5-	-6-		-7-	-8-	-9-	-10-		-12-	-13-	-14-	-15-	-16-
1 Alachua	46.62	7.36	0.00	0.00	39.26	46.62	6.34	0.00	0.00	39.30	45.64	409.83	322.02	96.62	400.82	1,229.29	
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.99	68.48	10.60	329.34	413.41	
3 Bay	80.94	15.23	53.84	0.00	11.87	80.94	13.12	15.17	0.00	11.88	40.17	378.16	1,534.94	377.55	599.38	2,890.03	
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	31.95	6.13	76.80	116.59	
5 Brevard	261.64	118.27	143.37	0.00	0.00	261.64	101.87	40.39	0.00	0.00	142.26	1,662.30	2,723.78	661.65	1,754.00	6,801.73	
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,395.47	7,791.04	2,503.67	6,847.92	39,538.10	
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.78	81.65	11.45	30.25	132.13	
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.18	538.75	66.99	639.05	1,438.97	
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.52	469.59	68.50	614.60	1,260.21	
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.09	840.96	327.79	1,008.81	2,574.65	
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,682.90	947.85	577.08	578.90	7,786.73	
12 Columbia	7.82	0.00	7.82	0.00	0.00	7.82	0.00	2.20	0.00	0.00	2.20	63.17	139.93	42.13	307.40	552.63	
13 Miami-Dade	688.85	688.85	0.00	0.00	0.00	688.85	593.32	0.00	0.00	0.00	593.32	55,277.39	7,414.14	1,647.12	8,759.66	73,098.31	
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.73	15.09	13.06	149.28	723.16	
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.83	19.08	44.36	104.27	
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694.35	2,859.88	1,668.21	1,662.20	9,884.64	
17 Escambia	120.73	39.28	5.23	0.00	76.22	120.73	33.83	1.47	0.00	76.30	111.60	325.90	637.73	891.86	1,184.73	3,040.22	
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.86	166.10	35.76	457.76	901.48	
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.17	15.09	5.02	25.24	54.52	
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.75	39.23	28.07	132.90	483.95	
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.38	172.18	38.47	72.36	314.39	
22 Glades	14.45	2.71	0.40	0.00	6.32	14.45	2.33	0.11	1.00	6.33	9.77	76.00	19.24	6.02	37.81	139.07	
23 Gulf	0.23	0.00	0.13	0.10	0.00	0.23	0.00	0.04	0.02	0.00	0.06	0.00	93.99	52.75	10.58	157.32	
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.46	64.54	38.77	33.73	208.50	
25 Hardee	75.73	65.38	7.39	2.96	0.00	75.73	56.31	2.08	0.59	0.00	58.98	448.09	56.82	11.09	130.19	646.19	
26 Hendry	126.13	113.06	6.64	6.43	0.00	126.13	97.38	1.87	1.28	0.00	100.53	696.29	62.43	21.67	273.77	1,054.16	
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.65	472.72	191.34	825.15	1,996.86	
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.00	132.73	85.12	243.20	1,028.05	
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,692.13	4,242.14	1,146.17	5,699.40	28,779.84	
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.75	8.94	51.98	78.67	
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.11	422.31	185.06	568.13	2,212.61	
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.96	328.66	85.32	289.37	754.31	
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.44	0.00	8.74	23.38	35.56	
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.24	4.69	0.00	54.79	107.72	
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.08	862.54	129.32	1,517.30	3,820.24	
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,359.42	2,078.10	561.31	2,394.95	9,393.78	
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.49	1,053.39	388.30	479.70	2,292.88	
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.17	49.59	12.76	150.36	331.88	
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	160.89	16.97	31.96	216.32	
40 Madison	2.99	0.05	0.00	0.14	2.80	2.99	0.04	0.00	0.03	2.80	2.87	5.66	0.00	0.19	162.32	168.17	
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,593.55	1,180.84	258.48	1,079.30	6,112.17	
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.01	782.24	91.00	1,358.57	3,556.82	
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.11	555.58	298.91	485.50	2,915.10	
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.12	150.95	20.09	140.57	838.73	
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.42	140.23	66.24	300.78	575.67	
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.23	690.33	367.21	892.16	2,498.93	
47 Okeechobee	54.37	31.55	17.86	4.96	0.00	54.37	27.17	5.03	0.99	0.00	33.19	723.20	72.37	20.09	208.01	1,023.67	
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,371.03	7,972.59	2,562.48	3,582.78	36,488.88	
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,677.09	1,532.07	428.28	1,175.48	11,812.92	
50 Palm Beach	123.49	0.00	77.64	42.02	3.83	123.49	0.00	21.87	8.37	3.83	34.07	17,281.31	4,046.15	1,719.58	4,962.91	28,009.95	
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.94	2,113.78	1,377.94	1,465.11	7,116.77	
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,008.43	2,760.20	682.79	3,099.58	10,551.00	
53 Polk	383.38	125.09	116.56	0.00	141.73	383.38	107.74	32.83	0.00	141.87	282.44	8,587.05	1,244.64	1,181.78	2,914.69	13,928.16	
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.95	88.75	55.39	251.87	926.96	
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.38	678.05	206.61	700.16	1,744.20	
56 St. Lucie	4.80	0.00	1.39	0.00	3.41	4.80	0.00	0.39	0.00	3.41	3.80	2,383.41	528.94	115.61	1,402.83	4,430.79	
57 Santa Rosa	96.19	2.83	72.40	20.96	0.00	96.19	2.44	20.39	4.17	0.00	27.00	151.39	516.77	182.63	562.26	1,413.05	
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.09	1,551.85	366.71	1,073.54	5,007.19	
59 Seminole	133.53	0.00	9.09	15.84	108.60	133.53	0.00	2.56	3.15	108.71	114.42	2,002.85	1,163.34	259.95	1,931.15	5,357.29	
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.72	134.90	27.27	317.79	720.68	
61 Suwannee	35.66	27.33	0.00	0.00	8.33	35.66	23.54	0.00	0.00								

IM

2011-12 FEFP Fourth Calculation  
Instructional Materials Allocation

District	2010-11 Unweighted FTE	2011-12 Unweighted FTE	FTE Growth	FTE Growth x \$287.48	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	26,873.13	26,877.05	3.92	1,127	2,008,127	382.57	102,068	2,111,322	118,205	32,309	1,960,808
2 Baker	4,954.78	4,878.74	0.00	0	3,170,252	16.43	4,383	374,635	20,974	5,733	347,928
3 Bay	25,126.91	25,525.79	398.88	114,670	1,877,638	307.42	82,018	2,074,326	116,134	31,743	1,926,449
4 Bradford	3,126.53	3,182.15	55.62	15,990	233,634	14.64	3,906	253,530	14,194	3,880	235,456
5 Brevard	71,212.66	71,057.19	0.00	0	5,321,450	816.02	217,710	5,539,160	310,118	84,766	5,144,276
6 Broward	255,690.23	257,445.45	1,755.22	504,591	19,106,756	1,502.28	400,801	20,012,148	1,120,408	306,245	18,585,495
7 Calhoun	2,188.12	2,160.22	0.00	0	1,635,510	17.90	4,776	168,286	9,422	2,575	156,289
8 Charlotte	16,274.34	16,252.93	0.00	0	1,216,119	194.25	51,825	1,267,944	70,988	19,403	1,177,553
9 Citrus	15,352.11	15,173.63	0.00	0	1,147,205	55.07	14,692	1,161,897	65,050	17,780	1,079,067
10 Clay	35,682.84	35,544.73	0.00	0	2,666,443	156.48	41,748	2,708,191	151,622	41,443	2,515,126
11 Collier	42,429.48	42,849.64	420.16	120,788	3,170,593	258.42	68,945	3,360,326	188,133	51,423	3,120,770
12 Columbia	9,797.37	9,719.90	0.00	0	732,120	67.94	18,126	750,246	42,004	11,481	696,761
13 Miami-Dade	345,375.65	347,553.42	2,177.77	626,065	25,808,605	751.34	200,454	26,635,124	1,491,205	407,596	24,736,323
14 DeSoto	4,989.67	4,775.63	0.00	0	3,772,859	47.11	12,569	385,428	21,579	5,898	357,951
15 Dixie	2,027.18	2,022.97	0.00	0	151,483	11.93	3,183	154,666	8,659	2,367	143,640
16 Duval	125,171.86	126,144.42	972.56	279,592	9,353,616	520.73	138,928	9,772,136	547,107	149,543	9,075,486
17 Escambia	39,909.26	40,108.94	199.68	57,404	2,982,267	175.60	46,849	3,086,520	172,803	47,233	2,866,484
18 Flagler	12,828.56	12,813.43	0.00	0	958,629	72.95	19,463	978,092	54,760	14,968	908,364
19 Franklin	1,255.28	1,260.01	4.73	1,360	93,802	6.18	1,649	96,811	5,420	1,482	89,909
20 Gadsden	5,839.58	5,668.19	0.00	0	436,370	5.24	1,398	437,768	24,509	6,699	406,560
21 Gilchrist	2,548.39	2,549.74	1.35	388	190,431	44.60	11,899	202,718	11,349	3,102	188,267
22 Glades	1,462.44	1,520.54	58.10	16,703	109,283	2.69	718	126,704	7,094	1,939	117,671
23 Gulf	1,953.07	1,896.33	0.00	0	145,945	19.04	5,080	151,025	8,455	2,311	140,259
24 Hamilton	1,697.58	1,595.73	0.00	0	126,854	3.62	966	127,820	7,156	1,956	118,708
25 Hardee	5,117.90	5,077.13	0.00	0	382,441	24.53	6,544	388,985	21,778	5,953	361,254
26 Hendry	6,816.47	6,783.80	0.00	0	509,369	17.18	4,584	513,953	28,774	7,865	477,314
27 Hernando	22,624.39	22,496.24	0.00	0	1,690,634	150.86	40,249	1,730,883	96,906	26,488	1,607,489
28 Highlands	12,079.42	11,967.83	0.00	0	902,649	87.80	23,425	926,074	51,848	14,172	860,054
29 Hillsborough	192,852.31	195,585.46	2,733.15	785,726	14,411,118	98.66	26,322	15,223,166	852,290	232,959	14,137,917
30 Holmes	3,298.96	3,218.46	0.00	0	246,519	22.36	5,966	252,485	14,136	3,864	234,485
31 Indian River	17,560.88	17,722.31	161.43	46,408	1,312,258	110.25	29,414	1,388,080	77,714	21,242	1,289,124
32 Jackson	6,849.22	6,737.95	0.00	0	511,816	40.47	10,797	522,613	29,259	7,998	485,356
33 Jefferson	1,058.96	1,025.04	0.00	0	79,132	3.12	832	79,964	4,477	1,224	74,263
34 Lafayette	1,149.04	1,150.01	0.97	279	85,863	3.48	928	87,070	4,875	1,332	80,863
35 Lake	40,390.97	40,589.49	198.52	57,071	3,018,263	329.26	87,845	3,163,179	177,095	48,406	2,937,678
36 Lee	80,819.69	82,702.18	1,882.49	541,178	6,039,347	270.20	72,088	6,652,613	372,456	101,805	6,178,352
37 Leon	33,057.04	33,044.62	0.00	0	2,470,227	139.21	37,141	2,507,368	140,379	38,370	2,328,619
38 Levy	5,616.44	5,624.08	7.64	2,196	419,695	7.75	2,068	423,959	23,736	6,488	393,735
39 Liberty	1,406.75	1,415.45	8.70	2,501	105,121	6.99	1,865	109,487	6,130	1,675	101,682
40 Madison	2,699.84	2,641.36	0.00	0	201,749	7.89	2,105	203,854	11,413	3,120	189,321
41 Manatee	43,516.20	44,100.77	584.57	168,052	3,251,800	280.13	74,737	3,494,589	195,650	53,478	3,245,461
42 Marion	41,439.61	41,689.22	249.61	71,758	3,096,624	159.78	42,629	3,211,011	179,773	49,138	2,982,100
43 Martin	17,757.58	17,965.07	207.49	59,649	1,326,956	391.99	104,581	1,491,186	83,486	22,820	1,384,880
44 Monroe	7,964.72	8,039.39	74.67	21,466	595,173	20.55	5,483	622,122	34,830	9,520	577,772
45 Nassau	11,121.44	11,085.07	0.00	0	831,063	108.18	28,862	859,925	48,144	13,159	798,622
46 Okaloosa	28,582.06	29,340.46	758.40	218,025	2,135,828	212.51	56,697	2,410,550	134,958	36,889	2,238,703
47 Okeechobee	6,574.65	6,560.43	0.00	0	504,749	16.20	4,322	509,071	28,500	7,790	472,780
48 Orange	174,720.05	178,972.22	4,252.17	1,222,414	13,056,163	811.77	216,576	14,495,153	811,532	221,819	13,461,802
49 Osceola	52,893.29	54,182.90	1,289.61	370,737	3,952,514	409.21	109,175	4,432,426	248,156	67,829	4,116,441
50 Palm Beach	172,831.74	175,082.64	2,250.90	647,089	12,915,057	512.45	136,719	13,698,865	766,950	209,633	12,722,282
51 Pasco	65,913.08	65,799.13	0.00	0	4,925,433	348.92	93,090	5,018,523	280,969	76,798	4,660,756
52 Pinellas	103,142.24	102,637.10	0.00	0	7,707,426	957.93	255,571	7,962,997	445,820	121,857	7,395,320
53 Polk	93,810.54	94,920.52	1,109.98	319,097	7,010,104	409.29	109,197	7,438,398	416,449	113,829	6,908,120
54 Putnam	10,881.61	10,789.17	0.00	0	813,141	62.09	16,565	829,706	46,452	12,697	770,557
55 St. Johns	30,591.71	31,353.53	761.82	219,008	2,286,002	132.28	35,292	2,540,302	142,222	38,874	2,359,206
56 St. Lucie	38,732.33	38,763.74	31.41	9,030	2,894,319	223.30	59,575	2,962,924	165,884	45,341	2,751,699
57 Santa Rosa	25,092.42	25,265.42	173.00	49,734	1,875,061	473.99	126,458	2,051,253	114,842	31,390	1,905,021
58 Sarasota	40,879.01	40,924.53	45.52	13,086	3,054,733	139.40	37,191	3,105,010	173,838	47,516	2,883,656
59 Seminole	63,907.27	63,909.50	2.23	641	4,775,547	54.76	14,610	4,790,798	268,220	73,313	4,449,265
60 Sumter	7,437.45	7,572.18	134.73	38,732	555,772	42.65	11,379	605,883	33,921	9,272	562,690
61 Suwannee	6,042.05	5,931.99	0.00	0	451,499	4.99	1,331	452,830	25,352	6,930	420,548
62 Taylor	2,845.58	2,745.52	0.00	0	212,639	19.85	5,296	217,935	12,201	3,335	202,399
63 Union	2,204.08	2,196.80	0.00	0	164,702	7.02	1,873	166,575	9,326	2,549	154,700
64 Volusia	61,410.23	61,431.75	21.52	6,187	4,588,952	398.79	106,395	4,701,534	263,222	71,947	4,366,365
65 Wakulla	5,123.01	5,073.61	0.00	0	382,823	7.18	1,916	384,739	21,540	5,888	357,311
66 Walton	7,253.13	7,497.39	244.26	70,220	541,999	83.40	22,251	634,470	35,522	9,709	589,239
67 Washington	3,440.35	3,411.24	0.00	0	257,084	46.28	12,347	269,431	15,085	4,123	250,223
68 Washington Special	273.70	152.36	0.00	0	20,453	0.00	0	20,453	1,145	313	18,995
69 FAMU Lab School	502.67	524.51	21.84	6,279	37,563	3.99	1,065	44,907	2,514	687	41,706
70 FAU - Palm Beach	682.11	716.76	34.65	9,961	50,971	111.61	29,777	90,709	5,078	1,388	84,243
71 FAU - St. Lucie	1,441.16	1,419.31	0.00	0	107,692	0.00	0	107,692	6,029	1,648	100,015
72 FSU Lab - Broward	657.00	679.00	22.00	6,325	49,095	0.00	0	55,420	3,103	848	51,469
73 FSU Lab - Leon	1,705.92	1,702.25	0.00	0	127,477	13.00	3,468	130,945	7,331	2,004	121,610
74 UF Lab	1,139.89	1,147.06	7.17	2,061	85,180	37.92	10,117	97,358	5,451	1,490	90,417
75 Virtual School	22,655.60	27,983.01	5,327.41	1,531,524	1,692,967	0.00	0	3,224,491	0	0	3,224,491

State 2,642,510.78 2,667,923.73 28,645.85 8,235,112 197,464,753 13,271.87 3,540,872 209,240,737 11,534,110 3,152,657 194,553,970

2011-12 FEFP Fourth Calculation  
 Teachers Lead

District	2011-12 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,819.18	325,395
2 Baker	4,947.74	60,031
3 Bay	25,160.58	305,272
4 Bradford	3,054.29	37,057
5 Brevard	70,317.21	853,154
6 Broward	256,031.54	3,106,413
7 Calhoun	2,198.58	26,675
8 Charlotte	16,004.49	194,181
9 Citrus	15,096.86	183,169
10 Clay	35,642.53	432,448
11 Collier	42,943.91	521,035
12 Columbia	9,838.08	119,365
13 Miami-Dade	346,352.58	4,202,272
14 DeSoto	5,049.05	61,260
15 Dixie	2,000.73	24,275
16 Duval	125,378.45	1,521,208
17 Escambia	39,760.90	482,416
18 Flagler	13,100.00	158,941
19 Franklin	1,271.64	15,429
20 Gadsden	5,693.55	69,079
21 Gilchrist	2,569.00	31,169
22 Glades	1,451.00	17,605
23 Gulf	1,918.00	23,271
24 Hamilton	1,591.89	19,314
25 Hardee	5,149.84	62,483
26 Hendry	6,703.03	81,327
27 Hernando	22,580.57	273,968
28 Highlands	11,996.62	145,554
29 Hillsborough	193,679.85	2,349,904
30 Holmes	3,291.29	39,933
31 Indian River	17,596.77	213,500
32 Jackson	6,867.99	83,329
33 Jefferson	1,070.35	12,986
34 Lafayette	1,145.03	13,893
35 Lake	41,137.84	499,123
36 Lee	82,500.00	1,000,967
37 Leon	33,488.55	406,314
38 Levy	5,599.33	67,936
39 Liberty	1,409.32	17,099
40 Madison	2,666.77	32,356
41 Manatee	44,487.44	539,763
42 Marion	40,941.11	496,736
43 Martin	17,759.83	215,479
44 Monroe	7,990.69	96,950
45 Nassau	11,237.59	136,345
46 Okaloosa	29,255.23	354,952
47 Okeechobee	6,692.55	81,200
48 Orange	176,825.26	2,145,409
49 Osceola	54,691.71	663,571
50 Palm Beach	174,217.35	2,113,767
51 Pasco	65,975.49	800,476
52 Pinellas	101,424.71	1,230,579
53 Polk	93,965.76	1,140,080
54 Putnam	10,875.49	131,952
55 St. Johns	31,247.12	379,119
56 St. Lucie	39,275.32	476,525
57 Santa Rosa	25,213.52	305,914
58 Sarasota	40,714.22	493,983
59 Seminole	63,388.09	769,083
60 Sumter	7,481.26	90,770
61 Suwannee	6,064.54	73,581
62 Taylor	2,760.30	33,491
63 Union	2,180.25	26,453
64 Volusia	60,640.66	735,749
65 Wakulla	5,014.35	60,839
66 Walton	7,429.92	90,147
67 Washington	3,494.35	42,397
68 Washington Special	291.08	3,532
69 FAMU Lab School	541.21	6,566
70 FAU - Palm Beach	726.20	8,811
71 FAU - St. Lucie	1,439.37	17,464
72 FSU Lab - Broward	659.40	8,000
73 FSU Lab - Leon	1,706.47	20,704
74 UF Lab	1,144.00	13,880
75 Virtual School <sup>1</sup>	0.00	0

State 2,628,826.77 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2011-12 FEFP Fourth Calculation  
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation	Transportation Audit Adjustments	Net Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	643.46	521,203	11,313.86	4,258,589	4,779,792	31,271	4,811,063
2 Baker	94.51	76,553	3,404.48	1,281,462	1,358,015	7,193	1,365,208
3 Bay	758.18	614,126	9,085.73	3,419,911	4,034,037	22,528	4,056,565
4 Bradford	89.73	72,681	1,684.33	633,990	706,671	730	707,401
5 Brevard	1,437.31	1,164,221	25,673.91	9,663,779	10,828,000	12,573	10,840,573
6 Broward	3,126.62	2,532,562	72,631.25	27,338,739	29,871,301	44,107	29,915,408
7 Calhoun	50.64	41,018	1,013.15	381,354	422,372	(9,555)	412,817
8 Charlotte	699.05	566,231	7,053.25	2,654,876	3,221,107	14,229	3,235,336
9 Citrus	329.09	266,563	9,042.83	3,403,763	3,670,326	14,837	3,685,163
10 Clay	1,736.12	1,406,257	13,611.01	5,123,247	6,529,504	(30,192)	6,499,312
11 Collier	365.54	296,087	16,966.12	6,386,126	6,682,213	12,000	6,694,213
12 Columbia	365.11	295,739	4,503.09	1,694,984	1,990,723	8,618	1,999,341
13 Miami-Dade	5,746.33	4,654,527	52,775.36	19,864,890	24,519,417	(57,633)	24,461,784
14 DeSoto	143.20	115,992	1,711.20	644,104	760,096	2,577	762,673
15 Dixie	41.04	33,242	1,430.81	538,564	571,806	6,777	578,583
16 Duval	4,329.85	3,507,179	36,020.30	13,558,208	17,065,387	69,267	17,134,654
17 Escambia	1,783.00	1,444,230	21,902.72	8,244,285	9,688,515	(42,602)	9,645,913
18 Flagler	491.14	397,823	8,580.44	3,229,717	3,627,540	21,483	3,649,023
19 Franklin	10.23	8,286	885.27	333,220	341,506	(11,923)	329,583
20 Gadsden	380.99	308,602	3,535.03	1,330,602	1,639,204	(11,797)	1,627,407
21 Gilchrist	40.48	32,789	1,324.29	498,469	531,258	3,257	534,515
22 Glades	14.32	11,599	513.21	193,175	204,774	959	205,733
23 Gulf	40.47	32,781	855.30	321,939	354,720	(3,342)	351,378
24 Hamilton	18.13	14,685	761.21	286,523	301,208	1,267	302,475
25 Hardee	110.09	89,173	2,352.27	885,405	974,578	4,801	979,379
26 Hendry	124.88	101,153	3,320.79	1,249,961	1,351,114	6,416	1,357,530
27 Hernando	153.61	124,424	11,390.25	4,287,343	4,411,767	29,141	4,440,908
28 Highlands	434.61	352,034	5,347.35	2,012,767	2,364,801	(19,902)	2,344,899
29 Hillsborough	7,358.69	5,960,539	76,706.82	28,872,803	34,833,342	145,918	34,979,260
30 Holmes	12.30	9,963	1,710.29	643,761	653,724	(3,465)	650,259
31 Indian River	430.17	348,438	9,223.02	3,471,587	3,820,025	10,833	3,830,858
32 Jackson	312.26	252,931	3,539.97	1,332,461	1,585,392	6,352	1,591,744
33 Jefferson	29.17	23,628	702.72	264,507	288,135	(17,797)	270,338
34 Lafayette	0.00	0	472.95	178,021	178,021	786	178,807
35 Lake	1,574.13	1,275,045	16,847.86	6,341,613	7,616,658	36,427	7,653,085
36 Lee	3,200.04	2,592,032	44,494.93	16,748,098	19,340,130	39,785	19,379,915
37 Leon	1,363.90	1,104,759	10,614.78	3,995,452	5,100,211	11,626	5,111,837
38 Levy	244.27	197,859	3,399.78	1,279,693	1,477,552	2,300	1,479,852
39 Liberty	35.13	28,455	638.94	240,500	268,955	1,372	270,327
40 Madison	5.99	4,852	1,301.04	489,717	494,569	2,995	497,564
41 Manatee	1,090.64	883,418	14,268.30	5,370,654	6,254,072	27,260	6,281,332
42 Marion	1,855.22	1,502,728	21,749.06	8,186,447	9,689,175	40,599	9,729,774
43 Martin	409.22	331,468	8,327.74	3,134,600	3,466,068	23,686	3,489,754
44 Monroe	155.14	125,663	2,659.31	1,000,977	1,126,640	(35,253)	1,091,387
45 Nassau	352.75	285,728	6,478.86	2,438,673	2,724,401	4,585	2,728,986
46 Okaloosa	1,118.28	905,807	12,258.68	4,614,224	5,520,031	24,669	5,544,700
47 Okeechobee	174.91	141,677	3,859.41	1,452,700	1,594,377	7,387	1,601,764
48 Orange	2,578.70	2,088,747	60,425.16	22,744,310	24,833,057	(749,761)	24,083,296
49 Osceola	1,865.95	1,511,420	21,559.80	8,115,209	9,626,629	324,317	9,950,946
50 Palm Beach	4,887.37	3,958,770	53,203.49	20,026,040	23,984,810	118,918	24,103,728
51 Pasco	2,256.32	1,827,619	34,086.29	12,830,238	14,657,857	65,587	14,723,444
52 Pinellas	3,269.79	2,648,530	28,507.10	10,730,205	13,378,735	(499,868)	12,878,867
53 Polk	3,512.04	2,844,752	47,014.03	17,696,299	20,541,051	114,396	20,655,447
54 Putnam	84.27	68,259	6,196.93	2,332,553	2,400,812	46,370	2,447,182
55 St. Johns	891.26	721,921	18,316.57	6,894,442	7,616,363	37,585	7,653,948
56 St. Lucie	1,478.67	1,197,723	21,258.75	8,001,892	9,199,615	(27,984)	9,171,631
57 Santa Rosa	483.32	391,489	13,469.31	5,069,911	5,461,400	16,847	5,478,247
58 Sarasota	786.65	637,187	14,249.76	5,363,676	6,000,863	34,362	6,035,225
59 Seminole	987.56	799,924	25,825.25	9,720,744	10,520,668	46,409	10,567,077
60 Sumter	175.65	142,277	2,560.31	963,713	1,105,990	(8,609)	1,097,381
61 Suwannee	140.16	113,530	3,377.52	1,271,314	1,384,844	(15,172)	1,369,672
62 Taylor	111.67	90,453	1,477.60	556,175	646,628	(9,606)	637,022
63 Union	36.81	29,816	1,168.24	439,731	469,547	(89)	469,458
64 Volusia	1,209.99	980,092	24,474.64	9,212,368	10,192,460	51,058	10,243,518
65 Wakulla	33.17	26,868	5,152.56	1,939,447	1,966,315	9,975	1,976,290
66 Walton	142.72	115,603	4,528.75	1,704,643	1,820,246	7,346	1,827,592
67 Washington	49.30	39,933	2,040.56	768,076	808,009	(19,231)	788,778
68 Washington Special	0.00	0	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0

State 68,261.31 55,291,663.00 956,835.89 360,157,466 415,449,129 0 415,449,129

2011-12 FEFP Fourth Calculation  
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size	Prorated	Class Size	Total Net
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation	Class Size Reduction Allocation	Compliance Adjustment	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,480,527	8,882,049	7,144,306	28,506,882	28,421,182	(55,684)	28,365,498
2 Baker	2,433,527	1,721,472	1,164,075	5,319,074	5,303,083	33,486	5,336,569
3 Bay	12,548,550	8,746,078	6,481,722	27,776,350	27,692,846	158,128	27,850,974
4 Bradford	1,642,878	1,129,707	710,280	3,482,865	3,472,394	21,942	3,494,936
5 Brevard	32,962,783	25,479,883	20,826,314	79,268,980	79,030,673	469,203	79,499,876
6 Broward	124,072,313	93,092,308	76,995,403	294,160,024	293,275,690	(8,670,232)	284,605,458
7 Calhoun	1,057,887	699,443	487,981	2,245,311	2,238,561	14,664	2,253,225
8 Charlotte	6,647,142	5,497,626	5,165,570	17,310,338	17,258,298	108,929	17,367,227
9 Citrus	6,384,837	5,013,432	4,388,341	15,786,610	15,739,151	102,599	15,841,750
10 Clay	15,561,721	12,554,239	10,617,928	38,733,888	38,617,442	242,404	38,859,846
11 Collier	21,805,969	15,879,301	12,466,499	50,151,769	50,000,998	287,357	50,288,355
12 Columbia	4,870,255	3,317,059	2,177,274	10,364,588	10,333,429	(79,048)	10,254,381
13 Miami-Dade	164,142,041	127,293,492	98,786,163	390,221,696	389,048,571	(536,648)	388,511,923
14 DeSoto	2,561,616	1,645,230	1,000,800	5,207,646	5,191,990	31,252	5,223,242
15 Dixie	1,008,609	655,540	440,057	2,104,206	2,097,880	(3,766)	2,094,114
16 Duval	65,033,565	44,426,492	33,726,436	143,186,493	142,756,031	(642,322)	142,113,709
17 Escambia	19,357,318	13,540,544	9,927,740	42,825,602	42,696,855	263,245	42,960,100
18 Flagler	5,431,797	4,387,668	3,494,436	13,313,901	13,273,875	74,676	13,348,551
19 Franklin	632,366	411,167	247,149	1,290,682	1,286,802	2	1,286,804
20 Gadsden	2,947,811	1,856,069	1,201,010	6,004,890	5,986,838	(1,686)	5,985,152
21 Gilchrist	1,290,063	854,110	660,113	2,804,286	2,795,855	17,333	2,813,188
22 Glades	901,202	583,624	211,259	1,696,085	1,690,986	8,679	1,699,665
23 Gulf	809,322	672,473	504,112	1,985,907	1,979,937	12,949	1,992,886
24 Hamilton	850,320	533,855	334,613	1,718,788	1,713,621	(43,259)	1,670,362
25 Hardee	2,631,847	1,760,360	1,136,190	5,528,397	5,511,777	34,808	5,546,585
26 Hendry	3,424,767	2,304,473	1,797,308	7,526,548	7,503,921	46,414	7,550,335
27 Hernando	9,938,499	7,917,963	6,223,863	24,080,325	24,007,932	152,348	24,160,280
28 Highlands	5,651,322	4,081,174	2,940,306	12,672,802	12,634,704	81,473	12,716,177
29 Hillsborough	96,617,997	70,951,285	52,500,591	220,069,873	219,408,276	1,274,762	220,683,038
30 Holmes	1,451,105	1,027,042	753,734	3,231,881	3,222,165	(10,403)	3,211,762
31 Indian River	8,467,241	6,247,276	4,977,084	19,691,601	19,632,402	109,405	19,741,807
32 Jackson	3,170,472	2,285,506	1,596,004	7,051,982	7,030,782	45,623	7,076,405
33 Jefferson	540,424	323,599	190,265	1,054,288	1,051,119	(1,209)	1,049,910
34 Lafayette	564,412	372,700	244,773	1,181,885	1,178,332	(6,122)	1,172,210
35 Lake	18,922,625	14,281,072	10,711,930	43,915,627	43,783,603	248,596	44,032,199
36 Lee	41,382,872	29,635,166	23,035,612	94,053,650	93,770,896	432,827	94,203,723
37 Leon	16,353,688	11,021,716	8,112,501	35,487,905	35,381,218	217,524	35,598,742
38 Levy	2,636,033	1,870,050	1,338,189	5,844,272	5,826,702	(60,156)	5,766,546
39 Liberty	637,541	416,912	269,332	1,323,785	1,319,805	(672)	1,319,133
40 Madison	1,156,192	745,745	567,539	2,469,476	2,462,052	16,763	2,478,815
41 Manatee	22,549,267	15,925,269	11,159,834	49,634,370	49,485,154	(191,554)	49,293,600
42 Marion	18,480,584	14,122,909	11,135,108	43,738,601	43,607,110	280,453	43,887,563
43 Martin	8,190,242	6,204,604	5,602,681	19,997,527	19,937,408	121,115	20,058,523
44 Monroe	3,904,884	2,837,154	2,311,719	9,053,757	9,026,539	49,660	9,076,199
45 Nassau	4,915,409	4,012,600	3,083,760	12,011,769	11,975,658	75,887	12,051,545
46 Okaloosa	13,752,190	9,648,409	7,923,121	31,323,720	31,229,551	188,842	31,418,393
47 Okeechobee	3,130,110	2,226,324	1,566,059	6,922,493	6,901,682	43,530	6,945,212
48 Orange	89,584,445	64,912,158	50,984,083	205,480,686	204,862,949	1,180,988	206,043,937
49 Osceola	24,715,026	19,309,175	15,609,541	59,633,742	59,454,465	334,836	59,789,301
50 Palm Beach	86,161,068	63,467,150	52,550,175	202,178,393	201,570,583	1,133,350	202,703,933
51 Pasco	30,986,642	23,779,982	17,975,139	72,741,763	72,523,079	(514,442)	72,008,637
52 Pinellas	46,637,391	35,319,543	30,521,942	112,478,876	112,140,730	671,198	112,811,928
53 Polk	46,319,738	32,948,917	24,681,903	103,950,558	103,638,051	578,949	104,217,000
54 Putnam	5,545,627	3,661,678	2,426,046	11,633,351	11,598,378	(14,421)	11,583,957
55 St. Johns	13,735,299	10,966,406	8,833,820	33,535,525	33,434,707	210,987	33,645,694
56 St. Lucie	17,849,699	13,536,832	10,658,958	42,045,489	41,919,088	252,098	42,171,186
57 Santa Rosa	10,929,633	8,512,276	6,676,471	26,118,380	26,039,860	(2,404)	26,037,456
58 Sarasota	19,225,919	14,737,565	11,947,785	45,911,269	45,773,246	250,629	46,023,875
59 Seminole	27,667,476	22,349,801	19,166,224	69,183,501	68,975,514	429,698	69,405,212
60 Sumter	3,621,833	2,572,594	1,920,555	8,114,982	8,090,586	38,544	8,129,130
61 Suwannee	2,707,626	2,029,430	1,341,757	6,078,813	6,060,538	(26,234)	6,034,304
62 Taylor	1,300,243	899,633	602,452	2,802,328	2,793,903	18,656	2,812,559
63 Union	993,848	784,211	521,990	2,300,049	2,293,134	(813)	2,292,321
64 Volusia	27,120,527	21,373,376	16,976,873	65,470,776	65,273,951	404,846	65,678,797
65 Wakulla	2,562,236	1,704,860	1,057,575	5,324,671	5,308,663	33,723	5,342,386
66 Walton	3,571,432	2,498,788	1,769,285	7,839,505	7,815,937	49,454	7,865,391
67 Washington	1,531,838	1,137,329	808,500	3,477,667	3,467,212	(526)	3,466,686
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	243,953	177,027	128,495	549,475	547,823	(1,282)	546,541
70 FAU - Palm Beach	325,735	306,525	164,491	796,751	794,356	4,884	799,240
71 FAU - St. Lucie	857,609	769,216	1,830	1,628,655	1,623,759	1,354	1,625,113
72 FSU Lab - Broward	641,885	233,829	0	875,714	873,081	(4,966)	868,115
73 FSU Lab - Leon	511,734	581,830	574,840	1,668,404	1,663,388	(1,125)	1,662,263
74 UF Lab	304,510	406,828	428,210	1,139,548	1,136,122	7,902	1,144,024
75 Virtual School <sup>1</sup>	0	0	0	0	0	0	0
State	1,261,557,114	938,069,128	736,666,024	2,936,292,266	2,927,464,879	0	2,927,464,879

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Fourth Calculation  
 Grades PK-3 Class Size Reduction Funding

District	2011-12	2011-12	\$1,322.25 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,704.02	9,696.79	12,821,581	0.9734	12,480,527
2 Baker	1,683.87	1,879.73	2,485,473	0.9791	2,433,527
3 Bay	8,525.79	9,949.99	13,156,374	0.9538	12,548,550
4 Bradford	1,152.65	1,275.13	1,686,041	0.9744	1,642,878
5 Brevard	21,934.95	24,894.46	32,916,700	1.0014	32,962,783
6 Broward	79,717.60	91,590.27	121,105,235	1.0245	124,072,313
7 Calhoun	762.97	869.07	1,149,128	0.9206	1,057,887
8 Charlotte	4,481.24	5,121.90	6,772,432	0.9815	6,647,142
9 Citrus	4,546.53	5,073.30	6,708,171	0.9518	6,384,837
10 Clay	10,482.39	11,823.51	15,633,636	0.9954	15,561,721
11 Collier	13,755.09	15,782.91	20,868,953	1.0449	21,805,969
12 Columbia	3,447.75	3,849.21	5,089,618	0.9569	4,870,255
13 Miami-Dade	107,834.42	122,897.17	162,500,783	1.0101	164,142,041
14 DeSoto	1,771.81	1,976.45	2,613,361	0.9802	2,561,616
15 Dixie	732.48	818.54	1,082,315	0.9319	1,008,609
16 Duval	43,234.94	48,490.60	64,116,696	1.0143	65,033,565
17 Escambia	13,528.76	15,276.72	20,199,643	0.9583	19,357,318
18 Flagler	3,824.96	4,278.27	5,656,943	0.9602	5,431,797
19 Franklin	468.42	523.25	691,867	0.9140	632,366
20 Gadsden	2,127.96	2,368.92	3,132,304	0.9411	2,947,811
21 Gilchrist	827.51	1,025.82	1,356,390	0.9511	1,290,063
22 Glades	609.62	692.65	915,856	0.9840	901,202
23 Gulf	562.29	660.85	873,809	0.9262	809,322
24 Hamilton	604.69	689.34	911,480	0.9329	850,320
25 Hardee	1,836.57	2,060.70	2,724,761	0.9659	2,631,847
26 Hendry	2,316.73	2,601.03	3,439,212	0.9958	3,424,767
27 Hernando	6,768.01	7,703.55	10,186,019	0.9757	9,938,499
28 Highlands	3,981.59	4,458.14	5,894,776	0.9587	5,651,322
29 Hillsborough	64,122.84	72,140.29	95,387,498	1.0129	96,617,997
30 Holmes	1,078.56	1,193.66	1,578,317	0.9194	1,451,105
31 Indian River	5,673.52	6,422.93	8,492,719	0.9970	8,467,241
32 Jackson	2,257.84	2,591.36	3,426,426	0.9253	3,170,472
33 Jefferson	397.49	438.16	579,357	0.9328	540,424
34 Lafayette	418.89	463.12	612,360	0.9217	564,412
35 Lake	13,017.11	14,597.03	19,300,923	0.9804	18,922,625
36 Lee	26,971.24	30,683.64	40,571,443	1.0200	41,382,872
37 Leon	11,494.69	12,986.22	17,171,029	0.9524	16,353,688
38 Levy	1,888.03	2,106.06	2,784,738	0.9466	2,636,033
39 Liberty	461.43	525.29	694,565	0.9179	637,541
40 Madison	869.27	958.05	1,266,782	0.9127	1,156,192
41 Manatee	14,853.90	16,958.74	22,423,694	1.0056	22,549,267
42 Marion	12,953.10	14,527.20	19,208,590	0.9621	18,480,584
43 Martin	5,418.42	6,216.55	8,219,833	0.9964	8,190,242
44 Monroe	2,582.84	2,905.56	3,841,877	1.0164	3,904,884
45 Nassau	3,364.21	3,747.06	4,954,550	0.9921	4,915,409
46 Okaloosa	9,499.46	10,718.95	14,173,132	0.9703	13,752,190
47 Okeechobee	2,148.97	2,431.95	3,215,646	0.9734	3,130,110
48 Orange	57,031.98	67,193.81	88,847,015	1.0083	89,584,445
49 Osceola	16,461.98	18,888.08	24,974,764	0.9896	24,715,026
50 Palm Beach	54,830.92	62,776.94	83,006,809	1.0380	86,161,068
51 Pasco	20,448.98	23,642.84	31,261,745	0.9912	30,986,642
52 Pinellas	31,427.64	35,281.82	46,651,386	0.9997	46,637,391
53 Polk	31,367.30	35,539.21	46,991,720	0.9857	46,319,738
54 Putnam	3,902.48	4,345.75	5,746,168	0.9651	5,545,627
55 St. Johns	9,292.19	10,525.71	13,917,620	0.9869	13,735,299
56 St. Lucie	12,168.65	13,601.50	17,984,583	0.9925	17,849,699
57 Santa Rosa	7,688.07	8,775.81	11,603,815	0.9419	10,929,633
58 Sarasota	12,658.94	14,447.84	19,103,656	1.0064	19,225,919
59 Seminole	18,701.21	20,951.78	27,703,491	0.9987	27,667,476
60 Sumter	2,548.70	2,836.14	3,750,086	0.9658	3,621,833
61 Suwannee	1,964.12	2,185.89	2,890,293	0.9368	2,707,626
62 Taylor	958.10	1,067.01	1,410,854	0.9216	1,300,243
63 Union	700.02	778.25	1,029,041	0.9658	993,848
64 Volusia	18,691.37	21,261.42	28,112,913	0.9647	27,120,527
65 Wakulla	1,844.54	2,076.94	2,746,234	0.9330	2,562,236
66 Walton	2,552.62	2,824.75	3,735,026	0.9562	3,571,432
67 Washington	1,102.95	1,253.39	1,657,295	0.9243	1,531,838
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	175.79	193.72	256,146	0.9524	243,953
70 FAU - Palm Beach	215.05	237.33	313,810	1.0380	325,735
71 FAU - St. Lucie	577.49	653.50	864,090	0.9925	857,609
72 FSU Lab - Broward	427.92	473.84	626,535	1.0245	641,885
73 FSU Lab - Leon	368.57	406.36	537,310	0.9524	511,734
74 UF Lab	214.69	236.59	312,831	0.9734	304,510
75 Virtual School <sup>1</sup>	530.03	584.09	772,313	1.0000	0

State 838,549.72 953,980.40 1,261,400,585 1,261,557,114

1. The Florida Virtual School does not receive Class Size Reduction Funds.



2011-12 FEFP Fourth Calculation  
 Grades 4-8 Class Size Reduction Funding

District	2011-12 Grades 4-8 Unweighted FTE	2011-12 Grades 4-8 Weighted FTE	\$901.91 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,004.56	10,117.16	9,124,768	0.9734	8,882,049
2 Baker	1,919.49	1,949.44	1,758,219	0.9791	1,721,472
3 Bay	9,679.58	10,167.00	9,169,719	0.9538	8,746,078
4 Bradford	1,266.18	1,285.48	1,159,387	0.9744	1,129,707
5 Brevard	27,173.93	28,211.53	25,444,261	1.0014	25,479,883
6 Broward	97,801.58	100,748.51	90,866,089	1.0245	93,092,308
7 Calhoun	819.32	842.40	759,769	0.9206	699,443
8 Charlotte	6,086.34	6,210.43	5,601,249	0.9815	5,497,626
9 Citrus	5,733.99	5,840.18	5,267,317	0.9518	5,013,432
10 Clay	13,722.49	13,983.94	12,612,255	0.9954	12,554,239
11 Collier	16,334.16	16,849.75	15,196,958	1.0449	15,879,301
12 Columbia	3,802.90	3,843.47	3,466,464	0.9569	3,317,059
13 Miami-Dade	135,437.46	139,726.45	126,020,683	1.0101	127,293,492
14 DeSoto	1,836.38	1,861.01	1,678,464	0.9802	1,645,230
15 Dixie	763.17	779.95	703,445	0.9319	655,540
16 Duval	47,430.03	48,563.77	43,800,150	1.0143	44,426,492
17 Escambia	15,219.87	15,666.48	14,129,755	0.9583	13,540,544
18 Flagler	5,009.93	5,066.51	4,569,536	0.9602	4,387,668
19 Franklin	495.91	498.78	449,855	0.9140	411,167
20 Gadsden	2,159.48	2,186.73	1,972,234	0.9411	1,856,069
21 Gilchrist	971.70	995.69	898,023	0.9511	854,110
22 Glades	651.27	657.62	593,114	0.9840	583,624
23 Gulf	767.37	805.02	726,056	0.9262	672,473
24 Hamilton	612.71	634.49	572,253	0.9329	533,855
25 Hardee	1,997.11	2,020.72	1,822,508	0.9659	1,760,360
26 Hendry	2,544.37	2,565.88	2,314,193	0.9958	2,304,473
27 Hernando	8,822.62	8,997.75	8,115,161	0.9757	7,917,963
28 Highlands	4,651.63	4,719.97	4,256,988	0.9587	4,081,174
29 Hillsborough	75,755.69	77,665.92	70,047,670	1.0129	70,951,285
30 Holmes	1,231.98	1,238.57	1,117,079	0.9194	1,027,042
31 Indian River	6,752.08	6,947.56	6,266,074	0.9970	6,247,276
32 Jackson	2,624.75	2,738.65	2,470,016	0.9253	2,285,506
33 Jefferson	382.78	384.64	346,911	0.9328	323,599
34 Lafayette	446.11	448.34	404,362	0.9217	372,700
35 Lake	15,788.54	16,150.81	14,566,577	0.9804	14,281,072
36 Lee	31,430.41	32,213.95	29,054,084	1.0200	29,635,166
37 Leon	12,451.78	12,831.18	11,572,570	0.9524	11,021,716
38 Levy	2,179.29	2,190.40	1,975,544	0.9466	1,870,050
39 Liberty	491.21	503.60	454,202	0.9179	416,912
40 Madison	905.00	905.94	817,076	0.9127	745,745
41 Manatee	17,150.30	17,558.94	15,836,584	1.0056	15,925,269
42 Marion	16,041.78	16,275.74	14,679,253	0.9621	14,122,909
43 Martin	6,686.43	6,904.26	6,227,021	0.9964	6,204,604
44 Monroe	3,017.72	3,094.96	2,791,375	1.0164	2,837,154
45 Nassau	4,408.99	4,484.43	4,044,552	0.9921	4,012,600
46 Okaloosa	10,763.01	11,025.20	9,943,738	0.9703	9,648,409
47 Okeechobee	2,490.05	2,535.91	2,287,163	0.9734	2,226,324
48 Orange	68,020.12	71,379.43	64,377,822	1.0083	64,912,158
49 Osceola	20,833.82	21,634.20	19,512,101	0.9896	19,309,175
50 Palm Beach	65,979.18	67,793.56	61,143,690	1.0380	63,467,150
51 Pasco	25,659.93	26,600.33	23,991,104	0.9912	23,779,982
52 Pinellas	38,243.51	39,172.58	35,330,142	0.9997	35,319,543
53 Polk	36,221.97	37,062.37	33,426,922	0.9857	32,948,917
54 Putnam	4,143.64	4,206.73	3,794,092	0.9651	3,661,678
55 St. Johns	12,102.82	12,320.49	11,111,973	0.9869	10,966,406
56 St. Lucie	14,854.04	15,122.49	13,639,125	0.9925	13,536,832
57 Santa Rosa	9,885.79	10,020.23	9,037,346	0.9419	8,512,276
58 Sarasota	15,820.36	16,236.48	14,643,844	1.0064	14,737,565
59 Seminole	24,326.02	24,812.78	22,378,894	0.9987	22,349,801
60 Sumter	2,894.06	2,953.39	2,663,692	0.9658	2,572,594
61 Suwannee	2,397.60	2,401.95	2,166,343	0.9368	2,029,430
62 Taylor	1,062.92	1,082.33	976,164	0.9216	899,633
63 Union	888.90	900.29	811,981	0.9658	784,211
64 Volusia	23,739.90	24,565.05	22,155,464	0.9647	21,373,376
65 Wakulla	1,996.74	2,026.02	1,827,288	0.9330	1,704,860
66 Walton	2,880.09	2,897.46	2,613,248	0.9562	2,498,788
67 Washington	1,337.68	1,364.30	1,230,476	0.9243	1,137,329
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	206.09	206.09	185,875	0.9524	177,027
70 FAU - Palm Beach	327.28	327.42	295,303	1.0380	306,525
71 FAU - St. Lucie	829.68	859.32	775,029	0.9925	769,216
72 FSU Lab - Broward	253.06	253.06	228,237	1.0245	233,829
73 FSU Lab - Leon	676.41	677.35	610,909	0.9524	581,830
74 UF Lab	463.40	463.40	417,945	0.9734	406,828
75 Virtual School <sup>1</sup>	4,632.25	4,632.25	4,177,873	1.0000	0

State 1,015,390.69 1,043,866.46 941,473,606.00 938,069,128

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Fourth Calculation  
 Grades 9-12 Class Size Reduction Funding

District	2011-12	2011-12	\$904.09 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,861.38	8,118.15	7,339,538	0.9734	7,144,306
2 Baker	1,294.12	1,315.05	1,188,924	0.9791	1,164,075
3 Bay	7,020.89	7,516.60	6,795,683	0.9538	6,481,722
4 Bradford	790.31	806.27	728,941	0.9744	710,280
5 Brevard	21,731.50	23,003.46	20,797,198	1.0014	20,826,314
6 Broward	78,949.15	83,126.82	75,154,127	1.0245	76,995,403
7 Calhoun	562.45	586.30	530,068	0.9206	487,981
8 Charlotte	5,600.77	5,821.25	5,262,934	0.9815	5,165,570
9 Citrus	4,800.34	5,099.68	4,610,570	0.9518	4,388,341
10 Clay	11,248.00	11,798.60	10,666,996	0.9954	10,617,928
11 Collier	12,564.79	13,196.48	11,930,806	1.0449	12,466,499
12 Columbia	2,433.51	2,516.72	2,275,341	0.9569	2,177,274
13 Miami-Dade	103,192.55	108,173.30	97,798,399	1.0101	98,786,163
14 DeSoto	1,096.84	1,129.33	1,021,016	0.9802	1,000,800
15 Dixie	499.13	522.31	472,215	0.9319	440,057
16 Duval	34,516.12	36,778.36	33,250,947	1.0143	33,726,436
17 Escambia	10,923.62	11,458.75	10,359,741	0.9583	9,927,740
18 Flagler	3,923.59	4,025.35	3,639,279	0.9602	3,494,436
19 Franklin	289.92	299.09	270,404	0.9140	247,149
20 Gadsden	1,368.02	1,411.56	1,276,177	0.9411	1,201,010
21 Gilchrist	735.87	767.68	694,052	0.9511	660,113
22 Glades	232.96	237.47	214,694	0.9840	211,259
23 Gulf	564.26	602.02	544,280	0.9262	504,112
24 Hamilton	357.71	396.73	358,680	0.9329	334,613
25 Hardee	1,257.10	1,301.09	1,176,302	0.9659	1,136,190
26 Hendry	1,927.12	1,996.36	1,804,889	0.9958	1,797,308
27 Hernando	6,792.64	7,055.57	6,378,870	0.9757	6,223,863
28 Highlands	3,282.63	3,392.33	3,066,972	0.9587	2,940,306
29 Hillsborough	54,665.41	57,330.53	51,831,959	1.0129	52,500,591
30 Holmes	884.36	906.78	819,811	0.9194	753,734
31 Indian River	5,276.74	5,521.64	4,992,060	0.9970	4,977,084
32 Jackson	1,789.96	1,907.83	1,724,850	0.9253	1,596,004
33 Jefferson	219.55	225.61	203,972	0.9328	190,265
34 Lafayette	286.73	293.74	265,567	0.9217	244,773
35 Lake	11,692.76	12,085.17	10,926,081	0.9804	10,711,930
36 Lee	23,996.93	24,979.74	22,583,933	1.0200	23,035,612
37 Leon	8,856.84	9,421.58	8,517,956	0.9524	8,112,501
38 Levy	1,524.66	1,563.65	1,413,680	0.9466	1,338,189
39 Liberty	316.40	324.55	293,422	0.9179	269,332
40 Madison	677.48	687.79	621,824	0.9127	567,539
41 Manatee	11,814.66	12,274.98	11,097,687	1.0056	11,159,834
42 Marion	12,395.58	12,801.55	11,573,753	0.9621	11,135,108
43 Martin	5,818.11	6,219.43	5,622,924	0.9964	5,602,681
44 Monroe	2,432.94	2,515.70	2,274,419	1.0164	2,311,719
45 Nassau	3,325.64	3,438.06	3,108,316	0.9921	3,083,760
46 Okaloosa	8,557.66	9,031.89	8,165,641	0.9703	7,923,121
47 Okeechobee	1,727.51	1,779.53	1,608,855	0.9734	1,566,059
48 Orange	53,118.40	55,928.50	50,564,398	1.0083	50,984,083
49 Osceola	16,509.06	17,446.92	15,773,586	0.9896	15,609,541
50 Palm Beach	53,590.93	55,997.05	50,626,373	1.0380	52,550,175
51 Pasco	19,028.18	20,058.54	18,134,725	0.9912	17,975,139
52 Pinellas	32,033.86	33,769.98	30,531,101	0.9997	30,521,942
53 Polk	26,471.90	27,696.33	25,039,975	0.9857	24,681,903
54 Putnam	2,696.00	2,780.45	2,513,777	0.9651	2,426,046
55 St. Johns	9,599.31	9,900.65	8,951,079	0.9869	8,833,820
56 St. Lucie	11,517.23	11,878.80	10,739,504	0.9925	10,658,958
57 Santa Rosa	7,593.74	7,840.26	7,088,301	0.9419	6,676,471
58 Sarasota	12,323.32	13,131.22	11,871,805	1.0064	11,947,785
59 Seminole	20,514.35	21,227.06	19,191,173	0.9987	19,166,224
60 Sumter	2,119.50	2,199.52	1,988,564	0.9658	1,920,555
61 Suwannee	1,551.59	1,584.22	1,432,277	0.9368	1,341,757
62 Taylor	707.59	723.05	653,702	0.9216	602,452
63 Union	579.53	597.81	540,474	0.9658	521,990
64 Volusia	18,512.95	19,464.97	17,598,085	0.9647	16,976,873
65 Wakulla	1,208.70	1,253.77	1,133,521	0.9330	1,057,575
66 Walton	2,003.10	2,046.62	1,850,329	0.9562	1,769,285
67 Washington	943.39	967.51	874,716	0.9243	808,500
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	146.53	149.23	134,917	0.9524	128,495
70 FAU - Palm Beach	172.01	175.28	158,469	1.0380	164,491
71 FAU - St. Lucie	2.00	2.04	1,844	0.9925	1,830
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	655.16	667.60	603,570	0.9524	574,840
74 UF Lab	477.59	486.58	439,912	0.9734	428,210
75 Virtual School <sup>1</sup>	19,837.77	20,214.69	18,275,899	1.0000	0

State 795,990.90 833,951.08 753,966,829 736,666,024

1. The Florida Virtual School does not receive Class Size Reduction Funds.