

2011-12 FEFP Third Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,361.81	9,901.18	7,631.28	26,894.27	405.92	332.17	76.23	390.46	1,204.78	28,099.05
2 Baker	1,840.92	1,911.37	985.16	4,737.45	6.21	69.51	9.39	324.96	410.07	5,147.52
3 Bay	8,979.20	9,486.80	6,510.59	24,976.59	375.68	1,538.14	377.40	589.68	2,880.90	27,857.49
4 Bradford	1,268.62	1,262.87	727.83	3,259.32	1.18	31.95	4.82	77.35	115.30	3,374.62
5 Brevard	23,012.28	26,507.27	19,951.78	69,471.33	1,663.27	2,805.21	658.84	1,784.31	6,911.63	76,382.96
6 Broward	73,778.25	93,156.30	70,131.72	237,066.27	21,932.52	8,055.09	2,575.63	6,888.87	39,452.11	276,518.38
7 Calhoun	823.82	812.69	539.62	2,176.13	8.29	80.55	10.09	31.91	130.84	2,306.97
8 Charlotte	4,777.71	6,008.86	5,080.13	15,866.70	198.41	524.23	56.90	567.33	1,346.87	17,213.57
9 Citrus	4,926.00	5,683.90	4,295.38	14,905.28	106.81	464.77	62.47	601.05	1,235.10	16,140.38
10 Clay	11,293.94	13,732.56	10,262.83	35,289.33	402.45	835.39	330.00	1,006.99	2,574.83	37,864.16
11 Collier	11,412.70	15,287.53	11,555.46	38,255.69	5,664.68	920.02	574.22	598.21	7,757.13	46,012.82
12 Columbia	3,745.21	3,786.28	2,151.90	9,683.39	59.64	131.95	45.15	311.56	548.30	10,231.69
13 Miami-Dade	88,227.96	122,182.81	87,814.73	298,225.50	54,706.80	7,871.73	1,636.92	8,912.77	73,128.22	371,353.72
14 DeSoto	1,595.07	1,730.73	981.39	4,307.19	544.28	15.98	12.45	150.84	723.55	5,030.74
15 Dixie	803.71	758.06	477.63	2,039.40	0.00	34.83	22.30	27.55	84.68	2,124.08
16 Duval	45,710.38	46,400.49	32,561.82	124,672.69	3,875.79	2,748.66	1,656.36	1,661.39	9,942.20	134,614.89
17 Escambia	14,637.68	15,170.11	9,993.10	39,800.89	324.71	626.33	875.94	1,204.05	3,031.03	42,831.92
18 Flagler	4,064.44	5,000.20	3,469.93	12,534.57	244.56	150.20	37.82	491.91	924.49	13,459.06
19 Franklin	506.27	493.79	267.43	1,267.49	9.91	13.45	5.02	25.25	53.63	1,321.12
20 Gadsden	2,111.89	2,128.32	1,240.60	5,480.81	286.65	38.30	33.15	138.09	496.19	5,977.00
21 Gilchrist	840.54	963.52	675.48	2,479.54	30.16	174.38	42.99	68.41	315.94	2,795.48
22 Glades	604.85	641.48	223.60	1,469.93	78.62	21.30	10.04	36.19	146.15	1,616.08
23 Gulf	603.63	754.31	556.26	1,914.20	0.00	94.96	49.37	9.98	154.31	2,068.51
24 Hamilton	602.40	601.14	322.01	1,525.55	76.28	61.63	36.36	33.34	207.61	1,733.16
25 Hardee	1,641.35	1,945.66	1,119.04	4,706.05	479.35	61.38	10.90	128.33	679.96	5,386.01
26 Hendry	1,993.37	2,486.41	1,609.43	6,089.21	714.04	62.84	20.84	277.69	1,075.41	7,164.62
27 Hernando	7,202.54	8,701.56	5,981.91	21,886.01	492.28	480.39	230.91	845.14	2,048.72	23,934.73
28 Highlands	3,984.44	4,570.96	3,039.06	11,594.46	555.31	122.44	81.36	241.77	1,000.88	12,595.34
29 Hillsborough	59,982.61	71,663.48	48,072.46	179,718.55	17,582.06	3,916.36	1,141.75	5,737.14	28,377.31	208,095.86
30 Holmes	1,186.28	1,240.46	869.29	3,296.03	0.00	18.46	6.63	50.83	75.92	3,371.95
31 Indian River	5,487.55	6,530.16	4,691.86	16,709.57	1,035.66	432.28	176.02	559.47	2,203.43	18,913.00
32 Jackson	2,414.57	2,593.51	1,538.12	6,546.20	52.94	330.65	87.13	305.03	775.75	7,321.95
33 Jefferson	441.28	383.93	197.51	1,022.72	3.13	0.00	5.22	25.09	33.44	1,056.16
34 Lafayette	433.63	436.74	243.78	1,114.15	48.63	2.91	0.00	44.38	95.92	1,210.07
35 Lake	13,406.72	15,506.33	10,204.77	39,117.82	1,291.69	849.59	148.75	1,557.94	3,847.97	42,965.79
36 Lee	27,098.38	30,479.73	21,086.91	78,665.02	4,421.12	2,117.89	576.53	2,450.26	9,565.80	88,230.82
37 Leon	12,325.96	12,374.71	8,514.52	33,215.19	388.38	1,092.62	376.80	490.26	2,348.06	35,563.25
38 Levy	1,993.88	2,165.39	1,466.45	5,625.72	115.30	46.08	9.14	80.19	250.71	5,876.43
39 Liberty	498.24	497.36	390.06	1,385.66	5.57	158.93	16.47	34.10	215.07	1,600.73
40 Madison	955.73	956.03	649.84	2,561.60	5.67	0.00	0.60	169.34	175.61	2,737.21
41 Manatee	13,708.17	16,601.97	10,913.88	41,224.02	3,515.04	1,221.09	178.48	1,074.64	5,989.25	47,213.27
42 Marion	13,369.66	15,761.75	11,311.41	40,442.82	1,309.18	722.82	87.48	1,329.57	3,449.05	43,891.87
43 Martin	4,859.51	6,307.56	5,290.08	16,457.15	1,584.88	584.22	288.06	468.88	2,926.04	19,383.19
44 Monroe	2,613.53	2,865.56	2,207.46	7,686.55	543.85	157.41	15.07	137.53	853.86	8,540.41
45 Nassau	3,655.20	4,373.82	3,086.03	11,115.05	71.58	158.29	65.14	307.02	602.03	11,717.08
46 Okaloosa	10,028.81	10,774.64	8,009.25	28,812.70	556.64	724.06	361.53	905.07	2,547.30	31,360.00
47 Okeechobee	1,822.17	2,387.91	1,658.80	5,868.88	744.54	89.64	25.51	214.39	1,074.08	6,942.96
48 Orange	48,827.31	61,895.34	47,849.01	158,571.66	22,591.13	8,009.19	2,567.60	3,568.85	36,736.77	195,308.43
49 Osceola	13,237.78	18,801.44	14,523.86	46,563.08	8,514.03	1,596.29	433.80	1,170.84	11,714.96	58,278.04
50 Palm Beach	50,082.66	62,138.13	46,927.30	159,148.09	17,261.98	4,060.28	1,699.95	5,030.32	28,052.53	187,200.62
51 Pasco	20,841.95	25,085.98	17,808.97	63,736.90	2,159.37	2,170.47	1,319.38	1,443.90	7,093.12	70,830.02
52 Pinellas	31,952.41	37,329.65	29,220.43	98,502.49	4,013.16	2,710.25	666.92	3,091.79	10,482.12	108,984.61
53 Polk	28,805.55	34,585.55	23,454.31	86,845.41	8,737.44	1,328.73	1,218.39	2,888.72	14,173.28	101,018.69
54 Putnam	3,928.48	4,024.29	2,463.47	10,416.24	532.07	80.83	62.22	266.80	941.92	11,358.16
55 St. Johns	10,063.21	12,081.03	9,162.42	31,306.66	177.39	679.47	180.69	756.67	1,794.22	33,100.88
56 St. Lucie	11,841.33	14,331.55	10,111.53	36,284.41	2,464.35	503.71	101.80	1,410.00	4,479.86	40,764.27
57 Santa Rosa	8,274.15	9,872.21	7,123.76	25,270.12	151.49	559.62	185.66	596.85	1,493.62	26,763.74
58 Sarasota	12,457.39	15,357.20	11,171.50	38,986.09	2,028.96	1,529.41	344.81	1,072.48	4,975.66	43,961.75
59 Seminole	19,470.46	23,889.38	18,397.05	61,756.89	2,015.35	1,146.15	261.04	2,147.89	5,570.43	67,327.32
60 Sumter	2,621.83	2,849.24	1,807.26	7,278.33	246.13	128.90	30.48	325.08	730.59	8,008.92
61 Suwannee	2,015.82	2,372.95	1,352.89	5,741.66	209.25	14.20	10.04	202.34	435.83	6,177.49
62 Taylor	1,060.05	1,057.64	695.31	2,813.00	0.00	35.15	10.35	24.47	69.97	2,882.97
63 Union	768.35	894.96	532.53	2,195.84	0.00	25.42	11.25	73.89	110.56	2,306.40
64 Volusia	18,763.02	23,019.39	16,651.56	58,433.97	2,618.76	2,125.53	541.87	2,001.07	7,287.23	65,721.20
65 Wakulla	2,013.89	1,987.18	1,127.40	5,128.47	9.08	69.51	60.46	93.30	232.35	5,360.82
66 Walton	2,693.02	2,862.82	1,979.13	7,534.97	211.09	14.20	10.35	69.37	305.01	7,839.98
67 Washington	1,183.77	1,329.71	858.45	3,371.93	23.96	68.30	29.48	98.38	220.12	3,592.05
68 Washington Special	0.00	24.22	110.93	135.15	0.35	0.00	0.00	14.37	14.72	149.87
69 FAMU Lab School	193.72	206.09	144.97	544.78	0.00	0.00	0.00	4.26	4.26	549.04
70 FAU - Palm Beach	230.38	326.42	175.28	732.08	7.95	0.00	0.00	0.00	7.95	740.03
71 FAU - St. Lucie	605.53	813.51	2.04	1,421.08	32.08	51.65	10.04	0.00	93.77	1,514.85
72 FSU Lab - Broward	462.50	253.06	0.00	715.56	8.68	2.66	0.00	0.00	11.34	726.90
73 FSU Lab - Leon	402.49	670.55	652.23	1,725.27	12.75	0.00	0.00	13.29	26.04	1,751.31
74 UF Lab	236.59	463.40	482.30	1,182.29	0.00	0.00	0.00	4.40	4.40	1,186.69
75 Virtual School	584.09	4,632.25	20,214.69	25,431.03	0.00	0.00	0.00	0.00	0.00	25,431.03

Total 800,250.59 969,123.34 715,560.16 2,484,934.09 200,546.46 67,901.00 22,866.76 69,735.84 361,050.06 2,845,984.15

2011-12 FEFP Third Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,361.81	9,901.18	7,631.28	405.54	332.17	76.23	390.48	28,098.69	717.08	28,815.77
2 Baker	1,840.92	1,911.37	985.16	6.21	69.51	9.39	324.96	5,147.52	19.73	5,167.25
3 Bay	8,979.20	9,486.80	6,510.59	374.61	1,523.97	377.40	589.68	27,842.25	295.64	28,137.89
4 Bradford	1,268.62	1,262.87	727.83	1.18	31.95	4.82	77.35	3,374.62	9.54	3,384.16
5 Brevard	23,012.28	26,507.27	19,951.78	1,647.12	2,706.60	658.84	1,784.31	76,268.20	846.76	77,114.96
6 Broward	73,778.25	93,156.30	70,131.72	21,932.52	8,055.09	2,575.63	6,888.87	276,518.38	3,097.76	279,616.14
7 Calhoun	823.82	812.69	539.62	8.29	80.55	10.09	31.91	2,306.97	10.24	2,317.21
8 Charlotte	4,777.71	6,008.86	5,080.13	198.41	524.23	56.90	567.33	17,213.57	100.46	17,314.03
9 Citrus	4,926.00	5,683.90	4,295.38	106.81	464.77	62.47	601.05	16,140.38	136.34	16,276.72
10 Clay	11,293.94	13,732.56	10,262.83	402.45	835.39	330.00	1,006.99	37,864.16	451.20	38,315.36
11 Collier	11,412.70	15,287.53	11,555.46	5,664.68	920.02	574.22	598.21	46,012.82	419.15	46,431.97
12 Columbia	3,745.21	3,786.28	2,151.90	59.64	131.95	45.15	311.56	10,231.69	34.24	10,265.93
13 Miami-Dade	88,227.96	122,182.81	87,814.73	54,620.96	7,871.73	1,636.92	8,912.77	371,267.88	3,500.24	374,768.12
14 DeSoto	1,595.07	1,730.73	981.39	544.28	15.98	12.45	150.84	5,030.74	6.00	5,036.74
15 Dixie	803.71	758.06	477.63	0.00	34.83	22.30	27.55	2,124.08	8.96	2,133.04
16 Duval	45,710.38	46,400.49	32,561.82	3,869.44	2,748.66	1,656.36	1,661.40	134,608.55	1,278.52	135,887.07
17 Escambia	14,637.68	15,170.11	9,993.10	320.78	626.33	875.94	1,204.12	42,828.06	294.88	43,122.94
18 Flagler	4,064.44	5,000.20	3,469.93	244.56	150.20	37.82	491.91	13,459.06	77.16	13,536.22
19 Franklin	506.27	493.79	267.43	9.91	13.45	5.02	25.25	1,321.12	6.24	1,327.36
20 Gadsden	2,111.89	2,128.32	1,240.60	286.65	38.30	33.15	138.09	5,977.00	0.90	5,977.90
21 Gilchrist	840.54	963.52	675.48	30.16	174.38	42.99	68.41	2,795.48	4.80	2,800.28
22 Glades	604.85	641.48	223.60	77.93	19.74	6.02	36.19	1,609.81	0.64	1,610.45
23 Gulf	603.63	754.31	556.26	0.00	94.96	49.37	9.98	2,068.51	5.28	2,073.79
24 Hamilton	602.40	601.14	322.01	76.28	61.63	36.36	33.34	1,733.16	0.30	1,733.46
25 Hardee	1,641.35	1,945.66	1,119.04	467.51	56.56	10.39	128.33	5,368.84	10.05	5,378.89
26 Hendry	1,993.37	2,486.41	1,609.43	697.92	60.35	19.21	277.69	7,144.38	22.32	7,166.70
27 Hernando	7,202.54	8,701.56	5,981.91	492.28	480.39	230.91	845.14	23,934.73	104.34	24,039.07
28 Highlands	3,984.44	4,570.96	3,039.06	555.31	122.44	81.36	241.77	12,595.34	14.70	12,610.04
29 Hillsborough	59,982.61	71,663.48	48,072.46	17,582.06	3,916.36	1,141.75	5,737.14	208,095.86	2,388.32	210,484.18
30 Holmes	1,186.28	1,240.46	869.29	0.00	18.46	6.63	50.83	3,371.95	2.70	3,374.65
31 Indian River	5,487.55	6,530.16	4,691.86	1,035.66	432.28	176.02	559.47	18,913.00	201.88	19,114.88
32 Jackson	2,414.57	2,593.51	1,538.12	52.94	330.65	87.13	305.03	7,321.95	4.76	7,326.71
33 Jefferson	441.28	383.93	197.51	3.13	0.00	5.22	25.09	1,056.16	1.26	1,057.42
34 Lafayette	433.63	436.74	243.78	48.63	2.91	0.00	44.38	1,210.07	1.67	1,211.74
35 Lake	13,406.72	15,506.33	10,204.77	1,291.69	849.59	148.75	1,557.94	42,965.79	203.00	43,168.79
36 Lee	27,098.38	30,479.73	21,086.91	4,421.12	2,117.89	576.53	2,450.26	88,230.82	798.56	89,029.38
37 Leon	12,325.96	12,374.71	8,514.52	388.38	1,092.62	376.80	490.26	35,563.25	457.24	36,020.49
38 Levy	1,993.88	2,165.39	1,466.45	115.30	46.08	9.14	80.19	5,876.43	130.03	6,006.46
39 Liberty	498.24	497.36	390.06	5.57	158.93	16.47	34.10	1,600.73	0.90	1,601.63
40 Madison	955.73	956.03	649.84	5.66	0.00	0.30	169.35	2,736.91	0.64	2,737.55
41 Manatee	13,708.17	16,601.97	10,913.88	3,515.04	1,221.09	178.48	1,074.64	47,213.27	355.94	47,569.21
42 Marion	13,369.66	15,761.75	11,311.41	1,309.18	722.82	87.48	1,329.57	43,891.87	359.62	44,251.49
43 Martin	4,859.51	6,307.56	5,290.08	1,584.88	584.22	288.06	468.88	19,383.19	341.02	19,724.21
44 Monroe	2,613.53	2,865.56	2,207.46	543.85	157.41	15.07	137.53	8,540.41	84.00	8,624.41
45 Nassau	3,655.20	4,373.82	3,086.03	71.58	158.29	65.14	307.02	11,717.08	60.68	11,777.76
46 Okaloosa	10,028.81	10,774.64	8,009.25	556.64	710.80	361.53	905.10	31,346.77	548.09	31,894.86
47 Okeechobee	1,822.17	2,387.91	1,658.80	737.52	70.73	19.27	214.39	6,910.79	21.22	6,932.01
48 Orange	48,827.31	61,895.34	47,849.01	22,591.13	8,009.19	2,567.60	3,568.85	195,308.43	1,780.16	197,088.59
49 Osceola	13,237.78	18,801.44	14,523.86	8,514.03	1,596.29	433.80	1,170.84	58,278.04	385.32	58,663.36
50 Palm Beach	50,082.66	62,138.13	46,927.30	17,261.98	4,030.20	1,687.77	5,030.34	187,158.38	2,919.02	190,077.40
51 Pasco	20,841.95	25,085.98	17,808.97	2,159.37	2,170.47	1,319.38	1,443.90	70,830.02	565.84	71,395.86
52 Pinellas	31,952.41	37,329.65	29,220.43	4,013.16	2,710.25	666.92	3,091.79	108,984.61	1,061.54	110,046.15
53 Polk	28,805.55	34,585.55	23,454.31	8,702.82	1,232.30	1,218.39	2,888.86	100,887.78	512.28	101,400.06
54 Putnam	3,928.48	4,024.29	2,463.47	532.07	80.83	62.22	266.80	11,358.16	16.76	11,374.92
55 St. Johns	10,063.21	12,081.03	9,162.42	177.39	679.47	180.69	756.67	33,100.88	636.24	33,737.12
56 St. Lucie	11,841.33	14,331.55	10,111.53	2,464.35	495.62	101.80	1,410.04	40,756.22	227.30	40,983.52
57 Santa Rosa	8,274.15	9,872.21	7,123.76	151.02	497.72	171.89	596.85	26,687.60	185.31	26,872.91
58 Sarasota	12,457.39	15,357.20	11,171.50	2,028.96	1,529.41	344.81	1,072.48	43,961.75	356.50	44,318.25
59 Seminole	19,470.46	23,889.38	18,397.05	2,015.35	1,146.15	255.61	2,148.21	67,322.21	1,166.26	68,488.47
60 Sumter	2,621.83	2,849.24	1,807.26	246.13	128.54	30.48	325.08	8,008.56	18.62	8,027.18
61 Suwannee	2,015.82	2,372.95	1,352.89	203.30	14.20	6.69	202.35	6,168.20	16.28	6,184.48
62 Taylor	1,060.05	1,057.64	695.31	0.00	35.15	10.35	24.47	2,882.97	11.02	2,893.99
63 Union	768.35	894.96	532.53	0.00	25.42	7.21	73.89	2,302.36	3.90	2,306.26
64 Volusia	18,763.02	23,019.39	16,651.56	2,618.76	2,125.53	541.87	2,001.07	65,721.20	623.54	66,344.74
65 Wakulla	2,013.89	1,987.18	1,127.40	9.08	69.51	60.46	93.30	5,360.82	23.04	5,383.86
66 Walton	2,693.02	2,862.82	1,979.13	211.09	14.20	10.35	69.37	7,839.98	13.04	7,853.02
67 Washington	1,183.77	1,329.71	858.45	23.96	63.90	29.48	98.39	3,587.66	0.64	3,588.30
68 Washington Special	0.00	24.22	110.93	0.35	0.00	0.00	14.37	149.87	0.00	149.87
69 FAMU Lab School	193.72	206.09	144.97	0.00	0.00	0.00	4.26	549.04	0.00	549.04
70 FAU - Palm Beach	230.38	326.42	175.28	7.58	0.00	0.00	0.00	739.66	1.12	740.78
71 FAU - St. Lucie	605.53	813.51	2.04	31.01	44.13	7.23	0.00	1,503.45	0.00	1,503.45
72 FSU Lab - Broward	462.50	253.06	0.00	8.68	2.66	0.00	0.00	726.90	0.00	726.90
73 FSU Lab - Leon	402.49	670.55	652.23	12.75	0.00	0.00	13.29	1,751.31	37.76	1,789.07
74 UF Lab	236.59	463.40	482.30	0.00	0.00	0.00	4.40	1,186.69	25.44	1,212.13
75 Virtual School	584.09	4,632.25	20,214.69	0.00	0.00	0.00	0.00	25,431.03	0.00	25,431.03
Total	800,250.59	969,123.34	715,560.16	200,354.58	67,538.40	22,812.48	69,736.52	2,845,376.07	28,021.93	2,873,398.00

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2011-12 FEFP Third Calculation
 Additions to Funded Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Industry Certified Career Ed. Supplement	Total Add-On
	FTE -1-	FTE -2-	FTE -3-	FTE -4-	FTE -5-	FTE -6-	FTE -7-	FTE -8-	FTE -9-
1 Alachua	468.64	101.60	23.70	21.60	83.84	0.00	0.00	17.70	717.08
2 Baker	0.48	0.00	0.00	0.00	0.00	0.00	8.15	11.10	19.73
3 Bay	133.76	42.72	9.60	12.90	82.56	0.00	0.00	14.10	295.64
4 Bradford	0.80	0.00	0.00	0.00	0.00	0.00	8.14	0.60	9.54
5 Brevard	580.00	89.12	22.20	23.40	123.04	0.00	0.00	9.00	846.76
6 Broward	2,522.56	108.80	0.00	9.30	80.00	0.00	0.00	377.10	3,097.76
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	8.14	2.10	10.24
8 Charlotte	92.96	0.00	0.00	0.00	0.00	0.00	0.00	7.50	100.46
9 Citrus	95.84	0.00	0.00	0.00	0.00	0.00	0.00	40.50	136.34
10 Clay	158.40	39.52	10.20	15.90	94.88	0.00	0.00	132.30	451.20
11 Collier	335.84	0.00	0.00	0.00	0.00	62.31	0.00	21.00	419.15
12 Columbia	29.44	0.00	0.00	0.00	0.00	0.00	0.00	4.80	34.24
13 Miami-Dade	2,516.00	355.36	90.60	17.10	140.48	0.00	0.00	380.70	3,500.24
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
15 Dixie	1.76	0.00	0.00	0.00	0.00	0.00	0.00	7.20	8.96
16 Duval	885.44	167.84	46.20	19.50	126.24	0.00	0.00	33.30	1,278.52
17 Escambia	142.88	77.60	17.70	0.00	0.00	0.00	0.00	56.70	294.88
18 Flagler	56.32	16.64	4.20	0.00	0.00	0.00	0.00	0.00	77.16
19 Franklin	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
22 Glades	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
23 Gulf	0.48	0.00	0.00	0.00	0.00	0.00	0.00	4.80	5.28
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
25 Hardee	8.80	0.00	0.00	0.00	0.00	0.00	1.25	0.00	10.05
26 Hendry	21.12	0.00	0.00	0.00	0.00	0.00	0.00	1.20	22.32
27 Hernando	77.76	7.68	2.40	0.00	0.00	0.00	0.00	16.50	104.34
28 Highlands	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.30	14.70
29 Hillsborough	1,950.08	200.64	60.00	0.00	0.00	0.00	0.00	177.60	2,388.32
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70
31 Indian River	104.80	34.08	3.60	0.00	0.00	0.00	0.00	59.40	201.88
32 Jackson	1.76	0.00	0.00	0.00	0.00	0.00	0.00	3.00	4.76
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.60	1.26
34 Lafayette	0.64	0.00	0.00	0.00	0.00	0.00	0.73	0.30	1.67
35 Lake	135.20	0.00	0.00	0.00	0.00	0.00	0.00	67.80	203.00
36 Lee	247.36	217.28	62.40	4.80	74.72	0.00	0.00	192.00	798.56
37 Leon	396.96	40.48	9.00	0.00	0.00	0.00	0.00	10.80	457.24
38 Levy	2.40	0.00	0.00	0.00	0.00	96.09	8.14	23.40	130.03
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
40 Madison	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
41 Manatee	196.32	48.32	10.80	0.00	0.00	0.00	0.00	100.50	355.94
42 Marion	101.44	84.96	22.20	18.00	119.52	0.00	0.00	13.50	359.62
43 Martin	200.80	54.72	19.20	0.00	0.00	0.00	0.00	66.30	341.02
44 Monroe	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00
45 Nassau	49.28	0.00	0.00	0.00	0.00	0.00	0.00	11.40	60.68
46 Okaloosa	339.36	39.68	11.10	0.00	66.00	0.00	0.00	91.95	548.09
47 Okeechobee	10.72	0.00	0.00	0.00	0.00	0.00	0.00	10.50	21.22
48 Orange	1,494.88	172.48	21.30	0.00	0.00	0.00	0.00	91.50	1,780.16
49 Osceola	274.24	58.88	15.90	0.00	0.00	0.00	0.00	36.30	385.32
50 Palm Beach	1,991.68	264.48	76.20	0.00	285.76	0.00	0.00	300.90	2,919.02
51 Pasco	426.24	90.40	23.40	0.00	0.00	0.00	0.00	25.80	565.84
52 Pinellas	690.08	212.16	65.10	0.00	0.00	0.00	0.00	94.20	1,061.54
53 Polk	327.84	68.64	18.30	0.00	0.00	0.00	0.00	97.50	512.28
54 Putnam	6.56	0.00	0.00	0.00	0.00	0.00	0.00	10.20	16.76
55 St. Johns	422.72	89.92	21.60	17.10	62.40	0.00	0.00	22.50	636.24
56 St. Lucie	60.64	76.32	16.50	3.30	30.64	0.00	0.00	39.90	227.30
57 Santa Rosa	116.16	0.00	0.00	0.00	0.00	0.00	0.00	69.15	185.31
58 Sarasota	194.56	85.44	23.40	0.30	0.00	0.00	0.00	52.80	356.50
59 Seminole	1,004.64	89.92	24.00	0.00	0.00	0.00	0.00	47.70	1,166.26
60 Sumter	2.72	0.00	0.00	0.00	0.00	0.00	0.00	15.90	18.62
61 Suwannee	15.68	0.00	0.00	0.00	0.00	0.00	0.00	0.60	16.28
62 Taylor	2.88	0.00	0.00	0.00	0.00	0.00	8.14	0.00	11.02
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90
64 Volusia	331.04	225.60	55.80	0.00	0.00	0.00	0.00	11.10	623.54
65 Wakulla	18.24	0.00	0.00	0.30	0.00	0.00	0.00	4.50	23.04
66 Walton	11.84	0.00	0.00	0.00	0.00	0.00	0.00	1.20	13.04
67 Washington	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	32.96	0.00	0.00	0.00	0.00	0.00	0.00	4.80	37.76
74 UF Lab	25.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.44
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 19,425.12 3,161.28 786.60 163.50 1,370.08 158.40 43.35 2,913.60 28,021.93

2011-12 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.07	15.07	8.15
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	15.07	15.07	8.14
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	15.07	15.07	8.14
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	2.31	2.31	1.25
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	1.21	1.21	0.66
34 Lafayette	1.35	0.00	1.35	0.73
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	15.07	15.07	8.14
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	15.07	15.07	8.14
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 1.35 78.87 80.22 43.35

2011-12 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.550
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,734.69	93.57	0	0.9734	0	0	0	0.00	0.00	0.00
2 Baker	4,900.78	19.58	0	0.9791	0	0	0	0.00	0.00	0.00
3 Bay	25,446.37	433.28	0	0.9538	0	0	0	0.00	0.00	0.00
4 Bradford	3,216.74	9.00	0	0.9744	0	0	0	0.00	0.00	0.00
5 Brevard	71,109.43	790.20	0	1.0014	0	0	0	0.00	0.00	0.00
6 Broward	257,498.51	2,269.04	0	1.0245	0	0	0	0.00	0.00	0.00
7 Calhoun	2,153.60	22.69	0	0.9206	0	0	0	0.00	0.00	0.00
8 Charlotte	16,227.56	147.67	0	0.9815	0	0	0	0.00	0.00	0.00
9 Citrus	15,206.25	130.92	0	0.9518	0	0	0	0.00	0.00	0.00
10 Clay	35,708.28	235.32	0	0.9954	0	0	0	0.00	0.00	0.00
11 Collier	42,835.33	259.16	0	1.0449	0	0	0	0.00	0.00	0.00
12 Columbia	9,706.02	37.17	0	0.9569	0	0	0	0.00	0.00	0.00
13 Miami-Dade	347,007.28	2,217.39	0	1.0101	0	0	0	0.00	0.00	0.00
14 DeSoto	4,768.02	4.50	0	0.9802	0	0	0	0.00	0.00	0.00
15 Dixie	1,997.93	9.81	0	0.9319	0	0	0	0.00	0.00	0.00
16 Duval	125,940.10	774.27	0	1.0143	0	0	0	0.00	0.00	0.00
17 Escambia	40,095.50	176.43	0	0.9583	0	0	0	0.00	0.00	0.00
18 Flagler	12,846.56	42.31	0	0.9602	0	0	0	0.00	0.00	0.00
19 Franklin	1,254.25	3.79	0	0.9140	0	0	0	0.00	0.00	0.00
20 Gadsden	5,664.73	10.79	0	0.9411	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,541.29	49.12	0	0.9511	0	0	0	0.00	0.00	0.00
22 Glades	1,521.73	6.00	0	0.9840	0	0	0	0.00	0.00	0.00
23 Gulf	1,894.53	26.75	0	0.9262	0	0	0	0.00	0.00	0.00
24 Hamilton	1,587.46	17.36	0	0.9329	0	0	0	0.00	0.00	0.00
25 Hardee	5,094.06	17.29	0	0.9659	0	0	0	0.00	0.00	0.00
26 Hendry	6,789.54	17.70	0	0.9958	0	0	0	0.00	0.00	0.00
27 Hernando	22,559.11	135.32	0	0.9757	0	0	0	0.00	0.00	0.00
28 Highlands	11,939.99	34.49	0	0.9587	0	0	0	0.00	0.00	0.00
29 Hillsborough	195,487.59	1,103.20	0	1.0129	0	0	0	0.00	0.00	0.00
30 Holmes	3,227.42	5.20	0	0.9194	0	0	0	0.00	0.00	0.00
31 Indian River	17,723.06	121.77	0	0.9970	0	0	0	0.00	0.00	0.00
32 Jackson	6,755.46	93.14	0	0.9253	0	0	0	0.00	0.00	0.00
33 Jefferson	1,007.06	0.00	0	0.9328	0	0	0	0.00	0.00	0.00
34 Lafayette	1,156.59	0.82	1	0.9217	11,384	9,335	13,651	0.38	0.38	1.35
35 Lake	40,627.64	239.32	0	0.9804	0	0	0	0.00	0.00	0.00
36 Lee	82,735.77	596.59	0	1.0200	0	0	0	0.00	0.00	0.00
37 Leon	33,123.63	307.78	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,608.21	12.98	0	0.9466	0	0	0	0.00	0.00	0.00
39 Liberty	1,419.25	44.77	0	0.9179	0	0	0	0.00	0.00	0.00
40 Madison	2,635.53	0.00	0	0.9127	0	0	0	0.00	0.00	0.00
41 Manatee	44,234.54	343.97	0	1.0056	0	0	0	0.00	0.00	0.00
42 Marion	41,673.99	203.61	0	0.9621	0	0	0	0.00	0.00	0.00
43 Martin	17,965.10	164.57	0	0.9964	0	0	0	0.00	0.00	0.00
44 Monroe	8,056.92	44.34	0	1.0164	0	0	0	0.00	0.00	0.00
45 Nassau	11,145.73	44.59	0	0.9921	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,396.48	203.96	0	0.9703	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,555.51	25.25	0	0.9734	0	0	0	0.00	0.00	0.00
48 Orange	178,958.21	2,256.11	0	1.0083	0	0	0	0.00	0.00	0.00
49 Osceola	54,108.40	449.66	0	0.9896	0	0	0	0.00	0.00	0.00
50 Palm Beach	175,023.30	1,143.74	0	1.0380	0	0	0	0.00	0.00	0.00
51 Pasco	65,655.12	611.40	0	0.9912	0	0	0	0.00	0.00	0.00
52 Pinellas	102,447.94	763.45	0	0.9997	0	0	0	0.00	0.00	0.00
53 Polk	94,776.18	374.29	0	0.9857	0	0	0	0.00	0.00	0.00
54 Putnam	10,767.21	22.77	0	0.9651	0	0	0	0.00	0.00	0.00
55 St. Johns	31,341.98	191.40	0	0.9869	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,696.03	141.89	0	0.9925	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,293.98	157.64	0	0.9419	0	0	0	0.00	0.00	0.00
58 Sarasota	40,945.38	430.82	0	1.0064	0	0	0	0.00	0.00	0.00
59 Seminole	63,872.44	322.86	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,581.75	36.31	0	0.9658	0	0	0	0.00	0.00	0.00
61 Suwannee	5,918.62	4.00	0	0.9368	0	0	0	0.00	0.00	0.00
62 Taylor	2,738.37	9.90	0	0.9216	0	0	0	0.00	0.00	0.00
63 Union	2,198.15	7.16	0	0.9658	0	0	0	0.00	0.00	0.00
64 Volusia	61,352.12	598.74	0	0.9647	0	0	0	0.00	0.00	0.00
65 Wakulla	5,053.88	19.58	0	0.9330	0	0	0	0.00	0.00	0.00
66 Walton	7,506.13	4.00	0	0.9562	0	0	0	0.00	0.00	0.00
67 Washington	3,390.58	19.24	0	0.9243	0	0	0	0.00	0.00	0.00
68 Washington Special	147.76	0.00	0	0.9243	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	528.41	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	714.34	0.00	0	1.0380	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,409.17	14.55	0	0.9925	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	680.98	0.75	0	1.0245	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,700.14	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,155.80	0.00	0	0.9734	0	0	0	0.00	0.00	0.00
75 Virtual School	25,000.05	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,663,743.54 19,127.04 1 11,384 9,335 13,651 1.35

2011-12 FEFP Third Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.022
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,734.69	15.18	0	0.9734	0	0	0	0.00	0.00	0.00
2 Baker	4,900.78	1.87	1	0.9791	17,108	31,992	120,960	5.20	3.00	15.07
3 Bay	25,446.37	75.15	0	0.9538	0	0	0	0.00	0.00	0.00
4 Bradford	3,216.74	0.96	1	0.9744	17,026	16,345	109,344	5.46	3.00	15.07
5 Brevard	71,109.43	131.19	0	1.0014	0	0	0	0.00	0.00	0.00
6 Broward	257,498.51	512.87	0	1.0245	0	0	0	0.00	0.00	0.00
7 Calhoun	2,153.60	2.01	1	0.9206	16,086	32,333	123,609	5.67	3.00	15.07
8 Charlotte	16,227.56	11.33	0	0.9815	0	0	0	0.00	0.00	0.00
9 Citrus	15,206.25	12.44	0	0.9518	0	0	0	0.00	0.00	0.00
10 Clay	35,708.28	65.71	0	0.9954	0	0	0	0.00	0.00	0.00
11 Collier	42,835.33	114.34	0	1.0449	0	0	0	0.00	0.00	0.00
12 Columbia	9,706.02	8.99	0	0.9569	0	0	0	0.00	0.00	0.00
13 Miami-Dade	347,007.28	325.95	0	1.0101	0	0	0	0.00	0.00	0.00
14 DeSoto	4,768.02	2.48	1	0.9802	17,127	42,475	32,860	0.00	0.00	0.00
15 Dixie	1,997.93	4.44	0	0.9319	0	0	0	0.00	0.00	0.00
16 Duval	125,940.10	329.82	0	1.0143	0	0	0	0.00	0.00	0.00
17 Escambia	40,095.50	174.42	0	0.9583	0	0	0	0.00	0.00	0.00
18 Flagler	12,846.56	7.53	0	0.9602	0	0	0	0.00	0.00	0.00
19 Franklin	1,254.25	1.00	1	0.9140	15,970	15,970	14,681	0.00	0.00	0.00
20 Gadsden	5,664.73	6.60	0	0.9411	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,541.29	8.56	0	0.9511	0	0	0	0.00	0.00	0.00
22 Glades	1,521.73	2.00	1	0.9840	17,193	34,386	7,310	0.00	0.00	0.00
23 Gulf	1,894.53	9.83	0	0.9262	0	0	0	0.00	0.00	0.00
24 Hamilton	1,587.46	7.24	0	0.9329	0	0	0	0.00	0.00	0.00
25 Hardee	5,094.06	2.17	1	0.9659	16,877	36,623	44,354	0.46	0.46	2.31
26 Hendry	6,789.54	4.15	0	0.9958	0	0	0	0.00	0.00	0.00
27 Hernando	22,559.11	45.98	0	0.9757	0	0	0	0.00	0.00	0.00
28 Highlands	11,939.99	16.20	0	0.9587	0	0	0	0.00	0.00	0.00
29 Hillsborough	195,487.59	227.35	0	1.0129	0	0	0	0.00	0.00	0.00
30 Holmes	3,227.42	1.32	1	0.9194	16,065	21,206	3,158	0.00	0.00	0.00
31 Indian River	17,723.06	35.05	0	0.9970	0	0	0	0.00	0.00	0.00
32 Jackson	6,755.46	17.35	0	0.9253	0	0	0	0.00	0.00	0.00
33 Jefferson	1,007.06	1.04	1	0.9328	16,299	16,951	20,823	0.24	0.24	1.21
34 Lafayette	1,156.59	0.00	0	0.9217	0	0	0	0.00	0.00	0.00
35 Lake	40,627.64	29.62	0	0.9804	0	0	0	0.00	0.00	0.00
36 Lee	82,735.77	114.80	0	1.0200	0	0	0	0.00	0.00	0.00
37 Leon	33,123.63	75.03	0	0.9524	0	0	0	0.00	0.00	0.00
38 Levy	5,608.21	1.82	1	0.9466	16,540	30,103	306,234	16.69	3.00	15.07
39 Liberty	1,419.25	3.28	0	0.9179	0	0	0	0.00	0.00	0.00
40 Madison	2,635.53	0.12	1	0.9127	15,948	1,914	0	0.00	0.00	0.00
41 Manatee	44,234.54	35.54	0	1.0056	0	0	0	0.00	0.00	0.00
42 Marion	41,673.99	17.42	0	0.9621	0	0	0	0.00	0.00	0.00
43 Martin	17,965.10	57.36	0	0.9964	0	0	0	0.00	0.00	0.00
44 Monroe	8,056.92	3.00	0	1.0164	0	0	0	0.00	0.00	0.00
45 Nassau	11,145.73	12.97	0	0.9921	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,396.48	71.99	0	0.9703	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,555.51	5.08	0	0.9734	0	0	0	0.00	0.00	0.00
48 Orange	178,958.21	511.27	0	1.0083	0	0	0	0.00	0.00	0.00
49 Osceola	54,108.40	86.38	0	0.9896	0	0	0	0.00	0.00	0.00
50 Palm Beach	175,023.30	338.50	0	1.0380	0	0	0	0.00	0.00	0.00
51 Pasco	65,655.12	262.72	0	0.9912	0	0	0	0.00	0.00	0.00
52 Pinellas	102,447.94	132.80	0	0.9997	0	0	0	0.00	0.00	0.00
53 Polk	94,776.18	242.61	0	0.9857	0	0	0	0.00	0.00	0.00
54 Putnam	10,767.21	12.39	0	0.9651	0	0	0	0.00	0.00	0.00
55 St. Johns	31,341.98	35.98	0	0.9869	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,696.03	20.27	0	0.9925	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,293.98	36.97	0	0.9419	0	0	0	0.00	0.00	0.00
58 Sarasota	40,945.38	68.66	0	1.0064	0	0	0	0.00	0.00	0.00
59 Seminole	63,872.44	51.98	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,581.75	6.07	0	0.9658	0	0	0	0.00	0.00	0.00
61 Suwannee	5,918.62	2.00	1	0.9368	16,369	32,738	22,980	0.00	0.00	0.00
62 Taylor	2,738.37	2.06	1	0.9216	16,103	33,172	134,889	6.32	3.00	15.07
63 Union	2,198.15	2.24	1	0.9658	16,875	37,800	0	0.00	0.00	0.00
64 Volusia	61,352.12	107.90	0	0.9647	0	0	0	0.00	0.00	0.00
65 Wakulla	5,053.88	12.04	0	0.9330	0	0	0	0.00	0.00	0.00
66 Walton	7,506.13	2.06	1	0.9562	16,708	34,418	19,530	0.00	0.00	0.00
67 Washington	3,390.58	5.87	0	0.9243	0	0	0	0.00	0.00	0.00
68 Washington Special	147.76	0.00	0	0.9243	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	528.41	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	714.34	0.00	0	1.0380	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,409.17	2.00	0	0.9925	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	680.98	0.00	0	1.0245	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,700.14	0.00	0	0.9524	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,155.80	0.00	0	0.9734	0	0	0	0.00	0.00	0.00
75 Virtual School	25,000.05	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,663,743.54 4,553.32 15 248,294 418,426 960,732 78.87

2011-12 FEFP Third Calculation
 CFS and DJJ Weighted FTE using 2011-12 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	5.02	0.00	0.00	0.00	5.02	0.00
6 Broward	4.44	79.27	53.84	22.02	8.88	75.93	27.02	13.82
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	3.89	0.00	0.00	0.00	2.26
9 Citrus	0.00	0.00	0.00	16.62	0.00	0.00	0.00	17.31
10 Clay	0.00	60.35	85.37	0.00	0.00	73.98	68.65	0.00
11 Collier	3.49	0.00	0.00	4.67	3.03	7.17	0.00	6.72
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	68.13	5.08	0.00	4.18	115.11	12.00	0.00	2.19
14 DeSoto	2.77	0.00	0.00	17.50	0.15	0.00	0.00	3.79
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	2.39	4.15	0.00	1.07	1.67	10.65	0.00	1.19
17 Escambia	0.00	0.67	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.40	0.00	0.00	0.00	0.20	0.00
21 Gilchrist	0.00	5.33	7.53	0.00	0.00	0.00	10.65	0.77
22 Glades	0.00	0.00	0.00	6.24	0.00	0.00	0.00	3.52
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	3.90	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	7.53	0.00	0.00	0.00	5.47	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	21.27	3.55	10.04	32.79	12.18	2.13	10.35	23.74
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.97
32 Jackson	0.00	0.00	0.00	26.58	0.00	0.00	0.00	20.91
33 Jefferson	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	7.10	0.00	1.00	0.00	3.51	0.00	1.26
36 Lee	5.86	8.88	0.00	1.06	5.91	13.99	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	84.99	0.00	14.41	0.00	132.91	0.00	16.11
40 Madison	0.00	0.00	0.00	29.41	0.00	0.00	0.00	41.25
41 Manatee	2.65	0.00	0.00	4.89	0.22	0.00	0.00	3.00
42 Marion	0.00	2.27	0.00	0.95	0.00	0.00	0.00	0.91
43 Martin	0.00	275.13	75.33	0.55	0.00	333.77	15.22	0.19
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
45 Nassau	0.00	0.00	0.00	3.09	0.00	0.00	0.00	4.03
46 Okaloosa	0.00	0.00	0.00	20.82	0.00	0.00	0.00	29.26
47 Okeechobee	0.00	0.00	0.00	27.76	1.06	0.00	5.12	28.76
48 Orange	1.07	6.21	4.12	34.52	0.88	8.91	0.00	56.78
49 Osceola	3.12	0.60	0.00	9.68	2.12	0.00	0.00	8.08
50 Palm Beach	3.96	0.00	0.00	6.62	2.86	0.00	0.00	10.67
51 Pasco	0.87	0.67	0.00	0.08	0.77	0.67	0.00	11.31
52 Pinellas	0.93	7.99	0.00	4.25	2.84	9.98	0.00	0.00
53 Polk	0.93	0.00	0.00	94.27	1.46	0.67	0.00	98.92
54 Putnam	0.00	7.10	2.51	0.00	0.00	3.51	0.00	0.00
55 St. Johns	0.00	0.00	0.00	21.51	0.00	0.00	0.00	5.62
56 St. Lucie	0.98	8.73	0.60	0.34	0.88	13.49	0.00	0.16
57 Santa Rosa	0.00	0.00	0.00	4.40	0.00	0.00	0.00	6.40
58 Sarasota	0.22	1.78	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.71	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	1.01	0.00	0.00	0.00	1.93
64 Volusia	0.00	9.16	2.51	2.57	0.70	14.80	4.97	3.10
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.63	0.00	0.00	0.00	2.90
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	1.71	0.00	0.00	23.85	0.35	0.00	0.00	14.37
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 124.79 579.72 254.80 448.57 161.07 718.67 152.67 442.20

WFTE Cap Adjustments

2011-12 FEFP Third Calculation
CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Broward	4.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69
10 Clay	0.00	13.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.63	0.00	0.00
11 Collier	0.00	7.17	0.00	2.05	0.00	0.00	0.00	0.00	0.00	7.17	0.00	2.05
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	46.98	6.92	0.00	0.00	0.00	0.00	0.00	0.00	46.98	6.92	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	6.50	0.00	0.12	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.12
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	3.12	0.77	0.00	0.00	0.00	0.00	0.00	0.00	3.12	0.77
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26
36 Lee	0.05	5.11	0.00	0.00	0.00	0.00	0.00	0.00	0.05	5.11	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	47.92	0.00	1.70	0.00	0.00	0.00	0.00	0.00	47.92	0.00	1.70
40 Madison	0.00	0.00	0.00	11.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.84
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 Martin	0.00	58.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.64	0.00	0.00
44 Monroe	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94
46 Okaloosa	0.00	0.00	0.00	8.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.44
47 Okeechobee	1.06	0.00	5.12	1.00	0.00	0.00	0.00	0.00	1.06	0.00	5.12	1.00
48 Orange	0.00	2.70	0.00	22.26	0.00	0.00	0.00	0.00	0.00	2.70	0.00	22.26
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	4.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05
51 Pasco	0.00	0.00	0.00	11.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.23
52 Pinellas	1.91	1.99	0.00	0.00	0.00	0.00	0.00	0.00	1.91	1.99	0.00	0.00
53 Polk	0.53	0.67	0.00	4.65	0.00	0.00	0.00	0.00	0.53	0.67	0.00	4.65
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	4.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92
64 Volusia	0.70	5.64	2.46	0.53	0.00	0.00	0.00	0.00	0.70	5.64	2.46	0.53
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.27
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	394.95	362.17	110.58	315.95	0.00	0.00	0.00	0.00	394.95	362.17	110.58	315.95
2 Baker	10.88	47.53	10.09	358.23	0.00	0.00	0.00	0.00	10.88	47.53	10.09	358.23
3 Bay	355.82	1,487.20	426.52	580.32	0.00	0.00	0.00	0.00	355.82	1,487.20	426.52	580.32
4 Bradford	3.24	74.76	10.14	82.01	0.00	0.00	0.00	0.00	3.24	74.76	10.14	82.01
5 Brevard	1,542.30	2,662.57	664.01	1,789.04	0.00	0.00	0.00	0.00	1,542.30	2,662.57	664.01	1,789.04
6 Broward	21,904.22	7,689.94	3,304.88	7,540.19	4.44	0.00	0.00	0.00	21,908.66	7,689.94	3,304.88	7,540.19
7 Calhoun	7.00	99.15	22.60	94.40	0.00	0.00	0.00	0.00	7.00	99.15	22.60	94.40
8 Charlotte	191.69	570.34	49.32	631.30	0.00	0.00	0.00	0.00	191.69	570.34	49.32	631.30
9 Citrus	146.69	517.16	52.38	564.17	0.00	0.00	0.00	0.69	146.69	517.16	52.38	564.86
10 Clay	417.65	834.04	435.81	991.54	0.00	13.63	0.00	0.00	417.65	847.67	435.81	991.54
11 Collier	5,825.74	836.70	741.35	569.13	0.00	7.17	0.00	2.05	5,825.74	843.87	741.35	571.18
12 Columbia	79.85	103.27	59.86	307.45	0.00	0.00	0.00	0.00	79.85	103.27	59.86	307.45
13 Miami-Dade	52,472.50	8,801.41	1,740.78	9,440.59	46.98	6.92	0.00	0.00	52,519.48	8,808.33	1,740.78	9,440.59
14 DeSoto	570.89	27.30	16.87	158.01	0.00	0.00	0.00	0.00	570.89	27.30	16.87	158.01
15 Dixie	0.00	36.21	16.92	59.93	0.00	0.00	0.00	0.00	0.00	36.21	16.92	59.93
16 Duval	3,694.26	2,785.93	1,791.55	1,603.53	0.00	6.50	0.00	0.12	3,694.26	2,792.43	1,791.55	1,603.65
17 Escambia	276.88	634.24	938.56	1,078.94	0.00	0.00	0.00	0.00	276.88	634.24	938.56	1,078.94
18 Flagler	257.00	188.97	136.00	447.36	0.00	0.00	0.00	0.00	257.00	188.97	136.00	447.36
19 Franklin	0.00	25.92	5.17	36.97	0.00	0.00	0.00	0.00	0.00	25.92	5.17	36.97
20 Gadsden	346.85	81.08	55.49	119.70	0.00	0.00	0.00	0.00	346.85	81.08	55.49	119.70
21 Gilchrist	39.81	166.74	51.02	82.36	0.00	0.00	3.12	0.77	39.81	166.74	54.14	83.13
22 Glades	73.67	19.13	5.02	31.48	0.00	0.00	0.00	0.00	73.67	19.13	5.02	31.48
23 Gulf	1.16	71.00	35.15	49.95	0.00	0.00	0.00	0.00	1.16	71.00	35.15	49.95
24 Hamilton	63.30	72.53	40.18	43.46	0.00	0.00	0.00	0.00	63.30	72.53	40.18	43.46
25 Hardee	384.92	53.96	10.19	138.14	0.00	0.00	0.00	0.00	384.92	53.96	10.19	138.14
26 Hendry	559.06	58.22	18.13	318.22	0.00	0.00	0.00	0.00	559.06	58.22	18.13	318.22
27 Hernando	496.54	479.25	200.88	929.07	0.00	0.00	0.00	0.00	496.54	479.25	200.88	929.07
28 Highlands	566.23	178.88	111.19	316.51	0.00	0.00	0.00	0.00	566.23	178.88	111.19	316.51
29 Hillsborough	19,456.19	4,265.61	1,383.61	5,995.38	0.00	0.00	0.31	0.00	19,456.19	4,265.61	1,383.92	5,995.38
30 Holmes	1.21	25.67	2.21	113.36	0.00	0.00	0.00	0.00	1.21	25.67	2.21	113.36
31 Indian River	1,138.12	408.25	178.18	576.42	0.00	0.00	0.00	0.55	1,138.12	408.25	178.18	576.97
32 Jackson	61.52	370.30	165.83	310.25	0.00	0.00	0.00	0.00	61.52	370.30	165.83	310.25
33 Jefferson	14.25	0.00	1.00	52.90	0.00	0.00	0.00	0.00	14.25	0.00	1.00	52.90
34 Lafayette	57.83	3.55	0.00	60.62	0.00	0.00	0.00	0.00	57.83	3.55	0.00	60.62
35 Lake	1,343.93	862.15	172.66	1,616.38	0.00	0.00	0.00	0.26	1,343.93	862.15	172.66	1,616.64
36 Lee	4,809.34	2,236.50	698.11	2,628.61	0.05	5.11	0.00	0.00	4,809.39	2,241.61	698.11	2,628.61
37 Leon	405.07	1,137.67	393.72	579.58	0.00	0.00	0.00	0.00	405.07	1,137.67	393.72	579.58
38 Levy	71.75	86.12	20.24	193.07	0.00	0.00	0.00	0.00	71.75	86.12	20.24	193.07
39 Liberty	17.40	154.60	17.88	59.05	0.00	47.92	0.00	1.70	17.40	202.52	17.88	60.75
40 Madison	5.55	3.55	0.00	148.29	0.00	0.00	0.00	11.84	5.55	3.55	0.00	160.13
41 Manatee	3,741.75	1,354.50	256.77	1,187.94	0.00	0.00	0.00	0.00	3,741.75	1,354.50	256.77	1,187.94
42 Marion	1,388.70	853.24	76.18	1,845.95	0.00	0.00	0.00	0.00	1,388.70	853.24	76.18	1,845.95
43 Martin	1,625.28	653.20	386.69	706.21	0.00	58.64	0.00	0.00	1,625.28	711.84	386.69	706.21
44 Monroe	510.05	160.57	13.91	180.25	0.00	0.60	0.00	0.00	510.05	161.17	13.91	180.25
45 Nassau	64.66	145.27	77.14	357.65	0.00	0.00	0.00	0.94	64.66	145.27	77.14	358.59
46 Okaloosa	558.75	694.81	386.44	852.61	0.00	0.00	0.00	8.44	558.75	694.81	386.44	861.05
47 Okeechobee	677.48	55.34	10.24	239.08	1.06	0.00	5.12	1.00	678.54	55.34	15.36	240.08
48 Orange	23,119.00	7,729.45	2,503.62	3,687.18	0.00	2.70	0.00	22.26	23,119.00	7,732.15	2,503.62	3,709.44
49 Osceola	8,775.23	1,550.29	416.73	1,248.89	0.00	0.00	0.00	0.00	8,775.23	1,550.29	416.73	1,248.89
50 Palm Beach	17,498.80	3,887.53	1,637.22	4,949.16	0.00	0.00	0.00	4.05	17,498.80	3,887.53	1,637.22	4,953.21
51 Pasco	2,218.98	2,364.55	1,253.34	1,575.82	0.00	0.00	0.00	11.23	2,218.98	2,364.55	1,253.34	1,587.05
52 Pinellas	4,008.54	3,113.39	780.72	3,053.98	1.91	1.99	0.00	0.00	4,010.45	3,115.38	780.72	3,053.98
53 Polk	8,424.58	1,160.14	1,349.51	2,710.63	0.53	0.67	0.00	4.65	8,425.11	1,160.81	1,349.51	2,715.28
54 Putnam	508.83	143.78	36.01	308.65	0.00	0.00	0.00	0.00	508.83	143.78	36.01	308.65
55 St. Johns	249.94	730.66	175.52	681.44	0.00	0.00	0.00	0.00	249.94	730.66	175.52	681.44
56 St. Lucie	2,585.02	445.95	179.69	1,210.86	0.00	4.76	0.00	0.00	2,585.02	450.71	179.69	1,210.86
57 Santa Rosa	146.59	436.26	161.06	640.93	0.00	0.00	0.00	2.00	146.59	436.26	161.06	642.93
58 Sarasota	2,048.09	1,515.10	316.29	1,162.04	0.00	0.00	0.00	0.00	2,048.09	1,515.10	316.29	1,162.04
59 Seminole	2,028.93	1,159.00	253.71	1,801.23	0.00	0.00	0.00	0.00	2,028.93	1,159.00	253.71	1,801.23
60 Sumter	269.33	101.96	31.69	327.11	0.00	0.00	0.00	0.00	269.33	101.96	31.69	327.11
61 Suwannee	157.78	24.85	5.02	194.81	0.00	0.00	0.00	0.00	157.78	24.85	5.02	194.81
62 Taylor	0.00	53.68	9.79	26.95	0.00	0.00	0.00	0.00	0.00	53.68	9.79	26.95
63 Union	0.00	33.09	0.00	70.31	0.00	0.00	0.00	0.92	0.00	33.09	0.00	71.23
64 Volusia	2,655.83	2,062.41	694.79	2,022.39	0.70	5.64	2.46	0.53	2,656.53	2,068.05	697.25	2,022.92
65 Wakulla	7.66	55.74	72.27	141.24	0.00	0.00	0.00	0.00	7.66	55.74	72.27	141.24
66 Walton	226.96	28.93	4.82	225.63	0.00	0.00	0.00	1.27	226.96	28.93	4.82	226.90
67 Washington	32.21	52.36	41.78	80.92	0.00	0.00	0.00	0.00	32.21	52.36	41.78	80.92
68 Washington Special	1.86	0.00	0.00	24.39	0.00	0.00	0.00	0.00	1.86	0.00	0.00	24.39
69 FAMU Lab School	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
70 FAU - Palm Beach	5.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.26	0.00	0.00	0.00
71 FAU - St. Lucie	24.36	41.18	6.53	0.00	0.00	0.00	0.00	0.00	24.36	41.18	6.53	0.00
72 FSU Lab - Broward	7.63	7.10	0.00	0.00	0.00	0.00	0.00	0.00	7.63	7.10	0.00	0.00
73 FSU Lab - Leon	3.62	0.00	0.00	37.80	0.00	0.00	0.00	0.00	3.62	0.00	0.00	37.80
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total 201,636.96 69,133.90 25,231.56 72,565.91 55.67 162.25 1

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 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	394.95	362.17	110.58	315.95	1,183.65
2 Baker	10.88	47.53	10.09	358.23	426.73
3 Bay	355.82	1,487.20	426.52	580.32	2,849.86
4 Bradford	3.24	74.76	10.14	82.01	170.15
5 Brevard	1,542.30	2,662.57	664.01	1,789.04	6,657.92
6 Broward	21,908.66	7,689.94	3,304.88	7,540.19	40,443.67
7 Calhoun	7.00	99.15	22.60	94.40	223.15
8 Charlotte	191.69	570.34	49.32	631.30	1,442.65
9 Citrus	146.69	517.16	52.38	564.86	1,281.09
10 Clay	417.65	847.67	435.81	991.54	2,692.67
11 Collier	5,825.74	843.87	741.35	571.18	7,982.14
12 Columbia	79.85	103.27	59.86	307.45	550.43
13 Miami-Dade	52,519.48	8,808.33	1,740.78	9,440.59	72,509.18
14 DeSoto	570.89	27.30	16.87	158.01	773.07
15 Dixie	0.00	36.21	16.92	59.93	113.06
16 Duval	3,694.26	2,792.43	1,791.55	1,603.65	9,881.89
17 Escambia	276.88	634.24	938.56	1,078.94	2,928.62
18 Flagler	257.00	188.97	136.00	447.36	1,029.33
19 Franklin	0.00	25.92	5.17	36.97	68.06
20 Gadsden	346.85	81.08	55.49	119.70	603.12
21 Gilchrist	39.81	166.74	54.14	83.13	343.82
22 Glades	73.67	19.13	5.02	31.48	129.30
23 Gulf	1.16	71.00	35.15	49.95	157.26
24 Hamilton	63.30	72.53	40.18	43.46	219.47
25 Hardee	384.92	53.96	10.19	138.14	587.21
26 Hendry	559.06	58.22	18.13	318.22	953.63
27 Hernando	496.54	479.25	200.88	929.07	2,105.74
28 Highlands	566.23	178.88	111.19	316.51	1,172.81
29 Hillsborough	19,456.19	4,265.61	1,383.92	5,995.38	31,101.10
30 Holmes	1.21	25.67	2.21	113.36	142.45
31 Indian River	1,138.12	408.25	178.18	576.97	2,301.52
32 Jackson	61.52	370.30	165.83	310.25	907.90
33 Jefferson	14.25	0.00	1.00	52.90	68.15
34 Lafayette	57.83	3.55	0.00	60.62	122.00
35 Lake	1,343.93	862.15	172.66	1,616.64	3,995.38
36 Lee	4,809.39	2,241.61	698.11	2,628.61	10,377.72
37 Leon	405.07	1,137.67	393.72	579.58	2,516.04
38 Levy	71.75	86.12	20.24	193.07	371.18
39 Liberty	17.40	202.52	17.88	60.75	298.55
40 Madison	5.55	3.55	0.00	160.13	169.23
41 Manatee	3,741.75	1,354.50	256.77	1,187.94	6,540.96
42 Marion	1,388.70	853.24	76.18	1,845.95	4,164.07
43 Martin	1,625.28	711.84	386.69	706.21	3,430.02
44 Monroe	510.05	161.17	13.91	180.25	865.38
45 Nassau	64.66	145.27	77.14	358.59	645.66
46 Okaloosa	558.75	694.81	386.44	861.05	2,501.05
47 Okeechobee	678.54	55.34	15.36	240.08	989.32
48 Orange	23,119.00	7,732.15	2,503.62	3,709.44	37,064.21
49 Osceola	8,775.23	1,550.29	416.73	1,248.89	11,991.14
50 Palm Beach	17,498.80	3,887.53	1,637.22	4,953.21	27,976.76
51 Pasco	2,218.98	2,364.55	1,253.34	1,587.05	7,423.92
52 Pinellas	4,010.45	3,115.38	780.72	3,053.98	10,960.53
53 Polk	8,425.11	1,160.81	1,349.51	2,715.28	13,650.71
54 Putnam	508.83	143.78	36.01	308.65	997.27
55 St. Johns	249.94	730.66	175.52	681.44	1,837.56
56 St. Lucie	2,585.02	450.71	179.69	1,210.86	4,426.28
57 Santa Rosa	146.59	436.26	161.06	642.93	1,386.84
58 Sarasota	2,048.09	1,515.10	316.29	1,162.04	5,041.52
59 Seminole	2,028.93	1,159.00	253.71	1,801.23	5,242.87
60 Sumter	269.33	101.96	31.69	327.11	730.09
61 Suwannee	157.78	24.85	5.02	194.81	382.46
62 Taylor	0.00	53.68	9.79	26.95	90.42
63 Union	0.00	33.09	0.00	71.23	104.32
64 Volusia	2,656.53	2,068.05	697.25	2,022.92	7,444.75
65 Wakulla	7.66	55.74	72.27	141.24	276.91
66 Walton	226.96	28.93	4.82	226.90	487.61
67 Washington	32.21	52.36	41.78	80.92	207.27
68 Washington Special	1.86	0.00	0.00	24.39	26.25
69 FAMU Lab School	0.00	0.00	0.00	2.00	2.00
70 FAU - Palm Beach	5.26	0.00	0.00	0.00	5.26
71 FAU - St. Lucie	24.36	41.18	6.53	0.00	72.07
72 FSU Lab - Broward	7.63	7.10	0.00	0.00	14.73
73 FSU Lab - Leon	3.62	0.00	0.00	37.80	41.42
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00

Total 201,692.63 69,296.15 25,242.57 72,641.18 368,872.53

Over & Under Cap

2011-12 FEFP Third Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,204.78	1,183.65	0.00	21.13	10.97	(30.00)	(34.35)	74.51	21.13
2 Baker	410.07	426.73	16.66	0.00	(4.67)	21.98	(0.70)	(33.27)	(16.66)
3 Bay	2,880.90	2,849.86	0.00	31.04	19.86	50.94	(49.12)	9.36	31.04
4 Bradford	115.30	170.15	54.85	0.00	(2.06)	(42.81)	(5.32)	(4.66)	(54.85)
5 Brevard	6,911.63	6,657.92	0.00	253.71	120.97	142.64	(5.17)	(4.73)	253.71
6 Broward	39,452.11	40,443.67	991.56	0.00	23.86	365.15	(729.25)	(651.32)	(991.56)
7 Calhoun	130.84	223.15	92.31	0.00	1.29	(18.60)	(12.51)	(62.49)	(92.31)
8 Charlotte	1,346.87	1,442.65	95.78	0.00	6.72	(46.11)	7.58	(63.97)	(95.78)
9 Citrus	1,235.10	1,281.09	45.99	0.00	(39.88)	(52.39)	10.09	36.19	(45.99)
10 Clay	2,574.83	2,692.67	117.84	0.00	(15.20)	(12.28)	(105.81)	15.45	(117.84)
11 Collier	7,757.13	7,982.14	225.01	0.00	(161.06)	76.15	(167.13)	27.03	(225.01)
12 Columbia	548.30	550.43	2.13	0.00	(20.21)	28.68	(14.71)	4.11	(2.13)
13 Miami-Dade	73,128.22	72,509.18	0.00	619.04	2,187.32	(936.60)	(103.86)	(527.82)	619.04
14 DeSoto	723.55	773.07	49.52	0.00	(26.61)	(11.32)	(4.42)	(7.17)	(49.52)
15 Dixie	84.68	113.06	28.38	0.00	0.00	(1.38)	5.38	(32.38)	(28.38)
16 Duval	9,942.20	9,881.89	0.00	60.31	181.53	(43.77)	(135.19)	57.74	60.31
17 Escambia	3,031.03	2,928.62	0.00	102.41	47.83	(7.91)	(62.62)	125.11	102.41
18 Flagler	924.49	1,029.33	104.84	0.00	(12.44)	(38.77)	(98.18)	44.55	(104.84)
19 Franklin	53.63	68.06	14.43	0.00	9.91	(12.47)	(0.15)	(11.72)	(14.43)
20 Gadsden	496.19	603.12	106.93	0.00	(60.20)	(42.78)	(22.34)	18.39	(106.93)
21 Gilchrist	315.94	343.82	27.88	0.00	(9.65)	7.64	(11.15)	(14.72)	(27.88)
22 Glades	146.15	129.30	0.00	16.85	4.95	2.17	5.02	4.71	16.85
23 Gulf	154.31	157.26	2.95	0.00	(1.16)	23.96	14.22	(39.97)	(2.95)
24 Hamilton	207.61	219.47	11.86	0.00	12.98	(10.90)	(3.82)	(10.12)	(11.86)
25 Hardee	679.96	587.21	0.00	92.75	94.43	7.42	0.71	(9.81)	92.75
26 Hendry	1,075.41	953.63	0.00	121.78	154.98	4.62	2.71	(40.53)	121.78
27 Hernando	2,048.72	2,105.74	57.02	0.00	(4.26)	1.14	30.03	(83.93)	(57.02)
28 Highlands	1,000.88	1,172.81	171.93	0.00	(10.92)	(56.44)	(29.83)	(74.74)	(171.93)
29 Hillsborough	28,377.31	31,101.10	2,723.79	0.00	(1,874.13)	(349.25)	(242.17)	(258.24)	(2,723.79)
30 Holmes	75.92	142.45	66.53	0.00	(1.21)	(7.21)	4.42	(62.53)	(66.53)
31 Indian River	2,203.43	2,301.52	98.09	0.00	(102.46)	24.03	(2.16)	(17.50)	(98.09)
32 Jackson	775.75	907.90	132.15	0.00	(8.58)	(39.65)	(78.70)	(5.22)	(132.15)
33 Jefferson	33.44	68.15	34.71	0.00	(11.12)	0.00	4.22	(27.81)	(34.71)
34 Lafayette	95.92	122.00	26.08	0.00	(9.20)	(0.64)	0.00	(16.24)	(26.08)
35 Lake	3,847.97	3,995.38	147.41	0.00	(52.24)	(12.56)	(23.91)	(58.70)	(147.41)
36 Lee	9,565.80	10,377.72	811.92	0.00	(388.27)	(123.72)	(121.58)	(178.35)	(811.92)
37 Leon	2,348.06	2,516.04	167.98	0.00	(16.69)	(45.05)	(16.92)	(89.32)	(167.98)
38 Levy	250.71	371.18	120.47	0.00	43.55	(40.04)	(11.10)	(112.88)	(120.47)
39 Liberty	215.07	298.55	83.48	0.00	(11.83)	(43.59)	(1.41)	(26.65)	(83.48)
40 Madison	175.61	169.23	0.00	6.38	0.12	(3.55)	0.60	9.21	6.38
41 Manatee	5,989.25	6,540.96	551.71	0.00	(226.71)	(133.41)	(78.29)	(113.30)	(551.71)
42 Marion	3,449.05	4,164.07	715.02	0.00	(79.52)	(130.42)	11.30	(516.38)	(715.02)
43 Martin	2,926.04	3,430.02	503.98	0.00	(40.40)	(127.62)	(98.63)	(237.33)	(503.98)
44 Monroe	853.86	865.38	11.52	0.00	33.80	(3.76)	1.16	(42.72)	(11.52)
45 Nassau	602.03	645.66	43.63	0.00	6.92	13.02	(12.00)	(51.57)	(43.63)
46 Okaloosa	2,547.30	2,501.05	0.00	46.25	(2.11)	29.25	(24.91)	44.02	46.25
47 Okeechobee	1,074.08	989.32	0.00	84.76	66.00	34.30	10.15	(25.69)	84.76
48 Orange	36,736.77	37,064.21	327.44	0.00	(527.87)	277.04	63.98	(140.59)	(327.44)
49 Osceola	11,714.96	11,991.14	276.18	0.00	(261.20)	46.00	17.07	(78.05)	(276.18)
50 Palm Beach	28,052.53	27,976.76	0.00	75.77	(236.82)	172.75	62.73	77.11	75.77
51 Pasco	7,093.12	7,423.92	330.80	0.00	(59.61)	(194.08)	66.04	(143.15)	(330.80)
52 Pinellas	10,482.12	10,960.53	478.41	0.00	2.71	(405.13)	(113.80)	37.81	(478.41)
53 Polk	14,173.28	13,650.71	0.00	522.57	312.33	167.92	(131.12)	173.44	522.57
54 Putnam	941.92	997.27	55.35	0.00	23.24	(62.95)	26.21	(41.85)	(55.35)
55 St. Johns	1,794.22	1,837.56	43.34	0.00	(72.55)	(51.19)	5.17	75.23	(43.34)
56 St. Lucie	4,479.86	4,426.28	0.00	53.58	(120.67)	53.00	(77.89)	199.14	53.58
57 Santa Rosa	1,493.62	1,386.84	0.00	106.78	4.90	123.36	24.60	(46.08)	106.78
58 Sarasota	4,975.66	5,041.52	65.86	0.00	(19.13)	14.31	28.52	(89.56)	(65.86)
59 Seminole	5,570.43	5,242.87	0.00	327.56	(13.58)	(12.85)	7.33	346.66	327.56
60 Sumter	730.59	730.09	0.00	0.50	(23.20)	26.94	(1.21)	(2.03)	0.50
61 Suwannee	435.83	382.46	0.00	53.37	51.47	(10.65)	5.02	7.53	53.37
62 Taylor	69.97	90.42	20.45	0.00	0.00	(18.53)	0.56	(2.48)	(20.45)
63 Union	110.56	104.32	0.00	6.24	0.00	(7.67)	11.25	2.66	6.24
64 Volusia	7,287.23	7,444.75	157.52	0.00	(37.77)	57.48	(155.38)	(21.85)	(157.52)
65 Wakulla	232.35	276.91	44.56	0.00	1.42	13.77	(11.81)	(47.94)	(44.56)
66 Walton	305.01	487.61	182.60	0.00	(15.87)	(14.73)	5.53	(157.53)	(182.60)
67 Washington	220.12	207.27	0.00	12.85	(8.25)	15.94	(12.30)	17.46	12.85
68 Washington Special	14.72	26.25	11.53	0.00	(1.51)	0.00	0.00	(10.02)	(11.53)
69 FAMU Lab School	4.26	2.00	0.00	2.26	0.00	0.00	0.00	2.26	2.26
70 FAU - Palm Beach	7.95	5.26	0.00	2.69	2.69	0.00	0.00	0.00	2.69
71 FAU - St. Lucie	93.77	72.07	0.00	21.70	7.72	10.47	3.51	0.00	21.70
72 FSU Lab - Broward	11.34	14.73	3.39	0.00	1.05	(4.44)	0.00	0.00	(3.39)
73 FSU Lab - Leon	26.04	41.42	15.38	0.00	9.13	0.00	0.00	(24.51)	(15.38)
74 UF Lab School	4.40	0.00	0.00	4.40	0.00	0.00	0.00	4.40	4.40
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	361,050.06	368,872.53	10,469.15	2,646.68	(1,146.17)	(1,395.15)	(2,375.81)	(2,905.34)	(7,822.47)

2011-12 FEFP Third Calculation
 Funded Group 2 WFTE

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English		ESE Support	ESE Support	Career Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total
		Grades K-12	254	255	300	Grades K-12										
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-
1 Alachua	21.13	2.71	0.00	0.00	18.42	21.13	2.33	0.00	0.00	18.44	20.77	405.54	332.17	76.23	390.48	1,204.42
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.21	69.51	9.39	324.96	410.07
3 Bay	31.04	7.69	19.73	0.00	3.62	31.04	6.62	5.56	0.00	3.62	15.80	374.61	1,523.97	377.40	589.68	2,865.66
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.18	31.95	4.82	77.35	115.30
5 Brevard	253.71	116.43	137.28	0.00	0.00	253.71	100.28	38.67	0.00	0.00	138.95	1,647.12	2,706.60	658.84	1,784.31	6,796.87
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,932.52	8,055.09	2,575.63	6,888.87	39,452.11
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.29	80.55	10.09	31.91	130.84
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.41	524.23	56.90	567.33	1,346.87
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.81	464.77	62.47	601.05	1,235.10
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.45	835.39	330.00	1,006.99	2,574.83
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.68	920.02	574.22	598.21	7,757.13
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.64	131.95	45.15	311.56	548.30
13 Miami-Dade	619.04	619.04	0.00	0.00	0.00	619.04	533.20	0.00	0.00	0.00	533.20	54,620.96	7,871.73	1,636.92	8,912.77	73,042.38
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.28	15.98	12.45	150.84	723.55
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.83	22.30	27.55	84.68
16 Duval	60.31	45.76	0.00	0.00	14.55	60.31	39.41	0.00	0.00	14.56	53.97	3,869.44	2,748.66	1,656.36	1,661.40	9,935.86
17 Escambia	102.41	28.32	0.00	0.00	74.09	102.41	24.39	0.00	0.00	74.16	98.55	320.78	626.33	875.94	1,204.12	3,027.17
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.56	150.20	37.82	491.91	924.49
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.91	13.45	5.02	25.25	53.63
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.65	38.30	33.15	138.09	496.19
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.16	174.38	42.99	68.41	315.94
22 Glades	16.85	4.95	2.17	0.00	4.71	16.85	4.26	0.61	1.00	4.71	10.58	77.93	19.74	6.02	36.19	139.88
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.96	49.37	9.98	154.31
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.28	61.63	36.36	33.34	207.61
25 Hardee	92.75	85.40	6.71	0.64	0.00	92.75	73.56	1.89	0.13	0.00	75.58	467.51	56.56	10.39	128.33	662.79
26 Hendry	121.78	116.28	3.47	2.03	0.00	121.78	100.16	0.98	0.40	0.00	101.54	697.92	60.35	19.21	277.69	1,055.17
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.28	480.39	230.91	845.14	2,048.72
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.31	122.44	81.36	241.77	1,000.88
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,582.06	3,916.36	1,141.75	5,737.14	28,377.31
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.46	6.63	50.83	75.92
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.66	432.28	176.02	559.47	2,203.43
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.94	330.65	87.13	305.03	775.75
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.13	0.00	5.22	25.09	33.44
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.63	2.91	0.00	44.38	95.92
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291.69	849.59	148.75	1,557.94	3,847.97
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,421.12	2,117.89	576.53	2,450.26	9,565.80
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.38	1,092.62	376.80	490.26	2,348.06
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.30	46.08	9.14	80.19	250.71
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.57	158.93	16.47	34.10	215.07
40 Madison	6.38	0.08	0.00	0.38	5.92	6.38	0.07	0.00	0.08	0.00	6.08	5.66	0.00	0.30	169.35	175.31
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,515.04	1,221.09	178.48	1,074.64	5,989.25
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.18	722.82	87.48	1,329.57	3,449.05
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.88	584.22	288.06	468.88	2,926.04
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.85	157.41	15.07	137.53	853.86
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.58	158.29	65.14	307.02	602.03
46 Okaloosa	46.25	0.00	18.46	0.00	27.79	46.25	0.00	5.20	0.00	27.82	33.02	556.64	710.80	361.53	905.10	2,534.07
47 Okeechobee	84.76	50.65	26.32	7.79	0.00	84.76	43.63	7.41	1.55	0.00	52.59	737.52	70.73	19.27	214.39	1,041.91
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,591.13	8,009.19	2,567.60	3,568.85	36,736.77
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,514.03	1,596.29	433.80	1,170.84	11,714.96
50 Palm Beach	75.77	0.00	41.87	15.21	18.69	75.77	0.00	11.79	3.03	18.71	33.53	17,261.98	4,030.20	1,687.77	5,030.34	28,010.29
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.37	2,170.47	1,319.38	1,443.90	7,093.12
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,013.16	2,710.25	666.92	3,091.79	10,482.12
53 Polk	522.57	249.68	134.24	0.00	138.65	522.57	215.06	37.81	0.00	138.79	391.66	8,702.82	1,232.30	1,218.39	2,888.86	14,042.37
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.07	80.83	62.22	266.80	941.92
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.39	679.47	180.69	756.67	1,794.22
56 St. Lucie	53.58	0.00	11.26	0.00	42.32	53.58	0.00	3.17	0.00	42.36	45.53	2,464.35	495.62	101.80	1,410.04	4,471.81
57 Santa Rosa	106.78	3.42	86.17	17.19	0.00	106.78	2.95	24.27	3.42	0.00	30.64	151.02	497.72	171.89	596.85	1,417.48
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,028.96	1,529.41	344.81	1,072.48	4,975.66
59 Seminole	327.56	0.00	0.00	6.78	320.78	327.56	0.00	0.00	1.35	321.10	322.45	2,015.35	1,146.15	255.61	2,148.21	5,565.32
60 Sumter	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.14	0.00	0.00	0.14	246.13	128.54	30.48	325.08	730.23
61 Suwannee	53.37	42.91	0.00	4.18	6.28	53.37	36.96	0.00	0.83	6.29	44.08	203.30	14.20	6.69	202.35	426.54

2011-12 FEFP Third Calculation
 Instructional Materials Allocation

District	2010-11 Unweighted FTE	2011-12 Unweighted FTE	FTE Growth	FTE Growth x \$287.48	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	26,873.13	26,734.69	0.00	0	2,019,052	386.97	108,329	2,127,381	118,616	32,422	1,976,343
2 Baker	4,954.78	4,900.78	0.00	0	372,266	15.33	4,292	376,558	20,996	5,739	349,823
3 Bay	25,126.91	25,446.37	319.46	91,838	1,887,853	313.09	87,647	2,067,338	115,268	31,507	1,920,563
4 Bradford	3,126.53	3,216.74	90.21	25,934	234,905	14.71	4,118	264,957	14,773	4,038	246,146
5 Brevard	71,212.66	71,109.43	0.00	0	5,350,402	776.48	217,370	5,567,772	310,441	84,854	5,172,477
6 Broward	255,690.23	257,498.51	1,808.28	519,844	19,210,705	1,348.29	377,444	20,107,993	1,121,158	306,450	18,680,385
7 Calhoun	2,188.12	2,153.60	0.00	0	164,399	17.91	5,014	169,413	9,446	2,582	157,385
8 Charlotte	16,274.34	16,227.56	0.00	0	1,222,736	178.31	49,917	1,272,653	70,959	19,395	1,182,299
9 Citrus	15,352.11	15,206.25	0.00	0	1,153,446	41.20	11,534	1,164,980	64,956	17,755	1,082,269
10 Clay	35,682.84	35,708.28	25.44	7,313	2,680,949	159.06	44,528	2,732,790	152,372	41,648	2,538,770
11 Collier	42,429.48	42,835.33	405.85	116,674	3,187,843	253.83	71,058	3,375,575	188,211	51,444	3,135,920
12 Columbia	9,797.37	9,706.02	0.00	0	736,103	60.76	17,009	753,112	41,991	11,478	699,643
13 Miami-Dade	345,375.65	347,007.28	1,631.63	469,061	25,949,015	705.86	197,600	26,615,676	1,484,005	405,628	24,726,043
14 DeSoto	4,989.67	4,768.02	0.00	0	374,887	47.96	13,426	388,313	21,651	5,918	360,744
15 Dixie	2,027.18	1,997.93	0.00	0	152,308	12.42	3,477	155,785	8,686	2,374	144,725
16 Duval	125,171.86	125,940.10	768.24	220,854	9,404,504	480.82	134,602	9,759,960	544,184	148,744	9,067,032
17 Escambia	39,909.26	40,095.50	186.24	53,540	2,998,492	176.92	49,527	3,101,559	172,933	47,268	2,881,358
18 Flagler	12,828.56	12,846.56	18.00	5,175	963,845	69.79	19,537	988,557	55,119	15,066	918,372
19 Franklin	1,255.28	1,254.25	0.00	0	94,313	6.02	1,685	95,998	5,353	1,463	89,182
20 Gadsden	5,839.58	5,664.73	0.00	0	438,744	5.66	1,584	440,328	24,551	6,711	409,066
21 Gilchrist	2,548.39	2,541.29	0.00	0	191,467	38.95	10,904	202,371	11,284	3,084	188,003
22 Glades	1,462.44	1,521.73	59.29	17,045	109,877	2.65	742	127,664	7,118	1,946	118,600
23 Gulf	1,953.07	1,894.53	0.00	0	146,739	22.29	6,240	152,979	8,530	2,331	142,118
24 Hamilton	1,697.58	1,587.46	0.00	0	127,544	3.31	927	128,471	7,163	1,958	119,350
25 Hardee	5,117.90	5,094.06	0.00	0	384,522	24.65	6,901	391,423	21,824	5,965	363,634
26 Hendry	6,816.47	6,789.54	0.00	0	512,140	15.84	4,434	516,574	28,803	7,873	479,898
27 Hernando	22,624.39	22,559.11	0.00	0	1,699,832	145.57	40,751	1,740,583	97,049	26,527	1,617,007
28 Highlands	12,079.42	11,939.99	0.00	0	907,560	83.17	23,283	930,843	51,901	14,186	864,756
29 Hillsborough	192,852.31	195,487.59	2,635.28	757,590	14,489,520	102.84	28,789	15,275,899	851,735	232,808	14,191,356
30 Holmes	3,298.96	3,227.42	0.00	0	247,860	23.45	6,565	254,425	14,186	3,877	236,362
31 Indian River	17,560.88	17,723.06	162.18	46,624	1,319,397	103.96	29,103	1,395,124	77,788	21,262	1,296,074
32 Jackson	6,849.22	6,755.46	0.00	0	514,601	37.05	10,372	524,973	29,271	8,001	487,701
33 Jefferson	1,058.96	1,007.06	0.00	0	79,563	1.99	557	80,120	4,467	1,221	74,432
34 Lafayette	1,149.04	1,156.59	7.55	2,170	86,330	3.83	1,072	89,572	4,994	1,365	83,213
35 Lake	40,390.97	40,627.64	236.67	68,038	3,034,684	300.81	84,210	3,186,932	177,693	48,569	2,960,670
36 Lee	80,819.69	82,735.77	1,916.08	550,835	6,072,204	244.54	68,457	6,691,496	373,097	101,980	6,216,419
37 Leon	33,057.04	33,123.63	66.59	19,143	2,483,666	144.08	40,334	2,543,143	141,798	38,758	2,362,587
38 Levy	5,616.44	5,608.21	0.00	0	421,978	2.31	647	422,625	23,564	6,441	392,620
39 Liberty	1,406.75	1,419.25	12.50	3,594	105,693	6.26	1,752	111,039	6,191	1,692	103,156
40 Madison	2,699.84	2,635.53	0.00	0	202,846	7.40	2,072	204,918	11,426	3,123	190,369
41 Manatee	43,516.20	44,234.54	718.34	206,508	3,269,491	289.69	81,097	3,557,096	198,332	54,211	3,304,553
42 Marion	41,439.61	41,673.99	234.38	67,380	3,113,471	154.86	43,352	3,224,203	179,771	49,138	2,995,294
43 Martin	17,757.58	17,965.10	207.52	59,658	1,334,175	382.79	107,159	1,500,992	83,691	22,875	1,394,426
44 Monroe	7,964.72	8,056.92	92.20	26,506	598,411	23.51	6,581	631,498	35,210	9,624	586,664
45 Nassau	11,121.44	11,145.73	24.29	6,983	835,584	103.80	29,058	871,625	48,599	13,284	809,742
46 Okaloosa	28,582.06	29,396.48	814.42	234,129	2,147,448	214.42	60,025	2,441,602	136,136	37,211	2,268,255
47 Okeechobee	6,574.65	6,555.51	0.00	0	507,495	15.43	4,320	511,815	28,537	7,800	475,478
48 Orange	174,720.05	178,958.21	4,238.16	12,183,866	13,127,194	726.00	203,239	14,548,819	811,196	221,727	13,515,896
49 Osceola	52,893.29	54,108.40	1,215.11	349,320	3,974,017	398.07	111,437	4,434,774	247,269	67,587	4,119,918
50 Palm Beach	172,831.74	175,023.30	2,191.56	630,030	12,985,320	536.12	150,083	13,765,433	767,517	209,788	12,788,128
51 Pasco	65,913.08	65,655.12	0.00	0	4,952,230	343.96	96,289	5,048,519	281,489	76,940	4,690,090
52 Pinellas	103,142.24	102,447.94	0.00	0	7,749,358	940.39	263,256	8,012,614	446,758	122,114	7,443,742
53 Polk	93,810.54	94,776.18	965.64	277,602	7,048,242	336.66	94,246	7,420,090	413,371	113,084	6,893,285
54 Putnam	10,881.61	10,767.21	0.00	0	817,565	62.49	17,494	835,059	46,560	12,726	775,773
55 St. Johns	30,591.71	31,341.98	750.27	215,688	2,298,439	98.29	27,516	2,541,643	141,714	38,735	2,361,194
56 St. Lucie	38,732.33	38,696.03	0.00	0	2,910,066	198.18	55,479	2,965,545	165,349	45,196	2,755,000
57 Santa Rosa	25,092.42	25,293.98	201.56	57,944	1,885,262	476.55	133,407	2,076,613	115,785	31,648	1,929,180
58 Sarasota	40,879.01	40,945.38	66.37	19,080	3,071,352	128.67	36,020	3,126,452	174,321	47,648	2,904,483
59 Seminole	63,907.27	63,872.44	0.00	0	4,801,528	57.46	16,086	4,817,614	268,615	73,421	4,475,578
60 Sumter	7,437.45	7,581.75	144.30	41,483	558,796	44.97	12,589	612,868	34,172	9,340	569,356
61 Suwannee	6,042.05	5,918.62	0.00	0	453,956	8.85	2,477	456,433	25,449	6,956	424,028
62 Taylor	2,845.58	2,738.37	0.00	0	213,796	20.75	5,809	219,605	12,244	3,347	204,014
63 Union	2,204.08	2,198.15	0.00	0	165,599	2.97	831	166,430	9,280	2,536	154,614
64 Volusia	61,410.23	61,352.12	0.00	0	4,613,918	400.33	112,070	4,725,988	263,506	72,025	4,390,457
65 Wakulla	5,123.01	5,053.88	0.00	0	384,906	6.69	1,873	386,779	21,566	5,895	359,318
66 Walton	7,253.13	7,506.13	253.00	72,732	544,947	75.16	21,040	638,719	35,613	9,734	593,372
67 Washington	3,440.35	3,390.58	0.00	0	258,483	46.84	13,113	271,596	15,143	4,139	252,314
68 Washington Special	273.70	147.76	0.00	0	20,564	0.00	0	20,564	1,147	313	19,104
69 FAMU Lab School	502.67	528.41	25.74	7,400	37,767	3.23	904	46,071	2,569	702	42,800
70 FAU - Palm Beach	682.11	714.34	32.23	9,265	51,249	110.41	30,908	91,422	5,097	1,393	84,932
71 FAU - St. Lucie	1,441.16	1,409.17	0.00	0	108,278	0.00	0	108,278	6,037	1,650	100,591
72 FSU Lab - Broward	657.00	680.98	23.98	6,894	49,362	0.00	0	56,256	3,137	857	52,262
73 FSU Lab - Leon	1,705.92	1,700.14	0.00	0	128,170	14.36	4,020	132,190	7,370	2,015	122,805
74 UF Lab	1,139.89	1,155.80	15.91	4,574	85,643	40.31	11,284	101,501	5,659	1,547	94,295
75 Virtual School	22,655.60	25,000.05	2,344.45	673,982	1,702,177	0.00	0	2,376,159	0	0	2,376,159
State	2,642,510.78	2,663,743.54	24,908.92	7,160,816	198,539,049	12,648.55	3,540,872	209,240,737	11,534,110	3,152,657	194,553,970

2011-12 FEFP Third Calculation
 Teachers Lead

District	2011-12 Appropriated Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	26,819.18	325,395
2 Baker	4,947.74	60,031
3 Bay	25,160.58	305,272
4 Bradford	3,054.29	37,057
5 Brevard	70,317.21	853,154
6 Broward	256,031.54	3,106,413
7 Calhoun	2,198.58	26,675
8 Charlotte	16,004.49	194,181
9 Citrus	15,096.86	183,169
10 Clay	35,642.53	432,448
11 Collier	42,943.91	521,035
12 Columbia	9,838.08	119,365
13 Miami-Dade	346,352.58	4,202,272
14 DeSoto	5,049.05	61,260
15 Dixie	2,000.73	24,275
16 Duval	125,378.45	1,521,208
17 Escambia	39,760.90	482,416
18 Flagler	13,100.00	158,941
19 Franklin	1,271.64	15,429
20 Gadsden	5,693.55	69,079
21 Gilchrist	2,569.00	31,169
22 Glades	1,451.00	17,605
23 Gulf	1,918.00	23,271
24 Hamilton	1,591.89	19,314
25 Hardee	5,149.84	62,483
26 Hendry	6,703.03	81,327
27 Hernando	22,580.57	273,968
28 Highlands	11,996.62	145,554
29 Hillsborough	193,679.85	2,349,904
30 Holmes	3,291.29	39,933
31 Indian River	17,596.77	213,500
32 Jackson	6,867.99	83,329
33 Jefferson	1,070.35	12,986
34 Lafayette	1,145.03	13,893
35 Lake	41,137.84	499,123
36 Lee	82,500.00	1,000,967
37 Leon	33,488.55	406,314
38 Levy	5,599.33	67,936
39 Liberty	1,409.32	17,099
40 Madison	2,666.77	32,356
41 Manatee	44,487.44	539,763
42 Marion	40,941.11	496,736
43 Martin	17,759.83	215,479
44 Monroe	7,990.69	96,950
45 Nassau	11,237.59	136,345
46 Okaloosa	29,255.23	354,952
47 Okeechobee	6,692.55	81,200
48 Orange	176,825.26	2,145,409
49 Osceola	54,691.71	663,571
50 Palm Beach	174,217.35	2,113,767
51 Pasco	65,975.49	800,476
52 Pinellas	101,424.71	1,230,579
53 Polk	93,965.76	1,140,080
54 Putnam	10,875.49	131,952
55 St. Johns	31,247.12	379,119
56 St. Lucie	39,275.32	476,525
57 Santa Rosa	25,213.52	305,914
58 Sarasota	40,714.22	493,983
59 Seminole	63,388.09	769,083
60 Sumter	7,481.26	90,770
61 Suwannee	6,064.54	73,581
62 Taylor	2,760.30	33,491
63 Union	2,180.25	26,453
64 Volusia	60,640.66	735,749
65 Wakulla	5,014.35	60,839
66 Walton	7,429.92	90,147
67 Washington	3,494.35	42,397
68 Washington Special	291.08	3,532
69 FAMU Lab School	541.21	6,566
70 FAU - Palm Beach	726.20	8,811
71 FAU - St. Lucie	1,439.37	17,464
72 FSU Lab - Broward	659.40	8,000
73 FSU Lab - Leon	1,706.47	20,704
74 UF Lab	1,144.00	13,880
75 Virtual School ¹	0.00	0

State 2,628,826.77 31,895,373

1. The Florida Virtual School does not receive Teachers Lead funds.

2011-12 FEFP Third Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation	Transportation Audit Adjustments	Net Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	574.75	465,548.00	11,200.58	4,204,909	4,670,457	31,271	4,701,728
2 Baker	87.23	70,656.00	3,424.19	1,285,506	1,356,162	7,193	1,363,355
3 Bay	749.77	607,314.00	9,045.24	3,395,754	4,003,068	22,528	4,025,596
4 Bradford	83.42	67,570.00	1,651.28	619,922	687,492	730	688,222
5 Brevard	1,404.10	1,137,321.00	26,047.64	9,778,776	10,916,097	12,573	10,928,670
6 Broward	3,898.98	3,158,174.00	72,052.56	27,049,893	30,208,067	44,107	30,252,174
7 Calhoun	51.51	41,723.00	996.83	374,229	415,952	(9,555)	406,397
8 Charlotte	669.65	542,417.00	7,115.20	2,671,181	3,213,598	14,229	3,227,827
9 Citrus	324.66	262,975.00	9,330.08	3,502,688	3,765,663	14,837	3,780,500
10 Clay	1,716.76	1,390,576.00	13,705.38	5,145,259	6,535,835	(30,192)	6,505,643
11 Collier	717.39	581,086.00	17,300.22	6,494,830	7,075,916	12,000	7,087,916
12 Columbia	343.83	278,502.00	4,547.40	1,707,180	1,985,682	8,618	1,994,300
13 Miami-Dade	5,654.44	4,580,096.00	52,750.45	19,803,516	24,383,612	(57,633)	24,325,979
14 DeSoto	137.38	111,278.00	1,657.16	622,129	733,407	2,577	735,984
15 Dixie	36.48	29,549.00	1,408.52	528,785	558,334	6,777	565,111
16 Duval	4,175.81	3,382,406.00	35,883.27	13,471,258	16,853,664	69,267	16,922,931
17 Escambia	1,786.85	1,447,349.00	21,862.12	8,207,453	9,654,802	(42,602)	9,612,200
18 Flagler	499.40	404,514.00	8,783.41	3,297,458	3,701,972	21,483	3,723,455
19 Franklin	10.22	8,278.00	893.02	335,257	343,535	(11,923)	331,612
20 Gadsden	371.31	300,761.00	3,429.34	1,287,439	1,588,200	(11,797)	1,576,403
21 Gilchrist	67.17	54,408.00	1,327.49	498,365	552,773	3,257	556,030
22 Glades	14.33	11,607.00	507.66	190,585	202,192	959	203,151
23 Gulf	36.29	29,395.00	867.05	325,507	354,902	(3,342)	351,560
24 Hamilton	19.16	15,520.00	733.51	275,374	290,894	1,267	292,161
25 Hardee	104.53	84,669.00	2,300.96	863,824	948,493	4,801	953,294
26 Hendry	125.13	101,355.00	3,352.16	1,258,464	1,359,819	6,416	1,366,235
27 Hernando	153.90	124,659.00	11,379.18	4,271,959	4,396,618	29,141	4,425,759
28 Highlands	427.69	346,429.00	5,477.92	2,056,515	2,402,944	(19,902)	2,383,042
29 Hillsborough	7,157.46	5,797,543.00	76,468.74	28,707,810	34,505,353	145,918	34,651,271
30 Holmes	12.36	10,012.00	1,750.89	657,317	667,329	(3,465)	663,864
31 Indian River	419.32	339,649.00	8,979.40	3,371,036	3,710,685	10,833	3,721,518
32 Jackson	305.10	247,131.00	3,538.96	1,328,593	1,575,724	6,352	1,582,076
33 Jefferson	29.25	23,693.00	708.17	265,860	289,553	(17,797)	271,756
34 Lafayette	0.00	0.00	505.34	189,714	189,714	786	190,500
35 Lake	1,556.53	1,260,789.00	16,603.32	6,233,200	7,493,989	36,427	7,530,416
36 Lee	3,208.53	2,598,909.00	44,740.70	16,796,504	19,395,413	39,785	19,435,198
37 Leon	1,363.49	1,104,427.00	11,070.29	4,155,996	5,260,423	11,626	5,272,049
38 Levy	232.98	188,714.00	3,360.01	1,261,411	1,450,125	2,300	1,452,425
39 Liberty	36.26	29,371.00	655.00	245,899	275,270	1,372	276,642
40 Madison	6.76	5,476.00	1,323.48	496,859	502,335	2,995	505,330
41 Manatee	1,104.97	895,026.00	14,799.57	5,556,038	6,451,064	27,260	6,478,324
42 Marion	1,771.06	1,434,559.00	22,101.03	8,297,144	9,731,703	40,599	9,772,302
43 Martin	406.04	328,892.00	8,186.69	3,073,438	3,402,330	23,686	3,426,016
44 Monroe	150.89	122,221.00	2,756.15	1,034,711	1,156,932	(35,253)	1,121,679
45 Nassau	336.51	272,573.00	6,450.91	2,421,794	2,694,367	4,585	2,698,952
46 Okaloosa	1,078.57	873,642.00	12,347.53	4,635,496	5,509,138	24,669	5,533,807
47 Okeechobee	165.15	133,772.00	3,836.17	1,440,171	1,573,943	7,387	1,581,330
48 Orange	2,351.63	1,904,820.00	59,549.98	22,356,188	24,261,008	(749,761)	23,511,247
49 Osceola	1,631.60	1,321,596.00	22,250.02	8,353,078	9,674,674	324,317	9,998,991
50 Palm Beach	4,939.86	4,001,287.00	53,562.22	20,108,270	24,109,557	118,918	24,228,475
51 Pasco	2,237.96	1,812,748.00	34,282.75	12,870,392	14,683,140	65,587	14,748,727
52 Pinellas	3,208.69	2,599,039.00	28,697.56	10,773,606	13,372,645	(499,868)	12,872,777
53 Polk	3,475.27	2,814,969.00	47,329.07	17,768,227	20,583,196	114,396	20,697,592
54 Putnam	84.82	68,704.00	6,117.10	2,296,475	2,365,179	46,370	2,411,549
55 St. Johns	870.57	705,162.00	18,336.67	6,883,932	7,589,094	37,585	7,626,679
56 St. Lucie	1,438.73	1,165,371.00	21,699.80	8,146,515	9,311,886	(27,984)	9,283,902
57 Santa Rosa	468.09	379,153.00	13,492.14	5,065,204	5,444,357	16,847	5,461,204
58 Sarasota	776.09	628,633.00	14,431.23	5,417,756	6,046,389	34,362	6,080,751
59 Seminole	739.17	598,728.00	26,189.90	9,832,183	10,430,911	46,409	10,477,320
60 Sumter	169.39	137,206.00	2,573.07	965,979	1,103,185	(8,609)	1,094,576
61 Suwannee	140.90	114,129.00	3,430.14	1,287,739	1,401,868	(15,172)	1,386,696
62 Taylor	109.56	88,744.00	1,505.12	565,051	653,795	(9,606)	644,189
63 Union	41.90	33,939.00	1,171.56	439,826	473,765	(89)	473,676
64 Volusia	1,177.26	953,581.00	25,081.56	9,416,092	10,369,673	51,058	10,420,731
65 Wakulla	33.17	26,868.00	5,091.28	1,911,363	1,938,231	9,975	1,948,206
66 Walton	133.48	108,119.00	4,578.27	1,718,769	1,826,888	7,346	1,834,234
67 Washington	44.15	35,762.00	2,073.38	778,386	814,148	(19,231)	794,917
68 Washington Special	0.00	0.00	0.00	0	0	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0	0	0
74 UF Lab	0.00	0.00	0.00	0	0	0	0
75 Virtual School	0.00	0.00	0.00	0	0	0	0

State 67,655.66 54,801,092.00 960,654.99 360,648,037 415,449,129 0 415,449,129

2011-12 FEFP Third Calculation
 Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size	Prorated
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,480,527	8,882,049	7,144,306	28,506,882	28,421,182
2 Baker	2,433,527	1,721,472	1,164,075	5,319,074	5,303,083
3 Bay	12,548,550	8,746,078	6,481,722	27,776,350	27,692,846
4 Bradford	1,642,878	1,129,707	710,280	3,482,865	3,472,394
5 Brevard	32,962,783	25,479,883	20,826,314	79,268,980	79,030,673
6 Broward	124,072,313	93,092,308	76,995,403	294,160,024	293,275,690
7 Calhoun	1,057,887	699,443	487,981	2,245,311	2,238,561
8 Charlotte	6,647,142	5,497,626	5,165,570	17,310,338	17,258,298
9 Citrus	6,384,837	5,013,432	4,388,341	15,786,610	15,739,151
10 Clay	15,561,721	12,554,239	10,617,928	38,733,888	38,617,442
11 Collier	21,805,969	15,879,301	12,466,499	50,151,769	50,000,998
12 Columbia	4,870,255	3,317,059	2,177,274	10,364,588	10,333,429
13 Miami-Dade	164,142,041	127,293,492	98,786,163	390,221,696	389,048,571
14 DeSoto	2,561,616	1,645,230	1,000,800	5,207,646	5,191,990
15 Dixie	1,008,609	655,540	440,057	2,104,206	2,097,880
16 Duval	65,033,565	44,426,492	33,726,436	143,186,493	142,756,031
17 Escambia	19,357,318	13,540,544	9,927,740	42,825,602	42,696,855
18 Flagler	5,431,797	4,387,668	3,494,436	13,313,901	13,273,875
19 Franklin	632,366	411,167	247,149	1,290,682	1,286,802
20 Gadsden	2,947,811	1,856,069	1,201,010	6,004,890	5,986,838
21 Gilchrist	1,290,063	854,110	660,113	2,804,286	2,795,855
22 Glades	901,202	583,624	211,259	1,696,085	1,690,986
23 Gulf	809,322	672,473	504,112	1,985,907	1,979,937
24 Hamilton	850,320	533,855	334,613	1,718,788	1,713,621
25 Hardee	2,631,847	1,760,360	1,136,190	5,528,397	5,511,777
26 Hendry	3,424,767	2,304,473	1,797,308	7,526,548	7,503,921
27 Hernando	9,938,499	7,917,963	6,223,863	24,080,325	24,007,932
28 Highlands	5,651,322	4,081,174	2,940,306	12,672,802	12,634,704
29 Hillsborough	96,617,997	70,951,285	52,500,591	220,069,873	219,408,276
30 Holmes	1,451,105	1,027,042	753,734	3,231,881	3,222,165
31 Indian River	8,467,241	6,247,276	4,977,084	19,691,601	19,632,402
32 Jackson	3,170,472	2,285,506	1,596,004	7,051,982	7,030,782
33 Jefferson	540,424	323,599	190,265	1,054,288	1,051,119
34 Lafayette	564,412	372,700	244,773	1,181,885	1,178,332
35 Lake	18,922,625	14,281,072	10,711,930	43,915,627	43,783,603
36 Lee	41,382,872	29,635,166	23,035,612	94,053,650	93,770,896
37 Leon	16,353,688	11,021,716	8,112,501	35,487,905	35,381,218
38 Levy	2,636,033	1,870,050	1,338,189	5,844,272	5,826,702
39 Liberty	637,541	416,912	269,332	1,323,785	1,319,805
40 Madison	1,156,192	745,745	567,539	2,469,476	2,462,052
41 Manatee	22,549,267	15,925,269	11,159,834	49,634,370	49,485,154
42 Marion	18,480,584	14,122,909	11,135,108	43,738,601	43,607,110
43 Martin	8,190,242	6,204,604	5,602,681	19,997,527	19,937,408
44 Monroe	3,904,884	2,837,154	2,311,719	9,053,757	9,026,539
45 Nassau	4,915,409	4,012,600	3,083,760	12,011,769	11,975,658
46 Okaloosa	13,752,190	9,648,409	7,923,121	31,323,720	31,229,551
47 Okeechobee	3,130,110	2,226,324	1,566,059	6,922,493	6,901,682
48 Orange	89,584,445	64,912,158	50,984,083	205,480,686	204,862,949
49 Osceola	24,715,026	19,309,175	15,609,541	59,633,742	59,454,465
50 Palm Beach	86,161,068	63,467,150	52,550,175	202,178,393	201,570,583
51 Pasco	30,986,642	23,779,982	17,975,139	72,741,763	72,523,079
52 Pinellas	46,637,391	35,319,543	30,521,942	112,478,876	112,140,730
53 Polk	46,319,738	32,948,917	24,681,903	103,950,558	103,638,051
54 Putnam	5,545,627	3,661,678	2,426,046	11,633,351	11,598,378
55 St. Johns	13,735,299	10,966,406	8,833,820	33,535,525	33,434,707
56 St. Lucie	17,849,699	13,536,832	10,658,958	42,045,489	41,919,088
57 Santa Rosa	10,929,633	8,512,276	6,676,471	26,118,380	26,039,860
58 Sarasota	19,225,919	14,737,565	11,947,785	45,911,269	45,773,246
59 Seminole	27,667,476	22,349,801	19,166,224	69,183,501	68,975,514
60 Sumter	3,621,833	2,572,594	1,920,555	8,114,982	8,090,586
61 Suwannee	2,707,626	2,029,430	1,341,757	6,078,813	6,060,538
62 Taylor	1,300,243	899,633	602,452	2,802,328	2,793,903
63 Union	993,848	784,211	521,990	2,300,049	2,293,134
64 Volusia	27,120,527	21,373,376	16,976,873	65,470,776	65,273,951
65 Wakulla	2,562,236	1,704,860	1,057,575	5,324,671	5,308,663
66 Walton	3,571,432	2,498,788	1,769,285	7,839,505	7,815,937
67 Washington	1,531,838	1,137,329	808,500	3,477,667	3,467,212
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	243,953	177,027	128,495	549,475	547,823
70 FAU - Palm Beach	325,735	306,525	164,491	796,751	794,356
71 FAU - St. Lucie	857,609	769,216	1,830	1,628,655	1,623,759
72 FSU Lab - Broward	641,885	233,829	0	875,714	873,081
73 FSU Lab - Leon	511,734	581,830	574,840	1,668,404	1,663,388
74 UF Lab	304,510	406,828	428,210	1,139,548	1,136,122
75 Virtual School ¹	0	0	0	0	0

State 1,261,557,114 938,069,128 736,666,024 2,936,292,266 2,927,464,879

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Third Calculation
 Grades PK-3 Class Size Reduction Funding

District	2011-12	2011-12	\$1,322.25 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,704.02	9,696.79	12,821,581	0.9734	12,480,527
2 Baker	1,683.87	1,879.73	2,485,473	0.9791	2,433,527
3 Bay	8,525.79	9,949.99	13,156,374	0.9538	12,548,550
4 Bradford	1,152.65	1,275.13	1,686,041	0.9744	1,642,878
5 Brevard	21,934.95	24,894.46	32,916,700	1.0014	32,962,783
6 Broward	79,717.60	91,590.27	121,105,235	1.0245	124,072,313
7 Calhoun	762.97	869.07	1,149,128	0.9206	1,057,887
8 Charlotte	4,481.24	5,121.90	6,772,432	0.9815	6,647,142
9 Citrus	4,546.53	5,073.30	6,708,171	0.9518	6,384,837
10 Clay	10,482.39	11,823.51	15,633,636	0.9954	15,561,721
11 Collier	13,755.09	15,782.91	20,868,953	1.0449	21,805,969
12 Columbia	3,447.75	3,849.21	5,089,618	0.9569	4,870,255
13 Miami-Dade	107,834.42	122,897.17	162,500,783	1.0101	164,142,041
14 DeSoto	1,771.81	1,976.45	2,613,361	0.9802	2,561,616
15 Dixie	732.48	818.54	1,082,315	0.9319	1,008,609
16 Duval	43,234.94	48,490.60	64,116,696	1.0143	65,033,565
17 Escambia	13,528.76	15,276.72	20,199,643	0.9583	19,357,318
18 Flagler	3,824.96	4,278.27	5,656,943	0.9602	5,431,797
19 Franklin	468.42	523.25	691,867	0.9140	632,366
20 Gadsden	2,127.96	2,368.92	3,132,304	0.9411	2,947,811
21 Gilchrist	827.51	1,025.82	1,356,390	0.9511	1,290,063
22 Glades	609.62	692.65	915,856	0.9840	901,202
23 Gulf	562.29	660.85	873,809	0.9262	809,322
24 Hamilton	604.69	689.34	911,480	0.9329	850,320
25 Hardee	1,836.57	2,060.70	2,724,761	0.9659	2,631,847
26 Hendry	2,316.73	2,601.03	3,439,212	0.9958	3,424,767
27 Hernando	6,768.01	7,703.55	10,186,019	0.9757	9,938,499
28 Highlands	3,981.59	4,458.14	5,894,776	0.9587	5,651,322
29 Hillsborough	64,122.84	72,140.29	95,387,498	1.0129	96,617,997
30 Holmes	1,078.56	1,193.66	1,578,317	0.9194	1,451,105
31 Indian River	5,673.52	6,422.93	8,492,719	0.9970	8,467,241
32 Jackson	2,257.84	2,591.36	3,426,426	0.9253	3,170,472
33 Jefferson	397.49	438.16	579,357	0.9328	540,424
34 Lafayette	418.89	463.12	612,360	0.9217	564,412
35 Lake	13,017.11	14,597.03	19,300,923	0.9804	18,922,625
36 Lee	26,971.24	30,683.64	40,571,443	1.0200	41,382,872
37 Leon	11,494.69	12,986.22	17,171,029	0.9524	16,353,688
38 Levy	1,888.03	2,106.06	2,784,738	0.9466	2,636,033
39 Liberty	461.43	525.29	694,565	0.9179	637,541
40 Madison	869.27	958.05	1,266,782	0.9127	1,156,192
41 Manatee	14,853.90	16,958.74	22,423,694	1.0056	22,549,267
42 Marion	12,953.10	14,527.20	19,208,590	0.9621	18,480,584
43 Martin	5,418.42	6,216.55	8,219,833	0.9964	8,190,242
44 Monroe	2,582.84	2,905.56	3,841,877	1.0164	3,904,884
45 Nassau	3,364.21	3,747.06	4,954,550	0.9921	4,915,409
46 Okaloosa	9,499.46	10,718.95	14,173,132	0.9703	13,752,190
47 Okeechobee	2,148.97	2,431.95	3,215,646	0.9734	3,130,110
48 Orange	57,031.98	67,193.81	88,847,015	1.0083	89,584,445
49 Osceola	16,461.98	18,888.08	24,974,764	0.9896	24,715,026
50 Palm Beach	54,830.92	62,776.94	83,006,809	1.0380	86,161,068
51 Pasco	20,448.98	23,642.84	31,261,745	0.9912	30,986,642
52 Pinellas	31,427.64	35,281.82	46,651,386	0.9997	46,637,391
53 Polk	31,367.30	35,539.21	46,991,720	0.9857	46,319,738
54 Putnam	3,902.48	4,345.75	5,746,168	0.9651	5,545,627
55 St. Johns	9,292.19	10,525.71	13,917,620	0.9869	13,735,299
56 St. Lucie	12,168.65	13,601.50	17,984,583	0.9925	17,849,699
57 Santa Rosa	7,688.07	8,775.81	11,603,815	0.9419	10,929,633
58 Sarasota	12,658.94	14,447.84	19,103,656	1.0064	19,225,919
59 Seminole	18,701.21	20,951.78	27,703,491	0.9987	27,667,476
60 Sumter	2,548.70	2,836.14	3,750,086	0.9658	3,621,833
61 Suwannee	1,964.12	2,185.89	2,890,293	0.9368	2,707,626
62 Taylor	958.10	1,067.01	1,410,854	0.9216	1,300,243
63 Union	700.02	778.25	1,029,041	0.9658	993,848
64 Volusia	18,691.37	21,261.42	28,112,913	0.9647	27,120,527
65 Wakulla	1,844.54	2,076.94	2,746,234	0.9330	2,562,236
66 Walton	2,552.62	2,824.75	3,735,026	0.9562	3,571,432
67 Washington	1,102.95	1,253.39	1,657,295	0.9243	1,531,838
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	175.79	193.72	256,146	0.9524	243,953
70 FAU - Palm Beach	215.05	237.33	313,810	1.0380	325,735
71 FAU - St. Lucie	577.49	653.50	864,090	0.9925	857,609
72 FSU Lab - Broward	427.92	473.84	626,535	1.0245	641,885
73 FSU Lab - Leon	368.57	406.36	537,310	0.9524	511,734
74 UF Lab	214.69	236.59	312,831	0.9734	304,510
75 Virtual School ¹	530.03	584.09	772,313	1.0000	0

State 838,549.72 953,980.40 1,261,400,585 1,261,557,114

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Third Calculation
 Grades 4-8 Class Size Reduction Funding

District	2011-12 Grades 4-8 Unweighted FTE	2011-12 Grades 4-8 Weighted FTE	\$901.91 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,004.56	10,117.16	9,124,768	0.9734	8,882,049
2 Baker	1,919.49	1,949.44	1,758,219	0.9791	1,721,472
3 Bay	9,679.58	10,167.00	9,169,719	0.9538	8,746,078
4 Bradford	1,266.18	1,285.48	1,159,387	0.9744	1,129,707
5 Brevard	27,173.93	28,211.53	25,444,261	1.0014	25,479,883
6 Broward	97,801.58	100,748.51	90,866,089	1.0245	93,092,308
7 Calhoun	819.32	842.40	759,769	0.9206	699,443
8 Charlotte	6,086.34	6,210.43	5,601,249	0.9815	5,497,626
9 Citrus	5,733.99	5,840.18	5,267,317	0.9518	5,013,432
10 Clay	13,722.49	13,983.94	12,612,255	0.9954	12,554,239
11 Collier	16,334.16	16,849.75	15,196,958	1.0449	15,879,301
12 Columbia	3,802.90	3,843.47	3,466,464	0.9569	3,317,059
13 Miami-Dade	135,437.46	139,726.45	126,020,683	1.0101	127,293,492
14 DeSoto	1,836.38	1,861.01	1,678,464	0.9802	1,645,230
15 Dixie	763.17	779.95	703,445	0.9319	655,540
16 Duval	47,430.03	48,563.77	43,800,150	1.0143	44,426,492
17 Escambia	15,219.87	15,666.48	14,129,755	0.9583	13,540,544
18 Flagler	5,009.93	5,066.51	4,569,536	0.9602	4,387,668
19 Franklin	495.91	498.78	449,855	0.9140	411,167
20 Gadsden	2,159.48	2,186.73	1,972,234	0.9411	1,856,069
21 Gilchrist	971.70	995.69	898,023	0.9511	854,110
22 Glades	651.27	657.62	593,114	0.9840	583,624
23 Gulf	767.37	805.02	726,056	0.9262	672,473
24 Hamilton	612.71	634.49	572,253	0.9329	533,855
25 Hardee	1,997.11	2,020.72	1,822,508	0.9659	1,760,360
26 Hendry	2,544.37	2,565.88	2,314,193	0.9958	2,304,473
27 Hernando	8,822.62	8,997.75	8,115,161	0.9757	7,917,963
28 Highlands	4,651.63	4,719.97	4,256,988	0.9587	4,081,174
29 Hillsborough	75,755.69	77,665.92	70,047,670	1.0129	70,951,285
30 Holmes	1,231.98	1,238.57	1,117,079	0.9194	1,027,042
31 Indian River	6,752.08	6,947.56	6,266,074	0.9970	6,247,276
32 Jackson	2,624.75	2,738.65	2,470,016	0.9253	2,285,506
33 Jefferson	382.78	384.64	346,911	0.9328	323,599
34 Lafayette	446.11	448.34	404,362	0.9217	372,700
35 Lake	15,788.54	16,150.81	14,566,577	0.9804	14,281,072
36 Lee	31,430.41	32,213.95	29,054,084	1.0200	29,635,166
37 Leon	12,451.78	12,831.18	11,572,570	0.9524	11,021,716
38 Levy	2,179.29	2,190.40	1,975,544	0.9466	1,870,050
39 Liberty	491.21	503.60	454,202	0.9179	416,912
40 Madison	905.00	905.94	817,076	0.9127	745,745
41 Manatee	17,150.30	17,558.94	15,836,584	1.0056	15,925,269
42 Marion	16,041.78	16,275.74	14,679,253	0.9621	14,122,909
43 Martin	6,686.43	6,904.26	6,227,021	0.9964	6,204,604
44 Monroe	3,017.72	3,094.96	2,791,375	1.0164	2,837,154
45 Nassau	4,408.99	4,484.43	4,044,552	0.9921	4,012,600
46 Okaloosa	10,763.01	11,025.20	9,943,738	0.9703	9,648,409
47 Okeechobee	2,490.05	2,535.91	2,287,163	0.9734	2,226,324
48 Orange	68,020.12	71,379.43	64,377,822	1.0083	64,912,158
49 Osceola	20,833.82	21,634.20	19,512,101	0.9896	19,309,175
50 Palm Beach	65,979.18	67,793.56	61,143,690	1.0380	63,467,150
51 Pasco	25,659.93	26,600.33	23,991,104	0.9912	23,779,982
52 Pinellas	38,243.51	39,172.58	35,330,142	0.9997	35,319,543
53 Polk	36,221.97	37,062.37	33,426,922	0.9857	32,948,917
54 Putnam	4,143.64	4,206.73	3,794,092	0.9651	3,661,678
55 St. Johns	12,102.82	12,320.49	11,111,973	0.9869	10,966,406
56 St. Lucie	14,854.04	15,122.49	13,639,125	0.9925	13,536,832
57 Santa Rosa	9,885.79	10,020.23	9,037,346	0.9419	8,512,276
58 Sarasota	15,820.36	16,236.48	14,643,844	1.0064	14,737,565
59 Seminole	24,326.02	24,812.78	22,378,894	0.9987	22,349,801
60 Sumter	2,894.06	2,953.39	2,663,692	0.9658	2,572,594
61 Suwannee	2,397.60	2,401.95	2,166,343	0.9368	2,029,430
62 Taylor	1,062.92	1,082.33	976,164	0.9216	899,633
63 Union	888.90	900.29	811,981	0.9658	784,211
64 Volusia	23,739.90	24,565.05	22,155,464	0.9647	21,373,376
65 Wakulla	1,996.74	2,026.02	1,827,288	0.9330	1,704,860
66 Walton	2,880.09	2,897.46	2,613,248	0.9562	2,498,788
67 Washington	1,337.68	1,364.30	1,230,476	0.9243	1,137,329
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	206.09	206.09	185,875	0.9524	177,027
70 FAU - Palm Beach	327.28	327.42	295,303	1.0380	306,525
71 FAU - St. Lucie	829.68	859.32	775,029	0.9925	769,216
72 FSU Lab - Broward	253.06	253.06	228,237	1.0245	233,829
73 FSU Lab - Leon	676.41	677.35	610,909	0.9524	581,830
74 UF Lab	463.40	463.40	417,945	0.9734	406,828
75 Virtual School ¹	4,632.25	4,632.25	4,177,873	1.0000	0

State 1,015,390.69 1,043,866.46 941,473,606.00 938,069,128

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2011-12 FEFP Third Calculation
 Grades 9-12 Class Size Reduction Funding

District	2011-12	2011-12	\$904.09 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,861.38	8,118.15	7,339,538	0.9734	7,144,306
2 Baker	1,294.12	1,315.05	1,188,924	0.9791	1,164,075
3 Bay	7,020.89	7,516.60	6,795,683	0.9538	6,481,722
4 Bradford	790.31	806.27	728,941	0.9744	710,280
5 Brevard	21,731.50	23,003.46	20,797,198	1.0014	20,826,314
6 Broward	78,949.15	83,126.82	75,154,127	1.0245	76,995,403
7 Calhoun	562.45	586.30	530,068	0.9206	487,981
8 Charlotte	5,600.77	5,821.25	5,262,934	0.9815	5,165,570
9 Citrus	4,800.34	5,099.68	4,610,570	0.9518	4,388,341
10 Clay	11,248.00	11,798.60	10,666,996	0.9954	10,617,928
11 Collier	12,564.79	13,196.48	11,930,806	1.0449	12,466,499
12 Columbia	2,433.51	2,516.72	2,275,341	0.9569	2,177,274
13 Miami-Dade	103,192.55	108,173.30	97,798,399	1.0101	98,786,163
14 DeSoto	1,096.84	1,129.33	1,021,016	0.9802	1,000,800
15 Dixie	499.13	522.31	472,215	0.9319	440,057
16 Duval	34,516.12	36,778.36	33,250,947	1.0143	33,726,436
17 Escambia	10,923.62	11,458.75	10,359,741	0.9583	9,927,740
18 Flagler	3,923.59	4,025.35	3,639,279	0.9602	3,494,436
19 Franklin	289.92	299.09	270,404	0.9140	247,149
20 Gadsden	1,368.02	1,411.56	1,276,177	0.9411	1,201,010
21 Gilchrist	735.87	767.68	694,052	0.9511	660,113
22 Glades	232.96	237.47	214,694	0.9840	211,259
23 Gulf	564.26	602.02	544,280	0.9262	504,112
24 Hamilton	357.71	396.73	358,680	0.9329	334,613
25 Hardee	1,257.10	1,301.09	1,176,302	0.9659	1,136,190
26 Hendry	1,927.12	1,996.36	1,804,889	0.9958	1,797,308
27 Hernando	6,792.64	7,055.57	6,378,870	0.9757	6,223,863
28 Highlands	3,282.63	3,392.33	3,066,972	0.9587	2,940,306
29 Hillsborough	54,665.41	57,330.53	51,831,959	1.0129	52,500,591
30 Holmes	884.36	906.78	819,811	0.9194	753,734
31 Indian River	5,276.74	5,521.64	4,992,060	0.9970	4,977,084
32 Jackson	1,789.96	1,907.83	1,724,850	0.9253	1,596,004
33 Jefferson	219.55	225.61	203,972	0.9328	190,265
34 Lafayette	286.73	293.74	265,567	0.9217	244,773
35 Lake	11,692.76	12,085.17	10,926,081	0.9804	10,711,930
36 Lee	23,996.93	24,979.74	22,583,933	1.0200	23,035,612
37 Leon	8,856.84	9,421.58	8,517,956	0.9524	8,112,501
38 Levy	1,524.66	1,563.65	1,413,680	0.9466	1,338,189
39 Liberty	316.40	324.55	293,422	0.9179	269,332
40 Madison	677.48	687.79	621,824	0.9127	567,539
41 Manatee	11,814.66	12,274.98	11,097,687	1.0056	11,159,834
42 Marion	12,395.58	12,801.55	11,573,753	0.9621	11,135,108
43 Martin	5,818.11	6,219.43	5,622,924	0.9964	5,602,681
44 Monroe	2,432.94	2,515.70	2,274,419	1.0164	2,311,719
45 Nassau	3,325.64	3,438.06	3,108,316	0.9921	3,083,760
46 Okaloosa	8,557.66	9,031.89	8,165,641	0.9703	7,923,121
47 Okeechobee	1,727.51	1,779.53	1,608,855	0.9734	1,566,059
48 Orange	53,118.40	55,928.50	50,564,398	1.0083	50,984,083
49 Osceola	16,509.06	17,446.92	15,773,586	0.9896	15,609,541
50 Palm Beach	53,590.93	55,997.05	50,626,373	1.0380	52,550,175
51 Pasco	19,028.18	20,058.54	18,134,725	0.9912	17,975,139
52 Pinellas	32,033.86	33,769.98	30,531,101	0.9997	30,521,942
53 Polk	26,471.90	27,696.33	25,039,975	0.9857	24,681,903
54 Putnam	2,696.00	2,780.45	2,513,777	0.9651	2,426,046
55 St. Johns	9,599.31	9,900.65	8,951,079	0.9869	8,833,820
56 St. Lucie	11,517.23	11,878.80	10,739,504	0.9925	10,658,958
57 Santa Rosa	7,593.74	7,840.26	7,088,301	0.9419	6,676,471
58 Sarasota	12,323.32	13,131.22	11,871,805	1.0064	11,947,785
59 Seminole	20,514.35	21,227.06	19,191,173	0.9987	19,166,224
60 Sumter	2,119.50	2,199.52	1,988,564	0.9658	1,920,555
61 Suwannee	1,551.59	1,584.22	1,432,277	0.9368	1,341,757
62 Taylor	707.59	723.05	653,702	0.9216	602,452
63 Union	579.53	597.81	540,474	0.9658	521,990
64 Volusia	18,512.95	19,464.97	17,598,085	0.9647	16,976,873
65 Wakulla	1,208.70	1,253.77	1,133,521	0.9330	1,057,575
66 Walton	2,003.10	2,046.62	1,850,329	0.9562	1,769,285
67 Washington	943.39	967.51	874,716	0.9243	808,500
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	146.53	149.23	134,917	0.9524	128,495
70 FAU - Palm Beach	172.01	175.28	158,469	1.0380	164,491
71 FAU - St. Lucie	2.00	2.04	1,844	0.9925	1,830
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	655.16	667.60	603,570	0.9524	574,840
74 UF Lab	477.59	486.58	439,912	0.9734	428,210
75 Virtual School ¹	19,837.77	20,214.69	18,275,899	1.0000	0

State 795,990.90 833,951.08 753,966,829 736,666,024

1. The Florida Virtual School does not receive Class Size Reduction Funds.