

FLORIDA EDUCATION FINANCE PROGRAM

2008-09

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, December 4, 2009

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	2007-08 FEFP Final Calculation	2008-09 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,631,277.10	2,617,371.52	(13,905.58)	-0.53%
Weighted FTE	2,857,043.44	2,814,934.95	(42,108.49)	-1.47%
School Taxable Value	1,822,713,880,796	1,814,378,625,064	(8,335,255,732)	-0.46%
Required Local Effort Millage	4.843	5.136	0.293	6.05%
Discretionary Millage	0.510	0.498	(0.012)	-2.35%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.603	5.884	0.281	5.02%
Base Student Allocation	4,079.74	3,886.14	(193.60)	-4.75%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,655,114,041	10,939,065,075	(716,048,966)	-6.14%
Declining Enrollment Allocation	43,478,709	45,400,787	1,922,078	4.42%
Sparsity Supplement	39,191,698	38,345,157	(846,541)	-2.16%
Lab School Discretionary Contribution	4,511,838	5,912,608	1,400,770	31.05%
0.250 Mills Discretionary Equalization	7,540,926	7,040,925	(500,001)	-6.63%
0.498 Mills Discretionary Compression	135,129,544	123,825,758	(11,303,786)	-8.37%
DJJ Supplemental Allocation	11,108,114	10,323,678	(784,436)	-7.06%
Safe Schools	75,590,988	71,998,330	(3,592,658)	-4.75%
ESE Guaranteed Allocation	1,110,759,945	1,056,618,468	(54,141,477)	-4.87%
Supplemental Academic Instruction	721,521,711	687,015,407	(34,506,304)	-4.78%
Reading Allocation	114,546,811	109,102,676	(5,444,135)	-4.75%
MAP Allocation	0	32,072,461	32,072,461	
TOTAL FEFP	13,918,494,325	13,126,721,330	(791,772,995)	-5.69%
LOCAL FEFP FUNDS				
Total Required Local Effort	7,902,582,747	8,249,604,587	347,021,840	4.39%
GROSS STATE FEFP	6,015,911,578	4,877,116,743	(1,138,794,835)	-18.93%
Proration to Funds Available	(3,608,991)	(13,663,526)	(10,054,535)	278.60%
NET STATE FEFP	6,012,302,587	4,863,453,217	(1,148,849,370)	-19.11%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	128,740,500	65,474,309	(63,266,191)	-49.14%
School Recognition	129,385,669	147,235,894	17,850,225	13.80%
Total Lottery	258,126,169	212,710,203	(45,415,966)	-17.59%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	266,449,169	253,945,129	(12,504,040)	-4.69%
Student Transportation	483,592,820	460,903,559	(22,689,261)	-4.69%
Teachers Lead Program Appropriation	48,021,406	36,756,829	(11,264,577)	-23.46%
Class Size Reduction Allocation	2,640,719,730	2,729,491,033	88,771,303	3.36%
TOTAL STATE CATEGORICAL FUNDING	3,438,783,125	3,481,096,550	42,313,425	1.23%
TOTAL STATE FUNDING	9,709,211,881	8,557,259,970	(1,151,951,911)	-11.86%
LOCAL FUNDING				
Total Required Local Effort	7,902,582,747	8,249,604,587	347,021,840	4.39%
Total Discretionary Taxes from 0.498 Mills	883,104,876	858,385,370	(24,719,506)	-2.80%
Total Equalized Discretionary Taxes	256,445,163	255,461,904	(983,259)	-0.38%
TOTAL LOCAL FUNDING	9,042,132,786	9,363,451,861	321,319,075	3.55%
TOTAL FUNDING	18,751,344,667	17,920,711,831	(830,632,836)	-4.43%
Total Funds per UFTE	7,126.33	6,846.84	(279.49)	-3.92%

	2008-09 FEFP Fourth Calculation	2008-09 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,618,006.46	2,617,371.52	(634.94)	-0.02%
Weighted FTE	2,815,852.73	2,814,934.95	(917.78)	-0.03%
School Taxable Value	1,814,378,625,064	1,814,378,625,064	0	0.00%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.498	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	5.884	0.000	0.00%
Base Student Allocation	3,886.14	3,886.14	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,942,625,443	10,939,065,075	(3,560,368)	-0.03%
Declining Enrollment Allocation	46,084,243	45,400,787	(683,456)	-1.48%
Sparsity Supplement	38,345,157	38,345,157	0	0.00%
Lab School Discretionary Contribution	6,269,108	5,912,608	(356,500)	-5.69%
0.250 Mills Discretionary Equalization	7,040,925	7,040,925	0	0.00%
0.498 Mills Discretionary Compression	123,828,227	123,825,758	(2,469)	0.00%
DJJ Supplemental Allocation	10,502,092	10,323,678	(178,414)	-1.70%
Safe Schools	71,998,330	71,998,330	0	0.00%
ESE Guaranteed Allocation	1,056,618,468	1,056,618,468	0	0.00%
Supplemental Academic Instruction	687,015,407	687,015,407	0	0.00%
Reading Allocation	109,102,676	109,102,676	0	0.00%
MAP Allocation	32,072,461	32,072,461	0	0.00%
TOTAL FEFP	13,131,502,537	13,126,721,330	(4,781,207)	-0.04%
LOCAL FEFP FUNDS				
Total Required Local Effort	8,249,604,587	8,249,604,587	0	0.00%
GROSS STATE FEFP				
Proration to Funds Available	4,881,897,950	4,877,116,743	(4,781,207)	-0.10%
NET STATE FEFP	(18,444,733)	(13,663,526)	4,781,207	0.00%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	65,474,309	65,474,309	0	0.00%
School Recognition	147,235,894	147,235,894	0	0.00%
Total Lottery	212,710,203	212,710,203	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	253,945,129	253,945,129	0	0.00%
Student Transportation	460,903,559	460,903,559	0	0.00%
Teachers Lead Program Appropriation	36,756,829	36,756,829	0	0.00%
Class Size Reduction Allocation	2,729,491,033	2,729,491,033	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,481,096,550	3,481,096,550	0	0.00%
TOTAL STATE FUNDING	8,557,259,970	8,557,259,970	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	8,249,604,587	8,249,604,587	0	0.00%
Total Discretionary Taxes from 0.498 Mills	858,385,370	858,385,370	0	0.00%
Total Equalized Discretionary Taxes	255,461,904	255,461,904	0	0.00%
TOTAL LOCAL FUNDING	9,363,451,861	9,363,451,861	0	0.00%
TOTAL FUNDING	17,920,711,831	17,920,711,831	0	0.00%
Total Funds per UFTE	6,845.17	6,846.84	1.67	0.02%

2008-09 FEFP Final Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	68,541,486	(871,252)	0	67,670,234
2 Baker	21,002,169	(117,687)	0	20,884,482
3 Bay	28,431,994	(1,019,404)	(3,592)	27,408,998
4 Bradford	13,349,886	(334,998)	0	13,014,888
5 Brevard	158,474,585	(5,463,234)	837	153,012,188
6 Broward	434,979,134	(16,450,728)	95,720	418,624,126
7 Calhoun	10,119,489	(18,980)	0	10,100,509
8 Charlotte	5,490,880	(421,949)	0	5,068,931
9 Citrus	19,138,825	(215,781)	1,230	18,924,274
10 Clay	128,202,351	(1,573,169)	6,071	126,635,253
11 Collier	18,679,871	(1,130,001)	0	17,549,870
12 Columbia	37,398,136	(723,931)	0	36,674,205
13 Miami-Dade	468,911,786	(27,962,392)	83,534	441,032,928
14 DeSoto	17,118,530	(43,170)	0	17,075,360
15 Dixie	7,904,194	(234,463)	0	7,669,731
16 Duval	318,280,432	(17,978,087)	46,517	300,348,862
17 Escambia	113,651,261	(986,747)	0	112,664,514
18 Flagler	3,650,521	(67,053)	0	3,583,468
19 Franklin	670,974	0	0	670,974
20 Gadsden	23,175,616	(357,845)	(719)	22,817,052
21 Gilchrist	11,445,720	(147,621)	0	11,298,099
22 Glades	4,125,347	(8,941)	0	4,116,406
23 Gulf	666,324	(19,933)	0	646,391
24 Hamilton	6,252,367	(75,613)	0	6,176,754
25 Hardee	16,821,813	0	0	16,821,813
26 Hendry	24,977,825	(63,302)	0	24,914,523
27 Hernando	54,096,239	(308,625)	2,686	53,790,300
28 Highlands	26,923,310	(259,120)	0	26,664,190
29 Hillsborough	525,623,572	(6,385,422)	(1,755)	519,236,395
30 Holmes	15,300,598	0	0	15,300,598
31 Indian River	5,992,852	(232,687)	1,277	5,761,442
32 Jackson	28,999,872	(155,465)	0	28,844,407
33 Jefferson	3,462,509	(46,722)	0	3,415,787
34 Lafayette	4,544,192	0	0	4,544,192
35 Lake	80,692,504	(898,965)	1,359	79,794,898
36 Lee	20,320,716	(2,442,327)	7,238	17,885,627
37 Leon	81,579,300	(2,344,614)	3,918	79,238,604
38 Levy	19,312,532	(413,352)	(5,180)	18,894,000
39 Liberty	6,968,305	(9,451)	0	6,958,854
40 Madison	10,653,541	(85,878)	1,235	10,568,898
41 Manatee	50,878,837	(2,818,149)	1,872	48,062,560
42 Marion	95,421,268	(894,935)	4,477	94,530,810
43 Martin	7,310,163	(301,796)	1,278	7,009,645
44 Monroe	3,630,528	(35,145)	0	3,595,383
45 Nassau	10,838,018	(297,275)	2,667	10,543,410
46 Okaloosa	50,237,678	(1,026,444)	4,072	49,215,306
47 Okeechobee	23,904,213	(34,606)	0	23,869,607
48 Orange	316,274,353	(10,692,062)	(53,351)	305,528,940
49 Osceola	119,919,182	(2,129,593)	8,755	117,798,344
50 Palm Beach	68,392,772	(6,072,839)	6,060	62,325,993
51 Pasco	197,526,265	(2,374,744)	2,221	195,153,742
52 Pinellas	145,979,339	(5,441,095)	31,909	140,570,153
53 Polk	280,146,371	(1,926,129)	15,630	278,235,872
54 Putnam	34,949,793	(230,967)	1,253	34,720,079
55 St. Johns	17,084,775	(609,313)	11,254	16,486,716
56 St. Lucie	73,548,615	(997,081)	3,770	72,555,304
57 Santa Rosa	71,146,487	(138,932)	0	71,007,555
58 Sarasota	12,978,590	(2,307,359)	7,563	10,678,794
59 Seminole	149,811,048	(3,021,904)	2,229	146,791,373
60 Sumter	3,802,522	(84,800)	0	3,717,722
61 Suwannee	18,342,256	(320,132)	0	18,022,124
62 Taylor	8,275,442	(49,300)	0	8,226,142
63 Union	10,745,260	(59,006)	0	10,686,254
64 Volusia	117,234,067	(1,785,926)	4,364	115,452,505
65 Wakulla	17,272,932	(91,529)	0	17,181,403
66 Walton	1,732,430	(70,932)	0	1,661,498
67 Washington	12,307,299	0	0	12,307,299
68 Washington Special	3,755,478	0	0	3,755,478
69 FAMU Lab School	2,603,771	0	0	2,603,771
70 FAU - Palm Beach	3,437,708	(5,366)	0	3,432,342
71 FAU - St. Lucie	6,949,112	0	0	6,949,112
72 FSU Lab - Broward	3,591,728	(7,702)	0	3,584,026
73 FSU Lab - Leon	8,612,855	(43,539)	0	8,569,316
74 UF Lab School	6,451,729	0	0	6,451,729
75 Virtual School	68,552,251	0	0	68,552,251
Total	4,869,576,693	(133,737,509)	296,399	4,736,135,583

2008-09 FEFP Final Calculation
 Categorical Program Funding

District	Teachers				Total Categorical Program Funding
	Instructional Materials	Student Transportation	Lead Program Allocation	Class Size Reduction Allocation	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,713,217	5,687,362	386,656	26,043,516	34,830,751
2 Baker	490,831	1,340,703	67,694	5,046,993	6,946,221
3 Bay	2,521,188	4,717,633	354,628	25,146,893	32,740,342
4 Bradford	324,728	724,401	46,646	3,294,816	4,390,591
5 Brevard	7,118,962	11,993,738	1,026,871	74,061,724	94,201,295
6 Broward	24,531,384	34,291,507	3,546,693	275,336,668	337,706,252
7 Calhoun	218,845	461,953	30,382	2,128,203	2,839,383
8 Charlotte	1,698,557	3,757,524	243,377	16,973,879	22,673,337
9 Citrus	1,513,237	4,201,678	222,852	15,503,304	21,441,071
10 Clay	3,419,926	7,503,247	514,001	36,936,748	48,373,922
11 Collier	4,023,587	7,469,456	584,501	46,248,123	58,325,667
12 Columbia	963,897	2,440,833	141,979	9,904,451	13,451,160
13 Miami-Dade	32,613,299	26,184,069	4,789,615	361,341,755	424,928,738
14 DeSoto	492,053	900,112	70,645	4,671,038	6,133,848
15 Dixie	199,327	538,281	30,007	2,053,142	2,820,757
16 Duval	11,839,193	20,440,907	1,745,798	132,179,525	166,205,423
17 Escambia	3,900,704	10,880,687	572,424	39,369,884	54,723,699
18 Flagler	1,292,108	4,349,418	182,368	12,551,046	18,374,940
19 Franklin	121,114	337,732	16,492	1,174,138	1,649,476
20 Gadsden	568,074	1,994,381	83,276	6,032,840	8,678,571
21 Gilchrist	277,903	649,395	39,174	2,727,530	3,694,002
22 Glades	145,316	217,953	18,855	1,380,841	1,762,965
23 Gulf	200,824	388,486	28,337	1,961,546	2,579,193
24 Hamilton	181,302	412,827	26,734	1,804,051	2,424,914
25 Hardee	514,860	1,179,113	72,296	5,141,397	6,907,666
26 Hendry	685,496	1,455,415	100,758	7,220,398	9,462,067
27 Hernando	2,159,546	5,137,707	323,619	22,839,350	30,460,222
28 Highlands	1,219,862	2,791,181	175,149	12,344,102	16,530,294
29 Hillsborough	17,935,584	34,330,172	2,687,596	200,692,112	255,645,464
30 Holmes	330,933	777,775	46,752	3,044,840	4,200,300
31 Indian River	1,688,837	4,053,261	249,241	17,689,448	23,680,787
32 Jackson	688,456	1,850,045	99,905	6,870,323	9,508,729
33 Jefferson	108,098	298,380	15,757	1,057,165	1,479,400
34 Lafayette	104,029	187,441	14,870	1,045,170	1,351,510
35 Lake	3,984,990	8,711,259	568,526	40,919,066	54,183,841
36 Lee	7,499,061	20,075,606	1,146,574	83,782,447	112,503,688
37 Leon	3,118,984	5,232,951	458,949	32,838,781	41,649,665
38 Levy	589,819	1,874,490	85,955	5,837,328	8,387,592
39 Liberty	141,404	320,223	20,991	1,231,480	1,714,098
40 Madison	270,818	674,065	37,710	2,393,701	3,376,294
41 Manatee	4,088,153	6,897,773	594,368	43,895,401	55,475,695
42 Marion	3,978,143	10,577,025	590,348	41,427,881	56,573,397
43 Martin	1,756,710	3,969,620	248,881	18,496,700	24,471,911
44 Monroe	772,954	1,233,477	110,180	8,332,927	10,449,538
45 Nassau	1,058,569	2,719,428	156,627	11,149,141	15,083,765
46 Okaloosa	2,872,095	5,924,122	409,135	28,412,259	37,617,611
47 Okeechobee	664,745	1,733,333	99,309	6,708,029	9,205,416
48 Orange	16,425,366	28,827,637	2,397,393	183,846,368	231,496,764
49 Osceola	5,052,492	9,582,683	743,851	53,563,377	68,942,403
50 Palm Beach	16,082,138	27,360,734	2,348,548	182,628,451	228,419,871
51 Pasco	6,344,439	15,389,255	939,212	68,806,596	91,479,502
52 Pinellas	10,336,952	18,881,405	1,476,332	110,007,699	140,702,388
53 Polk	8,917,182	22,222,143	1,315,099	95,074,408	127,528,832
54 Putnam	1,094,244	2,809,489	161,275	11,295,629	15,360,637
55 St. Johns	3,012,625	7,229,277	399,495	29,287,515	39,928,912
56 St. Lucie	3,827,757	10,498,667	582,278	39,048,573	53,957,275
57 Santa Rosa	2,522,579	5,770,474	355,685	23,963,953	32,612,691
58 Sarasota	3,976,536	6,702,921	594,819	43,172,329	54,446,605
59 Seminole	6,122,388	11,601,914	905,757	66,258,048	84,888,107
60 Sumter	731,280	1,260,736	103,704	7,346,578	9,442,298
61 Suwannee	557,761	1,552,436	80,941	5,551,816	7,742,954
62 Taylor	300,057	692,199	42,323	2,874,141	3,908,720
63 Union	213,090	522,386	32,357	2,206,937	2,974,770
64 Volusia	6,185,346	11,233,392	882,493	62,647,755	80,948,986
65 Wakulla	511,227	2,124,219	72,385	5,194,137	7,901,968
66 Walton	693,449	1,783,012	98,093	6,442,952	9,017,506
67 Washington	363,076	970,435	50,064	3,282,087	4,665,662
68 Washington Special	48,766	0	6,630	0	55,396
69 FAMU Lab School	62,346	0	5,138	445,859	513,343
70 FAU - Palm Beach	85,990	0	9,388	656,001	751,379
71 FAU - St. Lucie	482,567	0	22,081	1,456,008	1,960,656
72 FSU Lab - Broward	70,631	0	9,359	764,766	844,756
73 FSU Lab - Leon	157,709	0	22,495	1,513,674	1,693,878
74 UF Lab	132,432	0	16,133	1,098,716	1,247,281
75 Virtual School	2,032,982	0	0	13,814,560	15,847,542

Total 253,945,129 460,903,559 36,756,829 2,729,491,033 3,481,096,550

2008-09 FEFP Final Calculation
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program	Reduction	Categorical Program Funding
	-1-	-2-	-4-	-6-	-7-
1 Alachua	2,698,874	5,673,142	386,656	26,043,516	34,802,188
2 Baker	512,445	1,340,658	67,694	5,046,993	6,967,790
3 Bay	2,534,388	4,701,835	354,628	25,146,893	32,737,744
4 Bradford	317,774	726,381	46,646	3,294,816	4,385,617
5 Brevard	7,025,176	11,768,193	1,026,871	74,061,724	93,881,964
6 Broward	24,473,295	34,316,710	3,546,693	275,336,668	337,673,366
7 Calhoun	215,308	458,680	30,382	2,128,203	2,832,573
8 Charlotte	1,640,423	3,745,515	243,377	16,973,879	22,603,194
9 Citrus	1,530,351	4,231,034	222,852	15,503,304	21,487,541
10 Clay	3,394,898	7,556,775	514,001	36,936,748	48,402,422
11 Collier	4,005,260	7,511,603	584,501	46,248,123	58,349,487
12 Columbia	954,029	2,451,142	141,979	9,904,451	13,451,601
13 Miami-Dade	32,288,578	26,023,987	4,789,615	361,341,755	424,443,935
14 DeSoto	471,605	881,774	70,645	4,671,038	6,095,062
15 Dixie	198,631	538,900	30,007	2,053,142	2,820,680
16 Duval	11,548,519	20,454,262	1,745,798	132,179,525	165,928,104
17 Escambia	3,889,534	10,879,098	572,424	39,369,884	54,710,940
18 Flagler	1,265,648	4,354,129	182,368	12,551,046	18,353,191
19 Franklin	120,752	336,661	16,492	1,174,138	1,648,043
20 Gadsden	561,877	1,961,934	83,276	6,032,840	8,639,927
21 Gilchrist	288,936	650,158	39,174	2,727,530	3,705,798
22 Glades	140,665	218,200	18,855	1,380,841	1,758,561
23 Gulf	201,539	388,960	28,337	1,961,546	2,580,382
24 Hamilton	181,831	413,246	26,734	1,804,051	2,425,862
25 Hardee	513,865	1,180,345	72,296	5,141,397	6,907,903
26 Hendry	679,499	1,447,763	100,758	7,220,398	9,448,418
27 Hernando	2,150,826	5,143,108	323,619	22,839,350	30,456,903
28 Highlands	1,211,556	2,797,806	175,149	12,344,102	16,528,613
29 Hillsborough	17,724,115	34,164,071	2,687,596	200,692,112	255,267,894
30 Holmes	329,252	778,678	46,752	3,044,840	4,199,522
31 Indian River	1,687,097	4,012,189	249,241	17,689,448	23,637,975
32 Jackson	689,833	1,850,726	99,905	6,870,323	9,510,787
33 Jefferson	105,177	294,698	15,757	1,057,165	1,472,797
34 Lafayette	106,823	187,659	14,870	1,045,170	1,354,522
35 Lake	3,935,497	9,233,651	568,526	40,919,066	54,656,740
36 Lee	7,241,917	20,082,385	1,146,574	83,782,447	112,253,323
37 Leon	3,093,688	5,225,334	458,949	32,838,781	41,616,752
38 Levy	586,635	1,876,443	85,955	5,837,328	8,386,361
39 Liberty	149,312	319,673	20,991	1,231,480	1,721,456
40 Madison	269,347	674,076	37,710	2,393,701	3,374,834
41 Manatee	4,147,139	6,852,291	594,368	43,895,401	55,489,199
42 Marion	3,967,292	10,540,069	590,348	41,427,881	56,525,590
43 Martin	1,740,669	3,920,046	248,881	18,496,700	24,406,296
44 Monroe	774,363	1,223,115	110,180	8,332,927	10,440,585
45 Nassau	1,063,575	2,709,427	156,627	11,149,141	15,078,770
46 Okaloosa	2,838,841	5,893,954	409,135	28,412,259	37,554,189
47 Okeechobee	666,896	1,735,935	99,309	6,708,029	9,210,169
48 Orange	16,313,738	28,769,829	2,397,393	183,846,368	231,327,328
49 Osceola	5,003,695	9,564,030	743,851	53,563,377	68,874,953
50 Palm Beach	16,003,826	27,405,020	2,348,548	182,628,451	228,385,845
51 Pasco	6,263,841	15,353,732	939,212	68,806,596	91,363,381
52 Pinellas	10,308,723	18,791,376	1,476,332	110,007,699	140,584,130
53 Polk	8,792,475	22,278,712	1,315,099	95,074,408	127,460,694
54 Putnam	1,081,674	2,809,379	161,275	11,295,629	15,347,957
55 St. Johns	3,048,645	7,343,836	399,495	29,287,515	40,079,491
56 St. Lucie	3,743,437	10,492,268	582,278	39,048,573	53,866,556
57 Santa Rosa	2,560,511	5,767,598	355,685	23,963,953	32,647,747
58 Sarasota	3,954,764	6,716,959	594,819	43,172,329	54,438,871
59 Seminole	6,095,695	11,760,965	905,757	66,258,048	85,020,465
60 Sumter	732,614	1,263,775	103,704	7,346,578	9,446,671
61 Suwannee	556,337	1,559,129	80,941	5,551,816	7,748,223
62 Taylor	295,637	690,224	42,323	2,874,141	3,902,325
63 Union	205,634	522,937	32,357	2,206,937	2,967,865
64 Volusia	6,164,714	11,198,222	882,493	62,647,755	80,893,184
65 Wakulla	505,266	2,133,847	72,385	5,194,137	7,905,635
66 Walton	700,183	1,783,763	98,093	6,442,952	9,024,991
67 Washington	361,670	971,539	50,064	3,282,087	4,665,360
68 Washington Special	48,837	0	6,630	0	55,467
69 FAMU Lab School	62,547	0	5,138	445,859	513,544
70 FAU - Palm Beach	89,650	0	9,388	656,001	755,039
71 FAU - St. Lucie	482,567	0	22,081	1,456,008	1,960,656
72 FSU Lab - Broward	70,614	0	9,359	764,766	844,739
73 FSU Lab - Leon	161,901	0	22,495	1,513,674	1,698,070
74 UF Lab School	133,826	0	16,133	1,098,716	1,248,675
75 Virtual School	2,283,611	0	0	13,814,560	16,098,171

Total 252,160,182 460,903,559 36,756,829 2,729,491,033 3,479,311,603

2008-09 FEFP Final Calculation
Discretionary Lottery / School Recognition Allocation

District	Base	Discretionary	Lottery	Net	School	Discretionary	Net	
	Funding	Lottery	Prior Year	Discretionary	Awards	Lottery/	Discretionary	
	-1-	-2-	-3-	-4-	-5-	School	-6-	Lottery/ School
			Adjustment	Lottery	Recognition	Recognition		Recognition
1 Alachua	111,282,217	666,065	(1,899)	664,166	1,617,705	2,283,770	2,281,871	
2 Baker	19,685,423	117,824	(162)	117,662	207,255	325,079	324,917	
3 Bay	101,690,965	608,658	(1,426)	607,232	1,648,109	2,256,767	2,255,341	
4 Bradford	13,051,656	78,119	(389)	77,730	224,022	302,141	301,752	
5 Brevard	298,071,194	1,784,065	(3,661)	1,780,404	5,519,738	7,303,803	7,300,142	
6 Broward	1,104,925,651	6,613,384	653	6,614,037	15,578,497	22,191,881	22,192,534	
7 Calhoun	8,423,136	50,416	(97)	50,319	184,285	234,701	234,604	
8 Charlotte	68,513,920	410,081	(850)	409,231	1,237,202	1,647,283	1,646,433	
9 Citrus	62,762,862	375,659	(712)	374,947	1,037,990	1,413,649	1,412,937	
10 Clay	148,472,219	888,661	(1,842)	886,819	2,472,865	3,361,526	3,359,684	
11 Collier	185,855,898	1,112,416	(2,223)	1,110,193	2,160,283	3,272,699	3,270,476	
12 Columbia	38,986,624	233,349	(338)	233,011	616,575	849,924	849,586	
13 Miami-Dade	1,430,810,406	8,563,924	30,772	8,594,696	20,866,216	29,430,140	29,460,912	
14 DeSoto	19,980,341	119,590	(9)	119,581	328,448	448,038	448,029	
15 Dixie	8,033,123	48,081	(94)	47,987	85,928	134,009	133,915	
16 Duval	526,230,092	3,149,680	(2,783)	3,146,897	5,699,329	8,849,009	8,846,226	
17 Escambia	157,802,615	944,506	(2,247)	942,259	1,741,326	2,685,832	2,683,585	
18 Flagler	50,255,513	300,798	(45)	300,753	1,043,160	1,343,958	1,343,913	
19 Franklin	4,558,467	27,284	(53)	27,231	0	27,284	27,231	
20 Gadsden	23,414,270	140,143	404	140,547	344,777	484,920	485,324	
21 Gilchrist	10,675,321	63,896	(180)	63,716	167,216	231,112	230,932	
22 Glades	5,610,794	33,583	(3)	33,580	47,090	80,673	80,670	
23 Gulf	7,699,887	46,087	(94)	45,993	144,281	190,368	190,274	
24 Hamilton	7,325,098	43,843	(286)	43,557	39,983	83,826	83,540	
25 Hardee	20,347,661	121,788	(355)	121,433	171,893	293,681	293,326	
26 Hendry	28,643,744	171,443	(347)	171,096	392,478	563,921	563,574	
27 Hernando	91,310,921	546,529	(1,013)	545,516	1,156,514	1,703,043	1,702,030	
28 Highlands	49,177,052	294,343	(578)	293,765	399,036	693,379	692,801	
29 Hillsborough	805,907,157	4,823,649	(8,336)	4,815,313	9,987,918	14,811,567	14,803,231	
30 Holmes	12,239,594	73,258	(110)	73,148	180,543	253,801	253,691	
31 Indian River	71,220,127	426,279	(816)	425,463	1,110,609	1,536,888	1,536,072	
32 Jackson	27,336,047	163,616	(222)	163,394	379,858	543,474	543,252	
33 Jefferson	4,262,548	25,513	(87)	25,426	0	25,513	25,426	
34 Lafayette	4,116,701	24,640	(47)	24,593	43,614	68,254	68,207	
35 Lake	162,369,697	971,842	(1,840)	970,002	2,317,388	3,289,230	3,287,390	
36 Lee	332,243,418	1,988,598	(4,668)	1,983,930	4,705,653	6,694,251	6,689,583	
37 Leon	131,976,770	789,929	(2,335)	787,594	1,849,458	2,639,387	2,637,052	
38 Levy	23,595,311	141,227	(614)	140,613	348,627	489,854	489,240	
39 Liberty	5,675,915	33,972	56	34,028	54,409	88,381	88,437	
40 Madison	10,123,196	60,591	(325)	60,266	45,899	106,490	106,165	
41 Manatee	175,186,486	1,048,555	(108)	1,048,447	2,139,904	3,188,459	3,188,351	
42 Marion	165,270,968	989,207	10,002	999,209	2,156,794	3,146,001	3,156,003	
43 Martin	74,991,302	448,850	(916)	447,934	1,074,795	1,523,645	1,522,729	
44 Monroe	33,249,391	199,010	(361)	198,649	549,906	748,916	748,555	
45 Nassau	45,078,308	269,810	(938)	268,872	853,947	1,123,757	1,122,819	
46 Okaloosa	116,445,034	696,966	7,082	704,048	2,066,446	2,763,412	2,770,494	
47 Okeechobee	27,634,899	165,405	(299)	165,106	225,938	391,343	391,044	
48 Orange	735,827,980	4,404,200	(5,632)	4,398,568	9,447,037	13,851,237	13,845,605	
49 Osceola	213,618,146	1,278,583	(4,314)	1,274,269	1,945,103	3,223,686	3,219,372	
50 Palm Beach	735,661,342	4,403,202	(9,348)	4,393,854	10,169,946	14,573,148	14,563,800	
51 Pasco	274,959,840	1,645,735	(3,404)	1,642,331	3,009,212	4,654,947	4,651,543	
52 Pinellas	444,862,746	2,662,666	(3,376)	2,659,290	4,559,942	7,222,608	7,219,232	
53 Polk	377,016,736	2,256,583	(1,568)	2,255,015	2,859,307	5,115,890	5,114,322	
54 Putnam	44,182,592	264,449	(495)	263,954	469,245	733,694	733,199	
55 St. Johns	119,464,088	715,036	(1,908)	713,128	2,056,350	2,771,386	2,769,478	
56 St. Lucie	155,454,283	930,451	(1,480)	928,971	2,359,230	3,289,681	3,288,201	
57 Santa Rosa	96,063,053	574,973	(969)	574,004	1,738,473	2,313,446	2,312,477	
58 Sarasota	173,056,384	1,035,806	623	1,036,429	3,034,552	4,070,358	4,070,981	
59 Seminole	268,171,929	1,605,107	(3,847)	1,601,260	4,340,573	5,945,680	5,941,833	
60 Sumter	29,173,258	174,613	(330)	174,283	538,720	713,333	713,003	
61 Suwannee	22,139,175	132,511	(256)	132,255	138,260	270,771	270,515	
62 Taylor	11,232,229	67,229	(135)	67,094	60,223	127,452	127,317	
63 Union	8,818,972	52,785	(91)	52,694	78,219	131,004	130,913	
64 Volusia	253,493,239	1,517,250	(2,949)	1,514,301	4,024,727	5,541,977	5,539,028	
65 Wakulla	20,302,806	121,520	(277)	121,243	256,507	378,027	377,750	
66 Walton	26,175,978	156,673	(451)	156,222	504,653	661,326	660,875	
67 Washington	13,109,774	78,467	(150)	78,317	50,767	129,234	129,084	
68 Washington Special	1,793,862	10,737	73	10,810	0	10,737	10,810	
69 FAMU Lab School	1,723,537	10,316	(17)	10,299	31,025	41,341	41,324	
70 FAU - Palm Beach	2,570,371	15,385	(30)	15,355	54,046	69,431	69,401	
71 FAU - St. Lucie	5,565,262	33,310	0	33,310	0	33,310	33,310	
72 FSU Lab - Broward	2,726,369	16,318	(29)	16,289	51,633	67,951	67,922	
73 FSU Lab - Leon	6,280,195	37,589	(74)	37,515	136,043	173,632	173,558	
74 UF Lab	4,550,423	27,236	(29)	27,207	98,194	125,430	125,401	
75 Virtual School	58,550,567	350,447	35,202	385,649	0	350,447	385,649	
Total	10,939,065,075	65,474,309	0	65,474,309	147,235,894	212,710,203	212,710,203	

1. Proration based on Base Funding (column 1).

2008-09 FEFP Final Calculation
 Declining Enrollment Supplement

District	2007-08	2008-09	Unweighted	47.62%	2007-08	2007-08	Declining
	Unweighted FTE ¹	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE ¹	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,557.05	27,255.88	301.17	143.42	120,005,770	4,354.81	624,567
2 Baker	4,867.50	4,942.26	0.00	0.00	20,421,550	4,195.49	0
3 Bay	25,547.12	25,229.08	318.04	151.45	109,078,798	4,269.71	646,648
4 Bradford	3,392.11	3,235.50	156.61	74.58	14,436,754	4,255.98	317,411
5 Brevard	73,458.63	72,196.74	1,261.89	600.91	320,495,453	4,362.94	2,621,734
6 Broward	257,239.59	255,057.88	2,181.71	1,038.93	1,178,458,685	4,581.17	4,759,515
7 Calhoun	2,171.04	2,197.33	0.00	0.00	8,864,700	4,083.16	0
8 Charlotte	17,452.87	16,991.81	461.06	219.56	74,008,718	4,240.49	931,042
9 Citrus	15,876.40	15,789.15	87.25	41.55	66,241,121	4,172.30	173,359
10 Clay	35,999.63	35,844.30	155.33	73.97	157,347,443	4,370.81	323,309
11 Collier	42,081.34	41,985.05	96.29	45.85	197,287,492	4,688.24	214,956
12 Columbia	10,043.73	9,990.66	53.07	25.27	41,213,556	4,103.41	103,693
13 Miami-Dade	344,868.72	342,774.91	2,093.81	997.07	1,531,293,776	4,440.22	4,427,210
14 DeSoto	5,032.68	4,999.72	32.96	15.70	21,175,106	4,207.52	66,058
15 Dixie	2,115.16	2,061.53	53.63	25.54	8,672,004	4,099.93	104,712
16 Duval	124,834.80	123,716.09	1,118.71	532.73	560,112,337	4,486.83	2,390,269
17 Escambia	41,068.16	40,330.27	737.89	351.38	170,114,073	4,142.24	1,455,500
18 Flagler	12,580.39	12,770.12	0.00	0.00	52,736,882	4,191.99	0
19 Franklin	1,193.09	1,208.95	0.00	0.00	4,827,830	4,046.49	0
20 Gadsden	6,004.05	5,965.03	39.02	18.58	25,214,451	4,199.57	78,028
21 Gilchrist	2,749.74	2,645.06	104.68	49.85	11,667,185	4,243.01	211,514
22 Glades	1,355.07	1,404.81	0.00	0.00	5,667,665	4,182.56	0
23 Gulf	2,122.53	2,006.61	115.92	55.20	8,657,273	4,078.75	225,147
24 Hamilton	1,905.09	1,850.52	54.57	25.99	7,881,191	4,136.91	107,518
25 Hardee	5,084.06	5,144.48	0.00	0.00	21,121,949	4,154.54	0
26 Hendry	7,244.01	7,005.36	238.65	113.65	31,050,382	4,286.35	487,144
27 Hernando	22,704.58	22,645.07	59.51	28.34	96,081,923	4,231.83	119,930
28 Highlands	12,333.06	12,238.83	94.23	44.87	52,378,184	4,246.97	190,562
29 Hillsborough	190,800.43	190,090.03	710.40	338.29	858,531,484	4,499.63	1,522,180
30 Holmes	3,353.38	3,342.05	11.33	5.40	12,935,437	3,857.43	20,830
31 Indian River	17,481.15	17,398.08	83.07	39.56	75,155,352	4,299.22	170,077
32 Jackson	7,143.40	7,077.38	66.02	31.44	29,419,625	4,118.43	129,483
33 Jefferson	1,146.14	1,105.68	40.46	19.27	4,698,700	4,099.59	78,999
34 Lafayette	1,083.70	1,088.65	0.00	0.00	4,310,642	3,977.71	0
35 Lake	39,677.64	40,151.23	0.00	0.00	169,899,030	4,281.98	0
36 Lee	79,094.60	78,280.86	813.74	387.50	353,684,496	4,471.66	1,732,768
37 Leon	32,394.74	32,459.02	0.00	0.00	141,241,027	4,360.00	0
38 Levy	6,158.15	5,973.00	185.15	88.17	25,651,481	4,165.45	367,268
39 Liberty	1,466.06	1,428.69	37.37	17.80	6,305,783	4,301.18	76,561
40 Madison	2,774.93	2,733.29	41.64	19.83	10,965,909	3,951.78	78,364
41 Manatee	42,072.05	42,084.42	0.00	0.00	183,803,396	4,368.78	0
42 Marion	41,987.67	41,857.68	129.99	61.90	175,439,982	4,178.37	258,641
43 Martin	17,701.59	17,693.45	8.14	3.88	79,621,422	4,497.98	17,452
44 Monroe	8,044.37	7,918.84	125.53	59.78	36,002,561	4,475.50	267,545
45 Nassau	11,112.51	11,031.22	81.29	38.71	47,951,846	4,315.12	167,038
46 Okaloosa	29,626.02	29,063.15	562.87	268.04	125,581,038	4,238.88	1,136,189
47 Okeechobee	7,017.64	6,939.68	77.96	37.12	29,596,310	4,217.42	156,551
48 Orange	171,488.44	170,093.02	1,395.42	664.50	789,553,163	4,604.12	3,059,438
49 Osceola	51,913.41	51,070.83	842.58	401.24	233,200,516	4,492.11	1,802,414
50 Palm Beach	169,260.32	169,613.25	0.00	0.00	780,730,793	4,612.60	0
51 Pasco	65,558.36	65,837.68	0.00	0.00	285,989,077	4,362.36	0
52 Pinellas	107,220.52	105,460.50	1,760.02	838.12	479,354,743	4,470.74	3,747,017
53 Polk	93,015.26	93,103.79	0.00	0.00	399,417,667	4,294.11	0
54 Putnam	11,406.48	11,153.93	252.55	120.26	47,778,242	4,188.69	503,732
55 St. Johns	27,737.19	28,833.76	0.00	0.00	122,427,598	4,413.84	0
56 St. Lucie	39,902.49	38,221.38	1,681.11	800.54	171,142,962	4,289.03	3,433,540
57 Santa Rosa	25,128.29	24,862.25	266.04	126.69	103,100,172	4,102.95	519,803
58 Sarasota	41,919.98	41,067.33	852.65	406.03	186,553,209	4,450.22	1,806,923
59 Seminole	65,015.20	64,598.33	416.87	198.51	287,432,741	4,421.01	877,615
60 Sumter	7,273.33	7,382.42	0.00	0.00	30,330,597	4,170.11	0
61 Suwannee	5,905.20	5,861.48	43.72	20.82	23,490,851	3,977.99	82,822
62 Taylor	3,056.30	2,954.88	101.42	48.30	12,391,678	4,054.47	195,831
63 Union	2,235.18	2,224.23	10.95	5.21	9,289,771	4,156.16	21,654
64 Volusia	64,146.45	62,964.81	1,181.64	562.70	275,545,393	4,295.57	2,417,117
65 Wakulla	5,115.35	5,201.63	0.00	0.00	21,247,250	4,153.63	0
66 Walton	6,874.45	6,933.07	0.00	0.00	27,377,021	3,982.43	0
67 Washington	3,553.37	3,495.29	58.08	27.66	14,118,101	3,973.16	109,898
68 Washington Special	470.63	483.81	0.00	0.00	1,865,152	3,963.10	0
69 FAMU Lab School	365.00	444.23	0.00	0.00	1,516,430	4,154.60	0
70 FAU - Palm Beach	637.84	619.61	18.23	8.68	2,785,892	4,367.70	37,912
71 FAU - St. Lucie	0.00	1,383.11	0.00	0.00	0	0.00	0
72 FSU Lab - Broward	607.45	646.50	0.00	0.00	2,637,831	4,342.47	0
73 FSU Lab - Leon	1,609.50	1,606.31	3.19	1.52	6,775,514	4,209.70	6,399
74 UF Lab	1,156.22	1,146.77	9.45	4.50	4,856,029	4,199.92	18,900
75 Virtual School	9,686.52	12,907.92	0.00	0.00	46,897,876	4,841.56	0

Total 2,631,277.10 2,617,371.52 21,684.88 10,326.36 11,655,114,041 4,429.45 45,400,787

1. From the 2007-08 Final FEFP Calculation.

2008-09 FEFP Final Calculation
 Sparsity Supplement

District	2008-09 Unweighted FTE ¹	High School Centers -2-	High School Centers Capped at 3 -3-	Sparsity Index 1,000 Minimum ² -4-	Sparsity Factor -5-	2008-09 Funded Weighted FTE -6-	Initial Computed Sparsity Supplement ³ -7-	Funds Per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	27,255.88	7	3	9,085	0.0000	29,181.36	0	0	0
2 Baker	4,942.26	1	1	4,942	0.0341	5,172.62	685,462	138.69	685,462
3 Bay	25,229.08	7	3	8,410	0.0000	27,766.98	0	0	0
4 Bradford	3,235.50	1	1	3,236	0.0755	3,445.69	1,010,978	312.46	1,010,978
5 Brevard	72,196.74	15	3	24,066	0.0000	77,924.51	0	0	0
6 Broward	255,057.88	28	3	85,019	0.0000	276,607.37	0	0	0
7 Calhoun	2,197.33	2	2	1,099	0.1799	2,363.15	1,652,117	751.87	1,652,117
8 Charlotte	16,991.81	3	3	5,664	0.0216	18,196.23	1,527,403	89.89	1,699,190
9 Citrus	15,789.15	3	3	5,263	0.0283	16,932.73	1,862,224	117.94	1,862,224
10 Clay	35,844.30	6	3	11,948	0.0000	38,370.57	0	0	0
11 Collier	41,985.05	8	3	13,995	0.0000	45,418.16	0	0	0
12 Columbia	9,990.66	2	2	4,995	0.0331	10,554.68	1,357,662	135.89	1,357,662
13 Miami-Dade	342,774.91	42	3	114,258	0.0000	362,920.58	0	0	0
14 DeSoto	4,999.72	1	1	5,000	0.0330	5,257.63	674,252	134.86	674,252
15 Dixie	2,061.53	1	1	2,062	0.1213	2,202.58	1,038,272	503.64	1,038,272
16 Duval	123,716.09	19	3	41,239	0.0000	133,463.46	0	0	0
17 Escambia	40,330.27	7	3	13,443	0.0000	43,309.00	0	0	0
18 Flagler	12,770.12	2	2	6,385	0.0112	13,539.93	589,322	46.15	1,276,993
19 Franklin	1,208.95	1	1	1,209	0.1718	1,288.31	860,126	711.47	860,126
20 Gadsden	5,965.03	2	2	2,983	0.0838	6,386.55	2,079,834	348.67	2,079,834
21 Gilchrist	2,645.06	2	2	1,323	0.1638	2,874.96	1,830,055	691.88	1,830,055
22 Glades	1,404.81	1	1	1,405	0.1583	1,462.22	899,523	640.32	899,523
23 Gulf	2,006.61	2	2	1,003	0.1875	2,164.96	1,577,501	786.15	1,577,501
24 Hamilton	1,850.52	1	1	1,851	0.1320	2,022.89	1,037,683	560.75	1,037,683
25 Hardee	5,144.48	1	1	5,144	0.0304	5,413.52	639,546	124.32	639,546
26 Hendry	7,005.36	2	2	3,503	0.0675	7,361.91	1,931,135	275.67	1,931,135
27 Hernando	22,645.07	4	3	7,548	0.0000	24,015.29	0	0	0
28 Highlands	12,238.83	3	3	4,080	0.0524	13,212.02	2,690,413	219.83	2,690,413
29 Hillsborough	190,090.03	25	3	63,363	0.0000	204,154.22	0	0	0
30 Holmes	3,342.05	4	3	1,114	0.1788	3,482.86	2,420,037	724.12	2,420,037
31 Indian River	17,398.08	2	2	8,699	0.0000	18,636.06	0	0	0
32 Jackson	7,077.38	5	3	2,359	0.1077	7,692.74	3,219,698	454.93	3,219,698
33 Jefferson	1,105.68	1	1	1,106	0.1794	1,165.26	812,388	734.74	812,388
34 Lafayette	1,088.65	1	1	1,089	0.1807	1,142.75	802,468	737.12	802,468
35 Lake	40,151.23	7	3	13,384	0.0000	42,590.97	0	0	0
36 Lee	78,280.86	12	3	26,094	0.0000	84,380.63	0	0	0
37 Leon	32,459.02	5	3	10,820	0.0000	35,247.42	0	0	0
38 Levy	5,973.00	4	3	1,991	0.1248	6,362.42	3,085,712	516.61	3,085,712
39 Liberty	1,428.69	1	1	1,429	0.1568	1,581.37	963,603	674.47	963,603
40 Madison	2,733.29	1	1	2,733	0.0927	2,843.21	1,024,253	374.73	1,024,253
41 Manatee	42,084.42	6	3	14,028	0.0000	45,210.93	0	0	0
42 Marion	41,857.68	7	3	13,953	0.0000	44,443.84	0	0	0
43 Martin	17,693.45	3	3	5,898	0.0181	19,433.15	1,366,911	77.26	1,769,260
44 Monroe	7,918.84	3	3	2,640	0.0962	8,430.28	3,151,632	397.99	3,151,632
45 Nassau	11,031.22	4	3	3,677	0.0627	11,687.42	2,847,768	258.16	2,847,768
46 Okaloosa	29,063.15	8	3	9,688	0.0000	31,402.42	0	0	0
47 Okeechobee	6,939.68	1	1	6,940	0.0042	7,330.32	119,644	17.24	693,972
48 Orange	170,093.02	18	3	56,698	0.0000	187,657.83	0	0	0
49 Osceola	51,070.83	9	3	17,024	0.0000	55,507.66	0	0	0
50 Palm Beach	169,613.25	23	3	56,538	0.0000	182,655.22	0	0	0
51 Pasco	65,837.68	10	3	21,946	0.0000	71,188.22	0	0	0
52 Pinellas	105,460.50	17	3	35,154	0.0000	113,870.68	0	0	0
53 Polk	93,103.79	14	3	31,035	0.0000	98,955.26	0	0	0
54 Putnam	11,153.93	3	3	3,718	0.0616	11,776.75	2,819,192	252.75	2,819,192
55 St. Johns	28,833.76	5	3	9,611	0.0000	31,136.50	0	0	0
56 St. Lucie	38,221.38	6	3	12,740	0.0000	40,492.19	0	0	0
57 Santa Rosa	24,862.25	6	3	8,287	0.0000	26,440.69	0	0	0
58 Sarasota	41,067.33	6	3	13,689	0.0000	44,500.54	0	0	0
59 Seminole	64,598.33	9	3	21,533	0.0000	69,104.02	0	0	0
60 Sumter	7,382.42	2	2	3,691	0.0623	7,789.77	1,885,954	255.47	1,885,954
61 Suwannee	5,861.48	2	2	2,931	0.0856	6,117.21	2,034,912	347.17	2,034,912
62 Taylor	2,954.88	1	1	2,955	0.0848	3,144.74	1,036,332	350.72	1,036,332
63 Union	2,224.23	1	1	2,224	0.1137	2,348.97	1,037,902	466.63	1,037,902
64 Volusia	62,964.81	9	3	20,988	0.0000	68,061.44	0	0	0
65 Wakulla	5,201.63	1	1	5,202	0.0293	5,535.51	630,295	121.17	630,295
66 Walton	6,933.07	4	3	2,311	0.1098	7,237.27	3,088,130	445.42	3,088,130
67 Washington	3,495.29	2	2	1,748	0.1376	3,693.31	1,974,934	565.03	1,974,934
68 Washington Special	483.81	0	0	0	0.0000	505.37	0	0	0
69 FAMU Lab School	444.23	1	1	1,000	0.1877	460.31	335,763	755.83	335,763
70 FAU - Palm Beach	619.61	0	0	0	0.0000	638.19	0	0	0
71 FAU - St. Lucie	1,383.11	0	0	0	0.0000	1,449.62	0	0	0
72 FSU Lab - Broward	646.50	0	0	0	0.0000	682.52	0	0	0
73 FSU Lab - Leon	1,606.31	1	1	1,606	0.1458	1,677.27	950,340	591.63	950,340
74 UF Lab	1,146.77	1	1	1,147	0.1763	1,193.25	817,527	712.9	817,527
75 Virtual School	12,907.92	0	0	0	0.0000	15,066.51	0	0	0
Total	2,617,371.52	425	161			2,814,934.95	60,368,903		62,205,038

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded Weighted FTE x Base Student Allocation x Sparsity Factor.

2008-09 FEFP Final Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.498 Mill Potential Discretionary Local Effort	2008-09 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	0.498 Mill Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	6,487,785	27,255.88	238.03	0.00	0	0	0
2 Baker	422,051	4,942.26	85.40	0.00	0	685,462	542,877
3 Bay	8,984,705	25,229.08	356.12	0.00	0	0	0
4 Bradford	445,709	3,235.50	137.76	0.00	0	1,010,978	800,681
5 Brevard	19,625,137	72,196.74	271.83	0.00	0	0	0
6 Broward	83,658,712	255,057.88	328.00	0.00	0	0	0
7 Calhoun	181,158	2,197.33	82.44	0.00	0	1,652,117	1,308,455
8 Charlotte	9,437,315	16,991.81	555.40	225.18	(1,699,190)	0	0
9 Citrus	5,543,533	15,789.15	351.10	20.88	(329,677)	1,532,547	1,213,757
10 Clay	5,210,832	35,844.30	145.37	0.00	0	0	0
11 Collier	38,166,613	41,985.05	909.05	0.00	0	0	0
12 Columbia	1,329,703	9,990.66	133.09	0.00	0	1,357,662	1,075,250
13 Miami-Dade	122,128,577	342,774.91	356.29	0.00	0	0	0
14 DeSoto	900,358	4,999.72	180.08	0.00	0	674,252	533,999
15 Dixie	299,839	2,061.53	145.44	0.00	0	1,038,272	822,298
16 Duval	30,941,565	123,716.09	250.10	0.00	0	0	0
17 Escambia	7,775,420	40,330.27	192.79	0.00	0	0	0
18 Flagler	5,628,721	12,770.12	440.77	110.55	(1,276,993)	0	0
19 Franklin	1,657,791	1,208.95	1,371.27	1,041.05	(860,126)	0	0
20 Gadsden	718,591	5,965.03	120.47	0.00	0	2,079,834	1,647,201
21 Gilchrist	345,965	2,645.06	130.80	0.00	0	1,830,055	1,449,379
22 Glades	343,763	1,404.81	244.70	0.00	0	899,523	712,410
23 Gulf	1,243,967	2,006.61	619.93	289.71	(581,335)	996,166	788,950
24 Hamilton	361,621	1,850.52	195.42	0.00	0	1,037,683	821,831
25 Hardee	802,767	5,144.48	156.04	0.00	0	639,546	506,512
26 Hendry	1,155,621	7,005.36	164.96	0.00	0	1,931,135	1,529,433
27 Hernando	5,418,008	22,645.07	239.26	0.00	0	0	0
28 Highlands	3,173,454	12,238.83	259.29	0.00	0	2,690,413	2,130,771
29 Hillsborough	42,256,964	190,090.03	222.30	0.00	0	0	0
30 Holmes	214,075	3,342.05	64.05	0.00	0	2,420,037	1,916,637
31 Indian River	8,671,915	17,398.08	498.44	0.00	0	0	0
32 Jackson	734,781	7,077.38	103.82	0.00	0	3,219,698	2,549,958
33 Jefferson	293,883	1,105.68	265.79	0.00	0	812,388	643,400
34 Lafayette	118,444	1,088.65	108.80	0.00	0	802,468	635,544
35 Lake	10,756,961	40,151.23	267.91	0.00	0	0	0
36 Lee	41,783,694	78,280.86	533.77	0.00	0	0	0
37 Leon	8,024,081	32,459.02	247.21	0.00	0	0	0
38 Levy	1,147,123	5,973.00	192.05	0.00	0	3,085,712	2,443,843
39 Liberty	123,005	1,428.69	86.10	0.00	0	963,603	763,161
40 Madison	351,437	2,733.29	128.58	0.00	0	1,024,253	811,195
41 Manatee	15,659,357	42,084.42	372.09	0.00	0	0	0
42 Marion	10,560,885	41,857.68	252.30	0.00	0	0	0
43 Martin	10,169,433	17,693.45	574.76	244.54	(1,769,260)	0	0
44 Monroe	12,638,882	7,918.84	1,596.05	1,265.83	(3,151,632)	0	0
45 Nassau	4,084,589	11,031.22	370.28	40.06	(441,911)	2,405,857	1,905,407
46 Okaloosa	8,710,240	29,063.15	299.70	0.00	0	0	0
47 Okeechobee	1,107,587	6,939.68	159.60	0.00	0	693,972	549,617
48 Orange	53,208,276	170,093.02	312.82	0.00	0	0	0
49 Osceola	12,858,857	51,070.83	251.78	0.00	0	0	0
50 Palm Beach	79,718,419	169,613.25	470.00	0.00	0	0	0
51 Pasco	13,922,323	65,837.68	211.46	0.00	0	0	0
52 Pinellas	37,030,019	105,460.50	351.13	0.00	0	0	0
53 Polk	17,422,597	93,103.79	187.13	0.00	0	0	0
54 Putnam	2,036,946	11,153.93	182.62	0.00	0	2,819,192	2,232,763
55 St. Johns	11,628,295	28,833.76	403.29	0.00	0	0	0
56 St. Lucie	10,948,159	38,221.38	286.44	0.00	0	0	0
57 Santa Rosa	4,547,296	24,862.25	182.90	0.00	0	0	0
58 Sarasota	26,396,118	41,067.33	642.75	0.00	0	0	0
59 Seminole	16,195,115	64,598.33	250.70	0.00	0	0	0
60 Sumter	3,028,176	7,382.42	410.19	79.97	(590,372)	1,295,582	1,026,084
61 Suwannee	852,904	5,861.48	145.51	0.00	0	2,034,912	1,611,623
62 Taylor	693,237	2,954.88	234.61	0.00	0	1,036,332	820,761
63 Union	120,873	2,224.23	54.34	0.00	0	1,037,902	822,005
64 Volusia	18,799,028	62,964.81	298.56	0.00	0	0	0
65 Wakulla	753,902	5,201.63	144.94	0.00	0	630,295	499,185
66 Walton	7,914,576	6,933.07	1,141.57	811.35	(3,088,130)	0	0
67 Washington	513,637	3,495.29	146.95	0.00	0	1,974,934	1,564,122
68 Washington Special	0	483.81	0.00	0.00	0	0	0
69 FAMU Lab School	109,818	444.23	247.21	0.00	0	335,763	265,920
70 FAU - Palm Beach	291,217	619.61	470.00	0.00	0	0	0
71 FAU - St. Lucie	396,178	1,383.11	286.44	0.00	0	0	0
72 FSU Lab - Broward	212,052	646.50	328.00	0.00	0	0	0
73 FSU Lab - Leon	397,096	1,606.31	247.21	0.00	0	950,340	752,657
74 UF Lab	272,966	1,146.77	238.03	0.00	0	817,527	647,471
75 Virtual School	4,233,281	12,907.92	327.96	0.00	0	0	0
Total	864,297,978	2,617,371.52	330.22		(13,788,626)	48,416,412	38,345,157

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 7 from previous Sparsity page. Negative numbers set to zero.

2008-09 FEFP Final Calculation
 Discretionary Contribution for the University Laboratory Schools and the Florida Virtual School

District	Potential Discretionary Local Effort	2008-09 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,487,785	27,255.88	238.03	0.00	0
2 Baker	422,051	4,942.26	85.40	0.00	0
3 Bay	8,984,705	25,229.08	356.12	0.00	0
4 Bradford	445,709	3,235.50	137.76	0.00	0
5 Brevard	19,625,137	72,196.74	271.83	0.00	0
6 Broward	83,658,712	255,057.88	328.00	0.00	0
7 Calhoun	181,158	2,197.33	82.44	0.00	0
8 Charlotte	9,437,315	16,991.81	555.40	0.00	0
9 Citrus	5,543,533	15,789.15	351.10	0.00	0
10 Clay	5,210,832	35,844.30	145.37	0.00	0
11 Collier	38,166,613	41,985.05	909.05	0.00	0
12 Columbia	1,329,703	9,990.66	133.09	0.00	0
13 Miami-Dade	122,128,577	342,774.91	356.29	0.00	0
14 DeSoto	900,358	4,999.72	180.08	0.00	0
15 Dixie	299,839	2,061.53	145.44	0.00	0
16 Duval	30,941,565	123,716.09	250.10	0.00	0
17 Escambia	7,775,420	40,330.27	192.79	0.00	0
18 Flagler	5,628,721	12,770.12	440.77	0.00	0
19 Franklin	1,657,791	1,208.95	1,371.27	0.00	0
20 Gadsden	718,591	5,965.03	120.47	0.00	0
21 Gilchrist	345,965	2,645.06	130.80	0.00	0
22 Glades	343,763	1,404.81	244.70	0.00	0
23 Gulf	1,243,967	2,006.61	619.93	0.00	0
24 Hamilton	361,621	1,850.52	195.42	0.00	0
25 Hardee	802,767	5,144.48	156.04	0.00	0
26 Hendry	1,155,621	7,005.36	164.96	0.00	0
27 Hernando	5,418,008	22,645.07	239.26	0.00	0
28 Highlands	3,173,454	12,238.83	259.29	0.00	0
29 Hillsborough	42,256,964	190,090.03	222.30	0.00	0
30 Holmes	214,075	3,342.05	64.05	0.00	0
31 Indian River	8,671,915	17,398.08	498.44	0.00	0
32 Jackson	734,781	7,077.38	103.82	0.00	0
33 Jefferson	293,883	1,105.68	265.79	0.00	0
34 Lafayette	118,444	1,088.65	108.80	0.00	0
35 Lake	10,756,961	40,151.23	267.91	0.00	0
36 Lee	41,783,694	78,280.86	533.77	0.00	0
37 Leon	8,024,081	32,459.02	247.21	0.00	0
38 Levy	1,147,123	5,973.00	192.05	0.00	0
39 Liberty	123,005	1,428.69	86.10	0.00	0
40 Madison	351,437	2,733.29	128.58	0.00	0
41 Manatee	15,659,357	42,084.42	372.09	0.00	0
42 Marion	10,560,885	41,857.68	252.30	0.00	0
43 Martin	10,169,433	17,693.45	574.76	0.00	0
44 Monroe	12,638,882	7,918.84	1,596.05	0.00	0
45 Nassau	4,084,589	11,031.22	370.28	0.00	0
46 Okaloosa	8,710,240	29,063.15	299.70	0.00	0
47 Okeechobee	1,107,587	6,939.68	159.60	0.00	0
48 Orange	53,208,276	170,093.02	312.82	0.00	0
49 Osceola	12,858,857	51,070.83	251.78	0.00	0
50 Palm Beach	79,718,419	169,613.25	470.00	0.00	0
51 Pasco	13,922,323	65,837.68	211.46	0.00	0
52 Pinellas	37,030,019	105,460.50	351.13	0.00	0
53 Polk	17,422,597	93,103.79	187.13	0.00	0
54 Putnam	2,036,946	11,153.93	182.62	0.00	0
55 St. Johns	11,628,295	28,833.76	403.29	0.00	0
56 St. Lucie	10,948,159	38,221.38	286.44	0.00	0
57 Santa Rosa	4,547,296	24,862.25	182.90	0.00	0
58 Sarasota	26,396,118	41,067.33	642.75	0.00	0
59 Seminole	16,195,115	64,598.33	250.70	0.00	0
60 Sumter	3,028,176	7,382.42	410.19	0.00	0
61 Suwannee	852,904	5,861.48	145.51	0.00	0
62 Taylor	693,237	2,954.88	234.61	0.00	0
63 Union	120,873	2,224.23	54.34	0.00	0
64 Volusia	18,799,028	62,964.81	298.56	0.00	0
65 Wakulla	753,902	5,201.63	144.94	0.00	0
66 Walton	7,914,576	6,933.07	1,141.57	0.00	0
67 Washington	513,637	3,495.29	146.95	0.00	0
68 Washington Special	0	483.81	0.00	0.00	0
69 FAMU Lab School	0	444.23	0.00	247.21	109,818
70 FAU - Palm Beach	0	619.61	0.00	470.00	291,217
71 FAU - St. Lucie	0	1,383.11	0.00	286.44	396,178
72 FSU Lab - Broward	0	646.50	0.00	328.00	212,052
73 FSU Lab - Leon	0	1,606.31	0.00	247.21	397,096
74 UF Lab	0	1,146.77	0.00	238.03	272,966
75 Virtual School	0	12,907.92	0.00	327.96	4,233,281

Total 858,385,370 2,617,371.52 327.96 5,912,608

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2008-09 FEFP Final Calculation
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	2008 School Taxable Value ¹	Value of 100,000 Mills	2008-09 Unweighted FTE	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100,00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,788,423,372	3,274,751	27,562.50	118.81	0.210	2,735,813	0
2 Baker	890,266,206	211,438	4,825.54	43.82	0.250	211,873	271,099
3 Bay	19,422,611,891	4,612,870	25,279.39	182.48	0.137	2,471,696	0
4 Bradford	939,618,961	223,160	3,325.10	67.11	0.250	223,750	109,363
5 Brevard	41,506,222,420	9,857,728	73,199.82	134.67	0.186	7,329,870	0
6 Broward	177,477,824,546	42,150,983	252,823.65	166.72	0.150	25,198,407	0
7 Calhoun	382,416,614	90,824	2,165.76	41.94	0.250	90,943	125,744
8 Charlotte	19,997,050,938	4,749,300	17,348.95	273.75	0.091	1,724,489	0
9 Citrus	11,767,858,792	2,794,866	15,885.87	175.93	0.142	1,580,686	0
10 Clay	11,078,364,417	2,631,112	36,640.22	71.81	0.250	2,615,879	1,032,888
11 Collier	81,179,891,498	19,280,224	41,665.78	462.74	0.054	4,138,548	0
12 Columbia	2,829,729,733	672,061	10,120.88	66.40	0.250	667,522	340,062
13 Miami-Dade	257,726,238,166	61,209,982	341,424.53	179.28	0.139	34,088,097	0
14 DeSoto	1,861,908,024	442,203	5,035.86	87.81	0.250	451,987	61,387
15 Dixie	654,955,904	155,552	2,139.00	72.72	0.250	150,521	58,352
16 Duval	65,108,430,072	15,463,252	124,448.03	124.25	0.201	12,488,463	0
17 Escambia	16,528,095,883	3,925,423	40,804.88	96.20	0.250	3,903,323	155,059
18 Flagler	11,949,958,575	2,838,115	13,000.00	218.32	0.115	1,299,805	0
19 Franklin	3,646,080,169	865,944	1,175.59	736.60	0.034	113,183	0
20 Gadsden	1,513,186,452	359,382	5,936.27	60.54	0.250	360,738	234,245
21 Gilchrist	736,602,678	174,943	2,792.50	62.65	0.250	173,677	104,300
22 Glades	730,562,978	173,509	1,344.10	129.09	0.194	133,916	0
23 Gulf	2,630,899,574	624,839	2,020.00	309.33	0.081	202,332	0
24 Hamilton	759,629,223	180,412	1,905.71	94.67	0.250	181,537	10,157
25 Hardee	1,675,928,732	398,033	5,153.55	77.23	0.250	402,996	117,346
26 Hendry	2,455,380,318	583,153	7,182.44	81.19	0.250	580,131	135,102
27 Hernando	11,421,458,627	2,712,596	23,068.96	117.59	0.213	2,317,341	0
28 Highlands	6,661,669,927	1,582,147	12,485.41	126.72	0.197	1,255,362	0
29 Hillsborough	89,695,227,753	21,302,617	191,583.48	111.19	0.225	19,092,002	0
30 Holmes	458,236,665	108,831	3,332.68	32.66	0.250	107,467	224,423
31 Indian River	18,410,651,454	4,372,530	17,767.00	246.10	0.102	1,776,175	0
32 Jackson	1,553,235,504	368,893	7,121.64	51.80	0.250	368,866	343,263
33 Jefferson	631,245,063	149,921	1,123.23	133.47	0.187	110,354	0
34 Lafayette	248,621,050	59,047	1,059.97	55.71	0.250	59,460	46,946
35 Lake	22,812,800,576	5,418,040	40,527.00	133.69	0.187	4,039,261	0
36 Lee	88,599,121,913	21,042,291	81,732.77	257.45	0.097	8,138,591	0
37 Leon	17,044,064,070	4,047,965	32,715.90	123.73	0.202	3,254,748	0
38 Levy	2,427,803,027	576,603	6,127.28	94.10	0.250	575,865	36,151
39 Liberty	277,906,553	66,003	1,496.32	44.11	0.250	61,750	83,629
40 Madison	745,223,537	176,991	2,688.16	65.84	0.250	176,424	91,828
41 Manatee	33,493,766,593	7,954,770	42,369.15	187.75	0.133	4,182,117	0
42 Marion	22,509,558,654	5,346,020	42,082.56	127.04	0.197	4,177,700	0
43 Martin	21,647,342,278	5,141,244	17,741.29	289.79	0.086	1,756,167	0
44 Monroe	27,353,129,933	6,496,368	7,854.11	827.13	0.030	761,378	0
45 Nassau	8,647,534,374	2,053,789	11,165.07	183.95	0.136	1,115,470	0
46 Okaloosa	18,510,714,872	4,396,295	29,164.91	150.74	0.166	2,903,413	0
47 Okeechobee	2,325,188,425	552,232	7,079.21	78.01	0.250	556,018	155,672
48 Orange	113,228,614,753	26,891,796	170,896.57	157.36	0.159	16,988,184	0
49 Osceola	27,035,081,198	6,420,832	53,024.93	121.09	0.206	5,319,126	0
50 Palm Beach	168,237,902,004	39,956,502	167,414.67	238.67	0.105	16,808,100	0
51 Pasco	29,205,599,435	6,936,330	66,951.10	103.60	0.241	6,737,510	0
52 Pinellas	78,516,066,700	18,647,566	105,239.33	177.19	0.141	10,484,403	0
53 Polk	36,847,154,973	8,751,199	93,745.96	93.35	0.250	8,746,284	623,411
54 Putnam	4,235,215,821	1,005,864	11,496.36	87.49	0.250	1,022,563	143,819
55 St. Johns	24,737,149,879	5,875,073	28,477.71	206.30	0.121	2,825,349	0
56 St. Lucie	23,283,271,344	5,529,777	41,507.30	133.22	0.188	4,133,040	0
57 Santa Rosa	9,641,015,426	2,289,741	25,354.79	90.31	0.250	2,282,779	245,688
58 Sarasota	55,844,042,076	13,262,960	42,401.30	312.80	0.080	4,240,340	0
59 Seminole	34,379,833,987	8,165,211	64,566.30	126.46	0.198	6,439,022	0
60 Sumter	6,392,147,133	1,518,135	7,392.44	205.36	0.122	741,842	0
61 Suwannee	1,769,258,647	420,199	5,769.80	72.83	0.250	428,165	156,765
62 Taylor	1,486,368,844	353,013	3,016.98	117.01	0.214	297,897	0
63 Union	252,361,318	59,936	2,306.58	25.98	0.250	59,251	170,733
64 Volusia	39,971,522,699	9,493,237	62,907.93	150.91	0.166	6,266,343	0
65 Wakulla	1,576,031,120	374,307	5,159.92	72.54	0.250	378,465	141,691
66 Walton	16,553,237,270	3,931,394	6,992.48	562.23	0.044	699,280	0
67 Washington	1,086,776,515	258,109	3,568.78	72.32	0.250	257,850	98,784
68 Washington Special ²	0	0	472.59	0.00	0.000	0	0
69 FAMU Lab School	0	0	366.23	0.00	0.000	0	36,623
70 FAU - Palm Beach	0	0	669.21	0.00	0.000	0	66,921
71 FAU - St. Lucie	0	0	1,574.00	0.00	0.000	0	157,400
72 FSU Lab - Broward	0	0	667.18	0.00	0.000	0	66,718
73 FSU Lab - Leon	0	0	1,603.56	0.00	0.000	0	160,356
74 UF Lab	0	0	1,150.00	0.00	0.000	0	115,000
75 Virtual School	0	0	11,200.00	0.00	0.000	0	1,120,000
Total	1,818,991,288,126	432,010,433	2,631,386.02	164.18	0.250	255,461,904	7,040,925

1. Certified by the Department of Revenue - July 14, 2008.
 2. The Washington Special school district does not receive Discretionary Equalization funds.

2008-09 FEFP Final Calculation
 0.498 Mill Compression

District	2008 Tax Roll ¹	Value of 0.498 Mills	2008-09 Unweighted FTE	Value of 0.498 Mills Per FTE	Column 4 Amount Below \$330.28	Compress to \$330.28 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,713,347,543	6,487,785	27,255.88	238.03	92.25	2,514,355
2 Baker	892,096,547	422,051	4,942.26	85.40	244.88	1,210,261
3 Bay	18,991,132,748	8,984,705	25,229.08	356.12	0.00	0
4 Bradford	942,103,857	445,709	3,235.50	137.76	192.52	622,898
5 Brevard	41,482,005,385	19,625,137	72,196.74	271.83	58.45	4,219,899
6 Broward	176,830,926,919	83,658,712	255,057.88	328.00	2.28	581,532
7 Calhoun	382,917,219	181,158	2,197.33	82.44	247.84	544,586
8 Charlotte	19,947,822,855	9,437,315	16,991.81	555.40	0.00	0
9 Citrus	11,717,465,012	5,543,533	15,789.15	351.10	0.00	0
10 Clay	11,014,229,027	5,210,832	35,844.30	145.37	184.91	6,627,970
11 Collier	80,673,457,620	38,166,613	41,985.05	909.05	0.00	0
12 Columbia	2,810,618,069	1,329,703	9,990.66	133.09	197.19	1,970,058
13 Miami-Dade	258,145,375,277	122,128,577	342,774.91	356.29	0.00	0
14 DeSoto	1,903,101,906	900,358	4,999.72	180.08	150.20	750,958
15 Dixie	633,774,565	299,839	2,061.53	145.44	184.84	381,053
16 Duval	65,401,744,384	30,941,565	123,716.09	250.10	80.18	9,919,556
17 Escambia	16,435,045,831	7,775,420	40,330.27	192.79	137.49	5,545,009
18 Flagler	11,897,528,655	5,628,721	12,770.12	440.77	0.00	0
19 Franklin	3,504,102,998	1,657,791	1,208.95	1,371.27	0.00	0
20 Gadsden	1,518,898,504	718,591	5,965.03	120.47	209.81	1,251,523
21 Gilchrist	731,272,524	345,965	2,645.06	130.80	199.48	527,637
22 Glades	726,618,593	343,763	1,404.81	244.70	85.58	120,224
23 Gulf	2,629,396,112	1,243,967	2,006.61	619.93	0.00	0
24 Hamilton	764,365,634	361,621	1,850.52	195.42	134.86	249,561
25 Hardee	1,696,823,206	802,767	5,144.48	156.04	174.24	896,374
26 Hendry	2,442,657,068	1,155,621	7,005.36	164.96	165.32	1,158,126
27 Hernando	11,452,141,804	5,418,008	22,645.07	239.26	91.02	2,061,154
28 Highlands	6,707,786,873	3,173,454	12,238.83	259.29	70.99	868,835
29 Hillsborough	89,319,306,778	42,256,964	190,090.03	222.30	107.98	20,525,921
30 Holmes	452,493,551	214,075	3,342.05	64.05	266.23	889,754
31 Indian River	18,329,983,650	8,671,915	17,398.08	498.44	0.00	0
32 Jackson	1,553,119,549	734,781	7,077.38	103.82	226.46	1,602,743
33 Jefferson	621,186,733	293,883	1,105.68	265.79	64.49	71,305
34 Lafayette	250,357,700	118,444	1,088.65	108.80	221.48	241,114
35 Lake	22,737,182,842	10,756,961	40,151.23	267.91	62.37	2,504,232
36 Lee	88,318,947,323	41,783,694	78,280.86	533.77	0.00	0
37 Leon	16,960,644,677	8,024,081	32,459.02	247.21	83.07	2,696,371
38 Levy	2,424,693,592	1,147,123	5,973.00	192.05	138.23	825,648
39 Liberty	259,998,487	123,005	1,428.69	86.10	244.18	348,858
40 Madison	742,838,066	351,437	2,733.29	128.58	201.70	551,305
41 Manatee	33,099,465,252	15,659,357	42,084.42	372.09	0.00	0
42 Marion	22,322,733,866	10,560,885	41,857.68	252.30	77.98	3,264,062
43 Martin	21,495,314,575	10,169,433	17,693.45	574.76	0.00	0
44 Monroe	26,715,033,370	12,638,882	7,918.84	1,596.05	0.00	0
45 Nassau	8,633,670,144	4,084,589	11,031.22	370.28	0.00	0
46 Okaloosa	18,410,992,070	8,710,240	29,063.15	299.70	30.58	888,751
47 Okeechobee	2,341,126,348	1,107,587	6,939.68	159.60	170.68	1,184,465
48 Orange	112,467,291,492	53,208,276	170,093.02	312.82	17.46	2,969,824
49 Osceola	27,179,997,768	12,858,857	51,070.83	251.78	78.50	4,009,060
50 Palm Beach	168,502,259,637	79,718,419	169,613.25	470.00	0.00	0
51 Pasco	29,427,865,648	13,922,323	65,837.68	211.46	118.82	7,822,833
52 Pinellas	78,271,018,927	37,030,019	105,460.50	351.13	0.00	0
53 Polk	36,826,456,936	17,422,597	93,103.79	187.13	143.15	13,327,808
54 Putnam	4,305,530,317	2,036,946	11,153.93	182.62	147.66	1,646,989
55 St. Johns	24,578,936,212	11,628,295	28,833.76	403.29	0.00	0
56 St. Lucie	23,141,320,030	10,948,159	38,221.38	286.44	43.84	1,675,625
57 Santa Rosa	9,611,701,846	4,547,296	24,862.25	182.90	147.38	3,664,198
58 Sarasota	55,793,950,289	26,396,118	41,067.33	642.75	0.00	0
59 Seminole	34,231,907,008	16,195,115	64,598.33	250.70	79.58	5,140,735
60 Sumter	6,400,710,439	3,028,176	7,382.42	410.19	0.00	0
61 Suwannee	1,802,799,414	852,904	5,861.48	145.51	184.77	1,083,026
62 Taylor	1,465,307,511	693,237	2,954.88	234.61	95.67	282,693
63 Union	249,479,149	118,029	2,224.23	53.07	277.21	616,579
64 Volusia	39,735,844,477	18,799,028	62,964.81	298.56	31.72	1,997,244
65 Wakulla	1,593,537,258	753,902	5,201.63	144.94	185.34	964,070
66 Walton	16,729,181,151	7,914,576	6,933.07	1,141.57	0.00	0
67 Washington	1,085,684,247	513,637	3,495.29	146.95	183.33	640,792
68 Washington Special ²	0	0	0.00	0.00	330.28	0
69 FAMU Lab School	0	109,818	444.23	247.21	83.07	36,902
70 FAU - Palm Beach	0	291,217	619.61	470.00	0.00	0
71 FAU - St. Lucie	0	396,178	1,383.11	286.44	43.84	60,636
72 FSU Lab - Broward	0	212,052	646.50	328.00	2.28	1,474
73 FSU Lab - Leon	0	397,096	1,606.31	247.21	83.07	133,436
74 UF Lab	0	272,966	1,146.77	238.03	92.25	105,790
75 Virtual School	0	4,233,281	12,907.92	327.96	2.32	29,946
Total	1,814,378,625,064	864,295,134	2,616,887.71	330.28		123,825,758

1. Certified by the Department of Revenue - March 23, 2009.
 2. The Washington Special school district does not receive 0.498 Mill Compression funding.

2008-09 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation	2007	Allocation	2008-09	Allocation	Total
	Minimum	Crime	Based on	Unweighted	Based on	Safe
	-1-	Index	Crime	FTE	Unweighted	Schools
		-2-	Index		FTE	Allocation
			-3-			-6-
1 Alachua	69,993	13,363	704,614	27,255.88	230,999	1,005,606
2 Baker	69,993	496	26,153	4,942.26	41,887	138,033
3 Bay	69,993	7,785	410,493	25,229.08	213,821	694,307
4 Bradford	69,993	622	32,797	3,235.50	27,421	130,211
5 Brevard	69,993	21,904	1,154,970	72,196.74	611,881	1,836,844
6 Broward	69,993	75,314	3,971,212	255,057.88	2,161,663	6,202,868
7 Calhoun	69,993	128	6,749	2,197.33	18,623	95,365
8 Charlotte	69,993	6,193	326,549	16,991.81	144,009	540,551
9 Citrus	69,993	3,267	172,265	15,789.15	133,816	376,074
10 Clay	69,993	5,416	285,579	35,844.30	303,787	659,359
11 Collier	69,993	7,576	399,473	41,985.05	355,831	825,297
12 Columbia	69,993	2,398	126,444	9,990.66	84,673	281,110
13 Miami-Dade	69,993	145,346	7,663,911	342,774.91	2,905,082	10,638,986
14 DeSoto	69,993	1,147	60,480	4,999.72	42,374	172,847
15 Dixie	69,993	540	28,474	2,061.53	17,472	115,939
16 Duval	69,993	53,472	2,819,511	123,716.09	1,048,517	3,938,021
17 Escambia	69,993	15,365	810,177	40,330.27	341,807	1,221,977
18 Flagler	69,993	2,296	121,065	12,770.12	108,229	299,287
19 Franklin	69,993	303	15,977	1,208.95	10,246	96,216
20 Gadsden	69,993	1,870	98,603	5,965.03	50,555	219,151
21 Gilchrist	69,993	278	14,659	2,645.06	22,417	107,069
22 Glades	69,993	349	18,402	1,404.81	11,906	100,301
23 Gulf	69,993	351	18,508	2,006.61	17,006	105,507
24 Hamilton	69,993	329	17,348	1,850.52	15,684	103,025
25 Hardee	69,993	886	46,718	5,144.48	43,600	160,311
26 Hendry	69,993	1,531	80,728	7,005.36	59,372	210,093
27 Hernando	69,993	6,218	327,867	22,645.07	191,921	589,781
28 Highlands	69,993	3,362	177,274	12,238.83	103,726	350,993
29 Hillsborough	69,993	62,143	3,276,722	190,090.03	1,611,049	4,957,764
30 Holmes	69,993	263	13,868	3,342.05	28,325	112,186
31 Indian River	69,993	4,422	233,166	17,398.08	147,452	450,611
32 Jackson	69,993	1,182	62,325	7,077.38	59,982	192,300
33 Jefferson	69,993	313	16,504	1,105.68	9,371	95,868
34 Lafayette	69,993	70	3,691	1,088.65	9,227	82,911
35 Lake	69,993	9,237	487,055	40,151.23	340,289	897,337
36 Lee	69,993	23,200	1,223,307	78,280.86	663,445	1,956,745
37 Leon	69,993	12,586	663,644	32,459.02	275,096	1,008,733
38 Levy	69,993	1,510	79,620	5,973.00	50,622	200,235
39 Liberty	69,993	48	2,531	1,428.69	12,108	84,632
40 Madison	69,993	736	38,808	2,733.29	23,165	131,966
41 Manatee	69,993	18,276	963,670	42,084.42	356,673	1,390,336
42 Marion	69,993	10,390	547,852	41,857.68	354,752	972,597
43 Martin	69,993	4,497	237,121	17,693.45	149,955	457,069
44 Monroe	69,993	4,103	216,346	7,918.84	67,114	353,453
45 Nassau	69,993	2,856	150,593	11,031.22	93,492	314,078
46 Okaloosa	69,993	6,045	318,745	29,063.15	246,316	635,054
47 Okeechobee	69,993	1,530	80,675	6,939.68	58,815	209,483
48 Orange	69,993	68,520	3,612,973	170,093.02	1,441,570	5,124,536
49 Osceola	69,993	10,832	571,158	51,070.83	432,835	1,073,986
50 Palm Beach	69,993	63,798	3,363,988	169,613.25	1,437,504	4,871,485
51 Pasco	69,993	17,086	900,923	65,837.68	557,987	1,528,903
52 Pinellas	69,993	47,401	2,499,395	105,460.50	893,798	3,463,186
53 Polk	69,993	23,943	1,262,484	93,103.79	789,072	2,121,549
54 Putnam	69,993	4,083	215,291	11,153.93	94,532	379,816
55 St. Johns	69,993	4,823	254,311	28,833.76	244,372	568,676
56 St. Lucie	69,993	9,912	522,647	38,221.38	323,933	916,573
57 Santa Rosa	69,993	2,890	152,386	24,862.25	210,712	433,091
58 Sarasota	69,993	14,545	766,939	41,067.33	348,053	1,184,985
59 Seminole	69,993	13,581	716,109	64,598.33	547,483	1,333,585
60 Sumter	69,993	1,342	70,762	7,382.42	62,567	203,322
61 Suwannee	69,993	973	51,305	5,861.48	49,677	170,975
62 Taylor	69,993	494	26,048	2,954.88	25,043	121,084
63 Union	69,993	267	14,079	2,224.23	18,851	102,923
64 Volusia	69,993	21,851	1,152,176	62,964.81	533,639	1,755,808
65 Wakulla	69,993	684	36,066	5,201.63	44,085	150,144
66 Walton	69,993	1,038	54,732	6,933.07	58,759	183,484
67 Washington	69,993	351	18,508	3,495.29	29,623	118,124
68 Washington Special ¹	0	0	0	483.81	4,100	4,100
69 FAMU Lab School	69,993	0	0	444.23	3,765	73,758
70 FAU - Palm Beach	69,993	0	0	619.61	5,251	75,244
71 FAU - St. Lucie	69,993	0	0	1,383.11	11,722	81,715
72 FSU Lab - Broward	69,993	0	0	646.50	5,479	75,472
73 FSU Lab - Leon	69,993	0	0	1,606.31	13,614	83,607
74 UF Lab	69,993	0	0	1,146.77	9,719	79,712
75 Virtual School ²	0	0	0	0.00	0	0
Total	5,109,489	849,926	44,815,523	2,604,463.60	22,073,318	71,998,330

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.