

FLORIDA DEPARTMENT OF EDUCATION



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Commissioner of Education



CONTACT PERSONS:

NAME: Linda Champion
Martha Haynes
PHONE: (850) 245-0405

MEMORANDUM

DATE: July 16, 2008
TO: District School Superintendents
FROM: Dr. Eric J. Smith
SUBJECT: Certification of the 2008-09 School District Millage Rates

On July 14, 2008, the Department of Revenue certified to me the 2008 estimate of the tax roll on which the Florida Education Finance Program (FEFP) required local effort (RLE) millage rate shall be established. As required by Section 1011.62(4), Florida Statutes, the FEFP required local effort millage rate for each district for 2008-09 is certified to be the rate shown on the attached page as the 2008 RLE Millage Rate. The statewide average millage rate is 5.136.

Provided in the attachment are the 2008 certified tax roll, the calculated required local tax amount, the potential basic and supplemental discretionary millage rates, and summary pages from the 2008-09 FEFP second calculation.

The complete 2008-09 FEFP second calculation, with supporting detail, will follow in a paperless communication.

ES/lc

Attachments

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Second Calculation
Certified Required Local Effort Millage Rates

District	Certified 2008 Tax Roll ¹	Certified 2008 RLE Millage Rates ²	RLE From Taxes	Maximum Basic Discretionary Millage Rates ³	Maximum Supplemental Discretionary Millage Rates ³
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,788,423,372	5.256	68,848,356	0.498	0.210
2 Baker	890,266,206	5.103	4,315,877	0.498	0.250
3 Bay	19,422,611,891	5.141	94,859,065	0.498	0.137
4 Bradford	939,618,961	5.131	4,580,126	0.498	0.250
5 Brevard	41,506,222,420	5.227	206,105,373	0.498	0.186
6 Broward	177,477,824,546	5.019	846,223,141	0.498	0.150
7 Calhoun	382,416,614	5.079	1,845,179	0.498	0.250
8 Charlotte	19,997,050,938	4.021	76,387,735	0.498	0.091
9 Citrus	11,767,858,792	5.179	57,898,454	0.498	0.142
10 Clay	11,078,364,417	5.161	54,316,667	0.498	0.250
11 Collier	81,179,891,498	2.607	201,054,178	0.498	0.054
12 Columbia	2,829,729,733	5.222	14,038,006	0.498	0.250
13 Miami-Dade	257,726,238,166	5.146	1,259,946,261	0.498	0.139
14 DeSoto	1,861,908,024	5.023	8,884,746	0.498	0.250
15 Dixie	654,955,904	5.045	3,139,040	0.498	0.250
16 Duval	65,108,430,072	5.112	316,192,580	0.498	0.201
17 Escambia	16,528,095,883	5.286	82,999,139	0.498	0.250
18 Flagler	11,949,958,575	4.947	56,160,623	0.498	0.115
19 Franklin	3,646,080,169	1.483	5,136,780	0.498	0.034
20 Gadsden	1,513,186,452	5.098	7,328,513	0.498	0.250
21 Gilchrist	736,602,678	5.257	3,678,704	0.498	0.250
22 Glades	730,562,978	5.045	3,501,406	0.498	0.194
23 Gulf	2,630,899,574	3.697	9,240,114	0.498	0.081
24 Hamilton	759,629,223	5.210	3,759,785	0.498	0.250
25 Hardee	1,675,928,732	5.281	8,408,051	0.498	0.250
26 Hendry	2,455,380,318	5.176	12,073,596	0.498	0.250
27 Hernando	11,421,458,627	5.086	55,185,062	0.498	0.213
28 Highlands	6,661,669,927	5.242	33,174,450	0.498	0.197
29 Hillsborough	89,695,227,753	5.304	451,956,314	0.498	0.225
30 Holmes	458,236,665	5.136	2,235,828	0.498	0.250
31 Indian River	18,410,651,454	4.410	77,131,424	0.498	0.102
32 Jackson	1,553,235,504	5.107	7,535,755	0.498	0.250
33 Jefferson	631,245,063	4.922	2,951,639	0.498	0.187
34 Lafayette	248,621,050	4.950	1,169,140	0.498	0.250
35 Lake	22,812,800,576	5.082	110,137,920	0.498	0.187
36 Lee	88,599,121,913	4.523	380,697,137	0.498	0.097
37 Leon	17,044,064,070	5.146	83,323,316	0.498	0.202
38 Levy	2,427,803,027	5.244	12,094,829	0.498	0.250
39 Liberty	277,906,553	5.284	1,395,035	0.498	0.250
40 Madison	745,223,537	5.297	3,750,077	0.498	0.250
41 Manatee	33,493,766,593	4.991	158,809,020	0.498	0.133
42 Marion	22,509,558,654	5.053	108,053,760	0.498	0.197
43 Martin	21,647,342,278	3.918	80,573,573	0.498	0.086
44 Monroe	27,353,129,933	1.394	36,223,750	0.498	0.030
45 Nassau	8,647,534,374	5.241	43,055,641	0.498	0.136
46 Okaloosa	18,510,714,872	5.272	92,709,064	0.498	0.166
47 Okeechobee	2,325,188,425	5.163	11,404,700	0.498	0.250
48 Orange	113,228,614,753	4.993	537,082,950	0.498	0.159
49 Osceola	27,035,081,198	5.059	129,931,952	0.498	0.206
50 Palm Beach	168,237,902,004	4.898	782,827,782	0.498	0.105
51 Pasco	29,205,599,435	4.969	137,866,492	0.498	0.241
52 Pinellas	78,516,066,700	5.172	385,780,842	0.498	0.141
53 Polk	36,847,154,973	5.136	179,784,639	0.498	0.250
54 Putnam	4,235,215,821	5.207	20,950,130	0.498	0.250
55 St. Johns	24,737,149,879	5.111	120,109,994	0.498	0.121
56 St. Lucie	23,283,271,344	5.249	116,103,197	0.498	0.188
57 Santa Rosa	9,641,015,426	5.272	48,286,062	0.498	0.250
58 Sarasota	55,844,042,076	3.717	197,193,689	0.498	0.080
59 Seminole	34,379,833,987	5.097	166,472,313	0.498	0.198
60 Sumter	6,392,147,133	5.234	31,783,673	0.498	0.122
61 Suwannee	1,769,258,647	5.330	8,958,641	0.498	0.250
62 Taylor	1,486,368,844	4.593	6,485,547	0.498	0.214
63 Union	252,361,318	5.131	1,230,123	0.498	0.250
64 Volusia	39,971,522,699	5.045	191,573,515	0.498	0.166
65 Wakulla	1,576,031,120	5.228	7,827,516	0.498	0.250
66 Walton	16,553,237,270	1.782	28,022,975	0.498	0.044
67 Washington	1,086,776,515	5.177	5,344,930	0.498	0.250
68 Washington Special	0	0.000	0	0.000	0.000
69 FAMU Lab School	0	0.000	0	0.000	0.000
70 FAU Lab School	0	0.000	0	0.000	0.000
71 FAU St. Lucie	0	0.000	0	0.000	0.000
72 FSU Lab - Broward	0	0.000	0	0.000	0.000
73 FSU Lab - Leon	0	0.000	0	0.000	0.000
74 UF Lab School	0	0.000	0	0.000	0.000
75 Virtual School	0	0.000	0	0.000	0.000

State 1,818,991,288,126 8,268,105,891

1. Certified by the Department of Revenue on July 14, 2008
2. State average millage rate is 5.136
3. Potential Rates

Florida Department of Education
2008-09 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2008-09		\$3,971.74		District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	.250 Mill Discretionary Equalization	.498 Mill Compression	Safe Schools
	Unweighted FTE	2008-09 Funded Weighted FTE ¹	Funded Times Weighted FTE	FTE								
	-1-	-2-	-3-	-4-								
1 Alachua	27,562.50	29,636.81	117,709,704	0.9813	115,508,533	18,071	0	0	0	2,548,704	1,029,030	
2 Baker	4,825.54	5,054.94	20,076,907	0.9793	19,661,315	83,029	539,035	0	271,099	1,167,105	139,818	
3 Bay	25,279.39	27,884.80	110,751,176	0.9424	104,371,908	567,691	0	0	0	0	708,758	
4 Bradford	3,325.10	3,541.78	14,067,029	0.9747	13,711,133	149,002	757,438	0	109,363	649,891	133,689	
5 Brevard	73,199.82	78,970.57	313,650,572	0.9843	308,726,258	564,233	0	0	0	4,456,405	1,882,281	
6 Broward	252,823.65	273,721.31	1,087,149,876	1.0279	1,117,481,358	9,466,943	0	0	0	0	6,307,315	
7 Calhoun	2,165.76	2,343.68	9,308,488	0.9172	8,537,745	10,494	1,247,529	0	125,744	531,911	97,084	
8 Charlotte	17,348.95	18,538.17	73,628,791	0.9689	71,338,936	211,375	602,965	0	0	0	554,676	
9 Citrus	15,885.87	17,061.16	67,762,492	0.9538	64,631,865	0	1,388,297	0	0	0	384,388	
10 Clay	36,640.22	39,200.41	155,693,836	0.9957	155,024,353	0	0	0	1,032,888	6,818,745	678,906	
11 Collier	41,665.78	45,094.14	179,102,200	1.0530	188,594,617	947,950	0	0	0	0	838,586	
12 Columbia	10,120.88	10,707.19	42,526,175	0.9505	40,421,129	0	1,003,368	0	340,062	1,992,396	287,917	
13 Miami-Dade	341,424.53	361,724.88	1,436,677,175	1.0145	1,457,508,994	7,121,585	0	0	0	0	10,844,419	
14 DeSoto	5,035.86	5,298.95	21,046,052	0.9779	20,580,934	0	502,789	0	61,387	776,630	176,713	
15 Dixie	2,139.00	2,299.56	9,133,254	0.9385	8,571,559	0	794,413	0	58,352	394,175	119,058	
16 Duval	124,448.03	134,434.42	533,938,563	1.0146	541,734,066	683,785	0	0	0	10,157,448	4,024,833	
17 Escambia	40,804.88	43,852.40	174,170,331	0.9376	163,302,102	549,952	0	0	155,059	5,611,079	1,250,944	
18 Flagler	13,000.00	13,924.21	55,303,342	0.9551	52,820,222	0	961,562	0	0	0	307,210	
19 Franklin	1,175.59	1,263.49	5,018,254	0.9105	4,569,120	34,476	0	0	0	0	97,990	
20 Gadsden	5,936.27	6,395.27	25,400,350	0.9434	23,962,690	107,894	1,583,728	0	234,245	1,237,950	223,431	
21 Gilchrist	2,792.50	3,038.84	12,069,482	0.9555	11,532,390	0	1,418,489	0	104,300	570,647	110,564	
22 Glades	1,344.10	1,399.92	5,560,118	0.9874	5,490,061	19,825	667,857	0	0	96,762	101,920	
23 Gulf	2,020.00	2,204.38	8,755,224	0.9152	8,012,781	203,530	781,350	0	0	0	107,847	
24 Hamilton	1,905.71	2,122.30	8,429,224	0.9318	7,854,351	7,859	804,873	0	10,157	267,867	105,678	
25 Hardee	5,153.55	5,418.31	21,520,119	0.9672	20,814,259	0	480,690	0	117,346	903,366	163,661	
26 Hendry	7,182.44	7,553.81	30,001,769	1.0012	30,037,771	128,635	1,444,578	0	135,102	1,202,412	215,891	
27 Hernando	23,068.96	24,449.93	97,108,765	0.9784	95,011,216	0	0	0	0	2,189,475	605,275	
28 Highlands	12,485.41	13,581.04	53,940,360	0.9578	51,664,077	0	2,014,738	0	0	957,756	360,229	
29 Hillsborough	191,583.48	206,303.22	819,382,751	1.0158	832,328,998	0	0	0	0	20,622,046	5,070,195	
30 Holmes	3,332.68	3,471.87	13,789,365	0.9043	12,469,723	37,609	1,825,621	0	224,423	880,127	114,407	
31 Indian River	17,767.00	18,917.25	75,134,399	0.9834	73,887,168	0	0	0	0	0	462,832	
32 Jackson	7,121.64	7,775.17	30,880,954	0.9144	28,237,544	39,167	2,446,209	0	343,263	1,609,206	196,559	
33 Jefferson	1,123.23	1,181.50	4,692,611	0.9413	4,417,155	47,268	618,147	0	0	71,056	98,078	
34 Lafayette	1,059.97	1,111.07	4,412,881	0.9270	4,090,741	45,943	597,292	0	46,946	231,254	84,438	
35 Lake	40,527.00	43,068.06	171,055,137	0.9810	167,805,089	0	0	0	0	2,546,311	918,296	
36 Lee	81,732.77	88,139.49	350,067,138	1.0132	354,688,024	0	0	0	0	0	2,025,597	
37 Leon	32,715.90	35,554.22	141,212,118	0.9635	136,057,876	0	0	0	0	2,704,623	1,031,527	
38 Levy	6,127.28	6,534.65	25,953,931	0.9543	24,767,836	76,193	2,347,702	0	36,151	868,113	205,674	
39 Liberty	1,496.32	1,667.35	6,622,281	0.9236	6,116,339	0	746,949	0	83,629	361,017	87,009	
40 Madison	2,688.16	2,799.73	11,119,800	0.9162	10,187,961	175,896	776,394	0	91,828	532,229	134,349	
41 Manatee	42,369.15	45,373.39	180,211,308	0.9971	179,688,695	0	0	0	0	0	1,421,295	
42 Marion	42,082.56	44,563.03	176,992,769	0.9569	169,364,381	0	0	0	0	3,201,641	993,829	
43 Martin	17,741.29	19,465.06	77,310,157	0.9930	76,768,986	0	0	0	0	0	466,652	
44 Monroe	7,854.11	8,419.82	33,441,336	1.0149	33,939,612	413,875	0	0	0	0	360,286	
45 Nassau	11,165.07	11,871.92	47,152,180	0.9925	46,798,539	0	2,144,817	0	0	0	321,591	
46 Okaloosa	29,164.91	31,502.08	125,118,071	0.9542	119,387,663	578,109	0	0	0	841,991	648,439	
47 Okeechobee	7,079.21	7,521.18	29,872,171	0.9701	28,978,993	0	523,605	0	155,672	1,230,013	214,948	
48 Orange	170,896.57	188,777.71	749,775,982	1.0090	756,523,966	1,155,890	0	0	0	2,679,658	5,235,749	
49 Osceola	53,024.93	58,405.61	231,971,897	0.9903	229,721,770	0	0	0	0	4,662,482	1,111,867	
50 Palm Beach	167,414.67	180,892.37	718,457,462	1.0364	744,609,314	4,187,522	0	0	0	0	4,951,286	
51 Pasco	66,951.10	72,065.74	286,226,382	0.9939	284,480,401	0	0	0	0	8,218,917	1,568,821	
52 Pinellas	105,239.33	113,975.57	452,681,330	1.0053	455,080,541	4,213,383	0	0	0	0	3,532,256	
53 Polk	93,745.96	99,705.70	396,005,117	0.9804	388,243,417	0	0	0	623,411	13,423,484	2,169,076	
54 Putnam	11,496.36	12,161.67	48,302,991	0.9654	46,631,708	0	2,093,558	0	143,819	1,780,211	390,569	
55 St. Johns	28,477.71	30,938.80	122,880,870	0.9873	121,320,283	0	0	0	0	0	576,665	
56 St. Lucie	41,507.30	44,130.84	175,276,222	0.9879	173,155,380	0	0	0	0	2,646,505	963,115	
57 Santa Rosa	25,354.79	26,955.81	107,061,469	0.9349	100,091,767	0	0	0	245,688	3,784,202	445,601	
58 Sarasota	42,401.30	46,022.72	182,790,278	1.0007	182,918,231	0	0	0	0	0	1,220,498	
59 Seminole	64,566.30	69,215.44	274,905,732	0.9986	274,520,864	982,409	0	0	0	4,986,455	1,359,393	
60 Sumter	7,392.44	7,809.97	31,019,170	0.9637	29,893,174	0	1,427,032	0	0	0	207,513	
61 Suwannee	5,769.80	6,020.42	23,911,543	0.9313	22,268,820	262,150	1,542,189	0	156,765	1,062,047	173,656	
62 Taylor	3,016.98	3,229.98	12,828,641	0.9191	11,790,804	77,603	783,744	0	0	289,811	124,138	
63 Union	2,306.58	2,432.24	9,660,225	0.9661	9,332,743	0	785,947	0	170,733	639,799	105,787	
64 Volusia	62,907.93	68,484.68	272,003,343	0.9584	260,688,004	2,580,813	0	0	0	1,794,763	1,790,807	
65 Wakulla	5,159.92	5,489.34	21,802,231	0.9438	20,576,946	0	485,379	0	141,691	952,728	152,830	
66 Walton	6,992.48	7,305.44	29,015,308	0.9307	27,004,547	0	0	0	0	0	187,687	
67 Washington	3,568.78	3,779.35	15,010,596	0.9134	13,710,678	0	1,505,466	0	98,784	660,474	121,182	
68 Washington Special	472.59	493.87	1,961,523	0.9134	1,791,655	0	0	0	0	0	4,069	
69 FAMU Lab School	366.23	379.49	1,507,236	0.9635	1,452,222	0	209,247	90,265	36,623	30,276	74,691	
70 FAU Lab School	669.21	689.33	2,737,840	1.0364	2,837,497	0	0	318,163	66,921	0	77,300	
71 FAU - St. Lucie	1,574.00	1,645.10	6,533,909	0.9879	6,454,849	0	417,708	0	157,400	100,358	85,091	
72 FSU Lab - Broward	667.18	704.46	2,797,932	1.0279	2,875,994	0	0	221,577	66,718	0	77,283	
73 FSU Lab - Leon	1,603.56	1,677.57	6,662,872	0.9635	6,419,677	12,166	719,002	395,229	160,356	132,566	85,345	
74 UF Lab School	1,150.00	1,197.92	4,757,827	0.9813	4,668,856	11,676	619,699	272,171	115,000	106,341	81,440	
75 Virtual School	11,200.00	13,071.52	51,916,679	1.0000	51,916,679	0	0	3,662,848	1,120,000	23,520	0	
Total	2,631,386.02	2,833,615.39	11,254,383,593		11,252,437,853	35,774,001	39,191,698	5,377,961	7,040,925	126,204,948	73,587,827	

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Florida Virtual School Additional FTE from the 2007-08 4th FEFP calculation are included in the Weighted FTE.

2008-09 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation	Performance Pay Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,378,180	0	8,553,073	1,166,635	196,931	141,399,157	68,848,356	72,550,801
2 Baker	1,222,852	0	2,100,399	277,726	0	25,462,378	4,315,877	21,146,501
3 Bay	9,139,387	0	8,355,756	1,063,351	166,167	124,373,018	94,859,065	29,513,953
4 Bradford	1,604,211	0	1,224,375	222,543	0	18,561,645	4,580,126	13,981,519
5 Brevard	30,572,000	4,060,190	21,678,436	2,958,579	210,689	375,109,071	206,105,373	169,003,698
6 Broward	95,547,023	776,652	58,077,012	10,459,152	566,409	1,298,681,864	846,223,141	452,458,723
7 Calhoun	869,078	0	540,723	174,564	0	12,134,872	1,845,179	10,289,693
8 Charlotte	7,151,478	0	4,212,688	756,996	43,289	84,872,403	76,387,735	8,484,668
9 Citrus	7,705,421	0	3,906,289	694,793	114,731	78,825,784	57,898,454	20,927,330
10 Clay	13,627,612	0	10,741,062	1,533,113	0	189,456,679	54,316,667	135,140,012
11 Collier	21,675,496	12,344	9,231,017	1,844,451	235,511	223,379,972	201,054,178	22,325,794
12 Columbia	4,238,702	0	4,175,865	470,257	0	52,929,696	14,038,006	38,891,690
13 Miami-Dade	145,165,139	989,686	128,754,917	13,612,644	404,315	1,764,401,699	1,259,946,261	504,455,438
14 DeSoto	2,311,350	0	1,809,003	286,255	366,567	26,871,628	8,884,746	17,986,882
15 Dixie	729,846	109,856	500,850	174,878	0	11,452,987	3,139,040	8,313,947
16 Duval	50,989,201	7,091,628	32,293,843	5,119,544	413,220	652,507,568	316,192,580	336,314,988
17 Escambia	16,221,581	2,155,434	10,695,915	1,609,883	234,269	201,786,218	82,999,139	118,787,079
18 Flagler	4,939,877	0	2,791,448	585,249	0	62,405,568	56,160,623	6,244,945
19 Franklin	532,114	13,146	322,345	137,758	0	5,706,949	5,136,780	570,169
20 Gadsden	2,033,833	0	1,503,021	317,618	0	31,204,410	7,328,513	23,875,897
21 Gilchrist	1,168,870	147,859	650,298	202,337	0	15,905,754	3,678,704	12,227,050
22 Glades	585,699	7,661	352,582	146,299	25,471	7,494,137	3,501,406	3,992,731
23 Gulf	525,324	0	467,310	169,695	0	10,267,837	9,240,114	1,027,723
24 Hamilton	819,921	0	470,941	168,226	47,358	10,557,231	3,759,785	6,797,446
25 Hardee	1,977,248	0	1,253,403	288,419	67,151	26,065,543	8,408,051	17,657,492
26 Hendry	2,826,916	0	1,858,855	373,960	0	38,224,120	12,073,596	26,150,524
27 Hernando	9,104,570	5,785	5,738,918	976,538	0	113,631,777	55,185,062	58,446,715
28 Highlands	4,595,580	0	2,794,508	574,527	0	62,961,415	33,174,450	29,786,965
29 Hillsborough	84,248,976	10,874,601	43,204,947	7,814,586	814,631	1,004,978,980	451,956,314	553,022,666
30 Holmes	1,222,294	0	789,252	211,030	39,163	17,813,649	2,235,828	15,577,821
31 Indian River	6,759,421	0	3,813,774	780,629	0	85,703,824	77,131,424	8,572,400
32 Jackson	2,604,694	0	1,599,735	357,264	52,981	37,486,622	7,535,755	29,950,867
33 Jefferson	777,797	0	334,743	136,349	36,131	6,536,724	2,951,639	3,585,085
34 Lafayette	283,682	0	232,867	133,321	0	5,746,484	1,169,140	4,577,344
35 Lake	13,620,764	36,465	10,172,694	1,651,645	0	196,751,264	110,137,920	86,613,344
36 Lee	39,774,617	4,481,363	18,349,135	3,384,838	289,067	422,992,641	380,697,137	42,295,504
37 Leon	18,390,445	14,319	9,770,367	1,357,214	209,287	169,535,658	83,323,316	86,212,342
38 Levy	2,421,964	4,683	1,456,057	325,085	0	32,509,458	12,094,829	20,414,629
39 Liberty	617,006	0	331,348	152,107	200,338	8,695,742	1,395,035	7,300,707
40 Madison	1,499,623	0	852,756	189,868	132,299	14,573,203	3,750,077	10,823,126
41 Manatee	20,258,928	65,145	9,512,820	1,761,856	299,203	213,007,942	158,809,020	54,198,922
42 Marion	16,940,654	0	14,156,468	1,666,106	258,417	206,581,496	108,053,760	98,527,736
43 Martin	7,416,796	0	4,064,446	807,356	0	89,524,236	80,573,573	8,950,663
44 Monroe	3,220,035	0	1,869,640	410,146	41,106	40,254,700	36,223,750	4,030,950
45 Nassau	3,046,726	0	2,754,295	529,403	48,394	55,643,765	43,055,641	12,588,124
46 Okaloosa	12,618,955	13,192	9,258,303	1,202,611	579,531	145,128,794	92,709,064	52,419,730
47 Okeechobee	3,169,702	0	1,908,571	364,141	323,327	36,868,972	11,404,700	25,464,272
48 Orange	56,710,784	42,835	41,644,387	7,111,554	338,374	871,443,197	537,082,950	334,360,247
49 Osceola	16,103,423	167,105	12,468,811	2,225,873	382,663	266,843,994	129,931,952	136,912,042
50 Palm Beach	71,850,521	118,133	36,522,359	7,001,054	613,464	869,853,653	782,827,782	87,025,871
51 Pasco	30,879,942	27,372	19,668,393	2,733,717	401,349	347,978,912	137,866,492	210,112,420
52 Pinellas	50,989,896	38,388	24,640,297	4,315,901	760,876	543,571,538	385,780,842	157,790,696
53 Polk	39,348,096	65,941	24,961,135	3,696,038	684,590	473,215,188	179,784,639	293,430,549
54 Putnam	3,857,036	0	3,121,721	527,856	0	58,546,478	20,950,130	37,596,348
55 St. Johns	9,341,225	0	6,144,223	1,220,534	334,268	138,937,198	120,109,994	18,827,204
56 St. Lucie	17,109,986	0	9,424,959	1,701,264	139,022	205,140,231	116,103,197	89,037,034
57 Santa Rosa	9,272,157	0	8,569,292	1,023,656	48,925	123,481,288	48,286,062	75,195,226
58 Sarasota	23,723,466	46,843	9,362,464	1,791,807	65,540	219,128,849	197,193,689	21,935,160
59 Seminole	21,175,050	3,633	17,494,004	2,641,350	105,165	323,268,323	166,472,313	156,796,010
60 Sumter	2,890,018	94,762	1,640,165	372,619	0	36,525,283	31,783,673	4,741,610
61 Suwannee	664,947	0	1,420,772	301,909	0	27,853,255	8,958,641	18,894,614
62 Taylor	1,139,934	0	777,072	204,734	0	15,187,840	6,485,547	8,702,293
63 Union	713,088	0	574,027	181,937	26,861	12,530,922	1,230,123	11,300,799
64 Volusia	27,633,169	10,193	18,975,125	2,513,061	334,135	316,320,070	191,573,515	124,746,555
65 Wakulla	1,873,063	5,210	1,091,837	286,218	0	25,565,902	7,827,516	17,738,386
66 Walton	2,188,366	5,442	1,360,684	345,829	44,201	31,136,756	28,022,975	3,113,781
67 Washington	963,976	0	965,129	222,539	0	18,248,228	5,344,930	12,903,298
68 Washington Special	1,297,129	0	156,093	111,999	417,530	3,778,475	0	3,778,475
69 FAMU Lab School	0	0	269,890	108,851	0	2,272,065	0	2,272,065
70 FAU Lab School	78,457	0	212,780	121,699	0	3,712,817	0	3,712,817
71 FAU - St. Lucie	138,008	0	421,870	155,247	0	7,930,531	0	7,930,531
72 FSU Lab - Broward	211,260	33,416	159,148	122,056	0	3,767,452	0	3,767,452
73 FSU Lab - Leon	393,229	0	319,492	154,921	0	8,791,983	0	8,791,983
74 UF Lab School	247,472	0	329,351	138,683	0	6,590,689	0	6,590,689
75 Virtual School	0	553,179	0	576,870	0	57,853,096	0	57,853,096
Total	1,079,945,286	32,072,461	702,182,550	111,511,321	11,112,916	13,476,439,747	8,268,105,891	5,208,333,856

2008-09 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Discretionary Lottery & School Recognition ¹	Total Categorical Program Funding	Total State Funding	Required Local Effort Taxes	Potential Discretionary Local Effort	Potential Equalized Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	72,550,801	2,771,716	38,246,481	113,568,998	68,848,356	6,523,303	2,750,790	78,122,449	191,691,447
2 Baker	21,146,501	443,021	6,753,293	28,342,815	4,315,877	421,185	211,438	4,948,500	33,291,315
3 Bay	29,513,953	2,093,965	33,956,876	65,564,794	94,859,065	9,188,838	2,527,853	106,575,756	172,140,550
4 Bradford	13,981,519	145,211	4,637,001	18,763,731	4,580,126	444,534	223,160	5,247,820	24,011,551
5 Brevard	169,003,698	8,099,862	97,578,530	274,682,900	206,105,373	19,636,594	7,334,150	233,076,117	507,758,207
6 Broward	452,458,723	21,455,819	342,166,627	816,081,169	846,223,141	83,964,759	25,290,590	955,478,490	1,771,559,659
7 Calhoun	10,289,693	211,821	2,924,643	13,426,157	1,845,179	180,921	90,824	2,116,924	15,543,081
8 Charlotte	8,484,668	1,699,053	23,334,577	33,518,298	76,387,735	9,460,605	1,728,745	87,577,085	121,095,383
9 Citrus	20,927,330	1,421,449	22,137,711	44,486,490	57,898,454	5,567,374	1,587,484	65,053,312	109,539,802
10 Clay	135,140,012	2,920,441	50,695,251	188,755,704	54,316,667	5,241,174	2,631,112	62,188,953	250,944,657
11 Collier	22,325,794	3,363,089	58,983,362	84,672,245	201,054,178	38,406,207	4,164,528	243,624,913	328,297,158
12 Columbia	38,891,690	778,105	13,791,261	53,461,056	14,038,006	1,338,745	672,061	16,048,812	69,509,868
13 Miami-Dade	504,455,438	24,556,361	430,947,553	959,959,352	1,259,946,261	121,930,283	34,032,750	1,415,909,294	2,375,868,646
14 DeSoto	17,986,882	259,219	6,349,663	24,595,764	8,884,746	880,869	442,203	10,207,818	34,803,582
15 Dixie	8,313,947	170,753	2,989,826	11,474,526	3,139,040	309,860	155,552	3,604,452	15,078,978
16 Duval	336,314,988	9,612,199	170,059,218	515,986,405	316,192,580	30,802,798	12,432,455	359,427,833	875,414,238
17 Escambia	118,787,079	2,971,580	56,245,387	178,004,046	82,999,139	7,819,442	3,925,423	94,744,004	272,748,500
18 Flagler	6,244,945	952,973	19,195,309	26,393,227	56,160,623	5,653,525	1,305,533	63,119,681	89,512,908
19 Franklin	570,169	64,227	1,503,849	2,138,245	5,136,780	1,724,961	117,768	6,979,509	9,117,754
20 Gadsden	23,875,897	310,042	8,934,278	33,120,217	7,328,513	715,889	359,382	8,403,784	41,524,001
21 Gilchrist	12,227,050	345,968	3,964,711	16,537,729	3,678,704	348,487	174,943	4,202,134	20,739,863
22 Glades	3,992,731	52,414	1,735,211	5,780,356	3,501,406	345,629	134,643	3,981,678	9,762,034
23 Gulf	1,027,723	212,852	2,677,205	3,917,780	9,240,114	1,244,679	202,448	10,687,241	14,605,021
24 Hamilton	6,797,446	105,015	2,607,948	9,510,409	3,759,785	359,381	180,412	4,299,578	13,809,987
25 Hardee	17,657,492	380,208	6,988,402	25,026,102	8,408,051	792,882	398,033	9,598,966	34,625,068
26 Hendry	26,150,524	470,455	9,941,652	36,562,631	12,073,596	1,161,640	583,153	13,818,389	50,381,020
27 Hernando	58,446,715	1,679,065	32,461,716	92,587,496	55,185,062	5,403,492	2,311,132	62,899,686	155,487,182
28 Highlands	29,786,965	945,906	17,344,377	48,077,248	33,174,450	3,151,636	1,246,732	37,572,818	85,650,066
29 Hillsborough	553,022,666	15,832,062	264,739,094	833,593,822	451,956,314	42,434,812	19,172,355	513,563,481	1,347,157,303
30 Holmes	15,577,821	231,752	4,264,786	20,074,359	2,235,828	216,792	108,831	2,561,451	22,635,810
31 Indian River	8,572,400	1,514,729	24,440,754	34,527,883	77,131,424	8,710,079	1,783,992	87,625,495	122,153,378
32 Jackson	29,950,867	393,969	9,833,921	40,178,757	7,535,755	734,836	368,893	8,639,484	48,818,241
33 Jefferson	3,585,085	64,008	1,603,505	5,252,598	2,951,639	298,642	112,141	3,362,422	8,615,020
34 Lafayette	4,577,344	85,224	1,346,885	6,009,453	1,169,140	117,623	59,047	1,345,810	7,355,263
35 Lake	86,613,344	3,264,642	55,635,899	145,513,885	110,137,920	10,792,736	4,052,694	124,983,350	270,497,235
36 Lee	42,295,504	6,821,371	118,876,965	167,993,840	380,697,137	41,916,245	8,164,409	430,777,791	598,771,631
37 Leon	86,212,342	2,639,581	42,906,222	131,758,145	83,323,316	8,063,547	3,270,756	94,657,619	226,415,764
38 Levy	20,414,629	357,950	8,782,531	29,555,110	12,094,829	1,148,594	576,603	13,820,026	43,375,136
39 Liberty	7,300,707	80,882	1,867,877	9,249,466	1,395,035	131,478	66,003	1,592,516	10,841,982
40 Madison	10,823,126	112,151	3,490,636	14,425,913	3,750,077	352,565	176,991	4,279,633	18,705,546
41 Manatee	54,198,922	2,985,351	56,674,478	113,858,751	158,809,020	15,845,901	4,231,937	178,886,858	292,745,609
42 Marion	98,527,736	3,234,767	58,133,719	159,896,222	108,053,760	10,649,272	4,212,664	122,915,696	282,811,918
43 Martin	8,950,663	2,201,771	25,226,342	36,378,776	80,573,573	10,241,358	1,768,588	92,583,519	128,962,295
44 Monroe	4,030,950	807,695	10,663,342	15,501,987	36,223,750	12,940,766	779,564	49,944,080	65,446,067
45 Nassau	12,588,124	1,052,437	15,525,393	29,165,954	43,055,641	4,091,149	1,117,261	48,264,051	77,430,005
46 Okaloosa	52,419,730	3,162,310	38,597,270	94,179,310	92,709,064	8,757,419	2,919,140	104,385,623	198,564,933
47 Okeechobee	25,464,272	556,982	9,498,982	35,520,236	11,404,700	1,100,047	552,232	13,056,979	48,577,215
48 Orange	334,360,247	14,421,936	237,738,020	586,520,203	537,082,950	53,568,458	17,103,182	607,754,590	1,194,274,793
49 Osceola	136,912,042	3,628,575	72,897,657	213,438,274	129,931,952	12,790,297	5,290,765	148,013,014	361,451,288
50 Palm Beach	87,025,871	15,907,866	230,119,394	333,053,131	782,827,782	79,593,351	16,781,731	879,202,864	1,212,255,995
51 Pasco	210,112,420	5,674,353	94,622,924	310,409,697	137,866,492	13,817,169	6,686,622	158,370,283	468,779,980
52 Pinellas	157,790,696	8,901,686	145,020,299	311,712,681	385,780,842	37,145,951	10,517,227	433,444,020	745,156,701
53 Polk	293,430,549	7,048,937	130,686,455	431,165,941	179,784,639	17,432,389	8,751,199	205,968,227	637,134,168
54 Putnam	37,596,348	679,034	16,097,304	54,372,686	20,950,130	2,003,681	1,005,864	23,959,675	78,332,361
55 St. Johns	18,827,204	2,624,985	40,231,480	61,683,669	120,109,994	11,703,146	2,843,535	134,656,675	196,340,344
56 St. Lucie	89,037,034	2,562,817	59,289,448	150,889,299	116,103,197	11,015,316	4,158,392	131,276,905	282,166,204
57 Santa Rosa	75,195,226	2,505,688	33,851,590	111,552,504	48,286,062	4,561,164	2,289,741	55,136,967	166,689,471
58 Sarasota	21,935,160	4,075,402	57,795,336	83,805,898	197,193,689	26,419,816	4,244,147	227,857,652	311,663,550
59 Seminole	156,796,010	6,181,785	86,629,089	249,606,884	166,472,313	16,265,099	6,466,847	189,204,259	438,811,143
60 Sumter	4,741,610	547,222	9,642,454	14,931,286	31,783,673	3,024,125	740,850	35,548,648	50,479,934
61 Suwannee	18,894,614	411,353	7,808,648	27,114,615	8,958,641	837,036	420,199	10,215,876	37,330,491
62 Taylor	8,702,293	289,581	4,058,252	13,050,126	6,485,547	703,201	302,179	7,490,927	20,541,053
63 Union	11,300,799	167,446	3,132,093	14,600,338	1,230,123	119,392	59,396	1,409,451	16,009,789
64 Volusia	124,746,555	5,391,022	83,508,191	213,645,768	191,573,515	18,910,527	6,303,509	216,787,551	430,433,319
65 Wakulla	17,738,386	594,844	7,855,862	26,189,992	7,827,516	745,620	374,307	8,947,443	35,136,535
66 Walton	3,113,781	558,793	9,409,721	13,082,295	28,022,975	7,831,337	691,925	36,546,237	49,628,532
67 Washington	12,903,298	251,055	4,943,449	18,097,802	5,344,930	514,154	258,109	6,117,193	24,214,995
68 Washington Special	3,778,475	17,105	52,398	3,847,978	0	0	0	0	3,847,978
69 FAMU Lab School	2,272,065	13,865	401,191	2,687,121	0	0	0	0	2,687,121
70 FAU Lab School	3,712,817	83,522	821,424	4,617,763	0	0	0	0	4,617,763
71 FAU St. Lucie	7,930,531	61,625	2,242,979	10,235,135	0	0	0	0	10,235,135
72 FSU Lab - Broward	3,767,452	78,967	873,952	4,720,371	0	0	0	0	4,720,371
73 FSU Lab - Leon	8,791,983	196,969	1,733,818	10,722,770	0	0	0	0	10,722,770
74 UF Lab	6,590,689	141,665	1,274,236	8,006,590	0	0	0	0	8,006,590
75 Virtual School	57,853,096	495,655	12,468,002	70,816,753	0	0	0	0	70,816,753

State 5,208,333,856 217,406,176 3,576,466,185 9,002,206,217 8,268,105,891 860,564,782 255,999,664 9,384,670,337 18,386,876,554