

**FINANCIAL PROFILES  
OF  
FLORIDA  
SCHOOL DISTRICTS**

**2012-2013  
FINANCIAL DATA  
STATISTICAL REPORT**

**January 2014**

**FLORIDA DEPARTMENT OF EDUCATION  
School Business Services  
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, 850-245-0405.

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## INTRODUCTION

*Financial Profiles of Florida School Districts* provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional school district financial information and full-time equivalent (FTE) student enrollment are also provided.

Pages 3 through 14 include various tables, including data on FTE students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and per-student revenues and expenditures. The financial profiles, which begin on page 15, identify sources of revenues, expenditure types, program cost information and major revenue classifications for each school district. Following the profile pages are tables providing information about revenues and other financing sources for governmental funds; expenditures and other financing uses for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities and major revenue classifications.

Beginning on page 185 are item descriptions that provide information regarding the data tables and the components of the financial data provided within the publication. The FTE and funding tables (pages 3 through 14) are explained on page 185; the profiles of school districts (pages 15 through 85) are explained on page 186; and the elements of the financial data (pages 87 through 184) are described on pages 186 through 198.

Changes made in the 2012-2013 profiles from the previous year include the following:

- The PECO and Discretionary Lottery Funds were excluded as major programs on the district profile pages 15 through 85 and the categorical programs pages 181 through 184. These programs are either not funded or minimally funded for the 2012-2013 school year and are not considered *major* for presentation in the financial profiles.
- The financial data for the Special Revenue Funds – Miscellaneous Fund and the Permanent Fund are now reported by both function and object. In prior years, expenditures for these funds were reported by function only and expenditures were classified under the *Other* object code.

This publication is intended to assist managers and the general public in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at 850-245-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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## 2012-2013 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	26,284.27
BAKER	1,464.35	1,675.56	932.51	224.83	199.93	137.58	4,634.76
BAY	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	24,750.31
BRADFORD	854.95	916.97	514.41	205.25	320.40	214.91	3,026.89
BREVARD	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	66,498.34
BROWARD	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	233,928.40
CALHOUN	565.93	648.46	397.72	207.51	162.50	141.29	2,123.41
CHARLOTTE	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	15,345.53
CITRUS	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	14,314.31
CLAY	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	33,885.82
COLLIER	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	37,684.43
COLUMBIA	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	9,305.69
DADE	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	296,827.59
DESOTO	1,100.58	1,434.22	925.38	310.67	316.39	183.30	4,270.54
DIXIE	493.31	582.01	388.43	248.37	164.01	108.50	1,984.63
DUVAL	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	121,637.00
ESCAMBIA	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	38,434.00
FLAGLER	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	11,943.05
FRANKLIN	361.05	374.39	181.04	68.07	69.89	49.69	1,104.13
GADSDEN	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	5,245.10
GILCHRIST	592.06	687.50	479.85	159.66	252.26	188.47	2,359.80
GLADES	446.28	533.54	183.84	116.61	98.16	30.73	1,409.16
GULF	501.33	623.68	403.76	62.32	116.18	120.81	1,828.08
HAMILTON	430.48	511.31	335.09	99.08	71.85	42.50	1,490.31
HARDEE	1,301.59	1,671.60	972.33	178.89	299.88	205.25	4,629.54
HENDRY	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	5,916.55
HERNANDO	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	21,016.72
HIGHLANDS	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	11,117.18
HILLSBOROUGH	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	179,996.59
HOLMES	943.50	1,079.00	712.52	167.70	163.50	95.00	3,161.22
INDIAN RIVER	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	16,170.14
JACKSON	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	6,290.04
JEFFERSON	309.74	331.90	161.87	80.00	49.99	21.50	955.00
LAFAYETTE	285.65	374.54	201.49	73.03	67.54	41.07	1,043.32
LAKE	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	38,447.91
LEE	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	78,238.65
LEON	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	32,286.80
LEVY	1,399.96	1,491.92	912.93	426.47	632.56	402.50	5,266.34
LIBERTY	382.94	457.19	319.12	70.25	61.94	87.38	1,378.82
MADISON	660.64	711.35	528.11	247.78	182.54	162.62	2,493.04
MANATEE	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	41,098.76
MARION	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	38,959.16
MARTIN	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	16,251.17
MONROE	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	7,356.12
NASSAU	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	10,641.29
OKALOOSA	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	28,516.17
OKEECHOBEE	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	5,720.16
ORANGE	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	160,360.86
OSCEOLA	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	46,414.48
PALM BEACH	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	158,760.58
PASCO	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	62,298.47
PINELLAS	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	96,532.12
POLK	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	86,013.33
PUTNAM	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	10,043.99
ST. JOHNS	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	31,294.14
ST. LUCIE	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	35,832.65
SANTA ROSA	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	24,427.67
SARASOTA	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	38,258.73
SEMINOLE	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	60,828.48
SUMTER	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	7,282.01
SUWANNEE	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	5,569.39
TAYLOR	819.50	899.17	526.18	198.38	144.09	105.08	2,692.40
UNION	623.54	670.03	414.85	128.78	180.83	97.83	2,115.86
VOLUSIA	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	57,252.09
WAKULLA	1,233.08	1,698.17	899.40	536.71	265.50	213.80	4,846.66
WALTON	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	7,419.80
WASHINGTON	865.78	1,029.47	811.18	202.01	297.09	140.43	3,345.96
WASH-SPECIAL	0.00	10.17	59.89	0.00	2.83	43.18	116.07
FAMU LAB	147.92	175.79	145.35	4.50	6.85	2.00	482.41
FAU - PALM BEACH	182.00	292.50	292.55	22.00	35.00	3.00	827.05
FAU - ST. LUCIE	489.56	730.44	0.00	46.50	79.50	0.00	1,346.00
FSU LAB-BROWARD	345.72	205.00	0.00	59.50	62.00	1.00	673.22
FSU LAB-LEON	330.88	605.13	543.42	27.50	82.00	72.92	1,661.85
UF LAB	197.00	377.82	425.42	19.00	83.69	38.26	1,141.19
VIRTUAL SCHOOL	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	38,272.48
STATE	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	2,463,376.18

## 2012-2013 UFTE BY PROGRAM - ESE, ESOL, CAREER AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL ESE SUPPORT	ESOL	CAREER EDUCATION GRADES 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	83.94	19.05	102.99	378.14	474.36	27,239.76
BAKER	14.55	2.30	16.85	5.01	157.67	4,814.29
BAY	488.29	73.72	562.01	318.43	357.42	25,988.17
BRADFORD	8.50	1.89	10.39	0.67	75.10	3,113.05
BREVARD	821.41	127.52	948.93	1,474.75	1,607.21	70,529.23
BROWARD	1,854.88	430.39	2,285.27	21,360.48	1,830.66	259,404.81
CALHOUN	20.16	1.20	21.36	9.25	33.99	2,188.01
CHARLOTTE	133.00	10.43	143.43	192.95	310.40	15,992.31
CITRUS	126.46	1.90	128.36	91.92	444.75	14,979.34
CLAY	258.56	72.96	331.52	357.73	596.57	35,171.64
COLLIER	256.24	122.15	378.39	5,144.42	192.58	43,399.82
COLUMBIA	26.50	9.76	36.26	66.04	331.95	9,739.94
DADE	1,871.17	313.30	2,184.47	48,832.00	2,972.89	350,816.95
DESOTO	5.00	3.04	8.04	445.83	65.95	4,790.36
DIXIE	17.20	1.18	18.38	0.00	32.74	2,035.75
DUVAL	817.27	305.30	1,122.57	3,239.79	763.48	126,762.84
ESCAMBIA	184.83	164.77	349.60	329.68	1,193.37	40,306.65
FLAGLER	45.30	5.00	50.30	245.53	447.83	12,686.71
FRANKLIN	4.95	1.00	5.95	0.00	30.68	1,140.76
GADSDEN	11.50	7.18	18.68	226.20	63.63	5,553.61
GILCHRIST	41.40	5.86	47.26	36.50	30.45	2,474.01
GLADES	6.50	1.00	7.50	60.24	20.44	1,497.34
GULF	23.64	8.47	32.11	0.00	20.56	1,880.75
HAMILTON	14.00	6.62	20.62	76.31	2.80	1,590.04
HARDEE	15.02	2.84	17.86	400.54	89.56	5,137.50
HENDRY	13.00	5.32	18.32	634.70	263.09	6,832.66
HERNANDO	133.52	28.68	162.20	395.85	533.60	22,108.37
HIGHLANDS	38.10	18.76	56.86	543.23	319.17	12,036.44
HILLSBOROUGH	1,172.74	208.23	1,380.97	15,752.74	1,955.19	199,085.49
HOLMES	4.50	0.34	4.84	0.00	54.20	3,220.26
INDIAN RIVER	108.55	36.47	145.02	902.70	538.10	17,755.96
JACKSON	84.14	17.12	101.26	41.09	170.37	6,602.76
JEFFERSON	0.00	0.61	0.61	5.64	23.22	984.47
LAFAYETTE	2.00	0.24	2.24	58.94	71.05	1,175.55
LAKE	249.56	29.87	279.43	1,259.95	773.00	40,760.29
LEE	493.67	79.23	572.90	4,272.49	1,492.13	84,576.17
LEON	279.75	72.42	352.17	320.36	339.55	33,298.88
LEVY	15.94	3.57	19.51	122.12	175.37	5,583.34
LIBERTY	45.38	3.00	48.38	0.00	25.71	1,452.91
MADISON	5.39	0.00	5.39	2.86	97.24	2,598.53
MANATEE	300.58	41.56	342.14	3,010.39	699.15	45,150.44
MARION	198.04	24.44	222.48	1,131.53	1,182.11	41,495.28
MARTIN	152.93	58.54	211.47	1,369.68	452.29	18,284.61
MONROE	44.88	3.87	48.75	498.15	43.48	7,946.50
NASSAU	33.00	10.16	43.16	64.38	324.25	11,073.08
OKALOOSA	190.67	69.83	260.50	552.63	371.27	29,700.57
OKEECHOBEE	11.50	1.59	13.09	682.83	107.45	6,523.53
ORANGE	2,355.59	516.34	2,871.93	18,181.44	1,024.26	182,438.49
OSCEOLA	429.39	82.68	512.07	7,752.16	1,201.87	55,880.58
PALM BEACH	1,165.41	322.48	1,487.89	15,822.64	1,726.15	177,797.26
PASCO	633.29	260.12	893.41	1,807.43	1,230.62	66,229.93
PINELLAS	744.75	131.88	876.63	3,704.87	1,650.51	102,764.13
POLK	377.38	227.57	604.95	7,718.07	1,297.15	95,633.50
PUTNAM	23.00	6.47	29.47	457.81	179.82	10,711.09
ST. JOHNS	173.18	52.22	225.40	161.64	669.67	32,350.85
ST. LUCIE	128.14	22.81	150.95	2,082.15	856.16	38,921.91
SANTA ROSA	188.20	44.06	232.26	115.64	506.99	25,282.56
SARASOTA	417.44	64.35	481.79	1,739.63	528.01	41,008.16
SEMINOLE	356.41	53.23	409.64	1,660.42	1,206.84	64,105.38
SUMTER	37.49	3.85	41.34	221.30	238.83	7,783.48
SUWANNEE	4.40	0.54	4.94	184.19	80.47	5,838.99
TAYLOR	9.00	1.20	10.20	0.00	41.30	2,743.90
UNION	7.50	1.09	8.59	0.00	88.44	2,212.89
VOLUSIA	624.00	94.88	718.88	2,163.88	921.06	61,055.91
WAKULLA	20.50	9.58	30.08	3.66	114.48	4,994.88
WALTON	8.00	3.08	11.08	198.43	48.61	7,677.92
WASHINGTON	17.00	6.08	23.08	17.19	23.64	3,409.87
WASH-SPECIAL	0.00	0.00	0.00	1.17	11.30	128.54
FAMU LAB	0.00	0.00	0.00	0.00	1.58	483.99
FAU - PALM BEACH	0.00	0.00	0.00	14.50	0.00	841.55
FAU - ST. LUCIE	11.33	0.95	12.28	43.50	0.00	1,401.78
FSU LAB-BROWARD	1.00	0.00	1.00	12.28	0.00	686.50
FSU LAB-LEON	0.00	0.00	0.00	13.57	29.49	1,704.91
UF LAB	0.00	0.00	0.00	0.00	0.00	1,141.19
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	38,272.48
STATE	18,460.51	4,318.14	22,778.65	178,992.24	35,835.28	2,700,982.35

## 2012-2013 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	<b>BASIC PROGRAMS</b>	
101	Basic Education Grades K-3	1.117
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.020
	<b>SPECIAL PROGRAMS FOR AT-RISK STUDENTS</b>	
130	ESOL/Intensive English Grades K-3	1.167
	<b>SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS</b>	
254	Support Level 4	3.524
255	Support Level 5	5.044
	<b>SPECIAL PROGRAMS FOR CAREER EDUCATION (9-12)</b>	
300	Career Education Grades 9-12	0.999

## 2012-2013 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK-12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	STATE FUNDED DISCRETIONARY CONTRIBUTION	0.748 MILLS COMPRESSION
ALACHUA	27,239.76	29,528.56	103,197,554	0	0	0	1,244,312
BAKER	4,814.29	5,098.56	17,871,623	55,824	519,751	0	1,187,830
BAY	25,988.17	29,019.50	99,588,489	0	0	0	0
BRADFORD	3,113.05	3,285.80	11,463,327	62,941	728,198	0	510,852
BREVARD	70,529.23	77,166.90	278,118,735	484,669	0	0	6,412,518
BROWARD	259,404.81	281,991.86	1,034,418,029	0	0	0	0
CALHOUN	2,188.01	2,353.16	7,793,917	0	1,183,530	0	493,156
CHARLOTTE	15,992.31	17,097.78	60,403,350	202,295	0	0	0
CITRUS	14,979.34	16,086.25	54,870,150	170,387	1,486,402	0	0
CLAY	35,171.64	38,172.75	136,033,630	248,918	0	0	6,587,648
COLLIER	43,399.82	47,272.88	174,679,309	0	0	0	0
COLUMBIA	9,739.94	10,336.76	35,595,688	0	1,022,311	0	1,788,350
DADE	350,816.95	380,368.88	1,378,935,768	0	0	0	0
DESOTO	4,790.36	5,085.50	17,838,599	0	525,085	0	741,404
DIXIE	2,035.75	2,190.97	7,330,519	0	748,937	0	391,638
DUVAL	126,762.84	137,583.28	499,613,076	0	0	0	9,158,615
ESCAMBIA	40,306.65	43,600.94	150,206,776	0	0	0	4,191,489
FLAGLER	12,686.71	13,451.49	46,336,038	63,032	987,541	0	0
FRANKLIN	1,140.76	1,224.24	4,060,515	99,514	0	0	0
GADSDEN	5,553.61	5,897.28	20,007,842	94,771	1,498,244	0	1,061,350
GILCHRIST	2,474.01	2,719.49	9,285,916	64,867	1,287,757	0	453,189
GLADES	1,497.34	1,598.62	5,596,656	20,611	679,679	0	144,628
GULF	1,880.75	2,050.80	6,847,578	13,204	830,701	0	0
HAMILTON	1,590.04	1,734.72	5,794,058	3,761	710,015	0	38,876
HARDEE	5,137.50	5,457.10	18,897,665	0	463,914	0	770,933
HENDRY	6,832.66	7,271.89	25,708,504	0	1,421,148	0	1,273,881
HERNANDO	22,108.37	23,657.60	82,687,973	307,563	0	0	2,321,600
HIGHLANDS	12,036.44	12,800.31	43,849,858	0	1,930,353	0	949,675
HILLSBOROUGH	199,085.49	215,706.14	782,686,244	0	0	0	26,607,776
HOLMES	3,220.26	3,389.49	11,233,639	0	1,720,071	0	863,803
INDIAN RIVER	17,755.96	19,239.50	68,583,177	0	0	0	0
JACKSON	6,602.76	7,188.16	24,006,267	116,267	2,300,142	0	1,323,721
JEFFERSON	984.47	1,042.87	3,485,857	35,799	497,710	0	0
LAFAYETTE	1,175.55	1,236.82	4,092,491	0	600,882	0	249,969
LAKE	40,760.29	43,613.57	152,906,818	0	0	0	3,365,985
LEE	84,576.17	91,057.43	333,304,101	0	0	0	0
LEON	33,298.88	36,345.50	124,026,480	0	0	0	1,956,975
LEVY	5,583.34	6,006.91	20,414,222	28,556	2,202,946	0	799,590
LIBERTY	1,452.91	1,640.70	5,423,004	0	710,292	0	369,475
MADISON	2,598.53	2,735.81	8,996,600	24,251	746,556	0	478,831
MANATEE	45,150.44	48,702.80	176,211,269	0	0	0	0
MARION	41,495.28	44,356.81	153,351,135	167,045	0	0	4,286,047
MARTIN	18,284.61	20,116.69	71,760,556	0	0	0	0
MONROE	7,946.50	8,574.50	31,487,246	80,130	0	0	0
NASSAU	11,073.08	11,745.20	41,720,905	6,723	1,827,401	0	0
OKALOOSA	29,700.57	32,385.85	113,287,756	0	0	0	554,510
OKEECHOBEE	6,523.53	6,930.36	24,066,536	31,027	507,797	0	1,303,923
ORANGE	182,438.49	201,933.77	728,155,217	0	0	0	5,651,944
OSCEOLA	55,880.58	60,777.92	215,087,549	0	0	0	8,217,239
PALM BEACH	177,797.26	194,531.09	720,350,539	0	0	0	0
PASCO	66,229.93	72,366.50	256,954,133	0	0	0	9,370,210
PINELLAS	102,764.13	110,966.12	397,112,282	0	0	0	0
POLK	95,633.50	102,958.88	364,509,703	0	0	0	17,207,336
PUTNAM	10,711.09	11,355.77	39,234,953	56,334	2,078,955	0	1,408,401
ST. JOHNS	32,350.85	35,147.11	124,193,539	0	0	0	0
ST. LUCIE	38,921.91	41,441.87	146,822,355	0	0	0	3,187,315
SANTA ROSA	25,282.56	27,198.28	92,363,956	0	0	0	3,521,102
SARASOTA	41,008.16	44,928.84	161,140,114	0	0	0	0
SEMINOLE	64,105.38	69,236.14	247,277,876	0	0	0	4,964,321
SUMTER	7,783.48	8,286.78	28,678,891	0	99,243	0	0
SUWANNEE	5,838.99	6,147.27	20,767,886	78,956	1,474,486	0	1,035,837
TAYLOR	2,743.90	2,915.83	9,733,806	0	750,626	0	94,994
UNION	2,212.89	2,340.04	8,090,866	0	745,201	0	642,159
VOLUSIA	61,055.91	66,385.39	230,055,798	314,740	0	0	3,601,078
WAKULLA	4,994.88	5,344.33	17,932,690	68,120	493,380	0	983,792
WALTON	7,677.92	8,109.36	28,175,288	0	0	0	0
WASHINGTON	3,409.87	3,629.62	12,069,807	1,703	1,417,765	0	593,795
WASH-SPECIAL	128.54	130.79	434,924	22,467	0	0	0
FAMU LAB	483.99	504.77	1,722,493	34,876	264,266	151,087	28,444
FAU - PALM BEACH	841.55	872.67	3,231,505	0	0	452,165	0
FAU - ST. LUCIE	1,401.78	1,503.72	5,327,456	16,020	0	405,185	114,792
FSU LAB-BROWARD	686.50	737.07	2,703,761	0	0	259,346	0
FSU LAB-LEON	1,704.91	1,792.64	6,117,259	0	700,222	532,222	100,198
UF LAB	1,141.19	1,202.45	4,202,368	5,507	592,871	371,183	52,130
VIRTUAL SCHOOL	38,272.48	39,264.23	140,682,951	0	0	13,967,159	229,635
STATE	2,700,982.35	2,928,128.23	10,501,205,410	2,980,878	35,754,378	16,138,347	142,887,271

## 2012-2013 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	0.250 MILLS COMPRESSION	DJJ SUPPLEMENTAL ALLOCATION	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	INSTRUCTIONAL MATERIALS	STUDENT TRANSPORTATION
ALACHUA	0	127,242	825,402	10,791,699	7,557,466	2,185,136	5,300,686
BAKER	397,034	0	118,905	1,082,431	1,864,920	368,226	1,321,644
BAY	0	111,704	693,957	7,831,498	7,340,146	2,080,159	4,156,271
BRADFORD	0	0	121,327	1,218,844	990,338	239,146	688,439
BREVARD	2,143,383	123,672	1,645,708	26,737,035	18,732,295	5,474,649	10,831,035
BROWARD	0	406,869	5,992,556	85,705,852	53,022,979	19,963,156	29,070,530
CALHOUN	0	0	85,667	782,393	489,544	175,084	436,255
CHARLOTTE	0	1,923	419,825	6,001,148	3,604,625	1,248,317	3,275,379
CITRUS	0	101,684	377,733	6,589,963	3,381,359	1,136,607	3,637,757
CLAY	2,201,745	0	594,758	11,451,884	9,651,640	2,673,210	6,633,547
COLLIER	0	149,591	736,740	19,282,618	8,498,998	3,418,430	6,723,253
COLUMBIA	0	0	261,370	3,837,625	3,826,561	745,221	1,966,618
DADE	0	376,812	9,778,183	126,800,708	116,919,085	26,936,716	24,449,388
DESOTO	0	28,527	167,256	2,025,428	1,601,851	368,481	787,963
DIXIE	130,899	0	110,364	535,365	456,254	161,232	567,260
DUVAL	0	317,328	3,399,623	44,230,529	28,923,593	9,655,812	17,655,155
ESCAMBIA	0	180,116	1,167,209	13,832,502	9,302,728	3,061,790	9,847,302
FLAGLER	0	0	285,946	5,270,769	2,728,485	955,582	3,794,819
FRANKLIN	0	0	85,862	489,606	312,393	93,742	369,732
GADSDEN	354,765	0	194,373	1,743,701	1,235,042	420,660	1,590,184
GILCHRIST	0	0	90,081	976,026	570,871	201,656	523,293
GLADES	0	5,982	88,560	537,076	305,244	112,939	192,978
GULF	0	0	86,876	222,824	389,186	143,966	365,353
HAMILTON	12,991	0	95,340	505,034	355,728	118,669	312,215
HARDEE	0	0	148,743	1,836,647	1,149,802	396,467	1,010,250
HENDRY	0	0	198,242	2,321,940	1,535,293	519,595	1,334,245
HERNANDO	0	0	511,037	8,817,047	5,171,000	1,689,023	4,213,471
HIGHLANDS	317,401	0	303,354	3,966,823	2,492,877	929,915	2,484,072
HILLSBOROUGH	0	529,920	3,756,144	73,796,200	39,146,783	15,523,202	34,275,158
HOLMES	0	0	101,763	1,078,521	706,540	245,550	649,779
INDIAN RIVER	0	0	438,954	5,178,277	3,522,562	1,356,800	3,713,051
JACKSON	0	18,819	191,121	2,326,429	1,407,381	508,564	1,625,281
JEFFERSON	0	0	90,065	538,326	301,887	76,131	284,353
LAFAYETTE	83,546	0	74,456	264,840	212,286	94,356	172,738
LAKE	0	0	801,608	12,489,276	9,566,909	3,116,352	7,782,247
LEE	0	173,230	1,655,449	36,587,396	17,741,423	6,774,584	20,269,321
LEON	0	128,318	991,692	16,522,040	9,140,513	2,569,329	4,988,222
LEVY	0	0	186,523	1,977,978	1,284,408	418,848	1,494,689
LIBERTY	0	216,791	73,964	508,166	302,340	117,550	266,816
MADISON	0	138,084	117,717	1,210,958	717,882	197,328	549,275
MANATEE	0	160,888	1,178,476	18,518,776	9,055,650	3,643,410	6,743,808
MARION	0	147,192	898,654	14,976,327	12,685,541	3,131,836	10,013,493
MARTIN	0	34,692	402,159	6,564,844	3,652,981	1,520,998	3,847,422
MONROE	0	4,451	335,902	2,911,587	1,740,526	598,995	1,021,856
NASSAU	0	0	233,045	2,855,060	2,511,917	840,619	2,671,175
OKALOOSA	0	331,440	590,656	11,115,019	8,409,629	2,345,244	5,677,249
OKEECHOBEE	0	162,349	193,449	2,737,080	1,651,860	492,111	1,640,996
ORANGE	0	252,129	4,400,267	49,585,816	38,846,196	14,463,706	26,260,931
OSCEOLA	0	59,789	1,081,592	14,991,430	12,039,064	4,601,813	10,348,252
PALM BEACH	0	232,779	4,150,462	64,223,028	33,967,290	13,862,629	23,875,032
PASCO	0	124,436	1,421,351	27,092,348	17,875,132	5,065,241	15,053,357
PINELLAS	0	432,964	3,092,751	42,172,916	20,692,967	7,883,648	12,949,616
POLK	0	288,542	1,981,353	33,486,145	22,523,508	7,444,327	20,751,526
PUTNAM	0	0	371,779	3,366,428	2,791,194	810,239	2,390,786
ST. JOHNS	0	205,768	570,075	9,492,651	6,252,795	2,648,465	7,748,026
ST. LUCIE	1,065,293	87,829	793,224	15,425,885	9,302,819	2,988,478	9,252,357
SANTA ROSA	0	18,571	369,584	8,228,574	7,680,238	2,018,015	5,316,771
SARASOTA	0	0	1,114,722	20,832,290	8,288,475	3,095,413	6,165,634
SEMINOLE	0	0	1,181,996	18,380,408	15,374,161	4,817,127	10,718,150
SUMTER	0	0	178,794	2,675,610	1,529,114	633,131	1,124,776
SUWANNEE	346,194	0	162,697	470,797	1,260,960	441,807	1,379,458
TAYLOR	0	0	113,068	994,423	636,145	206,804	593,331
UNION	214,628	23,998	89,341	547,939	500,979	168,439	495,155
VOLUSIA	1,204,023	202,825	1,615,133	22,353,726	16,272,502	4,647,508	9,899,910
WAKULLA	328,813	0	139,563	1,522,755	975,498	377,560	2,020,850
WALTON	0	35,532	201,391	2,031,226	1,301,317	621,600	1,896,280
WASHINGTON	198,489	0	106,711	800,604	881,058	265,688	798,114
WASH-SPECIAL	0	109,607	954	742,840	129,998	11,544	0
FAMU LAB	0	0	66,252	20,501	295,165	39,186	0
FAU - PALM BEACH	0	0	68,905	91,997	231,493	125,102	0
FAU - ST. LUCIE	0	0	73,063	130,119	416,327	104,963	0
FSU LAB-BROWARD	0	0	67,755	156,303	141,712	52,400	0
FSU LAB-LEON	0	0	75,313	286,956	285,875	129,845	0
UF LAB	0	0	71,129	264,902	297,070	93,117	0
VIRTUAL SCHOOL	0	0	0	0	0	5,002,725	0
STATE	8,999,204	6,052,393	64,456,019	947,950,732	636,958,373	211,665,913	420,264,335

## 2012-2013 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	TEACHERS LEAD	READING PROGRAM	VIRTUAL EDUCATION CONTRIBUTION	GROSS STATE AND LOCAL FEFP	LESS REQUIRED LOCAL EFFORT (RLE)	PRIOR-YEAR ADJUSTMENTS
ALACHUA	321,099	1,307,778	26,202	132,884,576	62,790,519	173,747
BAKER	58,329	321,564	0	25,168,081	4,169,921	19,139
BAY	303,525	1,266,063	75,580	123,447,392	74,193,664	(291,728)
BRADFORD	38,042	247,495	16,094	16,325,043	4,723,405	22,254
BREVARD	857,478	3,329,551	181,837	355,072,565	147,353,891	286,622
BROWARD	3,125,460	12,071,007	204,952	1,243,981,390	666,984,184	(778,373)
CALHOUN	26,128	205,084	23,165	11,693,923	2,309,250	1,567
CHARLOTTE	194,420	813,154	24,523	76,188,959	63,522,914	(56,967)
CITRUS	181,681	749,200	0	72,682,923	42,781,610	60,776
CLAY	427,438	1,687,304	126,294	178,318,016	45,963,261	(176,222)
COLLIER	517,873	2,133,978	3,942	216,144,732	193,656,823	153,103
COLUMBIA	116,665	526,422	7,213	49,694,044	12,564,727	64,195
DADE	4,203,393	16,053,011	133,281	1,704,586,345	1,053,568,881	1,551,562
DESOTO	56,306	321,182	0	24,462,082	7,298,666	24,571
DIXIE	24,099	199,728	3,342	10,659,637	2,599,860	15,078
DUVAL	1,519,183	5,889,626	256,656	620,619,196	263,417,960	(289,200)
ESCAMBIA	482,097	1,851,120	186,495	194,309,624	79,259,446	228,171
FLAGLER	154,418	650,561	17,493	61,244,684	36,148,377	32,869
FRANKLIN	15,544	161,932	0	5,688,840	5,504,975	3,252
GADSDEN	65,942	346,255	1,110	28,614,239	6,921,634	(326,072)
GILCHRIST	30,006	222,328	289	13,706,279	3,442,862	4,313
GLADES	18,207	179,687	0	7,882,247	2,880,462	4,432
GULF	22,432	194,146	0	9,116,266	6,516,031	4,015
HAMILTON	18,744	181,969	14,034	8,161,434	4,174,737	(2,726)
HARDEE	61,438	333,423	17,984	25,087,266	8,201,321	28,526
HENDRY	81,413	412,144	930	34,807,335	8,839,377	33,944
HERNANDO	271,076	1,070,724	198,838	107,259,352	40,550,458	(218,385)
HIGHLANDS	142,946	621,825	8,636	57,997,735	24,436,347	39,909
HILLSBOROUGH	2,360,614	9,161,442	239,912	988,083,395	355,507,415	92,108
HOLMES	38,598	244,841	0	16,883,105	2,398,675	3,355
INDIAN RIVER	212,325	907,698	3,642	83,916,486	70,206,151	15,758
JACKSON	80,042	392,469	12,016	34,308,519	8,139,040	(20,927)
JEFFERSON	11,911	155,290	0	5,477,329	3,093,561	3,415
LAFAYETTE	14,070	162,302	373	6,022,309	1,309,870	(944)
LAKE	490,047	1,882,327	138,988	192,540,557	79,699,466	(310,409)
LEE	1,014,848	3,967,394	137,792	421,625,538	287,920,098	480,026
LEON	403,192	1,548,522	69,623	162,344,906	74,738,734	(389,217)
LEVY	67,034	350,952	3,477	29,229,223	8,541,632	11,527
LIBERTY	17,131	177,680	0	8,183,209	1,218,201	(44,710)
MADISON	31,093	218,984	2,413	13,429,972	3,638,078	(27,723)
MANATEE	539,407	2,151,685	66,347	218,269,716	127,223,761	7,184
MARION	501,515	1,887,463	114,014	202,160,262	79,940,036	(159,224)
MARTIN	216,747	944,423	0	88,944,822	79,599,476	51,959
MONROE	97,156	478,936	0	38,756,785	35,463,702	(104,576)
NASSAU	132,682	597,218	2,755	53,399,500	34,267,595	(1,483)
OKALOOSA	352,181	1,424,402	50,108	144,138,194	72,985,923	(308,066)
OKEECHOBEE	78,110	393,166	0	33,258,404	8,428,909	(20,949)
ORANGE	2,193,576	8,531,161	125,779	878,466,722	431,912,404	(78,940)
OSCEOLA	667,237	2,601,024	169,958	269,864,947	84,533,203	240,426
PALM BEACH	2,122,431	8,440,953	144,571	871,369,714	671,396,010	(940,098)
PASCO	784,737	3,084,926	399,758	337,225,629	103,354,472	26,093
PINELLAS	1,212,609	4,704,902	140,959	490,395,614	312,923,713	(301,901)
POLK	1,142,512	4,328,075	91,992	473,755,019	127,919,926	(956,289)
PUTNAM	129,480	568,485	22,728	53,229,762	18,076,701	(47,864)
ST. JOHNS	385,285	1,550,453	82,117	153,129,174	95,399,751	(22,260)
ST. LUCIE	474,915	1,812,002	118,237	191,330,709	79,308,699	167,650
SANTA ROSA	306,123	1,182,561	234,381	121,239,876	43,098,278	(8,132)
SARASOTA	492,699	1,977,489	54,578	203,161,414	182,690,766	173,507
SEMINOLE	762,646	2,973,086	385,858	306,835,629	133,037,846	141,791
SUMTER	91,642	446,476	9,394	35,467,071	31,407,361	(4,832)
SUWANNEE	71,619	355,039	8,030	27,853,766	7,785,075	30,033
TAYLOR	32,345	227,505	382	13,383,429	6,410,424	(7,965)
UNION	26,282	208,516	3,068	11,756,571	1,322,446	12,324
VOLUSIA	736,023	2,774,030	115,697	293,792,993	136,688,200	(191,759)
WAKULLA	60,682	322,270	4,032	25,230,005	6,317,908	30,993
WALTON	90,939	440,656	0	34,794,229	30,916,026	(16,200)
WASHINGTON	40,646	254,505	6,821	17,435,706	4,895,583	(20,722)
WASH-SPECIAL	1,649	120,027	0	1,574,010	0	13,752
FAMU LAB	6,476	134,909	0	2,763,655	0	1,925
FAU - PALM BEACH	9,480	152,350	0	4,362,997	0	167
FAU - ST. LUCIE	16,926	176,576	0	6,781,427	0	4,264
FSU LAB-BROWARD	8,152	146,251	0	3,535,680	0	2,295
FSU LAB-LEON	20,351	185,705	0	8,433,946	0	5,659
UF LAB	13,826	163,572	3,373	6,131,048	0	5,691
VIRTUAL SCHOOL	0	1,741,041	37,393,361	199,016,872	0	1,291,723
STATE	31,895,373	130,000,000	41,885,424	13,199,094,050	6,718,490,678	(559,193)

## 2012-2013 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PRORATION TO FUNDS AVAILABLE	NET STATE FEFP	McKAY SCHOLARSHIP ADJUSTMENTS	INSTRUCTIONAL MATERIALS ADJUSTMENTS	PRIOR-YEAR SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	(454,473)	69,813,331	(1,295,977)	(17,696)	692	68,500,350
BAKER	(86,076)	20,931,223	(178,372)	(2,223)	(2,419)	20,748,209
BAY	(422,198)	48,539,802	(1,081,158)	(12,051)	17,008	47,463,601
BRADFORD	(55,833)	11,568,059	(327,979)	(4,601)	1,657	11,237,136
BREVARD	(1,214,370)	206,790,926	(7,632,933)	(95,373)	(104,300)	198,958,320
BROWARD	(4,254,492)	571,964,341	(17,917,239)	(194,498)	75,518	553,928,122
CALHOUN	(39,994)	9,346,246	0	0	266	9,346,512
CHARLOTTE	(260,571)	12,348,507	(605,622)	(7,995)	(22,586)	11,712,304
CITRUS	(248,580)	29,713,509	(277,285)	(4,032)	1,148	29,433,340
CLAY	(609,858)	131,568,675	(2,078,233)	(27,113)	(1,722)	129,461,607
COLLIER	(739,228)	21,901,784	(1,311,006)	(12,285)	(4,101)	20,574,392
COLUMBIA	(169,957)	37,023,555	(1,024,730)	(12,840)	1,015	35,987,000
DADE	(5,829,790)	646,739,236	(35,141,447)	(346,223)	(155,310)	611,096,256
DESOTO	(83,662)	17,104,325	(189,265)	(2,691)	(2,385)	16,909,984
DIXIE	(36,457)	8,038,398	(372,771)	(5,187)	(2,051)	7,658,389
DUVAL	(2,122,556)	354,789,480	(19,144,782)	(228,998)	(27,385)	335,388,515
ESCAMBIA	(664,551)	114,613,798	(1,590,075)	(20,540)	(9,180)	112,994,003
FLAGLER	(209,461)	24,919,715	(213,242)	(2,445)	(2,429)	24,701,599
FRANKLIN	(19,456)	167,661	(11,929)	(83)	0	155,649
GADSDEN	(97,862)	21,268,671	(320,132)	(5,005)	1,141	20,944,675
GILCHRIST	(46,876)	10,220,854	(238,816)	(3,440)	0	9,978,598
GLADES	(26,958)	4,979,259	(25,864)	(413)	0	4,952,982
GULF	(31,178)	2,573,072	(120,025)	(1,008)	0	2,452,039
HAMILTON	(27,913)	3,956,058	(55,198)	(950)	3,268	3,903,178
HARDEE	(85,800)	16,828,671	(119,584)	(1,716)	0	16,707,371
HENDRY	(119,043)	25,882,859	(137,954)	(1,976)	0	25,742,929
HERNANDO	(366,833)	66,123,676	(1,082,488)	(12,513)	(3,171)	65,025,504
HIGHLANDS	(198,356)	33,402,941	(163,642)	(2,330)	1,816	33,238,785
HILLSBOROUGH	(3,379,306)	629,288,782	(8,165,719)	(94,884)	(37,276)	620,990,903
HOLMES	(57,741)	14,430,044	0	0	0	14,430,044
INDIAN RIVER	(286,999)	13,439,094	(335,593)	(4,465)	(1,004)	13,098,032
JACKSON	(117,337)	26,031,215	(85,029)	(1,117)	0	25,945,069
JEFFERSON	(18,733)	2,368,450	(58,252)	(779)	0	2,309,419
LAFAYETTE	(20,597)	4,690,898	(13,090)	(237)	0	4,677,571
LAKE	(658,500)	111,872,182	(1,627,293)	(22,776)	4,291	110,226,404
LEE	(1,441,985)	132,743,481	(2,555,409)	(28,229)	(8,194)	130,151,649
LEON	(555,229)	86,661,726	(2,097,708)	(24,747)	(8,177)	84,531,094
LEVY	(99,966)	20,599,152	(485,294)	(7,238)	0	20,106,620
LIBERTY	(27,987)	6,892,311	(13,989)	(234)	0	6,878,088
MADISON	(45,931)	9,718,240	(49,923)	(798)	0	9,667,519
MANATEE	(746,496)	90,306,643	(2,998,435)	(30,580)	(2,414)	87,275,214
MARION	(691,400)	121,369,602	(1,615,199)	(21,714)	2,950	119,735,639
MARTIN	(304,197)	9,093,108	(600,363)	(7,483)	(1,257)	8,484,005
MONROE	(132,551)	3,055,956	(40,319)	(385)	0	3,015,252
NASSAU	(182,630)	18,947,792	(517,832)	(7,079)	3,378	18,426,259
OKALOOSA	(492,961)	70,351,244	(1,889,389)	(20,117)	(4,879)	68,436,859
OKEECHOBEE	(113,746)	24,694,800	(202,926)	(2,717)	0	24,489,157
ORANGE	(3,004,410)	443,470,968	(13,613,767)	(157,404)	(19,178)	429,680,619
OSCEOLA	(922,955)	184,649,215	(3,210,762)	(43,306)	(72,927)	181,322,220
PALM BEACH	(2,980,138)	196,053,468	(8,450,827)	(103,487)	4,108	187,503,262
PASCO	(1,153,332)	232,743,918	(3,590,177)	(42,256)	5,932	229,117,417
PINELLAS	(1,677,183)	175,492,817	(6,177,042)	(77,786)	(8,754)	169,229,235
POLK	(1,620,271)	343,258,533	(3,798,202)	(51,205)	(56,757)	339,352,369
PUTNAM	(182,049)	34,923,148	(214,433)	(3,042)	1,108	34,706,781
ST. JOHNS	(523,711)	57,183,452	(1,267,170)	(13,791)	2,572	55,905,063
ST. LUCIE	(654,363)	111,535,297	(1,101,784)	(14,621)	6,396	110,425,288
SANTA ROSA	(414,648)	77,718,818	(287,007)	(3,957)	(4,119)	77,423,735
SARASOTA	(694,824)	19,949,331	(2,648,897)	(28,028)	(35,182)	17,237,224
SEMINOLE	(1,049,397)	172,890,177	(3,589,576)	(38,663)	367	169,262,305
SUMTER	(121,300)	3,933,578	(95,929)	(1,580)	0	3,836,069
SUWANNEE	(95,262)	20,003,462	(331,453)	(5,660)	2,799	19,669,148
TAYLOR	(45,772)	6,919,268	(40,331)	(546)	0	6,878,391
UNION	(40,208)	10,406,241	(64,578)	(882)	0	10,340,781
VOLUSIA	(1,004,790)	155,908,244	(3,011,419)	(37,057)	3,470	152,863,238
WAKULLA	(86,288)	18,856,802	(103,151)	(1,748)	0	18,751,903
WALTON	(118,998)	3,743,005	(93,917)	(1,280)	0	3,647,808
WASHINGTON	(59,631)	12,459,770	(112,633)	(1,126)	(16,154)	12,329,857
WASH-SPECIAL	(5,383)	1,582,379	0	0	0	1,582,379
FAMU LAB	(9,452)	2,756,128	0	0	0	2,756,128
FAU - PALM BEACH	(14,922)	4,348,242	(13,877)	(405)	0	4,333,960
FAU - ST. LUCIE	(23,193)	6,762,498	(11,170)	(94)	0	6,751,234
FSU LAB-BROWARD	(12,092)	3,525,883	(59,317)	(638)	0	3,465,928
FSU LAB-LEON	(28,845)	8,410,760	(17,207)	(308)	0	8,393,245
UF LAB	(20,969)	6,115,770	(4,845)	(84)	0	6,110,841
VIRTUAL SCHOOL	(680,650)	199,627,945	(17,930)	(528)	0	199,609,487
STATE	(45,141,710)	6,434,902,469	(167,936,911)	(1,931,286)	(472,411)	6,264,561,861

## 2012-2013 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	PRIOR PERIOD FUNDING ADJUSTMENT MILLAGE	DISCRETIONARY LOCAL MILLAGE	CRITICAL NEEDS OPERATING MILLAGE	ADDITIONAL OPERATING MILLAGE (VOTED)	LOCAL CAPITAL IMPROVEMENT MILLAGE	DISCRETIONARY CAPITAL IMPROVEMENT	CRITICAL NEEDS CAPITAL OUTLAY MILLAGE	DEBT SERVICE MILLAGE (VOTED)	TOTAL MILLAGE LEVIED
ALACHUA	5.3010	0.0000	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	0.0000	8.5490
BAKER	5.2160	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7140
BAY	5.1630	0.0240	0.7480	0.0000	0.0000	0.9230	0.0000	0.0000	0.0000	6.8580
BRADFORD	5.4870	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.7350
BREVARD	5.5810	0.0170	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0960
BROWARD	5.0910	0.1170	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4560
CALHOUN	5.4240	0.0120	0.7480	0.0000	0.0000	1.0500	0.0000	0.0000	0.0000	7.2340
CHARLOTTE	5.1640	0.0790	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4910
CITRUS	5.1290	0.0120	0.7480	0.0000	0.0000	1.5000	0.0000	0.2500	0.0000	7.6390
CLAY	5.3230	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8210
COLLIER	3.3170	0.0110	0.7480	0.0000	0.2500	1.2500	0.0000	0.0000	0.0000	5.5760
COLUMBIA	5.1510	0.0130	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4120
DADE	5.3380	0.2190	0.6470	0.0000	0.0000	1.5000	0.0610	0.0000	0.2330	7.9980
DESOTO	5.2720	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5200
DIXIE	5.3500	0.0490	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8970
DUVAL	5.2040	0.1480	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6000
ESCAMBIA	5.5100	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.7580
FLAGLER	5.4440	0.0010	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9430
FRANKLIN	3.1350	0.0070	0.7480	0.0000	0.5000	1.0000	0.0000	0.0000	0.0000	5.3900
GADSDEN	5.1840	0.0370	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7190
GILCHRIST	5.5440	0.1210	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.9130
GLADES	5.2450	0.0290	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5220
GULF	4.8270	0.0110	0.7480	0.0000	1.0000	0.4000	0.0000	0.0000	0.0000	6.9860
HAMILTON	5.6680	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.1660
HARDEE	5.4060	0.0000	0.7480	0.0000	1.0000	0.5000	0.0000	0.0000	0.0000	7.6540
HENDRY	5.2450	0.1270	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6200
HERNANDO	5.1590	0.0470	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4540
HIGHLANDS	5.2000	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6980
HILLSBOROUGH	5.6290	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.8770
HOLMES	5.4250	0.0180	0.7480	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	6.1910
INDIAN RIVER	5.4110	0.0140	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.3900	8.3130
JACKSON	5.4090	0.0000	0.7480	0.0000	0.0000	0.2500	0.0000	0.0000	0.0000	6.4070
JEFFERSON	5.4170	0.0370	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.7020
LAFAYETTE	5.2650	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7630
LAKE	5.0720	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.3200
LEE	5.2570	0.0790	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5840
LEON	5.3780	0.0810	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.7070
LEVY	5.0250	0.0220	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.2950
LIBERTY	5.3770	0.0080	0.7480	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	6.1330
MADISON	5.6100	0.0020	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.8600
MANATEE	5.3120	0.0290	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5890
MARION	5.3840	0.0390	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6710
MARTIN	4.6220	0.0340	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	6.9040
MONROE	1.8930	0.0190	0.7480	0.0000	0.5000	0.5000	0.0000	0.0000	0.0000	3.6600
NASSAU	5.3420	0.1300	0.7480	0.0000	0.0000	1.3230	0.0000	0.0000	0.0000	7.5430
OKALOOSA	5.2180	0.0100	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4760
OKEECHOBEE	5.6500	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.8980
ORANGE	5.2090	0.0210	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	0.0000	8.4780
OSCEOLA	5.0540	0.0210	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.3230
PALM BEACH	5.2570	0.0230	0.7020	0.0000	0.2500	1.5000	0.0460	0.0000	0.0000	7.7780
PASCO	5.0870	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.3410
PINELLAS	5.5350	0.0190	0.7480	0.0000	0.5000	1.5000	0.0000	0.0000	0.0000	8.3020
POLK	5.2380	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4920
PUTNAM	5.2720	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5200
ST. JOHNS	5.4270	0.0080	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6830
ST. LUCIE	5.2730	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7710
SANTA ROSA	5.5040	0.0160	0.7480	0.0000	0.0000	1.4000	0.0000	0.0000	0.0000	7.6680
SARASOTA	4.5580	0.0100	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	0.0000	7.8160
SEMINOLE	5.2890	0.0160	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5530
SUMTER	4.2260	0.0080	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	6.4820
SUWANNEE	5.1530	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6510
TAYLOR	5.1960	0.0000	0.7480	0.0000	0.2500	1.5000	0.0000	0.0000	0.0000	7.6940
UNION	5.5360	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0340
VOLUSIA	5.3680	0.0220	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8880
WAKULLA	5.4380	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.5500	8.4860
WALTON	2.8630	0.0020	0.7480	0.0000	0.5000	0.9000	0.0000	0.0000	0.0000	5.0130
WASHINGTON	5.4570	0.0200	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9750



## 2012-2013 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2012 TAX ROLL	OPERATING TAX YIELD <sup>1</sup>	REQUIRED LOCAL EFFORT
ALACHUA	7.0490	12,338,575,890	83,495,637	62,790,519
BAKER	6.2140	832,758,312	4,967,770	4,169,921
BAY	5.9350	14,969,023,087	85,287,506	74,193,664
BRADFORD	6.2350	896,703,716	5,367,310	4,723,405
BREVARD	6.5960	27,502,891,297	174,152,708	147,353,891
BROWARD	5.9560	136,471,261,280	780,309,919	666,984,184
CALHOUN	6.1840	443,486,212	2,632,818	2,309,250
CHARLOTTE	5.9910	12,813,652,544	73,695,929	63,522,914
CITRUS <sup>2</sup>	5.8890	7,409,546,139	41,889,425	42,781,610
CLAY	6.3210	8,994,626,566	54,580,833	45,963,261
COLLIER	4.3260	60,815,754,454	252,565,396	193,656,823
COLUMBIA	5.9120	2,540,915,774	14,421,018	12,564,727
DADE	6.2040	205,595,276,179	1,224,492,570	1,053,568,881
DESOTO	6.0200	1,442,104,862	8,334,212	7,298,666
DIXIE	6.3970	506,203,202	3,108,655	2,599,860
DUVAL	6.1000	52,727,461,228	308,772,013	263,417,960
ESCAMBIA	6.2580	14,984,014,979	90,019,167	79,259,446
FLAGLER	6.4430	6,916,708,211	42,781,777	36,148,377
FRANKLIN	4.3900	1,829,138,293	7,708,720	5,504,975
GADSDEN	6.2190	1,390,824,761	8,303,558	6,921,634
GILCHRIST	6.4130	646,882,228	3,982,517	3,442,862
GLADES	6.0220	572,065,107	3,307,177	2,880,462
GULF	6.5860	1,406,159,594	8,890,528	6,516,031
HAMILTON	6.6660	767,234,365	4,909,809	4,174,737
HARDEE	7.1540	1,580,289,026	10,853,172	8,201,321
HENDRY	6.1200	1,755,516,647	10,314,011	8,839,377
HERNANDO	5.9540	8,187,644,911	46,799,268	40,550,458
HIGHLANDS	6.1980	4,895,101,655	29,126,246	24,436,347
HILLSBOROUGH	6.3770	65,787,924,029	402,748,408	355,507,415
HOLMES	6.1910	460,575,011	2,737,363	2,398,675
INDIAN RIVER	6.4230	13,515,321,926	83,336,556	70,206,151
JACKSON	6.1570	1,567,418,544	9,264,572	8,139,040
JEFFERSON	6.2020	594,878,902	3,541,861	3,093,561
LAFAYETTE	6.2630	259,154,446	1,558,161	1,309,870
LAKE	5.8200	16,368,351,124	91,453,251	79,699,466
LEE	6.0840	57,050,935,603	333,213,977	287,920,098
LEON	6.2070	14,476,171,065	86,259,450	74,738,734
LEVY	5.7950	1,770,653,447	9,850,499	8,541,632
LIBERTY	6.1330	235,997,721	1,389,479	1,218,201
MADISON	6.3600	675,519,594	4,124,452	3,638,078
MANATEE	6.0890	24,948,183,527	145,833,110	127,223,761
MARION	6.1710	15,466,357,820	91,625,178	79,940,036
MARTIN	5.4040	17,939,446,382	93,066,978	79,599,476
MONROE	3.1600	19,514,715,142	59,199,840	35,463,702
NASSAU	6.2200	6,682,031,294	39,899,745	34,267,595
OKALOOSA	5.9760	14,570,142,514	83,588,325	72,985,923
OKEECHOBEE	6.3980	1,554,002,480	9,544,808	8,428,909
ORANGE	6.9780	86,371,425,332	578,591,814	431,912,404
OSCEOLA	5.8230	17,422,916,358	97,395,496	84,533,203
PALM BEACH	6.2320	133,036,112,620	795,917,812	671,396,010
PASCO	5.8410	21,163,929,301	118,673,771	103,354,472
PINELLAS	6.8020	58,891,093,300	384,554,128	312,923,713
POLK	5.9920	25,439,084,096	146,333,752	127,919,926
PUTNAM	6.0200	3,571,679,991	20,641,453	18,076,701
ST. JOHNS	6.1830	18,311,173,953	108,689,269	95,399,751
ST. LUCIE	6.2710	15,667,215,694	94,319,145	79,308,699
SANTA ROSA	6.2680	8,156,620,527	49,080,670	43,098,278
SARASOTA	6.3160	41,751,400,094	253,153,769	182,690,766
SEMINOLE	6.0530	26,201,756,304	152,255,262	133,037,846
SUMTER	4.9820	7,741,599,989	37,025,905	31,407,361
SUWANNEE	6.1510	1,573,734,376	9,292,839	7,785,075
TAYLOR	6.1940	1,285,128,060	7,641,680	6,410,424
UNION	6.5340	248,834,587	1,560,850	1,322,446
VOLUSIA	6.3880	26,524,504,827	162,660,995	136,688,200
WAKULLA	6.4360	1,210,215,927	7,477,392	6,317,908
WALTON	4.1130	11,248,408,398	44,414,116	30,916,026
WASHINGTON	6.4750	934,499,895	5,808,851	4,895,583
STATE		1,371,420,934,719	8,012,794,651	6,718,490,678

1. BASED UPON 96% OF TAX ROLL.

2. ADJUSTED FOR VALUE OF PROPERTY CONTESTED IN COURT AND GOOD-FAITH RLE TAX PAYMENTS.

**2012-2013 ALL GOVERNMENTAL FUNDS REVENUES  
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)**

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	35,351,754	14.15%	102,948,996	41.21%	111,541,569	44.64%	249,842,318
BAKER	4,465,589	11.14%	27,892,248	69.57%	7,735,436	19.29%	40,093,273
BAY	26,189,911	11.05%	84,370,703	35.59%	126,474,999	53.36%	237,035,613
BRADFORD	4,605,048	15.73%	16,665,119	56.91%	8,012,478	27.36%	29,282,644
BREVARD	65,245,810	11.02%	293,897,505	49.62%	233,154,386	39.36%	592,297,701
BROWARD	273,685,817	11.79%	970,096,094	41.80%	1,076,746,620	46.40%	2,320,528,532
CALHOUN	2,597,868	13.48%	12,630,085	65.53%	4,046,071	20.99%	19,274,024
CHARLOTTE	22,003,667	14.11%	34,369,128	22.05%	99,517,706	63.84%	155,890,501
CITRUS	16,027,901	11.68%	50,792,284	37.01%	70,431,706	51.32%	137,251,892
CLAY	25,507,470	9.01%	173,384,052	61.23%	84,260,112	29.76%	283,151,634
COLLIER	58,313,782	11.70%	85,533,616	17.16%	354,577,613	71.14%	498,425,012
COLUMBIA	12,038,151	14.86%	48,131,350	59.40%	20,854,995	25.74%	81,024,496
DADE	503,267,616	15.24%	1,154,703,196	34.96%	1,644,741,819	49.80%	3,302,712,631
DESOTO	8,367,975	18.87%	23,768,439	53.59%	12,216,289	27.54%	44,352,704
DIXIE	2,842,726	16.21%	10,553,259	60.17%	4,142,989	23.62%	17,538,975
DUVAL	155,549,820	14.44%	494,664,413	45.91%	427,350,806	39.66%	1,077,565,038
ESCAMBIA	53,737,919	14.88%	166,625,923	46.14%	140,795,800	38.98%	361,159,642
FLAGLER	11,342,458	9.40%	43,864,662	36.36%	65,424,920	54.24%	120,632,039
FRANKLIN	2,571,561	18.15%	2,297,539	16.21%	9,303,097	65.64%	14,172,197
GADSDEN	18,900,435	30.82%	29,864,879	48.70%	12,559,038	20.48%	61,324,352
GILCHRIST	3,848,075	16.41%	13,413,138	57.21%	6,183,417	26.37%	23,444,630
GLADES	2,252,042	15.35%	7,762,835	52.90%	4,658,325	31.75%	14,673,202
GULF	1,917,568	11.12%	5,201,599	30.16%	10,128,932	58.72%	17,248,099
HAMILTON	5,033,524	27.78%	6,159,607	33.99%	6,926,404	38.23%	18,119,535
HARDEE	8,469,891	19.01%	23,169,353	52.01%	12,906,540	28.97%	44,545,785
HENDRY	12,686,643	20.64%	34,354,634	55.88%	14,436,771	23.48%	61,478,048
HERNANDO	22,625,298	11.97%	91,684,234	48.51%	74,683,235	39.52%	188,992,767
HIGHLANDS	17,591,644	16.51%	48,386,839	45.40%	40,599,056	38.09%	106,577,539
HILLSBOROUGH	286,256,141	15.24%	928,471,220	49.42%	663,838,184	35.34%	1,878,565,545
HOLMES	4,313,060	16.55%	18,321,958	70.30%	3,428,136	13.15%	26,063,153
INDIAN RIVER	17,612,306	10.30%	37,626,370	22.00%	115,768,024	67.70%	171,006,700
JACKSON	9,696,933	16.33%	36,014,949	60.66%	13,660,313	23.01%	59,372,195
JEFFERSON	2,646,860	22.60%	4,151,809	35.46%	4,910,784	41.94%	11,709,453
LAFAYETTE	1,301,023	13.52%	6,193,831	64.38%	2,125,591	22.09%	9,620,445
LAKE	40,085,581	11.71%	165,197,434	48.25%	137,066,805	40.04%	342,349,820
LEE	93,588,483	11.80%	251,887,661	31.76%	447,721,817	56.45%	793,197,961
LEON	39,273,739	12.48%	135,411,942	43.04%	139,957,045	44.48%	314,642,725
LEVY	8,123,341	16.61%	27,244,907	55.72%	13,527,865	27.67%	48,896,112
LIBERTY	2,865,160	20.69%	8,888,087	64.17%	2,097,265	15.14%	13,850,512
MADISON	7,229,765	27.46%	12,862,935	48.86%	6,235,929	23.68%	26,328,628
MANATEE	49,997,772	11.73%	154,694,861	36.29%	221,602,634	51.98%	426,295,267
MARION	52,798,791	14.75%	172,103,678	48.08%	133,017,845	37.16%	357,920,314
MARTIN	17,640,254	9.67%	35,213,328	19.30%	129,628,001	71.04%	182,481,582
MONROE	11,269,576	9.91%	14,798,597	13.01%	87,701,514	77.09%	113,769,687
NASSAU	8,274,577	8.76%	32,595,588	34.49%	53,631,315	56.75%	94,501,479
OKALOOSA	26,086,893	10.36%	107,797,884	42.81%	117,918,537	46.83%	251,803,314
OKEECHOBEE	9,442,940	16.91%	32,153,938	57.58%	14,246,955	25.51%	55,843,833
ORANGE	213,411,335	11.37%	694,934,071	37.02%	968,764,308	51.61%	1,877,109,714
OSCEOLA	63,920,302	13.02%	259,006,088	52.76%	167,952,653	34.21%	490,879,043
PALM BEACH	184,977,018	10.76%	438,744,070	25.53%	1,094,619,136	63.70%	1,718,340,225
PASCO	64,683,358	11.03%	314,977,745	53.70%	206,861,907	35.27%	586,523,010
PINELLAS	109,724,118	11.70%	323,901,599	34.54%	504,199,820	53.76%	937,825,537
POLK	114,230,273	13.81%	468,912,495	56.68%	244,226,662	29.52%	827,369,429
PUTNAM	19,945,999	20.45%	48,766,831	49.99%	28,833,723	29.56%	97,546,553
ST JOHNS	18,555,670	6.54%	100,198,340	35.30%	165,089,569	58.16%	283,843,578
ST LUCIE	43,057,552	12.12%	157,248,447	44.25%	155,087,326	43.64%	355,393,325
SANTA ROSA	23,569,924	11.25%	108,710,097	51.90%	77,173,062	36.85%	209,453,082
SARASOTA	39,246,346	8.33%	80,811,112	17.16%	350,955,230	74.51%	471,012,688
SEMINOLE	51,443,834	10.01%	249,251,645	48.49%	213,305,944	41.50%	514,001,423
SUMTER	7,679,187	10.60%	14,818,682	20.46%	49,928,186	68.94%	72,426,054
SUWANNEE	8,072,929	16.29%	27,601,777	55.70%	13,877,512	28.01%	49,552,218
TAYLOR	5,202,638	18.70%	11,999,784	43.12%	10,623,915	38.18%	27,826,338
UNION	2,276,030	12.35%	13,458,589	73.00%	2,701,683	14.65%	18,436,302
VOLUSIA	62,700,354	11.60%	225,371,887	41.69%	252,564,099	46.72%	540,636,340
WAKULLA	4,456,171	10.87%	25,404,865	61.95%	11,144,685	27.18%	41,005,721
WALTON	8,122,660	10.04%	14,006,088	17.32%	58,751,281	72.64%	80,880,029
WASHINGTON	5,448,445	14.96%	21,564,112	59.21%	9,405,658	25.83%	36,418,214
STATE	3,116,265,299	12.70%	9,838,505,028	40.10%	11,578,562,046	47.20%	24,533,332,373

**2012-2013 REVENUE PER UFTE STUDENT**  
**TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE (PK-12 FTE ONLY)**

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,298	3,740	4,090	9,128
BAKER	905	5,729	1,594	8,227
BAY	1,000	3,127	4,817	8,943
BRADFORD	1,457	5,011	2,463	8,931
BREVARD	916	4,116	3,296	8,327
BROWARD	1,038	3,460	4,109	8,607
CALHOUN	1,164	5,711	1,831	8,705
CHARLOTTE	1,356	1,983	6,167	9,506
CITRUS	1,055	3,200	4,616	8,871
CLAY	719	4,904	2,391	8,015
COLLIER	1,318	1,791	8,115	11,224
COLUMBIA	1,222	4,909	2,134	8,265
DADE	1,415	3,055	4,660	9,129
DESOTO	1,711	4,764	2,532	9,008
DIXIE	1,371	5,152	2,023	8,545
DUVAL	1,227	3,902	3,370	8,500
ESCAMBIA	1,320	4,010	3,461	8,791
FLAGLER	883	3,242	5,075	9,200
FRANKLIN	2,253	1,964	8,133	12,351
GADSDEN	3,403	5,181	2,252	10,835
GILCHRIST	1,555	5,422	2,488	9,465
GLADES	1,504	5,151	3,111	9,766
GULF	995	2,667	5,374	9,036
HAMILTON	3,120	3,829	4,350	11,299
HARDEE	1,630	4,450	2,509	8,589
HENDRY	1,840	4,972	2,107	8,919
HERNANDO	1,011	4,127	3,372	8,510
HIGHLANDS	1,462	4,020	3,358	8,840
HILLSBOROUGH	1,427	4,509	3,312	9,248
HOLMES	1,339	5,690	1,045	8,074
INDIAN RIVER	980	2,050	6,499	9,528
JACKSON	1,449	5,237	2,054	8,740
JEFFERSON	2,689	4,011	4,986	11,686
LAFALETTE	1,075	5,222	1,797	8,094
LAKE	973	3,948	3,360	8,281
LEE	1,096	2,859	5,250	9,205
LEON	1,170	3,873	4,183	9,226
LEVY	1,455	4,880	2,418	8,753
LIBERTY	1,947	6,034	1,440	9,421
MADISON	2,761	4,926	2,387	10,073
MANATEE	1,089	3,233	4,850	9,172
MARION	1,262	4,059	3,120	8,441
MARTIN	959	1,807	7,065	9,831
MONROE	1,398	1,763	11,024	14,185
NASSAU	722	2,910	4,824	8,456
OKALOOSA	876	3,560	3,943	8,379
OKEECHOBEE	1,448	4,929	2,176	8,553
ORANGE	1,160	3,634	5,279	10,073
OSCEOLA	1,135	4,526	2,967	8,628
PALM BEACH	1,028	2,358	6,136	9,522
PASCO	963	4,719	3,108	8,791
PINELLAS	1,052	2,901	4,866	8,820
POLK	1,181	4,797	2,525	8,502
PUTNAM	1,854	4,553	2,684	9,092
ST. JOHNS	565	2,929	5,103	8,596
ST. LUCIE	1,106	4,040	3,980	9,126
SANTA ROSA	923	4,239	3,028	8,190
SARASOTA	921	1,731	8,505	11,157
SEMINOLE	802	3,888	3,327	8,018
SUMTER	971	1,870	6,407	9,248
SUWANNEE	1,366	4,562	2,320	8,248
TAYLOR	1,876	3,832	3,826	9,533
UNION	1,029	5,992	1,208	8,228
VOLUSIA	1,027	3,691	4,133	8,851
WAKULLA	881	5,033	2,223	8,137
WALTON	1,058	1,785	7,584	10,426
WASHINGTON	1,483	5,132	2,336	8,951
STATE	1,161	3,559	4,331	9,051

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2012-2013 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE <sup>1</sup>	CURRENT EXPENDITURES	EXPENDITURES PER UFTE
ALACHUA	27,239.76	238,018,689	8,738
BAKER	4,814.29	38,508,943	7,999
BAY	25,988.17	198,545,097	7,640
BRADFORD	3,113.05	27,306,859	8,772
BREVARD	70,529.23	549,638,938	7,793
BROWARD	259,404.81	2,030,643,961	7,828
CALHOUN	2,188.01	18,916,250	8,645
CHARLOTTE	15,992.31	135,932,144	8,500
CITRUS	14,979.34	127,024,535	8,480
CLAY	35,171.64	269,326,558	7,657
COLLIER	43,399.82	424,851,771	9,789
COLUMBIA	9,739.94	78,018,219	8,010
DADE	350,816.95	2,972,074,847	8,472
DESOTO	4,790.36	42,335,291	8,838
DIXIE	2,035.75	17,235,188	8,466
DUVAL	126,762.84	1,022,186,819	8,064
ESCAMBIA	40,306.65	325,550,430	8,077
FLAGLER	12,686.71	103,177,464	8,133
FRANKLIN	1,140.76	12,815,512	11,234
GADSDEN	5,553.61	60,260,574	10,851
GILCHRIST	2,474.01	23,511,814	9,504
GLADES	1,497.34	13,250,794	8,850
GULF	1,880.75	16,941,174	9,008
HAMILTON	1,590.04	17,237,844	10,841
HARDEE	5,137.50	43,923,734	8,550
HENDRY	6,832.66	56,943,012	8,334
HERNANDO	22,108.37	171,522,326	7,758
HIGHLANDS	12,036.44	100,037,726	8,311
HILLSBOROUGH	199,085.49	1,711,020,654	8,594
HOLMES	3,220.26	26,558,688	8,247
INDIAN RIVER	17,755.96	140,162,463	7,894
JACKSON	6,602.76	59,289,183	8,979
JEFFERSON	984.47	11,378,175	11,558
LAFAYETTE	1,175.55	9,460,390	8,048
LAKE	40,760.29	315,654,448	7,744
LEE	84,576.17	715,029,768	8,454
LEON	33,298.88	270,819,415	8,133
LEVY	5,583.34	46,907,146	8,401
LIBERTY	1,452.91	14,236,584	9,799
MADISON	2,598.53	24,345,135	9,369
MANATEE	45,150.44	349,152,875	7,733
MARION	41,495.28	331,893,477	7,998
MARTIN	18,284.61	157,678,780	8,624
MONROE	7,946.50	83,716,421	10,535
NASSAU	11,073.08	86,174,946	7,782
OKALOOSA	29,700.57	234,364,486	7,891
OKEECHOBEE	6,523.53	54,518,313	8,357
ORANGE	182,438.49	1,445,422,678	7,923
OSCEOLA	55,880.58	436,972,430	7,820
PALM BEACH	177,797.26	1,587,048,252	8,926
PASCO	66,229.93	515,201,688	7,779
PINELLAS	102,764.13	868,494,212	8,451
POLK	95,633.50	774,636,667	8,100
PUTNAM	10,711.09	96,000,285	8,963
ST. JOHNS	32,350.85	249,306,751	7,706
ST. LUCIE	38,921.91	323,185,029	8,303
SANTA ROSA	25,282.56	193,029,613	7,635
SARASOTA	41,008.16	404,375,359	9,861
SEMINOLE	64,105.38	481,391,545	7,509
SUMTER	7,783.48	66,994,780	8,607
SUWANNEE	5,838.99	47,557,303	8,145
TAYLOR	2,743.90	24,384,346	8,887
UNION	2,212.89	18,485,544	8,354
VOLUSIA	61,055.91	473,123,545	7,749
WAKULLA	4,994.88	38,503,427	7,709
WALTON	7,677.92	71,629,871	9,329
WASHINGTON	3,538.41	29,275,884	8,274
STATE	2,656,449.95	21,923,117,067	8,253

1. PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

**FINANCIAL PROFILES  
OF  
FLORIDA SCHOOL DISTRICTS**

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**State Total**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	3,116,265,299	TOTAL EXPENDITURES	16,815,116,953
PERCENT OF TOTAL REVENUES	12.70%		
TOTAL STATE REVENUES	9,838,505,028	BASIC (K-12) AND ESOL TOTAL	11,507,829,449
PERCENT OF TOTAL REVENUES	40.10%	EXPENDITURES PER FTE STUDENT	5,947
TOTAL LOCAL REVENUES	11,578,562,046	BASIC K-3	3,491,157,735
PERCENT OF TOTAL REVENUES	47.20%	BASIC 4-8	3,904,142,253
		BASIC 9-12	3,039,192,520
TOTAL REVENUES	24,533,332,373	ESOL	1,073,336,941
		EXCEPTIONAL STUDENTS	4,541,305,085
		EXPENDITURES PER FTE STUDENT	9,817
		CAREER EDUCATION 9-12	335,189,478
		EXPENDITURES PER FTE STUDENT	9,651
		ADULT	
		CONTINUING WORKFORCE ED.	4,121,865
		CAREER CERTIFICATE	201,576,378
		APPLIED TECHNOLOGY DIPLOMA	5,874,103
		APPRENTICESHIP	18,112,376
		ADULT GENERAL EDUCATION	201,108,219
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	22,410,034,359		
TOTAL CAPITAL OUTLAY	1,411,456,854		
TOTAL DEBT SERVICE	1,466,685,671		
TOTAL	25,288,176,884		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,967,879,116	SAFE SCHOOLS	64,033,603
COMPREHENSIVE K-12 READING	127,280,366	SCHOOL RECOGNITION	134,055,411
FLORIDA TEACHERS LEAD	31,820,162	STUDENT TRANSPORTATION	420,264,335
INSTRUCTIONAL MATERIALS	204,050,874	SUPPLEMENTAL ACADEMIC INSTRUCTION	635,290,731
PRESCHOOL PROJECTS	1,723,589	VOLUNTARY PRE-K PROGRAM	85,045,876

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Alachua**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	35,351,754	TOTAL EXPENDITURES	176,084,209
PERCENT OF TOTAL REVENUES	14.15%		
TOTAL STATE REVENUES	102,948,996	BASIC (K-12) AND ESOL TOTAL	114,088,287
PERCENT OF TOTAL REVENUES	41.21%	EXPENDITURES PER FTE STUDENT	6,265
TOTAL LOCAL REVENUES	111,541,569	BASIC K-3	42,436,526
PERCENT OF TOTAL REVENUES	44.64%	BASIC 4-8	37,132,616
		BASIC 9-12	32,174,685
TOTAL REVENUES	249,842,318	ESOL	2,344,460
		EXCEPTIONAL STUDENTS	58,529,551
		EXPENDITURES PER FTE STUDENT	8,973
		CAREER EDUCATION 9-12	2,717,080
		EXPENDITURES PER FTE STUDENT	6,278
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	749,291
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	238,771,831		
TOTAL CAPITAL OUTLAY	10,426,764		
TOTAL DEBT SERVICE	7,580,566		
TOTAL	256,779,160		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	29,071,266	SAFE SCHOOLS	825,212
COMPREHENSIVE K-12 READING	1,307,238	SCHOOL RECOGNITION	1,580,918
FLORIDA TEACHERS LEAD	321,099	STUDENT TRANSPORTATION	5,304,124
INSTRUCTIONAL MATERIALS	2,157,732	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,557,466
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	895,446

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**Baker**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	4,465,589	TOTAL EXPENDITURES	31,410,797
PERCENT OF TOTAL REVENUES	11.14%		
TOTAL STATE REVENUES	27,892,248	BASIC (K-12) AND ESOL TOTAL	24,333,700
PERCENT OF TOTAL REVENUES	69.57%	EXPENDITURES PER FTE STUDENT	5,969
TOTAL LOCAL REVENUES	7,735,436	BASIC K-3	9,792,137
PERCENT OF TOTAL REVENUES	19.29%	BASIC 4-8	9,431,321
TOTAL REVENUES	40,093,273	BASIC 9-12	5,078,680
		ESOL	31,562
		EXCEPTIONAL STUDENTS	5,280,403
		EXPENDITURES PER FTE STUDENT	9,589
		CAREER EDUCATION 9-12	1,594,086
		EXPENDITURES PER FTE STUDENT	10,110
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	202,608
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	38,832,091		
TOTAL CAPITAL OUTLAY	886,805		
TOTAL DEBT SERVICE	704,060		
TOTAL	40,422,955		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,267,035	SAFE SCHOOLS	118,904
COMPREHENSIVE K-12 READING	321,526	SCHOOL RECOGNITION	452,300
FLORIDA TEACHERS LEAD	58,329	STUDENT TRANSPORTATION	1,321,331
INSTRUCTIONAL MATERIALS	365,612	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,864,920
PRESCHOOL PROJECTS	140514.52	VOLUNTARY PRE-K PROGRAM	435,088

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Bay**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	26,189,911	TOTAL EXPENDITURES	150,284,450
PERCENT OF TOTAL REVENUES	11.05%		
TOTAL STATE REVENUES	84,370,703	BASIC (K-12) AND ESOL TOTAL	99,465,232
PERCENT OF TOTAL REVENUES	35.59%	EXPENDITURES PER FTE STUDENT	5,449
TOTAL LOCAL REVENUES	126,474,999	BASIC K-3	35,382,673
PERCENT OF TOTAL REVENUES	53.36%	BASIC 4-8	34,872,553
TOTAL REVENUES	237,035,613	BASIC 9-12	27,690,081
		ESOL	1,519,925
		EXCEPTIONAL STUDENTS	44,206,473
		EXPENDITURES PER FTE STUDENT	10,294
		CAREER EDUCATION 9-12	2,490,230
		EXPENDITURES PER FTE STUDENT	7,266
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	3,031,467
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,091,048
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	203,244,970		
TOTAL CAPITAL OUTLAY	13,403,099		
TOTAL DEBT SERVICE	15,939,657		
TOTAL	232,587,726		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	28,891,960	SAFE SCHOOLS	693,791
COMPREHENSIVE K-12 READING	1,264,901	SCHOOL RECOGNITION	774,622
FLORIDA TEACHERS LEAD	303,525	STUDENT TRANSPORTATION	4,059,778
INSTRUCTIONAL MATERIALS	2,060,498	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,340,146
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,741,315

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Bradford**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	4,605,048	TOTAL EXPENDITURES	21,865,512
PERCENT OF TOTAL REVENUES	15.73%		
TOTAL STATE REVENUES	16,665,119	BASIC (K-12) AND ESOL TOTAL	14,241,569
PERCENT OF TOTAL REVENUES	56.91%	EXPENDITURES PER FTE STUDENT	6,241
TOTAL LOCAL REVENUES	8,012,478	BASIC K-3	5,778,067
PERCENT OF TOTAL REVENUES	27.36%	BASIC 4-8	5,033,948
TOTAL REVENUES	29,282,644	BASIC 9-12	3,425,835
		ESOL	3,719
		EXCEPTIONAL STUDENTS	5,676,718
		EXPENDITURES PER FTE STUDENT	8,186
		CAREER EDUCATION 9-12	804,688
		EXPENDITURES PER FTE STUDENT	10,715
		ADULT	
		CONTINUING WORKFORCE ED.	2,519
		CAREER CERTIFICATE	1,009,549
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	130,469
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	28,970,873		
TOTAL CAPITAL OUTLAY	1,048,329		
TOTAL DEBT SERVICE	139,732		
TOTAL	30,158,934		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,378,941	SAFE SCHOOLS	121,345
COMPREHENSIVE K-12 READING	247,586	SCHOOL RECOGNITION	74,573
FLORIDA TEACHERS LEAD	38,042	STUDENT TRANSPORTATION	688,525
INSTRUCTIONAL MATERIALS	234,295	SUPPLEMENTAL ACADEMIC INSTRUCTION	990,338
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	357,039

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Brevard**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	65,245,810	TOTAL EXPENDITURES	445,363,405
PERCENT OF TOTAL REVENUES	11.02%		
TOTAL STATE REVENUES	293,897,505	BASIC (K-12) AND ESOL TOTAL	291,497,418
PERCENT OF TOTAL REVENUES	49.62%	EXPENDITURES PER FTE STUDENT	5,814
TOTAL LOCAL REVENUES	233,154,386	BASIC K-3	87,302,350
PERCENT OF TOTAL REVENUES	39.36%	BASIC 4-8	103,105,079
TOTAL REVENUES	592,297,701	BASIC 9-12	93,373,143
		ESOL	7,716,846
		EXCEPTIONAL STUDENTS	140,369,600
		EXPENDITURES PER FTE STUDENT	9,335
		CAREER EDUCATION 9-12	10,491,845
		EXPENDITURES PER FTE STUDENT	6,528
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,004,542
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	553,306,346		
TOTAL CAPITAL OUTLAY	11,332,060		
TOTAL DEBT SERVICE	39,589,063		
TOTAL	604,227,470		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	79,714,290	SAFE SCHOOLS	1,645,524
COMPREHENSIVE K-12 READING	3,327,965	SCHOOL RECOGNITION	4,725,579
FLORIDA TEACHERS LEAD	857,478	STUDENT TRANSPORTATION	10,852,681
INSTRUCTIONAL MATERIALS	5,375,149	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,732,295
PRESCHOOL PROJECTS	43493.87	VOLUNTARY PRE-K PROGRAM	2,326,309

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Broward**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	273,685,817	TOTAL EXPENDITURES	1,533,302,191
PERCENT OF TOTAL REVENUES	11.79%		
TOTAL STATE REVENUES	970,096,094	BASIC (K-12) AND ESOL TOTAL	1,020,600,476
PERCENT OF TOTAL REVENUES	41.80%	EXPENDITURES PER FTE STUDENT	5,595
TOTAL LOCAL REVENUES	1,076,746,620	BASIC K-3	251,226,451
PERCENT OF TOTAL REVENUES	46.40%	BASIC 4-8	349,650,006
TOTAL REVENUES	2,320,528,532	BASIC 9-12	294,001,483
		ESOL	125,722,536
		EXCEPTIONAL STUDENTS	416,034,171
		EXPENDITURES PER FTE STUDENT	10,666
		CAREER EDUCATION 9-12	19,481,326
		EXPENDITURES PER FTE STUDENT	11,142
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	35,660,317
		APPLIED TECHNOLOGY DIPLOMA	2,336,251
		APPRENTICESHIP	2,497,336
		ADULT GENERAL EDUCATION	36,692,314
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,114,799,903		
TOTAL CAPITAL OUTLAY	94,624,941		
TOTAL DEBT SERVICE	170,147,982		
TOTAL	2,379,572,826		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	296,387,523	SAFE SCHOOLS	5,992,068
COMPREHENSIVE K-12 READING	12,065,584	SCHOOL RECOGNITION	15,055,108
FLORIDA TEACHERS LEAD	3,125,460	STUDENT TRANSPORTATION	29,110,930
INSTRUCTIONAL MATERIALS	19,737,480	SUPPLEMENTAL ACADEMIC INSTRUCTION	53,022,979
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	738,215

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Calhoun**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,597,868	TOTAL EXPENDITURES	15,268,327
PERCENT OF TOTAL REVENUES	13.48%		
TOTAL STATE REVENUES	12,630,085	BASIC (K-12) AND ESOL TOTAL	9,708,997
PERCENT OF TOTAL REVENUES	65.53%	EXPENDITURES PER FTE STUDENT	5,988
TOTAL LOCAL REVENUES	4,046,071	BASIC K-3	2,973,987
PERCENT OF TOTAL REVENUES	20.99%	BASIC 4-8	3,928,615
		BASIC 9-12	2,760,873
TOTAL REVENUES	19,274,024	ESOL	45,522
		EXCEPTIONAL STUDENTS	4,889,378
		EXPENDITURES PER FTE STUDENT	9,179
		CAREER EDUCATION 9-12	543,733
		EXPENDITURES PER FTE STUDENT	15,997
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,093,913	ADULT	
TOTAL CAPITAL OUTLAY	652,581	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	499,294	CAREER CERTIFICATE	0
TOTAL	20,245,789	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	126,219
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,308,886	SAFE SCHOOLS	85,715
COMPREHENSIVE K-12 READING	205,317	SCHOOL RECOGNITION	60,820
FLORIDA TEACHERS LEAD	26,128	STUDENT TRANSPORTATION	436,879
INSTRUCTIONAL MATERIALS	176,889	SUPPLEMENTAL ACADEMIC INSTRUCTION	489,544
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	111,382

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Charlotte**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	22,003,667	TOTAL EXPENDITURES	109,136,276
PERCENT OF TOTAL REVENUES	14.11%		
TOTAL STATE REVENUES	34,369,128	BASIC (K-12) AND ESOL TOTAL	72,717,930
PERCENT OF TOTAL REVENUES	22.05%	EXPENDITURES PER FTE STUDENT	5,976
TOTAL LOCAL REVENUES	99,517,706	BASIC K-3	22,320,943
PERCENT OF TOTAL REVENUES	63.84%	BASIC 4-8	26,024,865
TOTAL REVENUES	155,890,501	BASIC 9-12	23,114,312
		ESOL	1,257,810
		EXCEPTIONAL STUDENTS	29,032,434
		EXPENDITURES PER FTE STUDENT	9,523
		CAREER EDUCATION 9-12	3,299,032
		EXPENDITURES PER FTE STUDENT	10,770
		ADULT	
		CONTINUING WORKFORCE ED.	6,635
		CAREER CERTIFICATE	3,226,627
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	853,618
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	140,349,458		
TOTAL CAPITAL OUTLAY	17,496,972		
TOTAL DEBT SERVICE	4,080,488		
TOTAL	161,926,919		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	17,277,770	SAFE SCHOOLS	419,852
COMPREHENSIVE K-12 READING	813,180	SCHOOL RECOGNITION	981,157
FLORIDA TEACHERS LEAD	194,420	STUDENT TRANSPORTATION	3,282,782
INSTRUCTIONAL MATERIALS	1,237,855	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,604,625
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	550,627

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Citrus**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	16,027,901	TOTAL EXPENDITURES	104,380,593
PERCENT OF TOTAL REVENUES	11.68%		
TOTAL STATE REVENUES	50,792,284	BASIC (K-12) AND ESOL TOTAL	72,403,511
PERCENT OF TOTAL REVENUES	37.01%	EXPENDITURES PER FTE STUDENT	6,043
TOTAL LOCAL REVENUES	70,431,706	BASIC K-3	24,057,685
PERCENT OF TOTAL REVENUES	51.32%	BASIC 4-8	26,882,269
TOTAL REVENUES	137,251,892	BASIC 9-12	20,990,897
		ESOL	472,660
		EXCEPTIONAL STUDENTS	24,651,098
		EXPENDITURES PER FTE STUDENT	10,242
		CAREER EDUCATION 9-12	3,338,697
		EXPENDITURES PER FTE STUDENT	7,507
		ADULT	
		CONTINUING WORKFORCE ED.	35,118
		CAREER CERTIFICATE	3,205,187
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	746,982
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	131,371,673		
TOTAL CAPITAL OUTLAY	12,542,491		
TOTAL DEBT SERVICE	5,979,540		
TOTAL	149,893,704		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	15,739,159	SAFE SCHOOLS	377,713
COMPREHENSIVE K-12 READING	749,075	SCHOOL RECOGNITION	865,609
FLORIDA TEACHERS LEAD	181,681	STUDENT TRANSPORTATION	3,643,480
INSTRUCTIONAL MATERIALS	1,131,372	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,381,359
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	627,907

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**Clay**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	25,507,470	TOTAL EXPENDITURES	230,140,160
PERCENT OF TOTAL REVENUES	9.01%		
TOTAL STATE REVENUES	173,384,052	BASIC (K-12) AND ESOL TOTAL	148,812,633
PERCENT OF TOTAL REVENUES	61.23%	EXPENDITURES PER FTE STUDENT	5,692
TOTAL LOCAL REVENUES	84,260,112	BASIC K-3	44,083,232
PERCENT OF TOTAL REVENUES	29.76%	BASIC 4-8	52,866,945
TOTAL REVENUES	283,151,634	BASIC 9-12	49,628,196
		ESOL	2,234,260
		EXCEPTIONAL STUDENTS	74,856,632
		EXPENDITURES PER FTE STUDENT	9,278
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,390,125
TOTAL CURRENT EXPENDITURES	269,638,470	EXPENDITURES PER FTE STUDENT	10,711
TOTAL CAPITAL OUTLAY	10,836,873	ADULT	
TOTAL DEBT SERVICE	6,626,290	CONTINUING WORKFORCE ED.	0
TOTAL	287,101,633	CAREER CERTIFICATE	481
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	80,289
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	38,417,094	SAFE SCHOOLS	594,059
COMPREHENSIVE K-12 READING	1,682,818	SCHOOL RECOGNITION	2,318,989
FLORIDA TEACHERS LEAD	427,438	STUDENT TRANSPORTATION	6,645,919
INSTRUCTIONAL MATERIALS	2,643,088	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,651,640
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	429,739

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Collier**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	58,313,782	TOTAL EXPENDITURES	352,664,395
PERCENT OF TOTAL REVENUES	11.70%		
TOTAL STATE REVENUES	85,533,616	BASIC (K-12) AND ESOL TOTAL	238,224,511
PERCENT OF TOTAL REVENUES	17.16%	EXPENDITURES PER FTE STUDENT	7,037
TOTAL LOCAL REVENUES	354,577,613	BASIC K-3	66,621,303
PERCENT OF TOTAL REVENUES	71.14%	BASIC 4-8	77,025,089
TOTAL REVENUES	498,425,012	BASIC 9-12	54,554,534
		ESOL	40,023,585
		EXCEPTIONAL STUDENTS	99,961,529
		EXPENDITURES PER FTE STUDENT	11,895
		CAREER EDUCATION 9-12	3,522,115
		EXPENDITURES PER FTE STUDENT	18,380
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	6,896,774
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	4,059,466
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	437,560,926		
TOTAL CAPITAL OUTLAY	23,849,095		
TOTAL DEBT SERVICE	46,003,731		
TOTAL	507,413,751		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	50,459,522	SAFE SCHOOLS	736,712
COMPREHENSIVE K-12 READING	2,134,133	SCHOOL RECOGNITION	2,472,868
FLORIDA TEACHERS LEAD	517,873	STUDENT TRANSPORTATION	6,735,228
INSTRUCTIONAL MATERIALS	3,403,232	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,498,998
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,325,494

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Columbia**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	12,038,151	TOTAL EXPENDITURES	60,497,529
PERCENT OF TOTAL REVENUES	14.86%		
TOTAL STATE REVENUES	48,131,350	BASIC (K-12) AND ESOL TOTAL	43,479,006
PERCENT OF TOTAL REVENUES	59.40%	EXPENDITURES PER FTE STUDENT	5,869
TOTAL LOCAL REVENUES	20,854,995	BASIC K-3	16,417,904
PERCENT OF TOTAL REVENUES	25.74%	BASIC 4-8	16,840,531
		BASIC 9-12	9,874,255
TOTAL REVENUES	81,024,496	ESOL	346,316
		EXCEPTIONAL STUDENTS	14,677,302
		EXPENDITURES PER FTE STUDENT	9,213
		CAREER EDUCATION 9-12	1,798,724
		EXPENDITURES PER FTE STUDENT	5,419
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	542,497
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	78,697,802		
TOTAL CAPITAL OUTLAY	1,696,948		
TOTAL DEBT SERVICE	2,643,903		
TOTAL	83,038,652		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	10,461,830	SAFE SCHOOLS	261,349
COMPREHENSIVE K-12 READING	526,243	SCHOOL RECOGNITION	279,282
FLORIDA TEACHERS LEAD	116,665	STUDENT TRANSPORTATION	1,969,559
INSTRUCTIONAL MATERIALS	731,171	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,826,561
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	216,431

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Dade**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	503,267,616	TOTAL EXPENDITURES	2,170,727,958
PERCENT OF TOTAL REVENUES	15.24%		
TOTAL STATE REVENUES	1,154,703,196	BASIC (K-12) AND ESOL TOTAL	1,457,372,279
PERCENT OF TOTAL REVENUES	34.96%	EXPENDITURES PER FTE STUDENT	6,372
TOTAL LOCAL REVENUES	1,644,741,819	BASIC K-3	367,886,227
PERCENT OF TOTAL REVENUES	49.80%	BASIC 4-8	437,998,598
TOTAL REVENUES	3,302,712,631	BASIC 9-12	329,846,614
		ESOL	321,640,840
		EXCEPTIONAL STUDENTS	579,130,605
		EXPENDITURES PER FTE STUDENT	8,594
		CAREER EDUCATION 9-12	30,086,483
		EXPENDITURES PER FTE STUDENT	10,542
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	34,069,360
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	4,982,351
		ADULT GENERAL EDUCATION	65,086,880
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	3,091,475,980		
TOTAL CAPITAL OUTLAY	118,735,241		
TOTAL DEBT SERVICE	236,396,841		
TOTAL	3,446,608,061		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	393,974,522	SAFE SCHOOLS	9,777,591
COMPREHENSIVE K-12 READING	16,047,212	SCHOOL RECOGNITION	19,667,444
FLORIDA TEACHERS LEAD	4,203,393	STUDENT TRANSPORTATION	24,465,717
INSTRUCTIONAL MATERIALS	26,548,520	SUPPLEMENTAL ACADEMIC INSTRUCTION	116,919,085
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	13,287,051

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**DeSoto**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,367,975	TOTAL EXPENDITURES	33,258,500
PERCENT OF TOTAL REVENUES	18.87%		
TOTAL STATE REVENUES	23,768,439	BASIC (K-12) AND ESOL TOTAL	23,713,704
PERCENT OF TOTAL REVENUES	53.59%	EXPENDITURES PER FTE STUDENT	6,081
TOTAL LOCAL REVENUES	12,216,289	BASIC K-3	7,421,742
PERCENT OF TOTAL REVENUES	27.54%	BASIC 4-8	8,152,587
TOTAL REVENUES	44,352,704	BASIC 9-12	5,238,180
		ESOL	2,901,195
		EXCEPTIONAL STUDENTS	7,523,724
		EXPENDITURES PER FTE STUDENT	9,549
		CAREER EDUCATION 9-12	963,880
		EXPENDITURES PER FTE STUDENT	14,615
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	486,892
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	570,300
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	43,558,078		
TOTAL CAPITAL OUTLAY	1,686,386		
TOTAL DEBT SERVICE	1,443,066		
TOTAL	46,687,531		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,218,599	SAFE SCHOOLS	167,237
COMPREHENSIVE K-12 READING	321,047	SCHOOL RECOGNITION	102,865
FLORIDA TEACHERS LEAD	56,306	STUDENT TRANSPORTATION	789,692
INSTRUCTIONAL MATERIALS	364,777	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,601,851
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	151,590

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Dixie**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,842,726	TOTAL EXPENDITURES	12,993,478
PERCENT OF TOTAL REVENUES	16.21%		
TOTAL STATE REVENUES	10,553,259	BASIC (K-12) AND ESOL TOTAL	8,471,040
PERCENT OF TOTAL REVENUES	60.17%	EXPENDITURES PER FTE STUDENT	5,921
TOTAL LOCAL REVENUES	4,142,989	BASIC K-3	2,940,170
PERCENT OF TOTAL REVENUES	23.62%	BASIC 4-8	3,527,404
		BASIC 9-12	2,003,466
TOTAL REVENUES	17,538,975	ESOL	0
		EXCEPTIONAL STUDENTS	3,753,965
		EXPENDITURES PER FTE STUDENT	8,147
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	699,704
TOTAL CURRENT EXPENDITURES	17,355,252	EXPENDITURES PER FTE STUDENT	21,372
TOTAL CAPITAL OUTLAY	782,168	ADULT	
TOTAL DEBT SERVICE	66,574	CONTINUING WORKFORCE ED.	0
TOTAL	18,203,994	CAREER CERTIFICATE	25,524
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	43,245
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,174,993	SAFE SCHOOLS	110,379
COMPREHENSIVE K-12 READING	199,798	SCHOOL RECOGNITION	94,411
FLORIDA TEACHERS LEAD	24,099	STUDENT TRANSPORTATION	568,085
INSTRUCTIONAL MATERIALS	156,571	SUPPLEMENTAL ACADEMIC INSTRUCTION	456,254
PRESCHOOL PROJECTS	26526.64	VOLUNTARY PRE-K PROGRAM	205,298

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Duval**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	155,549,820	TOTAL EXPENDITURES	762,981,723
PERCENT OF TOTAL REVENUES	14.44%		
TOTAL STATE REVENUES	494,664,413	BASIC (K-12) AND ESOL TOTAL	583,261,668
PERCENT OF TOTAL REVENUES	45.91%	EXPENDITURES PER FTE STUDENT	5,969
TOTAL LOCAL REVENUES	427,350,806	BASIC K-3	216,256,074
PERCENT OF TOTAL REVENUES	39.66%	BASIC 4-8	200,657,487
		BASIC 9-12	147,564,906
TOTAL REVENUES	1,077,565,038	ESOL	18,783,201
		EXCEPTIONAL STUDENTS	171,617,223
		EXPENDITURES PER FTE STUDENT	9,216
		CAREER EDUCATION 9-12	8,102,832
		EXPENDITURES PER FTE STUDENT	11,199
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,022,186,819		
TOTAL CAPITAL OUTLAY	67,940,552		
TOTAL DEBT SERVICE	27,313,331		
TOTAL	1,117,440,702		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	143,652,911	SAFE SCHOOLS	3,399,356
COMPREHENSIVE K-12 READING	5,887,184	SCHOOL RECOGNITION	5,613,515
FLORIDA TEACHERS LEAD	1,519,183	STUDENT TRANSPORTATION	17,668,447
INSTRUCTIONAL MATERIALS	9,410,253	SUPPLEMENTAL ACADEMIC INSTRUCTION	28,923,593
PRESCHOOL PROJECTS	5967.5	VOLUNTARY PRE-K PROGRAM	2,016,542

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Escambia**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	53,737,919	TOTAL EXPENDITURES	252,870,758
PERCENT OF TOTAL REVENUES	14.88%		
TOTAL STATE REVENUES	166,625,923	BASIC (K-12) AND ESOL TOTAL	164,410,452
PERCENT OF TOTAL REVENUES	46.14%	EXPENDITURES PER FTE STUDENT	5,589
TOTAL LOCAL REVENUES	140,795,800	BASIC K-3	61,042,957
PERCENT OF TOTAL REVENUES	38.98%	BASIC 4-8	59,071,021
TOTAL REVENUES	361,159,642	BASIC 9-12	41,839,234
		ESOL	2,457,240
		EXCEPTIONAL STUDENTS	77,321,112
		EXPENDITURES PER FTE STUDENT	9,495
		CAREER EDUCATION 9-12	5,693,026
		EXPENDITURES PER FTE STUDENT	4,825
		ADULT	
		CONTINUING WORKFORCE ED.	204,443
		CAREER CERTIFICATE	3,996,594
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	210,409
		ADULT GENERAL EDUCATION	1,034,722
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	331,929,913		
TOTAL CAPITAL OUTLAY	19,115,274		
TOTAL DEBT SERVICE	6,604,408		
TOTAL	357,649,595		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	43,640,836	SAFE SCHOOLS	1,167,427
COMPREHENSIVE K-12 READING	1,851,930	SCHOOL RECOGNITION	751,448
FLORIDA TEACHERS LEAD	482,097	STUDENT TRANSPORTATION	9,871,351
INSTRUCTIONAL MATERIALS	3,047,730	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,302,728
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,020,963

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**Flagler**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	11,342,458	TOTAL EXPENDITURES	80,758,711
PERCENT OF TOTAL REVENUES	9.40%		
TOTAL STATE REVENUES	43,864,662	BASIC (K-12) AND ESOL TOTAL	57,690,222
PERCENT OF TOTAL REVENUES	36.36%	EXPENDITURES PER FTE STUDENT	6,078
TOTAL LOCAL REVENUES	65,424,920	BASIC K-3	16,872,062
PERCENT OF TOTAL REVENUES	54.24%	BASIC 4-8	21,645,371
		BASIC 9-12	18,125,609
TOTAL REVENUES	120,632,039	ESOL	1,047,180
		EXCEPTIONAL STUDENTS	17,586,159
		EXPENDITURES PER FTE STUDENT	10,104
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,212,619
TOTAL CURRENT EXPENDITURES	107,171,351	EXPENDITURES PER FTE STUDENT	4,941
TOTAL CAPITAL OUTLAY	6,875,285	ADULT	
TOTAL DEBT SERVICE	8,503,274	CONTINUING WORKFORCE ED.	362,679
TOTAL	122,549,910	CAREER CERTIFICATE	1,528,208
		APPLIED TECHNOLOGY DIPLOMA	110,003
		APPRENTICESHIP	511,020
		ADULT GENERAL EDUCATION	757,801
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	13,340,944	SAFE SCHOOLS	286,094
COMPREHENSIVE K-12 READING	651,279	SCHOOL RECOGNITION	853,316
FLORIDA TEACHERS LEAD	154,418	STUDENT TRANSPORTATION	3,793,618
INSTRUCTIONAL MATERIALS	952,143	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,728,485
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	444,587

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Franklin**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,571,561	TOTAL EXPENDITURES	7,834,948
PERCENT OF TOTAL REVENUES	18.15%		
TOTAL STATE REVENUES	2,297,539	BASIC (K-12) AND ESOL TOTAL	5,350,918
PERCENT OF TOTAL REVENUES	16.21%	EXPENDITURES PER FTE STUDENT	8,025
TOTAL LOCAL REVENUES	9,303,097	BASIC K-3	1,856,027
PERCENT OF TOTAL REVENUES	65.64%	BASIC 4-8	1,684,005
		BASIC 9-12	1,810,886
TOTAL REVENUES	14,172,197	ESOL	0
		EXCEPTIONAL STUDENTS	2,154,945
		EXPENDITURES PER FTE STUDENT	13,312
		CAREER EDUCATION 9-12	288,182
		EXPENDITURES PER FTE STUDENT	9,393
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	40,903
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	12,857,314		
TOTAL CAPITAL OUTLAY	397,297		
TOTAL DEBT SERVICE	1,537,764		
TOTAL	14,792,375		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,193,374	SAFE SCHOOLS	85,902
COMPREHENSIVE K-12 READING	162,132	SCHOOL RECOGNITION	29,106
FLORIDA TEACHERS LEAD	15,544	STUDENT TRANSPORTATION	363,324
INSTRUCTIONAL MATERIALS	93,556	SUPPLEMENTAL ACADEMIC INSTRUCTION	312,393
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	131,910

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Gadsden**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	18,900,435	TOTAL EXPENDITURES	36,495,325
PERCENT OF TOTAL REVENUES	30.82%		
TOTAL STATE REVENUES	29,864,879	BASIC (K-12) AND ESOL TOTAL	26,386,482
PERCENT OF TOTAL REVENUES	48.70%	EXPENDITURES PER FTE STUDENT	6,104
TOTAL LOCAL REVENUES	12,559,038	BASIC K-3	8,661,452
PERCENT OF TOTAL REVENUES	20.48%	BASIC 4-8	10,033,144
TOTAL REVENUES	61,324,352	BASIC 9-12	6,572,599
		ESOL	1,119,287
		EXCEPTIONAL STUDENTS	8,436,411
		EXPENDITURES PER FTE STUDENT	10,716
		CAREER EDUCATION 9-12	929,733
		EXPENDITURES PER FTE STUDENT	14,612
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	513,886
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	228,813
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	61,003,273		
TOTAL CAPITAL OUTLAY	1,471,950		
TOTAL DEBT SERVICE	250,493		
TOTAL	62,725,716		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,946,956	SAFE SCHOOLS	194,428
COMPREHENSIVE K-12 READING	346,521	SCHOOL RECOGNITION	214,841
FLORIDA TEACHERS LEAD	65,942	STUDENT TRANSPORTATION	1,591,505
INSTRUCTIONAL MATERIALS	415,186	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,235,042
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	825,772

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Gilchrist**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	3,848,075	TOTAL EXPENDITURES	17,884,887
PERCENT OF TOTAL REVENUES	16.41%		
TOTAL STATE REVENUES	13,413,138	BASIC (K-12) AND ESOL TOTAL	10,967,236
PERCENT OF TOTAL REVENUES	57.21%	EXPENDITURES PER FTE STUDENT	6,117
TOTAL LOCAL REVENUES	6,183,417	BASIC K-3	3,572,843
PERCENT OF TOTAL REVENUES	26.37%	BASIC 4-8	4,236,595
TOTAL REVENUES	23,444,630	BASIC 9-12	2,934,010
		ESOL	223,788
		EXCEPTIONAL STUDENTS	6,260,416
		EXPENDITURES PER FTE STUDENT	10,303
		CAREER EDUCATION 9-12	657,235
		EXPENDITURES PER FTE STUDENT	21,584
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	23,511,814		
TOTAL CAPITAL OUTLAY	544,329		
TOTAL DEBT SERVICE	83,175		
TOTAL	24,139,317		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,693,211	SAFE SCHOOLS	90,078
COMPREHENSIVE K-12 READING	222,305	SCHOOL RECOGNITION	167,913
FLORIDA TEACHERS LEAD	30,006	STUDENT TRANSPORTATION	522,082
INSTRUCTIONAL MATERIALS	198,035	SUPPLEMENTAL ACADEMIC INSTRUCTION	570,871
PRESCHOOL PROJECTS	9551.25	VOLUNTARY PRE-K PROGRAM	226,820

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Glades**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,252,042	TOTAL EXPENDITURES	10,183,110
PERCENT OF TOTAL REVENUES	15.35%		
TOTAL STATE REVENUES	7,762,835	BASIC (K-12) AND ESOL TOTAL	7,694,991
PERCENT OF TOTAL REVENUES	52.90%	EXPENDITURES PER FTE STUDENT	7,571
TOTAL LOCAL REVENUES	4,658,325	BASIC K-3	2,364,521
PERCENT OF TOTAL REVENUES	31.75%	BASIC 4-8	3,271,218
TOTAL REVENUES	14,673,202	BASIC 9-12	1,668,996
		ESOL	390,256
		EXCEPTIONAL STUDENTS	2,273,398
		EXPENDITURES PER FTE STUDENT	11,199
		CAREER EDUCATION 9-12	198,549
		EXPENDITURES PER FTE STUDENT	9,714
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	16,172
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	13,266,966		
TOTAL CAPITAL OUTLAY	1,889,490		
TOTAL DEBT SERVICE	26		
TOTAL	15,156,483		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,660,254	SAFE SCHOOLS	88,559
COMPREHENSIVE K-12 READING	179,670	SCHOOL RECOGNITION	6,997
FLORIDA TEACHERS LEAD	18,207	STUDENT TRANSPORTATION	193,262
INSTRUCTIONAL MATERIALS	112,420	SUPPLEMENTAL ACADEMIC INSTRUCTION	305,244
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	34,562

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Gulf**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	1,917,568	TOTAL EXPENDITURES	14,186,484
PERCENT OF TOTAL REVENUES	11.12%		
TOTAL STATE REVENUES	5,201,599	BASIC (K-12) AND ESOL TOTAL	9,869,142
PERCENT OF TOTAL REVENUES	30.16%	EXPENDITURES PER FTE STUDENT	6,456
TOTAL LOCAL REVENUES	10,128,932	BASIC K-3	3,042,792
PERCENT OF TOTAL REVENUES	58.72%	BASIC 4-8	3,957,475
		BASIC 9-12	2,868,875
TOTAL REVENUES	17,248,099	ESOL	0
		EXCEPTIONAL STUDENTS	3,398,537
		EXPENDITURES PER FTE STUDENT	10,396
		CAREER EDUCATION 9-12	578,542
		EXPENDITURES PER FTE STUDENT	28,139
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	17,328,108	ADULT	
TOTAL CAPITAL OUTLAY	2,077,080	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	85,120	CAREER CERTIFICATE	28,489
TOTAL	19,490,309	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	311,774
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,981,718	SAFE SCHOOLS	86,841
COMPREHENSIVE K-12 READING	193,825	SCHOOL RECOGNITION	98,138
FLORIDA TEACHERS LEAD	22,432	STUDENT TRANSPORTATION	365,597
INSTRUCTIONAL MATERIALS	142,818	SUPPLEMENTAL ACADEMIC INSTRUCTION	389,186
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	122,756

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Hamilton**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	5,033,524	TOTAL EXPENDITURES	10,999,095
PERCENT OF TOTAL REVENUES	27.78%		
TOTAL STATE REVENUES	6,159,607	BASIC (K-12) AND ESOL TOTAL	8,297,185
PERCENT OF TOTAL REVENUES	33.99%	EXPENDITURES PER FTE STUDENT	6,132
TOTAL LOCAL REVENUES	6,926,404	BASIC K-3	2,796,773
PERCENT OF TOTAL REVENUES	38.23%	BASIC 4-8	2,925,770
		BASIC 9-12	2,189,045
TOTAL REVENUES	18,119,535	ESOL	385,597
		EXCEPTIONAL STUDENTS	2,380,675
		EXPENDITURES PER FTE STUDENT	10,746
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	166,286
TOTAL CURRENT EXPENDITURES	17,497,339	EXPENDITURES PER FTE STUDENT	59,388
TOTAL CAPITAL OUTLAY	884,543	ADULT	
TOTAL DEBT SERVICE	61,573	CONTINUING WORKFORCE ED.	0
TOTAL	18,443,455	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	154,949
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,652,846	SAFE SCHOOLS	95,323
COMPREHENSIVE K-12 READING	181,867	SCHOOL RECOGNITION	29,761
FLORIDA TEACHERS LEAD	18,744	STUDENT TRANSPORTATION	310,049
INSTRUCTIONAL MATERIALS	117,589	SUPPLEMENTAL ACADEMIC INSTRUCTION	355,728
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	134,043

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Hardee**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,469,891	TOTAL EXPENDITURES	34,281,932
PERCENT OF TOTAL REVENUES	19.01%		
TOTAL STATE REVENUES	23,169,353	BASIC (K-12) AND ESOL TOTAL	25,786,941
PERCENT OF TOTAL REVENUES	52.01%	EXPENDITURES PER FTE STUDENT	5,944
TOTAL LOCAL REVENUES	12,906,540	BASIC K-3	8,406,569
PERCENT OF TOTAL REVENUES	28.97%	BASIC 4-8	9,530,130
TOTAL REVENUES	44,545,785	BASIC 9-12	5,386,567
		ESOL	2,463,675
		EXCEPTIONAL STUDENTS	7,535,543
		EXPENDITURES PER FTE STUDENT	10,963
		CAREER EDUCATION 9-12	662,383
		EXPENDITURES PER FTE STUDENT	7,396
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	297,065
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	44,317,702		
TOTAL CAPITAL OUTLAY	2,133,093		
TOTAL DEBT SERVICE	332,030		
TOTAL	46,782,824		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,602,206	SAFE SCHOOLS	148,711
COMPREHENSIVE K-12 READING	333,221	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	61,438	STUDENT TRANSPORTATION	1,011,701
INSTRUCTIONAL MATERIALS	393,248	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,149,802
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	94,890

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**Hendry**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	12,686,643	TOTAL EXPENDITURES	42,775,233
PERCENT OF TOTAL REVENUES	20.64%		
TOTAL STATE REVENUES	34,354,634	BASIC (K-12) AND ESOL TOTAL	33,301,395
PERCENT OF TOTAL REVENUES	55.88%	EXPENDITURES PER FTE STUDENT	6,003
TOTAL LOCAL REVENUES	14,436,771	BASIC K-3	9,233,878
PERCENT OF TOTAL REVENUES	23.48%	BASIC 4-8	11,575,198
TOTAL REVENUES	61,478,048	BASIC 9-12	9,278,293
		ESOL	3,214,026
		EXCEPTIONAL STUDENTS	7,962,425
		EXPENDITURES PER FTE STUDENT	7,993
		CAREER EDUCATION 9-12	1,142,886
		EXPENDITURES PER FTE STUDENT	4,344
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	57,427,267	CONTINUING WORKFORCE ED.	2,198
TOTAL CAPITAL OUTLAY	3,958,386	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	440,232	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	61,825,885	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	366,329
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	7,542,071	SAFE SCHOOLS	198,233
COMPREHENSIVE K-12 READING	412,045	SCHOOL RECOGNITION	48,696
FLORIDA TEACHERS LEAD	81,413	STUDENT TRANSPORTATION	1,337,538
INSTRUCTIONAL MATERIALS	516,926	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,535,293
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	101,924

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Hernando**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	22,625,298	TOTAL EXPENDITURES	140,504,044
PERCENT OF TOTAL REVENUES	11.97%		
TOTAL STATE REVENUES	91,684,234	BASIC (K-12) AND ESOL TOTAL	103,666,015
PERCENT OF TOTAL REVENUES	48.51%	EXPENDITURES PER FTE STUDENT	5,677
TOTAL LOCAL REVENUES	74,683,235	BASIC K-3	34,965,779
PERCENT OF TOTAL REVENUES	39.52%	BASIC 4-8	39,382,440
TOTAL REVENUES	188,992,767	BASIC 9-12	27,025,860
		ESOL	2,291,936
		EXCEPTIONAL STUDENTS	32,208,800
		EXPENDITURES PER FTE STUDENT	10,635
		CAREER EDUCATION 9-12	4,262,807
		EXPENDITURES PER FTE STUDENT	7,989
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	366,422
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	172,162,500		
TOTAL CAPITAL OUTLAY	4,507,757		
TOTAL DEBT SERVICE	19,480,162		
TOTAL	196,150,419		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	23,768,179	SAFE SCHOOLS	511,122
COMPREHENSIVE K-12 READING	1,071,027	SCHOOL RECOGNITION	785,735
FLORIDA TEACHERS LEAD	271,076	STUDENT TRANSPORTATION	4,165,214
INSTRUCTIONAL MATERIALS	1,674,789	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,171,000
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Highlands**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	17,591,644	TOTAL EXPENDITURES	76,058,810
PERCENT OF TOTAL REVENUES	16.51%		
TOTAL STATE REVENUES	48,386,839	BASIC (K-12) AND ESOL TOTAL	54,853,694
PERCENT OF TOTAL REVENUES	45.40%	EXPENDITURES PER FTE STUDENT	5,605
TOTAL LOCAL REVENUES	40,599,056	BASIC K-3	17,638,649
PERCENT OF TOTAL REVENUES	38.09%	BASIC 4-8	20,077,365
TOTAL REVENUES	106,577,539	BASIC 9-12	14,111,450
		ESOL	3,026,230
		EXCEPTIONAL STUDENTS	19,340,619
		EXPENDITURES PER FTE STUDENT	10,178
		CAREER EDUCATION 9-12	1,864,497
		EXPENDITURES PER FTE STUDENT	5,842
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	100,037,726		
TOTAL CAPITAL OUTLAY	3,450,089		
TOTAL DEBT SERVICE	6,078,314		
TOTAL	109,566,129		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,887,396	SAFE SCHOOLS	303,407
COMPREHENSIVE K-12 READING	622,048	SCHOOL RECOGNITION	552,645
FLORIDA TEACHERS LEAD	142,946	STUDENT TRANSPORTATION	2,486,062
INSTRUCTIONAL MATERIALS	929,136	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,492,877
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	97,012

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Hillsborough**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	286,256,141	TOTAL EXPENDITURES	1,268,541,601
PERCENT OF TOTAL REVENUES	15.24%		
TOTAL STATE REVENUES	928,471,220	BASIC (K-12) AND ESOL TOTAL	865,125,290
PERCENT OF TOTAL REVENUES	49.42%	EXPENDITURES PER FTE STUDENT	5,818
TOTAL LOCAL REVENUES	663,838,184	BASIC K-3	263,760,364
PERCENT OF TOTAL REVENUES	35.34%	BASIC 4-8	294,880,136
TOTAL REVENUES	1,878,565,545	BASIC 9-12	233,329,166
		ESOL	73,155,624
		EXCEPTIONAL STUDENTS	341,194,772
		EXPENDITURES PER FTE STUDENT	9,697
		CAREER EDUCATION 9-12	30,293,158
		EXPENDITURES PER FTE STUDENT	15,521
		ADULT	
		CONTINUING WORKFORCE ED.	62,132
		CAREER CERTIFICATE	13,549,302
		APPLIED TECHNOLOGY DIPLOMA	1,404,964
		APPRENTICESHIP	3,315,305
		ADULT GENERAL EDUCATION	13,596,678
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,744,944,928		
TOTAL CAPITAL OUTLAY	88,591,946		
TOTAL DEBT SERVICE	89,691,616		
TOTAL	1,923,228,490		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	225,285,261	SAFE SCHOOLS	3,756,225
COMPREHENSIVE K-12 READING	9,162,612	SCHOOL RECOGNITION	8,793,936
FLORIDA TEACHERS LEAD	2,360,614	STUDENT TRANSPORTATION	34,192,637
INSTRUCTIONAL MATERIALS	15,421,356	SUPPLEMENTAL ACADEMIC INSTRUCTION	39,146,783
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	27,173,345

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Holmes**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	4,313,060	TOTAL EXPENDITURES	20,585,138
PERCENT OF TOTAL REVENUES	16.55%		
TOTAL STATE REVENUES	18,321,958	BASIC (K-12) AND ESOL TOTAL	16,230,116
PERCENT OF TOTAL REVENUES	70.30%	EXPENDITURES PER FTE STUDENT	5,934
TOTAL LOCAL REVENUES	3,428,136	BASIC K-3	5,391,993
PERCENT OF TOTAL REVENUES	13.15%	BASIC 4-8	6,110,268
TOTAL REVENUES	26,063,153	BASIC 9-12	4,727,855
		ESOL	0
		EXCEPTIONAL STUDENTS	3,600,608
		EXPENDITURES PER FTE STUDENT	8,353
		CAREER EDUCATION 9-12	754,414
		EXPENDITURES PER FTE STUDENT	13,919
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	26,558,688		
TOTAL CAPITAL OUTLAY	128,937		
TOTAL DEBT SERVICE	226,069		
TOTAL	26,913,694		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,301,810	SAFE SCHOOLS	101,764
COMPREHENSIVE K-12 READING	244,826	SCHOOL RECOGNITION	89,505
FLORIDA TEACHERS LEAD	38,598	STUDENT TRANSPORTATION	650,782
INSTRUCTIONAL MATERIALS	245,461	SUPPLEMENTAL ACADEMIC INSTRUCTION	706,540
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	135,339

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Indian River**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	17,612,306	TOTAL EXPENDITURES	106,384,070
PERCENT OF TOTAL REVENUES	10.30%		
TOTAL STATE REVENUES	37,626,370	BASIC (K-12) AND ESOL TOTAL	74,129,735
PERCENT OF TOTAL REVENUES	22.00%	EXPENDITURES PER FTE STUDENT	6,004
TOTAL LOCAL REVENUES	115,768,024	BASIC K-3	23,153,721
PERCENT OF TOTAL REVENUES	67.70%	BASIC 4-8	26,819,970
TOTAL REVENUES	171,006,700	BASIC 9-12	19,937,949
		ESOL	4,218,095
		EXCEPTIONAL STUDENTS	28,313,081
		EXPENDITURES PER FTE STUDENT	10,190
		CAREER EDUCATION 9-12	2,709,872
		EXPENDITURES PER FTE STUDENT	5,196
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	884,211
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	347,171
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	141,523,233		
TOTAL CAPITAL OUTLAY	18,377,041		
TOTAL DEBT SERVICE	17,315,362		
TOTAL	177,215,635		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	19,806,120	SAFE SCHOOLS	439,194
COMPREHENSIVE K-12 READING	908,974	SCHOOL RECOGNITION	1,102,670
FLORIDA TEACHERS LEAD	212,325	STUDENT TRANSPORTATION	3,714,771
INSTRUCTIONAL MATERIALS	1,360,959	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,522,562
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	480,298

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Jackson**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	9,696,933	TOTAL EXPENDITURES	45,455,695
PERCENT OF TOTAL REVENUES	16.33%		
TOTAL STATE REVENUES	36,014,949	BASIC (K-12) AND ESOL TOTAL	31,760,860
PERCENT OF TOTAL REVENUES	60.66%	EXPENDITURES PER FTE STUDENT	5,934
TOTAL LOCAL REVENUES	13,660,313	BASIC K-3	10,384,321
PERCENT OF TOTAL REVENUES	23.01%	BASIC 4-8	12,119,840
TOTAL REVENUES	59,372,195	BASIC 9-12	9,017,114
		ESOL	239,585
		EXCEPTIONAL STUDENTS	11,590,471
		EXPENDITURES PER FTE STUDENT	10,870
		CAREER EDUCATION 9-12	1,522,008
		EXPENDITURES PER FTE STUDENT	8,934
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	59,994,761	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	1,019,320	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	1,646,932	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	62,661,014	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	582,356
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	7,054,446	SAFE SCHOOLS	191,113
COMPREHENSIVE K-12 READING	392,362	SCHOOL RECOGNITION	369,822
FLORIDA TEACHERS LEAD	80,042	STUDENT TRANSPORTATION	1,630,784
INSTRUCTIONAL MATERIALS	506,933	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,407,381
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	424,755

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Jefferson**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,646,860	TOTAL EXPENDITURES	8,081,540
PERCENT OF TOTAL REVENUES	22.60%		
TOTAL STATE REVENUES	4,151,809	BASIC (K-12) AND ESOL TOTAL	6,633,307
PERCENT OF TOTAL REVENUES	35.46%	EXPENDITURES PER FTE STUDENT	8,223
TOTAL LOCAL REVENUES	4,910,784	BASIC K-3	2,438,143
PERCENT OF TOTAL REVENUES	41.94%	BASIC 4-8	2,552,919
TOTAL REVENUES	11,709,453	BASIC 9-12	1,621,007
		ESOL	21,238
		EXCEPTIONAL STUDENTS	1,095,721
		EXPENDITURES PER FTE STUDENT	7,300
		CAREER EDUCATION 9-12	269,850
		EXPENDITURES PER FTE STUDENT	11,621
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	82,662
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	11,502,005		
TOTAL CAPITAL OUTLAY	479,594		
TOTAL DEBT SERVICE	78,648		
TOTAL	12,060,248		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,052,495	SAFE SCHOOLS	90,064
COMPREHENSIVE K-12 READING	155,280	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	11,911	STUDENT TRANSPORTATION	279,921
INSTRUCTIONAL MATERIALS	75,266	SUPPLEMENTAL ACADEMIC INSTRUCTION	301,887
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	87,300

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**Lafayette**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	1,301,023	TOTAL EXPENDITURES	7,615,979
PERCENT OF TOTAL REVENUES	13.52%		
TOTAL STATE REVENUES	6,193,831	BASIC (K-12) AND ESOL TOTAL	5,670,523
PERCENT OF TOTAL REVENUES	64.38%	EXPENDITURES PER FTE STUDENT	6,159
TOTAL LOCAL REVENUES	2,125,591	BASIC K-3	1,759,295
PERCENT OF TOTAL REVENUES	22.09%	BASIC 4-8	2,084,298
TOTAL REVENUES	9,620,445	BASIC 9-12	1,415,972
		ESOL	410,958
		EXCEPTIONAL STUDENTS	1,565,062
		EXPENDITURES PER FTE STUDENT	8,652
		CAREER EDUCATION 9-12	277,833
		EXPENDITURES PER FTE STUDENT	3,910
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	102,561
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	9,599,243		
TOTAL CAPITAL OUTLAY	327,456		
TOTAL DEBT SERVICE	99,585		
TOTAL	10,026,284		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,183,660	SAFE SCHOOLS	74,426
COMPREHENSIVE K-12 READING	162,134	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	14,070	STUDENT TRANSPORTATION	173,006
INSTRUCTIONAL MATERIALS	92,323	SUPPLEMENTAL ACADEMIC INSTRUCTION	212,286
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	29,817

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Lake**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	40,085,581	TOTAL EXPENDITURES	222,457,587
PERCENT OF TOTAL REVENUES	11.71%		
TOTAL STATE REVENUES	165,197,434	BASIC (K-12) AND ESOL TOTAL	156,809,919
PERCENT OF TOTAL REVENUES	48.25%	EXPENDITURES PER FTE STUDENT	5,340
TOTAL LOCAL REVENUES	137,066,805	BASIC K-3	46,573,073
PERCENT OF TOTAL REVENUES	40.04%	BASIC 4-8	59,654,648
TOTAL REVENUES	342,349,820	BASIC 9-12	45,142,386
		ESOL	5,439,812
		EXCEPTIONAL STUDENTS	58,116,803
		EXPENDITURES PER FTE STUDENT	10,930
		CAREER EDUCATION 9-12	7,530,865
		EXPENDITURES PER FTE STUDENT	9,881
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	315,654,448		
TOTAL CAPITAL OUTLAY	25,299,780		
TOTAL DEBT SERVICE	34,012,608		
TOTAL	374,966,836		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	44,407,776	SAFE SCHOOLS	801,604
COMPREHENSIVE K-12 READING	1,881,922	SCHOOL RECOGNITION	1,796,167
FLORIDA TEACHERS LEAD	490,047	STUDENT TRANSPORTATION	7,596,290
INSTRUCTIONAL MATERIALS	3,091,436	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,566,909
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,492,886

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Lee**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	93,588,483	TOTAL EXPENDITURES	516,701,924
PERCENT OF TOTAL REVENUES	11.80%		
TOTAL STATE REVENUES	251,887,661	BASIC (K-12) AND ESOL TOTAL	348,060,845
PERCENT OF TOTAL REVENUES	31.76%	EXPENDITURES PER FTE STUDENT	6,258
TOTAL LOCAL REVENUES	447,721,817	BASIC K-3	113,674,739
PERCENT OF TOTAL REVENUES	56.45%	BASIC 4-8	124,727,191
TOTAL REVENUES	793,197,961	BASIC 9-12	84,366,645
		ESOL	25,292,270
		EXCEPTIONAL STUDENTS	141,715,678
		EXPENDITURES PER FTE STUDENT	9,080
		CAREER EDUCATION 9-12	10,543,709
		EXPENDITURES PER FTE STUDENT	7,245
		ADULT	
		CONTINUING WORKFORCE ED.	567,717
		CAREER CERTIFICATE	13,071,441
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,742,534
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	734,980,879		
TOTAL CAPITAL OUTLAY	76,779,645		
TOTAL DEBT SERVICE	42,807,579		
TOTAL	854,568,103		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	96,629,891	SAFE SCHOOLS	1,655,501
COMPREHENSIVE K-12 READING	3,967,220	SCHOOL RECOGNITION	3,913,096
FLORIDA TEACHERS LEAD	1,014,848	STUDENT TRANSPORTATION	20,311,275
INSTRUCTIONAL MATERIALS	6,742,063	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,741,423
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,931,316

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Leon**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	39,273,739	TOTAL EXPENDITURES	213,003,061
PERCENT OF TOTAL REVENUES	12.48%		
TOTAL STATE REVENUES	135,411,942	BASIC (K-12) AND ESOL TOTAL	145,673,594
PERCENT OF TOTAL REVENUES	43.04%	EXPENDITURES PER FTE STUDENT	5,870
TOTAL LOCAL REVENUES	139,957,045	BASIC K-3	52,160,953
PERCENT OF TOTAL REVENUES	44.48%	BASIC 4-8	52,736,592
TOTAL REVENUES	314,642,725	BASIC 9-12	39,245,823
		ESOL	1,530,226
		EXCEPTIONAL STUDENTS	57,378,728
		EXPENDITURES PER FTE STUDENT	9,259
		CAREER EDUCATION 9-12	2,646,587
		EXPENDITURES PER FTE STUDENT	7,794
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	4,780,186
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,523,966
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	278,461,824		
TOTAL CAPITAL OUTLAY	43,928,487		
TOTAL DEBT SERVICE	21,508,580		
TOTAL	343,898,890		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	35,972,358	SAFE SCHOOLS	991,876
COMPREHENSIVE K-12 READING	1,549,254	SCHOOL RECOGNITION	2,017,602
FLORIDA TEACHERS LEAD	403,192	STUDENT TRANSPORTATION	5,029,815
INSTRUCTIONAL MATERIALS	2,550,109	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,140,513
PRESCHOOL PROJECTS	88955.3	VOLUNTARY PRE-K PROGRAM	525,383

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Levy**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,123,341	TOTAL EXPENDITURES	33,428,598
PERCENT OF TOTAL REVENUES	16.61%		
TOTAL STATE REVENUES	27,244,907	BASIC (K-12) AND ESOL TOTAL	22,069,203
PERCENT OF TOTAL REVENUES	55.72%	EXPENDITURES PER FTE STUDENT	5,830
TOTAL LOCAL REVENUES	13,527,865	BASIC K-3	7,727,000
PERCENT OF TOTAL REVENUES	27.67%	BASIC 4-8	8,398,832
TOTAL REVENUES	48,896,112	BASIC 9-12	5,360,810
		ESOL	582,561
		EXCEPTIONAL STUDENTS	10,376,942
		EXPENDITURES PER FTE STUDENT	7,864
		CAREER EDUCATION 9-12	982,453
		EXPENDITURES PER FTE STUDENT	5,602
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	46,907,146		
TOTAL CAPITAL OUTLAY	902,857		
TOTAL DEBT SERVICE	1,006,410		
TOTAL	48,816,413		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,787,521	SAFE SCHOOLS	186,534
COMPREHENSIVE K-12 READING	350,963	SCHOOL RECOGNITION	189,740
FLORIDA TEACHERS LEAD	67,034	STUDENT TRANSPORTATION	1,497,457
INSTRUCTIONAL MATERIALS	411,088	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,284,408
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	191,013

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Liberty**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,865,160	TOTAL EXPENDITURES	10,993,700
PERCENT OF TOTAL REVENUES	20.69%		
TOTAL STATE REVENUES	8,888,087	BASIC (K-12) AND ESOL TOTAL	7,949,054
PERCENT OF TOTAL REVENUES	64.17%	EXPENDITURES PER FTE STUDENT	6,857
TOTAL LOCAL REVENUES	2,097,265	BASIC K-3	2,600,866
PERCENT OF TOTAL REVENUES	15.14%	BASIC 4-8	2,940,434
TOTAL REVENUES	13,850,512	BASIC 9-12	2,407,754
		ESOL	0
		EXCEPTIONAL STUDENTS	2,623,237
		EXPENDITURES PER FTE STUDENT	9,790
		CAREER EDUCATION 9-12	345,621
		EXPENDITURES PER FTE STUDENT	13,443
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	75,788
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	14,346,604		
TOTAL CAPITAL OUTLAY	501,426		
TOTAL DEBT SERVICE	84,826		
TOTAL	14,932,857		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,328,514	SAFE SCHOOLS	73,807
COMPREHENSIVE K-12 READING	176,512	SCHOOL RECOGNITION	29,486
FLORIDA TEACHERS LEAD	17,131	STUDENT TRANSPORTATION	267,020
INSTRUCTIONAL MATERIALS	111,121	SUPPLEMENTAL ACADEMIC INSTRUCTION	302,340
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	183,136

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Madison**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	7,229,765	TOTAL EXPENDITURES	15,545,978
PERCENT OF TOTAL REVENUES	27.46%		
TOTAL STATE REVENUES	12,862,935	BASIC (K-12) AND ESOL TOTAL	10,598,916
PERCENT OF TOTAL REVENUES	48.86%	EXPENDITURES PER FTE STUDENT	5,570
TOTAL LOCAL REVENUES	6,235,929	BASIC K-3	3,653,983
PERCENT OF TOTAL REVENUES	23.68%	BASIC 4-8	3,874,508
		BASIC 9-12	3,054,092
TOTAL REVENUES	26,328,628	ESOL	16,333
		EXCEPTIONAL STUDENTS	4,119,029
		EXPENDITURES PER FTE STUDENT	6,954
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	735,798
TOTAL CURRENT EXPENDITURES	24,489,794	EXPENDITURES PER FTE STUDENT	7,567
TOTAL CAPITAL OUTLAY	1,037,547	ADULT	
TOTAL DEBT SERVICE	627,159	CONTINUING WORKFORCE ED.	0
TOTAL	26,154,501	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	92,235
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,495,895	SAFE SCHOOLS	117,716
COMPREHENSIVE K-12 READING	218,925	SCHOOL RECOGNITION	100,099
FLORIDA TEACHERS LEAD	31,093	STUDENT TRANSPORTATION	549,074
INSTRUCTIONAL MATERIALS	196,323	SUPPLEMENTAL ACADEMIC INSTRUCTION	717,882
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	173,390

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Manatee**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	49,997,772	TOTAL EXPENDITURES	286,480,054
PERCENT OF TOTAL REVENUES	11.73%		
TOTAL STATE REVENUES	154,694,861	BASIC (K-12) AND ESOL TOTAL	181,697,359
PERCENT OF TOTAL REVENUES	36.29%	EXPENDITURES PER FTE STUDENT	5,947
TOTAL LOCAL REVENUES	221,602,634	BASIC K-3	58,222,249
PERCENT OF TOTAL REVENUES	51.98%	BASIC 4-8	61,860,229
TOTAL REVENUES	426,295,267	BASIC 9-12	44,074,755
		ESOL	17,540,126
		EXCEPTIONAL STUDENTS	74,534,938
		EXPENDITURES PER FTE STUDENT	8,223
		CAREER EDUCATION 9-12	4,867,821
		EXPENDITURES PER FTE STUDENT	6,962
		ADULT	
		CONTINUING WORKFORCE ED.	9,558
		CAREER CERTIFICATE	19,674,459
		APPLIED TECHNOLOGY DIPLOMA	958,106
		APPRENTICESHIP	1,208,973
		ADULT GENERAL EDUCATION	3,528,840
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	377,431,401		
TOTAL CAPITAL OUTLAY	22,902,067		
TOTAL DEBT SERVICE	40,968,728		
TOTAL	441,302,196		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	50,931,607	SAFE SCHOOLS	1,178,340
COMPREHENSIVE K-12 READING	2,149,736	SCHOOL RECOGNITION	2,095,390
FLORIDA TEACHERS LEAD	539,407	STUDENT TRANSPORTATION	6,791,916
INSTRUCTIONAL MATERIALS	3,603,875	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,055,650
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,222,565

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**Marion**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	52,798,791	TOTAL EXPENDITURES	260,540,468
PERCENT OF TOTAL REVENUES	14.75%		
TOTAL STATE REVENUES	172,103,678	BASIC (K-12) AND ESOL TOTAL	175,958,115
PERCENT OF TOTAL REVENUES	48.08%	EXPENDITURES PER FTE STUDENT	5,592
TOTAL LOCAL REVENUES	133,017,845	BASIC K-3	59,728,208
PERCENT OF TOTAL REVENUES	37.16%	BASIC 4-8	63,928,319
TOTAL REVENUES	357,920,314	BASIC 9-12	46,465,406
		ESOL	5,836,182
		EXCEPTIONAL STUDENTS	70,453,410
		EXPENDITURES PER FTE STUDENT	8,633
		CAREER EDUCATION 9-12	7,613,344
		EXPENDITURES PER FTE STUDENT	6,479
		ADULT	
		CONTINUING WORKFORCE ED.	1,733,042
		CAREER CERTIFICATE	2,961,539
		APPLIED TECHNOLOGY DIPLOMA	638,543
		APPRENTICESHIP	96,238
		ADULT GENERAL EDUCATION	1,086,237
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	338,923,382		
TOTAL CAPITAL OUTLAY	25,808,993		
TOTAL DEBT SERVICE	16,121,921		
TOTAL	380,854,296		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	43,519,706	SAFE SCHOOLS	898,981
COMPREHENSIVE K-12 READING	1,888,955	SCHOOL RECOGNITION	1,235,050
FLORIDA TEACHERS LEAD	501,515	STUDENT TRANSPORTATION	10,037,555
INSTRUCTIONAL MATERIALS	3,106,803	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,685,541
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,046,563

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Martin**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	17,640,254	TOTAL EXPENDITURES	128,987,704
PERCENT OF TOTAL REVENUES	9.67%		
TOTAL STATE REVENUES	35,213,328	BASIC (K-12) AND ESOL TOTAL	81,015,176
PERCENT OF TOTAL REVENUES	19.30%	EXPENDITURES PER FTE STUDENT	5,722
TOTAL LOCAL REVENUES	129,628,001	BASIC K-3	22,666,567
PERCENT OF TOTAL REVENUES	71.04%	BASIC 4-8	28,148,631
TOTAL REVENUES	182,481,582	BASIC 9-12	22,701,899
		ESOL	7,498,079
		EXCEPTIONAL STUDENTS	42,890,958
		EXPENDITURES PER FTE STUDENT	12,939
		CAREER EDUCATION 9-12	2,960,147
		EXPENDITURES PER FTE STUDENT	6,545
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,121,423
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	159,915,274		
TOTAL CAPITAL OUTLAY	26,045,050		
TOTAL DEBT SERVICE	4,180,227		
TOTAL	190,140,552		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	20,564,881	SAFE SCHOOLS	402,015
COMPREHENSIVE K-12 READING	943,031	SCHOOL RECOGNITION	1,376,338
FLORIDA TEACHERS LEAD	216,747	STUDENT TRANSPORTATION	3,851,566
INSTRUCTIONAL MATERIALS	1,507,121	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,652,981
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	591,625

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Monroe**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	11,269,576	TOTAL EXPENDITURES	63,468,986
PERCENT OF TOTAL REVENUES	9.91%		
TOTAL STATE REVENUES	14,798,597	BASIC (K-12) AND ESOL TOTAL	43,743,511
PERCENT OF TOTAL REVENUES	13.01%	EXPENDITURES PER FTE STUDENT	8,038
TOTAL LOCAL REVENUES	87,701,514	BASIC K-3	12,557,032
PERCENT OF TOTAL REVENUES	77.09%	BASIC 4-8	14,944,335
TOTAL REVENUES	113,769,687	BASIC 9-12	12,481,586
		ESOL	3,760,558
		EXCEPTIONAL STUDENTS	17,535,175
		EXPENDITURES PER FTE STUDENT	11,986
		CAREER EDUCATION 9-12	1,224,241
		EXPENDITURES PER FTE STUDENT	28,156
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	73,384
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	892,675
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	84,839,217		
TOTAL CAPITAL OUTLAY	13,761,727		
TOTAL DEBT SERVICE	23,906,382		
TOTAL	122,507,326		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	9,104,181	SAFE SCHOOLS	335,958
COMPREHENSIVE K-12 READING	479,176	SCHOOL RECOGNITION	518,154
FLORIDA TEACHERS LEAD	97,156	STUDENT TRANSPORTATION	1,059,152
INSTRUCTIONAL MATERIALS	597,935	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,740,526
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	438,925

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Nassau**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,274,577	TOTAL EXPENDITURES	72,999,732
PERCENT OF TOTAL REVENUES	8.76%		
TOTAL STATE REVENUES	32,595,588	BASIC (K-12) AND ESOL TOTAL	50,231,351
PERCENT OF TOTAL REVENUES	34.49%	EXPENDITURES PER FTE STUDENT	5,667
TOTAL LOCAL REVENUES	53,631,315	BASIC K-3	16,856,945
PERCENT OF TOTAL REVENUES	56.75%	BASIC 4-8	19,089,349
TOTAL REVENUES	94,501,479	BASIC 9-12	13,900,772
		ESOL	384,285
		EXCEPTIONAL STUDENTS	19,976,683
		EXPENDITURES PER FTE STUDENT	11,141
		CAREER EDUCATION 9-12	2,163,183
		EXPENDITURES PER FTE STUDENT	6,671
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	628,515
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	86,943,428		
TOTAL CAPITAL OUTLAY	12,893,436		
TOTAL DEBT SERVICE	491,790		
TOTAL	100,328,655		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,048,935	SAFE SCHOOLS	233,036
COMPREHENSIVE K-12 READING	597,042	SCHOOL RECOGNITION	872,866
FLORIDA TEACHERS LEAD	132,682	STUDENT TRANSPORTATION	2,673,005
INSTRUCTIONAL MATERIALS	832,657	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,511,917
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	22,932

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Okaloosa**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	26,086,893	TOTAL EXPENDITURES	192,221,158
PERCENT OF TOTAL REVENUES	10.36%		
TOTAL STATE REVENUES	107,797,884	BASIC (K-12) AND ESOL TOTAL	142,420,586
PERCENT OF TOTAL REVENUES	42.81%	EXPENDITURES PER FTE STUDENT	6,265
TOTAL LOCAL REVENUES	117,918,537	BASIC K-3	47,813,260
PERCENT OF TOTAL REVENUES	46.83%	BASIC 4-8	52,621,457
TOTAL REVENUES	251,803,314	BASIC 9-12	38,755,072
		ESOL	3,230,797
		EXCEPTIONAL STUDENTS	42,656,914
		EXPENDITURES PER FTE STUDENT	8,629
		CAREER EDUCATION 9-12	4,405,027
		EXPENDITURES PER FTE STUDENT	11,865
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	238,016,862	ADULT	
TOTAL CAPITAL OUTLAY	7,920,090	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	9,338,157	CAREER CERTIFICATE	2,738,631
TOTAL	255,275,109	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	32,157,651	SAFE SCHOOLS	590,524
COMPREHENSIVE K-12 READING	1,423,421	SCHOOL RECOGNITION	2,344,974
FLORIDA TEACHERS LEAD	352,181	STUDENT TRANSPORTATION	5,696,536
INSTRUCTIONAL MATERIALS	2,318,636	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,409,629
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	460,764

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Okeechobee**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	9,442,940	TOTAL EXPENDITURES	42,016,308
PERCENT OF TOTAL REVENUES	16.91%		
TOTAL STATE REVENUES	32,153,938	BASIC (K-12) AND ESOL TOTAL	26,935,926
PERCENT OF TOTAL REVENUES	57.58%	EXPENDITURES PER FTE STUDENT	5,502
TOTAL LOCAL REVENUES	14,246,955	BASIC K-3	8,132,102
PERCENT OF TOTAL REVENUES	25.51%	BASIC 4-8	8,977,892
TOTAL REVENUES	55,843,833	BASIC 9-12	6,521,083
		ESOL	3,304,849
		EXCEPTIONAL STUDENTS	13,850,242
		EXPENDITURES PER FTE STUDENT	9,334
		CAREER EDUCATION 9-12	1,230,140
		EXPENDITURES PER FTE STUDENT	11,448
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	54,518,313		
TOTAL CAPITAL OUTLAY	2,068,610		
TOTAL DEBT SERVICE	223,960		
TOTAL	56,810,883		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,915,412	SAFE SCHOOLS	193,446
COMPREHENSIVE K-12 READING	393,107	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	78,110	STUDENT TRANSPORTATION	1,643,247
INSTRUCTIONAL MATERIALS	488,847	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,651,860
PRESCHOOL PROJECTS	6486.12	VOLUNTARY PRE-K PROGRAM	125,171

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Orange**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	213,411,335	TOTAL EXPENDITURES	1,143,181,857
PERCENT OF TOTAL REVENUES	11.37%		
TOTAL STATE REVENUES	694,934,071	BASIC (K-12) AND ESOL TOTAL	827,553,272
PERCENT OF TOTAL REVENUES	37.02%	EXPENDITURES PER FTE STUDENT	5,833
TOTAL LOCAL REVENUES	968,764,308	BASIC K-3	258,833,912
PERCENT OF TOTAL REVENUES	51.61%	BASIC 4-8	272,918,853
TOTAL REVENUES	1,877,109,714	BASIC 9-12	202,522,756
		ESOL	93,277,751
		EXCEPTIONAL STUDENTS	271,784,946
		EXPENDITURES PER FTE STUDENT	9,107
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	11,588,564
TOTAL CURRENT EXPENDITURES	1,482,197,138	EXPENDITURES PER FTE STUDENT	12,055
TOTAL CAPITAL OUTLAY	183,959,891	ADULT	
TOTAL DEBT SERVICE	95,017,019	CONTINUING WORKFORCE ED.	248,538
TOTAL	1,761,174,047	CAREER CERTIFICATE	15,173,986
		APPLIED TECHNOLOGY DIPLOMA	218,979
		APPRENTICESHIP	3,092,675
		ADULT GENERAL EDUCATION	13,520,897
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	209,397,870	SAFE SCHOOLS	4,399,767
COMPREHENSIVE K-12 READING	8,526,879	SCHOOL RECOGNITION	9,233,298
FLORIDA TEACHERS LEAD	2,193,576	STUDENT TRANSPORTATION	26,215,282
INSTRUCTIONAL MATERIALS	14,278,014	SUPPLEMENTAL ACADEMIC INSTRUCTION	38,846,196
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,671,367

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Osceola**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	63,920,302	TOTAL EXPENDITURES	316,787,265
PERCENT OF TOTAL REVENUES	13.02%		
TOTAL STATE REVENUES	259,006,088	BASIC (K-12) AND ESOL TOTAL	229,951,148
PERCENT OF TOTAL REVENUES	52.76%	EXPENDITURES PER FTE STUDENT	5,666
TOTAL LOCAL REVENUES	167,952,653	BASIC K-3	58,082,960
PERCENT OF TOTAL REVENUES	34.21%	BASIC 4-8	70,760,459
TOTAL REVENUES	490,879,043	BASIC 9-12	62,887,182
		ESOL	38,220,547
		EXCEPTIONAL STUDENTS	73,773,090
		EXPENDITURES PER FTE STUDENT	10,560
		CAREER EDUCATION 9-12	6,240,495
		EXPENDITURES PER FTE STUDENT	5,419
		ADULT	
		CONTINUING WORKFORCE ED.	63,405
		CAREER CERTIFICATE	4,065,823
		APPLIED TECHNOLOGY DIPLOMA	180,440
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,512,864
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	444,400,098		
TOTAL CAPITAL OUTLAY	23,568,490		
TOTAL DEBT SERVICE	31,433,258		
TOTAL	499,401,846		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	61,955,511	SAFE SCHOOLS	1,081,632
COMPREHENSIVE K-12 READING	2,600,873	SCHOOL RECOGNITION	2,416,244
FLORIDA TEACHERS LEAD	667,237	STUDENT TRANSPORTATION	10,336,042
INSTRUCTIONAL MATERIALS	4,557,035	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,039,064
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,090,430

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**Palm Beach**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	184,977,018	TOTAL EXPENDITURES	1,237,821,982
PERCENT OF TOTAL REVENUES	10.76%		
TOTAL STATE REVENUES	438,744,070	BASIC (K-12) AND ESOL TOTAL	815,418,373
PERCENT OF TOTAL REVENUES	25.53%	EXPENDITURES PER FTE STUDENT	6,242
TOTAL LOCAL REVENUES	1,094,619,136	BASIC K-3	224,901,708
PERCENT OF TOTAL REVENUES	63.70%	BASIC 4-8	255,036,056
		BASIC 9-12	215,252,963
TOTAL REVENUES	1,718,340,225	ESOL	120,227,646
		EXCEPTIONAL STUDENTS	378,810,279
		EXPENDITURES PER FTE STUDENT	11,701
		CAREER EDUCATION 9-12	28,465,864
		EXPENDITURES PER FTE STUDENT	20,656
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	15,127,466
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,605,436,286		
TOTAL CAPITAL OUTLAY	89,217,431		
TOTAL DEBT SERVICE	146,402,903		
TOTAL	1,841,056,620		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	206,593,660	SAFE SCHOOLS	4,150,291
COMPREHENSIVE K-12 READING	8,438,856	SCHOOL RECOGNITION	10,436,226
FLORIDA TEACHERS LEAD	2,122,431	STUDENT TRANSPORTATION	23,945,313
INSTRUCTIONAL MATERIALS	13,743,805	SUPPLEMENTAL ACADEMIC INSTRUCTION	33,967,290
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,740,785

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Pasco**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	64,683,358	TOTAL EXPENDITURES	407,575,414
PERCENT OF TOTAL REVENUES	11.03%		
TOTAL STATE REVENUES	314,977,745	BASIC (K-12) AND ESOL TOTAL	280,422,869
PERCENT OF TOTAL REVENUES	53.70%	EXPENDITURES PER FTE STUDENT	5,598
TOTAL LOCAL REVENUES	206,861,907	BASIC K-3	95,793,251
PERCENT OF TOTAL REVENUES	35.27%	BASIC 4-8	100,218,256
TOTAL REVENUES	586,523,010	BASIC 9-12	73,345,330
		ESOL	11,066,032
		EXCEPTIONAL STUDENTS	115,503,859
		EXPENDITURES PER FTE STUDENT	9,519
		CAREER EDUCATION 9-12	8,418,024
		EXPENDITURES PER FTE STUDENT	6,841
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,011,437
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	372,445
		ADULT GENERAL EDUCATION	1,846,780
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	519,481,998		
TOTAL CAPITAL OUTLAY	32,328,156		
TOTAL DEBT SERVICE	40,328,183		
TOTAL	592,138,337		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	74,051,837	SAFE SCHOOLS	1,421,601
COMPREHENSIVE K-12 READING	3,085,710	SCHOOL RECOGNITION	2,840,107
FLORIDA TEACHERS LEAD	784,737	STUDENT TRANSPORTATION	15,071,488
INSTRUCTIONAL MATERIALS	5,029,568	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,875,132
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,448,140

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Pinellas**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	109,724,118	TOTAL EXPENDITURES	709,696,266
PERCENT OF TOTAL REVENUES	11.70%		
TOTAL STATE REVENUES	323,901,599	BASIC (K-12) AND ESOL TOTAL	448,111,687
PERCENT OF TOTAL REVENUES	34.54%	EXPENDITURES PER FTE STUDENT	5,818
TOTAL LOCAL REVENUES	504,199,820	BASIC K-3	138,398,857
PERCENT OF TOTAL REVENUES	53.76%	BASIC 4-8	149,585,377
TOTAL REVENUES	937,825,537	BASIC 9-12	136,175,091
		ESOL	23,952,362
		EXCEPTIONAL STUDENTS	221,600,676
		EXPENDITURES PER FTE STUDENT	12,351
		CAREER EDUCATION 9-12	15,953,130
		EXPENDITURES PER FTE STUDENT	9,704
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	10,517,079
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,506,514
		ADULT GENERAL EDUCATION	12,007,180
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	894,917,334		
TOTAL CAPITAL OUTLAY	50,048,745		
TOTAL DEBT SERVICE	13,070,330		
TOTAL	958,036,409		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	114,099,979	SAFE SCHOOLS	3,092,434
COMPREHENSIVE K-12 READING	4,702,238	SCHOOL RECOGNITION	4,979,132
FLORIDA TEACHERS LEAD	1,212,609	STUDENT TRANSPORTATION	12,939,354
INSTRUCTIONAL MATERIALS	7,789,192	SUPPLEMENTAL ACADEMIC INSTRUCTION	20,692,967
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,447,876

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Polk**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	114,230,273	TOTAL EXPENDITURES	563,450,985
PERCENT OF TOTAL REVENUES	13.81%		
TOTAL STATE REVENUES	468,912,495	BASIC (K-12) AND ESOL TOTAL	400,306,522
PERCENT OF TOTAL REVENUES	56.68%	EXPENDITURES PER FTE STUDENT	5,808
TOTAL LOCAL REVENUES	244,226,662	BASIC K-3	125,562,230
PERCENT OF TOTAL REVENUES	29.52%	BASIC 4-8	140,676,077
TOTAL REVENUES	827,369,429	BASIC 9-12	95,322,007
		ESOL	38,746,208
		EXCEPTIONAL STUDENTS	134,285,212
		EXPENDITURES PER FTE STUDENT	10,217
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	18,600,409
TOTAL CURRENT EXPENDITURES	786,040,273	EXPENDITURES PER FTE STUDENT	14,988
TOTAL CAPITAL OUTLAY	33,181,252	ADULT	
TOTAL DEBT SERVICE	50,418,847	CONTINUING WORKFORCE ED.	54,451
TOTAL	869,640,372	CAREER CERTIFICATE	6,270,856
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	176,080
		ADULT GENERAL EDUCATION	3,757,455
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	105,984,935	SAFE SCHOOLS	1,981,820
COMPREHENSIVE K-12 READING	4,330,048	SCHOOL RECOGNITION	2,809,632
FLORIDA TEACHERS LEAD	1,142,512	STUDENT TRANSPORTATION	20,769,855
INSTRUCTIONAL MATERIALS	7,407,533	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,523,508
PRESCHOOL PROJECTS	669194.26	VOLUNTARY PRE-K PROGRAM	3,104,480

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Putnam**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	19,945,999	TOTAL EXPENDITURES	67,881,069
PERCENT OF TOTAL REVENUES	20.45%		
TOTAL STATE REVENUES	48,766,831	BASIC (K-12) AND ESOL TOTAL	46,855,984
PERCENT OF TOTAL REVENUES	49.99%	EXPENDITURES PER FTE STUDENT	5,816
TOTAL LOCAL REVENUES	28,833,723	BASIC K-3	16,866,331
PERCENT OF TOTAL REVENUES	29.56%	BASIC 4-8	17,423,414
TOTAL REVENUES	97,546,553	BASIC 9-12	10,051,353
		ESOL	2,514,886
		EXCEPTIONAL STUDENTS	19,114,767
		EXPENDITURES PER FTE STUDENT	9,003
		CAREER EDUCATION 9-12	1,910,318
		EXPENDITURES PER FTE STUDENT	10,624
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	96,000,285		
TOTAL CAPITAL OUTLAY	1,500,974		
TOTAL DEBT SERVICE	430,519		
TOTAL	97,931,777		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	11,595,772	SAFE SCHOOLS	371,755
COMPREHENSIVE K-12 READING	568,303	SCHOOL RECOGNITION	272,427
FLORIDA TEACHERS LEAD	129,480	STUDENT TRANSPORTATION	2,399,157
INSTRUCTIONAL MATERIALS	806,377	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,791,194
PRESCHOOL PROJECTS	564554.28	VOLUNTARY PRE-K PROGRAM	199,872

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**St. Johns**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	18,555,670	TOTAL EXPENDITURES	203,143,219
PERCENT OF TOTAL REVENUES	6.54%		
TOTAL STATE REVENUES	100,198,340	BASIC (K-12) AND ESOL TOTAL	144,965,858
PERCENT OF TOTAL REVENUES	35.30%	EXPENDITURES PER FTE STUDENT	5,705
TOTAL LOCAL REVENUES	165,089,569	BASIC K-3	49,960,501
PERCENT OF TOTAL REVENUES	58.16%	BASIC 4-8	48,503,541
TOTAL REVENUES	283,843,578	BASIC 9-12	45,488,664
		ESOL	1,013,152
		EXCEPTIONAL STUDENTS	54,564,087
		EXPENDITURES PER FTE STUDENT	9,310
		CAREER EDUCATION 9-12	3,613,274
		EXPENDITURES PER FTE STUDENT	5,843
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	249,306,751		
TOTAL CAPITAL OUTLAY	19,849,910		
TOTAL DEBT SERVICE	27,961,824		
TOTAL	297,118,484		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	34,429,631	SAFE SCHOOLS	570,246
COMPREHENSIVE K-12 READING	1,551,126	SCHOOL RECOGNITION	2,016,898
FLORIDA TEACHERS LEAD	385,285	STUDENT TRANSPORTATION	7,743,836
INSTRUCTIONAL MATERIALS	2,639,791	SUPPLEMENTAL ACADEMIC INSTRUCTION	6,252,795
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	534,468

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**St. Lucie**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	43,057,552	TOTAL EXPENDITURES	248,390,961
PERCENT OF TOTAL REVENUES	12.12%		
TOTAL STATE REVENUES	157,248,447	BASIC (K-12) AND ESOL TOTAL	187,092,358
PERCENT OF TOTAL REVENUES	44.25%	EXPENDITURES PER FTE STUDENT	6,052
TOTAL LOCAL REVENUES	155,087,326	BASIC K-3	60,171,392
PERCENT OF TOTAL REVENUES	43.64%	BASIC 4-8	69,252,486
TOTAL REVENUES	355,393,325	BASIC 9-12	47,365,098
		ESOL	10,303,382
		EXCEPTIONAL STUDENTS	55,644,541
		EXPENDITURES PER FTE STUDENT	11,093
		CAREER EDUCATION 9-12	5,654,062
		EXPENDITURES PER FTE STUDENT	6,642
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	323,185,029	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	17,195,462	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	28,170,358	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	368,550,848	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	42,023,310	SAFE SCHOOLS	793,259
COMPREHENSIVE K-12 READING	1,811,933	SCHOOL RECOGNITION	1,087,924
FLORIDA TEACHERS LEAD	474,915	STUDENT TRANSPORTATION	9,268,985
INSTRUCTIONAL MATERIALS	2,973,589	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,302,819
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	807,691

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Santa Rosa**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	23,569,924	TOTAL EXPENDITURES	155,659,810
PERCENT OF TOTAL REVENUES	11.25%		
TOTAL STATE REVENUES	108,710,097	BASIC (K-12) AND ESOL TOTAL	113,826,963
PERCENT OF TOTAL REVENUES	51.90%	EXPENDITURES PER FTE STUDENT	5,434
TOTAL LOCAL REVENUES	77,173,062	BASIC K-3	38,909,664
PERCENT OF TOTAL REVENUES	36.85%	BASIC 4-8	43,685,991
TOTAL REVENUES	209,453,082	BASIC 9-12	29,937,244
		ESOL	1,294,064
		EXCEPTIONAL STUDENTS	35,415,096
		EXPENDITURES PER FTE STUDENT	9,636
		CAREER EDUCATION 9-12	3,164,179
		EXPENDITURES PER FTE STUDENT	6,241
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	2,405,451
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	13,392
		ADULT GENERAL EDUCATION	834,729
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	196,932,139		
TOTAL CAPITAL OUTLAY	12,906,341		
TOTAL DEBT SERVICE	4,711,393		
TOTAL	214,549,873		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	26,342,734	SAFE SCHOOLS	369,883
COMPREHENSIVE K-12 READING	1,183,915	SCHOOL RECOGNITION	1,422,252
FLORIDA TEACHERS LEAD	306,123	STUDENT TRANSPORTATION	5,327,256
INSTRUCTIONAL MATERIALS	2,025,092	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,680,238
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	269,765

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**Sarasota**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	39,246,346	TOTAL EXPENDITURES	315,129,413
PERCENT OF TOTAL REVENUES	8.33%		
TOTAL STATE REVENUES	80,811,112	BASIC (K-12) AND ESOL TOTAL	201,545,200
PERCENT OF TOTAL REVENUES	17.16%	EXPENDITURES PER FTE STUDENT	7,912
TOTAL LOCAL REVENUES	350,955,230	BASIC K-3	67,284,666
PERCENT OF TOTAL REVENUES	74.51%	BASIC 4-8	64,507,040
TOTAL REVENUES	471,012,688	BASIC 9-12	57,719,462
		ESOL	12,034,032
		EXCEPTIONAL STUDENTS	97,378,522
		EXPENDITURES PER FTE STUDENT	10,498
		CAREER EDUCATION 9-12	7,669,324
		EXPENDITURES PER FTE STUDENT	14,917
		ADULT	
		CONTINUING WORKFORCE ED.	500,441
		CAREER CERTIFICATE	4,151,826
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	129,638
		ADULT GENERAL EDUCATION	3,754,462
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	413,235,290		
TOTAL CAPITAL OUTLAY	92,597,073		
TOTAL DEBT SERVICE	29,947,158		
TOTAL	535,779,521		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	46,009,116	SAFE SCHOOLS	1,114,611
COMPREHENSIVE K-12 READING	1,976,561	SCHOOL RECOGNITION	3,103,125
FLORIDA TEACHERS LEAD	492,699	STUDENT TRANSPORTATION	6,172,023
INSTRUCTIONAL MATERIALS	3,056,674	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,288,475
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	11,188

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Seminole**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	51,443,834	TOTAL EXPENDITURES	391,290,755
PERCENT OF TOTAL REVENUES	10.01%		
TOTAL STATE REVENUES	249,251,645	BASIC (K-12) AND ESOL TOTAL	275,759,146
PERCENT OF TOTAL REVENUES	48.49%	EXPENDITURES PER FTE STUDENT	5,506
TOTAL LOCAL REVENUES	213,305,944	BASIC K-3	87,708,456
PERCENT OF TOTAL REVENUES	41.50%	BASIC 4-8	94,838,577
TOTAL REVENUES	514,001,423	BASIC 9-12	83,059,259
		ESOL	10,152,854
		EXCEPTIONAL STUDENTS	106,625,339
		EXPENDITURES PER FTE STUDENT	9,353
		CAREER EDUCATION 9-12	8,906,270
		EXPENDITURES PER FTE STUDENT	7,380
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	481,391,545		
TOTAL CAPITAL OUTLAY	13,675,455		
TOTAL DEBT SERVICE	24,746,357		
TOTAL	519,813,357		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	69,757,683	SAFE SCHOOLS	1,183,657
COMPREHENSIVE K-12 READING	2,981,898	SCHOOL RECOGNITION	4,185,563
FLORIDA TEACHERS LEAD	762,646	STUDENT TRANSPORTATION	10,728,268
INSTRUCTIONAL MATERIALS	4,840,113	SUPPLEMENTAL ACADEMIC INSTRUCTION	15,374,161
PRESCHOOL PROJECTS	106836	VOLUNTARY PRE-K PROGRAM	1,269,546

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Sumter**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	7,679,187	TOTAL EXPENDITURES	38,870,522
PERCENT OF TOTAL REVENUES	10.60%		
TOTAL STATE REVENUES	14,818,682	BASIC (K-12) AND ESOL TOTAL	27,802,588
PERCENT OF TOTAL REVENUES	20.46%	EXPENDITURES PER FTE STUDENT	6,617
TOTAL LOCAL REVENUES	49,928,186	BASIC K-3	9,323,402
PERCENT OF TOTAL REVENUES	68.94%	BASIC 4-8	10,364,873
TOTAL REVENUES	72,426,054	BASIC 9-12	7,032,059
		ESOL	1,082,254
		EXCEPTIONAL STUDENTS	9,305,402
		EXPENDITURES PER FTE STUDENT	9,873
		CAREER EDUCATION 9-12	1,484,944
		EXPENDITURES PER FTE STUDENT	9,668
		ADULT	
		CONTINUING WORKFORCE ED.	3,463
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	274,125
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	67,397,695		
TOTAL CAPITAL OUTLAY	4,472,270		
TOTAL DEBT SERVICE	2,823,119		
TOTAL	74,693,083		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	8,415,616	SAFE SCHOOLS	178,808
COMPREHENSIVE K-12 READING	446,496	SCHOOL RECOGNITION	398,654
FLORIDA TEACHERS LEAD	91,642	STUDENT TRANSPORTATION	1,130,042
INSTRUCTIONAL MATERIALS	631,752	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,529,114
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	472,325

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Suwannee**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,072,929	TOTAL EXPENDITURES	37,370,842
PERCENT OF TOTAL REVENUES	16.29%		
TOTAL STATE REVENUES	27,601,777	BASIC (K-12) AND ESOL TOTAL	27,291,091
PERCENT OF TOTAL REVENUES	55.70%	EXPENDITURES PER FTE STUDENT	5,586
TOTAL LOCAL REVENUES	13,877,512	BASIC K-3	9,212,694
PERCENT OF TOTAL REVENUES	28.01%	BASIC 4-8	10,549,650
TOTAL REVENUES	49,552,218	BASIC 9-12	6,666,105
		ESOL	862,642
		EXCEPTIONAL STUDENTS	7,208,175
		EXPENDITURES PER FTE STUDENT	9,016
		CAREER EDUCATION 9-12	1,777,903
		EXPENDITURES PER FTE STUDENT	22,094
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	49,403,871	ADULT	
TOTAL CAPITAL OUTLAY	1,784,005	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	579,030	CAREER CERTIFICATE	822,048
TOTAL	51,766,907	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	271,625
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,021,606	SAFE SCHOOLS	162,691
COMPREHENSIVE K-12 READING	354,964	SCHOOL RECOGNITION	4,851
FLORIDA TEACHERS LEAD	71,619	STUDENT TRANSPORTATION	1,381,165
INSTRUCTIONAL MATERIALS	435,663	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,260,960
PRESCHOOL PROJECTS	61508.83	VOLUNTARY PRE-K PROGRAM	310,382

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Taylor**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	5,202,638	TOTAL EXPENDITURES	18,563,409
PERCENT OF TOTAL REVENUES	18.70%		
TOTAL STATE REVENUES	11,999,784	BASIC (K-12) AND ESOL TOTAL	12,686,928
PERCENT OF TOTAL REVENUES	43.12%	EXPENDITURES PER FTE STUDENT	5,652
TOTAL LOCAL REVENUES	10,623,915	BASIC K-3	4,489,672
PERCENT OF TOTAL REVENUES	38.18%	BASIC 4-8	4,870,345
		BASIC 9-12	3,326,911
TOTAL REVENUES	27,826,338	ESOL	0
		EXCEPTIONAL STUDENTS	4,350,980
		EXPENDITURES PER FTE STUDENT	9,578
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	497,070
TOTAL CURRENT EXPENDITURES	25,540,930	EXPENDITURES PER FTE STUDENT	12,036
TOTAL CAPITAL OUTLAY	2,109,897	ADULT	
TOTAL DEBT SERVICE	61	CONTINUING WORKFORCE ED.	0
TOTAL	27,650,888	CAREER CERTIFICATE	888,908
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	139,523
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,891,216	SAFE SCHOOLS	113,065
COMPREHENSIVE K-12 READING	227,472	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	32,345	STUDENT TRANSPORTATION	585,900
INSTRUCTIONAL MATERIALS	206,014	SUPPLEMENTAL ACADEMIC INSTRUCTION	636,145
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	234,694

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Union**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,276,030	TOTAL EXPENDITURES	15,059,808
PERCENT OF TOTAL REVENUES	12.35%		
TOTAL STATE REVENUES	13,458,589	BASIC (K-12) AND ESOL TOTAL	10,560,904
PERCENT OF TOTAL REVENUES	73.00%	EXPENDITURES PER FTE STUDENT	6,184
TOTAL LOCAL REVENUES	2,701,683	BASIC K-3	3,586,515
PERCENT OF TOTAL REVENUES	14.65%	BASIC 4-8	4,027,161
TOTAL REVENUES	18,436,302	BASIC 9-12	2,947,228
		ESOL	0
		EXCEPTIONAL STUDENTS	3,874,152
		EXPENDITURES PER FTE STUDENT	9,312
		CAREER EDUCATION 9-12	545,082
		EXPENDITURES PER FTE STUDENT	6,163
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	79,670
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,609,373		
TOTAL CAPITAL OUTLAY	233,652		
TOTAL DEBT SERVICE	211,921		
TOTAL	19,054,946		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,329,230	SAFE SCHOOLS	89,326
COMPREHENSIVE K-12 READING	208,421	SCHOOL RECOGNITION	201,862
FLORIDA TEACHERS LEAD	26,282	STUDENT TRANSPORTATION	495,880
INSTRUCTIONAL MATERIALS	166,878	SUPPLEMENTAL ACADEMIC INSTRUCTION	500,979
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	36,338

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Volusia**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	62,700,354	TOTAL EXPENDITURES	379,676,031
PERCENT OF TOTAL REVENUES	11.60%		
TOTAL STATE REVENUES	225,371,887	BASIC (K-12) AND ESOL TOTAL	252,043,765
PERCENT OF TOTAL REVENUES	41.69%	EXPENDITURES PER FTE STUDENT	5,535
TOTAL LOCAL REVENUES	252,564,099	BASIC K-3	82,170,351
PERCENT OF TOTAL REVENUES	46.72%	BASIC 4-8	89,121,803
TOTAL REVENUES	540,636,340	BASIC 9-12	67,616,014
		ESOL	13,135,597
		EXCEPTIONAL STUDENTS	117,367,065
		EXPENDITURES PER FTE STUDENT	9,728
		CAREER EDUCATION 9-12	10,265,201
		EXPENDITURES PER FTE STUDENT	11,198
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	473,123,545		
TOTAL CAPITAL OUTLAY	18,204,511		
TOTAL DEBT SERVICE	52,984,289		
TOTAL	544,312,345		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	65,074,382	SAFE SCHOOLS	1,615,060
COMPREHENSIVE K-12 READING	2,773,088	SCHOOL RECOGNITION	2,264,763
FLORIDA TEACHERS LEAD	736,023	STUDENT TRANSPORTATION	9,895,808
INSTRUCTIONAL MATERIALS	4,605,944	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,272,502
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	431,805

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Wakulla**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	4,456,171	TOTAL EXPENDITURES	30,936,117
PERCENT OF TOTAL REVENUES	10.87%		
TOTAL STATE REVENUES	25,404,865	BASIC (K-12) AND ESOL TOTAL	21,376,801
PERCENT OF TOTAL REVENUES	61.95%	EXPENDITURES PER FTE STUDENT	5,796
TOTAL LOCAL REVENUES	11,144,685	BASIC K-3	6,968,437
PERCENT OF TOTAL REVENUES	27.18%	BASIC 4-8	9,116,561
TOTAL REVENUES	41,005,721	BASIC 9-12	5,272,821
		ESOL	18,982
		EXCEPTIONAL STUDENTS	8,587,672
		EXPENDITURES PER FTE STUDENT	8,404
		CAREER EDUCATION 9-12	740,707
		EXPENDITURES PER FTE STUDENT	6,470
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	52,651
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	178,286
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	38,788,354		
TOTAL CAPITAL OUTLAY	3,162,553		
TOTAL DEBT SERVICE	780,776		
TOTAL	42,731,684		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,274,682	SAFE SCHOOLS	139,542
COMPREHENSIVE K-12 READING	322,122	SCHOOL RECOGNITION	387,275
FLORIDA TEACHERS LEAD	60,682	STUDENT TRANSPORTATION	1,957,651
INSTRUCTIONAL MATERIALS	375,397	SUPPLEMENTAL ACADEMIC INSTRUCTION	975,498
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	102,515

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**Walton**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,122,660	TOTAL EXPENDITURES	57,253,057
PERCENT OF TOTAL REVENUES	10.04%		
TOTAL STATE REVENUES	14,006,088	BASIC (K-12) AND ESOL TOTAL	44,826,432
PERCENT OF TOTAL REVENUES	17.32%	EXPENDITURES PER FTE STUDENT	6,983
TOTAL LOCAL REVENUES	58,751,281	BASIC K-3	15,458,080
PERCENT OF TOTAL REVENUES	72.64%	BASIC 4-8	16,013,365
TOTAL REVENUES	80,880,029	BASIC 9-12	12,146,523
		ESOL	1,208,464
		EXCEPTIONAL STUDENTS	9,680,029
		EXPENDITURES PER FTE STUDENT	10,803
		CAREER EDUCATION 9-12	1,356,809
		EXPENDITURES PER FTE STUDENT	28,273
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	73,143,653	ADULT	
TOTAL CAPITAL OUTLAY	5,214,907	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	3,691,019	CAREER CERTIFICATE	1,221,821
TOTAL	82,049,578	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	167,966
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	8,288,808	SAFE SCHOOLS	201,402
COMPREHENSIVE K-12 READING	440,657	SCHOOL RECOGNITION	416,400
FLORIDA TEACHERS LEAD	90,939	STUDENT TRANSPORTATION	1,900,804
INSTRUCTIONAL MATERIALS	620,429	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,301,317
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	456,153

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Washington**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	5,448,445	TOTAL EXPENDITURES	25,365,195
PERCENT OF TOTAL REVENUES	14.96%		
TOTAL STATE REVENUES	21,564,112	BASIC (K-12) AND ESOL TOTAL	15,463,534
PERCENT OF TOTAL REVENUES	59.21%	EXPENDITURES PER FTE STUDENT	5,709
TOTAL LOCAL REVENUES	9,405,658	BASIC K-3	4,868,069
PERCENT OF TOTAL REVENUES	25.83%	BASIC 4-8	5,596,251
TOTAL REVENUES	36,418,214	BASIC 9-12	4,907,679
		ESOL	91,535
		EXCEPTIONAL STUDENTS	5,193,971
		EXPENDITURES PER FTE STUDENT	7,839
		CAREER EDUCATION 9-12	230,384
		EXPENDITURES PER FTE STUDENT	9,746
		ADULT	
		CONTINUING WORKFORCE ED.	265,526
		CAREER CERTIFICATE	3,508,131
		APPLIED TECHNOLOGY DIPLOMA	26,817
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	676,832
		EXPENDITURES PER FTE STUDENT	*
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	34,225,686		
TOTAL CAPITAL OUTLAY	2,225,992		
TOTAL DEBT SERVICE	30,076		
TOTAL	36,481,754		
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,487,126	SAFE SCHOOLS	107,697
COMPREHENSIVE K-12 READING	374,677	SCHOOL RECOGNITION	75,227
FLORIDA TEACHERS LEAD	42,295	STUDENT TRANSPORTATION	799,957
INSTRUCTIONAL MATERIALS	273,632	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,011,056
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	18,820

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Washington-Special**  
**Profiles of Florida School Districts**  
**2012-2013**

<b>REVENUES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		<b>GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS EXPENDITURES BY PROGRAM</b> (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	0	TOTAL EXPENDITURES	1,310,855
PERCENT OF TOTAL REVENUES			
TOTAL STATE REVENUES	0	BASIC (K-12) AND ESOL TOTAL	588,006
PERCENT OF TOTAL REVENUES		EXPENDITURES PER FTE STUDENT	8,255
TOTAL LOCAL REVENUES	0	BASIC K-3	0
PERCENT OF TOTAL REVENUES		BASIC 4-8	86,624
TOTAL REVENUES	0	BASIC 9-12	492,061
		ESOL	9,321
		EXCEPTIONAL STUDENTS	598,927
		EXPENDITURES PER FTE STUDENT	13,017
<b>EXPENDITURES – ALL GOVERNMENTAL FUNDS</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	50,069
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER FTE STUDENT	4,431
TOTAL CAPITAL OUTLAY	0	ADULT	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	0	CAREER CERTIFICATE	73,853
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE STUDENT	*
<b>CATEGORICAL PROGRAM REVENUES</b> (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	0	SAFE SCHOOLS	0
COMPREHENSIVE K-12 READING	0	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	0	STUDENT TRANSPORTATION	0
INSTRUCTIONAL MATERIALS	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0

\* Adult FTE not available for 2012-2013.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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**ALL GOVERNMENTAL FUND TYPES**

**REVENUES AND SOURCES**

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**2012-2013 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES**

1.1                      1.2                      1.3                      1.4                      1.5                      1.6

DISTRICT	GOVT FUNDS TOTAL FEDERAL DIRECT	GOVT FUNDS CAREER FUNDS	GOVT FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I	GOVT FUNDS ADULT BASIC EDUCATION ACT	GOVT FUNDS MEAL SERVICE PROGRAM FUNDS	GOVT FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL
ALACHUA	4,744,485	312,284	9,128,730	0	9,034,818	12,131,438
BAKER	52,649	85,790	873,105	110,347	1,609,831	1,733,868
BAY	1,974,515	354,565	5,980,544	208,702	7,648,964	10,022,621
BRADFORD	421,489	118,895	1,058,778	70,790	1,176,851	1,758,244
BREVARD	5,545,588	618,701	14,626,000	663,869	18,998,743	24,792,907
BROWARD	27,989,308	2,813,484	69,819,666	4,057,327	78,030,813	90,975,219
CALHOUN	0	62,151	530,050	52,059	922,199	1,031,410
CHARLOTTE	5,425,560	179,603	3,796,715	315,236	6,308,278	5,978,275
CITRUS	1,180,187	262,181	3,961,532	223,007	5,002,162	5,398,833
CLAY	1,697,816	268,760	3,535,896	215,445	8,117,837	11,671,717
COLLIER	4,828,326	515,093	17,776,287	693,599	17,880,008	16,620,469
COLUMBIA	54,878	184,951	3,560,973	139,644	3,616,506	4,481,199
DADE	17,505,386	4,934,522	163,179,858	6,897,383	130,395,425	180,355,043
DESOTO	56,314	160,481	2,776,000	169,865	2,420,871	2,784,445
DIXIE	0	54,379	824,121	52,445	1,035,990	875,791
DUVAL	11,392,077	1,264,986	48,470,329	0	40,781,139	53,641,289
ESCAMBIA	3,632,018	641,045	14,956,602	164,730	15,386,860	18,956,663
FLAGLER	490,371	273,236	2,407,401	135,549	4,258,797	3,777,104
FRANKLIN	0	56,756	425,753	899	831,325	1,256,828
GADSDEN	2,239,420	174,526	7,816,991	4,033	3,682,702	4,982,763
GILCHRIST	64,902	66,049	580,972	0	1,014,995	2,121,156
GLADES	415,666	56,193	569,984	0	593,390	616,809
GULF	61,336	57,739	472,821	46,599	508,347	770,726
HAMILTON	108,406	0	2,566,366	30,972	810,449	1,517,331
HARDEE	69,514	84,826	3,470,968	95,042	2,381,087	2,368,454
HENDRY	0	174,751	5,167,216	115,728	3,348,285	3,880,663
HERNANDO	181,480	236,763	6,614,386	278,174	8,154,901	7,159,594
HIGHLANDS	233,139	238,141	4,349,711	0	6,578,302	6,192,351
HILLSBOROUGH	15,151,205	3,315,510	62,793,253	1,885,969	73,276,091	129,834,113
HOLMES	59,506	78,704	1,091,893	0	1,300,232	1,782,724
INDIAN RIVER	1,602,598	186,177	4,376,279	217,407	6,242,645	4,987,201
JACKSON	1,805,927	141,345	1,677,556	127,200	2,899,791	3,045,115
JEFFERSON	37,806	18,166	1,112,786	0	575,359	902,743
LAFAYETTE	14,362	28,028	304,017	37,170	382,613	534,834
LAKE	965,735	483,118	10,349,781	420,257	14,622,002	13,244,688
LEE	13,024,194	982,767	19,261,416	863,311	29,379,199	30,077,596
LEON	5,084,135	591,124	11,036,734	304,550	9,066,523	13,190,673
LEVY	50,558	123,991	3,196,322	0	2,090,973	2,661,497
LIBERTY	47,591	111,570	979,378	35,925	576,570	1,114,126
MADISON	578,484	70,003	2,457,165	54,961	1,190,095	2,879,056
MANATEE	4,759,957	659,975	11,209,564	532,549	16,369,314	16,466,413
MARION	2,148,186	584,902	13,801,371	425,512	18,705,021	17,133,799
MARTIN	2,354,122	136,819	3,609,343	111,341	5,303,626	6,125,004
MONROE	3,552,331	62,835	1,297,645	163,892	2,175,612	4,017,261
NASSAU	78,118	120,716	1,608,765	136,071	3,187,685	3,143,222
OKALOOSA	5,527,137	234,404	5,340,750	69,959	6,722,114	8,192,528
OKEECHOBEE	102,023	254,013	3,117,862	0	3,079,305	2,889,737
ORANGE	18,082,737	2,162,124	56,709,420	1,532,259	69,505,688	65,419,107
OSCEOLA	4,390,419	585,474	18,559,490	505,597	23,252,728	16,626,595
PALM BEACH	10,147,447	1,669,090	54,120,018	2,280,909	56,431,015	60,328,540
PASCO	7,507,318	593,053	15,284,174	700,699	22,141,725	18,456,389
PINELLAS	4,937,966	1,859,218	28,112,454	1,572,892	30,847,965	42,393,623
POLK	15,720,883	1,268,053	28,395,536	997,085	34,946,594	32,902,123
PUTNAM	2,164,714	229,762	5,568,748	6,838	5,717,665	6,258,271
ST. JOHNS	2,063,314	489,779	4,129,921	285,992	3,931,685	7,654,979
ST. LUCIE	1,669,440	467,858	12,058,772	0	15,393,876	13,467,606
SANTA ROSA	3,803,138	186,914	4,041,403	233,320	6,169,638	9,135,511
SARASOTA	3,287,723	0	8,504,890	233,440	11,145,812	16,074,481
SEMINOLE	631,456	444,324	10,289,978	0	16,758,076	23,320,000
SUMTER	331,139	78,216	2,256,429	118,603	2,584,391	2,310,408
SUWANNEE	671,427	158,273	2,346,156	97,505	2,498,598	2,300,970
TAYLOR	1,448,946	115,798	915,574	55,052	1,230,409	1,436,859
UNION	60,799	46,935	608,562	0	735,313	824,420
VOLUSIA	485,385	658,754	18,063,538	0	19,228,224	24,264,453
WAKULLA	86,190	97,987	851,887	55,557	1,368,604	1,995,946
WALTON	912,515	142,502	2,061,507	0	2,334,969	2,671,168
WASHINGTON	1,121,655	215,361	1,159,324	201,391	1,260,721	1,489,992
STATE TOTAL	226,833,418	33,904,491	831,957,412	29,004,658	905,158,339	1,089,406,981

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.





**2012-2013 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES**

1.13                      1.14                      1.15                      1.16                      1.17                      1.18

DISTRICT	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INVESTMENT INCOME	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	102,948,996	100,569,352	529,509	10,442,707	111,541,569	249,842,318
BAKER	27,892,248	5,926,157	71,962	1,737,318	7,735,436	40,093,273
BAY	84,370,703	115,303,132	128,030	11,043,836	126,474,999	237,035,613
BRADFORD	16,665,119	6,821,760	392	1,190,326	8,012,478	29,282,644
BREVARD	293,897,505	215,063,658	388,008	17,702,721	233,154,386	592,297,701
BROWARD	970,096,094	978,811,669	2,613,349	95,321,602	1,076,746,620	2,320,528,532
CALHOUN	12,630,085	3,450,839	32,449	562,783	4,046,071	19,274,024
CHARLOTTE	34,369,128	92,394,554	418,693	6,704,458	99,517,706	155,890,501
CITRUS	50,792,284	64,757,081	(17,575)	5,692,200	70,431,706	137,251,892
CLAY	173,384,052	68,065,820	704,552	15,489,740	84,260,112	283,151,634
COLLIER	85,533,616	326,971,378	2,748,879	24,857,356	354,577,613	498,425,012
COLUMBIA	48,131,350	18,487,929	11,649	2,355,417	20,854,995	81,024,496
DADE	1,154,703,196	1,495,133,698	3,226,743	146,381,377	1,644,741,819	3,302,712,631
DESOTO	23,768,439	10,776,383	132,691	1,307,215	12,216,289	44,352,704
DIXIE	10,553,259	3,842,050	11,890	289,049	4,142,989	17,538,975
DUVAL	494,664,413	378,529,075	5,553,759	43,267,972	427,350,806	1,077,565,038
ESCAMBIA	166,625,923	132,266,748	55,362	8,473,690	140,795,800	361,159,642
FLAGLER	43,864,662	57,836,044	97,753	7,491,123	65,424,920	120,632,039
FRANKLIN	2,297,539	8,926,407	12,120	364,571	9,303,097	14,172,197
GADSDEN	29,864,879	10,962,659	28,688	1,567,691	12,559,038	61,324,352
GILCHRIST	13,413,138	5,014,471	165,355	1,003,591	6,183,417	23,444,630
GLADES	7,762,835	4,179,183	5,258	473,884	4,658,325	14,673,202
GULF	5,201,599	9,530,530	6,206	592,196	10,128,932	17,248,099
HAMILTON	6,159,607	6,116,415	3,627	806,361	6,926,404	18,119,535
HARDEE	23,169,353	11,732,225	48,823	1,125,492	12,906,540	44,545,785
HENDRY	34,354,634	12,782,523	90,394	1,563,854	14,436,771	61,478,048
HERNANDO	91,684,234	67,473,043	443,520	6,766,672	74,683,235	188,992,767
HIGHLANDS	48,386,839	36,979,788	267,485	3,351,783	40,599,056	106,577,539
HILLSBOROUGH	928,471,220	528,874,958	5,411,106	129,552,120	663,838,184	1,878,565,545
HOLMES	18,321,958	2,771,189	10,093	646,853	3,428,136	26,063,153
INDIAN RIVER	37,626,370	107,908,291	832,619	7,027,114	115,768,024	171,006,700
JACKSON	36,014,949	11,810,415	47,519	1,802,379	13,660,313	59,372,195
JEFFERSON	4,151,809	4,474,448	2,827	433,510	4,910,784	11,709,453
LAFAYETTE	6,193,831	1,965,934	2,301	157,356	2,125,591	9,620,445
LAKE	165,197,434	127,044,327	51,751	9,970,727	137,066,805	342,349,820
LEE	251,887,661	416,431,254	2,687,846	28,602,717	447,721,817	793,197,961
LEON	135,411,942	125,741,110	(629,324)	14,845,259	139,957,045	314,642,725
LEVY	27,244,907	12,348,626	27,470	1,151,769	13,527,865	48,896,112
LIBERTY	8,888,087	1,545,199	8,495	543,571	2,097,265	13,850,512
MADISON	12,862,935	5,144,796	8,904	1,082,229	6,235,929	26,328,628
MANATEE	154,694,861	206,259,587	838,464	14,504,582	221,602,634	426,295,267
MARION	172,103,678	113,380,571	883,191	18,754,083	133,017,845	357,920,314
MARTIN	35,213,328	119,783,702	387,295	9,457,004	129,628,001	182,481,582
MONROE	14,798,597	83,863,930	526,122	3,311,463	87,701,514	113,769,687
NASSAU	32,595,588	48,531,104	163,369	4,936,842	53,631,315	94,501,479
OKALOOSA	107,797,884	105,283,766	840,609	11,794,162	117,918,537	251,803,314
OKEECHOBEE	32,153,938	12,420,355	81,111	1,745,489	14,246,955	55,843,833
ORANGE	694,934,071	886,154,855	2,879,778	79,729,675	968,764,308	1,877,109,714
OSCEOLA	259,006,088	133,722,854	1,059,534	33,170,265	167,952,653	490,879,043
PALM BEACH	438,744,070	1,001,130,280	1,145,570	92,343,286	1,094,619,136	1,718,340,225
PASCO	314,977,745	177,998,095	1,264,749	27,599,063	206,861,907	586,523,010
PINELLAS	323,901,599	471,697,326	(1,080,834)	33,583,328	504,199,820	937,825,537
POLK	468,912,495	218,301,148	1,189,879	24,735,634	244,226,662	827,369,429
PUTNAM	48,766,831	26,090,815	484,890	2,258,018	28,833,723	97,546,553
ST. JOHNS	100,198,340	135,707,925	340,806	29,040,838	165,089,569	283,843,578
ST. LUCIE	157,248,447	132,724,945	156,851	22,205,530	155,087,326	355,393,325
SANTA ROSA	108,710,097	67,628,160	231,495	9,313,406	77,173,062	209,453,082
SARASOTA	80,811,112	330,553,434	1,205,360	19,196,436	350,955,230	471,012,688
SEMINOLE	249,251,645	190,531,461	160,175	22,614,308	213,305,944	514,001,423
SUMTER	14,818,682	48,490,117	117,377	1,320,691	49,928,186	72,426,054
SUWANNEE	27,601,777	11,975,969	58,065	1,843,477	13,877,512	49,552,218
TAYLOR	11,999,784	9,653,719	7,796	962,401	10,623,915	27,826,338
UNION	13,458,589	1,919,426	(10,153)	792,410	2,701,683	18,436,302
VOLUSIA	225,371,887	233,782,151	264,894	18,517,054	252,564,099	540,636,340
WAKULLA	25,404,865	9,973,494	45,487	1,125,704	11,144,685	41,005,721
WALTON	14,006,088	54,707,011	100,607	3,943,663	58,751,281	80,880,029
WASHINGTON	21,564,112	7,262,351	69,788	2,073,519	9,405,658	36,418,214
STATE TOTAL	9,838,505,028	10,434,293,673	39,653,454	1,104,614,919	11,578,562,046	24,533,332,373

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES**

1.19                      1.20                      1.21                      1.22                      1.23                      1.24

DISTRICT	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS
	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	21,442,844	7,642,051	29,084,895	58,123,927	1,259,060	338,310,199
BAKER	29,691	164,411	194,102	10,811,906	(67,897)	51,031,385
BAY	25,115,000	16,282,788	41,397,788	41,443,206	0	319,876,606
BRADFORD	4,032	223,168	227,200	5,680,560	0	35,190,405
BREVARD	156,602,505	47,327,922	203,930,427	118,393,165	43,756	914,665,049
BROWARD	52,822,489	238,438,827	291,261,315	451,484,047	0	3,063,273,894
CALHOUN	30,692	722,829	753,521	5,896,310	(3,555)	25,920,300
CHARLOTTE	35,269	10,954,950	10,990,220	50,120,642	0	217,001,362
CITRUS	15,224	11,693,061	11,708,285	61,778,357	0	210,738,534
CLAY	151,105	9,764,489	9,915,594	26,622,494	(205,927)	319,483,795
COLLIER	265,018	65,397,126	65,662,145	281,704,494	0	845,791,650
COLUMBIA	39,440	1,378,376	1,417,817	5,122,142	0	87,564,455
DADE	277,453,377	321,832,013	599,285,389	376,142,785	0	4,278,140,805
DESOTO	1,067,870	1,105,886	2,173,756	21,157,629	(10,220)	67,673,868
DIXIE	5,073	235,850	240,924	4,078,225	0	21,858,124
DUVAL	29,714,337	47,746,741	77,461,079	274,570,745	0	1,429,596,862
ESCAMBIA	1,575,173	16,449,253	18,024,426	152,425,762	0	531,609,830
FLAGLER	82,855	11,023,236	11,106,091	22,222,052	0	153,960,182
FRANKLIN	0	2,198,139	2,198,139	5,167,911	(79,488)	21,458,758
GADSDEN	33,576	1,312,678	1,346,254	6,774,134	(141,014)	69,303,726
GILCHRIST	0	700,000	700,000	2,991,107	0	27,135,737
GLADES	0	437,236	437,236	3,329,231	0	18,439,670
GULF	8,329	374,959	383,288	3,905,040	0	21,536,427
HAMILTON	24,661	390,000	414,661	2,747,757	0	21,281,953
HARDEE	42,110	223,017	265,128	13,092,363	0	57,903,275
HENDRY	82,940	141,551	224,491	18,324,589	0	80,027,128
HERNANDO	62,237	20,641,428	20,703,665	65,731,144	0	275,427,576
HIGHLANDS	0	7,514,172	7,514,172	12,277,992	0	126,369,703
HILLSBOROUGH	0	70,972,895	70,972,895	632,566,098	0	2,582,104,537
HOLMES	0	626,510	626,510	3,889,324	0	30,578,987
INDIAN RIVER	783,028	12,794,746	13,577,775	63,242,548	0	247,827,023
JACKSON	49,943	1,887,240	1,937,183	17,051,307	(98,255)	78,262,430
JEFFERSON	714,037	252,309	966,346	2,721,166	0	15,396,965
LAFAYETTE	202,392	126,782	329,174	1,300,467	90	11,250,175
LAKE	27,444,621	40,267,600	67,712,221	132,414,987	243,282	542,720,310
LEE	2,580,643	65,531,189	68,111,832	334,350,220	0	1,195,660,013
LEON	0	17,173,579	17,173,579	122,647,290	0	454,463,595
LEVY	309,519	2,086,852	2,396,370	10,009,104	0	61,301,587
LIBERTY	0	184,759	184,759	2,403,044	115,241	16,553,556
MADISON	0	321,406	321,406	4,238,609	0	30,888,643
MANATEE	583,075	53,915,788	54,498,863	27,476,020	(172,622)	508,097,528
MARION	58,444	20,844,390	20,902,834	77,528,078	0	456,351,226
MARTIN	1,234,903	9,445,726	10,680,628	37,542,149	(1,317,726)	229,386,634
MONROE	5,803,178	19,469,485	25,272,663	49,160,164	0	188,202,514
NASSAU	9,216	970,400	979,616	55,685,715	0	151,166,810
OKALOOSA	8,247,957	28,181,890	36,429,846	74,595,814	(641,473)	362,187,501
OKEECHOBEE	34,461	470,000	504,461	7,763,166	74,511	64,185,972
ORANGE	1,183,926	116,346,271	117,530,197	1,432,815,676	0	3,427,455,587
OSCEOLA	46,685,644	29,641,063	76,326,708	159,443,794	0	726,649,544
PALM BEACH	82,300,487	237,637,248	319,937,735	604,574,261	0	2,642,852,221
PASCO	8,346	42,070,126	42,078,472	220,032,324	0	848,633,806
PINELLAS	1,842,321	44,090,000	45,932,321	291,681,903	0	1,275,439,762
POLK	81,262,404	81,787,794	163,050,199	221,245,024	0	1,211,664,652
PUTNAM	81,466	3,643,564	3,725,030	17,738,639	(712,519)	118,297,703
ST. JOHNS	45,076,600	26,599,543	71,676,143	134,063,152	0	489,582,873
ST. LUCIE	82,619,256	36,686,874	119,306,130	50,285,724	0	524,985,179
SANTA ROSA	84,863	8,299,971	8,384,834	44,307,783	0	262,145,699
SARASOTA	8,086,764	51,432,335	59,519,099	247,794,227	0	778,326,014
SEMINOLE	31,660,388	34,414,440	66,074,828	92,989,428	0	673,065,679
SUMTER	172,640	9,715,234	9,887,874	14,472,882	0	96,786,810
SUWANNEE	0	411,040	411,040	12,198,052	0	62,161,309
TAYLOR	0	287,027	287,027	8,889,072	0	37,002,437
UNION	114,653	182,905	297,559	3,436,086	(605)	22,169,342
VOLUSIA	235,289	66,080,825	66,316,114	142,577,097	0	749,529,551
WAKULLA	5,667	819,494	825,161	8,356,730	37,155	50,224,767
WALTON	0	6,414,896	6,414,896	14,729,225	0	102,024,149
WASHINGTON	36,170	1,046,923	1,083,093	13,883,650	0	51,384,957
STATE TOTAL	996,218,153	1,985,447,275	2,981,665,427	7,494,219,711	(1,678,207)	35,007,539,304

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA  
GENERAL FUND – REVENUES/SOURCES**

1.25

1.26

1.27

1.28

1.29

1.30

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE AND LOCAL	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAM REVENUES	RACING COMMISSION FUNDS	OTHER STATE
ALACHUA	198,524	1,008,531	68,437,926	31,547,630	0	1,177,291
BAKER	52,649	579,540	20,739,403	6,294,937	255,500	406,097
BAY	651,303	1,063,903	47,229,275	31,407,897	211,083	3,541,050
BRADFORD	60,079	167,159	11,249,376	3,810,553	223,250	1,220,461
BREVARD	694,794	2,219,326	198,781,377	86,809,672	223,250	4,751,797
BROWARD	2,112,715	13,242,434	553,397,077	312,180,846	446,500	73,109,642
CALHOUN	0	299,191	9,379,804	2,481,088	215,750	166,824
CHARLOTTE	176,878	963,270	11,720,909	18,809,554	148,833	2,891,119
CITRUS	191,192	445,303	29,420,008	17,232,675	223,688	3,160,973
CLAY	900,063	1,672,807	129,019,580	41,165,822	0	1,392,459
COLLIER	458,416	1,531,828	20,569,095	54,257,884	446,500	7,985,210
COLUMBIA	54,878	634,250	35,967,329	10,957,543	0	576,233
DADE	1,725,562	18,089,935	610,376,885	426,929,017	0	85,631,354
DESOTO	56,314	164,337	16,890,013	5,499,580	0	1,023,801
DIXIE	0	148,383	7,668,769	2,480,669	223,250	77,239
DUVAL	1,423,734	1,064	335,118,035	151,282,968	446,500	788,524
ESCAMBIA	1,543,622	2,433,251	113,112,565	45,413,247	446,500	5,435,884
FLAGLER	117,996	514,477	24,764,737	14,638,847	0	2,949,270
FRANKLIN	0	274,462	161,289	1,354,390	0	313,882
GADSDEN	136,452	1,014,607	20,970,800	6,987,569	223,250	1,238,913
GILCHRIST	64,902	0	9,975,097	3,097,495	202,248	19,245
GLADES	372,718	0	4,952,220	1,701,813	223,250	632,572
GULF	61,336	57,978	2,422,056	2,202,612	230,000	251,660
HAMILTON	108,406	130,578	3,889,613	1,816,650	223,250	133,616
HARDEE	69,514	160,995	16,683,053	5,697,096	0	365,190
HENDRY	0	308,664	25,732,903	7,692,691	0	444,175
HERNANDO	181,480	683,997	65,005,531	24,553,914	0	800,518
HIGHLANDS	169,221	649,599	33,267,489	13,537,053	0	769,036
HILLSBOROUGH	2,675,539	9,421,550	620,982,363	261,252,542	0	32,460,505
HOLMES	59,506	2,468	14,428,317	3,526,654	0	18,671
INDIAN RIVER	145,717	336,570	13,251,863	21,389,088	0	1,412,922
JACKSON	0	271,401	25,936,644	7,849,023	0	1,510,026
JEFFERSON	37,806	148,234	2,303,404	1,139,795	223,250	219,707
LAFAYETTE	14,362	25,158	4,659,721	1,213,477	210,150	64,007
LAKE	334,483	1,417,398	109,987,281	47,696,829	0	4,787,590
LEE	1,471,339	2,432,365	130,152,064	102,474,303	223,250	11,116,150
LEON	230,960	56,955	84,654,322	38,604,298	0	10,004,034
LEVY	50,558	250,614	20,108,684	6,168,274	0	192,986
LIBERTY	47,591	409,740	6,729,487	1,541,136	248,250	164,919
MADISON	0	98,579	9,658,842	2,769,384	0	89,924
MANATEE	427,453	1,737,586	87,122,510	54,249,562	0	9,791,548
MARION	500,052	2,147,719	119,885,261	45,801,319	0	4,083,131
MARTIN	452,898	960,648	8,354,799	22,532,844	223,250	2,270,216
MONROE	326,038	675,760	3,061,267	10,061,260	223,250	999,668
NASSAU	78,118	436,674	18,406,919	12,944,733	52,050	580,078
OKALOOSA	4,402,206	592,408	68,328,615	34,963,389	0	2,512,374
OKEECHOBEE	89,835	286,036	24,481,838	7,047,069	223,250	63,013
ORANGE	1,290,063	4,307,201	429,171,849	222,302,535	0	32,979,495
OSCEOLA	472,652	163,144	181,319,754	66,462,185	0	6,443,538
PALM BEACH	893,601	6,300,427	187,319,642	219,770,671	0	20,514,241
PASCO	536,626	2,261,737	229,215,516	78,340,084	0	3,425,154
PINELLAS	348,450	2,988,941	168,918,585	120,526,987	0	28,016,044
POLK	988,176	1,201,717	339,640,028	112,568,242	0	11,401,656
PUTNAM	195,865	577,298	34,694,624	12,632,625	200,925	42,018
ST. JOHNS	279,737	0	55,976,611	36,980,997	206,750	5,623,303
ST. LUCIE	290,011	1,293,445	110,421,089	43,918,925	0	357,416
SANTA ROSA	871,442	484,660	77,612,089	28,034,751	0	1,657,304
SARASOTA	337,299	1,928,379	17,138,970	49,123,429	0	10,163,316
SEMINOLE	571,748	1,775,467	170,363,494	75,319,628	0	337,862
SUMTER	61,041	0	3,840,368	9,286,595	0	329,184
SUWANNEE	55,578	225,019	19,660,560	6,398,348	213,250	1,067,606
TAYLOR	68,943	232,880	6,866,264	3,125,910	223,250	1,518,164
UNION	60,799	13,039	10,329,894	2,567,430	223,250	208,570
VOLUSIA	480,685	2,867,763	152,760,598	67,770,950	283,485	1,142,913
WAKULLA	86,190	560,697	18,671,212	5,764,472	0	385,806
WALTON	553,196	259,198	3,654,492	9,161,361	232,750	547,651
WASHINGTON	113,881	157,384	13,922,763	3,581,173	223,250	3,474,334
STATE TOTAL	31,483,191	97,766,127	6,030,894,817	3,188,703,992	8,046,211	413,231,077

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA  
GENERAL FUND – REVENUES/SOURCES**

1.31                              1.32                              1.33                              1.34                              1.35                              1.36

DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	101,162,848	82,923,080	205,529	6,781,039	89,909,648	192,279,552
BAKER	27,695,937	4,773,065	34,476	877,557	5,685,098	34,013,224
BAY	82,389,305	85,486,536	88,163	8,183,674	93,758,373	177,862,883
BRADFORD	16,503,641	5,499,021	345	818,856	6,318,222	23,049,100
BREVARD	290,566,095	175,202,040	190,255	6,440,015	181,832,310	475,312,524
BROWARD	939,134,065	781,871,130	627,510	47,894,086	830,392,727	1,784,881,941
CALHOUN	12,243,466	2,626,288	26,739	254,591	2,907,619	15,450,275
CHARLOTTE	33,570,415	73,883,996	139,301	4,436,660	78,459,957	113,170,520
CITRUS	50,037,344	49,926,349	92,958	3,824,914	53,844,221	104,518,060
CLAY	171,577,861	53,692,821	440,047	3,708,825	57,841,693	231,992,424
COLLIER	83,258,689	253,667,617	1,024,183	10,462,924	265,154,724	350,403,657
COLUMBIA	47,501,105	14,747,101	8,294	1,628,610	16,384,005	64,574,237
DADE	1,122,937,256	1,159,764,648	883,691	93,583,084	1,254,231,423	2,396,984,177
DESOTO	23,413,394	8,626,849	24,438	901,132	9,552,418	33,186,462
DIXIE	10,449,927	3,112,205	9,139	225,684	3,347,027	13,945,338
DUVAL	487,636,027	303,819,389	3,327,959	31,711,643	338,858,991	827,919,816
ESCAMBIA	164,408,196	89,803,524	16,193	4,437,216	94,256,933	262,642,002
FLAGLER	42,352,854	43,319,192	26,598	4,883,065	48,228,854	91,214,182
FRANKLIN	1,829,561	7,270,302	5,874	236,823	7,512,998	9,617,021
GADSDEN	29,420,532	8,832,232	12,208	1,394,901	10,239,341	40,810,933
GILCHRIST	13,294,084	4,063,683	162,860	614,689	4,841,232	18,200,218
GLADES	7,509,856	3,353,791	4,226	308,290	3,666,307	11,548,880
GULF	5,106,328	8,984,990	4,683	233,720	9,223,393	14,449,035
HAMILTON	6,063,129	4,993,009	3,594	635,684	5,632,286	11,934,400
HARDEE	22,745,339	10,962,523	46,555	825,675	11,834,754	34,810,603
HENDRY	33,869,769	10,617,086	28,867	945,987	11,591,940	45,770,373
HERNANDO	90,359,963	49,082,751	120,658	4,067,648	53,271,057	144,496,497
HIGHLANDS	47,573,578	29,772,324	58,383	1,875,090	31,705,797	80,098,195
HILLSBOROUGH	914,695,410	408,137,021	4,273,108	86,067,142	498,477,271	1,425,269,769
HOLMES	17,973,641	2,771,189	5,396	326,401	3,102,986	21,138,601
INDIAN RIVER	36,053,873	83,336,556	401,436	3,958,088	87,696,080	124,232,240
JACKSON	35,295,692	9,347,538	28,027	969,093	10,344,658	45,911,751
JEFFERSON	3,886,156	3,603,517	1,336	378,913	3,983,766	8,055,962
LAFAYETTE	6,147,355	1,586,064	1,631	89,908	1,677,603	7,864,479
LAKE	162,471,700	92,052,611	18,478	4,619,521	96,690,610	260,914,191
LEE	243,965,767	334,067,478	1,963,743	17,154,352	353,185,573	601,055,044
LEON	133,262,654	87,733,161	215,892	11,778,831	99,727,884	233,278,453
LEVY	26,469,944	9,863,333	12,744	599,667	10,475,743	37,246,859
LIBERTY	8,683,792	1,384,809	7,672	395,487	1,787,968	10,929,091
MADISON	12,518,150	4,162,584	6,979	844,099	5,013,662	17,630,390
MANATEE	151,163,621	146,608,480	725,826	7,643,534	154,977,840	308,306,500
MARION	169,769,712	91,209,895	304,474	13,813,934	105,328,303	277,745,786
MARTIN	33,381,110	93,749,587	40,527	4,983,277	98,773,392	133,568,048
MONROE	14,345,445	59,279,023	112,058	2,215,996	61,607,076	76,954,320
NASSAU	31,983,780	40,020,861	46,477	1,164,007	41,231,346	73,729,918
OKALOOSA	105,804,378	84,159,524	485,486	7,376,792	92,021,803	202,820,795
OKEECHOBEE	31,815,170	10,062,747	68,685	1,068,320	11,199,751	43,390,793
ORANGE	684,453,880	580,088,306	1,817,651	20,825,022	602,730,979	1,292,782,123
OSCEOLA	254,225,477	98,048,701	866,313	11,820,027	110,735,041	365,596,314
PALM BEACH	427,604,553	802,052,226	522,783	56,157,060	858,732,069	1,293,530,651
PASCO	310,980,754	119,753,702	196,071	9,961,338	129,911,111	443,690,228
PINELLAS	317,461,616	386,470,805	(86,616)	20,718,009	407,102,198	727,901,205
POLK	463,609,925	147,332,681	701,645	12,372,881	160,407,207	626,207,025
PUTNAM	47,570,192	20,883,355	472,589	1,474,300	22,830,243	71,173,598
ST. JOHNS	98,787,660	109,212,821	186,553	10,234,063	119,633,436	218,700,833
ST. LUCIE	154,697,430	95,576,780	112,227	14,763,905	110,452,912	266,733,798
SANTA ROSA	107,304,144	49,673,717	113,024	4,067,879	53,854,620	162,514,866
SARASOTA	76,425,715	255,168,075	405,357	9,144,848	264,718,280	343,409,673
SEMINOLE	246,020,984	152,604,251	101,244	4,185,685	156,891,180	405,259,379
SUMTER	13,456,147	37,268,648	50,506	885,790	38,204,944	51,722,132
SUWANNEE	27,339,763	9,628,628	31,938	1,339,020	10,999,586	38,619,947
TAYLOR	11,733,589	7,771,074	2,231	575,782	8,349,086	20,384,497
UNION	13,329,144	1,561,264	(8,729)	577,174	2,129,709	15,532,690
VOLUSIA	221,957,946	163,516,605	120,766	12,068,850	175,706,221	401,012,615
WAKULLA	24,821,490	7,564,142	25,877	458,896	8,048,914	33,517,291
WALTON	13,596,255	44,836,577	82,095	3,316,163	48,234,835	62,643,483
WASHINGTON	21,201,520	5,840,059	60,010	1,660,213	7,560,282	29,033,067
STATE TOTAL	9,640,876,097	7,988,665,935	22,107,235	604,246,349	8,615,019,519	18,385,144,933

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**GENERAL FUND – REVENUES/SOURCES**

1.37

1.38

1.39

1.40

1.41

1.42

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	21,608	6,612,178	6,633,786	34,316,503	0	233,229,840
BAKER	29,691	0	29,691	7,918,342	(67,897)	41,893,360
BAY	0	2,069,583	2,069,583	25,181,618	0	205,114,084
BRADFORD	4,032	223,168	227,200	4,071,958	0	27,348,258
BREVARD	22,394	1,299,035	1,321,429	59,850,051	0	536,484,004
BROWARD	51,169	76,539,235	76,590,404	77,145,621	0	1,938,617,966
CALHOUN	15,614	223,643	239,257	3,781,734	(3,555)	19,467,711
CHARLOTTE	35,269	6,936,130	6,971,399	8,745,011	0	128,886,930
CITRUS	12,982	6,250,065	6,263,046	11,560,457	0	122,341,564
CLAY	151,105	4,325,543	4,476,648	13,382,968	(60,763)	249,791,277
COLLIER	260,062	23,575,947	23,836,009	80,608,857	0	454,848,523
COLUMBIA	39,440	1,378,376	1,417,817	2,056,050	0	68,048,104
DADE	906,129	149,929,697	150,835,826	144,143,037	0	2,691,963,040
DESOTO	248	905,927	906,175	10,710,660	(3,336)	44,799,961
DIXIE	5,073	235,850	240,924	2,785,458	0	16,971,719
DUVAL	457,553	30,171,882	30,629,435	140,881,426	0	999,430,677
ESCAMBIA	650,765	10,748,991	11,399,756	55,481,372	0	329,523,131
FLAGLER	68,928	2,688,817	2,757,745	7,469,300	0	101,441,227
FRANKLIN	0	660,399	660,399	480,949	(176,509)	10,581,859
GADSDEN	33,576	1,312,678	1,346,254	3,559,625	0	45,716,811
GILCHRIST	0	700,000	700,000	1,985,878	0	20,886,097
GLADES	0	121,883	121,883	2,659,823	0	14,330,586
GULF	8,329	284,959	293,288	1,778,190	0	16,520,513
HAMILTON	0	340,000	340,000	1,509,012	0	13,783,412
HARDEE	42,110	223,017	265,128	11,250,435	0	46,326,165
HENDRY	31,178	0	31,178	11,878,333	0	57,679,884
HERNANDO	35,740	5,250,000	5,285,740	16,859,932	0	166,642,169
HIGHLANDS	0	2,235,000	2,235,000	6,394,463	0	88,727,658
HILLSBOROUGH	0	3,182,970	3,182,970	298,637,408	0	1,727,090,147
HOLMES	0	626,510	626,510	2,028,591	0	23,793,703
INDIAN RIVER	783,028	760,796	1,543,824	16,287,620	0	142,063,684
JACKSON	49,943	862,665	912,608	14,986,622	0	61,810,981
JEFFERSON	714,037	252,309	966,346	1,152,100	0	10,174,408
LAFAYETTE	0	99,782	99,782	937,005	(338)	8,900,928
LAKE	29,694	2,003,700	2,033,394	27,198,849	0	290,146,434
LEE	188,710	23,554,080	23,742,790	143,510,901	0	768,308,735
LEON	0	4,427,696	4,427,696	45,857,215	0	283,563,363
LEVY	309,519	1,410,348	1,719,867	1,605,553	0	40,572,279
LIBERTY	0	34,759	34,759	2,170,115	(30,516)	13,103,449
MADISON	0	321,406	321,406	2,562,692	0	20,514,489
MANATEE	0	15,228,633	15,228,633	(3,458,661)	0	320,076,472
MARION	57,967	6,282,222	6,340,188	18,593,243	0	302,679,217
MARTIN	0	6,405,921	6,405,921	9,762,305	(2,647,728)	147,088,546
MONROE	86,178	3,156,928	3,243,106	5,377,764	0	85,575,190
NASSAU	9,216	889,176	898,392	15,597,650	0	90,225,959
OKALOOSA	166,957	11,525,208	11,692,164	63,721,384	0	278,234,344
OKEECHOBEE	34,461	470,000	504,461	6,989,643	0	50,884,897
ORANGE	1,016,141	11,655,922	12,672,063	380,230,351	0	1,685,684,537
OSCEOLA	70,570	5,947,349	6,017,919	84,317,016	0	455,931,249
PALM BEACH	4,109,444	83,171,586	87,281,029	166,666,832	0	1,547,478,512
PASCO	8,346	5,312,376	5,320,722	48,282,861	0	497,293,811
PINELLAS	315,928	44,090,000	44,405,928	60,527,492	0	832,834,625
POLK	7,404	35,321,576	35,328,980	75,312,588	0	736,848,593
PUTNAM	81,466	3,643,564	3,725,030	9,337,951	(712,519)	83,524,060
ST. JOHNS	97,201	9,542,441	9,639,643	67,005,795	0	295,346,271
ST. LUCIE	1,094,140	5,347,063	6,441,203	30,179,790	0	303,354,791
SANTA ROSA	83,647	4,428,238	4,511,885	19,343,601	0	186,370,352
SARASOTA	556	20,309,198	20,309,754	63,999,318	0	427,718,745
SEMINOLE	0	12,174,440	12,174,440	50,603,206	0	468,037,025
SUMTER	172,640	7,393,287	7,565,927	8,300,802	0	67,588,862
SUWANNEE	0	280,405	280,405	7,671,563	0	46,571,916
TAYLOR	0	287,027	287,027	4,411,459	0	25,082,983
UNION	114,653	182,905	297,559	1,864,287	(595)	17,693,941
VOLUSIA	235,289	14,757,134	14,992,423	46,220,473	0	462,225,511
WAKULLA	5,667	792,172	797,839	4,635,544	37,155	38,987,829
WALTON	0	2,914,896	2,914,896	2,739,445	0	68,297,823
WASHINGTON	36,170	794,369	830,539	11,806,563	0	41,670,169
STATE TOTAL	12,761,970	685,083,058	697,845,028	2,565,422,003	(3,666,602)	21,644,745,361

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES**

1.43

1.44

1.45

1.46

1.47

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE AND LOCAL	STATE	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	4,545,960	17,664,687	0	0	0
BAKER	0	2,223,554	0	0	0
BAY	1,323,212	14,531,521	0	0	0
BRADFORD	361,410	2,651,937	0	0	0
BREVARD	4,814,999	37,254,006	54,177	0	0
BROWARD	25,682,527	147,063,795	1,377,930	15,007	3,238,866
CALHOUN	0	1,278,770	0	0	0
CHARLOTTE	2,074,683	8,881,229	0	12,715	0
CITRUS	988,995	9,166,663	0	0	0
CLAY	797,753	13,557,681	0	0	0
COLLIER	4,369,910	30,507,158	62,162	0	1,245,471
COLUMBIA	0	6,599,296	0	0	0
DADE	13,005,116	294,842,805	0	637	4,911,096
DESOTO	0	5,244,674	0	10	27,133
DIXIE	0	1,655,579	0	0	1,445
DUVAL	7,775,466	86,851,919	0	0	0
ESCAMBIA	2,088,396	29,126,827	0	0	0
FLAGLER	372,375	5,878,827	0	0	1,258
FRANKLIN	0	1,423,169	0	0	0
GADSDEN	2,102,968	9,425,740	0	0	0
GILCHRIST	0	2,687,398	0	0	0
GLADES	42,948	1,212,863	0	0	0
GULF	0	1,191,057	0	0	70
HAMILTON	0	2,633,876	0	0	0
HARDEE	0	4,852,449	0	0	3,433
HENDRY	0	7,295,421	0	0	28
HERNANDO	0	12,090,111	0	0	6,197
HIGHLANDS	63,918	9,254,874	0	0	0
HILLSBOROUGH	12,475,666	179,975,812	1,074,513	100	404,665
HOLMES	0	2,763,682	0	0	0
INDIAN RIVER	0	9,143,490	0	0	2,244
JACKSON	1,805,927	4,500,052	0	0	0
JEFFERSON	0	1,260,612	43,190	0	0
LAFAYETTE	0	848,553	0	3	837
LAKE	631,252	21,360,043	201,241	0	7,519
LEE	11,552,855	45,826,503	0	0	63,305
LEON	2,148,849	23,652,580	0	0	0
LEVY	0	4,640,882	0	0	0
LIBERTY	0	1,725,697	0	0	0
MADISON	528,157	4,339,454	0	0	0
MANATEE	3,241,704	25,738,147	0	0	37,368
MARION	1,648,134	27,792,678	60,397	0	43,598
MARTIN	1,901,223	8,660,907	0	0	0
MONROE	1,335,651	4,478,700	0	0	0
NASSAU	0	4,416,539	0	0	586
OKALOOSA	1,124,932	12,666,198	0	0	0
OKEECHOBEE	12,188	5,633,344	0	0	0
ORANGE	15,002,962	113,558,840	3,055	(25,995)	6,686,688
OSCEOLA	1,568,766	31,609,494	0	843	3,028,448
PALM BEACH	5,742,032	109,614,973	402,256	0	4,579,475
PASCO	6,970,692	30,886,433	0	0	0
PINELLAS	4,589,516	66,090,362	214,632	0	0
POLK	13,640,577	56,858,144	208,838	2,009	193,908
PUTNAM	1,968,849	11,199,133	0	0	35,192
ST. JOHNS	993,178	10,957,720	0	0	0
ST. LUCIE	0	24,247,030	101,674	0	0
SANTA ROSA	2,931,697	12,601,245	0	0	0
SARASOTA	954,437	22,130,345	0	63,442	1,558,688
SEMINOLE	59,708	31,013,042	64,842	0	1,543,112
SUMTER	270,098	4,489,107	0	0	2,957
SUWANNEE	615,849	4,677,885	0	0	1,105
TAYLOR	1,380,004	2,140,293	0	0	0
UNION	0	1,439,903	0	0	0
VOLUSIA	4,700	37,200,554	0	0	0
WAKULLA	0	2,324,501	0	0	0
WALTON	359,319	4,420,937	0	0	0
WASHINGTON	1,007,775	2,798,968	97,946	0	0
STATE TOTAL	166,877,333	1,736,730,669	3,966,852	68,771	27,624,693

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES**

1.48

1.49

1.50

1.51

1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	22,210,648	0	0	0
BAKER	0	2,223,554	0	0	0
BAY	0	15,854,733	0	0	0
BRADFORD	0	3,013,347	0	0	0
BREVARD	0	42,123,182	0	0	0
BROWARD	3,253,873	177,378,124	0	42,520	42,520
CALHOUN	0	1,278,770	0	0	0
CHARLOTTE	12,715	10,968,627	0	0	0
CITRUS	0	10,155,657	0	0	0
CLAY	0	14,355,434	0	0	0
COLLIER	1,245,471	36,184,702	0	0	0
COLUMBIA	0	6,599,296	0	0	0
DADE	4,911,733	312,759,654	0	0	0
DESOTO	27,143	5,271,817	0	0	0
DIXIE	1,445	1,657,024	0	0	0
DUVAL	0	94,627,386	0	38,922	38,922
ESCAMBIA	0	31,215,224	0	0	0
FLAGLER	1,258	6,252,459	0	0	0
FRANKLIN	0	1,423,169	0	0	0
GADSDEN	0	11,528,708	0	0	0
GILCHRIST	0	2,687,398	0	0	0
GLADES	0	1,255,811	0	0	0
GULF	70	1,191,126	0	0	0
HAMILTON	0	2,633,876	0	0	0
HARDEE	3,433	4,855,882	0	0	0
HENDRY	28	7,295,449	0	0	0
HERNANDO	6,197	12,096,308	0	0	0
HIGHLANDS	0	9,318,792	0	0	0
HILLSBOROUGH	404,765	193,930,756	0	33,348	33,348
HOLMES	0	2,763,682	0	0	0
INDIAN RIVER	2,244	9,145,734	0	0	0
JACKSON	0	6,305,979	0	0	0
JEFFERSON	0	1,303,801	0	0	0
LAFAYETTE	840	849,394	0	0	0
LAKE	7,519	22,200,055	0	26,605	26,605
LEE	63,305	57,442,663	0	0	0
LEON	0	25,801,429	0	0	0
LEVY	0	4,640,882	0	0	0
LIBERTY	0	1,725,697	0	0	0
MADISON	0	4,867,611	0	0	0
MANATEE	37,368	29,017,219	0	0	0
MARION	43,598	29,544,808	0	0	0
MARTIN	0	10,562,130	0	0	0
MONROE	0	5,814,352	0	0	0
NASSAU	586	4,417,125	0	0	0
OKALOOSA	0	13,791,129	0	0	0
OKEECHOBEE	0	5,645,532	0	0	0
ORANGE	6,660,693	135,225,549	0	0	0
OSCEOLA	3,029,291	36,207,552	0	0	0
PALM BEACH	4,579,475	120,338,736	0	0	0
PASCO	0	37,857,125	0	0	0
PINELLAS	0	70,894,510	0	0	0
POLK	195,917	70,903,476	0	0	0
PUTNAM	35,192	13,203,174	0	0	0
ST. JOHNS	0	11,950,897	0	0	0
ST. LUCIE	0	24,348,704	0	0	0
SANTA ROSA	0	15,532,942	0	298,200	298,200
SARASOTA	1,622,130	24,706,912	0	0	0
SEMINOLE	1,543,112	32,680,704	0	0	0
SUMTER	2,957	4,762,162	0	0	0
SUWANNEE	1,105	5,294,838	0	0	0
TAYLOR	0	3,520,297	0	0	0
UNION	0	1,439,903	0	0	0
VOLUSIA	0	37,205,254	0	0	0
WAKULLA	0	2,324,501	0	0	0
WALTON	0	4,780,256	0	0	0
WASHINGTON	0	3,904,688	0	0	0
STATE TOTAL	27,693,464	1,935,268,319	0	439,594	439,594

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES**

1.53

1.54

1.55

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	22,210,648
BAKER	0	0	2,223,554
BAY	0	0	15,854,733
BRADFORD	0	0	3,013,347
BREVARD	0	0	42,123,182
BROWARD	2,512,758	0	179,933,402
CALHOUN	0	0	1,278,770
CHARLOTTE	6,743,314	0	17,711,941
CITRUS	280	0	10,155,938
CLAY	152,158	(152,158)	14,355,434
COLLIER	0	0	36,184,702
COLUMBIA	0	0	6,599,296
DADE	570,984	0	313,330,638
DESOTO	0	0	5,271,817
DIXIE	1,295	0	1,658,319
DUVAL	0	0	94,666,307
ESCAMBIA	432	0	31,215,656
FLAGLER	0	0	6,252,459
FRANKLIN	0	0	1,423,169
GADSDEN	4,429	0	11,533,137
GILCHRIST	0	0	2,687,398
GLADES	0	0	1,255,811
GULF	0	0	1,191,126
HAMILTON	0	0	2,633,876
HARDEE	5,568	0	4,861,449
HENDRY	0	0	7,295,449
HERNANDO	0	0	12,096,308
HIGHLANDS	0	0	9,318,792
HILLSBOROUGH	0	0	193,964,104
HOLMES	0	0	2,763,682
INDIAN RIVER	0	0	9,145,734
JACKSON	0	0	6,305,979
JEFFERSON	0	0	1,303,801
LAFAYETTE	0	0	849,394
LAKE	0	0	22,226,660
LEE	0	0	57,442,663
LEON	0	0	25,801,429
LEVY	0	0	4,640,882
LIBERTY	0	0	1,725,697
MADISON	0	0	4,867,611
MANATEE	0	0	29,017,219
MARION	0	0	29,544,808
MARTIN	73,208	(967)	10,634,372
MONROE	0	0	5,814,352
NASSAU	0	0	4,417,125
OKALOOSA	0	0	13,791,129
OKEECHOBEE	0	0	5,645,532
ORANGE	10,869,041	0	146,094,591
OSCEOLA	774,560	0	36,982,112
PALM BEACH	1,290,041	0	121,628,778
PASCO	0	0	37,857,125
PINELLAS	0	0	70,894,510
POLK	205,270	0	71,108,746
PUTNAM	0	0	13,203,174
ST. JOHNS	0	0	11,950,897
ST. LUCIE	0	0	24,348,704
SANTA ROSA	0	0	15,831,142
SARASOTA	0	0	24,706,912
SEMINOLE	0	0	32,680,704
SUMTER	1,026	0	4,763,188
SUWANNEE	0	0	5,294,838
TAYLOR	0	0	3,520,297
UNION	0	0	1,439,903
VOLUSIA	0	0	37,205,254
WAKULLA	0	0	2,324,501
WALTON	0	0	4,780,256
WASHINGTON	0	0	3,904,688
STATE TOTAL	23,204,365	(153,125)	1,958,759,153

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES**

1.56

1.57

1.58

1.59

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	LOCAL	TOTAL FEDERAL AND LOCAL REVENUES
ALACHUA	0	2,899,233	0	2,899,233
BAKER	0	15	0	15
BAY	0	971,008	0	971,008
BRADFORD	0	187,613	0	187,613
BREVARD	35,796	1,228,146	0	1,263,942
BROWARD	0	6,953,134	0	6,953,134
CALHOUN	0	97,708	0	97,708
CHARLOTTE	0	425,330	0	425,330
CITRUS	0	233,586	0	233,586
CLAY	0	461,329	0	461,329
COLLIER	0	3,566,462	0	3,566,462
COLUMBIA	0	1,133,222	0	1,133,222
DADE	2,774,707	42,345,565	0	45,120,273
DESOTO	0	481,780	438	482,218
DIXIE	0	2,774	0	2,774
DUVAL	0	16,523,621	0	16,523,621
ESCAMBIA	0	3,158,962	0	3,158,962
FLAGLER	0	199,986	0	199,986
FRANKLIN	0	42,605	0	42,605
GADSDEN	0	2,521,597	0	2,521,597
GILCHRIST	0	80,780	0	80,780
GLADES	0	30,123	0	30,123
GULF	0	98,851	0	98,851
HAMILTON	0	1,350,214	0	1,350,214
HARDEE	0	1,005,845	0	1,005,845
HENDRY	0	1,734,273	0	1,734,273
HERNANDO	0	1,514,809	0	1,514,809
HIGHLANDS	0	875,730	0	875,730
HILLSBOROUGH	0	8,431,483	0	8,431,483
HOLMES	0	187,171	0	187,171
INDIAN RIVER	0	287,004	0	287,004
JACKSON	0	179,661	0	179,661
JEFFERSON	0	624,535	0	624,535
LAFAYETTE	0	30,337	0	30,337
LAKE	0	1,532,330	0	1,532,330
LEE	0	2,926,222	0	2,926,222
LEON	0	1,413,545	0	1,413,545
LEVY	0	1,090,314	0	1,090,314
LIBERTY	0	105,561	0	105,561
MADISON	0	1,023,152	0	1,023,152
MANATEE	0	1,351,307	0	1,351,307
MARION	0	2,005,187	0	2,005,187
MARTIN	0	360,951	0	360,951
MONROE	0	387,172	0	387,172
NASSAU	0	155,560	2,750	158,310
OKALOOSA	0	579,036	0	579,036
OKEECHOBEE	0	342,232	0	342,232
ORANGE	0	7,956,868	0	7,956,868
OSCEOLA	0	4,504,518	0	4,504,518
PALM BEACH	0	2,385,911	0	2,385,911
PASCO	0	1,886,145	0	1,886,145
PINELLAS	0	4,858,884	0	4,858,884
POLK	0	5,502,936	0	5,502,936
PUTNAM	0	287,190	0	287,190
ST. JOHNS	0	1,602,951	0	1,602,951
ST. LUCIE	0	453,761	0	453,761
SANTA ROSA	0	511,242	0	511,242
SARASOTA	0	754,087	0	754,087
SEMINOLE	0	1,265,793	0	1,265,793
SUMTER	0	274,550	0	274,550
SUWANNEE	0	0	0	0
TAYLOR	0	150,110	0	150,110
UNION	0	26,976	0	26,976
VOLUSIA	0	2,918,428	0	2,918,428
WAKULLA	0	116,180	0	116,180
WALTON	0	195,041	0	195,041
WASHINGTON	0	109,717	0	109,717
STATE TOTAL	2,810,503	148,898,349	3,188	151,712,041

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES**

1.60                      1.61                      1.62                      1.63

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	2,899,233
BAKER	0	0	0	15
BAY	0	0	0	971,008
BRADFORD	0	0	0	187,613
BREVARD	0	0	0	1,263,942
BROWARD	0	0	0	6,953,134
CALHOUN	0	0	0	97,708
CHARLOTTE	0	0	0	425,330
CITRUS	0	0	0	233,586
CLAY	0	0	0	461,329
COLLIER	0	0	0	3,566,462
COLUMBIA	0	0	0	1,133,222
DADE	0	0	0	45,120,273
DESOTO	0	0	0	482,218
DIXIE	0	0	0	2,774
DUVAL	0	0	0	16,523,621
ESCAMBIA	0	0	0	3,158,962
FLAGLER	0	0	0	199,986
FRANKLIN	0	0	0	42,605
GADSDEN	0	0	0	2,521,597
GILCHRIST	0	0	0	80,780
GLADES	0	0	0	30,123
GULF	0	0	0	98,851
HAMILTON	0	0	0	1,350,214
HARDEE	0	0	0	1,005,845
HENDRY	0	0	0	1,734,273
HERNANDO	0	0	0	1,514,809
HIGHLANDS	0	0	0	875,730
HILLSBOROUGH	0	0	0	8,431,483
HOLMES	0	0	0	187,171
INDIAN RIVER	0	0	0	287,004
JACKSON	0	0	0	179,661
JEFFERSON	0	0	0	624,535
LAFAYETTE	0	0	0	30,337
LAKE	0	0	0	1,532,330
LEE	0	0	0	2,926,222
LEON	0	0	0	1,413,545
LEVY	0	0	0	1,090,314
LIBERTY	0	0	0	105,561
MADISON	0	0	0	1,023,152
MANATEE	0	0	0	1,351,307
MARION	0	0	0	2,005,187
MARTIN	0	0	0	360,951
MONROE	0	0	0	387,172
NASSAU	0	0	0	158,310
OKALOOSA	0	0	0	579,036
OKEECHOBEE	0	0	0	342,232
ORANGE	0	0	0	7,956,868
OSCEOLA	0	0	0	4,504,518
PALM BEACH	0	0	0	2,385,911
PASCO	0	0	0	1,886,145
PINELLAS	0	0	0	4,858,884
POLK	0	0	0	5,502,936
PUTNAM	0	0	0	287,190
ST. JOHNS	0	0	0	1,602,951
ST. LUCIE	0	0	0	453,761
SANTA ROSA	0	0	0	511,242
SARASOTA	0	0	0	754,087
SEMINOLE	0	0	0	1,265,793
SUMTER	0	0	0	274,550
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	150,110
UNION	0	0	0	26,976
VOLUSIA	0	0	0	2,918,428
WAKULLA	0	0	0	116,180
WALTON	0	0	0	195,041
WASHINGTON	0	0	0	109,717
STATE TOTAL	0	0	0	151,712,041

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES**

1.64

1.65

1.66

1.67

1.68

DISTRICT	FEDERAL THROUGH STATE AND LOCAL	STATE	FOOD SERVICE SALES	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	9,034,818	162,868	3,262,180	7,285	67,266
BAKER	1,609,831	29,292	667,877	2,385	8,664
BAY	7,648,964	144,944	2,578,959	7,070	220,709
BRADFORD	1,176,851	22,407	371,470	47	0
BREVARD	18,998,743	370,178	10,779,880	0	187,544
BROWARD	78,437,147	1,377,804	20,772,717	149,877	428,091
CALHOUN	922,199	18,574	300,513	142	2,261
CHARLOTTE	6,308,278	113,609	2,264,415	14,024	3,383
CITRUS	5,002,162	85,923	1,667,954	2,351	21,678
CLAY	8,117,837	134,218	6,111,211	35,929	2,464
COLLIER	17,880,008	324,540	5,057,416	14,678	11,372
COLUMBIA	3,616,506	71,248	726,807	1,462	0
DADE	130,483,925	2,221,984	21,545,378	9,432	41,995
DESOTO	2,420,871	38,175	371,638	1,416	6,874
DIXIE	1,035,990	20,474	61,920	792	0
DUVAL	40,781,139	727,617	9,730,618	181,154	527,152
ESCAMBIA	15,386,860	310,071	4,033,654	2,024	2,820
FLAGLER	4,258,797	82,171	1,379,722	206	69,353
FRANKLIN	831,325	18,186	127,748	416	0
GADSDEN	3,699,070	72,665	153,734	39	1,165
GILCHRIST	1,014,995	21,820	388,425	443	478
GLADES	593,390	13,615	144,013	130	2,003
GULF	508,347	9,614	358,017	122	389
HAMILTON	810,449	19,421	170,473	34	204
HARDEE	2,381,087	45,348	295,503	785	882
HENDRY	3,348,285	61,680	571,477	2,451	483
HERNANDO	8,154,901	144,953	2,529,693	4,335	7,807
HIGHLANDS	6,578,302	143,164	1,476,693	2,225	0
HILLSBOROUGH	73,276,091	1,439,534	24,885,422	52,772	97,065
HOLMES	1,300,232	25,442	316,753	326	3,699
INDIAN RIVER	6,242,645	114,752	2,086,889	3,676	9,691
JACKSON	2,899,791	58,527	833,286	30	0
JEFFERSON	575,673	11,818	53,919	142	678
LAFAYETTE	382,613	7,792	66,597	20	14
LAKE	14,622,002	254,569	5,201,165	4,182	30,463
LEE	29,379,199	587,440	6,475,854	33,265	11,254
LEON	9,066,523	160,570	3,017,267	4,760	0
LEVY	2,090,973	42,410	383,526	0	826
LIBERTY	576,570	10,834	148,084	26	0
MADISON	1,190,095	22,321	237,863	328	267
MANATEE	16,369,314	295,568	6,016,084	4,311	76,974
MARION	18,705,021	384,812	4,394,926	29,184	5,721
MARTIN	5,303,626	81,804	2,573,283	158	504
MONROE	2,175,612	40,044	995,349	4,619	439
NASSAU	3,187,685	59,402	2,227,506	519	28,106
OKALOOSA	6,722,114	115,116	4,173,712	3,783	99,069
OKEECHOBEE	3,079,305	57,199	670,970	409	5,716
ORANGE	69,505,688	1,186,450	12,592,161	(31,823)	27,180
OSCEOLA	23,252,728	373,893	4,791,693	11,894	25,873
PALM BEACH	56,431,015	948,218	14,789,895	28,166	15,572
PASCO	22,141,725	419,874	11,441,922	0	38,620
PINELLAS	30,847,965	526,228	10,737,652	(27,148)	1,993,867
POLK	34,946,594	671,171	6,989,298	(14,027)	0
PUTNAM	5,717,665	114,314	733,517	2,923	9,928
ST. JOHNS	3,931,685	64,894	7,313,047	4,185	146,775
ST. LUCIE	15,393,876	291,188	4,977,554	93	2,071
SANTA ROSA	6,169,638	114,951	4,609,101	4,955	124,108
SARASOTA	11,145,812	165,450	5,600,358	3,504	17,400
SEMINOLE	16,758,076	278,255	11,299,570	7,097	0
SUMTER	2,584,391	56,005	431,944	1,104	0
SUWANNEE	2,498,598	50,620	503,352	92	0
TAYLOR	1,230,409	24,671	381,057	5	62
UNION	735,313	12,864	215,236	(887)	0
VOLUSIA	19,228,224	349,850	5,724,371	8,194	2,155
WAKULLA	1,368,604	23,360	613,348	811	3,274
WALTON	2,334,969	47,545	627,500	65	0
WASHINGTON	1,260,721	26,390	413,305	0	0
STATE TOTAL	905,669,855	16,322,708	267,444,441	582,969	4,392,407

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES**

1.69                      1.70                      1.71                      1.72                      1.73

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	3,336,732	12,534,418	0	75,344	75,344
BAKER	678,926	2,318,049	0	0	0
BAY	2,806,737	10,600,645	0	0	0
BRADFORD	371,517	1,570,775	0	0	0
BREVARD	10,967,424	30,336,345	0	0	0
BROWARD	21,350,684	101,165,635	0	0	0
CALHOUN	302,916	1,243,689	15,078	0	15,078
CHARLOTTE	2,281,822	8,703,709	0	0	0
CITRUS	1,691,984	6,780,069	0	0	0
CLAY	6,149,604	14,401,659	0	0	0
COLLIER	5,083,467	23,288,015	4,956	0	4,956
COLUMBIA	728,269	4,416,022	0	0	0
DADE	21,596,805	154,302,714	0	0	0
DESOTO	379,928	2,838,974	0	0	0
DIXIE	62,712	1,119,177	0	0	0
DUVAL	10,438,924	51,947,680	0	182,634	182,634
ESCAMBIA	4,038,499	19,735,430	0	0	0
FLAGLER	1,449,281	5,790,249	241	0	241
FRANKLIN	128,164	977,675	0	0	0
GADSDEN	154,938	3,926,673	0	0	0
GILCHRIST	389,345	1,426,160	0	0	0
GLADES	146,146	753,152	0	0	0
GULF	358,528	876,489	0	90,000	90,000
HAMILTON	170,711	1,000,581	0	50,000	50,000
HARDEE	297,170	2,723,605	0	0	0
HENDRY	574,411	3,984,376	0	0	0
HERNANDO	2,541,835	10,841,689	26,497	28,686	55,183
HIGHLANDS	1,478,917	8,200,383	0	0	0
HILLSBOROUGH	25,035,259	99,750,884	0	0	0
HOLMES	320,778	1,646,453	0	0	0
INDIAN RIVER	2,100,256	8,457,652	0	0	0
JACKSON	833,316	3,791,634	0	0	0
JEFFERSON	54,739	642,230	0	0	0
LAFAYETTE	66,631	457,036	0	27,000	27,000
LAKE	5,235,810	20,112,381	0	74,208	74,208
LEE	6,520,373	36,487,012	0	0	0
LEON	3,022,027	12,249,120	0	0	0
LEVY	384,352	2,517,735	0	6,016	6,016
LIBERTY	148,110	735,515	0	150,000	150,000
MADISON	238,459	1,450,875	0	0	0
MANATEE	6,097,369	22,762,251	0	0	0
MARION	4,429,830	23,519,664	478	12,247	12,724
MARTIN	2,573,945	7,959,375	0	76,493	76,493
MONROE	1,000,407	3,216,063	0	0	0
NASSAU	2,256,132	5,503,218	0	0	0
OKALOOSA	4,276,565	11,113,794	0	0	0
OKEECHOBEE	677,094	3,813,598	0	0	0
ORANGE	12,587,518	83,279,656	0	0	0
OSCEOLA	4,829,460	28,456,080	0	0	0
PALM BEACH	14,833,634	72,212,867	0	0	0
PASCO	11,480,542	34,042,141	0	0	0
PINELLAS	12,704,371	44,078,564	0	0	0
POLK	6,975,271	42,593,036	0	91,772	91,772
PUTNAM	746,367	6,578,347	0	0	0
ST. JOHNS	7,464,007	11,460,586	0	0	0
ST. LUCIE	4,979,718	20,664,782	0	16,599	16,599
SANTA ROSA	4,738,164	11,022,753	0	8,018	8,018
SARASOTA	5,621,262	16,932,524	0	0	0
SEMINOLE	11,306,667	28,342,998	0	0	0
SUMTER	433,049	3,073,445	0	0	0
SUWANNEE	503,444	3,052,662	0	0	0
TAYLOR	381,124	1,636,204	0	0	0
UNION	214,349	962,526	0	0	0
VOLUSIA	5,734,720	25,312,794	0	0	0
WAKULLA	617,433	2,009,397	0	27,322	27,322
WALTON	627,565	3,010,078	0	300,000	300,000
WASHINGTON	413,305	1,700,416	0	0	0
STATE TOTAL	272,419,817	1,194,412,380	47,250	1,216,338	1,263,588

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES**

1.74

1.75

1.76

DISTRICT	BEGINNING FUND		TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND
	BALANCES	ADJUSTMENTS	ADJUSTMENTS
ALACHUA	2,764,062	0	15,373,823
BAKER	711,400	0	3,029,449
BAY	3,703,760	0	14,304,406
BRADFORD	58,946	0	1,629,721
BREVARD	11,513,530	43,756	41,893,631
BROWARD	27,762,303	0	128,927,937
CALHOUN	106,769	0	1,365,536
CHARLOTTE	1,517,511	0	10,221,220
CITRUS	2,356,229	0	9,136,298
CLAY	4,352,487	6,994	18,761,140
COLLIER	8,672,682	0	31,965,653
COLUMBIA	1,425,244	0	5,841,267
DADE	16,770,319	0	171,073,033
DESOTO	734,295	(6,884)	3,566,386
DIXIE	409,278	0	1,528,455
DUVAL	9,991,681	0	62,121,995
ESCAMBIA	8,433,707	0	28,169,137
FLAGLER	619,942	0	6,410,432
FRANKLIN	313,268	0	1,290,943
GADSDEN	261,934	0	4,188,607
GILCHRIST	221,419	0	1,647,579
GLADES	128,345	0	881,497
GULF	41,614	0	1,008,103
HAMILTON	49,462	0	1,100,043
HARDEE	673,317	0	3,396,922
HENDRY	1,375,544	0	5,359,920
HERNANDO	1,935,700	0	12,832,572
HIGHLANDS	878,131	0	9,078,514
HILLSBOROUGH	24,892,838	0	124,643,722
HOLMES	261,873	0	1,908,326
INDIAN RIVER	1,917,948	0	10,375,600
JACKSON	0	0	3,791,634
JEFFERSON	232,664	0	874,894
LAFAYETTE	21,241	0	505,277
LAKE	8,123,648	0	28,310,237
LEE	17,980,470	0	54,467,482
LEON	1,794,892	0	14,044,012
LEVY	413,029	0	2,936,780
LIBERTY	8,633	0	894,148
MADISON	204,736	0	1,655,611
MANATEE	4,716,925	(150,773)	27,328,403
MARION	10,637,950	0	34,170,338
MARTIN	2,466,821	0	10,502,690
MONROE	529,535	0	3,745,598
NASSAU	1,744,348	0	7,247,566
OKALOOSA	998,023	0	12,111,818
OKEECHOBEE	284,995	74,511	4,173,104
ORANGE	19,109,417	0	102,389,074
OSCEOLA	11,944,345	0	40,400,426
PALM BEACH	23,307,182	0	95,520,048
PASCO	8,564,059	0	42,606,200
PINELLAS	15,562,861	0	59,641,425
POLK	10,994,880	0	53,679,688
PUTNAM	1,963,964	0	8,542,310
ST. JOHNS	1,129,457	0	12,590,042
ST. LUCIE	2,709,707	0	23,391,087
SANTA ROSA	1,835,147	0	12,865,919
SARASOTA	3,053,186	0	19,985,710
SEMINOLE	7,415,547	0	35,758,545
SUMTER	592,969	0	3,666,414
SUWANNEE	1,064,558	0	4,117,220
TAYLOR	357,638	0	1,993,842
UNION	499,147	(10)	1,461,663
VOLUSIA	9,854,012	0	35,166,806
WAKULLA	454,700	0	2,491,419
WALTON	78,694	0	3,388,772
WASHINGTON	194,010	0	1,894,426
STATE TOTAL	305,698,931	(32,406)	1,501,342,494

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – REVENUES/SOURCES**

1.77                      1.78                      1.79                      1.80                      1.81

DISTRICT	FEDERAL DIRECT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES
ALACHUA	0	895,230	0	895,230	2,449
BAKER	0	106,969	0	106,969	0
BAY	0	818,688	0	818,688	0
BRADFORD	0	117,843	0	117,843	0
BREVARD	0	2,292,308	0	2,292,308	0
BROWARD	0	9,865,263	0	9,865,263	14,932
CALHOUN	0	0	0	0	0
CHARLOTTE	3,174,000	569,069	0	569,069	0
CITRUS	0	522,574	0	522,574	0
CLAY	0	959,239	223,250	1,182,489	0
COLLIER	0	1,045,028	0	1,045,028	0
COLUMBIA	0	265,784	223,250	489,034	0
DADE	0	13,590,758	0	13,590,758	43,556,884
DESOTO	0	152,225	132,167	284,391	0
DIXIE	0	64,509	0	64,509	0
DUVAL	535,188	3,699,321	0	3,699,321	0
ESCAMBIA	0	1,412,170	0	1,412,170	0
FLAGLER	0	265,780	223,250	489,030	0
FRANKLIN	0	0	306,000	306,000	0
GADSDEN	0	244,196	0	244,196	0
GILCHRIST	0	80,127	0	80,127	0
GLADES	0	0	0	0	0
GULF	0	72,395	0	72,395	0
HAMILTON	0	58,785	0	58,785	0
HARDEE	0	145,809	187,375	333,184	0
HENDRY	0	235,979	143,300	379,279	0
HERNANDO	0	765,579	209,750	975,329	0
HIGHLANDS	0	369,787	223,250	593,037	0
HILLSBOROUGH	0	6,840,510	446,500	7,287,010	24,660,463
HOLMES	0	78,272	209,250	287,522	0
INDIAN RIVER	0	592,844	0	592,844	5,060,137
JACKSON	0	233,400	371,500	604,900	0
JEFFERSON	0	55,973	0	55,973	0
LAFAYETTE	0	28,560	0	28,560	0
LAKE	0	1,314,181	148,833	1,463,014	0
LEE	0	2,243,590	0	2,243,590	0
LEON	1,804,226	1,164,158	223,250	1,387,408	0
LEVY	0	197,700	434,500	632,200	0
LIBERTY	0	34,406	0	34,406	0
MADISON	50,327	79,209	217,000	296,209	0
MANATEE	1,090,800	1,606,315	0	1,606,315	0
MARION	0	1,273,182	223,250	1,496,433	0
MARTIN	0	1,425,825	0	1,425,825	0
MONROE	0	270,687	0	270,687	0
NASSAU	0	311,365	171,200	482,565	0
OKALOOSA	0	975,731	190,750	1,166,481	0
OKEECHOBEE	0	216,631	0	216,631	0
ORANGE	0	4,915,417	0	4,915,417	0
OSCEOLA	0	1,654,690	0	1,654,690	10,416,923
PALM BEACH	0	5,639,081	0	5,639,081	0
PASCO	0	2,385,611	223,250	2,608,861	0
PINELLAS	0	3,951,846	0	3,951,846	0
POLK	0	2,869,038	0	2,869,038	0
PUTNAM	0	418,938	0	418,938	0
ST. JOHNS	0	987,298	0	987,298	0
ST. LUCIE	0	955,618	223,250	1,178,868	0
SANTA ROSA	0	835,626	223,250	1,058,876	0
SARASOTA	0	1,716,255	446,500	2,162,755	0
SEMINOLE	0	2,155,622	0	2,155,622	0
SUMTER	0	176,448	223,250	399,698	0
SUWANNEE	0	172,151	0	172,151	0
TAYLOR	0	0	0	0	0
UNION	0	59,409	0	59,409	0
VOLUSIA	0	1,949,188	0	1,949,188	0
WAKULLA	0	127,871	0	127,871	646,415
WALTON	0	144,979	0	144,979	0
WASHINGTON	0	28,560	0	28,560	0
STATE TOTAL	6,654,542	88,701,603	5,847,125	94,548,728	84,358,203

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – REVENUES/SOURCES**

1.82                      1.83                      1.84                      1.85                      1.86

DISTRICT	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS
ALACHUA	241,686	20,920	265,056	1,160,286	0
BAKER	31,318	0	31,318	138,287	0
BAY	123	0	123	818,810	0
BRADFORD	0	0	0	117,843	0
BREVARD	121,793	238,841	360,634	2,652,942	0
BROWARD	524,772	2,971	542,674	10,407,937	0
CALHOUN	72	0	72	72	0
CHARLOTTE	71,859	0	71,859	3,814,928	0
CITRUS	0	0	0	522,574	0
CLAY	7,447	0	7,447	1,189,936	0
COLLIER	1,076,631	127,727	1,204,358	2,249,386	0
COLUMBIA	157	0	157	489,191	0
DADE	2,072,510	0	45,629,395	59,220,153	0
DESOTO	19,468	0	19,468	303,859	0
DIXIE	0	0	0	64,509	0
DUVAL	112,665	0	112,665	4,347,174	0
ESCAMBIA	728	0	728	1,412,898	0
FLAGLER	51,799	629	52,429	541,459	0
FRANKLIN	58	0	58	306,058	0
GADSDEN	0	0	0	244,196	0
GILCHRIST	0	0	0	80,127	0
GLADES	0	0	0	0	0
GULF	0	0	0	72,395	0
HAMILTON	0	0	0	58,785	0
HARDEE	149	0	149	333,333	0
HENDRY	34,262	0	34,262	413,541	0
HERNANDO	17,261	0	17,261	992,590	0
HIGHLANDS	184,601	0	184,601	777,638	0
HILLSBOROUGH	606,185	538,982	25,805,630	33,092,640	0
HOLMES	1,703	0	1,703	289,224	0
INDIAN RIVER	124,643	22,683	5,207,463	5,800,307	0
JACKSON	1,366	0	1,366	606,267	0
JEFFERSON	0	0	0	55,973	0
LAFAYETTE	2	0	2	28,562	0
LAKE	1,561	1	1,562	1,464,576	0
LEE	1,858	0	1,858	2,245,448	0
LEON	(991,818)	402	(991,416)	2,200,218	0
LEVY	312	0	312	632,512	0
LIBERTY	0	0	0	34,406	0
MADISON	962	0	962	347,499	0
MANATEE	93,253	0	93,253	2,790,369	0
MARION	1,384	0	1,384	1,497,817	0
MARTIN	952	0	952	1,426,777	0
MONROE	164,231	0	164,231	434,918	0
NASSAU	12	29,073	29,085	511,649	0
OKALOOSA	5,649	0	5,649	1,172,131	0
OKEECHOBEE	0	0	0	216,631	0
ORANGE	536,154	0	536,154	5,451,572	0
OSCEOLA	4,457	1,102,036	11,523,416	13,178,105	0
PALM BEACH	78,614	15,000	93,614	5,732,696	0
PASCO	602,522	0	602,522	3,211,383	0
PINELLAS	0	0	0	3,951,846	0
POLK	170,259	0	170,259	3,039,297	0
PUTNAM	1,779	184	1,964	420,902	0
ST. JOHNS	0	161	161	987,459	0
ST. LUCIE	35,211	792,417	827,628	2,006,497	0
SANTA ROSA	33,562	0	33,562	1,092,438	0
SARASOTA	39,741	0	39,741	2,202,496	0
SEMINOLE	10,094	0	10,094	2,165,716	0
SUMTER	42,280	0	42,280	441,978	0
SUWANNEE	14,774	0	14,774	186,925	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	59,409	0
VOLUSIA	22,587	0	22,587	1,971,775	0
WAKULLA	765	50	647,230	775,101	0
WALTON	494	0	494	145,473	0
WASHINGTON	0	0	0	28,560	0
STATE TOTAL	6,174,909	2,892,076	93,425,189	194,628,458	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – REVENUES/SOURCES**

1.87

1.88

1.89

1.90

DISTRICT	LEASE-PURCHASE AGREEMENTS	REFUNDING	OTHER FINANCING SOURCES	TRANSFERS IN
ALACHUA	0	21,421,236	0	659,529
BAKER	0	0	0	164,411
BAY	0	0	0	14,213,205
BRADFORD	0	0	0	0
BREVARD	592,196	155,906,476	0	35,725,570
BROWARD	0	44,535,000	0	148,974,380
CALHOUN	0	0	0	499,186
CHARLOTTE	0	0	0	4,018,820
CITRUS	0	0	0	5,107,696
CLAY	0	0	0	5,438,946
COLLIER	0	0	0	41,821,180
COLUMBIA	0	0	0	0
DADE	0	274,947,248	0	169,602,855
DESOTO	0	0	1,056,972	199,959
DIXIE	0	0	0	0
DUVAL	0	0	0	13,252,942
ESCAMBIA	0	0	0	5,000,000
FLAGLER	0	0	0	8,334,419
FRANKLIN	0	0	0	1,537,740
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	141,551
HERNANDO	0	0	0	15,238,353
HIGHLANDS	0	0	0	5,279,172
HILLSBOROUGH	0	0	0	65,552,247
HOLMES	0	0	0	0
INDIAN RIVER	0	0	0	10,474,862
JACKSON	0	0	0	1,024,575
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	22,399,979	0	36,420,153
LEE	0	0	3,695	39,986,542
LEON	0	0	0	11,650,187
LEVY	0	0	0	660,508
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	38,687,155
MARION	0	0	0	14,549,921
MARTIN	0	0	0	2,722,820
MONROE	0	5,717,000	0	14,022,501
NASSAU	0	0	0	81,224
OKALOOSA	0	8,081,000	0	16,233,742
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	104,683,350
OSCEOLA	0	46,569,778	0	17,979,265
PALM BEACH	0	78,135,044	0	140,176,770
PASCO	0	0	0	32,729,134
PINELLAS	0	0	0	0
POLK	0	81,255,000	0	43,722,478
PUTNAM	0	0	0	0
ST. JOHNS	469,399	9,510,000	0	16,115,764
ST. LUCIE	77,255,000	4,185,858	0	24,739,472
SANTA ROSA	0	0	0	3,559,875
SARASOTA	0	0	0	25,742,884
SEMINOLE	0	31,660,388	0	22,240,000
SUMTER	0	0	0	2,321,947
SUWANNEE	0	0	0	130,635
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	51,323,691
WAKULLA	0	0	0	0
WALTON	0	0	0	3,200,000
WASHINGTON	0	0	0	0
STATE TOTAL	78,316,595	784,324,006	1,060,667	1,215,941,615

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – REVENUES/SOURCES**

1.91                      1.92                      1.93                      1.94

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	22,080,765	7,183,245	0	30,424,296
BAKER	164,411	1,087,550	0	1,390,248
BAY	14,213,205	125,525	0	15,157,540
BRADFORD	0	9,586	0	127,428
BREVARD	192,224,242	4,629,010	0	199,506,193
BROWARD	193,509,380	5,271,288	0	209,188,604
CALHOUN	499,186	0	0	499,257
CHARLOTTE	4,018,820	8,495,801	0	16,329,550
CITRUS	5,107,696	79,109	0	5,709,379
CLAY	5,438,946	442,897	0	7,071,778
COLLIER	41,821,180	18,167,227	0	62,237,793
COLUMBIA	0	111,013	0	600,204
DADE	444,550,103	79,703,910	0	583,474,165
DESOTO	1,256,931	3,172,606	0	4,733,396
DIXIE	0	12,412	0	76,921
DUVAL	13,252,942	12,587,964	0	30,188,080
ESCAMBIA	5,000,000	4,990,068	0	11,402,967
FLAGLER	8,334,419	6,822,984	0	15,698,861
FRANKLIN	1,537,740	14,283	5	1,858,086
GADSDEN	0	36,275	0	280,470
GILCHRIST	0	11,538	0	91,665
GLADES	0	0	0	0
GULF	0	17,641	0	90,036
HAMILTON	0	11,076	0	69,861
HARDEE	0	159,270	0	492,602
HENDRY	141,551	1,443,181	0	1,998,273
HERNANDO	15,238,353	9,143,434	0	25,374,377
HIGHLANDS	5,279,172	1,054,079	0	7,110,889
HILLSBOROUGH	65,552,247	89,497,137	0	188,142,024
HOLMES	0	624,340	0	913,564
INDIAN RIVER	10,474,862	587,324	0	16,862,494
JACKSON	1,024,575	547,783	0	2,178,624
JEFFERSON	0	4,093	0	60,067
LAFAYETTE	0	7,986	428	36,975
LAKE	58,820,132	4,831,474	0	65,116,182
LEE	39,990,237	1,019,893	0	43,255,578
LEON	11,650,187	19,664,991	0	33,515,395
LEVY	660,508	41,377	0	1,334,397
LIBERTY	0	6,431	0	40,837
MADISON	0	331,467	0	678,966
MANATEE	38,687,155	2,565,833	(21,848)	44,021,508
MARION	14,549,921	558,494	0	16,606,232
MARTIN	2,722,820	296,036	0	4,445,634
MONROE	19,739,501	10,532,975	0	30,707,395
NASSAU	81,224	835,398	0	1,428,271
OKALOOSA	24,314,742	146,408	0	25,633,281
OKEECHOBEE	0	35,208	0	251,840
ORANGE	104,683,350	13,077,389	0	123,212,310
OSCEOLA	64,549,043	1,768,473	0	79,495,622
PALM BEACH	218,311,814	106,836,746	0	330,881,255
PASCO	32,729,134	21,389,660	0	57,330,177
PINELLAS	0	905,834	0	4,857,680
POLK	124,977,478	3,748,531	0	131,765,306
PUTNAM	0	59,942	0	480,843
ST. JOHNS	26,095,163	213,793	0	27,296,415
ST. LUCIE	106,180,329	2,157,708	0	110,344,533
SANTA ROSA	3,559,875	2,320,038	0	6,972,351
SARASOTA	25,742,884	1,937,862	0	29,883,242
SEMINOLE	53,900,388	911,062	0	56,977,166
SUMTER	2,321,947	393,121	0	3,157,045
SUWANNEE	130,635	578,946	0	896,507
TAYLOR	0	0	0	0
UNION	0	10,951	0	70,360
VOLUSIA	51,323,691	21,173,903	0	74,469,369
WAKULLA	0	64,292	0	839,393
WALTON	3,200,000	866,309	0	4,211,781
WASHINGTON	0	6,556	0	35,116
STATE TOTAL	2,079,642,883	475,338,731	(21,416)	2,749,588,656

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES**

1.95

1.96

1.97

1.98

1.99

DISTRICT	FEDERAL DIRECT	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL AND LOCAL REVENUES	BONDS	LEASE-PURCHASE AGREEMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	1,438	1,438	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	1,657,689	169	1,657,858	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	8,422	8,422	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	1,456,881	5,534	1,462,416	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	4,669	4,669	0	0
LEON	900,100	274	900,373	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	1,890,641	1,206	1,891,847	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	1,789,713	62,227	1,851,940	0	0
OSCEOLA	2,349,000	0	2,349,000	0	0
PALM BEACH	3,511,814	0	3,511,814	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	1,092,129	62,007	1,154,136	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	790,400	0	790,400	0	0
ST. LUCIE	1,019,795	1,417	1,021,212	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	1,995,987	(357,816)	1,638,171	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	18,454,149	(210,452)	18,243,696	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES**

	1.100	1.101	1.102	1.103	1.104
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	8,093,435	8,093,435	201,478	0	8,296,351
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	335,300	335,300	0	0	335,300
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	2,299,461	2,299,461	0	0	2,299,461
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	4,100,362	4,100,362	524,789	0	6,283,009
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	2,204,330	2,204,330	2,111,420	0	4,324,172
HOLMES	0	0	0	0	0
INDIAN RIVER	1,559,088	1,559,088	1,480,502	0	4,502,005
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	1,990,567	1,990,567	1,798,350	0	3,793,586
LEON	1,095,697	1,095,697	1,093,987	0	3,090,058
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	2,290,055	2,290,055	4,240,874	0	8,422,776
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	7,000	7,000	60,707,786	0	62,566,726
OSCEOLA	2,527,662	2,527,662	0	0	4,876,662
PALM BEACH	4,750	4,750	695,602	0	4,212,165
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	2,646,033	2,646,033	3,337,488	0	7,137,658
PUTNAM	0	0	0	0	0
ST. JOHNS	941,176	941,176	941,176	0	2,672,753
ST. LUCIE	602,448	602,448	1,931,345	0	3,555,005
SANTA ROSA	0	0	0	0	0
SARASOTA	2,509,442	2,509,442	5,131,556	0	9,279,169
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	33,206,806	33,206,806	84,196,353	0	135,646,855

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

1.105                      1.106                      1.107                      1.108                      1.109                      1.110

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE AND LOCAL	TOTAL FEDERAL	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)
ALACHUA	0	0	0	165,599	0	0
BAKER	0	0	0	60,049	0	0
BAY	0	0	0	161,007	0	0
BRADFORD	0	0	0	21,228	0	0
BREVARD	0	0	0	401,402	0	0
BROWARD	194,066	0	194,066	1,403,959	0	6,688,428
CALHOUN	0	0	0	68,045	0	300,000
CHARLOTTE	0	0	0	116,035	0	0
CITRUS	0	0	0	104,104	0	0
CLAY	0	0	0	416,390	0	0
COLLIER	0	0	0	733,315	0	0
COLUMBIA	0	0	0	69,964	0	0
DADE	0	0	0	1,559,667	0	0
DESOTO	0	0	0	32,479	0	0
DIXIE	0	0	0	18,349	0	0
DUVAL	0	0	0	682,115	0	0
ESCAMBIA	0	0	0	199,460	0	0
FLAGLER	0	0	0	224,090	0	0
FRANKLIN	0	0	0	45,185	0	0
GADSDEN	0	0	0	46,664	0	0
GILCHRIST	0	0	0	17,107	0	0
GLADES	0	0	0	49,135	0	0
GULF	0	0	0	13,261	0	0
HAMILTON	0	0	0	16,512	0	0
HARDEE	0	0	0	45,482	0	0
HENDRY	0	0	0	43,906	0	0
HERNANDO	0	0	0	109,763	0	0
HIGHLANDS	0	0	0	77,061	0	0
HILLSBOROUGH	0	0	0	791,883	0	0
HOLMES	0	0	0	35,353	0	0
INDIAN RIVER	0	0	0	79,664	0	0
JACKSON	0	40,101	40,101	55,830	0	0
JEFFERSON	0	0	0	23,931	0	0
LAFAYETTE	0	0	0	10,123	0	0
LAKE	0	188,073	188,073	164,234	0	0
LEE	0	0	0	1,140,532	0	0
LEON	0	0	0	187,635	0	0
LEVY	0	0	0	32,321	0	2,020
LIBERTY	0	0	0	9,055	0	150,000
MADISON	0	0	0	26,255	0	0
MANATEE	0	0	0	186,215	0	0
MARION	0	0	0	314,025	0	0
MARTIN	0	0	0	199,950	0	0
MONROE	0	0	0	56,189	0	0
NASSAU	0	0	0	69,841	0	0
OKALOOSA	0	0	0	111,997	0	0
OKEECHOBEE	0	0	0	40,463	0	0
ORANGE	0	0	0	2,080,813	0	0
OSCEOLA	0	0	0	540,964	0	0
PALM BEACH	0	97,246	97,246	1,158,459	0	0
PASCO	0	0	0	301,965	0	0
PINELLAS	0	0	0	545,684	223,250	0
POLK	0	0	0	472,943	0	0
PUTNAM	0	0	0	81,051	0	531,205
ST. JOHNS	0	0	0	241,360	0	0
ST. LUCIE	359,634	0	359,634	462,602	0	0
SANTA ROSA	0	0	0	97,005	0	0
SARASOTA	0	0	0	199,062	0	0
SEMINOLE	0	0	0	337,476	0	0
SUMTER	0	0	0	95,712	0	0
SUWANNEE	0	0	0	39,242	0	0
TAYLOR	0	0	0	103,783	0	0
UNION	0	0	0	21,595	0	35,577
VOLUSIA	0	0	0	337,599	0	0
WAKULLA	0	0	0	63,426	247,250	0
WALTON	0	0	0	107,301	0	0
WASHINGTON	0	0	0	102,760	0	106,936
STATE TOTAL	553,700	325,420	879,120	17,827,630	470,500	7,814,166

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

1.111                      1.112                      1.113                      1.114                      1.115                      1.116

DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL
ALACHUA	562,451	728,050	17,643,823	75,008	311,302	18,030,133
BAKER	0	60,049	1,153,091	3,783	183,220	1,340,094
BAY	856,760	1,017,767	29,816,597	32,675	60,495	29,909,766
BRADFORD	0	21,228	1,322,739	0	0	1,322,739
BREVARD	213,345	614,747	39,861,618	75,960	56,441	39,994,019
BROWARD	10,248,646	18,341,032	196,925,608	1,229,583	22,979,930	221,135,121
CALHOUN	0	368,045	824,552	5,497	5,417	835,465
CHARLOTTE	0	116,035	18,510,558	180,795	0	18,691,353
CITRUS	42,340	146,444	14,830,733	151,435	177,653	15,159,821
CLAY	73,093	489,484	14,372,999	221,129	5,667,240	20,261,368
COLLIER	109,881	843,197	73,303,761	633,386	7,952,446	81,889,593
COLUMBIA	0	69,964	3,740,827	1,736	0	3,742,564
DADE	14,393,531	15,953,198	291,812,167	226,407	26,299,824	318,338,397
DESOTO	0	32,479	2,149,534	87,359	0	2,236,893
DIXIE	0	18,349	729,846	1,959	0	731,804
DUVAL	1,919,333	2,601,448	74,709,685	1,889,245	1,211,199	77,810,129
ESCAMBIA	296,026	495,486	42,463,224	36,416	0	42,499,641
FLAGLER	716,517	940,607	14,516,852	19,150	1,157,096	15,693,098
FRANKLIN	98,607	143,792	1,656,105	5,772	0	1,661,877
GADSDEN	80,822	127,486	2,130,427	16,441	17,892	2,164,759
GILCHRIST	0	17,107	950,788	2,052	0	952,839
GLADES	190,230	239,365	825,392	902	19,578	845,872
GULF	0	13,261	545,540	1,400	0	546,941
HAMILTON	1,760	18,272	1,123,407	0	0	1,123,407
HARDEE	0	45,482	769,702	1,334	0	771,035
HENDRY	0	43,906	2,165,437	24,814	45,879	2,236,130
HERNANDO	94,226	203,989	18,390,292	301,266	155,327	18,846,885
HIGHLANDS	0	77,061	7,207,464	22,276	0	7,229,740
HILLSBOROUGH	3,182,870	3,974,753	96,077,474	447,030	17,554,169	114,078,672
HOLMES	0	35,353	0	2,668	0	2,668
INDIAN RIVER	785,236	864,900	19,511,599	269,278	947,518	20,728,394
JACKSON	0	55,830	2,462,877	18,095	0	2,480,973
JEFFERSON	130,741	154,672	870,931	1,349	0	872,280
LAFAYETTE	0	10,123	379,870	644	0	380,514
LAKE	642,676	806,910	34,991,716	27,530	112,058	35,131,304
LEE	3,950,332	5,090,864	82,363,776	679,380	4,897,952	87,941,108
LEON	413,675	601,310	38,007,949	136,242	48,759	38,192,950
LEVY	66,012	100,353	2,485,293	14,414	167,750	2,667,457
LIBERTY	0	159,055	160,390	797	0	161,187
MADISON	0	26,255	982,212	634	0	982,846
MANATEE	1,443,141	1,629,357	59,651,107	15,074	730,622	60,396,803
MARION	78,300	392,325	22,170,676	548,148	495,905	23,214,729
MARTIN	124,639	324,589	26,034,115	345,657	1,899,940	28,279,712
MONROE	86,232	142,421	24,584,907	243,359	99,679	24,927,945
NASSAU	0	69,841	8,510,243	116,361	1,484,813	10,111,417
OKALOOSA	599,911	711,908	21,124,242	345,690	144,588	21,614,520
OKEECHOBEE	24,475	64,938	2,357,608	12,017	484	2,370,109
ORANGE	2,294,456	4,375,269	306,066,549	531,674	39,598,624	346,196,848
OSCEOLA	2,211,065	2,752,029	25,257,230	174,755	12,402,189	37,834,173
PALM BEACH	2,991,503	4,149,962	199,078,054	398,942	16,786,283	216,263,279
PASCO	666,291	968,256	58,244,393	466,156	6,157,183	64,867,732
PINELLAS	978,342	1,747,276	85,226,521	(967,069)	129,288	84,388,740
POLK	1,080,579	1,553,522	70,968,467	267,986	5,179,547	76,416,000
PUTNAM	51,131	663,387	5,207,461	7,599	4,260	5,219,320
ST. JOHNS	117,127	358,487	26,495,105	150,068	11,346,792	37,991,964
ST. LUCIE	516,685	979,287	37,148,165	7,194	1,669,583	38,824,943
SANTA ROSA	135,121	232,126	17,954,443	79,954	512,319	18,546,716
SARASOTA	1,858,130	2,057,192	75,385,359	973,730	2,875,142	79,234,231
SEMINOLE	394,466	731,942	37,927,210	41,740	5,585,941	43,554,891
SUMTER	811,119	906,831	11,221,469	23,487	0	11,244,957
SUWANNEE	0	39,242	2,347,342	11,261	0	2,358,603
TAYLOR	137,742	241,525	1,882,645	5,560	5,500	1,893,705
UNION	0	57,172	358,162	(537)	0	357,625
VOLUSIA	777,304	1,114,903	70,265,546	113,347	721,678	71,100,571
WAKULLA	121,469	432,145	1,762,936	18,034	50,136	1,831,107
WALTON	110,008	217,309	9,870,434	17,954	0	9,888,388
WASHINGTON	0	209,696	1,422,293	9,778	0	1,432,070
STATE TOTAL	56,678,347	82,790,643	2,361,269,535	10,803,762	197,909,640	2,569,982,936

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

1.117                      1.118                      1.119                      1.120                      1.121

DISTRICT	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS	LEASE-PURCHASE AGREEMENTS	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	18,758,183	0	0	0	0
BAKER	1,400,143	0	0	0	0
BAY	30,927,533	0	0	0	25,115,000
BRADFORD	1,343,968	0	0	0	0
BREVARD	40,608,766	0	0	81,440	0
BROWARD	239,670,219	0	0	413,741	7,822,579
CALHOUN	1,203,510	0	0	0	0
CHARLOTTE	18,807,387	0	0	0	0
CITRUS	15,306,265	0	0	2,242	0
CLAY	20,750,852	0	0	0	0
COLLIER	82,732,790	0	0	0	0
COLUMBIA	3,812,528	0	0	0	0
DADE	334,291,595	0	0	0	1,600,000
DESOTO	2,269,373	0	0	0	10,650
DIXIE	750,154	0	0	0	0
DUVAL	80,411,577	0	29,000,000	250,650	6,135
ESCAMBIA	42,995,126	0	0	924,408	0
FLAGLER	16,633,705	0	0	0	13,685
FRANKLIN	1,805,670	0	0	0	0
GADSDEN	2,292,246	0	0	0	0
GILCHRIST	969,946	0	0	0	0
GLADES	1,085,237	0	0	0	0
GULF	560,202	0	0	0	0
HAMILTON	1,141,679	0	0	0	24,661
HARDEE	816,517	0	0	0	0
HENDRY	2,280,036	0	0	0	51,762
HERNANDO	19,050,874	0	0	0	0
HIGHLANDS	7,306,801	0	0	0	0
HILLSBOROUGH	118,053,426	0	0	0	0
HOLMES	38,021	0	0	0	0
INDIAN RIVER	21,593,295	0	0	0	0
JACKSON	2,576,903	0	0	0	0
JEFFERSON	1,026,952	0	0	0	0
LAFAYETTE	390,638	0	202,392	0	0
LAKE	36,126,287	0	0	100,000	4,914,948
LEE	93,031,972	0	0	944,473	1,443,765
LEON	38,794,260	0	0	0	0
LEVY	2,767,810	0	0	0	0
LIBERTY	320,242	0	0	0	0
MADISON	1,009,101	0	0	0	0
MANATEE	62,026,160	0	0	550,000	33,075
MARION	23,607,053	0	0	0	0
MARTIN	28,604,301	0	0	0	1,234,903
MONROE	25,070,366	0	0	0	0
NASSAU	10,181,258	0	0	0	0
OKALOOSA	22,326,428	0	0	0	0
OKEECHOBEE	2,435,047	0	0	0	0
ORANGE	350,572,116	0	0	167,785	0
OSCEOLA	40,586,202	0	0	45,297	0
PALM BEACH	220,510,487	0	0	56,000	0
PASCO	65,835,988	0	0	0	0
PINELLAS	86,136,017	0	0	1,086,101	440,293
POLK	77,969,522	0	0	0	0
PUTNAM	5,882,707	0	0	0	0
ST. JOHNS	38,350,451	0	35,000,000	0	0
ST. LUCIE	40,163,864	0	0	0	84,259
SANTA ROSA	18,778,841	0	0	0	1,216
SARASOTA	81,291,423	0	0	0	8,086,208
SEMINOLE	44,286,833	0	0	0	0
SUMTER	12,151,788	0	0	0	0
SUWANNEE	2,397,845	0	0	0	0
TAYLOR	2,135,230	0	0	0	0
UNION	414,797	0	0	0	0
VOLUSIA	72,215,474	0	0	0	0
WAKULLA	2,263,252	0	0	0	0
WALTON	10,105,697	0	0	0	0
WASHINGTON	1,641,766	0	0	0	0
STATE TOTAL	2,653,652,699	0	64,202,392	4,622,135	50,883,138

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

1.122

1.123

1.124

1.125

1.126

DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	295,000	295,000	13,860,117	1,259,060	34,172,360
BAKER	0	0	1,094,614	0	2,494,757
BAY	0	25,115,000	12,432,303	0	68,474,836
BRADFORD	0	0	1,540,071	0	2,884,038
BREVARD	10,303,317	10,384,756	42,400,574	0	93,394,096
BROWARD	4,789,258	13,025,577	272,794,827	0	525,490,624
CALHOUN	0	0	2,007,807	0	3,211,317
CHARLOTTE	0	0	24,619,005	0	43,426,392
CITRUS	0	2,242	44,537,632	0	59,846,139
CLAY	0	0	8,291,984	0	29,042,836
COLLIER	0	0	174,255,727	0	256,988,517
COLUMBIA	0	0	1,529,834	0	5,342,362
DADE	0	1,600,000	110,852,114	0	446,743,709
DESOTO	0	10,650	6,540,067	0	8,820,090
DIXIE	0	0	869,782	0	1,619,936
DUVAL	0	29,256,785	105,534,602	0	215,202,964
ESCAMBIA	700,262	1,624,670	83,520,181	0	128,139,978
FLAGLER	0	13,685	7,309,826	0	23,957,216
FRANKLIN	0	0	4,359,411	97,016	6,262,096
GADSDEN	0	0	2,911,872	(141,014)	5,063,104
GILCHRIST	0	0	772,272	0	1,742,218
GLADES	315,353	315,353	541,063	0	1,941,653
GULF	0	0	2,067,595	0	2,627,797
HAMILTON	0	24,661	1,178,207	0	2,344,547
HARDEE	0	0	1,003,774	0	1,820,291
HENDRY	0	51,762	3,627,531	0	5,959,329
HERNANDO	124,389	124,389	37,792,078	0	56,967,341
HIGHLANDS	0	0	3,951,319	0	11,258,119
HILLSBOROUGH	0	0	198,991,815	0	317,045,241
HOLMES	0	0	974,519	0	1,012,541
INDIAN RIVER	0	0	32,075,186	0	53,668,481
JACKSON	0	0	1,516,903	(98,255)	3,995,551
JEFFERSON	0	0	1,332,309	0	2,359,260
LAFAYETTE	0	202,392	334,235	0	927,265
LAKE	1,742,934	6,757,882	92,261,016	243,282	135,388,467
LEE	0	2,388,238	168,541,475	0	263,961,685
LEON	0	0	38,936,040	0	77,730,301
LEVY	9,980	9,980	7,949,145	0	10,726,936
LIBERTY	0	0	217,865	145,757	683,863
MADISON	0	0	1,139,713	0	2,148,814
MANATEE	0	583,075	23,651,923	0	86,261,158
MARION	0	0	47,738,391	0	71,345,444
MARTIN	240,491	1,475,394	24,943,778	1,330,969	56,354,442
MONROE	0	0	18,812,512	0	43,882,877
NASSAU	0	0	37,508,320	0	47,689,578
OKALOOSA	422,940	422,940	9,729,998	(641,473)	31,837,893
OKEECHOBEE	0	0	453,320	0	2,888,367
ORANGE	0	167,785	915,424,336	0	1,266,164,237
OSCEOLA	3,186,787	3,232,084	56,301,533	0	100,119,818
PALM BEACH	14,284,142	14,340,142	249,642,575	0	484,493,204
PASCO	4,028,616	4,028,616	141,795,744	0	211,660,348
PINELLAS	0	1,526,393	214,533,581	0	302,195,991
POLK	5,935	5,935	127,646,267	0	205,621,725
PUTNAM	0	0	6,244,806	0	12,127,514
ST. JOHNS	161	35,000,161	61,871,856	0	135,222,468
ST. LUCIE	5,981,293	6,065,551	13,058,800	0	59,288,215
SANTA ROSA	5,640	6,856	20,808,996	0	39,594,693
SARASOTA	2,870,811	10,957,019	163,637,127	0	255,885,569
SEMINOLE	0	0	34,059,613	0	78,346,446
SUMTER	0	0	5,184,964	0	17,336,751
SUWANNEE	0	0	2,882,983	0	5,280,829
TAYLOR	0	0	4,119,974	0	6,255,204
UNION	0	0	1,061,702	0	1,476,499
VOLUSIA	0	0	65,328,709	0	137,544,183
WAKULLA	0	0	3,202,193	0	5,465,445
WALTON	0	0	11,044,778	0	21,150,475
WASHINGTON	252,554	252,554	1,876,521	0	3,770,841
STATE TOTAL	49,559,862	169,267,528	3,779,031,712	2,195,342	6,604,147,280

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES**

1.127

1.128

1.129

1.130

1.131

DISTRICT	TOTAL FEDERAL THROUGH STATE	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL AND LOCAL REVENUES	LEASE-PURCHASE AGREEMENTS	TRANSFERS IN
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	70,104	70,104	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	(264,319)	(264,319)	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	34,066	34,066	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	129,927	129,927	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	28,165	28,165	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	28,052	28,052	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	4,931	4,931	0	0
LEON	0	5,326	5,326	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	41,461	0	41,461	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	650	650	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	(10,111)	(10,111)	0	0
OSCEOLA	0	1,272	1,272	0	0
PALM BEACH	0	117,064	117,064	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	1	1	0	0
ST. LUCIE	0	708	708	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	77,402	77,402	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	41,461	223,237	264,698	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES**

1.132

1.133

1.134

1.135

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	65,795,773	0	65,865,877
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	3,244,651	0	2,980,331
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	24,102,421	0	24,136,487
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	5,050,281	0	5,180,209
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	18,435,481	0	18,463,645
HOLMES	0	0	0	0
INDIAN RIVER	0	10,893,969	0	10,922,021
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	1,499,131	0	1,504,062
LEON	0	15,300,165	0	15,305,491
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	41,461
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	9,666,504	0	9,667,154
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	33,397,356	0	33,387,245
OSCEOLA	0	4,337,866	0	4,339,138
PALM BEACH	0	56,135,283	0	56,252,347
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	2,901,074	0	2,901,075
ST. LUCIE	0	248,373	0	249,081
SANTA ROSA	0	0	0	0
SARASOTA	0	10,035,178	0	10,112,580
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	261,043,506	0	261,308,203

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**PERMANENT FUND – REVENUES/SOURCES**

1.136

1.137

1.138

1.139

1.140

DISTRICT	TOTAL REVENUES, INCLUDING INVESTMENT INCOME	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	4,511	0	152,136	0	156,647
POLK	0	0	0	0	0
PUTNAM	637	0	131,976	0	132,613
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	5,148	0	284,112	0	289,260

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**ALL GOVERNMENTAL FUND TYPES**  
**EXPENDITURES AND USES**

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**2012-2013 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES**

2.7    2.8    2.9    2.10    2.11    2.12

DISTRICT	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS
	TOTAL				FACILITIES	
	INSTRUCTIONAL	SCHOOL	GENERAL	SCHOOL	ACQUISITION AND	FISCAL
	SUPPORT	BOARD	ADMINISTRATION	ADMINISTRATION	CONSTRUCTION	SERVICES
	SERVICES				(NONCAPITALIZED)	
ALACHUA	35,793,134	751,489	1,911,816	12,643,911	355,333	1,484,542
BAKER	4,388,412	419,646	350,204	1,996,386	0	567,790
BAY	17,464,367	825,555	1,152,667	12,795,454	540,878	1,666,057
BRADFORD	2,800,826	238,194	341,839	1,907,309	0	294,550
BREVARD	64,349,836	1,317,780	3,409,163	34,334,325	762,513	2,259,146
BROWARD	197,595,407	3,450,048	11,299,798	122,865,779	186,870	8,005,988
CALHOUN	2,160,981	297,418	281,037	1,172,653	44,400	377,107
CHARLOTTE	17,282,803	682,183	716,822	8,638,107	2,677,913	917,109
CITRUS	13,953,653	628,161	954,631	8,139,443	419,915	854,351
CLAY	26,889,539	852,962	936,253	14,610,973	956,395	408,379
COLLIER	43,408,779	1,055,960	3,014,549	27,392,142	872,782	2,195,692
COLUMBIA	9,592,123	391,680	733,924	4,214,327	0	475,344
DADE	283,350,732	6,362,292	13,358,841	153,604,644	3,107,772	12,157,519
DESOTO	5,295,267	259,066	704,241	2,225,259	87,717	802,666
DIXIE	2,218,193	239,181	273,099	892,635	0	380,511
DUVAL	139,205,712	2,858,310	7,728,749	56,151,372	3,134,651	4,525,310
ESCAMBIA	40,258,284	1,236,702	1,558,318	13,659,134	495,771	2,331,986
FLAGLER	11,378,368	445,095	613,655	5,533,988	0	900,538
FRANKLIN	611,873	355,407	218,414	315,805	0	286,197
GADSDEN	9,935,927	746,542	631,678	3,407,988	88,830	457,800
GILCHRIST	2,543,176	292,349	796,068	1,135,518	0	339,280
GLADES	1,290,807	397,490	242,129	661,816	0	168,737
GULF	1,765,244	162,473	602,986	813,027	0	264,060
HAMILTON	3,356,216	284,774	374,931	833,557	0	271,561
HARDEE	5,800,950	314,757	443,593	1,930,914	27,051	406,702
HENDRY	5,533,123	560,393	903,480	3,148,875	0	629,370
HERNANDO	19,432,648	456,661	1,049,683	11,136,604	562,455	778,374
HIGHLANDS	11,774,942	445,324	657,272	6,220,054	0	758,037
HILLSBOROUGH	214,997,574	1,519,025	10,583,719	89,471,946	1,445,304	7,194,746
HOLMES	1,955,886	175,397	264,507	1,869,720	0	291,790
INDIAN RIVER	13,367,874	724,354	943,564	7,835,252	567,226	1,426,720
JACKSON	6,903,348	626,461	605,815	3,903,247	406,321	328,063
JEFFERSON	1,414,183	304,456	530,102	736,446	0	242,603
LAFAYETTE	1,413,014	222,206	239,507	436,603	14,950	251,193
LAKE	35,979,460	850,550	1,651,024	16,396,796	812,102	1,621,951
LEE	60,026,030	859,492	4,954,413	41,995,343	6,757,601	3,384,349
LEON	33,635,488	1,071,719	2,631,374	18,297,342	1,829,759	2,303,536
LEVY	4,911,369	246,012	1,198,126	2,930,241	30,234	410,493
LIBERTY	1,310,627	306,990	389,380	532,055	1,000	272,208
MADISON	3,701,095	262,796	633,018	1,251,275	37,724	317,613
MANATEE	33,937,551	1,560,043	1,873,126	21,568,922	1,403,832	1,813,466
MARION	41,768,812	601,336	2,342,176	16,969,889	298,357	2,504,775
MARTIN	18,790,786	869,548	1,116,367	8,972,904	969,064	844,077
MONROE	9,245,493	768,992	841,729	3,938,411	124,263	800,028
NASSAU	9,732,362	402,427	946,731	5,128,097	145,200	545,125
OKALOOSA	16,287,904	1,152,333	782,309	14,849,990	395,974	1,620,889
OKEECHOBEE	6,608,620	316,426	830,892	3,038,725	20,936	396,204
ORANGE	175,319,220	3,302,198	7,704,398	94,337,603	8,551,090	5,791,788
OSCEOLA	50,888,990	1,445,254	2,210,249	21,860,841	2,712,821	2,020,295
PALM BEACH	163,653,198	5,466,689	9,759,661	93,664,129	490,077	5,575,747
PASCO	59,343,731	468,772	1,512,137	33,759,267	1,882,656	2,228,720
PINELLAS	83,730,141	1,283,031	5,507,266	50,992,960	587,145	3,983,373
POLK	78,962,108	2,038,989	6,065,453	38,366,070	8,302,918	2,994,608
PUTNAM	11,350,176	540,256	1,321,813	5,683,846	13,616	749,199
ST. JOHNS	33,447,986	771,199	816,256	12,540,468	4,093,704	1,690,579
ST. LUCIE	31,785,927	642,372	3,442,879	21,870,124	859,239	1,628,245
SANTA ROSA	23,485,826	489,185	1,091,288	12,353,778	34,097	1,112,902
SARASOTA	38,263,958	816,281	2,345,566	16,226,354	5,658	1,870,902
SEMINOLE	42,344,003	1,284,164	2,847,632	27,657,833	206,694	1,869,037
SUMTER	6,639,957	485,755	600,046	2,702,722	159,052	514,895
SUWANNEE	5,338,501	314,839	666,163	3,063,487	144,593	391,805
TAYLOR	3,152,076	229,911	400,850	1,725,319	18,415	369,060
UNION	1,738,401	216,593	403,370	756,873	20,931	444,237
VOLUSIA	53,082,083	699,674	2,953,428	33,782,604	370,489	2,393,898
WAKULLA	3,413,844	602,862	499,944	2,462,614	110,975	360,623
WALTON	6,818,159	368,504	353,134	4,751,675	0	366,637
WASHINGTON	3,653,221	465,720	350,662	2,493,694	0	475,854
STATE TOTAL	2,371,830,297	61,100,701	139,469,914	1,253,557,466	58,145,262	108,366,933

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES**

2.13                      2.14                      2.15                      2.16                      2.17                      2.18

DISTRICT	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS STUDENT TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	12,064,215	3,340,294	11,550,324	21,548,801	4,269,453	1,496,903
BAKER	2,103,924	435,357	2,486,331	3,216,769	1,031,596	526,324
BAY	10,349,701	2,080,502	7,507,985	11,876,860	4,023,917	2,561,713
BRADFORD	1,612,842	243,432	1,674,833	2,556,926	595,125	370,864
BREVARD	27,337,568	5,486,211	20,223,419	42,924,133	11,632,734	3,567,135
BROWARD	91,891,696	50,138,032	85,079,559	164,771,041	59,248,213	2,800,679
CALHOUN	1,218,072	0	966,992	1,397,953	339,148	14,693
CHARLOTTE	8,372,839	2,910,970	5,938,760	11,305,263	3,713,391	1,424,218
CITRUS	6,288,783	2,171,970	7,741,466	8,747,992	4,714,573	1,727,485
CLAY	14,179,823	3,172,951	10,732,218	18,011,106	5,183,702	1,932,940
COLLIER	22,046,532	8,019,312	17,483,872	34,153,050	15,483,280	2,261,816
COLUMBIA	4,446,229	801,463	4,211,778	7,086,368	1,933,259	290,713
DADE	151,965,365	54,784,736	81,095,824	255,225,570	86,664,701	3,227,401
DESOTO	2,673,260	526,943	1,869,627	3,084,777	1,516,825	699,181
DIXIE	1,194,429	20,415	1,018,557	1,570,760	360,723	107,118
DUVAL	48,910,246	14,621,276	47,607,753	63,759,044	25,897,698	8,324,222
ESCAMBIA	20,180,916	4,763,206	16,134,635	26,741,414	10,985,410	3,188,998
FLAGLER	5,735,803	829,350	4,496,245	8,995,851	2,451,951	379,756
FRANKLIN	946,417	422,912	749,581	910,806	206,677	43,459
GADSDEN	4,077,987	583,601	3,984,516	5,771,945	1,497,946	689,535
GILCHRIST	1,478,574	209,096	1,069,832	2,024,291	985,171	7,938
GLADES	642,692	27,401	482,455	998,426	322,706	108,356
GULF	983,382	82,967	854,612	1,565,685	916,951	75,756
HAMILTON	1,151,396	163,229	1,117,159	1,441,167	366,777	102,278
HARDEE	2,549,230	149,347	2,093,047	3,717,329	1,759,283	256,697
HENDRY	3,396,839	338,659	2,784,567	4,129,866	1,289,823	860,126
HERNANDO	10,455,340	1,753,480	7,268,604	14,132,010	4,589,051	1,936,196
HIGHLANDS	8,213,302	1,253,070	5,430,246	8,145,468	2,044,072	399,507
HILLSBOROUGH	93,552,948	25,313,127	66,575,492	107,455,209	27,555,386	601,318
HOLMES	1,694,311	715,689	1,312,900	2,478,635	887,701	424
INDIAN RIVER	7,915,136	2,004,318	5,010,876	12,217,295	3,006,351	2,136,667
JACKSON	3,778,614	550,564	2,979,991	5,785,764	1,912,070	579,208
JEFFERSON	574,351	19,768	774,854	1,024,159	254,061	211,904
LAFAYETTE	481,132	2,143	592,996	579,491	318,745	191,268
LAKE	18,751,675	5,439,748	16,886,318	23,004,042	6,656,687	1,334,832
LEE	33,419,140	7,876,731	48,546,573	64,779,091	14,340,708	5,400,395
LEON	11,859,679	5,990,349	11,726,525	18,553,079	7,949,646	4,643,517
LEVY	2,531,995	377,540	3,544,699	3,335,079	948,426	590,954
LIBERTY	861,851	93	608,122	1,331,666	242,463	430,695
MADISON	1,468,938	160,240	1,482,726	2,384,277	209,200	235,038
MANATEE	21,954,421	6,530,711	13,114,916	31,463,482	8,785,541	4,565,389
MARION	22,125,471	3,639,891	18,496,270	22,316,850	8,489,604	4,723,111
MARTIN	7,387,027	4,695,102	6,364,056	13,570,654	4,290,026	589,731
MONROE	3,146,209	2,787,459	2,704,659	5,453,417	2,201,664	363,540
NASSAU	5,287,678	537,296	4,291,988	8,187,842	2,823,267	948,351
OKALOOSA	10,869,941	2,635,687	10,823,695	14,454,843	7,067,810	2,566,339
OKEECHOBEE	3,823,159	595,159	2,977,845	4,029,066	1,263,447	134,609
ORANGE	79,319,992	16,162,670	64,875,630	96,037,463	31,060,062	17,232,485
OSCEOLA	26,592,821	6,780,717	19,696,499	30,585,170	7,023,538	3,844,461
PALM BEACH	70,571,916	14,184,452	47,809,614	124,653,987	64,251,217	7,445,529
PASCO	31,598,711	5,643,763	27,052,856	41,856,266	10,586,881	3,118,929
PINELLAS	46,682,107	12,192,203	31,953,271	76,801,293	21,150,335	5,049,891
POLK	42,792,080	10,908,919	33,600,816	44,261,769	18,817,230	5,080,726
PUTNAM	6,475,792	1,116,004	5,338,146	6,689,060	3,072,623	504,328
ST. JOHNS	10,258,058	2,897,297	10,957,226	18,786,365	7,376,192	879,687
ST. LUCIE	19,111,699	4,228,428	20,264,462	24,953,500	6,245,681	3,776,556
SANTA ROSA	11,159,764	2,507,137	12,564,182	12,605,288	4,101,493	1,587,209
SARASOTA	15,532,507	5,610,756	16,034,187	33,605,632	13,844,931	3,102,763
SEMINOLE	28,015,459	4,407,980	23,113,214	33,102,198	9,857,445	3,849,868
SUMTER	3,069,216	885,607	2,886,027	3,568,689	1,400,111	646,271
SUWANNEE	2,972,704	384,731	2,943,177	3,423,810	1,079,804	291,157
TAYLOR	1,634,785	302,389	1,463,051	2,092,900	236,685	246,131
UNION	1,081,129	215,795	733,700	1,503,180	459,052	151,935
VOLUSIA	22,560,155	6,566,401	15,937,464	40,978,763	13,322,506	5,347,900
WAKULLA	2,017,093	675,794	2,574,328	4,176,137	979,276	64,139
WALTON	3,414,088	656,244	4,497,192	8,203,819	1,544,390	303,116
WASHINGTON	1,723,511	348,400	2,025,590	2,109,980	840,615	248,056
STATE TOTAL	1,144,534,665	325,877,484	918,790,931	1,682,209,878	570,477,024	132,400,434

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES**

	2.19	2.20	2.21	2.22	2.23	2.24
	GOVT FUNDS TOTAL			GOVT FUNDS TOTAL	GOVT FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVT FUNDS DEBT SERVICE
DISTRICT	GOVT FUNDS TOTAL GENERAL SUPPORT SERVICES	GOVT FUNDS INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	GOVT FUNDS COMMUNITY SERVICES	GOVT FUNDS TOTAL CURRENT EXPENDITURES		
ALACHUA	71,417,082	235,168,326	3,603,504	238,771,831	10,426,764	7,580,566
BAKER	13,134,327	38,636,369	195,722	38,832,091	886,805	704,060
BAY	55,381,290	200,420,608	2,824,361	203,244,970	13,403,099	15,939,657
BRADFORD	9,835,915	28,756,013	214,860	28,970,873	1,048,329	139,732
BREVARD	153,254,127	551,704,180	1,602,167	553,306,346	11,332,060	39,589,063
BROWARD	599,737,704	2,093,188,592	21,611,311	2,114,799,903	94,624,941	170,147,982
CALHOUN	6,109,472	19,058,113	35,800	19,093,913	652,581	499,294
CHARLOTTE	47,297,575	140,244,292	105,166	140,349,458	17,496,972	4,080,488
CITRUS	42,388,771	129,743,845	1,627,828	131,371,673	12,542,491	5,979,540
CLAY	70,977,702	269,297,543	340,928	269,638,470	10,836,873	6,626,290
COLLIER	133,978,987	437,560,926	0	437,560,926	23,849,095	46,003,731
COLUMBIA	24,585,086	78,368,246	329,556	78,697,802	1,696,948	2,643,903
DADE	821,554,667	3,060,495,698	30,980,281	3,091,475,980	118,735,241	236,396,841
DESOTO	14,449,561	43,496,024	62,054	43,558,078	1,686,386	1,443,066
DIXIE	6,057,427	17,355,252	0	17,355,252	782,168	66,574
DUVAL	283,518,631	1,020,866,641	1,320,178	1,022,186,819	67,940,552	27,313,331
ESCAMBIA	101,276,489	330,483,622	1,446,291	331,929,913	19,115,274	6,604,408
FLAGLER	30,382,233	103,777,404	3,393,947	107,171,351	6,875,285	8,503,274
FRANKLIN	4,455,675	12,857,314	0	12,857,314	397,297	1,537,764
GADSDEN	21,938,367	60,630,930	372,344	61,003,273	1,471,950	250,493
GILCHRIST	8,338,117	23,455,861	55,953	23,511,814	544,329	83,175
GLADES	4,052,208	13,266,966	0	13,266,966	1,889,490	26
GULF	6,321,897	17,328,108	0	17,328,108	2,077,080	85,120
HAMILTON	6,106,828	17,396,746	100,593	17,497,339	884,543	61,573
HARDEE	13,647,950	44,157,046	160,656	44,317,702	2,133,093	332,030
HENDRY	18,041,998	57,427,267	0	57,427,267	3,958,386	440,232
HERNANDO	54,118,458	172,129,419	33,081	172,162,500	4,507,757	19,480,162
HIGHLANDS	33,566,352	99,480,806	556,920	100,037,726	3,450,089	6,078,314
HILLSBOROUGH	431,268,220	1,661,380,436	83,564,492	1,744,944,928	88,591,946	89,691,616
HOLMES	9,691,075	26,558,688	0	26,558,688	128,937	226,069
INDIAN RIVER	43,787,758	141,290,419	232,814	141,523,233	18,377,041	17,315,362
JACKSON	21,456,118	59,973,819	20,942	59,994,761	1,019,320	1,646,932
JEFFERSON	4,672,703	11,502,005	0	11,502,005	479,594	78,648
LAFAYETTE	3,330,234	9,599,243	0	9,599,243	327,456	99,585
LAKE	93,405,725	315,537,022	117,426	315,654,448	25,299,780	34,012,608
LEE	232,313,836	731,056,397	3,924,482	734,980,879	76,779,645	42,807,579
LEON	86,856,524	271,382,139	7,079,685	278,461,824	43,928,487	21,508,580
LEVY	16,143,799	46,907,146	0	46,907,146	902,857	1,006,410
LIBERTY	4,976,525	13,752,637	593,967	14,346,604	501,426	84,826
MADISON	8,442,846	24,071,816	417,978	24,489,794	1,037,547	627,159
MANATEE	114,633,849	377,314,608	116,973	377,431,401	22,902,067	40,968,728
MARION	102,507,728	335,181,510	3,741,872	338,923,382	25,808,993	16,121,921
MARTIN	49,668,557	157,153,040	2,762,234	159,915,274	26,045,050	4,180,227
MONROE	23,130,373	84,194,759	644,459	84,839,217	13,761,727	23,906,382
NASSAU	29,244,003	86,664,473	278,956	86,943,428	12,893,436	491,790
OKALOOSA	67,219,811	236,914,195	1,102,667	238,016,862	7,920,090	9,338,157
OKEECHOBEE	17,426,467	54,210,926	307,386	54,518,313	2,068,610	223,960
ORANGE	424,375,379	1,468,981,291	13,215,847	1,482,197,138	183,959,891	95,017,019
OSCEOLA	124,772,665	439,882,620	4,517,478	444,400,098	23,568,490	31,433,258
PALM BEACH	443,873,017	1,571,660,323	33,775,962	1,605,436,286	89,217,431	146,402,903
PASCO	159,708,958	518,814,125	667,873	519,481,998	32,328,156	40,328,183
PINELLAS	256,182,873	890,505,619	4,411,716	894,917,334	50,048,745	13,070,330
POLK	213,229,578	783,340,047	2,700,227	786,040,273	33,181,252	50,418,847
PUTNAM	31,504,681	95,775,947	224,338	96,000,285	1,500,974	430,519
ST. JOHNS	71,067,030	246,237,030	3,069,720	249,306,751	19,849,910	27,961,824
ST. LUCIE	107,023,184	322,274,608	910,421	323,185,029	17,195,462	28,170,358
SANTA ROSA	59,606,324	194,595,171	2,336,967	196,932,139	12,906,341	4,711,393
SARASOTA	108,995,537	410,668,966	2,566,324	413,235,290	92,597,073	29,947,158
SEMINOLE	136,211,524	478,044,729	3,346,816	481,391,545	13,675,455	24,746,357
SUMTER	16,918,391	67,397,695	0	67,397,695	4,472,270	2,823,119
SUWANNEE	15,676,271	49,353,040	50,831	49,403,871	1,784,005	579,030
TAYLOR	8,719,496	25,108,039	432,891	25,540,930	2,109,897	61
UNION	5,986,793	18,312,796	296,578	18,609,373	233,652	211,921
VOLUSIA	144,913,282	468,770,826	4,352,719	473,123,545	18,204,511	52,984,289
WAKULLA	14,523,784	38,782,219	6,135	38,788,354	3,162,553	780,776
WALTON	24,458,798	72,440,557	703,096	73,143,653	5,214,907	3,691,019
WASHINGTON	11,082,081	33,099,991	1,125,695	34,225,686	2,225,992	30,076
STATE TOTAL	6,394,930,691	22,155,443,075	254,591,283	22,410,034,359	1,411,456,854	1,466,685,671

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2012-2013 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES**

2.25                      2.26                      2.27                      2.28                      2.29

DISTRICT	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	256,779,160	21,169,163	7,642,051	52,719,826	338,310,199
BAKER	40,422,955	0	164,411	10,444,018	51,031,385
BAY	232,587,726	0	18,323,761	68,965,119	319,876,606
BRADFORD	30,158,934	0	223,168	4,808,303	35,190,405
BREVARD	604,227,470	155,270,250	53,228,887	101,938,443	914,665,049
BROWARD	2,379,572,826	44,460,000	238,438,827	400,802,242	3,063,273,894
CALHOUN	20,245,789	0	722,829	4,951,682	25,920,300
CHARLOTTE	161,926,919	0	10,926,788	44,147,655	217,001,362
CITRUS	149,893,704	0	11,693,061	49,151,769	210,738,534
CLAY	287,101,633	0	9,764,489	22,617,673	319,483,795
COLLIER	507,413,751	0	65,397,126	272,980,772	845,791,650
COLUMBIA	83,038,652	0	1,378,376	3,147,426	87,564,455
DADE	3,446,608,061	272,795,909	309,832,013	248,904,823	4,278,140,805
DESOTO	46,687,531	0	1,105,886	19,880,452	67,673,868
DIXIE	18,203,994	0	235,850	3,418,280	21,858,124
DUVAL	1,117,440,702	0	47,736,773	264,419,386	1,429,596,862
ESCAMBIA	357,649,595	0	15,748,991	158,211,244	531,609,830
FLAGLER	122,549,910	0	11,023,236	20,387,036	153,960,182
FRANKLIN	14,792,375	0	2,198,139	4,468,244	21,458,758
GADSDEN	62,725,716	0	1,312,678	5,265,332	69,303,726
GILCHRIST	24,139,317	0	700,000	2,296,420	27,135,737
GLADES	15,156,483	0	437,236	2,845,951	18,439,670
GULF	19,490,309	0	374,959	1,671,159	21,536,427
HAMILTON	18,443,455	0	390,000	2,448,499	21,281,953
HARDEE	46,782,824	0	223,017	10,897,433	57,903,275
HENDRY	61,825,885	0	141,551	18,059,692	80,027,128
HERNANDO	196,150,419	0	20,641,428	58,635,729	275,427,576
HIGHLANDS	109,566,129	0	7,514,172	9,289,402	126,369,703
HILLSBOROUGH	1,923,228,490	0	70,972,895	587,903,152	2,582,104,537
HOLMES	26,913,694	0	351,385	3,313,908	30,578,987
INDIAN RIVER	177,215,635	0	12,794,746	57,816,641	247,827,023
JACKSON	62,661,014	0	1,887,240	13,714,177	78,262,430
JEFFERSON	12,060,248	0	252,309	3,084,409	15,396,965
LAFAYETTE	10,026,284	0	126,782	1,097,109	11,250,175
LAKE	374,966,836	22,124,563	40,045,933	105,582,978	542,720,310
LEE	854,568,103	0	65,531,189	275,560,721	1,195,660,013
LEON	343,898,890	0	17,173,579	93,391,125	454,463,595
LEVY	48,816,413	0	2,086,852	10,398,322	61,301,587
LIBERTY	14,932,857	0	184,759	1,435,939	16,553,556
MADISON	26,154,501	0	321,406	4,412,736	30,888,643
MANATEE	441,302,196	0	53,915,788	12,879,545	508,097,528
MARION	380,854,296	0	20,844,390	54,652,541	456,351,226
MARTIN	190,140,552	0	9,445,726	29,800,356	229,386,634
MONROE	122,507,326	0	19,469,485	46,225,703	188,202,514
NASSAU	100,328,655	0	970,400	49,867,756	151,166,810
OKALOOSA	255,275,109	7,850,000	28,181,890	70,880,502	362,187,501
OKEECHOBEE	56,810,883	0	470,000	6,905,088	64,185,972
ORANGE	1,761,174,047	0	123,016,271	1,543,265,269	3,427,455,587
OSCEOLA	499,401,846	46,109,086	29,641,063	151,497,549	726,649,544
PALM BEACH	1,841,056,620	77,968,550	237,637,248	486,189,804	2,642,852,221
PASCO	592,138,337	0	36,524,041	219,971,428	848,633,806
PINELLAS	958,036,409	0	41,790,000	275,613,353	1,275,439,762
POLK	869,640,372	81,255,000	80,334,669	180,434,611	1,211,664,652
PUTNAM	97,931,777	0	3,643,564	16,722,362	118,297,703
ST. JOHNS	297,118,484	0	28,593,311	163,871,078	489,582,873
ST. LUCIE	368,550,848	81,405,465	37,106,432	37,922,433	524,985,179
SANTA ROSA	214,549,873	0	8,299,971	39,295,855	262,145,699
SARASOTA	535,779,521	0	51,982,614	190,563,879	778,326,014
SEMINOLE	519,813,357	31,351,202	32,663,729	89,237,391	673,065,679
SUMTER	74,693,083	0	9,715,234	12,378,493	96,786,810
SUWANNEE	51,766,907	0	411,040	9,983,362	62,161,309
TAYLOR	27,650,888	0	287,027	9,064,521	37,002,437
UNION	19,054,946	0	182,905	2,931,490	22,169,342
VOLUSIA	544,312,345	0	66,080,825	139,136,381	749,529,551
WAKULLA	42,731,684	0	819,494	6,673,590	50,224,767
WALTON	82,049,578	0	6,414,896	13,559,675	102,024,149
WASHINGTON	36,481,754	0	1,062,588	13,840,616	51,384,957
STATE TOTAL	25,288,176,884	841,759,187	1,978,753,377	6,898,849,857	35,007,539,304

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

2.30                      2.31                      2.32                      2.33                      2.34

DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	141,773,573	39,642,513	28,122,543	9,249,127	11,325,958
BAKER	24,689,923	6,639,075	1,943,291	1,378,457	1,953,682
BAY	116,720,161	33,155,889	32,823,362	7,686,992	6,295,631
BRADFORD	17,875,812	4,689,667	2,253,820	1,220,703	1,527,299
BREVARD	356,238,123	89,772,472	51,720,580	14,811,093	30,414,185
BROWARD	1,194,378,856	352,618,899	369,770,684	61,033,576	112,135,863
CALHOUN	12,193,989	2,889,584	1,574,532	852,282	1,090,358
CHARLOTTE	85,374,038	26,049,109	10,616,511	4,554,216	6,851,204
CITRUS	86,337,124	18,942,090	9,389,410	5,047,359	7,044,456
CLAY	191,295,706	41,893,066	10,166,082	8,900,944	13,967,893
COLLIER	255,940,157	76,600,008	45,511,761	13,889,512	27,025,144
COLUMBIA	49,328,951	13,716,316	7,032,421	2,726,771	3,975,156
DADE	1,780,684,362	567,938,307	466,619,454	69,678,762	151,416,556
DESOTO	25,323,784	9,152,111	3,495,501	1,210,367	2,775,843
DIXIE	9,336,187	3,569,651	2,090,035	727,015	1,101,090
DUVAL	557,868,634	163,818,065	223,728,151	24,178,322	34,339,589
ESCAMBIA	195,911,120	54,213,055	33,566,725	14,839,476	20,259,278
FLAGLER	65,331,666	15,211,994	13,271,435	3,339,218	5,791,348
FRANKLIN	6,219,892	2,004,567	3,037,185	403,882	795,459
GADSDEN	33,915,193	7,988,866	10,175,791	2,302,363	4,769,523
GILCHRIST	13,432,112	3,473,277	2,826,306	1,127,188	1,616,789
GLADES	7,071,854	1,806,316	2,711,897	568,114	728,096
GULF	10,562,817	2,711,099	1,485,394	842,841	1,306,615
HAMILTON	11,032,791	2,150,522	1,802,498	748,749	1,116,728
HARDEE	26,222,423	8,506,568	3,300,568	1,653,848	2,913,047
HENDRY	33,175,221	11,886,939	3,610,836	1,866,852	3,669,311
HERNANDO	110,142,282	32,482,241	7,437,957	7,177,379	9,927,482
HIGHLANDS	59,725,340	19,741,457	7,320,405	3,149,878	7,170,995
HILLSBOROUGH	1,054,372,006	256,463,817	225,048,190	49,848,332	110,747,622
HOLMES	16,399,868	4,274,755	1,895,219	1,117,862	1,795,781
INDIAN RIVER	83,918,013	19,189,291	20,257,540	5,983,318	8,190,526
JACKSON	37,893,038	8,188,236	7,774,015	2,696,957	2,147,772
JEFFERSON	6,746,877	1,338,849	1,477,464	578,540	706,061
LAFAYETTE	6,168,641	1,607,073	712,456	308,049	476,049
LAKE	173,823,977	47,576,967	53,275,888	10,970,099	19,005,522
LEE	407,127,895	113,405,511	124,475,341	28,684,300	34,523,872
LEON	171,646,240	40,700,434	29,075,944	8,128,016	16,177,216
LEVY	29,446,168	7,273,497	4,535,123	1,767,307	2,397,097
LIBERTY	7,948,056	1,806,003	2,845,571	516,645	549,138
MADISON	14,538,769	3,223,320	3,313,396	967,377	1,481,107
MANATEE	219,997,846	60,771,574	52,089,147	13,887,720	20,785,699
MARION	208,806,113	53,858,391	35,114,889	10,397,467	21,109,369
MARTIN	100,051,386	32,884,842	10,625,114	5,792,618	7,073,496
MONROE	45,344,262	16,100,665	15,798,455	2,554,172	3,159,900
NASSAU	54,898,801	15,367,455	6,435,911	3,304,577	5,201,194
OKALOOSA	143,852,247	38,512,302	32,469,584	7,309,681	6,870,146
OKEECHOBEE	31,808,184	9,920,831	5,531,521	1,734,905	3,741,775
ORANGE	849,702,879	267,903,796	164,320,220	51,643,548	103,819,170
OSCEOLA	252,264,536	72,519,674	64,687,197	14,307,222	25,265,476
PALM BEACH	962,828,255	282,546,098	186,906,842	43,412,731	80,249,422
PASCO	322,820,859	96,160,989	46,168,271	15,088,517	28,995,967
PINELLAS	557,282,119	165,478,787	71,515,322	30,290,943	45,862,726
POLK	432,535,487	131,235,965	125,698,422	19,251,729	42,250,548
PUTNAM	58,654,280	12,509,501	11,073,917	2,768,823	5,988,570
ST. JOHNS	148,997,171	46,655,523	25,289,343	7,041,831	13,643,744
ST. LUCIE	190,613,621	63,716,710	32,181,198	10,341,429	17,582,099
SANTA ROSA	114,976,735	27,154,011	37,903,472	6,902,415	4,218,366
SARASOTA	246,450,776	68,044,009	65,831,519	10,839,806	17,956,719
SEMINOLE	309,343,149	83,566,670	37,885,490	16,215,228	25,033,781
SUMTER	31,993,563	7,450,800	20,676,957	1,803,186	3,107,820
SUWANNEE	32,252,946	7,016,529	3,395,854	1,674,289	3,249,948
TAYLOR	16,560,110	3,300,661	2,218,966	1,043,441	1,579,062
UNION	11,448,102	2,990,061	1,347,090	733,094	1,274,854
VOLUSIA	294,204,760	88,873,547	43,932,763	12,588,938	22,717,770
WAKULLA	23,450,620	6,165,095	4,327,400	1,655,250	2,336,042
WALTON	44,560,690	11,675,661	8,392,946	2,714,439	3,585,830
WASHINGTON	19,610,731	4,978,933	5,090,644	1,240,553	1,224,859
STATE TOTAL	13,213,441,865	3,795,670,553	2,948,999,737	673,270,639	1,189,386,695

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

2.35                      2.36                      2.37                      2.38                      2.39

DISTRICT	GOVT FUNDS CAPITAL OUTLAY (NONCAPITALIZED)	GOVT FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVT FUNDS DEBT SERVICE	GOVT FUNDS OTHER EXPENDITURES	GOVT FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	3,956,316	10,426,764	7,580,566	4,701,801	256,779,160
BAKER	628,886	886,805	704,060	1,598,777	40,422,955
BAY	1,277,389	13,403,099	15,939,657	5,285,544	232,587,726
BRADFORD	101,805	1,048,329	139,732	1,301,768	30,158,934
BREVARD	5,550,093	11,332,060	39,589,063	4,799,801	604,227,470
BROWARD	9,970,995	94,624,941	170,147,982	14,891,028	2,379,572,826
CALHOUN	132,740	652,581	499,294	360,429	20,245,789
CHARLOTTE	3,787,184	17,496,972	4,080,488	3,117,196	161,926,919
CITRUS	571,412	12,542,491	5,979,540	4,039,822	149,893,704
CLAY	1,753,155	10,836,873	6,626,290	1,661,624	287,101,633
COLLIER	8,953,365	23,849,095	46,003,731	9,640,979	507,413,751
COLUMBIA	1,170,532	1,696,948	2,643,903	747,655	83,038,652
DADE	29,849,593	118,735,241	236,396,841	25,288,946	3,446,608,061
DESOTO	946,048	1,686,386	1,443,066	654,424	46,687,531
DIXIE	140,764	782,168	66,574	390,510	18,203,994
DUVAL	10,265,056	67,940,552	27,313,331	7,989,003	1,117,440,702
ESCAMBIA	3,409,371	19,115,274	6,604,408	9,730,888	357,649,595
FLAGLER	340,324	6,875,285	8,503,274	3,885,366	122,549,910
FRANKLIN	80,004	397,297	1,537,764	316,324	14,792,375
GADSDEN	1,294,214	1,471,950	250,493	557,323	62,725,716
GILCHRIST	371,436	544,329	83,175	664,706	24,139,317
GLADES	214,577	1,889,490	26	166,111	15,156,483
GULF	182,645	2,077,080	85,120	236,697	19,490,309
HAMILTON	210,700	884,543	61,573	435,351	18,443,455
HARDEE	876,721	2,133,093	332,030	844,526	46,782,824
HENDRY	1,943,296	3,958,386	440,232	1,274,812	61,825,885
HERNANDO	1,837,194	4,507,757	19,480,162	3,157,965	196,150,419
HIGHLANDS	687,105	3,450,089	6,078,314	2,242,544	109,566,129
HILLSBOROUGH	13,314,709	88,591,946	89,691,616	35,150,252	1,923,228,490
HOLMES	316,708	128,937	226,069	758,494	26,913,694
INDIAN RIVER	582,476	18,377,041	17,315,362	3,402,069	177,215,635
JACKSON	542,183	1,019,320	1,646,932	752,560	62,661,014
JEFFERSON	289,688	479,594	78,648	364,526	12,060,248
LAFAYETTE	124,406	327,456	99,585	202,569	10,026,284
LAKE	4,063,336	25,299,780	34,012,608	6,938,659	374,966,836
LEE	7,814,828	76,779,645	42,807,579	18,949,132	854,568,103
LEON	3,314,406	43,928,487	21,508,580	9,419,570	343,898,890
LEVY	615,226	902,857	1,006,410	872,728	48,816,413
LIBERTY	295,577	501,426	84,826	385,614	14,932,857
MADISON	427,957	1,037,547	627,159	537,868	26,154,501
MANATEE	1,425,471	22,902,067	40,968,728	8,473,945	441,302,196
MARION	3,408,188	25,808,993	16,121,921	6,228,964	380,854,296
MARTIN	334,337	26,045,050	4,180,227	3,153,480	190,140,552
MONROE	298,889	13,761,727	23,906,382	1,582,875	122,507,326
NASSAU	420,487	12,893,436	491,790	1,315,003	100,328,655
OKALOOSA	4,037,292	7,920,090	9,338,157	4,965,611	255,275,109
OKEECHOBEE	467,674	2,068,610	223,960	1,313,424	56,810,883
ORANGE	25,294,226	183,959,891	95,017,019	19,513,300	1,761,174,047
OSCEOLA	7,552,831	23,568,490	31,433,258	7,803,162	499,401,846
PALM BEACH	7,691,864	89,217,431	146,402,903	41,801,073	1,841,056,620
PASCO	2,730,748	32,328,156	40,328,183	7,516,647	592,138,337
PINELLAS	13,972,323	50,048,745	13,070,330	10,515,114	958,036,409
POLK	17,128,736	33,181,252	50,418,847	17,939,387	869,640,372
PUTNAM	2,898,493	1,500,974	430,519	2,106,701	97,931,777
ST. JOHNS	3,671,408	19,849,910	27,961,824	4,007,731	297,118,484
ST. LUCIE	2,317,993	17,195,462	28,170,358	6,431,980	368,550,848
SANTA ROSA	2,630,079	12,906,341	4,711,393	3,147,062	214,549,873
SARASOTA	1,694,000	92,597,073	29,947,158	2,418,461	535,779,521
SEMINOLE	2,576,218	13,675,455	24,746,357	6,771,009	519,813,357
SUMTER	1,322,014	4,472,270	2,823,119	1,043,354	74,693,083
SUWANNEE	516,617	1,784,005	579,030	1,297,686	51,766,907
TAYLOR	74,805	2,109,897	61	763,885	27,650,888
UNION	348,379	233,652	211,921	467,794	19,054,946
VOLUSIA	2,308,488	18,204,511	52,984,289	8,497,279	544,312,345
WAKULLA	349,638	3,162,553	780,776	504,309	42,731,684
WALTON	304,242	5,214,907	3,691,019	1,909,846	82,049,578
WASHINGTON	340,497	2,225,992	30,076	1,739,471	36,481,754
STATE TOTAL	228,320,358	1,411,456,854	1,466,685,671	360,944,512	25,288,176,884

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**GENERAL FUND – EXPENDITURES/USES**

2.40                      2.41                      2.42                      2.43                      2.44                      2.45

DISTRICT	INSTRUCTION	STUDENT PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTIONAL-RELATED TECHNOLOGY
ALACHUA	114,395,284	11,189,697	4,459,924	6,851,252	1,045,726	3,077,412
BAKER	20,075,992	1,696,364	654,981	684,493	173,778	252,023
BAY	118,995,345	6,841,642	2,222,072	1,981,567	495,771	4,814
BRADFORD	13,824,991	979,397	295,395	353,633	226,748	121,815
BREVARD	314,139,967	17,555,476	7,245,297	11,264,800	1,471,150	7,794,305
BROWARD	1,175,742,207	94,631,372	20,236,643	16,763,605	3,792,217	19,701,979
CALHOUN	10,250,775	499,782	255,668	324,634	15,203	406,123
CHARLOTTE	69,950,679	6,491,331	1,264,834	2,672,401	1,248,132	787,579
CITRUS	68,377,949	4,834,072	1,556,850	1,334,753	1,020,481	1,545,901
CLAY	161,813,535	12,284,935	3,704,347	3,730,520	811,018	2,055,321
COLLIER	238,053,835	14,915,947	5,779,695	5,174,031	2,026,017	1,430,882
COLUMBIA	40,137,647	3,598,477	949,572	697,929	447,757	607,934
DADE	1,732,771,396	97,548,322	24,697,295	23,573,766	2,884,348	27,043,785
DESOTO	20,286,523	1,688,738	508,976	895,204	317,702	263,116
DIXIE	7,838,325	742,971	47,798	373,410	325,073	408,349
DUVAL	554,307,025	40,826,835	9,058,127	9,383,685	16,477,070	7,424,945
ESCAMBIA	174,191,812	12,287,864	3,961,613	4,329,697	2,080,840	1,574,176
FLAGLER	58,525,416	6,361,732	1,008,842	342,942	307,088	662,049
FRANKLIN	6,684,166	213,090	132,354	0	5,085	34,137
GADSDEN	22,748,395	1,711,061	629,842	1,036,389	70,236	44,700
GILCHRIST	10,975,445	1,116,838	224,435	411,508	23,128	194,513
GLADES	7,087,073	412,232	201,261	271,237	46,195	23,347
GULF	8,492,768	627,512	206,000	155,103	257,271	36,019
HAMILTON	6,233,016	499,383	167,659	412,863	27,559	176,735
HARDEE	21,646,242	1,729,558	611,507	294,629	374,103	745,277
HENDRY	28,236,285	1,679,226	662,802	353,699	45,224	86,099
HERNANDO	93,183,790	7,066,268	1,929,947	1,722,238	1,020,119	854,835
HIGHLANDS	49,586,925	3,987,783	840,482	766,711	606,560	633,302
HILLSBOROUGH	927,798,332	56,268,485	19,398,256	20,294,663	33,912,597	26,287,940
HOLMES	12,598,084	578,456	505,365	93,658	191,045	107,938
INDIAN RIVER	79,228,153	3,403,147	1,850,689	3,059,145	978,174	813,384
JACKSON	27,104,677	3,215,559	735,838	857,615	87,449	707,913
JEFFERSON	4,420,064	319,172	104,071	65,341	15,400	233,785
LAFAYETTE	4,507,209	342,408	117,797	288,863	78,444	176,582
LAKE	175,130,636	13,070,947	3,214,632	3,898,885	3,172,781	2,496,533
LEE	402,478,494	21,310,421	4,222,701	5,023,124	4,972,435	5,478,913
LEON	139,415,123	8,344,920	3,810,961	8,261,325	1,435,633	2,326,172
LEVY	22,194,416	1,764,987	497,914	608,793	209,030	120,146
LIBERTY	6,559,349	233,753	110,963	243,858	92,022	233,814
MADISON	9,308,980	466,876	201,881	712,954	90,957	133,232
MANATEE	209,094,026	14,502,676	3,295,487	5,422,238	982,822	781,346
MARION	174,942,787	18,446,523	4,070,111	3,614,826	1,765,908	1,792,291
MARTIN	84,886,775	6,536,789	2,095,209	1,882,801	240,177	1,473,490
MONROE	48,888,304	3,108,090	735,380	1,152,722	362,637	871,267
NASSAU	45,490,681	3,260,939	1,274,981	1,212,879	1,041,809	1,078,163
OKALOOSA	143,345,527	5,679,833	1,121,474	3,983,366	916,228	899,249
OKEECHOBEE	27,846,985	1,993,663	580,276	489,986	91,029	725,883
ORANGE	820,174,367	29,755,383	14,811,546	41,924,497	10,637,201	11,388,957
OSCEOLA	241,533,787	19,646,290	4,456,891	8,568,558	4,739,642	3,190,990
PALM BEACH	906,196,582	39,450,739	18,217,228	32,173,719	11,936,349	5,153,251
PASCO	275,441,887	21,523,167	6,707,914	8,452,383	6,324,236	4,433,650
PINELLAS	512,073,818	30,184,235	9,485,373	9,576,434	4,517,990	2,365,407
POLK	453,980,428	25,974,518	7,574,144	4,267,280	978,265	10,045,601
PUTNAM	45,195,958	3,062,887	2,357,573	1,365,873	82,891	5,151
ST. JOHNS	135,486,545	12,377,702	4,093,340	3,198,626	2,532,496	4,828,095
ST. LUCIE	172,168,671	14,069,767	4,352,027	2,122,203	472,570	286,289
SANTA ROSA	103,581,294	7,075,288	2,366,748	2,785,951	815,763	3,580,172
SARASOTA	247,624,935	20,265,501	4,028,888	2,446,670	1,253,537	3,009,685
SEMINOLE	285,603,239	17,050,771	3,676,099	4,185,406	2,411,055	2,921,813
SUMTER	41,338,876	1,903,404	676,650	854,504	450,958	549,416
SUWANNEE	24,791,313	1,852,071	681,838	473,165	278,532	464,845
TAYLOR	11,226,337	1,243,993	208,191	706,124	47,139	144,721
UNION	9,562,973	639,548	204,056	238,101	257,163	32,385
VOLUSIA	255,767,334	16,314,731	6,093,585	7,759,972	856,479	3,835,199
WAKULLA	19,147,503	1,601,479	455,535	360,493	127,714	297,211
WALTON	38,393,647	2,257,781	1,066,519	634,482	592,196	713,001
WASHINGTON	16,874,836	1,098,268	506,867	275,893	212,502	457,904
STATE TOTAL	12,309,955,738	784,213,074	233,479,216	289,694,074	137,802,852	182,433,257

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**GENERAL FUND – EXPENDITURES/USES**

2.46                      2.47                      2.48                      2.49                      2.50                      2.51

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NONCAPITALIZED)	FISCAL SERVICES
ALACHUA	26,624,010	751,489	814,536	12,633,773	173,736	1,484,542
BAKER	3,461,640	419,646	245,146	1,996,386	0	567,790
BAY	11,545,866	763,050	776,964	12,746,943	446,069	1,662,107
BRADFORD	1,976,988	238,194	310,635	1,903,293	0	294,550
BREVARD	45,331,028	1,317,780	1,914,638	34,281,564	689,228	2,247,338
BROWARD	155,125,817	3,450,048	6,136,292	121,395,454	0	7,834,446
CALHOUN	1,501,410	295,264	237,278	1,163,191	44,400	377,107
CHARLOTTE	12,464,278	682,183	308,343	8,500,803	0	891,688
CITRUS	10,292,057	628,161	438,475	8,137,548	419,915	854,071
CLAY	22,586,141	852,962	737,904	14,593,091	956,395	408,379
COLLIER	29,326,573	1,055,960	1,325,700	27,139,165	689,292	2,195,692
COLUMBIA	6,301,669	391,680	605,300	4,196,379	0	475,344
DADE	175,747,516	6,362,292	4,570,481	153,140,032	612,359	12,157,519
DESOTO	3,673,735	259,066	469,303	2,212,843	81,897	802,666
DIXIE	1,897,601	239,181	199,233	892,635	0	380,511
DUVAL	83,170,663	2,858,310	4,018,951	55,560,636	2,831,103	4,525,310
ESCAMBIA	24,234,190	1,236,702	669,890	13,554,248	495,771	2,296,297
FLAGLER	8,682,654	445,095	552,920	5,529,988	0	900,538
FRANKLIN	384,665	355,407	180,748	315,275	0	286,197
GADSDEN	3,492,228	478,791	521,673	3,358,050	88,830	457,800
GILCHRIST	1,970,423	292,349	265,983	1,132,363	0	339,280
GLADES	954,271	397,490	223,487	648,746	0	168,737
GULF	1,281,905	162,473	582,961	813,027	0	264,060
HAMILTON	1,284,199	284,774	231,969	815,762	0	271,561
HARDEE	3,755,073	314,757	281,398	1,929,424	27,051	406,702
HENDRY	2,827,050	560,393	574,957	3,148,819	0	629,370
HERNANDO	12,593,407	423,237	630,823	10,844,379	527,955	775,874
HIGHLANDS	6,834,837	445,324	452,462	6,220,054	0	758,037
HILLSBOROUGH	156,161,942	1,519,025	4,409,789	87,259,678	1,230,441	6,635,461
HOLMES	1,476,463	175,397	178,325	1,869,720	0	291,790
INDIAN RIVER	10,104,539	724,354	549,833	7,807,759	512,551	1,426,720
JACKSON	5,604,374	626,461	381,274	3,822,660	406,321	328,063
JEFFERSON	737,769	304,456	339,442	736,446	0	242,603
LAFAYETTE	1,004,094	222,206	202,589	435,892	14,950	251,193
LAKE	25,853,778	850,550	767,822	16,378,019	812,102	1,619,726
LEE	41,007,594	859,492	2,618,052	41,900,252	6,624,864	3,384,349
LEON	24,179,011	1,071,719	1,334,138	18,222,040	1,751,395	2,303,536
LEVY	3,200,871	246,012	1,070,669	2,923,549	30,234	410,493
LIBERTY	914,410	306,990	320,309	532,055	1,000	272,208
MADISON	1,605,900	262,796	317,253	1,238,685	16,975	317,613
MANATEE	24,984,569	1,560,043	1,087,905	21,525,805	1,395,937	1,764,202
MARION	29,689,659	601,336	1,168,873	16,969,889	266,227	2,504,775
MARTIN	12,228,465	869,548	728,911	8,972,904	968,894	844,077
MONROE	6,230,096	759,477	684,310	3,918,149	124,263	800,028
NASSAU	7,868,771	402,427	795,516	5,123,521	145,200	545,125
OKALOOSA	12,600,150	1,152,333	314,025	14,848,174	395,974	1,620,889
OKEECHOBEE	3,880,837	316,426	653,940	3,037,102	20,936	396,204
ORANGE	108,517,584	3,187,675	5,156,342	93,887,175	8,082,757	5,617,606
OSCEOLA	40,602,370	1,433,640	1,182,297	21,858,802	2,590,483	2,019,545
PALM BEACH	106,931,285	5,416,889	5,509,493	93,534,648	490,012	5,554,094
PASCO	47,441,350	468,772	553,975	33,518,619	1,796,938	2,110,767
PINELLAS	56,129,438	1,281,631	2,375,088	50,368,692	493,751	3,903,148
POLK	48,839,808	2,038,989	3,481,892	38,247,562	8,272,840	2,875,737
PUTNAM	6,874,375	540,256	437,338	5,648,048	13,169	749,199
ST. JOHNS	27,030,260	771,199	343,177	12,533,483	3,987,054	1,690,579
ST. LUCIE	21,302,856	642,372	2,643,469	21,813,835	837,798	1,628,245
SANTA ROSA	16,623,922	489,185	623,428	12,167,705	34,097	1,112,902
SARASOTA	31,004,281	816,281	1,469,371	16,226,354	0	1,828,780
SEMINOLE	30,245,144	1,284,164	1,804,841	27,355,275	172,994	1,869,037
SUMTER	4,434,933	485,755	449,815	2,618,289	159,052	514,895
SUWANNEE	3,750,451	314,839	529,455	3,063,487	144,593	391,805
TAYLOR	2,350,167	229,911	273,470	1,584,094	11,354	369,060
UNION	1,371,252	216,593	351,959	755,273	20,931	444,237
VOLUSIA	34,859,966	699,674	1,494,876	31,435,739	354,853	2,393,898
WAKULLA	2,842,432	602,862	409,376	2,462,276	110,975	360,623
WALTON	5,263,979	368,504	228,995	4,751,675	0	366,637
WASHINGTON	2,551,435	465,720	294,531	2,493,694	0	475,854
STATE TOTAL	1,627,622,472	60,548,016	75,814,609	1,242,650,894	50,375,917	106,949,213

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA  
GENERAL FUND – EXPENDITURES/USES**

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DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	3,178,921	11,235,136	21,217,585	4,269,453	1,496,903
BAKER	12,925	412,948	2,408,322	3,216,769	1,031,596	526,324
BAY	23,586	1,808,810	7,464,983	11,859,150	4,023,917	2,476,736
BRADFORD	45,454	243,432	1,674,833	2,556,926	595,125	370,864
BREVARD	359,644	5,372,483	19,736,309	42,836,202	11,626,744	3,510,436
BROWARD	0	49,274,075	83,508,187	164,670,735	59,248,213	2,800,679
CALHOUN	481	0	932,946	1,397,953	339,148	14,693
CHARLOTTE	0	2,910,970	5,933,802	11,202,636	3,713,391	1,320,402
CITRUS	25,006	2,164,234	7,731,164	8,747,992	4,714,573	1,673,679
CLAY	85,905	3,172,951	10,693,733	18,011,106	5,183,702	1,847,773
COLLIER	0	7,308,875	16,940,941	34,127,626	15,474,930	2,213,066
COLUMBIA	25,251	762,425	4,060,128	7,084,520	1,933,259	288,433
DADE	0	51,487,779	75,232,605	254,735,456	86,664,701	2,937,859
DESOTO	8,834	439,074	1,801,384	3,070,043	1,516,825	611,082
DIXIE	12,136	20,415	999,694	1,570,760	360,723	107,118
DUVAL	0	14,044,714	46,632,016	63,521,926	25,897,698	8,224,427
ESCAMBIA	154,878	4,619,379	15,761,239	26,692,292	10,985,410	3,029,396
FLAGLER	0	818,301	4,491,636	8,995,851	2,451,951	379,756
FRANKLIN	0	396,647	692,075	899,807	206,677	43,459
GADSDEN	12,139	414,626	3,543,084	5,693,530	1,490,848	688,884
GILCHRIST	4,043	206,639	1,069,832	2,022,204	985,171	7,938
GLADES	0	27,401	468,706	998,426	322,706	108,356
GULF	0	68,467	844,832	1,565,685	916,951	75,756
HAMILTON	53,391	151,001	1,105,285	1,435,799	366,777	102,278
HARDEE	0	149,050	2,060,711	3,717,329	1,759,283	256,697
HENDRY	0	338,659	2,616,378	4,127,558	1,288,920	860,126
HERNANDO	34,401	1,749,827	7,178,694	14,132,010	4,589,051	1,847,329
HIGHLANDS	0	1,253,070	5,320,394	8,143,796	2,044,072	399,507
HILLSBOROUGH	361,626	23,099,302	65,361,857	107,313,826	27,555,386	600,621
HOLMES	0	715,642	1,279,652	2,478,635	887,701	424
INDIAN RIVER	51,873	1,911,708	4,932,354	12,217,295	3,006,351	2,136,667
JACKSON	4,369	532,503	2,963,094	5,706,984	1,912,064	579,208
JEFFERSON	0	11,136	746,494	1,024,159	254,061	182,689
LAFAYETTE	0	2,143	592,996	579,491	318,745	162,350
LAKE	0	4,994,305	16,515,176	23,004,042	6,656,687	1,204,278
LEE	0	7,315,606	48,157,301	64,495,661	14,340,708	5,316,297
LEON	0	5,774,197	11,627,106	18,541,366	7,947,381	4,643,517
LEVY	0	349,601	3,517,479	3,335,079	948,426	577,603
LIBERTY	0	93	608,122	1,331,666	242,463	382,239
MADISON	36,858	158,026	1,451,697	2,323,154	209,200	218,536
MANATEE	0	6,282,863	12,788,466	31,463,482	8,785,541	4,565,389
MARION	0	3,639,891	18,237,185	22,316,850	8,489,604	4,100,748
MARTIN	0	4,695,102	6,279,089	13,520,162	4,290,026	589,731
MONROE	18,730	2,787,459	2,694,216	5,453,307	2,201,664	363,540
NASSAU	54,591	438,188	4,229,536	8,187,842	2,823,267	947,532
OKALOOSA	54,515	2,635,687	10,820,590	14,454,843	7,067,810	2,566,339
OKEECHOBEE	0	595,159	2,811,282	4,028,941	1,263,447	134,609
ORANGE	475	15,162,313	58,368,620	95,616,511	31,011,100	15,751,539
OSCEOLA	197,614	6,004,873	19,256,961	30,579,969	7,022,659	3,663,270
PALM BEACH	36,748	13,486,447	45,907,543	124,609,190	64,251,217	7,445,529
PASCO	171,905	5,465,160	26,745,109	41,713,297	10,471,775	2,907,655
PINELLAS	149,733	11,593,537	31,900,128	76,669,440	21,150,335	4,726,118
POLK	0	9,217,003	33,303,302	44,184,026	18,789,027	4,832,112
PUTNAM	81,784	1,116,004	5,036,838	6,688,755	3,072,623	504,328
ST. JOHNS	0	2,789,244	10,860,111	18,689,919	7,375,059	879,687
ST. LUCIE	8,743	4,128,231	18,839,815	24,952,386	6,245,681	3,697,291
SANTA ROSA	0	2,461,260	12,530,891	12,561,224	4,099,350	1,587,209
SARASOTA	90,885	5,340,615	15,882,426	33,599,632	13,844,931	3,102,763
SEMINOLE	0	3,947,377	20,513,678	33,101,655	9,857,445	3,849,868
SUMTER	8,441	820,384	2,879,425	3,568,689	1,400,111	646,271
SUWANNEE	22,199	378,731	2,936,885	3,423,810	1,079,804	291,157
TAYLOR	9,114	284,776	1,370,919	2,048,146	236,685	246,131
UNION	0	215,795	733,700	1,503,180	459,052	151,935
VOLUSIA	0	5,661,409	15,541,615	40,942,451	13,322,506	5,299,260
WAKULLA	13,642	648,912	2,563,852	4,176,137	979,276	64,139
WALTON	49,650	656,244	4,487,742	8,203,819	1,535,776	303,116
WASHINGTON	1,026	339,636	2,025,590	2,105,879	840,615	248,056
STATE TOTAL	2,282,592	308,451,734	889,437,895	1,678,966,572	570,247,373	127,689,706

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**GENERAL FUND – EXPENDITURES/USES**

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DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	57,256,075	198,275,368	3,597,950	201,873,318	1,140,794
BAKER	10,837,851	34,375,483	195,722	34,571,204	106,860
BAY	44,052,316	174,593,528	1,501,150	176,094,677	582,781
BRADFORD	8,233,306	24,035,285	214,860	24,250,146	75,695
BREVARD	123,892,367	483,363,362	302,692	483,666,054	1,717,202
BROWARD	498,318,129	1,829,186,153	14,710,542	1,843,896,694	6,518,314
CALHOUN	4,802,460	16,554,645	0	16,554,645	6,100
CHARLOTTE	35,464,218	117,879,174	105,166	117,984,341	0
CITRUS	35,534,818	114,204,823	638,833	114,843,657	309,410
CLAY	56,543,900	240,943,576	340,928	241,284,504	1,212,721
COLLIER	108,471,247	375,851,655	0	375,851,655	3,268,332
COLUMBIA	19,822,720	66,262,035	329,556	66,591,591	51,172
DADE	647,901,082	2,556,419,994	28,718,741	2,585,138,735	20,719,463
DESOTO	11,273,018	35,233,276	62,054	35,295,330	220,416
DIXIE	4,782,405	14,518,330	0	14,518,330	57,009
DUVAL	228,115,091	865,592,779	1,072,724	866,665,502	1,715,631
ESCAMBIA	79,495,502	277,921,504	478,984	278,400,488	536,272
FLAGLER	24,566,036	91,774,106	3,304,249	95,078,355	20,840
FRANKLIN	3,376,291	10,445,123	0	10,445,123	0
GADSDEN	16,748,252	42,988,876	325,394	43,314,269	113,236
GILCHRIST	6,325,802	19,271,670	55,953	19,327,622	5,455
GLADES	3,364,056	11,405,400	0	11,405,400	814,066
GULF	5,294,211	15,068,883	0	15,068,883	165,821
HAMILTON	4,818,596	12,335,811	100,593	12,436,404	6,428
HARDEE	10,902,402	36,303,717	160,656	36,464,373	1,052,805
HENDRY	14,145,180	45,208,515	0	45,208,515	163,820
HERNANDO	42,733,580	148,510,777	33,081	148,543,858	217,188
HIGHLANDS	25,036,717	81,458,478	556,920	82,015,398	772,978
HILLSBOROUGH	325,347,012	1,409,307,285	42,228,426	1,451,535,711	6,252,558
HOLMES	7,877,286	21,951,834	0	21,951,834	78,412
INDIAN RIVER	35,277,464	124,610,156	90	124,610,246	392,140
JACKSON	17,263,001	49,972,052	20,942	49,992,994	494,278
JEFFERSON	3,841,485	8,999,319	0	8,999,319	0
LAFAYETTE	2,782,555	8,293,858	0	8,293,858	1,754
LAKE	72,802,707	273,787,121	116,769	273,903,890	746,358
LEE	195,012,582	638,498,670	3,845,717	642,344,387	712,536
LEON	73,216,395	236,810,529	4,935,506	241,746,035	0
LEVY	13,409,144	38,804,431	0	38,804,431	7,972
LIBERTY	3,997,147	11,470,905	242,751	11,713,656	121,382
MADISON	6,550,792	17,465,672	1,642	17,467,314	16,573
MANATEE	91,219,632	325,298,228	116,793	325,415,021	1,370,446
MARION	78,295,376	282,927,823	2,609,134	285,536,957	618,801
MARTIN	41,758,445	138,873,685	2,760,649	141,634,333	34,387
MONROE	19,805,145	74,923,545	644,459	75,568,004	170,572
NASSAU	23,692,746	77,052,198	202,475	77,254,673	271,662
OKALOOSA	55,931,180	211,876,857	1,102,667	212,979,524	342,796
OKEECHOBEE	13,258,045	44,985,867	307,386	45,293,254	110,201
ORANGE	331,842,113	1,260,534,064	1,030,708	1,261,564,773	3,881,896
OSCEOLA	95,810,114	377,946,271	636,836	378,583,107	1,032,350
PALM BEACH	366,241,809	1,379,369,676	33,448,264	1,412,817,940	1,045,167
PASCO	125,923,972	448,807,209	566,606	449,373,815	275,373
PINELLAS	204,611,602	772,814,858	661,246	773,476,104	2,315,990
POLK	165,242,489	668,062,725	274,889	668,337,614	7,039,593
PUTNAM	23,888,340	75,958,673	166,937	76,125,611	0
ST. JOHNS	59,919,513	222,436,318	3,054,957	225,491,275	436,184
ST. LUCIE	85,437,865	278,909,392	659,132	279,568,524	92,022
SANTA ROSA	47,667,252	167,872,467	1,670,975	169,543,442	1,396,874
SARASOTA	92,202,038	370,831,254	1,809,820	372,641,074	666,328
SEMINOLE	103,756,334	419,604,717	644,087	420,248,804	614,431
SUMTER	13,551,128	59,324,937	0	59,324,937	179,874
SUWANNEE	12,576,764	41,118,528	50,831	41,169,359	37,305
TAYLOR	6,663,660	20,240,164	73,669	20,313,833	42,437
UNION	4,852,653	15,786,879	274,487	16,061,366	6,000
VOLUSIA	117,146,281	407,773,581	4,352,719	412,126,300	698,100
WAKULLA	12,392,069	34,382,004	6,135	34,388,139	239,720
WALTON	20,952,156	64,609,782	344,366	64,954,148	150,212
WASHINGTON	9,290,600	28,716,871	61,929	28,778,800	522,974
STATE TOTAL	5,113,414,520	19,050,992,730	165,730,743	19,216,723,473	73,986,468

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**GENERAL FUND – EXPENDITURES/USES**

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DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	203,014,112	75,344	30,140,385	233,229,840
BAKER	594,369	35,272,434	0	6,620,927	41,893,360
BAY	0	176,677,458	0	28,436,625	205,114,084
BRADFORD	0	24,325,841	0	3,022,417	27,348,258
BREVARD	0	485,383,256	7,942,278	43,158,470	536,484,004
BROWARD	131,646	1,850,546,654	5,191,632	82,879,680	1,938,617,966
CALHOUN	0	16,560,745	0	2,906,967	19,467,711
CHARLOTTE	74,687	118,059,027	0	10,827,903	128,886,930
CITRUS	0	115,153,067	0	7,188,497	122,341,564
CLAY	0	242,497,225	0	7,294,053	249,791,277
COLLIER	0	379,119,986	0	75,728,537	454,848,523
COLUMBIA	8,211	66,650,974	0	1,397,130	68,048,104
DADE	951,138	2,606,809,335	803,633	84,350,072	2,691,963,040
DESOTO	10,000	35,525,747	0	9,274,215	44,799,961
DIXIE	0	14,575,339	0	2,396,380	16,971,719
DUVAL	54,699	868,435,832	474,009	130,520,836	999,430,677
ESCAMBIA	0	278,936,760	0	50,586,371	329,523,131
FLAGLER	35,386	95,134,581	0	6,306,646	101,441,227
FRANKLIN	0	10,445,123	0	136,737	10,581,859
GADSDEN	0	43,427,505	0	2,289,306	45,716,811
GILCHRIST	0	19,333,078	0	1,553,019	20,886,097
GLADES	0	12,219,466	315,353	1,795,767	14,330,586
GULF	8,734	15,243,438	90,000	1,187,075	16,520,513
HAMILTON	0	12,442,832	50,000	1,290,580	13,783,412
HARDEE	0	37,517,177	0	8,808,988	46,326,165
HENDRY	17,909	45,390,244	0	12,289,640	57,679,884
HERNANDO	0	148,761,046	133,466	17,747,657	166,642,169
HIGHLANDS	0	82,788,376	0	5,939,282	88,727,658
HILLSBOROUGH	0	1,457,788,269	33,348	269,268,530	1,727,090,147
HOLMES	0	22,030,245	0	1,763,457	23,793,703
INDIAN RIVER	99,167	125,101,552	0	16,962,132	142,063,684
JACKSON	21,876	50,509,148	0	11,301,833	61,810,981
JEFFERSON	0	8,999,319	0	1,175,089	10,174,408
LAFAYETTE	0	8,295,612	27,000	578,316	8,900,928
LAKE	0	274,650,248	960,332	14,535,854	290,146,434
LEE	0	643,056,923	0	125,251,812	768,308,735
LEON	0	241,746,035	0	41,817,328	283,563,363
LEVY	0	38,812,403	15,996	1,743,880	40,572,279
LIBERTY	49,185	11,884,223	150,000	1,069,226	13,103,449
MADISON	0	17,483,887	0	3,030,601	20,514,489
MANATEE	794,061	327,579,528	0	(7,503,057)	320,076,472
MARION	0	286,155,758	12,247	16,511,212	302,679,217
MARTIN	0	141,668,720	316,984	5,102,841	147,088,546
MONROE	63,376	75,801,951	0	9,773,239	85,575,190
NASSAU	0	77,526,335	0	12,699,625	90,225,959
OKALOOSA	0	213,322,320	123,640	64,788,384	278,234,344
OKEECHOBEE	0	45,403,455	0	5,481,442	50,884,897
ORANGE	0	1,265,446,669	6,670,000	413,567,867	1,685,684,537
OSCEOLA	262,066	379,877,523	0	76,053,726	455,931,249
PALM BEACH	53,411	1,413,916,518	287,557	133,274,438	1,547,478,512
PASCO	0	449,649,188	0	47,644,623	497,293,811
PINELLAS	0	775,792,094	0	57,042,531	832,834,625
POLK	1,427,928	676,805,135	91,772	59,951,686	736,848,593
PUTNAM	0	76,125,611	0	7,398,449	83,524,060
ST. JOHNS	0	225,927,459	1,993,768	67,425,044	295,346,271
ST. LUCIE	38,862	279,699,409	1,159,422	22,495,960	303,354,791
SANTA ROSA	0	170,940,316	311,858	15,118,178	186,370,352
SARASOTA	0	373,307,402	930,590	53,480,753	427,718,745
SEMINOLE	0	420,863,235	0	47,173,790	468,037,025
SUMTER	34,233	59,539,043	0	8,049,818	67,588,862
SUWANNEE	0	41,206,664	0	5,365,252	46,571,916
TAYLOR	5	20,356,275	0	4,726,708	25,082,983
UNION	0	16,067,366	0	1,626,575	17,693,941
VOLUSIA	0	412,824,400	0	49,401,111	462,225,511
WAKULLA	0	34,627,859	27,322	4,332,648	38,987,829
WALTON	89,723	65,194,083	300,000	2,803,741	68,297,823
WASHINGTON	0	29,301,774	268,219	12,100,176	41,670,169
STATE TOTAL	4,820,673	19,295,530,614	28,755,769	2,320,458,979	21,644,745,361

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2012-2013 FISCAL DATA**  
**GENERAL FUND – EXPENDITURES BY OBJECT**

2.68                      2.69                      2.70                      2.71                      2.72

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	123,379,367	33,546,520	25,410,012	8,882,825	5,459,880
BAKER	22,598,463	6,104,215	1,707,818	1,345,021	934,972
BAY	105,664,085	30,002,563	24,680,571	7,334,891	4,769,854
BRADFORD	15,563,589	4,013,422	1,811,581	1,214,153	704,439
BREVARD	322,291,202	80,976,337	45,524,004	14,127,616	15,164,083
BROWARD	1,071,442,942	307,690,119	336,947,777	59,006,304	58,757,957
CALHOUN	11,089,639	2,589,784	1,290,764	790,298	481,255
CHARLOTTE	76,684,583	22,683,368	9,229,034	4,277,498	2,773,841
CITRUS	78,467,946	17,140,565	8,159,204	4,946,261	3,942,881
CLAY	176,508,218	37,914,479	8,907,925	8,729,832	6,971,401
COLLIER	226,823,968	67,198,939	40,726,094	13,334,870	13,630,812
COLUMBIA	43,855,209	11,788,085	5,670,722	2,718,190	1,724,678
DADE	1,541,564,318	488,194,131	411,668,384	64,003,409	64,733,141
DESOTO	21,950,767	7,762,771	2,850,476	1,125,523	1,131,924
DIXIE	8,117,004	3,021,664	1,897,769	727,015	477,834
DUVAL	497,316,566	148,078,394	161,164,672	23,189,133	27,602,038
ESCAMBIA	175,237,045	47,385,935	26,493,317	14,571,879	9,113,787
FLAGLER	60,448,070	13,912,855	11,733,334	3,313,807	2,489,694
FRANKLIN	5,119,388	1,725,899	2,805,242	403,040	253,837
GADSDEN	25,983,842	6,167,226	7,320,451	2,273,608	1,350,183
GILCHRIST	11,805,575	3,013,315	1,984,827	1,127,093	921,444
GLADES	6,411,780	1,591,221	2,395,732	516,493	367,256
GULF	9,469,302	2,384,957	1,384,492	842,841	653,644
HAMILTON	8,271,996	1,627,191	1,213,973	746,351	342,540
HARDEE	22,397,107	7,147,185	2,895,614	1,649,929	1,446,461
HENDRY	27,539,984	9,925,236	2,770,690	1,801,039	1,588,851
HERNANDO	99,407,169	28,949,761	5,929,043	6,761,389	4,813,213
HIGHLANDS	52,105,944	16,537,377	5,981,715	2,967,602	2,660,267
HILLSBOROUGH	928,224,593	223,956,894	163,755,958	47,186,192	58,411,876
HOLMES	14,441,202	3,734,960	1,417,863	1,116,687	654,284
INDIAN RIVER	75,776,783	17,202,658	19,288,941	5,694,702	3,753,762
JACKSON	33,620,253	7,212,191	4,079,480	2,612,392	1,575,667
JEFFERSON	5,677,243	1,117,008	885,636	560,442	371,748
LAFAYETTE	5,472,420	1,410,205	571,820	308,049	275,239
LAKE	156,805,988	42,420,755	50,286,733	10,731,664	7,350,538
LEE	366,828,873	100,089,657	113,246,010	28,596,084	16,789,716
LEON	156,353,328	36,775,214	25,031,410	8,043,359	8,334,997
LEVY	25,717,230	6,178,397	3,588,871	1,750,865	812,131
LIBERTY	6,966,692	1,618,184	1,812,445	502,947	367,349
MADISON	10,856,496	2,375,530	2,410,021	966,130	553,003
MANATEE	198,357,985	54,486,613	46,988,699	13,060,418	8,148,144
MARION	187,957,111	47,883,537	27,726,706	9,899,561	8,013,672
MARTIN	91,143,491	30,045,964	9,165,428	5,624,107	3,100,851
MONROE	40,889,306	14,389,964	14,800,524	2,437,089	1,720,826
NASSAU	50,665,780	14,163,162	5,650,783	3,287,689	2,240,859
OKALOOSA	133,494,523	35,350,233	24,971,770	7,210,736	5,780,104
OKEECHOBEE	28,005,280	8,663,546	4,584,559	1,734,189	1,266,055
ORANGE	760,789,437	236,296,917	139,746,786	50,598,665	51,502,711
OSCEOLA	227,506,928	63,656,624	57,638,415	14,181,584	8,908,757
PALM BEACH	880,805,212	255,068,683	156,266,150	41,370,752	44,101,242
PASCO	291,608,061	85,450,682	39,728,576	14,477,268	11,965,545
PINELLAS	499,701,184	149,609,079	62,863,714	28,535,412	21,381,664
POLK	384,518,882	113,005,932	110,601,403	19,111,983	17,206,596
PUTNAM	49,772,785	10,587,995	8,683,170	2,768,823	2,402,648
ST. JOHNS	138,752,007	43,147,301	22,572,884	6,949,387	8,426,609
ST. LUCIE	171,357,493	56,147,048	28,511,750	10,170,519	7,018,250
SANTA ROSA	106,680,862	25,069,569	23,969,901	6,545,129	3,702,505
SARASOTA	226,889,299	62,044,434	61,386,981	10,738,728	9,789,173
SEMINOLE	283,348,338	75,592,283	26,802,998	15,292,061	13,047,147
SUMTER	27,890,268	6,416,952	20,086,530	1,670,659	1,496,428
SUWANNEE	28,056,536	5,991,834	2,967,571	1,660,521	1,649,288
TAYLOR	14,056,556	2,717,203	1,666,601	1,032,539	641,381
UNION	10,212,869	2,606,881	1,222,347	733,094	806,443
VOLUSIA	266,082,449	79,498,512	36,168,602	12,471,346	11,936,844
WAKULLA	21,403,551	5,570,121	3,879,661	1,645,619	1,364,565
WALTON	40,875,800	10,479,323	7,622,380	2,714,439	1,905,551
WASHINGTON	17,940,567	4,470,905	3,338,381	1,220,350	1,032,374
STATE TOTAL	11,813,018,730	3,351,576,462	2,496,543,694	647,940,089	585,068,708

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**GENERAL FUND – EXPENDITURES BY OBJECT**

2.73                      2.74                      2.75                      2.76                      2.77

DISTRICT	CAPITAL OUTLAY (NONCAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,838,116	1,140,794	0	2,356,598	203,014,112
BAKER	539,150	106,860	594,369	1,341,566	35,272,434
BAY	663,710	582,781	0	2,979,003	176,677,458
BRADFORD	64,290	75,695	0	878,672	24,325,841
BREVARD	3,283,507	1,717,202	0	2,299,305	485,383,256
BROWARD	7,717,399	6,518,314	131,646	2,334,197	1,850,546,654
CALHOUN	34,453	6,100	0	278,453	16,560,745
CHARLOTTE	449,073	0	74,687	1,886,943	118,059,027
CITRUS	249,334	309,410	0	1,937,465	115,153,067
CLAY	1,136,204	1,212,721	0	1,116,445	242,497,225
COLLIER	7,881,764	3,268,332	0	6,255,208	379,119,986
COLUMBIA	374,621	51,172	8,211	460,086	66,650,974
DADE	9,608,193	20,719,463	951,138	5,367,158	2,606,809,335
DESOTO	185,332	220,416	10,000	288,537	35,525,747
DIXIE	48,926	57,009	0	228,119	14,575,339
DUVAL	7,017,423	1,715,631	54,699	2,297,276	868,435,832
ESCAMBIA	671,054	536,272	0	4,927,471	278,936,760
FLAGLER	188,790	20,840	35,386	2,991,806	95,134,581
FRANKLIN	4,982	0	0	132,735	10,445,123
GADSDEN	96,022	113,236	0	122,938	43,427,505
GILCHRIST	107,623	5,455	0	367,747	19,333,078
GLADES	13,493	814,066	0	109,425	12,219,466
GULF	139,617	165,821	8,734	194,029	15,243,438
HAMILTON	29,629	6,428	0	204,725	12,442,832
HARDEE	438,649	1,052,805	0	489,427	37,517,177
HENDRY	712,690	163,820	17,909	870,025	45,390,244
HERNANDO	550,317	217,188	0	2,132,966	148,761,046
HIGHLANDS	292,496	772,978	0	1,469,997	82,788,376
HILLSBOROUGH	9,242,005	6,252,558	0	20,758,193	1,457,788,269
HOLMES	154,084	78,412	0	432,753	22,030,245
INDIAN RIVER	386,311	392,140	99,167	2,507,091	125,101,552
JACKSON	474,114	494,278	21,876	418,897	50,509,148
JEFFERSON	151,770	0	0	235,472	8,999,319
LAFAYETTE	99,739	1,754	0	156,387	8,295,612
LAKE	1,473,599	746,358	0	4,834,613	274,650,248
LEE	4,054,582	712,536	0	12,739,465	643,056,923
LEON	2,145,428	0	0	5,062,298	241,746,035
LEVY	165,103	7,972	0	591,835	38,812,403
LIBERTY	148,007	121,382	49,185	298,030	11,884,223
MADISON	54,102	16,573	0	252,032	17,483,887
MANATEE	619,169	1,370,446	794,061	3,753,993	327,579,528
MARION	1,657,349	618,801	0	2,399,021	286,155,758
MARTIN	236,234	34,387	0	2,318,259	141,668,720
MONROE	85,257	170,572	63,376	1,245,038	75,801,951
NASSAU	338,065	271,662	0	908,335	77,526,335
OKALOOSA	3,032,406	342,796	0	3,139,753	213,322,320
OKEECHOBEE	214,853	110,201	0	824,771	45,403,455
ORANGE	15,019,080	3,881,896	0	7,611,178	1,265,446,669
OSCEOLA	2,332,317	1,032,350	262,066	4,358,480	379,877,523
PALM BEACH	3,955,796	1,045,167	53,411	31,250,103	1,413,916,518
PASCO	1,688,751	275,373	0	4,454,932	449,649,188
PINELLAS	7,669,853	2,315,990	0	3,715,197	775,792,094
POLK	14,196,162	7,039,593	1,427,928	9,696,656	676,805,135
PUTNAM	790,635	0	0	1,119,555	76,125,611
ST. JOHNS	2,803,376	436,184	0	2,839,712	225,927,459
ST. LUCIE	1,462,513	92,022	38,862	4,900,952	279,699,409
SANTA ROSA	2,067,089	1,396,874	0	1,508,386	170,940,316
SARASOTA	1,138,255	666,328	0	654,204	373,307,402
SEMINOLE	1,645,147	614,431	0	4,520,830	420,863,235
SUMTER	1,238,152	179,874	34,233	525,947	59,539,043
SUWANNEE	249,496	37,305	0	594,113	41,206,664
TAYLOR	45,661	42,437	5	153,891	20,356,275
UNION	132,394	6,000	0	347,338	16,067,366
VOLUSIA	488,291	698,100	0	5,480,256	412,824,400
WAKULLA	220,459	239,720	0	304,163	34,627,859
WALTON	208,830	150,212	89,723	1,147,826	65,194,083
WASHINGTON	283,940	522,974	0	492,283	29,301,774
STATE TOTAL	127,705,234	73,986,468	4,820,673	194,870,556	19,295,530,614

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES**

2.78                      2.79                      2.80                      2.81                      2.82                      2.83

DISTRICT	INSTRUCTION	STUDENT PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTIONAL-RELATED TECHNOLOGY
ALACHUA	12,101,705	2,477,862	0	3,492,317	1,981,715	78,331
BAKER	1,037,638	236,475	0	397,190	293,092	0
BAY	8,472,976	1,227,929	43,219	3,135,395	1,083,643	0
BRADFORD	2,266,374	224,267	12	417,239	42,435	9,379
BREVARD	19,948,510	6,002,451	6,731	8,836,320	2,918,503	392,328
BROWARD	118,388,279	6,606,446	19,517	22,302,732	10,686,980	38,647
CALHOUN	505,423	130,279	0	293,164	214,483	0
CHARLOTTE	5,619,156	670,197	0	2,573,860	1,359,943	0
CITRUS	4,938,159	691,873	0	2,137,799	764,448	0
CLAY	9,616,656	1,293,428	400	1,220,139	1,599,393	72,986
COLLIER	20,140,905	2,958,550	3,484	4,583,000	5,757,390	0
COLUMBIA	3,603,597	1,068,338	2,142	864,146	829,792	0
DADE	196,700,425	27,952,673	1,903,460	21,131,207	38,879,808	5,111,151
DESOTO	3,287,677	596,963	0	527,822	367,953	5,077
DIXIE	1,241,307	123,761	0	68,296	119,846	5,915
DUVAL	36,948,314	16,331,012	2,255,092	9,969,805	19,271,135	72,555
ESCAMBIA	14,078,696	2,560,768	77,252	5,028,916	4,635,412	1,739,205
FLAGLER	3,489,800	1,383,124	0	311,621	821,982	0
FRANKLIN	1,082,881	72,767	0	79,164	42,533	12,858
GADSDEN	4,899,297	1,181,660	219,270	1,280,135	1,775,651	924,202
GILCHRIST	1,556,825	120,380	0	292,981	126,152	0
GLADES	824,287	122,787	0	84,172	122,570	4,402
GULF	728,115	154,665	0	134,715	142,981	0
HAMILTON	1,107,941	258,582	0	418,008	706,312	0
HARDEE	2,546,675	962,522	0	321,205	529,289	35,941
HENDRY	4,402,905	642,876	54,804	996,703	736,193	0
HERNANDO	4,849,449	2,084,910	0	2,400,732	1,423,343	460,073
HIGHLANDS	4,229,147	982,059	50	1,639,368	1,242,645	773,094
HILLSBOROUGH	83,760,839	17,978,691	2,281,467	22,074,268	12,308,813	1,455,459
HOLMES	2,222,212	75,914	0	187,856	105,624	22,858
INDIAN RIVER	4,904,268	745,982	0	1,596,947	767,779	0
JACKSON	4,466,535	240,108	0	582,574	223,118	123,333
JEFFERSON	775,631	45,945	0	175,533	119,623	0
LAFAYETTE	348,786	157,361	0	82,771	139,620	8,001
LAKE	10,439,544	2,574,532	0	4,180,622	3,107,859	581
LEE	35,787,029	4,565,628	71,039	7,014,880	5,779,490	0
LEON	10,878,173	1,494,470	7,000	5,286,052	2,240,372	75,758
LEVY	3,014,726	128,791	9,101	507,422	714,240	44,930
LIBERTY	883,043	66,962	5,930	156,027	128,044	26,492
MADISON	2,154,808	269,005	43,265	919,184	438,958	121
MANATEE	19,416,042	3,014,797	0	3,162,606	1,793,556	0
MARION	15,821,120	3,783,848	0	2,181,617	4,667,037	233,656
MARTIN	3,767,669	2,849,566	16,253	1,381,658	2,000,647	0
MONROE	2,758,173	1,139,340	49,919	882,913	728,468	0
NASSAU	2,197,426	379,746	0	1,096,958	362,046	0
OKALOOSA	9,874,158	403,354	24,820	2,508,187	370,793	0
OKEECHOBEE	2,238,692	801,597	0	774,587	787,409	123,764
ORANGE	47,013,422	13,419,922	440,824	23,900,182	25,205,697	183,278
OSCEOLA	20,989,188	1,129,126	50,958	4,787,819	3,122,589	128,747
PALM BEACH	55,930,240	12,202,937	19,174	18,345,631	25,880,670	71,830
PASCO	23,412,182	3,508,114	56,069	3,101,655	4,300,138	379,568
PINELLAS	36,213,830	9,418,038	276,812	7,269,178	8,929,887	269,544
POLK	35,661,027	5,965,956	985,446	10,932,346	9,612,257	32,293
PUTNAM	7,602,577	1,474,136	153,238	1,756,810	930,028	0
ST. JOHNS	5,723,054	2,000,180	0	2,601,702	976,518	0
ST. LUCIE	11,296,649	642,137	0	3,871,456	5,786,979	14,278
SANTA ROSA	7,921,729	2,074,510	36,550	2,913,833	1,101,579	239,160
SARASOTA	15,771,723	2,530,978	684	775,339	3,408,020	0
SEMINOLE	13,785,083	5,854,074	14,445	2,533,708	3,182,516	18,085
SUMTER	2,434,060	483,489	0	957,867	610,817	0
SUWANNEE	3,546,956	191,888	0	789,511	606,652	0
TAYLOR	1,909,035	365,604	0	264,893	138,606	0
UNION	1,023,592	81,802	131	5,433	255,443	0
VOLUSIA	14,909,106	4,683,312	0	10,169,441	1,475,659	154,726
WAKULLA	1,690,309	208,863	0	70,202	208,714	0
WALTON	2,667,866	110,707	0	720,068	620,841	9,610
WASHINGTON	1,457,773	376,072	0	81,397	593,313	0
STATE TOTAL	1,015,281,396	186,557,088	9,128,557	245,539,284	232,206,039	13,352,219

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES**

2.84                      2.85                      2.86                      2.87                      2.88                      2.89

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NONCAPITALIZED)	FISCAL SERVICES
ALACHUA	8,030,225	0	992,813	10,138	43,978	0
BAKER	926,757	0	105,057	0	0	0
BAY	5,490,187	62,505	325,008	48,511	0	3,950
BRADFORD	693,332	0	31,204	0	0	0
BREVARD	18,156,332	0	1,494,525	52,761	37,489	11,808
BROWARD	39,654,323	0	5,011,565	190,057	85,754	171,542
CALHOUN	637,926	0	42,457	845	0	0
CHARLOTTE	4,604,000	0	395,569	137,305	2,677,256	25,421
CITRUS	3,594,121	0	508,827	530	0	280
CLAY	4,186,347	0	198,349	17,883	0	0
COLLIER	13,302,425	0	1,521,907	142,002	183,490	0
COLUMBIA	2,764,418	0	127,480	5,589	0	0
DADE	94,978,298	0	7,869,138	56,081	191,429	0
DESOTO	1,497,816	0	218,700	12,416	5,820	0
DIXIE	317,818	0	73,866	0	0	0
DUVAL	47,899,600	0	3,057,394	585,605	303,548	0
ESCAMBIA	14,041,553	0	814,968	80,438	0	0
FLAGLER	2,516,727	0	56,373	0	0	0
FRANKLIN	207,322	0	37,666	531	0	0
GADSDEN	5,380,918	267,751	55,425	17,356	0	0
GILCHRIST	539,514	0	530,085	0	0	0
GLADES	333,931	0	18,642	13,070	0	0
GULF	432,360	0	20,024	0	0	0
HAMILTON	1,382,902	0	89,799	5,347	0	0
HARDEE	1,848,957	0	142,822	0	0	0
HENDRY	2,430,576	0	219,412	56	0	0
HERNANDO	6,369,058	33,424	385,201	67,107	34,500	2,500
HIGHLANDS	4,637,216	0	190,618	0	0	0
HILLSBOROUGH	56,098,698	0	5,811,629	2,079,038	201,818	559,285
HOLMES	392,252	0	80,709	0	0	0
INDIAN RIVER	3,110,708	0	392,854	27,492	0	0
JACKSON	1,169,132	0	219,323	80,586	0	0
JEFFERSON	341,102	0	153,788	0	0	0
LAFAYETTE	387,752	0	35,898	0	0	0
LAKE	9,863,594	0	831,169	18,777	0	0
LEE	17,431,037	0	2,063,509	95,091	28,434	0
LEON	9,103,652	0	1,166,078	51,081	262	0
LEVY	1,404,484	0	126,115	297	0	0
LIBERTY	383,454	0	69,071	0	0	0
MADISON	1,670,534	0	271,699	6,905	13,100	0
MANATEE	7,970,959	0	742,569	42,904	0	0
MARION	10,866,158	0	1,173,303	0	32,130	0
MARTIN	6,248,124	0	387,456	0	0	0
MONROE	2,800,640	9,515	157,419	20,262	0	0
NASSAU	1,838,751	0	151,215	4,576	0	0
OKALOOSA	3,307,154	0	457,576	1,816	0	0
OKEECHOBEE	2,487,357	0	165,308	1,623	0	0
ORANGE	63,149,902	114,523	2,325,921	450,428	5,258	174,181
OSCEOLA	9,219,240	11,614	962,329	2,000	0	750
PALM BEACH	56,520,243	49,800	4,153,872	48,824	0	21,654
PASCO	11,345,544	0	916,529	57,164	0	117,953
PINELLAS	26,163,459	1,400	2,858,668	422,988	10,500	52,619
POLK	27,528,297	0	2,413,629	118,418	2,202	87,881
PUTNAM	4,314,213	0	880,474	35,798	446	0
ST. JOHNS	5,578,400	0	465,985	3,598	0	0
ST. LUCIE	10,314,849	0	755,312	56,289	12,199	0
SANTA ROSA	6,365,631	0	452,891	186,072	0	0
SARASOTA	6,715,021	0	876,195	0	5,658	11,947
SEMINOLE	11,602,828	0	880,481	302,558	33,700	0
SUMTER	2,052,173	0	143,985	83,622	0	0
SUWANNEE	1,588,050	0	136,709	0	0	0
TAYLOR	769,103	0	123,798	139,011	7,061	0
UNION	342,809	0	51,411	0	0	0
VOLUSIA	16,483,138	0	1,345,878	2,346,865	0	0
WAKULLA	487,779	0	90,568	0	0	0
WALTON	1,461,226	0	124,140	0	0	0
WASHINGTON	1,050,782	0	54,523	0	0	0
STATE TOTAL	686,783,187	550,531	59,004,878	8,127,709	3,916,031	1,241,771

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES**

2.90                      2.91                      2.92                      2.93                      2.94                      2.95

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	137,709	315,188	331,216	0	0
BAKER	0	22,410	78,009	0	0	0
BAY	0	3,581	43,002	17,710	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	2,586	627	276,170	87,931	5,990	54,892
BROWARD	0	0	1,556,476	100,306	0	0
CALHOUN	0	0	34,046	0	0	0
CHARLOTTE	0	0	4,958	102,627	0	0
CITRUS	0	4,814	10,302	0	0	0
CLAY	0	0	38,485	0	0	0
COLLIER	0	252,976	542,931	24,616	8,215	0
COLUMBIA	0	54	65,741	1,847	0	0
DADE	0	2,775,075	5,822,863	490,114	0	0
DESOTO	0	55,903	68,242	14,733	0	0
DIXIE	0	0	18,863	0	0	0
DUVAL	0	293,235	951,271	237,118	0	0
ESCAMBIA	942	41,892	373,395	26,111	0	50,974
FLAGLER	0	0	4,609	0	0	0
FRANKLIN	0	26,265	57,506	10,999	0	0
GADSDEN	2,985	107,106	313,363	78,415	7,098	652
GILCHRIST	0	2,456	0	0	0	0
GLADES	0	0	13,749	0	0	0
GULF	0	0	9,780	0	0	0
HAMILTON	0	9,906	11,873	4,947	0	0
HARDEE	0	297	21,365	0	0	0
HENDRY	0	0	127,842	2,308	903	0
HERNANDO	0	2,622	72,975	0	0	0
HIGHLANDS	0	0	109,852	1,671	0	0
HILLSBOROUGH	0	683,815	1,201,861	141,382	0	697
HOLMES	0	47	33,248	0	0	0
INDIAN RIVER	0	0	78,522	0	0	0
JACKSON	21,231	16,602	16,897	78,780	6	0
JEFFERSON	0	4,920	28,361	0	0	0
LAFAYETTE	0	0	0	0	0	28,919
LAKE	0	73,200	367,484	0	0	0
LEE	0	254,951	389,272	283,430	0	0
LEON	0	206,854	99,419	11,713	2,265	0
LEVY	0	26,922	27,220	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	2,214	31,029	61,123	0	0
MANATEE	0	203,834	326,449	0	0	0
MARION	0	0	259,085	0	0	0
MARTIN	488	0	84,967	50,492	0	0
MONROE	0	0	10,443	110	0	0
NASSAU	0	3,180	62,452	0	0	0
OKALOOSA	0	0	2,171	0	0	0
OKEECHOBEE	0	0	166,563	125	0	0
ORANGE	30,528	543,312	6,445,915	420,952	48,962	289,360
OSCEOLA	0	160,059	437,972	5,201	878	0
PALM BEACH	0	698,005	1,902,070	44,797	0	0
PASCO	70,958	165,790	306,437	142,969	115,106	211,274
PINELLAS	11,845	359,569	53,143	131,740	0	284,957
POLK	111,209	1,155,296	297,514	77,597	28,203	108,804
PUTNAM	0	0	301,309	304	0	0
ST. JOHNS	0	0	63,310	363	0	0
ST. LUCIE	0	100,196	1,424,647	1,114	0	0
SANTA ROSA	0	45,878	33,291	44,064	2,143	0
SARASOTA	0	108,675	151,761	6,000	0	0
SEMINOLE	0	7,799	2,598,850	543	0	0
SUMTER	0	27,949	6,601	0	0	0
SUWANNEE	0	6,000	6,293	0	0	0
TAYLOR	30,877	7,199	92,132	44,755	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	383,309	35,867	0	0
WAKULLA	0	7,141	10,476	0	0	0
WALTON	0	0	9,450	0	8,614	0
WASHINGTON	0	0	0	4,101	0	0
STATE TOTAL	283,649	8,606,337	28,652,779	3,120,193	228,384	1,030,529

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES**

2.96                      2.97                      2.98                      2.99                      2.100

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,831,041	21,962,971	5,555	21,968,526	242,122
BAKER	205,476	2,169,872	0	2,169,872	53,682
BAY	504,266	14,467,429	1,323,212	15,790,641	64,092
BRADFORD	31,204	2,990,910	0	2,990,910	22,437
BREVARD	2,024,779	40,129,621	1,299,474	41,429,096	694,086
BROWARD	7,115,701	165,158,302	6,900,769	172,059,070	4,595,534
CALHOUN	77,348	1,220,697	35,800	1,256,497	22,273
CHARLOTTE	3,343,136	13,566,292	0	13,566,292	0
CITRUS	524,753	9,057,033	988,995	10,046,028	109,910
CLAY	254,716	14,057,718	0	14,057,718	297,716
COLLIER	2,676,137	36,119,467	0	36,119,467	65,235
COLUMBIA	200,712	6,568,727	0	6,568,727	30,569
DADE	17,204,700	308,883,423	1,073,506	309,956,929	2,751,649
DESOTO	375,814	5,161,307	0	5,161,307	110,510
DIXIE	92,729	1,651,854	0	1,651,854	3,725
DUVAL	5,428,171	90,276,085	247,454	90,523,539	1,822,757
ESCAMBIA	1,388,721	29,508,970	967,207	30,476,277	739,379
FLAGLER	60,982	6,067,509	89,698	6,157,206	95,253
FRANKLIN	132,967	1,423,169	0	1,423,169	0
GADSDEN	850,151	11,130,366	46,950	11,177,316	351,392
GILCHRIST	532,541	2,628,880	0	2,628,880	58,518
GLADES	45,461	1,203,680	0	1,203,680	52,131
GULF	29,804	1,190,280	0	1,190,280	847
HAMILTON	121,872	2,612,715	0	2,612,715	21,161
HARDEE	164,484	4,560,116	0	4,560,116	295,766
HENDRY	350,521	7,184,002	0	7,184,002	108,977
HERNANDO	598,329	11,816,836	0	11,816,836	279,472
HIGHLANDS	302,141	9,168,503	0	9,168,503	150,288
HILLSBOROUGH	10,679,525	150,539,062	41,336,066	191,875,128	2,088,876
HOLMES	114,004	2,728,468	0	2,728,468	35,214
INDIAN RIVER	498,868	8,513,844	232,724	8,746,568	399,166
JACKSON	433,426	6,069,092	0	6,069,092	236,887
JEFFERSON	187,068	1,303,801	0	1,303,801	0
LAFAYETTE	64,816	801,355	0	801,355	48,036
LAKE	1,290,630	21,593,768	657	21,594,425	528,183
LEE	3,114,687	56,332,753	78,765	56,411,518	1,031,145
LEON	1,537,671	21,519,496	2,144,179	23,663,675	2,137,755
LEVY	180,554	4,599,764	0	4,599,764	41,118
LIBERTY	69,071	1,335,569	351,216	1,686,784	38,913
MADISON	386,071	4,211,412	416,336	4,627,748	239,863
MANATEE	1,315,757	28,702,757	0	28,702,757	314,462
MARION	1,464,518	28,151,795	1,132,738	29,284,533	260,274
MARTIN	523,403	10,539,196	1,585	10,540,781	21,852
MONROE	197,750	5,756,563	0	5,756,563	57,789
NASSAU	221,423	4,257,600	76,481	4,334,081	83,044
OKALOOSA	461,563	13,642,875	0	13,642,875	148,254
OKEECHOBEE	333,619	5,059,668	0	5,059,668	585,863
ORANGE	10,849,341	121,012,665	12,045,961	133,058,625	2,259,495
OSCEOLA	1,580,803	31,789,230	3,880,642	35,669,872	230,428
PALM BEACH	6,919,021	119,369,504	327,698	119,697,202	816,771
PASCO	2,104,180	36,861,906	101,267	36,963,173	893,952
PINELLAS	4,187,429	66,564,718	3,409,156	69,973,873	920,637
POLK	4,400,752	67,590,076	2,425,338	70,015,414	889,020
PUTNAM	1,218,332	13,135,122	57,400	13,192,522	0
ST. JOHNS	533,255	11,834,708	14,763	11,849,472	101,426
ST. LUCIE	2,349,758	23,961,257	251,289	24,212,546	136,159
SANTA ROSA	764,339	15,051,699	665,993	15,717,692	113,450
SARASOTA	1,160,236	23,646,980	756,504	24,403,484	239,986
SEMINOLE	3,823,931	29,211,842	2,702,729	31,914,571	766,133
SUMTER	262,158	4,748,392	0	4,748,392	13,770
SUWANNEE	149,001	5,284,007	0	5,284,007	10,831
TAYLOR	444,833	3,122,971	359,222	3,482,193	38,104
UNION	51,411	1,417,812	22,091	1,439,903	0
VOLUSIA	4,111,919	35,504,163	0	35,504,163	1,701,091
WAKULLA	108,185	2,286,273	0	2,286,273	38,228
WALTON	142,204	4,271,296	358,729	4,630,025	150,231
WASHINGTON	58,624	2,567,179	1,063,766	3,630,945	273,743
STATE TOTAL	114,762,791	1,816,827,374	87,192,014	1,904,019,387	30,929,628

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES**

2.101

2.102

2.103

2.104

2.105

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	22,210,648	0	0	22,210,648
BAKER	0	2,223,554	0	0	2,223,554
BAY	0	15,854,733	0	0	15,854,733
BRADFORD	0	3,013,347	0	0	3,013,347
BREVARD	0	42,123,182	0	0	42,123,182
BROWARD	0	176,654,604	578,118	2,700,680	179,933,402
CALHOUN	0	1,278,770	0	0	1,278,770
CHARLOTTE	0	13,566,292	2,000,000	2,145,648	17,711,941
CITRUS	0	10,155,938	0	0	10,155,938
CLAY	0	14,355,434	0	0	14,355,434
COLLIER	0	36,184,702	0	0	36,184,702
COLUMBIA	0	6,599,296	0	0	6,599,296
DADE	0	312,708,578	0	622,060	313,330,638
DESOTO	0	5,271,817	0	0	5,271,817
DIXIE	0	1,655,579	0	2,740	1,658,319
DUVAL	0	92,346,296	2,320,011	0	94,666,307
ESCAMBIA	0	31,215,656	0	0	31,215,656
FLAGLER	0	6,252,459	0	0	6,252,459
FRANKLIN	0	1,423,169	0	0	1,423,169
GADSDEN	0	11,528,708	0	4,429	11,533,137
GILCHRIST	0	2,687,398	0	0	2,687,398
GLADES	0	1,255,811	0	0	1,255,811
GULF	0	1,191,126	0	0	1,191,126
HAMILTON	0	2,633,876	0	0	2,633,876
HARDEE	0	4,855,882	0	5,568	4,861,449
HENDRY	0	7,292,979	0	2,470	7,295,449
HERNANDO	0	12,096,308	0	0	12,096,308
HIGHLANDS	0	9,318,792	0	0	9,318,792
HILLSBOROUGH	0	193,964,004	100	0	193,964,104
HOLMES	0	2,763,682	0	0	2,763,682
INDIAN RIVER	0	9,145,734	0	0	9,145,734
JACKSON	0	6,305,979	0	0	6,305,979
JEFFERSON	0	1,303,801	0	0	1,303,801
LAFAYETTE	0	849,390	3	0	849,394
LAKE	0	22,122,608	104,052	0	22,226,660
LEE	0	57,442,663	0	0	57,442,663
LEON	0	25,801,429	0	0	25,801,429
LEVY	0	4,640,882	0	0	4,640,882
LIBERTY	0	1,725,697	0	0	1,725,697
MADISON	0	4,867,611	0	0	4,867,611
MANATEE	0	29,017,219	0	0	29,017,219
MARION	0	29,544,808	0	0	29,544,808
MARTIN	0	10,562,633	0	71,739	10,634,372
MONROE	0	5,814,352	0	0	5,814,352
NASSAU	0	4,417,125	0	0	4,417,125
OKALOOSA	0	13,791,129	0	0	13,791,129
OKEECHOBEE	0	5,645,532	0	0	5,645,532
ORANGE	0	135,318,120	0	10,776,470	146,094,591
OSCEOLA	0	35,900,300	0	1,081,812	36,982,112
PALM BEACH	0	120,513,973	0	1,114,805	121,628,778
PASCO	0	37,857,125	0	0	37,857,125
PINELLAS	0	70,894,510	0	0	70,894,510
POLK	0	70,904,434	0	204,312	71,108,746
PUTNAM	0	13,192,522	0	10,652	13,203,174
ST. JOHNS	0	11,950,897	0	0	11,950,897
ST. LUCIE	0	24,348,704	0	0	24,348,704
SANTA ROSA	0	15,831,142	0	0	15,831,142
SARASOTA	0	24,643,470	0	63,442	24,706,912
SEMINOLE	0	32,680,704	0	0	32,680,704
SUMTER	0	4,762,162	0	1,026	4,763,188
SUWANNEE	0	5,294,838	0	0	5,294,838
TAYLOR	0	3,520,297	0	0	3,520,297
UNION	0	1,439,903	0	0	1,439,903
VOLUSIA	0	37,205,254	0	0	37,205,254
WAKULLA	0	2,324,501	0	0	2,324,501
WALTON	0	4,780,256	0	0	4,780,256
WASHINGTON	0	3,904,688	0	0	3,904,688
STATE TOTAL	0	1,934,949,015	5,002,284	18,807,854	1,958,759,153

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT**

2.106

2.107

2.108

2.109

2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	12,884,497	3,995,554	1,855,475	107,787	865,374
BAKER	1,345,489	299,155	200,511	21,938	85,046
BAY	9,182,128	2,351,946	1,215,951	0	640,739
BRADFORD	1,625,402	443,604	338,599	200	155,999
BREVARD	25,115,886	6,035,943	4,839,135	139,394	1,861,857
BROWARD	95,421,736	31,105,237	26,585,680	0	6,573,638
CALHOUN	717,666	157,900	198,704	0	48,526
CHARLOTTE	6,066,553	1,974,475	1,011,667	79	412,439
CITRUS	5,596,830	1,194,617	1,076,852	9,860	191,323
CLAY	9,721,164	2,326,871	936,220	14,255	514,551
COLLIER	21,065,191	6,478,587	3,569,351	51,027	1,849,317
COLUMBIA	3,525,741	1,030,006	1,131,582	3,330	329,824
DADE	174,160,124	54,435,253	35,745,588	23,359	11,998,603
DESOTO	2,493,023	929,798	540,884	27,726	299,459
DIXIE	849,325	362,943	171,428	0	93,117
DUVAL	48,847,580	13,129,311	19,459,712	43,612	3,535,866
ESCAMBIA	14,946,585	4,241,855	5,006,085	2,299	1,880,609
FLAGLER	2,915,009	670,458	1,399,939	4,107	344,555
FRANKLIN	903,579	172,065	178,892	0	75,857
GADSDEN	5,449,129	1,174,732	2,321,245	9,849	911,860
GILCHRIST	1,012,680	261,629	823,653	0	59,887
GLADES	460,976	130,952	294,722	3,746	105,556
GULF	789,957	206,020	46,093	0	81,662
HAMILTON	1,295,351	254,080	530,173	2,399	229,910
HARDEE	2,695,948	793,911	316,043	3,919	317,727
HENDRY	4,008,785	1,406,477	696,029	40,919	295,220
HERNANDO	6,625,258	1,916,479	1,109,138	27,918	586,316
HIGHLANDS	5,198,312	1,889,994	925,035	4,105	338,254
HILLSBOROUGH	95,935,518	20,593,902	56,607,652	70,281	5,002,477
HOLMES	1,452,014	351,592	435,337	1,175	168,707
INDIAN RIVER	5,576,285	1,208,872	701,123	0	476,278
JACKSON	3,974,217	879,281	481,471	41,231	323,123
JEFFERSON	681,354	140,652	329,530	0	47,989
LAFAYETTE	492,313	125,269	122,744	0	10,013
LAKE	10,961,399	2,920,352	2,375,209	1,434	1,842,458
LEE	28,634,082	8,981,287	10,222,891	61,058	1,470,657
LEON	11,194,895	2,686,981	3,269,006	0	1,656,884
LEVY	2,198,931	538,925	851,645	1,487	502,491
LIBERTY	820,310	136,098	373,730	4,749	130,242
MADISON	2,566,769	537,228	765,493	1,247	225,514
MANATEE	14,649,470	3,852,671	4,650,113	147	1,337,841
MARION	14,330,113	3,968,679	5,462,772	142,654	1,977,466
MARTIN	6,507,662	2,037,653	902,342	1,687	397,834
MONROE	3,338,667	1,161,507	637,485	3,210	192,102
NASSAU	2,590,027	629,199	599,110	8,196	186,057
OKALOOSA	7,975,061	2,219,590	946,553	0	472,105
OKEECHOBEE	2,584,286	803,093	675,702	0	478,747
ORANGE	65,663,423	19,876,435	19,942,506	17,484	8,685,094
OSCEOLA	15,367,017	5,270,953	5,516,372	12,750	2,415,041
PALM BEACH	62,176,998	19,056,147	18,798,127	1,816	8,769,894
PASCO	20,183,375	6,630,775	5,334,534	111,249	1,662,039
PINELLAS	39,599,243	10,790,414	5,341,943	15,889	3,388,617
POLK	34,888,602	10,465,958	12,460,587	44,421	4,306,164
PUTNAM	6,861,390	1,282,526	2,110,874	0	466,722
ST. JOHNS	5,938,095	1,700,110	2,329,006	0	442,018
ST. LUCIE	13,422,488	4,354,400	3,355,035	0	1,574,021
SANTA ROSA	8,241,558	2,071,575	2,952,582	683	442,891
SARASOTA	14,508,758	3,625,132	3,536,109	43,113	847,874
SEMINOLE	19,691,480	5,298,805	3,989,669	10,123	1,090,804
SUMTER	3,022,425	686,047	416,142	5,622	171,428
SUWANNEE	3,125,949	726,005	302,175	2,011	333,915
TAYLOR	1,868,339	394,859	473,112	8,884	147,273
UNION	857,100	240,306	83,441	0	15,933
VOLUSIA	20,218,228	5,245,243	5,078,445	13,351	1,061,531
WAKULLA	1,282,741	345,157	347,574	9,631	78,201
WALTON	2,322,381	657,133	626,020	0	206,029
WASHINGTON	1,323,867	368,343	463,321	0	183,131
STATE TOTAL	1,021,946,734	292,229,003	296,391,870	1,177,412	87,870,695

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT**

2.111                      2.112                      2.113                      2.114                      2.115

DISTRICT	CAPITAL OUTLAY (NONCAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	427,370	242,122	0	1,832,468	22,210,648
BAKER	74,482	53,682	0	143,251	2,223,554
BAY	377,752	64,092	0	2,022,125	15,854,733
BRADFORD	30,362	22,437	0	396,744	3,013,347
BREVARD	1,740,996	694,086	0	1,695,885	42,123,182
BROWARD	1,724,525	4,595,534	0	10,648,254	176,654,604
CALHOUN	80,315	22,273	0	53,386	1,278,770
CHARLOTTE	3,303,378	0	0	797,702	13,566,292
CITRUS	145,340	109,910	0	1,831,206	10,155,938
CLAY	305,973	297,716	0	238,684	14,355,434
COLLIER	572,124	65,235	0	2,533,870	36,184,702
COLUMBIA	339,568	30,569	0	208,677	6,599,296
DADE	17,430,587	2,751,649	0	16,163,415	312,708,578
DESOTO	623,226	110,510	0	247,190	5,271,817
DIXIE	84,680	3,725	0	90,361	1,655,579
DUVAL	2,040,667	1,822,757	0	3,466,791	92,346,296
ESCAMBIA	1,338,284	739,379	0	3,060,560	31,215,656
FLAGLER	139,474	95,253	0	683,663	6,252,459
FRANKLIN	51,089	0	0	41,687	1,423,169
GADSDEN	973,144	351,392	0	337,358	11,528,708
GILCHRIST	247,458	58,518	0	223,572	2,687,398
GLADES	181,208	52,131	0	26,519	1,255,811
GULF	34,004	847	0	32,543	1,191,126
HAMILTON	171,931	21,161	0	128,872	2,633,876
HARDEE	238,272	295,766	0	194,298	4,855,882
HENDRY	398,411	108,977	0	338,161	7,292,979
HERNANDO	913,772	279,472	0	637,955	12,096,308
HIGHLANDS	242,212	150,288	0	570,592	9,318,792
HILLSBOROUGH	3,208,601	2,088,876	0	10,456,696	193,964,004
HOLMES	102,348	35,214	0	217,295	2,763,682
INDIAN RIVER	134,052	399,166	0	649,958	9,145,734
JACKSON	65,513	236,887	0	304,256	6,305,979
JEFFERSON	24,284	0	0	79,992	1,303,801
LAFAYETTE	12,104	48,036	0	38,913	849,390
LAKE	2,032,554	528,183	0	1,461,019	22,122,608
LEE	1,897,609	1,031,145	0	5,143,934	57,442,663
LEON	767,623	2,137,755	0	4,088,286	25,801,429
LEVY	299,447	41,118	0	206,838	4,640,882
LIBERTY	134,751	38,913	0	86,904	1,725,697
MADISON	301,466	239,863	0	230,033	4,867,611
MANATEE	650,706	314,462	0	3,561,809	29,017,219
MARION	614,194	260,274	0	2,788,655	29,544,808
MARTIN	61,443	21,852	0	632,160	10,562,633
MONROE	155,713	57,789	0	267,879	5,814,352
NASSAU	78,682	83,044	0	242,811	4,417,125
OKALOOSA	625,548	148,254	0	1,404,018	13,791,129
OKEECHOBEE	248,555	585,863	0	269,285	5,645,532
ORANGE	8,345,497	2,259,495	0	10,528,185	135,318,120
OSCEOLA	4,303,453	230,428	0	2,784,287	35,900,300
PALM BEACH	2,720,576	816,771	0	8,173,643	120,513,973
PASCO	903,110	893,952	0	2,138,091	37,857,125
PINELLAS	4,876,114	920,637	0	5,961,653	70,894,510
POLK	2,017,697	889,020	0	5,831,985	70,904,434
PUTNAM	1,708,394	0	0	762,617	13,192,522
ST. JOHNS	551,703	101,426	0	888,539	11,950,897
ST. LUCIE	494,644	136,159	0	1,011,956	24,348,704
SANTA ROSA	556,974	113,450	0	1,451,428	15,831,142
SARASOTA	402,684	239,986	0	1,439,814	24,643,470
SEMINOLE	190,929	766,133	0	1,642,761	32,680,704
SUMTER	45,243	13,770	0	401,485	4,762,162
SUWANNEE	217,290	10,831	0	576,663	5,294,838
TAYLOR	28,304	38,104	0	561,424	3,520,297
UNION	181,417	0	0	61,706	1,439,903
VOLUSIA	1,716,384	1,701,091	0	2,170,981	37,205,254
WAKULLA	119,392	38,228	0	103,577	2,324,501
WALTON	95,412	150,231	0	723,050	4,780,256
WASHINGTON	55,198	273,743	0	1,237,085	3,904,688
STATE TOTAL	75,176,213	30,929,628	0	129,227,459	1,934,949,015

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

## 2012-2013 FISCAL DATA

### SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

2.116                      2.117                      2.118                      2.119                      2.120                      2.121

DISTRICT	INSTRUCTION	STUDENT PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTIONAL- RELATED TECHNOLOGY
ALACHUA	1,461,122	26,825	0	361,409	609,976	140,689
BAKER	0	0	0	0	15	0
BAY	106,630	0	0	85,328	342,986	0
BRADFORD	27,907	0	0	75,014	19,292	36,200
BREVARD	11,740	0	0	117,125	340,256	405,095
BROWARD	1,724,996	0	0	1,062,762	1,752,505	0
CALHOUN	31,461	0	0	345	5,243	16,056
CHARLOTTE	94,078	0	0	148,613	65,913	0
CITRUS	85,314	0	0	7,209	49,678	10,587
CLAY	111	0	0	77,879	22,378	16,794
COLLIER	1,978,420	117,852	12,109	5,724	567,509	76,589
COLUMBIA	449,793	22,059	4,766	92,336	49,541	357,334
DADE	26,118,479	4,695	27,952	5,464,442	7,110,059	17,770
DESOTO	176,996	0	0	4,340	3,767	115,608
DIXIE	0	0	0	0	2,774	0
DUVAL	6,886,959	1,164,680	46,121	2,098,230	3,846,418	979,999
ESCAMBIA	678,341	50,016	1,077	80,090	1,309,425	541,933
FLAGLER	1,588	0	0	137,842	41,145	0
FRANKLIN	22,718	0	0	17,377	2,509	0
GADSDEN	1,108,943	102,335	22,016	195,921	489,111	253,399
GILCHRIST	42,299	4,141	1,468	1,865	17,765	8,000
GLADES	12,591	0	0	0	2,604	0
GULF	20,084	0	0	6,150	20,229	24,600
HAMILTON	592,745	144,159	11,071	178,520	355,365	0
HARDEE	515,229	45,688	0	0	151,231	0
HENDRY	1,212,956	20,825	6,317	91,289	157,066	0
HERNANDO	545,074	50,129	0	0	278,771	141,283
HIGHLANDS	323,440	0	0	63,769	109,487	129,633
HILLSBOROUGH	3,555,472	287,221	3,115	324,737	1,728,572	393,289
HOLMES	91,431	0	0	0	18,692	68,479
INDIAN RIVER	2,366	0	0	60,457	74,966	17,204
JACKSON	43,142	0	0	44,261	85,581	0
JEFFERSON	219,423	2,250	1,475	51,970	250,530	29,087
LAFAYETTE	0	0	0	0	7,177	13,991
LAKE	581,657	19,330	0	89,499	153,259	0
LEE	451,008	0	0	4,087	881,130	702,182
LEON	596,832	0	0	302,864	43,810	6,151
LEVY	642,835	59,173	2,177	109,650	135,014	0
LIBERTY	23,093	0	0	0	12,764	0
MADISON	464,089	4,852	1,375	189,046	229,387	0
MANATEE	233,140	0	0	482,666	498,840	517
MARION	141,063	0	0	452,354	704,448	56,193
MARTIN	39,254	0	0	216,095	34,411	63,691
MONROE	172,415	0	0	2,938	211,819	0
NASSAU	0	0	0	16,532	8,308	0
OKALOOSA	186,794	0	0	122,185	153,762	104,653
OKEECHOBEE	90,162	0	12,044	27,445	200,938	0
ORANGE	2,098,902	0	0	1,769,098	1,882,636	0
OSCEOLA	1,697,992	61,661	8,298	313,794	683,627	0
PALM BEACH	2,007,287	0	0	0	201,670	0
PASCO	907,367	0	0	147,895	357,459	51,483
PINELLAS	2,304,957	135,512	1,098	662,550	506,678	131,406
POLK	1,506,905	55,751	1,802	1,389,263	1,127,187	20,000
PUTNAM	121,602	0	0	24,606	60,745	76,236
ST. JOHNS	512,416	6,796	5,662	81,058	617,633	128,177
ST. LUCIE	177	0	0	0	168,222	0
SANTA ROSA	0	0	0	49,067	447,206	0
SARASOTA	12,813	0	0	18,375	235,025	291,256
SEMINOLE	100,880	0	0	451	340,277	155,303
SUMTER	66,411	0	0	0	108,811	44,040
SUWANNEE	0	0	0	0	0	0
TAYLOR	101,095	0	0	1,261	15,540	16,004
UNION	1,036	0	0	0	13,340	11,000
VOLUSIA	99,021	0	0	530,127	246,302	962,550
WAKULLA	6,780	29,020	0	0	54,613	0
WALTON	102,088	0	0	5,000	87,953	0
WASHINGTON	32,081	0	0	0	51,004	0
STATE TOTAL	63,444,000	2,414,968	169,942	17,862,911	30,362,357	6,614,461

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES**

2.122                      2.123                      2.124                      2.125                      2.126                      2.127

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NONCAPITALIZED)	FISCAL SERVICES
ALACHUA	1,138,898	0	104,468	0	0	0
BAKER	15	0	0	0	0	0
BAY	428,314	0	50,695	0	0	0
BRADFORD	130,506	0	0	4,016	0	0
BREVARD	862,476	0	0	0	35,796	0
BROWARD	2,815,268	0	151,941	1,280,269	0	0
CALHOUN	21,645	2,154	1,303	8,618	0	0
CHARLOTTE	214,526	0	12,910	0	0	0
CITRUS	67,475	0	7,329	1,365	0	0
CLAY	117,051	0	0	0	0	0
COLLIER	779,782	0	166,942	110,975	0	0
COLUMBIA	526,036	0	1,145	12,358	0	0
DADE	12,624,918	0	919,223	408,532	1,724,806	0
DESOTO	123,716	0	16,238	0	0	0
DIXIE	2,774	0	0	0	0	0
DUVAL	8,135,449	0	652,404	5,132	0	0
ESCAMBIA	1,982,541	0	73,460	24,448	0	35,689
FLAGLER	178,987	0	4,362	4,000	0	0
FRANKLIN	19,886	0	0	0	0	0
GADSDEN	1,062,781	0	54,580	32,582	0	0
GILCHRIST	33,239	0	0	3,155	0	0
GLADES	2,604	0	0	0	0	0
GULF	50,979	0	0	0	0	0
HAMILTON	689,115	0	53,163	12,448	0	0
HARDEE	196,919	0	19,374	1,490	0	0
HENDRY	275,497	0	109,111	0	0	0
HERNANDO	470,183	0	33,659	225,118	0	0
HIGHLANDS	302,889	0	14,192	0	0	0
HILLSBOROUGH	2,736,934	0	362,301	133,231	0	0
HOLMES	87,171	0	5,473	0	0	0
INDIAN RIVER	152,627	0	877	0	0	0
JACKSON	129,842	0	5,218	0	0	0
JEFFERSON	335,312	0	36,872	0	0	0
LAFALETTE	21,168	0	1,019	711	0	0
LAKE	262,088	0	52,033	0	0	2,225
LEE	1,587,399	0	272,852	0	0	0
LEON	352,825	0	131,158	24,221	78,102	0
LEVY	306,015	0	1,343	6,395	0	0
LIBERTY	12,764	0	0	0	0	0
MADISON	424,661	0	44,066	5,686	7,649	0
MANATEE	982,023	0	42,653	213	0	49,264
MARION	1,212,994	0	0	0	0	0
MARTIN	314,197	0	0	0	0	0
MONROE	214,757	0	0	0	0	0
NASSAU	24,840	0	0	0	0	0
OKALOOSA	380,600	0	10,708	0	0	0
OKEECHOBEE	240,427	0	11,643	0	0	0
ORANGE	3,651,733	0	222,135	0	0	0
OSCEOLA	1,067,380	0	65,624	39	4,038	0
PALM BEACH	201,670	0	96,296	80,658	0	0
PASCO	556,837	0	41,633	183,484	0	0
PINELLAS	1,437,244	0	273,509	201,279	0	22,554
POLK	2,594,002	0	169,933	90	0	30,990
PUTNAM	161,588	0	4,000	0	0	0
ST. JOHNS	839,326	0	7,094	3,387	0	0
ST. LUCIE	168,222	0	44,098	0	0	0
SANTA ROSA	496,273	0	14,969	0	0	0
SARASOTA	544,656	0	0	0	0	30,175
SEMINOLE	496,031	0	162,310	0	0	0
SUMTER	152,851	0	6,246	811	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	32,805	0	3,583	2,214	0	0
UNION	24,340	0	0	1,600	0	0
VOLUSIA	1,738,979	0	112,674	0	0	0
WAKULLA	83,633	0	0	338	0	0
WALTON	92,953	0	0	0	0	0
WASHINGTON	51,004	0	1,608	0	0	0
STATE TOTAL	57,424,638	2,154	4,650,427	2,778,863	1,850,391	170,898

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES**

2.128                      2.129                      2.130                      2.131                      2.132                      2.133

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	23,664	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	268,111	0	0	0	84,977
BRADFORD	0	0	0	0	0	0
BREVARD	0	113,101	210,940	0	0	1,807
BROWARD	0	863,957	14,895	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	103,816
CITRUS	0	2,921	0	0	0	53,806
CLAY	0	0	0	0	0	85,167
COLLIER	8,652	457,461	0	807	135	48,750
COLUMBIA	0	38,984	85,909	0	0	2,280
DADE	0	521,883	40,357	0	0	289,542
DESOTO	0	31,966	0	0	0	88,099
DIXIE	0	0	0	0	0	0
DUVAL	0	283,327	24,466	0	0	99,795
ESCAMBIA	12,783	101,935	0	23,010	0	108,628
FLAGLER	0	11,049	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	61,870	128,069	0	0	0
GILCHRIST	0	0	0	2,087	0	0
GLADES	0	0	0	0	0	0
GULF	0	14,500	0	0	0	0
HAMILTON	0	2,322	0	421	0	0
HARDEE	0	0	10,972	0	0	0
HENDRY	0	0	40,347	0	0	0
HERNANDO	0	1,031	16,935	0	0	88,867
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	1,530,010	11,774	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	92,610	0	0	0	0
JACKSON	0	1,459	0	0	0	0
JEFFERSON	0	3,712	0	0	0	29,215
LAFAYETTE	0	0	0	0	0	0
LAKE	0	372,243	3,658	0	0	130,554
LEE	0	306,174	0	0	0	84,098
LEON	0	9,298	0	0	0	0
LEVY	0	1,018	0	0	0	13,351
LIBERTY	0	0	0	0	0	48,456
MADISON	0	0	0	0	0	16,502
MANATEE	0	44,014	0	0	0	0
MARION	0	0	0	0	0	622,363
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	95,929	0	0	0	819
OKALOOSA	0	0	934	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	457,045	61,095	0	0	1,191,586
OSCEOLA	0	615,784	1,566	0	0	181,190
PALM BEACH	0	0	0	0	0	0
PASCO	0	12,813	1,310	0	0	0
PINELLAS	0	239,097	0	113	0	38,816
POLK	0	536,620	0	146	0	139,811
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	108,053	33,805	96,083	1,132	0
ST. LUCIE	0	0	0	0	0	79,265
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	161,466	0	0	0	0
SEMINOLE	0	452,804	686	0	0	0
SUMTER	0	37,274	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	10,413	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	904,992	12,540	445	0	48,640
WAKULLA	0	19,741	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	8,764	0	0	0	0
STATE TOTAL	21,436	8,819,413	700,257	123,113	1,267	3,680,199

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

## 2012-2013 FISCAL DATA

### SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

2.134

2.135

2.136

2.137

2.138

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	128,132	2,728,152	0	2,728,152	171,082
BAKER	0	15	0	15	0
BAY	403,784	938,728	0	938,728	32,280
BRADFORD	4,016	162,430	0	162,430	25,183
BREVARD	361,643	1,235,859	0	1,235,859	28,084
BROWARD	2,311,062	6,851,325	0	6,851,325	101,808
CALHOUN	12,074	65,180	0	65,180	32,528
CHARLOTTE	116,725	425,330	0	425,330	0
CITRUS	65,422	218,211	0	218,211	15,375
CLAY	85,167	202,329	0	202,329	259,000
COLLIER	793,722	3,551,924	0	3,551,924	14,538
COLUMBIA	140,676	1,116,505	0	1,116,505	16,717
DADE	3,904,342	42,647,739	1,188,035	43,835,774	1,284,498
DESOTO	136,303	437,015	0	437,015	45,204
DIXIE	0	2,774	0	2,774	0
DUVAL	1,065,124	16,087,532	0	16,087,532	436,088
ESCAMBIA	379,954	3,040,836	0	3,040,836	118,127
FLAGLER	19,411	199,986	0	199,986	0
FRANKLIN	0	42,605	0	42,605	0
GADSDEN	277,100	2,448,824	0	2,448,824	72,773
GILCHRIST	5,242	80,780	0	80,780	0
GLADES	0	15,195	0	15,195	14,928
GULF	14,500	85,563	0	85,563	13,287
HAMILTON	68,354	1,350,214	0	1,350,214	0
HARDEE	31,835	743,983	0	743,983	261,862
HENDRY	149,458	1,637,911	0	1,637,911	96,362
HERNANDO	365,610	1,380,867	0	1,380,867	133,942
HIGHLANDS	14,192	640,521	0	640,521	235,209
HILLSBOROUGH	2,037,316	8,329,722	0	8,329,722	101,761
HOLMES	5,473	184,075	0	184,075	3,096
INDIAN RIVER	93,487	248,480	0	248,480	38,524
JACKSON	6,677	179,661	0	179,661	0
JEFFERSON	69,799	624,535	0	624,535	0
LAFAYETTE	1,731	22,898	0	22,898	7,439
LAKE	560,713	1,404,458	0	1,404,458	127,872
LEE	663,124	2,701,531	0	2,701,531	224,691
LEON	242,779	1,192,436	0	1,192,436	221,109
LEVY	22,106	970,956	0	970,956	119,358
LIBERTY	48,456	84,313	0	84,313	21,248
MADISON	73,903	962,652	0	962,652	60,500
MANATEE	136,144	1,351,307	0	1,351,307	0
MARION	622,363	1,976,421	0	1,976,421	28,766
MARTIN	0	353,451	0	353,451	7,500
MONROE	0	387,172	0	387,172	0
NASSAU	96,748	121,587	0	121,587	36,723
OKALOOSA	11,642	579,036	0	579,036	0
OKEECHOBEE	11,643	342,232	0	342,232	0
ORANGE	1,931,862	7,682,497	139,178	7,821,675	135,193
OSCEOLA	868,242	3,633,613	0	3,633,613	870,904
PALM BEACH	176,954	2,385,911	0	2,385,911	0
PASCO	239,240	1,703,444	0	1,703,444	182,701
PINELLAS	775,369	4,517,570	341,314	4,858,884	0
POLK	877,590	4,978,498	0	4,978,498	524,438
PUTNAM	4,000	287,190	0	287,190	0
ST. JOHNS	249,554	1,601,296	0	1,601,296	1,655
ST. LUCIE	123,363	291,761	0	291,761	162,000
SANTA ROSA	14,969	511,242	0	511,242	0
SARASOTA	191,641	749,110	0	749,110	4,977
SEMINOLE	615,800	1,212,711	0	1,212,711	53,082
SUMTER	44,330	263,592	0	263,592	10,958
SUWANNEE	0	0	0	0	0
TAYLOR	16,210	150,110	0	150,110	0
UNION	1,600	26,976	0	26,976	0
VOLUSIA	1,079,291	2,917,291	0	2,917,291	1,137
WAKULLA	20,079	110,492	0	110,492	5,688
WALTON	0	195,041	0	195,041	0
WASHINGTON	10,371	93,456	0	93,456	16,261
STATE TOTAL	22,798,418	143,667,056	1,668,526	145,335,583	6,376,458

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**

**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES**

2.139

2.140

2.141

2.142

2.143

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	2,899,233	0	0	2,899,233
BAKER	0	15	0	0	15
BAY	0	971,008	0	0	971,008
BRADFORD	0	187,613	0	0	187,613
BREVARD	0	1,263,942	0	0	1,263,942
BROWARD	0	6,953,134	0	0	6,953,134
CALHOUN	0	97,708	0	0	97,708
CHARLOTTE	0	425,330	0	0	425,330
CITRUS	0	233,586	0	0	233,586
CLAY	0	461,329	0	0	461,329
COLLIER	0	3,566,462	0	0	3,566,462
COLUMBIA	0	1,133,222	0	0	1,133,222
DADE	0	45,120,273	0	0	45,120,273
DESOTO	0	482,218	0	0	482,218
DIXIE	0	2,774	0	0	2,774
DUVAL	0	16,523,621	0	0	16,523,621
ESCAMBIA	0	3,158,962	0	0	3,158,962
FLAGLER	0	199,986	0	0	199,986
FRANKLIN	0	42,605	0	0	42,605
GADSDEN	0	2,521,597	0	0	2,521,597
GILCHRIST	0	80,780	0	0	80,780
GLADES	0	30,123	0	0	30,123
GULF	0	98,851	0	0	98,851
HAMILTON	0	1,350,214	0	0	1,350,214
HARDEE	0	1,005,845	0	0	1,005,845
HENDRY	0	1,734,273	0	0	1,734,273
HERNANDO	0	1,514,809	0	0	1,514,809
HIGHLANDS	0	875,730	0	0	875,730
HILLSBOROUGH	0	8,431,483	0	0	8,431,483
HOLMES	0	187,171	0	0	187,171
INDIAN RIVER	0	287,004	0	0	287,004
JACKSON	0	179,661	0	0	179,661
JEFFERSON	0	624,535	0	0	624,535
LAFAYETTE	0	30,337	0	0	30,337
LAKE	0	1,532,330	0	0	1,532,330
LEE	0	2,926,222	0	0	2,926,222
LEON	0	1,413,545	0	0	1,413,545
LEVY	0	1,090,314	0	0	1,090,314
LIBERTY	0	105,561	0	0	105,561
MADISON	0	1,023,152	0	0	1,023,152
MANATEE	0	1,351,307	0	0	1,351,307
MARION	0	2,005,187	0	0	2,005,187
MARTIN	0	360,951	0	0	360,951
MONROE	0	387,172	0	0	387,172
NASSAU	0	158,310	0	0	158,310
OKALOOSA	0	579,036	0	0	579,036
OKEECHOBEE	0	342,232	0	0	342,232
ORANGE	0	7,956,868	0	0	7,956,868
OSCEOLA	0	4,504,518	0	0	4,504,518
PALM BEACH	0	2,385,911	0	0	2,385,911
PASCO	0	1,886,145	0	0	1,886,145
PINELLAS	0	4,858,884	0	0	4,858,884
POLK	0	5,502,936	0	0	5,502,936
PUTNAM	0	287,190	0	0	287,190
ST. JOHNS	0	1,602,951	0	0	1,602,951
ST. LUCIE	0	453,761	0	0	453,761
SANTA ROSA	0	511,242	0	0	511,242
SARASOTA	0	754,087	0	0	754,087
SEMINOLE	0	1,265,793	0	0	1,265,793
SUMTER	0	274,550	0	0	274,550
SUWANNEE	0	0	0	0	0
TAYLOR	0	150,110	0	0	150,110
UNION	0	26,976	0	0	26,976
VOLUSIA	0	2,918,428	0	0	2,918,428
WAKULLA	0	116,180	0	0	116,180
WALTON	0	195,041	0	0	195,041
WASHINGTON	0	109,717	0	0	109,717
STATE TOTAL	0	151,712,041	0	0	151,712,041

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

## 2012-2013 FISCAL DATA

### SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT

2.144

2.145

2.146

2.147

2.148

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	1,432,798	313,974	313,686	0	36,032
BAKER	0	0	15	0	0
BAY	453,322	111,305	203,250	0	45,764
BRADFORD	49,531	9,866	85,937	0	5,406
BREVARD	532,948	124,969	109,642	0	11,655
BROWARD	3,726,333	688,106	1,328,017	0	815,339
CALHOUN	0	0	46,370	0	1,160
CHARLOTTE	75,293	18,543	217,782	0	61,305
CITRUS	66,013	12,183	51,164	0	10,783
CLAY	76,742	10,043	115,545	0	0
COLLIER	1,617,011	309,096	717,781	0	608,738
COLUMBIA	369,699	68,236	146,975	426	18,319
DADE	23,289,280	3,080,687	14,317,417	0	214,007
DESOTO	142,358	50,005	50,246	0	48,911
DIXIE	0	0	2,774	0	0
DUVAL	9,400,316	1,563,979	4,229,266	0	101,281
ESCAMBIA	1,278,429	236,176	956,342	0	65,570
FLAGLER	141,062	23,223	25,875	0	0
FRANKLIN	6,178	670	13,038	0	0
GADSDEN	1,199,472	204,458	473,581	147	259,838
GILCHRIST	51,308	4,030	10,556	0	681
GLADES	2,400	185	19	0	0
GULF	12,600	955	51,127	0	11,857
HAMILTON	1,112,086	157,105	26,646	0	0
HARDEE	394,959	77,114	35,899	0	31,802
HENDRY	561,983	113,516	112,437	24,894	98,482
HERNANDO	798,269	200,944	87,217	8,740	50,271
HIGHLANDS	336,568	43,440	86,516	0	7,205
HILLSBOROUGH	4,855,788	901,192	1,881,783	0	54,499
HOLMES	57,231	15,697	25,115	0	21,571
INDIAN RIVER	47,976	6,670	183,883	0	3,433
JACKSON	59,243	9,197	84,688	274	4,543
JEFFERSON	193,713	30,592	246,234	0	14,025
LAFAYETTE	0	0	11,355	0	0
LAKE	846,436	144,549	154,754	0	32,160
LEE	1,365,156	345,817	678,378	0	53,261
LEON	662,408	108,241	37,893	0	152,724
LEVY	481,511	173,067	80,704	347	38,950
LIBERTY	15,240	2,275	57,616	0	1,310
MADISON	568,016	110,690	114,051	0	53,641
MANATEE	718,377	134,819	191,914	0	58,042
MARION	345,659	76,069	1,015,940	0	72,188
MARTIN	187,441	43,817	117,722	0	3,771
MONROE	45,751	9,346	136,397	0	88,502
NASSAU	77,796	17,621	23,155	0	508
OKALOOSA	61,463	8,337	210,487	0	6,679
OKEECHOBEE	77,903	9,898	130,391	0	14,444
ORANGE	3,183,375	831,564	1,550,930	0	825,543
OSCEOLA	1,505,275	266,566	1,003,573	0	192,281
PALM BEACH	1,997,023	290,298	2,295	0	0
PASCO	1,053,457	179,707	320,175	0	29,779
PINELLAS	2,368,340	507,963	468,702	0	253,212
POLK	994,309	230,364	2,391,009	0	321,548
PUTNAM	51,320	7,053	103,156	0	47,984
ST. JOHNS	903,780	224,676	254,356	0	64,213
ST. LUCIE	169,835	53,751	23,900	0	0
SANTA ROSA	52,676	12,698	325,249	0	53,372
SARASOTA	146,651	17,769	557,912	0	6,156
SEMINOLE	389,691	76,101	613,356	0	53,715
SUMTER	66,772	14,055	126,767	0	20,356
SUWANNEE	0	0	0	0	0
TAYLOR	59,345	10,930	52,931	576	25,223
UNION	0	0	14,212	0	164
VOLUSIA	822,885	156,784	1,669,682	315	60,584
WAKULLA	38,505	2,996	51,613	0	3,838
WALTON	65,359	10,120	119,562	0	0
WASHINGTON	11,077	1,960	69,935	0	2,250
STATE TOTAL	71,673,740	12,466,056	38,916,894	35,720	5,138,872

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**

**SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT**

2.149

2.150

2.151

2.152

2.153

DISTRICT	CAPITAL OUTLAY (NONCAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	521,715	171,082	0	109,946	2,899,233
BAKER	0	0	0	0	15
BAY	76,285	32,280	0	48,801	971,008
BRADFORD	5,764	25,183	0	5,926	187,613
BREVARD	443,104	28,084	0	13,541	1,263,942
BROWARD	111,209	101,808	0	182,321	6,953,134
CALHOUN	17,038	32,528	0	612	97,708
CHARLOTTE	23,442	0	0	28,965	425,330
CITRUS	51,014	15,375	0	27,055	233,586
CLAY	0	259,000	0	0	461,329
COLLIER	41,177	14,538	0	258,122	3,566,462
COLUMBIA	448,130	16,717	0	64,719	1,133,222
DADE	1,977,233	1,284,498	0	957,150	45,120,273
DESOTO	129,257	45,204	0	16,238	482,218
DIXIE	0	0	0	0	2,774
DUVAL	298,947	436,088	0	493,744	16,523,621
ESCAMBIA	397,268	118,127	0	107,050	3,158,962
FLAGLER	0	0	0	9,827	199,986
FRANKLIN	22,718	0	0	0	42,605
GADSDEN	224,389	72,773	0	86,938	2,521,597
GILCHRIST	8,889	0	0	5,316	80,780
GLADES	12,591	14,928	0	0	30,123
GULF	9,024	13,287	0	0	98,851
HAMILTON	0	0	0	54,377	1,350,214
HARDEE	183,986	261,862	0	20,223	1,005,845
HENDRY	718,158	96,362	0	8,441	1,734,273
HERNANDO	168,917	133,942	0	66,509	1,514,809
HIGHLANDS	130,132	235,209	0	36,661	875,730
HILLSBOROUGH	204,905	101,761	0	431,556	8,431,483
HOLMES	56,864	3,096	0	7,597	187,171
INDIAN RIVER	2,232	38,524	0	4,286	287,004
JACKSON	0	0	0	21,717	179,661
JEFFERSON	100,845	0	0	39,125	624,535
LAFAYETTE	11,405	7,439	0	138	30,337
LAKE	168,565	127,872	0	57,994	1,532,330
LEE	81,430	224,691	0	177,489	2,926,222
LEON	179,216	221,109	0	51,954	1,413,545
LEVY	150,277	119,358	0	46,100	1,090,314
LIBERTY	7,872	21,248	0	0	105,561
MADISON	69,213	60,500	0	47,041	1,023,152
MANATEE	6,412	0	0	241,743	1,351,307
MARION	297,443	28,766	0	169,121	2,005,187
MARTIN	700	7,500	0	0	360,951
MONROE	55,601	0	0	51,574	387,172
NASSAU	0	36,723	0	2,508	158,310
OKALOOSA	252,340	0	0	39,731	579,036
OKEECHOBEE	0	0	0	109,597	342,232
ORANGE	1,096,704	135,193	0	333,559	7,956,868
OSCEOLA	581,259	870,904	0	84,659	4,504,518
PALM BEACH	0	0	0	96,296	2,385,911
PASCO	53,169	182,701	0	67,157	1,886,145
PINELLAS	1,057,020	0	0	203,647	4,858,884
POLK	853,438	524,438	0	187,830	5,502,936
PUTNAM	73,618	0	0	4,058	287,190
ST. JOHNS	146,225	1,655	0	8,047	1,602,951
ST. LUCIE	0	162,000	0	44,274	453,761
SANTA ROSA	0	0	0	67,248	511,242
SARASOTA	20,622	4,977	0	0	754,087
SEMINOLE	24,568	53,082	0	55,280	1,265,793
SUMTER	24,000	10,958	0	11,641	274,550
SUWANNEE	0	0	0	0	0
TAYLOR	841	0	0	264	150,110
UNION	11,000	0	0	1,600	26,976
VOLUSIA	20,114	1,137	0	186,927	2,918,428
WAKULLA	4,959	5,688	0	8,581	116,180
WALTON	0	0	0	0	195,041
WASHINGTON	0	16,261	0	8,233	109,717
STATE TOTAL	11,633,247	6,376,458	0	5,471,054	151,712,041

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES**

2.154

2.155

2.156

2.157

2.158

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,076,910	1,786,465	543,370	258,515	4,964,672
BAKER	745,971	235,705	34,946	11,498	933,664
BAY	1,420,625	690,075	6,723,591	352,101	839,275
BRADFORD	637,290	222,775	17,704	6,350	661,455
BREVARD	8,298,086	2,635,223	1,247,799	544,084	13,376,590
BROWARD	23,787,845	13,135,437	4,909,210	2,027,273	45,988,929
CALHOUN	386,684	141,901	38,694	61,984	559,417
CHARLOTTE	2,547,610	1,372,723	158,028	276,638	3,603,620
CITRUS	2,206,336	594,725	102,190	91,238	2,899,470
CLAY	4,989,582	1,641,673	206,393	156,856	6,481,942
COLLIER	6,433,987	2,613,387	498,535	503,614	10,936,277
COLUMBIA	1,578,301	829,989	83,142	4,825	1,902,335
DADE	41,670,640	22,228,237	4,888,065	5,651,994	74,470,805
DESOTO	737,635	409,537	53,895	57,118	1,295,549
DIXIE	369,858	185,044	18,064	0	530,139
DUVAL	2,304,171	1,046,380	38,874,501	945,577	3,100,405
ESCAMBIA	4,449,061	2,349,088	1,110,980	265,299	9,199,312
FLAGLER	1,827,525	605,459	112,287	21,303	2,957,099
FRANKLIN	190,747	105,933	40,012	843	465,765
GADSDEN	1,282,749	442,450	60,515	18,759	2,247,641
GILCHRIST	562,550	194,303	7,270	95	634,776
GLADES	196,698	83,958	21,424	47,875	255,284
GULF	290,958	119,167	3,681	0	559,452
HAMILTON	353,358	112,146	31,706	0	544,278
HARDEE	734,409	488,358	53,013	0	1,117,057
HENDRY	1,064,469	441,710	31,680	0	1,686,758
HERNANDO	3,311,586	1,415,057	312,559	379,332	4,477,682
HIGHLANDS	2,084,516	1,270,645	327,139	178,171	4,165,270
HILLSBOROUGH	25,356,107	11,011,830	2,802,797	2,591,859	47,278,770
HOLMES	449,421	172,506	16,904	0	951,219
INDIAN RIVER	2,516,969	771,092	83,592	288,616	3,957,053
JACKSON	239,326	87,567	3,128,376	43,060	244,440
JEFFERSON	194,567	50,596	16,064	18,098	272,300
LAFAYETTE	203,908	71,600	6,537	0	190,798
LAKE	5,210,154	2,091,311	459,192	237,001	9,780,366
LEE	10,299,784	3,988,750	328,062	27,158	16,210,238
LEON	3,435,609	1,129,998	737,634	84,656	6,032,610
LEVY	1,048,496	383,108	13,904	14,608	1,043,524
LIBERTY	145,813	49,446	601,780	8,948	50,238
MADISON	547,488	199,873	23,831	0	648,949
MANATEE	6,272,014	2,297,471	258,421	827,155	11,241,673
MARION	6,173,229	1,930,106	909,471	355,251	11,046,043
MARTIN	2,212,792	757,408	439,622	166,825	3,571,040
MONROE	1,070,537	539,848	224,048	113,873	1,158,471
NASSAU	1,565,198	557,473	162,862	8,692	2,773,771
OKALOOSA	2,321,200	934,143	6,340,774	98,945	611,258
OKEECHOBEE	1,140,714	444,294	140,869	716	1,982,529
ORANGE	20,066,645	10,898,880	3,079,998	1,027,399	42,805,822
OSCEOLA	7,885,316	3,325,531	528,837	112,887	13,749,397
PALM BEACH	17,849,022	8,130,970	11,840,269	2,040,163	27,378,286
PASCO	9,975,966	3,899,825	784,986	500,000	15,338,604
PINELLAS	15,613,352	4,571,330	2,840,963	1,739,642	20,839,233
POLK	12,133,694	7,533,711	245,423	95,326	20,416,239
PUTNAM	1,968,785	631,927	176,718	0	3,070,263
ST. JOHNS	3,403,290	1,583,436	133,097	92,444	4,710,904
ST. LUCIE	5,663,804	3,161,510	290,512	170,910	8,989,828
SANTA ROSA	1,638	169	10,655,740	356,603	19,598
SARASOTA	4,906,068	2,356,674	350,517	57,965	7,313,516
SEMINOLE	5,913,640	2,599,481	6,479,467	913,044	10,842,115
SUMTER	1,014,098	333,746	47,518	126,905	1,419,608
SUWANNEE	1,070,461	298,690	126,109	11,757	1,266,746
TAYLOR	575,870	177,668	26,322	1,442	765,185
UNION	378,133	142,874	27,090	0	452,315
VOLUSIA	7,081,198	3,973,008	1,016,034	103,926	9,658,811
WAKULLA	725,823	246,821	48,552	0	889,439
WALTON	1,297,150	529,086	24,984	0	1,474,249
WASHINGTON	335,220	137,725	1,219,007	20,202	7,103
STATE TOTAL	306,802,661	139,399,033	117,147,278	24,117,418	511,307,465

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES**

2.159                      2.160                      2.161                      2.162                      2.163

DISTRICT	CAPITAL OUTLAY (NONCAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	31,495	402,788	12,064,215	4,674	12,068,890
BAKER	15,254	113,960	2,090,999	164,358	2,255,357
BAY	64,832	235,615	10,326,115	6,869	10,332,984
BRADFORD	1,388	20,426	1,567,388	2,895	1,570,283
BREVARD	82,486	791,070	26,975,338	895,195	27,870,533
BROWARD	316,746	1,726,257	91,891,696	1,166,884	93,058,581
CALHOUN	934	27,977	1,217,590	22,110	1,239,701
CHARLOTTE	10,633	403,586	8,372,839	0	8,372,839
CITRUS	125,725	244,095	6,263,778	256,970	6,520,747
CLAY	310,978	306,495	14,093,919	316,469	14,410,388
COLLIER	458,300	593,779	22,037,880	1,300,053	23,337,933
COLUMBIA	8,213	14,173	4,420,978	66,444	4,487,423
DADE	254,402	2,801,223	151,965,365	1,584,729	153,550,094
DESOTO	8,233	102,459	2,664,426	13,616	2,678,042
DIXIE	7,158	72,031	1,182,293	0	1,182,293
DUVAL	908,020	1,731,192	48,910,246	1,933,335	50,843,581
ESCAMBIA	1,002,765	1,635,870	20,012,313	1,021,090	21,033,403
FLAGLER	12,061	200,069	5,735,803	18,842	5,754,645
FRANKLIN	1,215	141,902	946,417	0	946,417
GADSDEN	659	10,090	4,062,864	3,769	4,066,633
GILCHRIST	7,466	68,071	1,474,531	0	1,474,531
GLADES	7,286	30,167	642,692	0	642,692
GULF	0	10,124	983,382	0	983,382
HAMILTON	9,139	47,378	1,098,005	0	1,098,005
HARDEE	15,815	140,578	2,549,230	17,866	2,567,096
HENDRY	114,037	58,185	3,396,839	211,212	3,608,051
HERNANDO	204,188	320,535	10,420,939	101,416	10,522,355
HIGHLANDS	22,266	165,295	8,213,302	286,858	8,500,160
HILLSBOROUGH	646,153	3,503,806	93,191,322	271,996	93,463,317
HOLMES	3,412	100,849	1,694,311	12,215	1,706,526
INDIAN RIVER	5,206	240,734	7,863,263	15,162	7,878,425
JACKSON	2,556	7,690	3,753,014	0	3,753,014
JEFFERSON	12,788	9,937	574,351	0	574,351
LAFAYETTE	1,158	7,132	481,132	0	481,132
LAKE	388,618	585,033	18,751,675	333,394	19,085,069
LEE	1,676,904	888,244	33,419,140	1,273,881	34,693,021
LEON	222,139	217,031	11,859,679	0	11,859,679
LEVY	399	27,956	2,531,995	0	2,531,995
LIBERTY	4,946	680	861,851	13,589	875,440
MADISON	3,176	8,763	1,432,080	0	1,432,080
MANATEE	141,288	916,400	21,954,421	572,094	22,526,514
MARION	839,203	872,167	22,125,471	477,087	22,602,558
MARTIN	35,790	203,062	7,386,539	72,626	7,459,165
MONROE	2,318	18,384	3,127,478	1,950	3,129,428
NASSAU	3,740	161,350	5,233,087	481,500	5,714,587
OKALOOSA	126,997	382,110	10,815,426	57,373	10,872,800
OKEECHOBEE	4,265	109,771	3,823,159	17,715	3,840,873
ORANGE	369,870	1,040,377	79,288,989	1,906,857	81,195,846
OSCEOLA	217,503	575,736	26,395,207	972,127	27,367,334
PALM BEACH	1,015,427	2,281,030	70,535,168	1,200,843	71,736,011
PASCO	0	856,467	31,355,848	0	31,355,848
PINELLAS	286,443	629,566	46,520,528	3,059,879	49,580,408
POLK	33,562	2,222,916	42,680,872	185,771	42,866,643
PUTNAM	325,846	220,471	6,394,009	0	6,394,009
ST. JOHNS	63,454	271,434	10,258,058	37,057	10,295,116
ST. LUCIE	351,594	474,797	19,102,956	0	19,102,956
SANTA ROSA	6,016	120,000	11,159,764	17,618	11,177,382
SARASOTA	132,439	324,443	15,441,622	74,075	15,515,697
SEMINOLE	715,574	552,138	28,015,459	666,607	28,682,066
SUMTER	14,618	104,281	3,060,775	58,920	3,119,695
SUWANNEE	49,831	126,910	2,950,505	79,142	3,029,647
TAYLOR	0	48,306	1,594,794	0	1,594,794
UNION	23,567	57,151	1,081,129	0	1,081,129
VOLUSIA	68,063	659,115	22,560,155	999,506	23,559,661
WAKULLA	4,827	87,988	2,003,451	0	2,003,451
WALTON	0	38,969	3,364,438	0	3,364,438
WASHINGTON	1,358	1,870	1,722,485	12,481	1,734,966
STATE TOTAL	11,802,741	31,370,392	1,141,946,988	22,267,120	1,164,214,108

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES**

2.164

2.165

2.166

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	295,000	3,009,933	15,373,823
BAKER	0	774,092	3,029,449
BAY	0	3,971,421	14,304,406
BRADFORD	0	59,437	1,629,721
BREVARD	1,184,518	12,838,581	41,893,631
BROWARD	0	35,869,357	128,927,937
CALHOUN	0	125,835	1,365,536
CHARLOTTE	0	1,848,381	10,221,220
CITRUS	0	2,615,550	9,136,298
CLAY	0	4,350,752	18,761,140
COLLIER	0	8,627,719	31,965,653
COLUMBIA	204,210	1,149,635	5,841,267
DADE	0	17,522,940	171,073,033
DESOTO	0	888,344	3,566,386
DIXIE	0	346,161	1,528,455
DUVAL	830,495	10,447,919	62,121,995
ESCAMBIA	0	7,135,734	28,169,137
FLAGLER	0	655,787	6,410,432
FRANKLIN	3,246	341,280	1,290,943
GADSDEN	0	121,974	4,188,607
GILCHRIST	0	173,048	1,647,579
GLADES	0	238,805	881,497
GULF	0	24,720	1,008,103
HAMILTON	0	2,037	1,100,043
HARDEE	0	829,826	3,396,922
HENDRY	0	1,751,869	5,359,920
HERNANDO	0	2,310,217	12,832,572
HIGHLANDS	0	578,354	9,078,514
HILLSBOROUGH	0	31,180,404	124,643,722
HOLMES	0	201,800	1,908,326
INDIAN RIVER	0	2,497,175	10,375,600
JACKSON	0	38,620	3,791,634
JEFFERSON	0	300,544	874,894
LAFAYETTE	0	24,145	505,277
LAKE	0	9,225,168	28,310,237
LEE	0	19,774,461	54,467,482
LEON	0	2,184,334	14,044,012
LEVY	0	404,785	2,936,780
LIBERTY	0	18,708	894,148
MADISON	0	223,531	1,655,611
MANATEE	0	4,801,889	27,328,403
MARION	0	11,567,780	34,170,338
MARTIN	0	3,043,525	10,502,690
MONROE	0	616,170	3,745,598
NASSAU	0	1,532,979	7,247,566
OKALOOSA	0	1,239,018	12,111,818
OKEECHOBEE	0	332,231	4,173,104
ORANGE	0	21,193,228	102,389,074
OSCEOLA	0	13,033,092	40,400,426
PALM BEACH	0	23,784,037	95,520,048
PASCO	2,926,988	8,323,364	42,606,200
PINELLAS	0	10,061,017	59,641,425
POLK	0	10,813,045	53,679,688
PUTNAM	0	2,148,301	8,542,310
ST. JOHNS	1,426,733	868,194	12,590,042
ST. LUCIE	0	4,288,132	23,391,087
SANTA ROSA	0	1,688,537	12,865,919
SARASOTA	0	4,470,013	19,985,710
SEMINOLE	0	7,076,479	35,758,545
SUMTER	0	546,719	3,666,414
SUWANNEE	0	1,087,573	4,117,220
TAYLOR	0	399,048	1,993,842
UNION	0	380,533	1,461,663
VOLUSIA	0	11,607,145	35,166,806
WAKULLA	0	487,968	2,491,419
WALTON	0	24,334	3,388,772
WASHINGTON	0	159,460	1,894,426
STATE TOTAL	6,871,189	330,257,197	1,501,342,494

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – EXPENDITURES/USES**

2.167

2.168

2.169

2.170

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	730,000	180,500	235,439	1,145,939
BAKER	90,000	18,659	942	109,601
BAY	10,417,447	4,627,558	9,338	15,054,342
BRADFORD	105,000	14,347	1,262	120,609
BREVARD	16,070,000	22,194,767	1,259,756	39,524,523
BROWARD	77,806,653	81,939,626	2,202,537	161,948,816
CALHOUN	499,257	0	0	499,257
CHARLOTTE	430,000	3,568,150	7,652	4,005,802
CITRUS	4,999,641	638,955	5,308	5,643,904
CLAY	3,780,000	2,821,542	24,748	6,626,290
COLLIER	23,760,000	22,213,311	29,464	46,002,775
COLUMBIA	210,000	133,559	3,630	347,189
DADE	132,632,316	98,092,290	2,334,610	233,059,216
DESOTO	187,915	61,379	1,183,673	1,432,967
DIXIE	45,000	20,500	1,030	66,530
DUVAL	8,595,000	14,467,908	74,377	23,137,285
ESCAMBIA	4,498,680	2,060,954	43,910	6,603,544
FLAGLER	5,040,000	3,404,821	22,804	8,467,625
FRANKLIN	933,421	604,319	0	1,537,740
GADSDEN	185,000	63,100	2,237	250,337
GILCHRIST	65,000	16,500	1,623	83,123
GLADES	0	0	0	0
GULF	50,000	23,500	2,885	76,385
HAMILTON	45,000	14,750	1,823	61,573
HARDEE	170,000	160,118	1,809	331,927
HENDRY	275,000	77,127	6,276	358,403
HERNANDO	11,930,409	7,514,703	21,801	19,466,913
HIGHLANDS	3,430,000	2,638,258	9,817	6,078,074
HILLSBOROUGH	41,658,567	46,979,561	952,566	89,590,693
HOLMES	180,143	45,809	57	226,008
INDIAN RIVER	10,338,302	5,211,940	109,377	15,659,619
JACKSON	1,225,000	397,202	2,699	1,624,901
JEFFERSON	50,000	6,675	406	57,081
LAFAYETTE	20,000	9,000	1,097	30,097
LAKE	19,669,377	14,006,324	336,115	34,011,816
LEE	23,640,078	18,851,268	104,282	42,595,628
LEON	14,682,000	5,858,834	65,896	20,606,730
LEVY	615,000	385,573	3,148	1,003,721
LIBERTY	25,000	9,900	718	35,618
MADISON	176,040	125,245	3,142	304,428
MANATEE	27,295,000	12,819,364	59,342	40,173,706
MARION	10,145,000	5,906,885	69,184	16,121,069
MARTIN	2,085,000	2,080,691	13,665	4,179,355
MONROE	19,667,683	2,043,788	50,962	21,762,433
NASSAU	329,717	157,786	4,287	491,790
OKALOOSA	6,475,000	2,753,893	108,681	9,337,574
OKEECHOBEE	165,000	55,100	3,722	223,822
ORANGE	29,392,238	62,443,130	926,067	92,761,436
OSCEOLA	15,829,201	12,131,425	504,466	28,465,092
PALM BEACH	60,815,000	81,183,582	688,603	142,687,185
PASCO	23,557,001	16,110,854	658,886	40,326,741
PINELLAS	2,775,000	1,237,850	140,391	4,153,241
POLK	30,150,000	16,438,719	865,747	47,454,466
PUTNAM	325,000	99,191	6,060	430,251
ST. JOHNS	20,765,000	5,774,386	544,725	27,084,111
ST. LUCIE	13,141,831	12,714,678	926,925	26,783,434
SANTA ROSA	2,480,000	2,212,001	19,393	4,711,393
SARASOTA	20,110,615	7,670,676	32,356	27,813,647
SEMINOLE	15,025,000	9,720,020	0	24,745,020
SUMTER	1,295,000	1,470,146	23,594	2,788,739
SUWANNEE	130,000	44,900	2,650	177,550
TAYLOR	0	0	0	0
UNION	45,000	15,184	1,667	61,851
VOLUSIA	32,765,000	20,179,639	38,423	52,983,062
WAKULLA	670,000	109,480	1,194	780,673
WALTON	2,765,000	828,497	7,663	3,601,160
WASHINGTON	20,000	9,000	1,006	30,006
STATE TOTAL	757,478,531	635,669,394	14,767,909	1,407,915,835

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – EXPENDITURES/USES**

2.171                      2.172                      2.173                      2.174

DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	21,169,163	0	8,109,194	30,424,296
BAKER	0	0	1,280,648	1,390,248
BAY	0	0	103,197	15,157,540
BRADFORD	0	0	6,819	127,428
BREVARD	155,270,250	0	4,711,420	199,506,193
BROWARD	44,460,000	0	2,779,789	209,188,604
CALHOUN	0	0	0	499,257
CHARLOTTE	0	0	12,323,748	16,329,550
CITRUS	0	0	65,475	5,709,379
CLAY	0	0	445,488	7,071,778
COLLIER	0	0	16,235,017	62,237,793
COLUMBIA	0	98,000	155,015	600,204
DADE	272,795,909	0	77,619,040	583,474,165
DESOTO	0	0	3,300,429	4,733,396
DIXIE	0	0	10,391	76,921
DUVAL	0	0	7,050,795	30,188,080
ESCAMBIA	0	0	4,799,423	11,402,967
FLAGLER	0	0	7,231,237	15,698,861
FRANKLIN	0	306,000	14,346	1,858,086
GADSDEN	0	0	30,133	280,470
GILCHRIST	0	0	8,542	91,665
GLADES	0	0	0	0
GULF	0	0	13,651	90,036
HAMILTON	0	0	8,288	69,861
HARDEE	0	0	160,675	492,602
HENDRY	0	0	1,639,870	1,998,273
HERNANDO	0	6,854	5,900,610	25,374,377
HIGHLANDS	0	45,000	987,815	7,110,889
HILLSBOROUGH	0	0	98,551,331	188,142,024
HOLMES	0	281,000	406,556	913,564
INDIAN RIVER	0	0	1,202,874	16,862,494
JACKSON	0	0	553,723	2,178,624
JEFFERSON	0	0	2,986	60,067
LAFAYETTE	0	1,677	5,201	36,975
LAKE	22,124,563	1,047,672	7,932,131	65,116,182
LEE	0	3,222	656,728	43,255,578
LEON	0	0	12,908,665	33,515,395
LEVY	0	295,284	35,391	1,334,397
LIBERTY	0	0	5,219	40,837
MADISON	0	57,726	316,812	678,966
MANATEE	0	0	3,847,802	44,021,508
MARION	0	0	485,163	16,606,232
MARTIN	0	0	266,279	4,445,634
MONROE	0	0	8,944,962	30,707,395
NASSAU	0	0	936,481	1,428,271
OKALOOSA	7,850,000	8,327,150	118,557	25,633,281
OKEECHOBEE	0	0	28,017	251,840
ORANGE	0	0	30,450,874	123,212,310
OSCEOLA	46,109,086	3,186,910	1,734,534	79,495,622
PALM BEACH	77,968,550	0	110,225,521	330,881,255
PASCO	0	1,628	17,001,808	57,330,177
PINELLAS	0	0	704,439	4,857,680
POLK	81,255,000	0	3,055,841	131,765,306
PUTNAM	0	0	50,593	480,843
ST. JOHNS	0	161	212,144	27,296,415
ST. LUCIE	81,405,465	0	2,155,635	110,344,533
SANTA ROSA	0	0	2,260,957	6,972,351
SARASOTA	0	0	2,069,595	29,883,242
SEMINOLE	31,351,202	0	880,944	56,977,166
SUMTER	0	0	368,306	3,157,045
SUWANNEE	0	0	718,957	896,507
TAYLOR	0	0	0	0
UNION	0	0	8,510	70,360
VOLUSIA	0	0	21,486,307	74,469,369
WAKULLA	0	0	58,720	839,393
WALTON	0	435,066	175,556	4,211,781
WASHINGTON	0	0	5,110	35,116
STATE TOTAL	841,759,187	14,093,350	485,820,284	2,749,588,656

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES**

2.175

2.176

2.177

2.178

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	8,061,475	0	8,061,475
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	335,300	0	335,300
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	2,299,461	0	2,299,461
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	1,785,000	2,284,326	8,750	4,078,076
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	92,080	4,750	96,830
HOLMES	0	0	0	0
INDIAN RIVER	0	1,552,025	4,190	1,556,215
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	183,221	4,500	187,721
LEON	0	900,100	1,750	901,850
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	2,052,000	8,375	2,060,375
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	2,201,026	50,802	2,251,828
OSCEOLA	0	2,696,490	6,214	2,702,704
PALM BEACH	0	3,653,910	4,750	3,658,660
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	1,530,060	4,600	1,534,660
PUTNAM	0	0	0	0
ST. JOHNS	0	790,400	0	790,400
ST. LUCIE	0	1,137,218	5,868	1,143,087
SANTA ROSA	0	0	0	0
SARASOTA	0	2,125,484	7,000	2,132,484
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	1,785,000	31,894,576	111,549	33,791,125

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES**

2.179

2.180

2.181

2.182

DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	234,875	8,296,351
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	0	0	335,300
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	2,299,461
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	2,204,933	6,283,009
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	4,227,342	4,324,172
HOLMES	0	0	0	0
INDIAN RIVER	0	0	2,945,790	4,502,005
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	3,605,865	3,793,586
LEON	0	0	2,188,208	3,090,058
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	6,362,401	8,422,776
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	60,314,898	62,566,726
OSCEOLA	0	0	2,173,958	4,876,662
PALM BEACH	0	0	553,505	4,212,165
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	5,935	5,597,063	7,137,658
PUTNAM	0	0	0	0
ST. JOHNS	0	0	1,882,353	2,672,753
ST. LUCIE	0	0	2,411,919	3,555,005
SANTA ROSA	0	0	0	0
SARASOTA	0	0	7,146,685	9,279,169
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	5,935	101,849,795	135,646,855

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – EXPENDITURES/USES**

2.183

2.184

2.185

2.186

2.187

2.188

DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	OPERATING (NONCAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	137,436	183	137,620	674,005	6,012,787	1,040,868
BAKER	0	0	0	0	1,125	165,586
BAY	0	94,809	94,809	724,593	10,155,151	952,629
BRADFORD	0	0	0	22,719	482,360	307,314
BREVARD	0	0	0	786,329	5,571,124	1,640,040
BROWARD	0	13,323	13,323	2,234,492	29,138,147	3,149,108
CALHOUN	0	0	0	10,159	527,679	31,732
CHARLOTTE	0	657	657	0	14,440,481	2,242,844
CITRUS	0	0	0	330,001	5,694,929	1,888,793
CLAY	0	0	0	98,719	6,845,098	1,103,351
COLLIER	0	0	0	1,397,476	16,551,645	73,844
COLUMBIA	0	0	0	0	1,490,873	41,173
DADE	283,558	19,081	302,638	7,671,100	58,831,066	2,546,757
DESOTO	0	0	0	138,707	357,600	224,732
DIXIE	0	0	0	71,436	86,553	339,478
DUVAL	0	0	0	2,867,683	33,029,902	18,925,304
ESCAMBIA	0	0	0	1,437,890	11,187,311	1,672,864
FLAGLER	0	0	0	361,080	3,818,548	1,744,471
FRANKLIN	0	0	0	3,661	326,239	27,324
GADSDEN	0	0	0	670,116	13,116	236,248
GILCHRIST	0	0	0	123,663	138,908	117,718
GLADES	0	0	0	0	150,359	477,020
GULF	0	0	0	59,348	1,736,546	101,231
HAMILTON	0	0	0	0	459,002	124,122
HARDEE	0	0	0	0	150,844	239,179
HENDRY	0	0	0	33,000	2,669,372	341,767
HERNANDO	0	0	0	211,749	1,329,267	1,584,678
HIGHLANDS	0	0	0	43,424	959,492	532,679
HILLSBOROUGH	4,690	7,192	11,883	6,202,900	52,029,446	3,090,480
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	1,674,228	7,948,833	1,791,907
JACKSON	0	0	0	16,779	271,376	0
JEFFERSON	0	0	0	239,204	111,384	277
LAFAYETTE	0	0	0	0	38,704	28,870
LAKE	0	0	0	1,037,032	13,551,389	5,407,125
LEE	6,376	0	6,376	4,085,996	43,526,458	19,019,028
LEON	0	0	0	1,353,749	20,123,278	2,765,083
LEVY	0	0	0	120,155	299,676	121,650
LIBERTY	0	0	0	33,597	178,331	88,225
MADISON	0	0	0	363,766	356,845	0
MANATEE	6,151	1,744	7,895	77,614	14,882,117	5,203,123
MARION	0	0	0	529,704	21,603,519	744,356
MARTIN	0	170	170	2,512,226	16,665,221	5,174,644
MONROE	0	0	0	258,714	2,603,298	628,720
NASSAU	0	0	0	1,740,841	6,630,704	3,404,411
OKALOOSA	0	0	0	350,738	6,543,194	470,415
OKEECHOBEE	0	0	0	23,377	520,820	245,266
ORANGE	463,075	0	463,075	2,151,504	120,387,784	13,107,490
OSCEOLA	20,156	0	20,156	261,013	13,477,684	1,644,613
PALM BEACH	0	65	65	1,238,782	13,606,390	25,087,349
PASCO	60,698	25,020	85,718	2,167,040	16,769,851	6,695,504
PINELLAS	61,501	21,393	82,894	3,139,057	32,588,733	7,249,328
POLK	0	27,876	27,876	1,269,145	22,092,269	1,167,072
PUTNAM	0	0	0	106,995	712,799	390,204
ST. JOHNS	0	0	0	1,305,318	14,002,290	1,843,763
ST. LUCIE	9,242	0	9,242	538,574	13,096,474	1,354,181
SANTA ROSA	0	0	0	1,449,989	8,954,174	974,236
SARASOTA	0	0	0	3,463,413	61,096,286	13,599,513
SEMINOLE	0	0	0	1,033,173	7,603,939	2,925,290
SUMTER	0	0	0	508,942	3,666,211	1,406
SUWANNEE	0	0	0	226,812	823,029	584,366
TAYLOR	0	0	0	3,645	1,088,073	439,872
UNION	0	0	0	165,370	28,032	34,250
VOLUSIA	0	15,636	15,636	1,498,052	9,176,125	4,023,003
WAKULLA	0	0	0	63,265	2,718,481	0
WALTON	0	0	0	441,689	3,822,769	636,928
WASHINGTON	0	0	0	0	876,908	0
STATE TOTAL	1,052,884	227,149	1,280,033	61,623,747	766,628,418	171,814,802

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – EXPENDITURES/USES**

2.189                      2.190                      2.191                      2.192                      2.193                      2.194

DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NONCAPITALIZED)	DEBT SERVICE
ALACHUA	1,134,492	0	5,942	8,868,093	9,005,713	6,434,626
BAKER	0	295,194	100,000	561,905	561,905	90
BAY	0	0	884,704	12,717,076	12,811,885	885,315
BRADFORD	0	109,726	0	922,118	922,118	19,123
BREVARD	0	0	0	7,997,494	7,997,494	64,540
BROWARD	0	2,014,679	31,245	36,567,671	36,580,993	6,045
CALHOUN	0	0	0	569,570	569,570	37
CHARLOTTE	178,041	595,508	40,098	17,496,972	17,497,629	0
CITRUS	0	550,585	406,413	8,870,721	8,870,721	336
CLAY	0	366,980	336,819	8,750,967	8,750,967	0
COLLIER	524,614	653,357	0	19,200,936	19,200,936	955
COLUMBIA	0	0	0	1,532,046	1,532,046	2,288,503
DADE	0	0	331,886	69,380,809	69,683,447	87,026
DESOTO	16,649	550,544	8,408	1,296,641	1,296,641	99
DIXIE	45,747	173,428	4,793	721,434	721,434	44
DUVAL	1,453,976	0	575,666	56,852,531	56,852,531	43,272
ESCAMBIA	51,798	2,045,092	305,451	16,700,406	16,700,406	864
FLAGLER	7,042	0	809,209	6,740,351	6,740,351	263
FRANKLIN	20,337	0	19,737	397,297	397,297	24
GADSDEN	11,300	0	0	930,780	930,780	156
GILCHRIST	0	95,360	4,706	480,355	480,355	52
GLADES	17,500	184,966	178,520	1,008,365	1,008,365	26
GULF	0	0	0	1,897,125	1,897,125	0
HAMILTON	20,969	192,694	60,166	856,954	856,954	0
HARDEE	0	114,772	0	504,795	504,795	103
HENDRY	51,762	282,114	0	3,378,015	3,378,015	63,920
HERNANDO	0	0	650,045	3,775,739	3,775,739	13,249
HIGHLANDS	0	0	469,161	2,004,757	2,004,757	240
HILLSBOROUGH	0	0	92,194	61,415,020	61,426,902	4,094
HOLMES	0	0	0	0	0	61
INDIAN RIVER	169,387	108,259	690	11,693,304	11,693,304	361
JACKSON	0	0	0	288,155	288,155	155
JEFFERSON	0	111,637	17,092	479,594	479,594	21,568
LAFAYETTE	0	202,654	0	270,228	270,228	69,489
LAKE	0	454,447	3,113,980	23,563,973	23,563,973	792
LEE	0	5,499,950	14,024	72,145,456	72,151,832	24,230
LEON	0	3,042,750	659,995	27,944,854	27,944,854	0
LEVY	5,500	0	187,428	734,409	734,409	2,689
LIBERTY	0	0	6,141	306,294	306,294	23
MADISON	0	0	0	720,611	720,611	322,732
MANATEE	0	105,503	335,247	20,603,603	20,611,499	961
MARION	82,816	1,463,670	0	24,424,064	24,424,064	852
MARTIN	0	211,952	1,344,643	25,908,686	25,908,686	872
MONROE	0	0	373,531	3,864,263	3,864,263	20,199
NASSAU	29,582	214,968	0	12,020,507	12,020,507	0
OKALOOSA	0	0	7,320	7,371,667	7,371,667	583
OKEECHOBEE	0	565,367	0	1,354,831	1,354,831	138
ORANGE	0	6,740,888	1,539	142,389,205	142,852,280	3,756
OSCEOLA	0	676,671	161,720	16,221,701	16,241,857	3,396
PALM BEACH	196,798	0	2,196,287	42,325,606	42,325,671	3,647
PASCO	0	489,505	4,854,230	30,976,130	31,061,848	1,442
PINELLAS	649,691	0	125,429	43,752,238	43,835,132	8,917,089
POLK	0	0	13,945	24,542,430	24,570,306	1,793
PUTNAM	0	290,975	0	1,500,974	1,500,974	268
ST. JOHNS	54,766	0	0	17,206,137	17,206,137	82,564
ST. LUCIE	99,818	0	1,591,071	16,680,119	16,689,362	204,976
SANTA ROSA	0	0	0	11,378,398	11,378,398	0
SARASOTA	161,986	3,051,546	203,786	81,576,530	81,576,530	1,027
SEMINOLE	12,800	0	0	11,575,202	11,575,202	1,337
SUMTER	32,189	0	0	4,208,748	4,208,748	146
SUWANNEE	22,520	0	0	1,656,727	1,656,727	401,480
TAYLOR	17,794	431,610	48,362	2,029,357	2,029,357	56
UNION	0	0	0	227,652	227,652	150,070
VOLUSIA	35,597	0	71,900	14,804,677	14,820,313	1,227
WAKULLA	0	97,171	0	2,878,917	2,878,917	103
WALTON	13,078	0	0	4,914,464	4,914,464	136
WASHINGTON	0	523,625	0	1,400,533	1,400,533	71
STATE TOTAL	5,118,549	32,508,147	20,643,521	1,058,337,185	1,059,617,218	20,153,288

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – EXPENDITURES/USES**

2.195                      2.196                      2.197                      2.198                      2.199

DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	15,440,339	0	7,271,707	11,460,314	34,172,360
BAKER	561,995	0	164,411	1,768,352	2,494,757
BAY	13,697,200	0	18,323,761	36,453,875	68,474,836
BRADFORD	941,241	0	223,168	1,719,629	2,884,038
BREVARD	8,062,034	0	44,102,091	41,229,971	93,394,096
BROWARD	36,587,038	0	232,613,860	256,289,726	525,490,624
CALHOUN	569,607	0	722,829	1,918,881	3,211,317
CHARLOTTE	17,497,629	0	8,926,788	17,001,975	43,426,392
CITRUS	8,871,057	0	11,692,907	39,282,175	59,846,139
CLAY	8,750,967	0	9,764,489	10,527,380	29,042,836
COLLIER	19,201,891	0	65,397,126	172,389,499	256,988,517
COLUMBIA	3,820,549	0	1,076,167	445,646	5,342,362
DADE	69,770,473	0	308,182,525	68,790,711	446,743,709
DESOTO	1,296,740	0	1,105,886	6,417,464	8,820,090
DIXIE	721,479	0	235,850	662,607	1,619,936
DUVAL	56,895,803	0	44,112,258	114,194,903	215,202,964
ESCAMBIA	16,701,271	0	15,748,991	95,689,716	128,139,978
FLAGLER	6,740,614	0	11,023,236	6,193,367	23,957,216
FRANKLIN	397,322	0	1,888,893	3,975,882	6,262,096
GADSDEN	930,936	0	1,312,678	2,819,490	5,063,104
GILCHRIST	480,407	0	700,000	561,811	1,742,218
GLADES	1,008,392	0	121,883	811,378	1,941,653
GULF	1,897,125	0	284,959	445,713	2,627,797
HAMILTON	856,954	0	340,000	1,147,593	2,344,547
HARDEE	504,897	0	223,017	1,092,376	1,820,291
HENDRY	3,441,935	0	141,551	2,375,843	5,959,329
HERNANDO	3,788,988	0	20,501,108	32,677,245	56,967,341
HIGHLANDS	2,004,996	0	7,469,172	1,783,951	11,258,119
HILLSBOROUGH	61,430,996	0	70,939,447	184,674,798	317,045,241
HOLMES	61	0	70,385	942,095	1,012,541
INDIAN RIVER	11,693,665	0	12,794,746	29,180,070	53,668,481
JACKSON	288,310	0	1,887,240	1,820,001	3,995,551
JEFFERSON	501,162	0	252,309	1,605,790	2,359,260
LAFAYETTE	339,716	0	98,101	489,447	927,265
LAKE	23,564,765	0	37,933,877	73,889,825	135,388,467
LEE	72,176,062	0	65,527,967	126,257,656	263,961,685
LEON	27,944,854	0	17,173,579	32,611,867	77,730,301
LEVY	737,098	0	1,775,571	8,214,266	10,726,936
LIBERTY	306,317	0	34,759	342,786	683,863
MADISON	1,043,343	0	263,680	841,791	2,148,814
MANATEE	20,612,460	0	53,915,788	11,732,911	86,261,158
MARION	24,424,916	0	20,832,143	26,088,386	71,345,444
MARTIN	25,909,728	0	9,128,741	21,315,973	56,354,442
MONROE	3,884,462	0	19,469,485	20,528,931	43,882,877
NASSAU	12,020,507	0	970,400	34,698,671	47,698,578
OKALOOSA	7,372,250	0	19,731,100	4,734,543	31,837,893
OKEECHOBEE	1,354,969	0	470,000	1,063,398	2,888,367
ORANGE	142,856,035	0	116,346,271	1,006,961,931	1,266,164,237
OSCEOLA	16,245,253	0	26,454,153	57,420,413	100,119,818
PALM BEACH	42,329,318	0	237,349,691	204,814,195	484,493,204
PASCO	31,063,290	0	33,595,425	147,001,633	211,660,348
PINELLAS	52,752,221	0	41,790,000	207,653,770	302,195,991
POLK	24,572,099	0	80,236,962	100,812,664	205,621,725
PUTNAM	1,501,242	0	3,643,564	6,982,708	12,127,514
ST. JOHNS	17,288,701	0	25,172,649	92,761,118	135,222,468
ST. LUCIE	16,894,337	0	35,947,010	6,446,868	59,288,215
SANTA ROSA	11,378,398	0	7,988,112	20,228,182	39,594,693
SARASOTA	81,577,557	0	51,052,024	123,255,988	255,885,569
SEMINOLE	11,576,539	0	32,663,729	34,106,178	78,346,446
SUMTER	4,208,894	0	9,715,234	3,412,623	17,336,751
SUWANNEE	2,058,208	0	411,040	2,811,581	5,280,829
TAYLOR	2,029,413	0	287,027	3,938,765	6,255,204
UNION	377,722	0	182,905	915,872	1,476,499
VOLUSIA	14,821,540	0	66,080,825	56,641,818	137,544,183
WAKULLA	2,879,019	0	792,172	1,794,254	5,465,445
WALTON	4,914,600	0	5,679,830	10,556,045	21,150,475
WASHINGTON	1,400,603	0	794,369	1,575,869	3,770,841
STATE TOTAL	1,079,770,506	0	1,923,123,623	3,601,253,151	6,604,147,280

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES**

2.200                      2.201                      2.202                      2.203                      2.204                      2.205

DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	OPERATING (NONCAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	87,793	87,793	6,564,962	34,105,501	4,991,418
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	2,755,601	224,505
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	221,262	55,277	276,539	852,043	16,280,025	5,716,931
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	140,001	4,946,917	93,290
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	1,162	0	1,162	0	18,460,373	1,363
HOLMES	0	0	0	0	0	0
INDIAN RIVER	54,675	0	54,675	199,000	5,019,474	620,271
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	97,927	0	97,927	16,905	51,413	1,291,377
LEON	0	0	0	692,701	12,809,632	122,435
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	34,497	6,964
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	9,650,675	16,479
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	3,708,277	29,624,453	54,515
OSCEOLA	96,031	2,112	98,143	2,726	3,803,477	418,472
PALM BEACH	0	0	0	0	43,330,363	498,681
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	105,546	1,103	106,650	12,361	1,103,872	951,217
ST. LUCIE	0	0	0	36,664	84,656	3,841
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	1,533,081	8,502,096	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	576,604	146,286	722,889	13,758,721	190,563,026	15,011,759

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES**

2.206                      2.207                      2.208                      2.209                      2.210                      2.211

DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NONCAPITALIZED)	DEBT SERVICE
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	12,849	45,674,731	45,762,524	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	2,980,105	2,980,105	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	165,094	23,014,093	23,290,632	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	5,180,209	5,180,209	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	18,461,736	18,462,898	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	5,838,746	5,893,421	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	32,241	1,391,936	1,489,863	0
LEON	0	0	0	13,624,768	13,624,768	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	41,461	41,461	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	9,667,154	9,667,154	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	33,387,245	33,387,245	0
OSCEOLA	0	0	16,305	4,240,980	4,339,123	0
PALM BEACH	0	0	0	43,829,044	43,829,044	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	2,067,450	2,174,100	4,750
ST. LUCIE	0	0	0	125,161	125,161	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	10,035,177	10,035,177	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	226,489	219,559,995	220,282,884	4,750

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES**

2.212

2.213

2.214

2.215

2.216

DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	45,762,524	0	55,218	20,048,135	65,865,877
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	2,980,105	0	154	72	2,980,331
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	23,290,632	0	845,855	0	24,136,487
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	5,180,209	0	0	0	5,180,209
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	18,462,898	0	0	747	18,463,645
HOLMES	0	0	0	0	0
INDIAN RIVER	5,893,421	0	0	5,028,600	10,922,021
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	1,489,863	0	0	14,199	1,504,062
LEON	13,624,768	0	0	1,680,723	15,305,491
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	41,461	0	0	0	41,461
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	9,667,154	0	0	0	9,667,154
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	33,387,245	0	0	0	33,387,245
OSCEOLA	4,339,123	0	0	15	4,339,138
PALM BEACH	43,829,044	0	0	12,423,303	56,252,347
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	2,178,850	0	0	722,226	2,901,075
ST. LUCIE	125,161	0	0	123,920	249,081
SANTA ROSA	0	0	0	0	0
SARASOTA	10,035,177	0	0	77,403	10,112,580
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	220,287,634	0	901,227	40,119,342	261,308,203

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**PERMANENT FUNDS – EXPENDITURES/USES**

2.217                      2.218                      2.219                      2.220                      2.221                      2.222

DISTRICT	INSTRUCTION	TOTAL INSTRUCTIONAL SUPPORT SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	5,051	5,051	0	5,051
POLK	0	0	0	0	0	0
PUTNAM	954	0	0	954	0	954
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	954	0	5,051	6,005	0	6,005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**PERMANENT FUNDS – EXPENDITURES/USES**

2.223

2.224

2.225

2.226

2.227

2.228

DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	5,051	0	151,595	156,647
POLK	0	0	0	0	0	0
PUTNAM	0	0	954	0	131,659	132,613
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	6,005	0	283,255	289,260

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**PERMANENT FUNDS – EXPENDITURES BY OBJECT**

2.229

2.230

2.231

2.232

2.233

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	954
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	0	954

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.



**2012-2013 FISCAL DATA**  
**PERMANENT FUNDS – EXPENDITURES BY OBJECT**

2.234

2.235

2.236

2.237

2.238

DISTRICT	CAPITAL OUTLAY (NONCAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	5,051	5,051
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	954
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	5,051	6,005

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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**ALL PROPRIETARY FUND TYPES**  
**REVENUES AND SOURCES**

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**2012-2013 FISCAL DATA**  
**ALL PROPRIETARY FUND TYPES – REVENUES/SOURCES**

3.1

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DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	17,603,292	9,506	0	0	0	17,612,798
BAKER	483,092	1,102	0	280,965	0	765,160
BAY	5,194,060	143,722	2,040,973	5,941,337	0	13,320,093
BRADFORD	0	0	0	0	0	0
BREVARD	71,357,702	83,925	7,200,000	17,887,007	(121,595)	96,407,039
BROWARD	219,021,274	1,257,970	0	(16,804,694)	0	203,474,549
CALHOUN	2,058,131	4,691	0	1,817,866	0	3,880,689
CHARLOTTE	19,813,779	(84)	0	6,625,409	0	26,439,105
CITRUS	13,041,961	9,808	0	504,720	0	13,556,489
CLAY	126,168	12,041	0	3,935,714	0	4,073,923
COLLIER	50,082,195	106,520	0	15,052,574	0	65,241,288
COLUMBIA	332,655	145	0	104,579	0	437,379
DADE	364,392,954	33,819	0	3,765,189	0	368,191,963
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	111,169,132	2,858,369	252,454	55,328,146	0	169,608,101
ESCAMBIA	44,354,537	22,948	0	4,014,388	0	48,391,873
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	535,402	0	0	869,006	0	1,404,408
HERNANDO	0	0	0	0	0	0
HIGHLANDS	1,057,974	229,687	0	2,222,870	0	3,510,530
HILLSBOROUGH	161,032,492	765,373	1,012,552	114,295,756	0	277,106,174
HOLMES	0	275,125	0	0	0	275,125
INDIAN RIVER	17,395,930	231,992	0	5,687,423	0	23,315,345
JACKSON	2,850,112	801	0	0	0	2,850,913
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	36,638,992	202,931	83,635	4,451,114	0	41,376,672
LEE	92,597,982	107,238	0	33,531,819	0	126,237,039
LEON	24,883	112	0	79,017	0	104,012
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	47,709,669	0	0	(3,152,542)	237,366	44,794,493
MARION	5,070,156	101,592	0	3,477,149	0	8,648,898
MARTIN	0	0	0	0	0	0
MONROE	13,661,344	1,165,472	0	(1,418,435)	0	13,408,381
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	182,891,333	(328,224)	6,670,000	49,836,406	0	239,069,514
OSCEOLA	51,752,206	45,762	0	21,792,696	0	73,590,664
PALM BEACH	191,938,488	87,373	0	35,457,607	0	227,483,468
PASCO	92,138,259	480,132	4,100,000	46,692,002	0	143,410,393
PINELLAS	3,588,690	(41,697)	0	4,223,682	0	7,770,674
POLK	99,801,831	30,532	0	23,038,080	0	122,870,442
PUTNAM	29,075,681	3,689,810	0	32,721,613	712,519	66,199,622
ST. JOHNS	37,177,584	17,773	1,993,768	(2,439,526)	0	36,749,600
ST. LUCIE	356,315	0	419,558	0	0	775,872
SANTA ROSA	0	0	0	0	0	0
SARASOTA	4,875,793	141,616	550,279	12,568,963	0	18,136,651
SEMINOLE	22,175,560	32,451	0	14,398,393	0	36,606,404
SUMTER	5,416,753	26,689	0	2,183,170	0	7,626,613
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,113,915	(858)	0	897,620	0	3,010,677
UNION	0	0	0	0	0	0
VOLUSIA	7,031,913	21,606	0	8,361,207	0	15,414,726
WAKULLA	95,775	1,000	0	22,719	0	119,494
WALTON	0	0	0	0	0	0
WASHINGTON	15,491,883	8,248,242	15,665	15,734,141	(1,038,047)	38,451,883
STATE TOTAL	2,043,527,845	20,077,012	24,338,884	523,985,152	(209,757)	2,611,719,137

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**ENTERPRISE FUNDS – REVENUES/SOURCES**

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DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,360,015	6,874	0	2,012,039	0	3,378,928
BRADFORD	0	0	0	0	0	0
BREVARD	5,804,346	0	0	2,607,988	(4,804)	8,407,530
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	243,980	229,687	0	1,353,493	0	1,827,159
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	707,693	1,248	0	520,163	0	1,229,104
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,568,624	790	11,547	1,228,940	0	3,809,901
LEE	0	0	0	0	0	0
LEON	24,883	112	0	79,017	0	104,012
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	8,562,722	33,677	0	5,525,352	0	14,121,751
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	20,090,378	3,687,518	0	32,723,117	0	56,501,013
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,354,704	401	0	213,314	0	4,568,419
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	95,775	1,000	0	22,719	0	119,494
WALTON	0	0	0	0	0	0
WASHINGTON	10,894,549	8,236,904	15,665	14,711,245	(1,038,047)	32,820,316
STATE TOTAL	54,707,669	12,198,211	27,212	60,997,387	(1,042,851)	126,887,628

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**INTERNAL SERVICE FUNDS – REVENUES/SOURCES**

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DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	17,603,292	9,506	0	0	0	17,612,798
BAKER	483,092	1,102	0	280,965	0	765,160
BAY	3,834,045	136,848	2,040,973	3,929,298	0	9,941,165
BRADFORD	0	0	0	0	0	0
BREVARD	65,553,356	83,925	7,200,000	15,279,019	(116,791)	87,999,509
BROWARD	219,021,274	1,257,970	0	(16,804,694)	0	203,474,549
CALHOUN	2,058,131	4,691	0	1,817,866	0	3,880,689
CHARLOTTE	19,813,779	(84)	0	6,625,409	0	26,439,105
CITRUS	13,041,961	9,808	0	504,720	0	13,556,489
CLAY	126,168	12,041	0	3,935,714	0	4,073,923
COLLIER	50,082,195	106,520	0	15,052,574	0	65,241,288
COLUMBIA	332,655	145	0	104,579	0	437,379
DADE	364,392,954	33,819	0	3,765,189	0	368,191,963
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	111,169,132	2,858,369	252,454	55,328,146	0	169,608,101
ESCAMBIA	44,354,537	22,948	0	4,014,388	0	48,391,873
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	535,402	0	0	869,006	0	1,404,408
HERNANDO	0	0	0	0	0	0
HIGHLANDS	813,994	0	0	869,377	0	1,683,371
HILLSBOROUGH	161,032,492	765,373	1,012,552	114,295,756	0	277,106,174
HOLMES	0	275,125	0	0	0	275,125
INDIAN RIVER	16,688,237	230,744	0	5,167,260	0	22,086,241
JACKSON	2,850,112	801	0	0	0	2,850,913
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	34,070,368	202,141	72,088	3,222,174	0	37,566,771
LEE	92,597,982	107,238	0	33,531,819	0	126,237,039
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	47,709,669	0	0	(3,152,542)	237,366	44,794,493
MARION	5,070,156	101,592	0	3,477,149	0	8,648,898
MARTIN	0	0	0	0	0	0
MONROE	13,661,344	1,165,472	0	(1,418,435)	0	13,408,381
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	182,891,333	(328,224)	6,670,000	49,836,406	0	239,069,514
OSCEOLA	51,752,206	45,762	0	21,792,696	0	73,590,664
PALM BEACH	191,938,488	87,373	0	35,457,607	0	227,483,468
PASCO	83,575,537	446,455	4,100,000	41,166,650	0	129,288,642
PINELLAS	3,588,690	(41,697)	0	4,223,682	0	7,770,674
POLK	99,801,831	30,532	0	23,038,080	0	122,870,442
PUTNAM	8,985,303	2,292	0	(1,504)	712,519	9,698,610
ST. JOHNS	37,177,584	17,773	1,993,768	(2,439,526)	0	36,749,600
ST. LUCIE	356,315	0	419,558	0	0	775,872
SANTA ROSA	0	0	0	0	0	0
SARASOTA	4,875,793	141,616	550,279	12,568,963	0	18,136,651
SEMINOLE	17,820,856	32,050	0	14,185,079	0	32,037,985
SUMTER	5,416,753	26,689	0	2,183,170	0	7,626,613
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,113,915	(858)	0	897,620	0	3,010,677
UNION	0	0	0	0	0	0
VOLUSIA	7,031,913	21,606	0	8,361,207	0	15,414,726
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,597,334	11,338	0	1,022,896	0	5,631,567
STATE TOTAL	1,988,820,176	7,878,801	24,311,672	462,987,765	833,094	2,484,831,509

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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**ALL PROPRIETARY FUND TYPES**  
**EXPENSES AND USES**

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**2012-2013 FISCAL DATA**  
**ALL PROPRIETARY FUND TYPES – EXPENSES/USES**

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DISTRICT	OPERATING EXPENSES	NONOPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	10,261,754	0	0	7,351,044	17,612,798
BAKER	466,439	0	0	298,721	765,160
BAY	8,101,778	0	0	5,218,314	13,320,093
BRADFORD	0	0	0	0	0
BREVARD	71,743,843	0	1,299,035	23,364,161	96,407,039
BROWARD	198,712,702	838	0	4,761,010	203,474,549
CALHOUN	1,987,296	0	0	1,893,392	3,880,689
CHARLOTTE	16,871,232	0	28,163	9,539,710	26,439,105
CITRUS	13,098,693	0	0	457,797	13,556,489
CLAY	2,917,654	0	0	1,156,269	4,073,923
COLLIER	40,110,972	0	0	25,130,317	65,241,288
COLUMBIA	401,061	0	0	36,318	437,379
DADE	348,330,658	0	12,000,000	7,861,305	368,191,963
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	115,438,480	0	262,422	53,907,199	169,608,101
ESCAMBIA	41,278,468	0	700,262	6,413,143	48,391,873
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	473,649	0	0	930,759	1,404,408
HERNANDO	0	0	0	0	0
HIGHLANDS	1,511,087	0	0	1,999,443	3,510,530
HILLSBOROUGH	168,217,156	0	1,012,552	107,876,466	277,106,174
HOLMES	0	0	275,125	0	275,125
INDIAN RIVER	18,616,034	0	0	4,699,311	23,315,345
JACKSON	2,647,510	0	0	203,404	2,850,913
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	37,944,664	0	305,302	3,126,706	41,376,672
LEE	87,086,995	0	0	39,150,044	126,237,039
LEON	8,845	0	0	95,166	104,012
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	41,203,886	0	0	3,590,606	44,794,493
MARION	5,057,691	0	0	3,591,206	8,648,898
MARTIN	0	0	0	0	0
MONROE	13,109,974	0	0	298,407	13,408,381
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	176,549,172	0	0	62,520,342	239,069,514
OSCEOLA	49,655,575	0	0	23,935,088	73,590,664
PALM BEACH	165,071,900	0	0	62,411,568	227,483,468
PASCO	90,252,196	2,739	9,646,085	43,509,373	143,410,393
PINELLAS	3,537,880	0	2,300,000	1,932,794	7,770,674
POLK	90,054,176	0	1,453,126	31,363,141	122,870,442
PUTNAM	36,140,324	0	0	30,059,299	66,199,622
ST. JOHNS	37,037,200	0	0	(287,600)	36,749,600
ST. LUCIE	775,872	0	0	0	775,872
SANTA ROSA	0	0	0	0	0
SARASOTA	5,399,972	0	0	12,736,679	18,136,651
SEMINOLE	21,896,293	0	1,750,711	12,959,400	36,606,404
SUMTER	5,644,323	0	0	1,982,290	7,626,613
SUWANNEE	0	0	0	0	0
TAYLOR	2,546,060	0	0	464,617	3,010,677
UNION	0	0	0	0	0
VOLUSIA	7,053,519	0	0	8,361,207	15,414,726
WAKULLA	89,581	0	0	29,914	119,494
WALTON	0	0	0	0	0
WASHINGTON	23,033,059	2,759	0	15,416,065	38,451,883
STATE TOTAL	1,960,335,625	6,335	31,032,782	620,344,394	2,611,719,137

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA  
ENTERPRISE FUNDS – EXPENSES/USES**

3.24

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DISTRICT	OPERATING EXPENSES	NONOPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,209,458	0	0	2,169,470	3,378,928
BRADFORD	0	0	0	0	0
BREVARD	4,610,731	0	1,299,035	2,497,765	8,407,530
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	715,044	0	0	1,112,116	1,827,159
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	663,510	0	0	565,594	1,229,104
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,120,355	0	305,302	1,384,244	3,809,901
LEE	0	0	0	0	0
LEON	8,845	0	0	95,166	104,012
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	7,940,303	1,207	3,000,000	3,180,241	14,121,751
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	26,562,947	0	0	29,938,066	56,501,013
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	2,633,698	0	1,750,711	184,010	4,568,419
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	89,581	0	0	29,914	119,494
WALTON	0	0	0	0	0
WASHINGTON	18,821,703	2,759	0	13,995,854	32,820,316
STATE TOTAL	65,376,174	3,966	6,355,048	55,152,440	126,887,628

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA**  
**INTERNAL SERVICE FUNDS – EXPENSES/USES**

3.29                      3.30                      3.31                      3.32                      3.33

DISTRICT	OPERATING EXPENSES	NONOPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	10,261,754	0	0	7,351,044	17,612,798
BAKER	466,439	0	0	298,721	765,160
BAY	6,892,321	0	0	3,048,844	9,941,165
BRADFORD	0	0	0	0	0
BREVARD	67,133,112	0	0	20,866,397	87,999,509
BROWARD	198,712,702	838	0	4,761,010	203,474,549
CALHOUN	1,987,296	0	0	1,893,392	3,880,689
CHARLOTTE	16,871,232	0	28,163	9,539,710	26,439,105
CITRUS	13,098,693	0	0	457,797	13,556,489
CLAY	2,917,654	0	0	1,156,269	4,073,923
COLLIER	40,110,972	0	0	25,130,317	65,241,288
COLUMBIA	401,061	0	0	36,318	437,379
DADE	348,330,658	0	12,000,000	7,861,305	368,191,963
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	115,438,480	0	262,422	53,907,199	169,608,101
ESCAMBIA	41,278,468	0	700,262	6,413,143	48,391,873
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	473,649	0	0	930,759	1,404,408
HERNANDO	0	0	0	0	0
HIGHLANDS	796,044	0	0	887,327	1,683,371
HILLSBOROUGH	168,217,156	0	1,012,552	107,876,466	277,106,174
HOLMES	0	0	275,125	0	275,125
INDIAN RIVER	17,952,524	0	0	4,133,717	22,086,241
JACKSON	2,647,510	0	0	203,404	2,850,913
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	35,824,309	0	0	1,742,462	37,566,771
LEE	87,086,995	0	0	39,150,044	126,237,039
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	41,203,886	0	0	3,590,606	44,794,493
MARION	5,057,691	0	0	3,591,206	8,648,898
MARTIN	0	0	0	0	0
MONROE	13,109,974	0	0	298,407	13,408,381
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	176,549,172	0	0	62,520,342	239,069,514
OSCEOLA	49,655,575	0	0	23,935,088	73,590,664
PALM BEACH	165,071,900	0	0	62,411,568	227,483,468
PASCO	82,311,893	1,532	6,646,085	40,329,132	129,288,642
PINELLAS	3,537,880	0	2,300,000	1,932,794	7,770,674
POLK	90,054,176	0	1,453,126	31,363,141	122,870,442
PUTNAM	9,577,377	0	0	121,233	9,698,610
ST. JOHNS	37,037,200	0	0	(287,600)	36,749,600
ST. LUCIE	775,872	0	0	0	775,872
SANTA ROSA	0	0	0	0	0
SARASOTA	5,399,972	0	0	12,736,679	18,136,651
SEMINOLE	19,262,595	0	0	12,775,390	32,037,985
SUMTER	5,644,323	0	0	1,982,290	7,626,613
SUWANNEE	0	0	0	0	0
TAYLOR	2,546,060	0	0	464,617	3,010,677
UNION	0	0	0	0	0
VOLUSIA	7,053,519	0	0	8,361,207	15,414,726
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,211,356	0	0	1,420,211	5,631,567
STATE TOTAL	1,894,959,451	2,370	24,677,734	565,191,955	2,484,831,509

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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## **LONG-TERM LIABILITIES**

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**2012-2013 FISCAL DATA  
LONG-TERM LIABILITIES**

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DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASES	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	LEASE-PURCHASE AGREEMENTS PAYABLE
ALACHUA	0	0	2,885,000	20,126,182	78,321,770
BAKER	0	0	290,000	3,338,857	6,456,687
BAY	43,478,633	2,315,387	3,625,000	10,505,218	88,050,000
BRADFORD	0	36,278	205,000	1,978,113	0
BREVARD	0	0	8,169,375	35,708,565	528,289,810
BROWARD	0	15,463,007	41,120,000	165,324,647	1,770,837,496
CALHOUN	0	0	0	1,114,304	0
CHARLOTTE	0	0	2,628,536	10,397,889	65,000,000
CITRUS	0	2,976,013	2,330,000	5,703,928	40,105,000
CLAY	0	0	6,145,000	20,637,339	57,055,000
COLLIER	0	0	4,131,586	27,621,211	449,330,519
COLUMBIA	3,258,535	389,330	995,000	5,686,134	21,765,000
DADE	0	89,331,673	175,095,712	270,240,470	2,890,701,625
DESOTO	0	0	1,696,814	1,516,982	4,894,169
DIXIE	0	0	370,000	1,248,104	0
DUVAL	0	0	13,400,000	55,566,443	355,911,725
ESCAMBIA	0	0	5,206,286	41,301,720	39,577,884
FLAGLER	0	0	3,801,618	5,900,397	68,845,000
FRANKLIN	12,080,611	0	0	510,974	0
GADSDEN	0	0	1,080,000	2,650,009	0
GILCHRIST	0	0	265,000	889,301	0
GLADES	0	0	0	448,906	0
GULF	0	0	420,000	1,457,604	0
HAMILTON	0	0	250,000	996,801	0
HARDEE	0	0	3,275,000	2,256,588	0
HENDRY	0	77,537	1,327,265	5,365,820	3,068,200
HERNANDO	8,371,212	283,632	20,139,116	13,621,804	131,150,945
HIGHLANDS	0	0	2,065,000	4,251,439	55,530,000
HILLSBOROUGH	0	0	247,555,929	130,288,303	861,980,919
HOLMES	414,261	0	550,000	2,541,161	0
INDIAN RIVER	0	301,547	5,760,000	8,891,781	122,688,585
JACKSON	0	6,723	8,270,000	3,362,142	0
JEFFERSON	0	317,189	95,000	1,115,923	0
LAFAYETTE	0	0	160,000	675,376	132,903
LAKE	16,165,000	9,604,422	21,468,845	19,020,072	270,592,496
LEE	7,445,903	0	11,714,048	59,486,854	466,668,088
LEON	4,480,000	0	5,481,188	28,766,523	141,780,026
LEVY	0	0	2,620,000	3,414,915	6,160,000
LIBERTY	226,980	0	175,000	716,208	0
MADISON	0	313,441	2,621,725	2,952,637	0
MANATEE	5,000,000	0	82,732,317	25,735,139	208,354,778
MARION	0	0	7,185,000	30,293,286	122,335,000
MARTIN	0	460,903	10,580,000	13,864,437	34,360,000
MONROE	0	0	30,787,000	6,441,916	47,477,000
NASSAU	0	0	3,775,077	2,802,566	1,428,581
OKALOOSA	0	0	6,320,000	24,728,263	53,576,000
OKEECHOBEE	0	0	940,000	2,354,427	0
ORANGE	0	16,389,827	20,320,000	109,843,634	1,338,804,433
OSCEOLA	13,256,572	0	77,371,259	24,720,105	193,328,587
PALM BEACH	0	0	28,111,657	180,833,062	1,772,904,741
PASCO	0	0	44,225,000	33,770,248	340,648,618
PINELLAS	0	12,546,264	21,985,000	89,401,531	0
POLK	2,973,637	0	157,134,498	38,646,209	223,443,301
PUTNAM	0	0	1,790,000	10,502,335	0
ST. JOHNS	0	66,952	7,035,000	23,668,109	147,790,000
ST. LUCIE	0	0	108,893,205	10,610,999	203,163,236
SANTA ROSA	0	0	5,155,000	18,717,462	40,326,749
SARASOTA	0	19,034,624	13,018,267	35,024,829	178,701,765
SEMINOLE	0	0	13,290,000	33,066,624	194,280,564
SUMTER	0	0	4,065,000	4,168,263	29,205,000
SUWANNEE	0	0	770,000	3,440,179	2,496,165
TAYLOR	0	0	0	2,566,999	0
UNION	0	0	265,000	1,240,217	1,375,000
VOLUSIA	0	0	110,046,831	52,058,649	297,965,886
WAKULLA	0	0	1,830,000	2,477,587	0
WALTON	0	0	430,000	4,903,429	18,096,388
WASHINGTON	0	0	160,000	4,619,128	0
STATE TOTAL	117,151,344	169,914,749	1,365,603,154	1,768,097,276	13,974,955,638

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA  
LONG-TERM LIABILITIES**

	3.39	3.40	3.41	3.42	3.43
			ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY		
	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	OTHER POST- EMPLOYMENT BENEFITS LIABILITY	ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
DISTRICT					
ALACHUA	0	4,273,000	0	0	105,605,952
BAKER	0	1,275,700	0	0	11,361,243
BAY	0	0	0	0	147,974,238
BRADFORD	0	130,457	0	0	2,349,848
BREVARD	14,433,198	38,335,895	0	38,000	624,974,843
BROWARD	82,216,000	54,207,635	0	120,088,174	2,249,256,959
CALHOUN	0	1,295,340	0	0	2,409,644
CHARLOTTE	1,348,666	1,596,953	0	0	80,972,045
CITRUS	425,000	15,889,580	0	0	67,429,520
CLAY	1,372,408	1,939,904	0	0	87,149,651
COLLIER	10,778,000	347,595	0	0	492,208,911
COLUMBIA	0	2,564,886	0	0	34,658,886
DADE	134,180,382	14,099,305	0	34,612,834	3,608,262,001
DESOTO	60,000	2,797,341	0	0	10,965,306
DIXIE	0	103,800	0	0	1,721,904
DUVAL	23,517,269	40,524,000	0	0	488,919,437
ESCAMBIA	0	3,361,894	0	0	89,447,785
FLAGLER	0	1,718,312	0	1,680,000	81,945,327
FRANKLIN	0	281,807	0	0	12,873,392
GADSDEN	0	3,106,414	0	0	6,836,423
GILCHRIST	0	469,198	0	0	1,623,499
GLADES	0	39,123	0	0	488,029
GULF	0	819,872	0	0	2,697,476
HAMILTON	0	94,643	0	0	1,341,444
HARDEE	0	1,067,905	0	0	6,599,493
HENDRY	82,528	1,802,027	0	0	11,723,377
HERNANDO	0	5,547,522	0	0	179,114,231
HIGHLANDS	0	1,464,000	0	0	63,310,439
HILLSBOROUGH	16,124,290	75,132,459	0	0	1,331,081,900
HOLMES	0	879,730	0	0	4,385,152
INDIAN RIVER	0	17,337,874	0	0	154,979,787
JACKSON	0	1,258,560	0	0	12,897,425
JEFFERSON	0	327,896	0	0	1,856,008
LAFAYETTE	0	793,500	0	0	1,761,780
LAKE	0	9,097,008	0	0	345,947,843
LEE	30,118,256	22,470,040	0	0	597,903,189
LEON	5,450,235	13,778,386	0	0	199,736,358
LEVY	0	991,497	0	0	13,186,412
LIBERTY	0	804,463	0	0	1,922,651
MADISON	0	537,546	0	0	6,425,349
MANATEE	0	16,798,520	0	173,536	338,794,290
MARION	9,274,111	29,420,489	0	0	198,507,886
MARTIN	0	60,056,114	0	0	119,321,454
MONROE	4,135,072	3,670,832	0	0	92,511,820
NASSAU	0	3,305,374	0	0	11,311,598
OKALOOSA	3,835,000	447,000	0	0	88,906,263
OKEECHOBEE	0	1,879,688	0	0	5,174,115
ORANGE	12,267,803	72,153,708	0	0	1,569,779,405
OSCEOLA	0	40,394,501	0	8,973,589	358,044,614
PALM BEACH	47,705,000	87,297,000	0	102,980,680	2,219,832,139
PASCO	6,513,000	41,275,224	0	0	466,432,090
PINELLAS	14,055,574	11,468,589	0	0	149,456,958
POLK	31,909,390	36,464,123	0	25,421,296	515,992,454
PUTNAM	8,362,000	9,069,700	0	0	29,724,035
ST. JOHNS	583,025	51,311,200	0	0	230,454,286
ST. LUCIE	0	11,020,509	0	0	333,687,949
SANTA ROSA	0	3,346,673	0	0	67,545,884
SARASOTA	9,385,543	9,416,536	859,479	0	265,441,043
SEMINOLE	10,275,044	19,577,148	0	0	270,489,380
SUMTER	614,141	3,012,909	0	0	41,065,313
SUWANNEE	0	1,811,611	0	0	8,517,954
TAYLOR	0	661,381	0	0	3,228,380
UNION	0	1,134,434	0	0	4,014,651
VOLUSIA	4,760,472	16,726,025	0	0	481,557,863
WAKULLA	0	2,126,216	0	0	6,433,803
WALTON	0	3,556,243	0	0	26,986,060
WASHINGTON	4,745,353	4,447,070	0	0	13,971,551
STATE TOTAL	488,526,760	884,411,885	859,479	293,968,109	19,063,488,394

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**CATEGORICAL  
PROGRAM  
REVENUES**

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**2012-2013 FISCAL DATA  
CATEGORICAL PROGRAM REVENUES**

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DISTRICT	CLASS SIZE REDUCTION OPERATING FUNDS	COMPREHENSIVE K-12 READING PLAN	FLORIDA TEACHERS LEAD	INSTRUCTIONAL MATERIALS	PRESCHOOL PROJECTS
ALACHUA	29,071,266	1,307,238	321,099	2,157,732	0
BAKER	5,267,035	321,526	58,329	365,612	140,515
BAY	28,891,960	1,264,901	303,525	2,060,498	0
BRADFORD	3,378,941	247,586	38,042	234,295	0
BREVARD	79,714,290	3,327,965	857,478	5,375,149	43,494
BROWARD	296,387,523	12,065,584	3,125,460	19,737,480	0
CALHOUN	2,308,886	205,317	26,128	176,889	0
CHARLOTTE	17,277,770	813,180	194,420	1,237,855	0
CITRUS	15,739,159	749,075	181,681	1,131,372	0
CLAY	38,417,094	1,682,818	427,438	2,643,088	0
COLLIER	50,459,522	2,134,133	517,873	3,403,232	0
COLUMBIA	10,461,830	526,243	116,665	731,171	0
DADE	393,974,522	16,047,212	4,203,393	26,548,520	0
DESOTO	5,218,599	321,047	56,306	364,777	26,527
DIXIE	2,174,993	199,798	24,099	156,571	5,968
DUVAL	143,652,911	5,887,184	1,519,183	9,410,253	0
ESCAMBIA	43,640,836	1,851,930	482,097	3,047,730	0
FLAGLER	13,340,944	651,279	154,418	952,143	0
FRANKLIN	1,193,374	162,132	15,544	93,556	0
GADSDEN	5,946,956	346,521	65,942	415,186	0
GILCHRIST	2,693,211	222,305	30,006	198,035	9,551
GLADES	1,660,254	179,670	18,207	112,420	0
GULF	1,981,718	193,825	22,432	142,818	0
HAMILTON	1,652,846	181,867	18,744	117,589	0
HARDEE	5,602,206	333,221	61,438	393,248	0
HENDRY	7,542,071	412,045	81,413	516,926	0
HERNANDO	23,768,179	1,071,027	271,076	1,674,789	0
HIGHLANDS	12,887,396	622,048	142,946	929,136	0
HILLSBOROUGH	225,285,261	9,162,612	2,360,614	15,421,356	0
HOLMES	3,301,810	244,826	38,598	245,461	0
INDIAN RIVER	19,806,120	908,974	212,325	1,360,959	0
JACKSON	7,054,446	392,362	80,042	506,933	0
JEFFERSON	1,052,495	155,280	11,911	75,266	0
LAFAYETTE	1,183,660	162,134	14,070	92,323	0
LAKE	44,407,776	1,881,922	490,047	3,091,436	0
LEE	96,629,891	3,967,220	1,014,848	6,742,063	0
LEON	35,972,358	1,549,254	403,192	2,550,109	88,955
LEVY	5,787,521	350,963	67,034	411,088	0
LIBERTY	1,328,514	176,512	17,131	111,121	0
MADISON	2,495,895	218,925	31,093	196,323	0
MANATEE	50,931,607	2,149,736	539,407	3,603,875	0
MARION	43,519,706	1,888,955	501,515	3,106,803	0
MARTIN	20,564,881	943,031	216,747	1,507,121	0
MONROE	9,104,181	479,176	97,156	597,935	0
NASSAU	12,048,935	597,042	132,682	832,657	0
OKALOOSA	32,157,651	1,423,421	352,181	2,318,636	0
OKEECHOBEE	6,915,412	393,107	78,110	488,847	6,486
ORANGE	209,397,870	8,526,879	2,193,576	14,278,014	0
OSCEOLA	61,955,511	2,600,873	667,237	4,557,035	0
PALM BEACH	206,593,660	8,438,856	2,122,431	13,743,805	0
PASCO	74,051,837	3,085,710	784,737	5,029,568	0
PINELLAS	114,099,979	4,702,238	1,212,609	7,789,192	0
POLK	105,984,935	4,330,048	1,142,512	7,407,533	669,194
PUTNAM	11,595,772	568,303	129,480	806,377	564,554
ST. JOHNS	34,429,631	1,551,126	385,285	2,639,791	0
ST. LUCIE	42,023,310	1,811,933	474,915	2,973,589	0
SANTA ROSA	26,342,734	1,183,915	306,123	2,025,092	0
SARASOTA	46,009,116	1,976,561	492,699	3,056,674	0
SEMINOLE	69,757,683	2,981,898	762,646	4,840,113	106,836
SUMTER	8,415,616	446,496	91,642	631,752	0
SUWANNEE	6,021,606	354,964	71,619	435,663	61,509
TAYLOR	2,891,216	227,472	32,345	206,014	0
UNION	2,329,230	208,421	26,282	166,878	0
VOLUSIA	65,074,382	2,773,088	736,023	4,605,944	0
WAKULLA	5,274,682	322,122	60,682	375,397	0
WALTON	8,288,808	440,657	90,939	620,429	0
WASHINGTON	3,487,126	374,677	42,295	273,632	0
STATE TOTAL	2,967,879,116	127,280,366	31,820,162	204,050,874	1,723,589

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2012-2013 FISCAL DATA  
CATEGORICAL PROGRAM REVENUES**

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DISTRICT	SAFE SCHOOLS	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM
ALACHUA	825,212	1,580,918	5,304,124	7,557,466	895,446
BAKER	118,904	452,300	1,321,331	1,864,920	435,088
BAY	693,791	774,622	4,059,778	7,340,146	1,741,315
BRADFORD	121,345	74,573	688,525	990,338	357,039
BREVARD	1,645,524	4,725,579	10,852,681	18,732,295	2,326,309
BROWARD	5,992,068	15,055,108	29,110,930	53,022,979	738,215
CALHOUN	85,715	60,820	436,879	489,544	111,382
CHARLOTTE	419,852	981,157	3,282,782	3,604,625	550,627
CITRUS	377,713	865,609	3,643,480	3,381,359	627,907
CLAY	594,059	2,318,989	6,645,919	9,651,640	429,739
COLLIER	736,712	2,472,868	6,735,228	8,498,998	1,325,494
COLUMBIA	261,349	279,282	1,969,559	3,826,561	216,431
DADE	9,777,591	19,667,444	24,465,717	116,919,085	13,287,051
DESOTO	167,237	102,865	789,692	1,601,851	151,590
DIXIE	110,379	94,411	568,085	456,254	205,298
DUVAL	3,399,356	5,613,515	17,668,447	28,923,593	2,016,542
ESCAMBIA	1,167,427	751,448	9,871,351	9,302,728	1,020,963
FLAGLER	286,094	853,316	3,793,618	2,728,485	444,587
FRANKLIN	85,902	29,106	363,324	312,393	131,910
GADSDEN	194,428	214,841	1,591,505	1,235,042	825,772
GILCHRIST	90,078	167,913	522,082	570,871	226,820
GLADES	88,559	6,997	193,262	305,244	34,562
GULF	86,841	98,138	365,597	389,186	122,756
HAMILTON	95,323	29,761	310,049	355,728	134,043
HARDEE	148,711	0	1,011,701	1,149,802	94,890
HENDRY	198,233	48,696	1,337,538	1,535,293	101,924
HERNANDO	511,122	785,735	4,165,214	5,171,000	0
HIGHLANDS	303,407	552,645	2,486,062	2,492,877	97,012
HILLSBOROUGH	3,756,225	8,793,936	34,192,637	39,146,783	27,173,345
HOLMES	101,764	89,505	650,782	706,540	135,339
INDIAN RIVER	439,194	1,102,670	3,714,771	3,522,562	480,298
JACKSON	191,113	369,822	1,630,784	1,407,381	424,755
JEFFERSON	90,064	0	279,921	301,887	87,300
LAFAYETTE	74,426	0	173,006	212,286	29,817
LAKE	801,604	1,796,167	7,596,290	9,566,909	1,492,886
LEE	1,655,501	3,913,096	20,311,275	17,741,423	1,931,316
LEON	991,876	2,017,602	5,029,815	9,140,513	525,383
LEVY	186,534	189,740	1,497,457	1,284,408	191,013
LIBERTY	73,807	29,486	267,020	302,340	183,136
MADISON	117,716	100,099	549,074	717,882	173,390
MANATEE	1,178,340	2,095,390	6,791,916	9,055,650	1,222,565
MARION	898,981	1,235,050	10,037,555	12,685,541	1,046,563
MARTIN	402,015	1,376,338	3,851,566	3,652,981	591,625
MONROE	335,958	518,154	1,059,152	1,740,526	438,925
NASSAU	233,036	872,866	2,673,005	2,511,917	22,932
OKALOOSA	590,524	2,344,974	5,696,536	8,409,629	460,764
OKEECHOBEE	193,446	0	1,643,247	1,651,860	125,171
ORANGE	4,399,767	9,233,298	26,215,282	38,846,196	3,671,367
OSCEOLA	1,081,632	2,416,244	10,336,042	12,039,064	2,090,430
PALM BEACH	4,150,291	10,436,226	23,945,313	33,967,290	2,740,785
PASCO	1,421,601	2,840,107	15,071,488	17,875,132	1,448,140
PINELLAS	3,092,434	4,979,132	12,939,354	20,692,967	1,447,876
POLK	1,981,820	2,809,632	20,769,855	22,523,508	3,104,480
PUTNAM	371,755	272,427	2,399,157	2,791,194	199,872
ST. JOHNS	570,246	2,016,898	7,743,836	6,252,795	534,468
ST. LUCIE	793,259	1,087,924	9,268,985	9,302,819	807,691
SANTA ROSA	369,883	1,422,252	5,327,256	7,680,238	269,765
SARASOTA	1,114,611	3,103,125	6,172,023	8,288,475	11,188
SEMINOLE	1,183,657	4,185,563	10,728,268	15,374,161	1,269,546
SUMTER	178,808	398,654	1,130,042	1,529,114	472,325
SUWANNEE	162,691	4,851	1,381,165	1,260,960	310,382
TAYLOR	113,065	0	585,900	636,145	234,694
UNION	89,326	201,862	495,880	500,979	36,338
VOLUSIA	1,615,060	2,264,763	9,895,808	16,272,502	431,805
WAKULLA	139,542	387,275	1,957,651	975,498	102,515
WALTON	201,402	416,400	1,900,804	1,301,317	456,153
WASHINGTON	107,697	75,227	799,957	1,011,056	18,820
STATE TOTAL	64,033,603	134,055,411	420,264,335	635,290,731	85,045,876

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

## ITEM DESCRIPTIONS

### FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented at the beginning of the financial profiles book.

**UFTE BY PROGRAM:** This table presents the unweighted full-time equivalent (UFTE) students by each educational program that is funded in the Florida Education Finance Program (FEFP). The UFTE student data is used to calculate revenues and expenditures on a per UFTE student basis.

**FEFP PROGRAM WEIGHTS:** Program weights, or cost factors, are used in the FEFP to calculate student funding. Program cost factors are determined by the legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the actual funding for Florida school districts.

**FLORIDA EDUCATION FINANCE PROGRAM:** The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, please go to [www.fldoe.org/fefp/](http://www.fldoe.org/fefp/) and select “Funding for Florida School Districts.”

**SCHOOL DISTRICT MILLAGE RATES:** Florida school districts derive more than 47 percent of total revenues from local sources, the majority coming from school district taxes levied by each school district. In order to participate in the FEFP, a school district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital and debt service expenditures.

**OPERATING TAX MILLAGE AND PROPERTY VALUES:** This table calculates the required local effort used in the FEFP funding model. It is based upon 96 percent of the certified tax roll multiplied by the sum of the operating millages levied.

**ALL GOVERNMENTAL FUNDS REVENUES:** This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the school district profile pages (see pages 15 through 85).

**REVENUE PER UFTE STUDENT:** This table presents the revenue per UFTE student by revenue source. It includes revenues for all governmental funds less adult revenues, such as federal Adult General Education and State Fiscal Stabilization Workforce Development grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

**CURRENT EXPENDITURES PER K-12 UFTE STUDENT:** This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary to operate the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

## **FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS**

The following descriptions refer to data found on the school district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100 percent in all cases.**

**REVENUES:** This section details total revenues from federal, state and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds and the Permanent Fund. Also shown are percentages of federal, state and local revenues to total revenues. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

**EXPENDITURES:** This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds and Permanent Fund.

**Total Current Expenditures:** The total amount expended by the school district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books and audiovisual materials.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles.

**Total Debt Service:** The total amount expended for the retirement of debt and fees paid for the issuance of debt. This includes principal and interest payments on notes, bonds and lease-purchase agreements.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay and debt service.

**GENERAL, STATE FISCAL STABILIZATION AND EDUCATION JOBS ACT FUNDS EXPENDITURES BY PROGRAM:** This section identifies certain costs associated with the educational programs. General, State Fiscal Stabilization and Education Jobs Act Funds expenditures are represented to reflect educational costs. Food service, student transportation, capital outlay and debt service are not included in this presentation to arrive at the total costs and expenditures per FTE student.

**CATEGORICAL PROGRAM REVENUES:** In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found beginning on page 197, items 4.1 through 4.10.

### **FUND TYPES**

Beginning on page 87 are the revenues, expenditures/expenses, other financing sources/uses and fund balances from the seven fund types. Descriptions of fund types are included in this section.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the



general fund, special revenue funds, debt service funds, capital projects funds and permanent fund. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a Florida local school system are classified into five broad areas: Instruction, Instructional Support, General Support, Community Service and Nonprogram Charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: Salaries, Employee Benefits, Purchased Services, Energy Services, Materials and Supplies, Capital Outlay and Other (including debt service).

**GENERAL FUND:** The general fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

**SPECIAL REVENUE FUNDS:** Special revenue funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenues and expenditures of specific, often non-recurring, programs. These profiles include three groups of special revenue funds. One group combines federal programs and miscellaneous special revenues that are not related to federal economic stimulus awards and is presented as Special Revenue Funds – Other. The second group of special revenue funds is composed of federal economic stimulus awards, including State Fiscal Stabilization Funds, Targeted American Recovery and Reinvestment Act (ARRA), Other ARRA, Education Jobs Act and Race to the Top awards. The third group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

**DEBT SERVICE FUNDS:** Debt service funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

**CAPITAL PROJECTS FUNDS:** Capital projects funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include land, buildings, motor vehicles, furniture, fixtures and equipment. Funding sources include federal, state and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

**PERMANENT FUND:** The permanent fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the school district's programs.

**INTERNAL SERVICE FUNDS:** Internal service funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost-reimbursement basis.

**ENTERPRISE FUNDS:** Enterprise funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

## **ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

This section describes the revenues, expenditures/expenses and other financing sources/uses. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2013* (Red Book) manual, which can be located at [www.fldoe.org/fefp/redtoc.asp](http://www.fldoe.org/fefp/redtoc.asp). The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

Columns 1.1 through 1.24 display all resources available to the school districts for expenditure. These are *sources* of the school district and include revenues, other financing sources, beginning fund balances and adjustments to fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and the permanent fund.

Federal-direct funds are revenues received from the federal government directly without going through the state as a distributing agency. There is also significant funding for federal programs that is disbursed to the school districts through the Florida Department of Education detailed in this section, along with other miscellaneous funding for federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the Florida Education Finance Program (FEFP), pursuant to section 1011.62, Florida Statutes (F.S.). They are also disbursed as categorical funding and special allocations. These revenues include programs earmarked through the FEFP, such as Florida Teachers Lead Program, Instructional Materials, Student Transportation, Exceptional Student Guaranteed Allocation, Comprehensive Reading, Safe Schools and Supplemental Academic Instruction. The Class Size Reduction and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program revenues can be found in the last section of this publication. Finally, there is the state's Racing Commission Funds, received from the state race track sources allocated by law, and other miscellaneous state taxes.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district taxes are revenues received from local property taxes, which include millages for operation, capital improvements and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the proceeds on the sale of investments and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales and workforce fees. Other local revenues may include rent, gifts and the federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of fixed assets, insurance proceeds and transfers in from other governmental funds.

To conclude, the financial resources that are available for expenditure are beginning fund balances and adjustments to fund balances. Beginning fund balances are the net of assets over liabilities carried forward from the previous year. Adjustments to fund balances occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning fund balances. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the previous items is the total financial resources available for expenditure. These are the total federal, state and local revenues, other financing sources, adjustments to fund balances and beginning fund balances.

#### **GENERAL FUND – REVENUES AND SOURCES**

Columns 1.25 through 1.42 display resources available to the school districts for current expenditures from the general fund. Please see the description on page 187 regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenues and the earmarked categorical program revenues. Also included in state revenues are taxes and fees collected for State Forest Funds, State License Tax and Racing Commission Funds.

A principal portion of school district revenues used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with section 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate and adult education fees. These fees include course fees, lab fees, lifelong learning fees, General Educational Development (GED) testing fees and other financial aid and student activity fees.

#### **SPECIAL REVENUE FUNDS – OTHER – REVENUES AND SOURCES**

Columns 1.43 through 1.55 display resources available from both the Special Revenue Funds – Other Federal Programs and Special Revenue Funds - Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act and other federal programs. Funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community. This fund can be used for legally-restricted revenues to be used for specified purposes, such as community services, or for specific insurance proceeds.

#### **SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES AND SOURCES**

Columns 1.56 through 1.63 display resources available from the Special Revenue Funds – Federal Economic Stimulus Programs. These funds account for the resources from the American Recovery and Reinvestment Act (ARRA) – State Fiscal Stabilization Funds, Targeted ARRA Stimulus, Other ARRA Stimulus, Race to the Top and Education Jobs Act programs.

#### **SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES AND SOURCES**

Columns 1.64 through 1.76 display resources available from the school districts' food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program and other program areas. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

#### **DEBT SERVICE FUNDS – REVENUES AND SOURCES**

Columns 1.77 through 1.94 account for the accumulation of resources to pay the school district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL), which is used to repay the forward bonding of this program's revenues. School districts may also report their Racing Commission Funds for the repayment of debt. The majority of revenues for debt service come from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds on the sale and refunding of bonds and lease-purchase agreements. Other material sources come from the transfer from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in section 1011.71, F.S.

**DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS – REVENUES AND SOURCES**

Columns 1.95 through 1.104 are the same as for debt service funds described on the previous page, but account for the accumulation of resources for programs through the ARRA.

**CAPITAL PROJECTS FUNDS – REVENUES AND SOURCES**

Columns 1.105 through 1.126 account for resources for major capital projects. Federal grants account for a minor portion of revenues. A small portion of revenues comes from state sources like Racing Commission Funds, MVLR, Public Education Capital Outlay (PECO), Charter School Capital Outlay Funding and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each school district for specified construction purposes. The majority of revenues for capital projects come from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from other financing sources from the proceeds of bond issuances and lease-purchase agreements. Amounts received from the sale of bonds include proceeds from State Board of Education, District Racing Commission Fund or Special Act, MVLR and district bonds. Lease-purchase agreements are financing instruments for construction or capital acquisitions and include certificates of participation, qualified zone academy bonds and qualified school construction bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the school districts to use for capital projects. Other times, debt will be issued at a discount, creating a payment for the school district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries and proceeds from forward supply contracts and special facility construction accounts. Finally, other financing sources include transfers in from other governmental funds, including other capital projects funds. These inter-fund transfers account for the majority of transfers in for capital projects funds.

**CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS – REVENUES AND SOURCES**

Columns 1.127 through 1.135 are the same as for capital projects funds, but account for the accumulation of resources for programs through the ARRA.

**PERMANENT FUND – REVENUES AND SOURCES**

Columns 1.136 through 1.140 display revenues and other financing sources for the permanent fund. This fund receives its revenues from local sources and may receive other financing sources in the form of transfers from other governmental funds.

## ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

Columns 2.1 through 2.39 display how the school district used its resources. These are *uses* of the school district and include expenditures, other financing uses and ending fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and the permanent fund.

The expenditures are detailed by function and object. The function describes where the funds are being expended and the object describes how the funds are being expended. Functional expenditure groups include instructional, instructional support services, general support services and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Brief descriptions of each function, with its corresponding function number as presented in the Red Book, are as follows:

**Instructional:** Activities dealing directly with the teaching of students or the interaction between teacher and students (Function 5000).

Instructional support services are described in the following five functions:

**Student Personnel Services:** Activities that are designed to assess and improve the well-being of students and to supplement the teaching process, such as attendance, social work, guidance, health and psychological services (Function 6100).

**Instructional Media Services:** Activities concerned with directing, managing and supervising educational media services (Function 6200).

**Instruction and Curriculum Development Services:** Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate students (Function 6300).

**Instructional Staff Training Services:** Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credits, sabbatical leave and travel leave (Function 6400).

**Instructional-Related Technology:** Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks and similar operations for the purpose of supporting instruction (Function 6500).

General support services of the school district are described in the following 11 functions:

**School Board:** Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

**General Administration (Superintendent's Office):** Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

**School Administration (Office of the Principal):** Activities concerned with directing and managing the operation of a particular school (Function 7300).

**Facilities Acquisition and Construction (Noncapitalized):** Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

**Fiscal Services:** Activities concerned with the fiscal operations of the school system (Function 7500).

**Food Services:** Activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

**Central Services:** Activities, other than general administration, that support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing and other internal services) (Function 7700).

**Student Transportation Services:** Activities associated with the transportation of students to and from school activities, either between home and school, from school to school or on trips for curricular or cocurricular activities (Function 7800).

**Operation of Plant:** Activities concerned with keeping the physical plant open and ready for use (Function 7900).

**Maintenance of Plant:** Activities that are concerned with maintaining the grounds, buildings and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

**Administrative Technology Services:** Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Noneducational expenditures that are necessary for the community are added to the instructional, instructional support services and general support services categories to arrive at the total current expenditures.

**Community Services:** Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid and community welfare activities (Function 9100).

The following two types of expenditures complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

**Capital Outlay (Capitalized):** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor

vehicles (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

**Debt Service:** Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt and transfers to other governmental funds.

The ending fund balances are added to the total expenditures and other financing uses. The ending fund balances are the net of assets over liabilities at the end of the fiscal year. Although they are not components of funding during the current fiscal year, they are indications of the resources that will be available for appropriations in the next fiscal year and include the nonspendable, restricted, committed, assigned and unassigned portions of fund balances.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

**Salaries:** Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

**Employee Benefits:** Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employer's portion of payroll taxes, group insurance, workers' compensation and unemployment compensation (Object 200).

**Purchased Services:** Amounts paid for personal services rendered by personnel not on the payroll of the district school board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications and utilities) (Object 300).

**Energy Services:** Expenditures for the various types of energy used by the school district (Object 400).

**Materials and Supplies:** Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food and commodities) (Object 500).

**Capital Outlay (Noncapitalized):** Amounts paid for the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

**Capital Outlay (Capitalized):** Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Object 600, Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

**Debt Service:** Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200, whether designated in Object 700 or not).

**Other Expenditures:** Amounts paid for goods and services not otherwise classified above (Object 700 except Function 9200 and all other expenditures not designated by object).

#### **GENERAL FUND – EXPENDITURES AND USES**

Columns 2.40 through 2.77 detail the operating expenditures, transfers out and ending fund balances for the general fund, which uses all the functions and objects for expenditures.

#### **SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES AND USES**

Columns 2.78 through 2.115 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Other Federal Programs and Special Revenue Funds – Miscellaneous.

#### **SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES AND USES**

Columns 2.116 through 2.153 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Federal Economic Stimulus Programs, which use all functions and objects for expenditures.

#### **SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES AND USES**

Columns 2.154 through 2.166 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions that this fund uses: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

#### **DEBT SERVICE FUNDS – EXPENDITURES AND USES**

Columns 2.167 through 2.174 detail the expenditures, other financing uses, transfers out and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Object 700, Other.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt and transfers out.

#### **DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS – EXPENDITURES AND USES**

Columns 2.175 through 2.182 are the same as the debt service funds, but account for the expenditures and uses for programs through the ARRA.

#### **CAPITAL PROJECTS FUNDS – EXPENDITURES AND USES**

Columns 2.183 through 2.199 detail the expenditures, other financing uses, transfers out and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Object 600, Capital Outlay. With the exception of



library books and audiovisual materials, all capital outlay expenditures are capitalized. The following describes the type of capital expenditures used in these funds by subobject.

**Library Books (Noncapitalized):** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

**Audiovisual Materials (Noncapitalized):** Expenditures for nonconsumable audiovisual materials such as film, filmstrips, recordings, charts, maps, globes and other items (Object 620).

**Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

**Buildings, Fixed Equipment and Remodeling:** Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

**Furniture, Fixtures and Equipment:** Expenditures for initial, additional or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

**Motor Vehicles:** Expenditures for all types of motor vehicles (Object 650, excluding expenditures for school buses and school bus replacement).

**Buses:** Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted or leased by any district school board. Exceptions are passenger cars, multi-purpose passenger vehicles, trucks and vehicles operated by carriers (Object 651). See section 1006.25, F.S.

**Computer Software:** The set of programs and associated documentation used to control the operation of a computer (Object 690).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Object 700, Other.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out include inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

#### **CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS – EXPENDITURES AND USES**

Columns 2.200 through 2.216 are the same as the capital projects funds, but account for the expenditures and uses for programs through the ARRA.

#### **PERMANENT FUND – EXPENDITURES AND USES**

Columns 2.217 through 2.238 account for expenditures and ending fund balances for the Permanent Fund. Activity in the Permanent Fund is minimal, so expenditures are presented in groupings of instruction, instructional support services, general support services, community services, capital outlay and debt service. Expenditures are also detailed by object.

## **ALL PROPRIETARY FUND TYPES – REVENUES/SOURCES**

Columns 3.1 through 3.18 detail revenues and beginning net position for enterprise funds and internal service funds. These two fund types are proprietary funds, which are not governmental funds, and are described on page 187. Proprietary funds are accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position and cash flows. Columns 3.1 through 3.6 are the combination of both enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenues and nonoperating revenues. Operating revenues are directly related to the fund's primary activities. Nonoperating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds do not use the term "fund balances," but use net position. The beginning net position, or the equity of the funds, is also accounted for in this section. Similar to adjustments to fund balances, there are times when it is necessary to adjust the equity of the proprietary fund. These adjustments are made to arrive at the beginning net position and are accounted for in the revenues section.

## **ALL PROPRIETARY FUND TYPES – EXPENSES/USES**

Columns 3.19 through 3.33 detail expenses and net position for proprietary funds. Columns 3.19 through 3.23 are the combination of both the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures, and are broken down into operating and nonoperating expenses. Operating expenses are payments related to the fund's primary activities and nonoperating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or net position.

## **LONG-TERM LIABILITIES**

Columns 3.34 through 3.43 detail the school district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt school districts carry:

**Notes Payable:** Unconditional written promises signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated on the notes.

**Obligations under Capital Leases:** The present value of future payments on capitalized lease agreements.

**Bonds Payable:** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

**Liability for Compensated Absences:** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

**Lease-Purchase Agreements Payable:** A financing instrument that provides the issuer with cash to finance construction or capital acquisitions, including certificates of participation, qualified zone academy bonds, qualified school construction bonds, Build America Bonds and other tax-exempt agreements.

**Estimated Liability for Long-Term Claims:** Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

**Other Post-Employment Benefits Liability:** The actuarial calculation for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

**Estimated PECO Advance Payable:** Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to section 1013.64(2), F.S.

**Other Long-Term Liabilities:** Any other long-term liabilities the school district may have.

### **CATEGORICAL PROGRAM REVENUES**

Columns 4.1 through 4.10 display revenues derived from categorical programs. Below are their descriptions. Select program funds, as indicated in the descriptions, are allocated through the FEFP appropriation.

**Class Size Reduction Operating Funds:** Revenues received in accordance with section 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to section 1003.03, F.S.

**Comprehensive K-12 Reading Plan** (FEFP earmark): These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research and providing intensive interventions for middle and high school students reading below grade level in accordance with section 1011.62(9), F.S.

**Florida Teachers Lead** (FEFP earmark): These funds are to be provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to section 1012.71, F.S.

**Instructional Materials** (FEFP earmark): This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and provides for growth and maintenance needs pursuant to section 1011.67, F.S.

**Preschool Projects:** Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to 5 years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives and Migrant Preschool and Regional Assistance.

**Safe Schools** (FEFP earmark): These revenues are used for programs like after-school programs for middle school students, improvements to enhance the learning environment, alternative school programs for adjudicated youth, suicide prevention programs and other improvements to make the school a safe place to learn.

**School Recognition:** These funds are awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to section 1008.36, F.S.

**Student Transportation** (FEFP earmark): These revenues are provided for student transportation pursuant to section 1011.68, F.S.

**Supplemental Academic Instruction** (FEFP earmark): This state funding is used to implement remedial instruction required by section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year and intensive skills development in summer school.

**Voluntary Prekindergarten Program:** Funding is in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every 4-year-old child in Florida a high-quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age-appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory and moral capacities through education in basic skills.





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