FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS

2010-2011 FINANCIAL DATA STATISTICAL REPORT

April 2012

FLORIDA DEPARTMENT OF EDUCATION School Business Services Office of Funding and Financial Reporting

Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, (850) 245-0405.

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INTRODUCTION

Financial Profiles of Florida School Districts provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional information related to the financial picture of school districts is also provided.

Pages 3 through 14 include various tables, including data on full-time equivalent (FTE) students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and perstudent revenues and expenditures. Please see page 185 for detailed descriptions of these tables.

The financial profiles, which begin on page 17, identify sources of revenues, expenditure type, program cost information, and major revenue classifications for each school district. Following the profiles are tables providing information about revenues and other financing sources for governmental funds; expenditures and other financing uses for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities, and major revenue classifications.

At the back of the publication are item descriptions that identify classification of revenue (federal, state, and local) and expenditures (current, capital outlay, and debt service), and fund groupings and descriptions.

Changes made in the 2010-2011 profiles from the previous year include the following:

- The tables on pages 3 through 14 have been reordered for a more cohesive flow of information.
- The expenditures per unweighted full-time equivalent (UFTE) student on pages 17 through 85 include expenditures for the General Fund, State Fiscal Stabilization Fund, and Education Job Fund.
- American Recovery and Reinvestment Act (ARRA) special revenue funds have been renamed to Federal Economic Stimulus Programs, and include Race to the Top and Education Jobs funds.

This publication is intended to assist managers and the general public in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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2010-2011 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	25,965.65
BAKER	1,469.87	1,675.82	847.71	229.78	205.20	162.37	4,590.75
BAY	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	23,757.29
BRADFORD	833.54	861.12	541.17	220.65	340.42	224.11	3,021.01
BREVARD BROWARD	16,274.83 54,792.69	19,797.79 74,385.63	15,124.59 56,571.34	4,579.22 11,250.93	6,899.70 18,796.36	4,463.98	67,140.11 226,717.78
CALHOUN	540.76	647.17	346.67	203.04	189.00	136.63	2,063.27
CHARLOTTE	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	15,339.49
CITRUS	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	14,488.55
CLAY	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	34,062.90
COLLIER	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	36,592.61
COLUMBIA	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	9,384.82
DADE	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	288,039.98
DESOTO	1,069.02	1,407.35	899.62	312.49	319.25	327.41	4,335.14
DIXIE DUVAL	485.79 34,770.87	603.80 37,252.99	360.07 26,041.29	240.98 6,180.06	163.38 9,461.33	102.63 5,705.41	1,956.65 119,411.95
ESCAMBIA	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	38,236.14
FLAGLER	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	12,091.04
FRANKLIN	361.13	426.38	194.03	82.50	84.89	56.92	1,205.85
GADSDEN	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	5,407.38
GILCHRIST	607.22	690.86	399.47	179.68	283.10	235.60	2,395.93
GLADES	435.50	500.41	181.27	112.01	85.04	51.02	1,365.25
GULF	485.00	592.00	392.51	82.24	181.50	144.96	1,878.21
	465.26	571.84	299.88	103.07	88.67	40.65	1,569.37
HARDEE HENDRY	1,361.00 1,542.28	1,640.98 2,020.89	828.41 1,312.11	212.79 341.02	341.00 482.40	250.35 268.24	4,634.53 5,966.94
HERNANDO	5,551.91	7,269.82	4,828.45	997.81	1,446.43	200.24 999.26	21,093.68
HIGHLANDS	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	11,209.82
HILLSBOROUGH	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	168,819.59
HOLMES	937.18	1,063.50	707.83	166.38	179.17	123.59	3,177.65
INDIAN RIVER	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	15,908.33
JACKSON	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	6,367.51
JEFFERSON	309.33	323.67	153.59	89.08	70.14	50.18	995.99
LAFAYETTE	306.46	381.10	188.22	75.16	53.75	30.88	1,035.57
LAKE	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	37,482.81
LEE LEON	19,613.07 8,450.25	22,797.06 9,925.10	14,908.54 6,908.56	4,439.89 2,550.33	7,021.42 2,474.39	4,822.17 1,463.86	73,602.15 31,772.49
LEVY	1,377.06	1,489.37	981.41	409.62	678.86	397.54	5,333.86
LIBERTY	369.20	425.70	255.52	75.93	77.11	92.98	1,296.44
MADISON	605.55	772.42	472.19	257.38	223.17	215.60	2,546.31
MANATEE	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	39,025.13
MARION	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	38,433.28
MARTIN	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	15,424.14
MONROE NASSAU	1,862.52	2,184.38	1,589.00	392.40	692.28	574.21	7,294.79
OKALOOSA	2,701.67 7,233.31	3,647.39 8,448.39	2,480.33 6,308.02	<u>611.11</u> 1,431.38	741.85 2,105.81	461.82	10,644.17 26,998.04
OKEECHOBEE	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	5,910.54
ORANGE	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10.054.27	149,184.48
OSCEOLA	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	44,103.44
PALM BEACH	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	151,542.30
PASCO	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	61,615.77
PINELLAS	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	95,666.96
POLK	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	83,274.52
PUTNAM	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	10,148.14
ST. JOHNS ST. LUCIE	7,332.81 9,462.92	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	29,509.59
SANTA ROSA	9,462.92 5,979.07	11,889.98 8,027.54	8,469.95 6,098.63	1,367.67	2,413.70 1,798.70	1,704.45 760.60	35,308.67 24,086.32
SARASOTA	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	37.507.84
SEMINOLE	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	59,921.53
SUMTER	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	6,851.60
SUWANNEE	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	5,700.94
TAYLOR	803.00	950.50	600.30	180.48	160.51	106.23	2,801.02
UNION	580.61	703.30	412.72	131.43	199.56	82.41	2,110.03
VOLUSIA	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	56,416.65
WAKULLA	1,348.27	1,660.15	836.08	532.40	317.59	250.44	4,944.93
WALTON WASHINGTON	2,091.32 882.32	2,390.73 1,080.54	1,458.59 716.14	256.80 203.89	360.83 270.52	297.73 155.58	6,856.00 3,308.99
WASHINGTON WASH-SPECIAL	0.00	1,080.54 28.67	102.07	203.89	270.52 24.41	93.21	248.36
FAMU LAB	155.50	200.50	140.67	2.00	4.00	0.00	502.67
FAU - PALM BEACH	168.18	301.84	133.61	35.00	26.50	2.50	667.63
FAU - ST. LUCIE	497.67	762.52	0.00	51.38	94.24	0.50	1,406.31
FSU LAB-BROWARD	331.74	200.50	0.00	76.00	39.50	0.00	647.74
FSU LAB-LEON	327.13	593.14	534.08	37.01	96.50	76.92	1,664.78
UF LAB	203.00	398.50	431.89	13.00	63.50	30.00	1,139.89
VIRTUAL SCHOOL	10.50	4,186.17	18,458.93	0.00	0.00	0.00	22,655.60
STATE	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	2,375,783.58
5E	010,204.02	1-10,1-10.20			210,004.47	100,110.71	2,010,100.00
			3				

2010-2011 UFTE BY PROGRAM - ESE, ESOL, CAREER, AND TOTAL PROGRAMS

	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	ESOL	CAREER EDUCATION GRADES 9-12	TOTAL UFTE
DISTRICT	254	255		130	300	
ALACHUA	99.24	30.10	129.34	339.93	438.21	26,873.13
BAKER	13.00	2.17	15.17	11.74	337.12	4,954.78
BAY	413.25	84.36	497.61	298.30	573.71	25,126.91
BRADFORD	20.50	2.98	23.48	1.99	80.05	3,126.53
BREVARD BROWARD	760.97	134.34 615.13	895.31 2.829.87	1,354.83 19,047.60	1,822.41	71,212.66
CALHOUN	2,214.74	3.28	2,029.07 26.78	7.82	7,094.98 90.25	255,690.23 2.188.12
CHARLOTTE	155.84	12.53	168.37	171.10	595.38	16.274.34
CITRUS	144.46	9.89	154.35	118.31	590.90	15,352.11
CLAY	233.16	83.64	316.80	360.77	942.37	35,682.84
COLLIER	235.50	133.95	369.45	4,901.90	565.52	42,429,48
COLUMBIA	32.00	13.05	45.05	61.65	305.85	9,797.37
DADE	2,494.98	350.43	2,845.41	45,081.77	9,408.49	345,375.65
DESOTO	7.20	1.92	9.12	486.28	159.13	4,989.67
DIXIE	12.56	3.40	15.96	0.00	54.57	2,027.18
DUVAL	769.84	350.73	1,120.57	3,037.09	1,602.25	125,171.86
ESCAMBIA	176.73	180.51	357.24	245.60	1,070.28	39,909.26
FLAGLER	38.20	28.72	66.92	220.25	450.35	12,828.56
FRANKLIN	8.00	1.10	9.10	3.69	36.64	1,255.28
GADSDEN	18.50	9.62	28.12	290.14	113.94	5,839.58
GILCHRIST	44.58	9.06	53.64	36.59	62.23	2,548.39
GLADES	4.00	0.50	4.50	61.84	30.85	1,462.44
GULF	21.00	7.60	28.60	0.00	46.26	1,953.07
HAMILTON	17.99	11.21	29.20	51.70	47.31	1,697.58
HARDEE	16.00	0.97	16.97	324.64	141.76	5,117.90
HENDRY	17.93	4.00	21.93	529.33	298.27	6,816.47
HERNANDO	142.00	40.18	182.18	433.95	914.58	22,624.39
	45.71	21.47 259.54	67.18 1.453.04	491.54 16,543.38	310.88	12,079.42
HILLSBOROUGH HOLMES	1,194.40 6.50	259.54 0.64	1,453.94 7.14	0.83	6,035.40 113.34	192,852.31 3,298.96
INDIAN RIVER	115.15	36.24	151.39	946.90	554.26	17,560.88
JACKSON	101.54	23.23	124.77	48.93	308.01	6,849.22
JEFFERSON	0.00	0.32	0.32	6.81	55.84	1,058.96
LAFAYETTE	0.73	0.02	0.73	52.63	60.11	1,149.04
LAKE	231.00	30.13	261.13	1,126.29	1,520.74	40,390.97
LEE	632.06	138.16	770.22	3,973.36	2,473.96	80,819.69
LEON	309.28	76.77	386.05	331.26	567.24	33,057.04
LEVY	19.18	4.50	23.68	70.13	188.77	5,616.44
LIBERTY	33.54	4.06	37.60	14.18	58.53	1,406.75
MADISON	1.00	0.06	1.06	4.78	147.69	2,699.84
MANATEE	362.88	45.93	408.81	2,999.29	1,082.97	43,516.20
MARION	244.62	16.73	261.35	1,203.67	1,541.31	41,439.61
MARTIN	176.00	83.55	259.55	1,367.14	706.75	17,757.58
MONROE	46.29	2.89	49.18	437.67	183.08	7,964.72
NASSAU	42.50	16.82	59.32	56.66	361.29	11,121.44
OKALOOSA	192.51	77.86	270.37	459.05	854.60	28,582.06
OKEECHOBEE	17.00	2.55	19.55	591.14	233.42	6,754.65
ORANGE	2,032.13	497.52	2,529.65	19,098.80	3,907.12	174,720.05
OSCEOLA	425.39	81.56	506.95	7,100.91	1,181.99	52,893.29
PALM BEACH	1,106.56	316.26	1,422.82	14,922.25	4,944.37	172,831.74
PASCO	642.38	242.34	884.72	1,873.58	1,539.01	65,913.08
PINELLAS POLK	888.02 335.51	146.37 259.92	1,034.39 595.43	3,348.33 7,177.77	3,092.56 2,762.82	103,142.24 93,810.54
PUTNAM	34.00	259.92 9.02	43.02	446.73	2,762.62	10,881.61
ST. JOHNS	203.63	38.42	242.05	183.51	656.56	30,591.71
ST. LUCIE	126.23	25.20	151.43	2,130.01	1,142.22	38,732.33
SANTA ROSA	132.08	32.79	164.87	124.49	716.74	25,092.42
SARASOTA	427.47	64.17	491.64	1,760.30	1,119.23	40,879.01
SEMINOLE	333.67	50.91	384.58	1,789.78	1,811.38	63,907.27
SUMTER	35.00	6.56	41.56	220.50	323.79	7,437.45
SUWANNEE	7.00	2.04	9.04	151.62	180.45	6,042.05
TAYLOR	14.50	2.02	16.52	0.00	28.04	2,845.58
UNION	10.47	0.00	10.47	0.00	83.58	2,204.08
VOLUSIA	585.46	137.13	722.59	2,283.84	1,987.15	61,410.23
WAKULLA	17.50	11.51	29.01	7.30	141.77	5,123.01
WALTON	7.50	0.92	8.42	170.26	218.45	7,253.13
WASHINGTON	15.50	5.89	21.39	27.98	81.99	3,440.35
WASH-SPECIAL	0.00	0.00	0.00	1.47	23.87	273.70
FAMU LAB	0.00	0.00	0.00	0.00	0.00	502.67
FAU - PALM BEACH	0.00	0.00	0.00	14.48	0.00	682.11
FAU - ST. LUCIE	10.14	2.26	12.40	22.45	0.00	1,441.16
FSU LAB-BROWARD	2.00	0.00	2.00	7.26	0.00	657.00
FSU LAB-LEON	0.00	0.00	0.00	3.22	37.92	1,705.92
UF LAB	0.00	0.00	0.00	0.00	0.00	1,139.89
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	22,655.60
STATE	19,299.70	4,899.63	24,199.33	171,071.29	71,456.58	2,642,510.78

2010-2011 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	BASIC PROGRAMS	
101	Basic Education Grades K-3	1.089
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.031
	SPECIAL PROGRAMS FOR AT-RISK STUDENTS	
130	ESOL/Intensive English Grades K-12	1.147
054	SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS	0 500
254	Support Level 4	3.523
255	Support Level 5	4.935
	SPECIAL PROGRAMS FOR CAREER PREPARATION (9-12)	
300	Career Education Grades 9-12	1.035

DISTRICT	PK-12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	LAB SCHOOL DISCRETIONARY CONTRIBUTION	0.748 MILL COMPRESSION
ALACHUA	26,873.13	28,936.98	102,165,752	194,780	0	0	1,201,498
BAKER	4,954.78	5,200.74	18,459,886	12,202	508,651	0	1,327,980
BAY	25,126.91	27,772.63	95,277,162	24,350	0	0	0
BRADFORD BREVARD	3,126.53 71,212.66	3,316.91 77,008.69	11,719,194 277,330,832	11,909 366,392	757,330 0	0 0	567,590 4,954,977
BROWARD	255,690.23	277,138.78	1,030,797,534	0	0	0	1,580,166
CALHOUN CHARLOTTE	2,188.12 16,274.34	2,345.81 17,381.26	7,767,896 61,442,370	0 271,668	1,222,603 0	0 0	576,241 0
CITRUS	15,352.11	16,420.69	56,678,170	383,954	955,788	0	0
CLAY	35,682.84	38,303.60	138,233,961	207,108	0	0	7,158,335
COLLIER COLUMBIA	42,429.48 9.797.37	45,947.72 10,342.07	175,777,756 35,629,555	0 191,862	0 1,043,176	0 0	0 1,943,112
DADE	345,375.65	372,580.62	1,364,589,275	0	0	0	0
DESOTO DIXIE	4,989.67 2,027.18	5,257.77 2,153.50	18,679,460 7,271,550	46,103 33,447	504,352 765,614	0 0	886,864 412,247
DUVAL	125,171.86	134,793.90	495,738,808	0	0	0	7,233,682
ESCAMBIA	39,909.26	42,847.77	147,382,317	254,900	0	0	4,953,936
FLAGLER FRANKLIN	12,828.56 1,255.28	13,610.83 1,329.08	47,112,738 4,349,571	134,334 0	1,023,190 0	0 0	0 0
GADSDEN	5,839.58	6,182.88	20,955,652	30,359	1,536,251	0	1,234,487
GILCHRIST	2,548.39	2,796.20	9,612,948	52,204	1,351,067	0	508,582
GLADES GULF	1,462.44 1,953.07	1,539.92 2,105.76	5,523,939 7,014,966	0 17,417	688,291 726,704	0 0	128,841 0
HAMILTON	1,697.58	1,857.48	6,273,350	295	753,944	Ő	143,836
HARDEE	5,117.90	5,389.34	18,881,290	0	480,368	0	878,692
HENDRY HERNANDO	6,816.47 22,624.39	7,204.08 24,087.24	26,205,059 85,278,790	64,211 131,413	1,463,721 0	0 0	1,347,889 2,249,996
HIGHLANDS	12,079.42	12,794.75	44,519,772	9,723	1,986,887	0	980,607
HILLSBOROUGH HOLMES	192,852.31 3.298.96	207,761.33	763,643,341	0	0	0 0	25,979,135
INDIAN RIVER	17,560.88	3,449.34 18,877.44	11,399,617 68,051,594	0	1,793,161 0	0	<u>971,841</u> 0
JACKSON	6,849.22	7,463.11	24,767,371	178,141	2,394,885	0	1,574,225
JEFFERSON LAFAYETTE	1,058.96 1,149.04	1,106.17 1,201.23	3,729,504 4,011,261	70,698 0	577,154 611,656	0 0	0 284,123
LAKE	40,390.97	42,852.08	4,011,201	153,309	011,050	0	2,504,644
LEE	80,819.69	86,971.63	320,774,239	0	0	0	0
LEON LEVY	33,057.04 5,616.44	35,917.69 5,979.22	123,935,579 20,529,727	0 187,171	0 2,262,256	0 0	1,825,740 753,277
LIBERTY	1,406.75	1,561.90	5,166,969	36,388	714,141	0	370,707
MADISON	2,699.84	2,803.85	9,210,474	17,584	761,335	0	594,262
MANATEE MARION	43,516.20 41,439.61	46,758.97 44,055.01	169,833,005 152,923,738	0 0	0	0 0	0 3,516,565
MARTIN	17,757.58	19,619.86	70,827,493	0	ů 0	0	0
MONROE NASSAU	7,964.72	8,503.64	31,169,524	0	0	0 0	0 0
OKALOOSA	11,121.44 28,582.06	11,765.55 31,027.77	42,324,290	22,127 113,084	1,331,264	0	176,923
OKEECHOBEE	6,754.65	7,120.41	25,129,208	142,235	538,730	0	1,484,875
ORANGE OSCEOLA	174,720.05 52,893.29	191,955.05 57,158.11	701,789,863 205,097,426	0 0	0 0	0 0	5,461,749 7,188,198
PALM BEACH	172,831.74	186,997.24	705,145,023	0	0	0	0
PASCO	65,913.08	71,474.16	257,088,564	244,957	0	0	9,683,950
PINELLAS POLK	103,142.24 93,810.54	110,974.53 100,154.50	403,150,426 356,330,438	1,138,866 0	0	0 0	0 16,836,178
PUTNAM	10,881.61	11,477.85	40,162,176	155,509	2,125,064	0	1,450,410
ST. JOHNS	30,591.71	32,912.11	117,774,768	0	0	0	0
ST. LUCIE SANTA ROSA	38,732.33 25,092.42	40,965.01 26,562.09	147,259,786 90,065,466	0 0	0 0	0 0	3,379,783 3,833,620
SARASOTA	40,879.01	44,316.35	162,053,202	292,201	0	0	0
SEMINOLE	63,907.27	68,474.95	248,012,717	242,344	0	0	5,271,711
SUMTER SUWANNEE	7,437.45 6,042.05	7,859.01 6,341.56	27,439,676 21,406,141	0	268,890 1,512,079	0	0 1,252,879
TAYLOR	2,845.58	3,005.10	9,919,483	30,706	769,341	0	185,361
UNION VOLUSIA	2,204.08 61,410.23	2,312.45 66,304.69	8,097,366 230,901,664	66,153 609,417	765,850 0	0 0	690,428 3,316,152
WAKULLA	5,123.01	5,442.84	18,398,124	55,596	483,721	0	1,065,740
WALTON	7,253.13	7,585.39	25,849,370	0	0	0	0
WASHINGTON WASH-SPECIAL	3,440.35 273.70	3,634.37 280.81	12,083,553 933,637	19,249 115,125	1,462,153 0	0 0	632,715 0
FAMU LAB	502.67	521.05	1,797,906	29,848	282,678	229,278	27,762
FAU - PALM BEACH	682.11	704.85	2,657,908	0	0	509,325	0
FAU - ST. LUCIE FSU LAB-BROWARD	1,441.16 657.00	1,527.82 699.41	5,492,161 2,601,405	17,161 0	0 0	595,747 342,665	125,756 4,060
FSU LAB-LEON	1,705.92	1,776.83	6,131,030	0	718,898	778,104	94,218
	1,139.89	1,199.67	4,235,590	0	613,185	535,930	50,964
VIRTUAL SCHOOL	22,655.60	25,052.75	90,785,153	0	0	11,874,706	96,286
STATE	2,642,510.78	2,849,113.75	10,331,274,516	6,376,500	35,754,378	14,865,755	140,953,795

DISTRICT	0.250 MILL COMPRESSION	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	MERIT AWARD PROGRAM ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING PROGRAM	DJJ SUPPLEMENTAL ALLOCATION
ALACHUA	401,485	926,236	11,292,548	0	7,671,344	1,028,496	146,235
BAKER	443,849	126,588	1,071,848	0	1,909,704	257,129	0
BAY BRADFORD	0	675,899	8,244,975	0 0	7,490,732	965,016	124,904
BREVARD	189,718 1,656,406	129,709 1,718,976	1,393,251 27,622,475	92,369	1,043,506 19,159,324	195,012 2,642,680	0 148,522
BROWARD	529,279	6,084,213	87,798,591	807,215	52,983,431	9,586,037	569,798
CALHOUN	192,598	88,382	795,380	0	488,381	158,600	0
CHARLOTTE CITRUS	0	427,405 368,517	6,396,997 7,037,930	0 0	3,726,765 3,504,516	653,222 609,318	35,881 111,888
CLAY	2,392,534	632,587	12,266,121	0	9,827,276	1,360,873	0
COLLIER	0	748,836	19,801,839	0	8,412,646	1,706,847	157,429
COLUMBIA	649,468	273,795	3,967,272	0	3,872,855	415,351	0
DADE DESOTO	0 296,436	10,007,959 178,251	132,328,374 2,120,206	1,049,261 0	117,656,882 1,641,083	12,662,000 259,152	452,860 335,318
DIXIE	137,787	115,600	628,897	0	466,866	154,026	0
DUVAL	2,418,320	3,701,968	45,935,934	6,258,392	29,179,989	4,655,356	384,697
ESCAMBIA	1,655,835	1,164,266	14,333,705	28,848	9,446,381	1,445,177	198,802
FLAGLER FRANKLIN	0 0	297,203	4,784,068	0	2,696,566 302,580	521,171 127,099	0
GADSDEN	412,625	91,646 176,718	485,953 1,869,063	14,223 12,444	1,324,128	280,128	0
GILCHRIST	169,978	100,285	1,028,676	127,204	582,781	175,602	0
GLADES	43,069	89,422	558,037	9,708	313,152	137,921	26,537
GULF	0	93,226	320,637	0	407,466 394,578	151,661	0
HAMILTON HARDEE	48,075 293,665	98,820 150,422	629,138 1,889,159	0	394,578 1,152,271	144,827 261,012	44,033 0
HENDRY	0	200,001	2,454,722	0	1,585,125	328,502	0
HERNANDO	0	539,626	8,997,020	5,459	5,249,661	872,879	0
HIGHLANDS	327,835	320,914	4,213,140	0	2,551,943	497,276	0
HILLSBOROUGH HOLMES	0 324,816	4,112,807 106,789	75,833,895 1,082,013	9,676,494 0	39,199,729 721,398	7,124,154 192,067	663,997 35,851
INDIAN RIVER	0	430,467	5,677,236	28,626	3,572,787	714,127	0
JACKSON	526,157	177,706	2,443,110	0	1,443,394	315,254	75,444
JEFFERSON	0	89,901	571,143	0	307,138	121,385	13,074
	94,968 0	79,358	295,400	0	211,494	123,982 1,490,676	0
LAKE LEE	0	845,480 1,739,159	12,744,532 36,968,732	43,001 316,631	9,468,692 17,137,554	3,043,020	216,877
LEON	610,233	975,476	16,904,704	7,059	9,062,280	1,229,110	174,008
LEVY	251,785	186,419	2,173,128	0	1,314,513	276,203	0
LIBERTY MADISON	123,907 198,627	76,315	575,194	0	304,952 750,351	134,632	182,855 168,252
MANATEE	190,027	121,137 1,214,445	1,312,228 18,638,153	11,117	8,769,576	171,893 1,652,065	245,602
MARION	0	917,422	15,835,844	5,534	13,022,833	1,496,242	131,033
MARTIN	0	417,113	6,787,141	0	3,680,347	739,708	34,937
MONROE	0	353,102	3,011,165	0	1,749,087	374,251	6,241
NASSAU OKALOOSA	0	260,378 578,880	2,942,105	0 12,336	2,540,441 8,371,473	477,044 1,084,088	37,278 423,789
OKEECHOBEE	496,332	200,428	2,851,764	12,350	1,703,332	318,588	183,347
ORANGE	1,825,825	4,669,724	50,403,386	51,908	37,869,178	6,554,161	386,252
OSCEOLA	2,402,413	1,073,437	14,685,314	107,586	11,409,834	1,977,034	178,064
PALM BEACH PASCO	2 226 001	4,464,337 1,473,309	65,435,583 28,350,723	89,199 35,880	33,651,291 18,194,845	6,585,080 2,456,143	298,768 191,697
PINELLAS	3,236,991 0	3,365,511	44,944,195	25,725	21,642,886	3,802,135	570,472
POLK	5,627,694	2,034,050	35,263,821	42,333	22,697,569	3,370,678	409,259
PUTNAM	484,776	365,476	3,490,141	0	2,829,271	457,120	0
ST. JOHNS ST. LUCIE	1 100 800	595,326	9,313,076	6,309 53,785	5,984,541	1,172,337	298,874 114,164
SANTA ROSA	1,129,822 0	829,206 373,886	15,755,444 8,637,157	0	9,087,592 7,715,725	1,444,048 916,990	24,770
SARASOTA	0	1,160,887	21,610,947	63,050	8,410,385	1,580,372	65,576
SEMINOLE	1,761,923	1,231,524	19,198,709	0	15,793,281	2,372,507	35,116
SUMTER SUWANNEE	0	191,298	2,747,462	92,757	1,525,901	339,880	0
TAYLOR	418,774 61,948	165,334 125,627	515,799 991,327	0 0	1,263,449 675,844	284,279 178,427	0
UNION	230,767	90,637	647,262	0	515,942	161,636	10,663
VOLUSIA	1,108,455	1,618,046	23,941,486	10,196	16,734,376	2,214,825	290,010
WAKULLA	356,203	148,080	1,647,221	6,031	1,009,525	256,560	0
WALTON WASHINGTON	0 211,478	201,152 104,809	1,979,624 800,077	4,999 0	1,256,868 881,612	325,224 198,370	24,724 0
WASH-SPECIAL	0	2,150	1,124,501	Ő	141,526	95,621	233,417
FAMU LAB	9,279	69,212	3,078	0	287,721	103,585	0
FAU - PALM BEACH	0	70,622	84,751	0	205,793	111,510	0
FAU - ST. LUCIE FSU LAB-BROWARD	42,039 1,360	76,585 70,424	124,128 162,797	0 34,403	421,801 143,538	137,628 110,990	0
FSU LAB-LEON	31,491	70,424 78,665	292,564	34,403 0	290,606	143,516	0
UF LAB	17,030	74,218	171,989	0	301,331	126,049	0
VIRTUAL SCHOOL	32,171	0	0	869,918	0	923,622	0
STATE	33,876,226	67,133,784	980,571,070	20,000,000	639,315,534	101,731,186	8,461,315

DISTRICT	INSTRUCTIONAL MATERIALS	TRANSPORTATION	TEACHERS LEAD	STATE FISCAL STABILIZATION FUND	MINIMUM GUARANTEE (8.00%)	LESS REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUSTMENTS
ALACHUA	2,264,074	5,021,317	342,447	8,619,406	0	69,186,750	56,991
BAKER BAY	393,991	1,357,009	63,136 215 042	1,559,120	0 0	4,517,750	59,188
BRADFORD	2,066,059 249,747	3,902,203 738,137	315,943 38,258	8,058,423 990,011	0	85,199,465 4,886,862	(124,150) (60,291)
BREVARD	5,874,474	11,119,142	900,089	23,423,688	0	159,392,190	(22,938)
BROWARD	20,726,998	34,089,793	3,259,571	87,110,288	0	682,032,092	365,667
CALHOUN CHARLOTTE	179,102 1,349,619	446,816 3,399,149	27,727 206,099	656,429 5,195,045	0 0	2,138,027 73,298,984	16,597 130,032
CITRUS	1,256,624	3,831,489	199,489	4,789,172	0	53,177,529	128,863
CLAY	2,877,804	6,974,197	455,802	11,679,280	0	50,153,847	330,082
COLLIER	3,451,987	6,984,140	538,970	14,849,637	0	210,438,204	27,195
COLUMBIA DADE	805,538 27,746,668	2,141,624 25,466,888	128,165 4,406,827	3,011,132 115,278,599	0 0	14,094,788 1,063,260,649	(38,948) 2,324,391
DESOTO	411,346	799,855	64,214	1,583,469	0	7,408,303	(25,101)
DIXIE	163,439	521,696	26,692	614,956	0	2,777,931	(23,132)
DUVAL ESCAMBIA	10,257,573 3,209,800	18,586,979 9,931,309	1,559,069 506,198	41,949,036 12,440,734	0 0	303,542,232 81,337,355	1,501,891 (576,332)
FLAGLER	1,037,904	3,356,472	168,081	3,981,368	0	44,303,659	113,093
FRANKLIN	107,783	322,057	15,484	367,055	0	5,488,957	(64,299)
GADSDEN	464,837	1,684,717	73,251	1,769,598	0	8,020,985	(14,851)
GILCHRIST GLADES	217,739 117,270	535,160 207,407	32,791 18,191	811,102 466,858	0 0	3,677,026 3,093,059	3,565 (66,160)
GULF	159,656	360,564	24,105	592,653	0	7,907,202	1,264
HAMILTON	136,337	322,925	20,732	534,321	0	3,833,777	(15,813)
HARDEE HENDRY	417,082	1,023,764	64,778	1,595,211	0	8,218,524	(38,569)
HENDRY	544,113 1,835,167	1,368,488 4,736,198	84,532 290,435	2,214,136 7,206,431	0 0	10,225,866 46,345,102	(66,237) (52,501)
HIGHLANDS	988,141	2,491,825	153,777	3,760,760	0	26,109,965	(28,228)
HILLSBOROUGH	15,590,319	34,197,549	2,432,689	64,523,900	0	361,516,194	(930,722)
HOLMES INDIAN RIVER	269,249 1,429,320	710,560 3,808,863	41,694 223,647	963,759 5,752,583	0	2,473,602 77,548,187	(30,358) 105,481
JACKSON	569,510	1,727,415	89,122	2,094,734	0	8,366,236	(200,099)
JEFFERSON	90,010	307,667	14,839	314,113	0	2,986,687	35,966
LAFAYETTE	95,411	192,789	14,338	337,996	0	1,242,113	(5,753)
LAKE LEE	3,299,721 6,734,965	7,972,372	519,212 1,022,937	12,864,503 27,101,586	0	95,427,516 324,497,404	(1,367,690) 167,289
LEON	2,729,455	5,141,761	417,081	10,479,376	0	83,139,247	57,941
LEVY	458,898	1,648,808	73,303	1,737,447	0	10,129,467	36,631
LIBERTY MADISON	115,855	336,658 599,494	18,446 33,943	436,851 778,532	0	1,393,422 3,503,873	(190,826)
MANATEE	219,415 3,792,120	5,593,462	541,440	14,333,309	0	136,434,958	(42,537) (2,788,532)
MARION	3,323,504	9,659,025	529,194	12,938,233	0	90,622,224	(1,988,634)
MARTIN	1,543,612	3,660,219	223,085	5,984,721	0	83,662,432	(143,156)
MONROE NASSAU	648,318 925,583	1,287,885 2,721,069	101,585 143,418	2,633,367 3,576,000	0 0	37,327,654 40,143,219	(179,233) (38,635)
OKALOOSA	2,328,582	5,489,775	361,294	9,127,836	0	78,523,036	(759,951)
OKEECHOBEE	548,205	1,650,868	87,221	2,122,858	0	9,000,811	(112,135)
ORANGE	14,530,897	27,180,033	2,190,693 658.953	59,172,703	0 0	456,056,733	(787,043)
OSCEOLA PALM BEACH	4,607,883 14,033,757	9,064,491 25,880,785	2,203,706	17,329,348 59,572,306	0	95,578,537 724,525,367	164,198 (3,682,021)
PASCO	5,298,318	15,228,451	848,314	21,722,879	0	116,152,376	(1,160,728)
PINELLAS	8,492,314	14,088,267	1,300,868	34,058,765	0	323,112,309	418,705
Polk Putnam	7,673,872 887,842	20,184,371 2,433,871	1,182,121 139,325	30,093,491 3,393,944	0 0	144,486,067 20,581,208	(44,535) (136,889)
ST. JOHNS	2,648,822	7,570,092	383,613	9,938,695	Ő	105,144,141	(447,983)
ST. LUCIE	3,153,843	9,651,044	494,831	12,432,386	0	89,410,778	261,152
SANTA ROSA	2,104,195	5,474,627	317,667	7,611,782	0	45,527,137	76,163
SARASOTA SEMINOLE	3,276,417 5,075,771	6,236,095 11,016,007	526,483 807,047	13,689,576 20,939,044	0 0	199,671,681 143,506,631	(102,835) 460,793
SUMTER	615,609	1,159,972	93,367	2,317,556	0	32,801,736	(156,782)
SUWANNEE	496,482	1,377,175	74,863	1,811,082	0	8,304,907	(20,002)
TAYLOR UNION	236,045 180,484	613,521 488,036	35,467 28,422	837,941 684,436	0 0	6,492,145 1,347,867	(31,569) 28,873
VOLUSIA	5,002,076	10,578,285	777,992	19,516,812	0	160,498,457	25,593
WAKULLA	410,694	1,921,733	65,585	1,554,029	0	7,053,014	(22,307)
WALTON	626,451 287 127	1,805,721	90,458	2,182,139	0	30,504,753	(116,514)
WASHINGTON WASH-SPECIAL	287,127 32,197	867,199 0	44,008 5,312	1,021,657 83,548	0 0	5,182,898 0	(5,680) (70,640)
FAMU LAB	43,720	0	6,967	151,894	0	0	(3,805)
FAU - PALM BEACH	91,906	0	8,418	224,570	0	0	3,341
FAU - ST. LUCIE FSU LAB-BROWARD	115,047 51,799	0 0	18,438 8,221	462,977 219,777	0 0	0 0	16,112 2,009
FSU LAB-LEON	138,808	0	21,547	517,974	0	0	8,610
UF LAB	97,297	0	14,410	357,840	0	0	6,887
VIRTUAL SCHOOL	2,685,881	0	0	7,555,916	2,589,535	0	3,354,293
STATE	216,918,478	430,693,345	33,220,437	872,664,689	2,589,535	7,197,944,104	(6,496,288)

	NET				ADJUSTED
	STATE	McKAY SCHOLARSHIP	INSTRUCTIONAL MATERIALS	PRIOR YEAR SCHOLARSHIP	NET STATE
DISTRICT	FEFP ²	ADJUSTMENTS	ADJUSTMENTS	ADJUSTMENTS	FEFP
ALACHUA	63,526,453	(1,216,026)	(15 667)	1 702	62 206 EE2
BAKER	21,473,411	(1,216,026) (141,118)	(15,667) (1,762)	1,793 0	62,296,553 21,330,531
BAY	33,763,628	(1,067,706)	(12,012)	3,410	32,687,320
BRADFORD	12,086,208	(326,875)	(4,067)	3,658	11,758,924
BREVARD BROWARD	<u>194,171,530</u> 567,146,201	(6,636,927) (18,095,330)	(82,419) (197,231)	(1,608) (26,317)	<u>187,450,576</u> 548,827,323
CALHOUN	9,822,296	(9,356)	(162)	1,175	9,813,953
CHARLOTTE	4,740,223	(405,717)	(5,439)	3,943	4,333,010
CITRUS CLAY	21,889,017 132,562,833	(190,001) (1,905,156)	(2,720) (23,260)	0 (1,839)	21,696,296 130,632,578
COLLIER	7,169,441	(1,254,139)	(11,460)	0	5,903,842
COLUMBIA	36,928,037	(929,597)	(12,305)	(1,240)	35,984,895
DADE DESOTO	635,430,736 18,789,236	(31,574,948) (40,038)	(327,119) (492)	121,345 1,274	603,650,014 18,749,980
DIXIE	7,896,798	(303,280)	(3,777)	0	7,589,741
DUVAL	323,870,426	(18,300,987)	(213,080)	40,854	305,397,213
ESCAMBIA FLAGLER	112,597,787 16,941,161	(1,408,332) (119,580)	(18,320) (1,297)	3,048 1,807	111,174,183 16,822,091
FRANKLIN	263,140	(119,580) (1,174)	(1,297) (21)	0	261,945
GADSDEN	22,018,824	(378,675)	(5,630)	(12,247)	21,622,272
GILCHRIST GLADES	10,821,556	(222,029)	(2,954)	0	10,596,573
GLADES	4,702,566 1,370,464	(10,126) (72,539)	(160) (574)	0	4,692,280 1,297,351
HAMILTON	5,161,300	(57,411)	(882)	(2,562)	5,100,445
HARDEE	17,235,410	(5,102)	(82)	0	17,230,226
HENDRY HERNANDO	25,354,260 63,789,041	(68,579) (540,138)	(932) (6,581)	0	25,284,749 63,242,322
HIGHLANDS	32,903,647	(271,409)	(3,922)	(44)	32,628,272
HILLSBOROUGH	616,007,193	(6,305,680)	(69,280)	(1,863)	609,630,370
HOLMES INDIAN RIVER	<u>15,145,096</u> 6,493,961	(334,813)	0 (4,531)	0 1,308	<u>15,145,096</u> 6,155,925
JACKSON	27,715,399	(101,782)	(1,458)	0	27,612,159
JEFFERSON	2,941,792	(37,525)	(617)	1,216	2,904,866
	4,766,914	(4,685)	(80)	0	4,762,149
LAKE LEE	94,566,130 83,070,009	(1,059,012) (2,515,729)	(15,335) (26,477)	<u>(1,251)</u> 16,116	<u>93,490,532</u> 80,543,919
LEON	79,931,180	(2,002,281)	(22,903)	14,921	77,920,917
LEVY	20,022,652	(449,128)	(6,280)	(2,601)	19,564,643
LIBERTY MADISON	6,572,771 10,612,585	(8,708) (59,090)	(140) (955)	0	6,563,923 10,552,540
MANATEE	71,067,495	(2,874,546)	(30,030)	(3,492)	68,159,427
MARION	108,750,076	(1,024,445)	(13,320)	5,710	107,718,021
MARTIN MONROE	4,108,067 1,194,271	(390,782) (28,835)	(5,061) (312)	(1,356) 0	3,710,868 1,165,124
NASSAU	13,543,143	(323,074)	(4.431)	0	13,215,638
OKALOOSA	59,190,612	(1,546,908)	(16,790)	(985)	57,625,929
OKEECHOBEE	26,222,187	(161,207)	(2,300)	0	26,058,680
ORANGE OSCEOLA	396,069,893 163,036,294	(11,945,215) (2,504,295)	(129,519) (32,865)	(23,654) 11,237	383,971,505 160,510,371
PALM BEACH	129,580,141	(6,856,722)	(81,611)	1,030	122,642,838
PASCO	225,019,038	(2,829,619)	(31,960)	4,156	222,161,615
PINELLAS POLK	179,828,061 327,121,782	(5,655,017) (2,744,134)	(68,828) (34,324)	9,039 1,027	174,113,255 324,344,351
PUTNAM	34,262,884	(158,472)	(2,106)	0	34,102,306
ST. JOHNS	40,155,634	(771,570)	(7,644)	1,304	39,377,724
ST. LUCIE SANTA ROSA	103,203,722 74,013,129	(1,079,320) (224,593)	(14,131) (2,982)	0	102,110,271 73,785,554
SARASOTA	5,501,099	(2,296,226)	(23,370)	1,272	3,182,775
SEMINOLE	167,772,819	(3,236,921)	(34,148)	7,782	164,509,532
SUMTER SUWANNEE	<u>1,516,294</u> 20,442,345	(130,423) (297,100)	(1,823) (4,720)	0	<u>1,384,048</u> 20,140,525
TAYLOR	7,299,383	(15,150)	(4,720) (252)	0	7,283,981
UNION	10,654,652	(69,442)	(830)	0	10,584,380
VOLUSIA	136,630,116 18,749,492	(2,573,850)	(30,238)	(3,876)	134,022,152
WAKULLA WALTON	18,749,492	<u>(98,301)</u> (76,850)	(1,600) (1,050)	(3,095)	<u>18,649,591</u> 1,462,329
WASHINGTON	12,403,772	(47,963)	(495)	0	12,355,314
WASH-SPECIAL	2,612,846	0	0	0	2,612,846
FAMU LAB FAU - PALM BEACH	2,887,229 3,743,574	0 (10,726)	0 (244)	0	2,887,229 3,732,604
FAU - ST. LUCIE	7,182,603	(15,512)	(237)	0	7,166,854
FSU LAB-BROWARD	3,533,671	(19,156)	(220)	0	3,514,295
FSU LAB-LEON UF LAB	8,728,057 6 244 880	(9,851)	(164) 0	0 0	8,718,042 6 244 880
VIRTUAL SCHOOL	6,244,880 113,211,565	0 0	0	0	6,244,880 113,211,565
STATE	5,859,295,462	(148,446,953)	(1,679,988)	170,395	5,709,338,916

2. DOES NOT INCLUDE FEDERAL FISCAL STABILIZATION ALLOCATION

2010-2011 SCHOOL DISTRICT MILLAGE RATES

	REQUIRED LOCAL EFFORT	PRIOR PERIOD FUNDING ADJUSTMENT	DISCRETIONARY LOCAL	CRITICAL NEEDS OPERATING	ADDITIONAL OPERATING MILLAGE	LOCAL CAPITAL IMPROVEMENT	DISCRETIONARY CAPITAL	CRITICAL NEEDS CAPITAL OUTLAY	DEBT SERVICE MILLAGE	TOTAL MILLAGE
DISTRICT	MILLAGE	MILLAGE	MILLAGE	MILLAGE	(VOTED)	MILLAGE	IMPROVEMENT	MILLAGE	(VOTED)	LEVIED
ALACHUA	5.4650	0.0190	0.7480	0.2500	1.0000	1.2500	0.0000	0.0000	0.3750	9.1070
BAKER	5.2840	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7820
BAY	5.3970	0.0850	0.7480	0.2500	0.0000	0.9230	0.0000	0.0000	0.0000	7.4030
BRADFORD BREVARD	5.4240 5.1120	0.0000 0.0430	0.7480 0.7480	0.2500 0.2500	0.0000 0.0000	1.2500 1.5000	0.0000 0.0000	0.0000 0.0000	0.0000 0.0000	7.6720 7.6530
BROWARD	5.1040	0.0290	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6310
CALHOUN	5.4650	0.0200	0.7480	0.2500	0.0000	1.0500	0.0000	0.0000	0.0000	7.5330
CHARLOTTE	5.2170	0.1260	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8410
CITRUS	5.3190	0.0230	0.7480	0.0000	0.0000	1.5000	0.0000	0.2500	0.0000	7.8400
CLAY	5.3510	0.0180	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8670
COLLIER	3.4280	0.0230	0.7480	0.0000	0.2500	1.2500	0.0000	0.0000	0.0000	5.6990
COLUMBIA DADE	5.4140 5.4170	0.0000 0.1990	0.7480 0.6980	0.2500 0.0000	0.0000 0.0000	1.5000 1.5000	0.0000 0.0500	0.0000 0.0000	0.0000 0.3850	7.9120 8.2490
DESOTO	5.0630	0.1400	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7010
DIXIE	5.2910	0.0180	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8070
DUVAL	5.3460	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8440
ESCAMBIA	5.5850	0.0460	0.7480	0.2500	0.0000	1.2310	0.0000	0.0000	0.0000	7.8600
FLAGLER	5.4460	0.0690	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0130
FRANKLIN	2.6930	0.0410	0.7480	0.2500	0.5000	1.0000	0.0000	0.0000	0.0000	5.2320
GADSDEN GILCHRIST	5.5330 5.4640	0.0440	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0750
GLADES	5.1200	0.0230	0.7480	0.2500	1.0000	0.7500	0.0000	0.0000	0.0000	7.9870
GULF	5.0720	0.0690	0.7480	0.0000	1.0000	0.3500	0.0000	0.0000	0.0000	7.2390
HAMILTON	5.4080	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9060
HARDEE	5.3290	0.0180	0.7480	0.2500	1.0000	0.5000	0.0000	0.0000	0.0000	7.8450
HENDRY	5.6290	0.0560	0.7480	0.0000	0.7500	0.7500	0.0000	0.0000	0.0000	7.9330
HERNANDO	5.1480	0.0210	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4170
HIGHLANDS	5.1180	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.6160
HILLSBOROUGH HOLMES	5.3440 5.4720	0.0000 0.0150	0.7480 0.7480	0.0000 0.2500	0.0000 0.0000	1.5000 0.0000	0.0000 0.0000	0.0000 0.0000	0.0000 0.0000	7.5920 6.4850
INDIAN RIVER	5.3860	0.0360	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.3300	8.2500
JACKSON	5.4630	0.0000	0.7480	0.2500	0.0000	0.0000	0.0000	0.0000	0.0000	6.4610
JEFFERSON	5.2200	0.0880	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8060
LAFAYETTE	5.3970	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8950
LAKE	5.2740	0.0010	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5230
LEE	5.7310	0.0360	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	0.0000	8.0150
LEON LEVY	5.5030 5.1300	0.0330 0.0250	0.7480 0.7480	0.2500 0.2500	0.0000 0.0000	1.5000 1.5000	0.0000 0.0000	0.0000 0.0000	0.0000 0.0000	8.0340 7.6530
LIBERTY	5.5470	0.0700	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.1150
MADISON	5.4850	0.0280	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0110
MANATEE	5.3430	0.0000	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	0.0000	7.5910
MARION	5.2390	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4870
MARTIN	4.7080	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	6.9560
MONROE NASSAU	1.9160 5.5460	0.0280 0.0000	0.7295 0.7480	0.2500 0.2500	0.5000 0.0000	0.4000 1.2640	0.0000 0.0000	0.0000 0.0000	0.0000 0.0000	3.8235 7.8080
OKALOOSA	5.2570	0.0290	0.7480	0.2300	0.0000	1.5000	0.0000	0.0000	0.0000	7.5340
OKEECHOBEE	5.6230	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.1210
ORANGE	5.3370	0.0590	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8940
OSCEOLA	5.1750	0.0420	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7150
PALM BEACH	5.6030	0.0530	0.6780	0.2500	0.0000	1.5000	0.0700	0.0000	0.0000	8.1540
PASCO	5.2690	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7670
PINELLAS POLK	5.3210 5.2940	0.0210 0.0000	0.7480 0.7480	0.2500 0.2500	0.5000 0.0000	1.5000 1.5000	0.0000 0.0000	0.0000 0.0000	0.0000	8.3400 7.7920
PUTNAM	5.3630	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000 0.0000	7.8610
ST. JOHNS	5.5710	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0690
ST. LUCIE	5.5730	0.1060	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.1770
SANTA ROSA	5.5550	0.0230	0.7480	0.0000	0.0000	1.4000	0.0000	0.0000	0.0000	7.7260
SARASOTA	4.6530	0.0000	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	0.0000	7.9010
SEMINOLE	5.3390	0.0160	0.7480	0.2500	0.0000	1.4480	0.0000	0.0000	0.0000	7.8010
SUMTER SUWANNEE	4.9840 5.4190	0.0250	0.7480	0.2500	0.0000	1.4920	0.0000	0.0000	0.0000	7.4990
TAYLOR	5.4190 5.1410	0.0250	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9170
UNION	5.4560	0.0510	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0050
VOLUSIA	5.6980	0.0410	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.2370
WAKULLA	5.4470	0.1050	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.4970	8.5470
WALTON	2.7100	0.0390	0.7480	0.0000	0.5000	1.0730	0.0000	0.0000	0.0000	5.0700
WASHINGTON	5.2860	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7840

2010-2011 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT MILLAGE ROLL YIELD 4 EFFORT ALACHUA 7.4820 13,187,471,444 94,721,915 69,186,750 BAKER 6.2820 890,611,198 5,371,027 4,517,750		OPERATING	2010	OPERATING	REQUIRED
ALACHUA 7.4820 13,167,471,444 94,721,915 68,166,750 BAKER 6.2220 890,611,198 5,371,027 4,517,750 BRAPCORD 6.4220 938,410,520 5,786,030 4,886,822 BREVARD 6.1530 32,479,172,771 118,165,076 159,332,130 CALHOUN 6.4330 42,479,172,771 118,165,076 159,332,130 CALHOUN 6.4330 13,417,228,86 81,856,076 159,332,140 CALHOUN 6.4830 10,414,224,453 69,0497,22 53,177,7228 CALHOUN 6.3670 9,723,332,245 59,6776,611 50,153,843 COLUMBIA 6.4120 2,711,871,211 16,062,977 14,084,38,204 COLUMBIA 6.3140 204,460,619,460 1,239,325,777 1,083,4504 DADE 6.3140 204,460,619,460 1,239,325,777 1,083,4504 COLUMBIA 6.6320 15,10,451,277 46,623,756 5,438,955 SCOLUMBIA 6.6330 15,10,442,277 26,857,857 43,337,755		TAX	TAX		LOCAL
BAKER 6.2820 880.011.198 5.371.027 4.517.750 BRAY 6.400 16.444.217.771 1102.296.190 85.199.465 BREVARD 6.1530 22.473.172.77 191.850.675 159.392.180 BROWARD 6.1310 139.194.767.936 819.266.997 682.032.032 CHARLOTTE 6.3410 14.638.443.420 86.091.213 77.3298.984 CHARLOTTE 6.3410 14.435.443.420 86.091.213 77.3298.984 CLAV 6.3590 9.768.322.245 159.676.614 60.163.807 CLAV 6.3420 9.771.871 16.692.977 214.094.788 DADE 6.3140 204.406.194.460 1.239.325,777 10.83.240.648 DADE 6.3140 204.405.145.122.473 306.22.77.931 303.54.22.22 DAVL 6.3440 29.145.122.473 306.27.979 303.54.22.22 DAVL 6.3470 70.094.743 4.368.2795 5.488.957 CLALALE 6.5130 8.471.044.277 5.2.983.792 4.43.30.559 D	DISTRICT	MILLAGE	ROLL	YIELD	EFFORT
BAKER 6.2820 8800611188 5.371.027 4.517.750 BRAY 6.4800 16.444.217.741 102.286,190 85,199.465 BREVARD 6.1530 22.478,117.277 191.860,676 159,382,180 BROWARD 6.1310 139,194,767,936 819.266,697 682.032,027 CHARLOTTE 6.3410 14.638,443,420 88.091,213 77.328,884 CHARLOTTE 6.3410 14.638,342,425 59,676,534 20,153,297 COLUMSIA 6.4420 2.711,877,121 16,692,977 14.049,4788 DADE 6.3440 204,460,619,460 1,239,325,777 14.034,783,280,649 DADE 6.3440 264,405,114,521 3,060,207,991 303,54,223 DUVAL 6.3440 25,145,124,3 306,02,07,991 303,54,223 DUVAL 6.3440 22,121,677,51 8,625,755 5,489,857 CASPEE 7,110 1,521,917,751 8,625,755 5,489,857 CASPEE 7,110 1,222,983,727 14,303,0559 3,003,139 <td< td=""><td>ALACHUA</td><td>7.4820</td><td>13,187,471,444</td><td>94,721,915</td><td>69,186,750</td></td<>	ALACHUA	7.4820	13,187,471,444	94,721,915	69,186,750
BRADFORD 6.4220 938,510,520 5.786,030 4.885,862 BROWARD 6.1350 32,479,172,77 191,850,576 159,339,190 BROWARD 6.1310 139,194,767,936 819,266,997 682,032,082 CHARLOTTE 6.3410 14,635,443,420 88,001,213 73,298,984 CHARLOTTE 6.3410 9,763,332,245 59,676,811 0,153,847 CLAV 6.3470 9,763,332,245 59,676,811 20,153,827 CLAV 6.3470 20,4460,619,460 1,239,325,777 149,320 DADE 6.3140 20,440,619,460 1,239,325,777 149,330,359 DAVE 6.3440 59,145,122,443 300,207,991 303,442,332 DESOTO 6.2100 1,524,191,775 9,541,1688 81,337,355 CHARLIN 4,232,02 2,123,167,751 8,625,795 5,488,397 GADEE 7,171 622,944,402 4,332,059 3,043,635 GALAEE 7,163,024,442 4,332,045 3,035,056 3,043,537 CHAGEE	BAKER	6.2820			
BREVARD 6.1530 12,473/172.797 19180.076 192.302.190 CALHOUN 6.4830 407.522.656 2.363.291 2.138.027 CALHOUN 6.4830 407.522.656 2.936.291 2.138.027 CAHLOUT 6.3410 14.435.444.20 80.091.213 73.298.984 CIRUS 6.0900 10.414.224.453 60.885.722 53.177.529 COLLER 4.4450 63.44720 27.3115.394 210.438.204 COLLINEIA 6.4420 2.711.871.211 16.692.977 14.098.4788 DADE 6.3140 204.460.619.460 1.238.357.777 14.098.226 7.408.303 DALE 6.3070 5.2010 1.524.191.775 3.653.792 44.303.855 ECAMBIA 6.2020 1.517.0651.227 39.51.544 391.372.55 5.448.957 ELAGLER 6.5130 1.617.0655.83 9.531.544 3020.985 3.077.026 GADSDEN 6.5750 1.610.065.577 1.327.655 5.448.957 5.448.957 GADSDEN 6.5750 <t< td=""><td>BAY</td><td></td><td></td><td></td><td></td></t<>	BAY				
BROWARD 6.1310 139.194.767.396 819.266.997 662.032.027 CHARLOTTE 6.3410 14.685.443.420 88.091.213 77.3298.984 CHARLOTTE 6.3410 14.685.443.420 88.091.213 77.3298.984 CLAY 6.3670 9.763.332.245 59.675.611 50.153.847 COLLIER 4.4490 6.3445.675.653 273.115.394 210.438.204 COLLIER 6.4490 2.349.325.777 1.063.260.649 2.359.325.777 1.063.260.649 DADE 6.3140 20.4460.619.460 1.339.355.77 1.063.260.649 2.777.831 DUVL 6.3400 59.146.122 43.306.207.991 30.3542.232 51.53.95 2.443.366 61.333.355 ELAGLENN 6.5150 8.474.0442.27 52.863.792 44.303.659 30.073.95 30.073.95 GILCHRIST 6.4770 1.50.065.573 9.531.534 8.000.965 30.073.95 30.073.95 30.073.95 GILCHRIST 6.4870 1.60.445.737 1.337.955 2.473.630 30.0755 30.073.95					
CALHOUN 6.4830 407.522.656 2.536.291 2.138.027 CHARLOTTE 6.3410 14.463.44420 80.081.213 73.298.084 DTRUS 6.0900 10.414.224.453 60.885.722 83.177.529 CLAY 6.3670 9.763.332.245 59.676.611 50.153.847 COLLIER 4.4490 63.945.675.853 273.115.934 210.438.204 DADE 6.3140 204.460.619.460 1.239.325.777 14.094.788 DADE 6.3070 54.6905.615 3.311.360 2.777.931 DSUVAL 6.3440 59.145.122.443 360.207.991 30.354.2232 SOLVAL 6.3470 7.099.4743 4.366.207 44.30.659 SILCHRIST 6.4870 7.009.4743 4.368.459 3.077.026 SILPE 7.1710 62.2944.003 10.739.888 7.397.262 SILPE 7.3460 1.387.457 1.327.652 8.21.554 HIGHLANDS 6.1160 5.377.01 1.327.652 8.21.554 SILPE 7.3460 <					
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SiLCHRIST 6.4870 700.994,743 4.365,459 3.677.026 SLADES 7.1710 629,224,402 4.332,095 3.030.069 SULF 6.8890 1.623,948,803 10.739,888 7.907,202 AMLTON 6.4060 738,446,272 4.541,287 3.833,777 ARDEE 7.3450 1.606,485,737 11.327,852 8.218,524 HENDRY 7.1830 1.892,333,295 13.048,925 10.225,866 HILSBOROUGH 6.0920 70,467,696,301 412,117,638 361,516,194 HULSBOROUGH 6.0920 70,467,696,301 412,117,638 361,516,194 HULSBOROUGH 6.0920 70,467,696,301 412,117,638 361,516,194 HULSBOROUGH 6.0920 70,467,696,301 412,417,638 361,516,194 HULSBOROUGH 6.0920 70,467,696,301 412,417,638 361,516,194 HULSBOROUGH 6.0920 70,47,862,399 2,931,525 2,473,602 HULSBOROUGH 6.0920 710,484,498 299 108,4753 102,446,187					
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EON 6.5340 15,737,485,425 98,715,581 83,139,247 EVY 6.1530 2,056,828,088 12,149,437 10,129,467 BERTY 6.6150 261,669,570 1,661,706 1,393,422 AADISON 6.5110 265,599,241,677 161,919,160 136,434,958 AANATEE 6.3410 26,599,241,677 161,919,160 136,434,958 AARION 5.9870 18,618,352,773 103,560,843 90,622,224 AARTIN 5.4560 18,510,698,192 96,954,595 83,662,432 MONROE 3.4235 20,293,826,976 66,696,880 37,327,654 AGSAU 6.5440 7,539,822,131 47,366,972 40,143,219 DXALOOSA 6.6210 1,667,409,676 10,598,323 9,000,811 DRANCE 6.3940 89,012,384,644 546,571,330 456,056,733 SCEOLA 6.2150 19,238,835,969 114,786,591 95,578,537 ASCO 6.2670 22,963,002,249 138,152,770 116,152,376 OLK					
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AASSAU 6.5440 7,539,822,131 47,366,972 40,143,219 DXALOOSA 6.0340 15,559,221,771 90,128,970 78,523,036 DXEECHOBEE 6.6210 1,667,409,676 10,598,323 9,000,811 DXARNGE 6.3940 89,012,384,644 546,379,380 456,056,733 DSCEOLA 6.2150 19,238,835,969 114,786,591 95,578,537 PALM BEACH 6.5840 134,698,183,829 851,378,729 724,525,367 PASCO 6.2670 22,963,002,249 138,152,770 116,152,376 PINELLAS 6.8400 63,254,148,064 415,352,038 323,112,309 POLK 6.2920 28,429,603,200 171,723,901 144,486,067 PUTNAM 6.3610 3,997,530,909 24,411,162 20,581,208 ST. JOHNS 6.5690 19,659,872,045 123,979,871 105,144,141 ST. JOHNS 6.3260 8,537,191,917 51,846,025 45,527,137 SARASOTA 6.4010 44,700,480,106 274,682,662 199,671,681					
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PINELLAS 6.8400 63,254,148,064 415,352,038 323,112,309 POLK 6.2920 28,429,603,200 171,723,901 144,486,067 VUTNAM 6.3610 3,997,530,909 24,411,162 20,581,208 ST. JOHNS 6.5690 19,659,872,045 123,979,871 105,144,141 SANTA ROSA 6.3260 8,537,191,917 51,846,025 45,527,137 SANTA ROSA 6.3260 8,537,191,917 51,846,025 45,527,137 SARASOTA 6.4010 44,700,480,106 274,682,662 199,671,681 SUMTER 6.0070 6,855,632,983 39,534,516 32,801,736 SUWANNEE 6.4170 1,596,409,725 9,834,395 8,304,907 AYLOR 6.1640 1,315,434,877 7,784,007 6,492,145 JNION 6.5050 257,336,619 1,607,016 1,347,867 YOLUSIA 6.7370 29,341,153,505 189,764,497 160,498,457 YAKULLA 6.5500 1,348,795,653 8,481,227 7,053,014 Y					
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STATE 1,445,620,545,163 8,640,848,757 7,197,944,104		6.2840			
	STATE		1,445,620,545,163	8,640,848,757	7,197,944,104

4. BASED UPON 96% OF TAX ROLL

2010-2011 ALL GOVERNMENTAL FUNDS REVENUES (INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	55,923,342	19.81%	98,909,675	35.05%	127,401,993	45.14%	282,235,010
BAKER	7,967,562	17.70%	28,753,929	63.87%	8,299,583	18.43%	45,021,073
BAY	46,067,321	18.58%	69,968,977	28.22%	131,902,127	53.20%	247,938,425
BRADFORD	7,767,607	22.95%	17,593,553	51.98%	8,483,909	25.07%	33,845,068
BREVARD	113,326,087	17.07%	286,475,372	43.15%	264,030,681	39.77%	663,832,140
BROWARD	453,491,140	18.03%	952,044,017	37.84%	1,110,138,465	44.13%	2,515,673,622
CALHOUN	4,432,767	13.21%	25,087,261	74.73%	4,048,538	12.06%	33,568,566
CHARLOTTE	28,971,566	16.42%	27,775,389	15.74%	119,688,800	67.84%	176,435,755
CITRUS CLAY	27,601,896	17.40%	44,606,975	28.12%	86,434,386 87,199,947	54.48% 27.85%	158,643,256
	46,943,201	14.99% 16.18%	178,921,832 70,907,410	57.15% 13.30%	375,993,993	70.52%	313,064,980 533,168,959
COLUMBIA	86,267,555 19,593,578	21.45%	48,798,467	53.41%	22,967,709	25.14%	91,359,753
DADE	683,061,984	19.25%	1,158,343,736	32.64%	1,706,950,746	48.11%	3,548,356,466
DESOTO	10,316,294	20.52%	26,113,869	51.93%	13,854,225	27.55%	50,284,388
DIXIE	5,287,164	25.82%	10,484,811	51.21%	4,702,014	22.97%	20,473,990
DUVAL	226,985,106	19.15%	470,951,741	39.72%	487,621,652	41.13%	1,185,558,499
ESCAMBIA	82,242,355	20.71%	166,648,254	41.96%	148,267,599	37.33%	397,158,208
FLAGLER	18,218,052	13.95%	35,947,974	27.52%	76,470,640	58.54%	130,636,666
FRANKLIN	4,147,144	23.23%	2,753,901	15.43%	10,951,580	61.34%	17,852,625
GADSDEN	20,135,265	30.98%	31,472,651	48.42%	13,386,587	20.60%	64,994,503
GILCHRIST	5,546,788	20.93%	14,334,956	54.08%	6,625,305	24.99%	26,507,049
GLADES	3,227,014	20.33%	7,442,987	46.89%	5,202,145	32.78%	15,872,146
GULF	4,216,087	20.41%	4,286,531	20.75%	12,152,016	58.83%	20,654,634
HAMILTON	6,993,137	32.46%	8,014,014	37.20%	6,538,427	30.35%	21,545,577
HARDEE	11,779,049	23.66%	24,235,613	48.68%	13,766,258	27.65%	49,780,919
HENDRY	17,081,641	25.17%	34,646,135	51.05%	16,144,465	23.79%	67,872,241
HERNANDO	36,242,552	17.49%	92,087,004	44.43%	78,941,099	38.09%	207,270,655
HIGHLANDS	27,162,321	22.87%	48,039,690	40.44%	43,586,413	36.69%	118,788,424
HILLSBOROUGH	432,134,805	21.70%	914,696,010	45.93%	644,552,801	32.37%	1,991,383,616
HOLMES	6,318,895	21.59%	19,233,187	65.71%	3,717,848	12.70%	29,269,930
INDIAN RIVER	28,693,469	15.40%	30,696,531	16.47%	126,985,303	68.13%	186,375,303
JACKSON	14,699,709	21.70%	39,022,999	57.61%	14,013,238	20.69%	67,735,946
JEFFERSON LAFAYETTE	3,487,818 2,614,783	26.61% 24.26%	4,660,492 6,176,883	35.56% 57.31%	4,958,619 1,986,262	37.83% 18.43%	13,106,929 10,777,928
LAKE	64,845,088	17.16%	150,889,392	39.92%	162,209,164	42.92%	377,943,644
LEE	143,883,602	17.35%	202,913,597	24.46%	482,675,231	58.19%	829,472,430
LEON	57,425,859	16.87%	130,120,351	38.23%	152,823,118	44.90%	340,369,328
LEVY	11,797,942	21.02%	27,293,881	48.62%	17,044,480	30.36%	56,136,304
LIBERTY	4,072,678	26.63%	8,614,525	56.33%	2,606,967	17.05%	15,294,169
MADISON	8,301,075	29.49%	13,878,936	49.30%	5,970,507	21.21%	28,150,518
MANATEE	84,291,590	18.58%	133,243,729	29.36%	236,224,757	52.06%	453,760,076
MARION	82,439,826	20.87%	162,937,531	41.25%	149,607,598	37.88%	394,984,956
MARTIN	28,729,734	14.83%	31,538,738	16.28%	133,494,101	68.90%	193,762,573
MONROE	15,419,611	13.02%	13,637,787	11.52%	89,343,790	75.46%	118,401,188
NASSAU	15,818,030	14.78%	27,815,271	26.00%	63,363,859	59.22%	106,997,160
OKALOOSA	46,658,692	17.45%	96,156,965	35.97%	124,511,425	46.58%	267,327,081
OKEECHOBEE	13,804,368	21.64%	34,413,663	53.96%	15,558,600	24.40%	63,776,631
ORANGE	319,494,162	16.85%	649,138,255	34.24%	926,949,979	48.90%	1,895,582,395
OSCEOLA PALM BEACH	92,790,945 302,275,173	18.13% 16.07%	236,185,377 368,310,576	46.15% 19.59%	182,822,923 1,209,885,851	35.72% 64.34%	511,799,244 1,880,471,600
PASCO					229,341,310	34.81%	
PINELLAS	117,766,449 179,487,537	17.87% 16.94%	311,793,149 333,939,064	47.32% 31.52%	229,341,310 545,868,978	34.81% 51.53%	658,900,908 1,059,295,579
POLK	186,626,651	20.33%	460,314,032	50.14%	271,067,070	29.53%	918.007.753
PUTNAM	27,497,505	25.20%	48,793,081	44.71%	32,842,333	30.09%	109,132,919
ST JOHNS	35,326,555	12.08%	83,219,038	28.46%	173,884,148	59.46%	292,429,740
ST LUCIE	68,112,208	17.69%	150,508,256	39.08%	166,506,711	43.23%	385,127,175
SANTA ROSA	38,280,210	17.17%	105,405,274	47.27%	79,293,646	35.56%	222,979,131
SARASOTA	58,292,685	11.62%	68,508,427	13.66%	374,802,403	74.72%	501,603,515
SEMINOLE	89,850,949	15.78%	246,448,963	43.28%	233,123,106	40.94%	569,423,018
SUMTER	14,242,497	18.25%	12,544,393	16.08%	51,248,105	65.67%	78,034,995
SUWANNEE	13,401,718	23.74%	28,754,508	50.94%	14,287,643	25.31%	56,443,870
TAYLOR	9,114,592	27.48%	13,049,151	39.34%	11,008,444	33.19%	33,172,186
UNION	3,546,399	17.38%	13,784,240	67.57%	3,068,968	15.04%	20,399,607
VOLUSIA	105,272,175	17.49%	210,593,714	35.00%	285,867,790	47.51%	601,733,679
WAKULLA	7,550,473	16.52%	25,856,326	56.58%	12,295,849	26.90%	45,702,648
WALTON	12,590,889	14.88%	11,104,494	13.12%	60,932,233	72.00%	84,627,617
WASHINGTON	9,508,283	22.43%	22,694,437	53.54%	10,185,814	24.03%	42,388,533
STATE	4,817,461,204	18.14%	9,434,531,943	35.53%	12,298,682,269	46.32%	26,550,675,416

2010-2011 REVENUE PER UFTE STUDENT TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE (PK-12 FTE ONLY)

	FEDERAL REVENUE	STATE REVENUE	LOCAL REVENUE	TOTAL REVENUE
DISTRICT	PERUFTE	PERUFTE	PERUFTE	PERUFTE
ALACHUA	2,081	3,632	4,735	10,448
BAKER	1,589	5,735	1,664	8,988
BAY	1,819	2,661	5,196	9,676
BRADFORD	2,447	5,340	2,588	10,375
BREVARD	1,553	3,974	3,699	9,226
BROWARD CALHOUN	1,745 2,005	3,480 11,389	4,304 1,830	9,529 15,224
CHARLOTTE	1,754	1,545	7,305	10,604
CITRUS	1,774	2,734	5,547	10,055
CLAY	1,312	4,988	2,434	8,733
COLLIER	2,007	1,520	8,811	12,338
COLUMBIA DADE	1,987 1,944	4,944 3,098	2,337 4,920	9,267 9,962
DESOTO	2,039	5,018	2,761	9,818
DIXIE	2,585	5,138	2,307	10,031
DUVAL	1,813	3,762	3,894	9,470
ESCAMBIA	2,048	4,055	3,685	9,787
FLAGLER FRANKLIN	1,412 3,254	2,549 2,152	5,891 8,705	9,852 14,111
GADSDEN	3,436	5,203	2,280	10,919
GILCHRIST	2,177	5,625	2,586	10,388
GLADES	2,194	5,085	3,557	10,836
GULF	2,132	2,100	6,211	10,443
HAMILTON HARDEE	4,103 2,284	4,677 4,674	3,845 2,689	12,625 9,647
HENDRY	2,284	5,025	2,009	9,867
HERNANDO	1,593	4,044	3,486	9,123
HIGHLANDS	2,249	3,977	3,594	9,819
HILLSBOROUGH	2,222	4,590	3,316	10,128
	1,915	5,830	1,107	8,853
INDIAN RIVER JACKSON	1,621 2,131	1,697 5,404	7,206 2,035	10,524 9,570
JEFFERSON	3,271	4,182	4,682	12,135
LAFAYETTE	2,120	5,336	1,715	9,171
LAKE	1,590	3,633	4,013	9,237
LEE	1,763	2,393	5,929	10,086
LEON LEVY	1,722 2,101	3,754 4,860	4,601 3,030	10,078 9,990
LIBERTY	2,872	6,095	1,851	10,818
MADISON	2,784	5,128	2,198	10,110
MANATEE	1,911	2,916	5,371	10,198
MARION	1,976	3,861	3,559	9,396
MARTIN MONROE	1,602 1,916	1,633 1,597	7,504 11,212	10,739 14,725
NASSAU	1,421	2,484	5,677	9,582
OKALOOSA	1,624	3,290	4,332	9,245
OKEECHOBEE	2,044	5,095	2,294	9,433
ORANGE OSCEOLA	1,810	3,540 4,385	5,278	10,628 9,542
PALM BEACH	1,741 1,738	2,033	3,417 6,983	9,542
PASCO	1,775	4,681	3,467	9,922
PINELLAS	1,728	3,007	5,254	9,989
POLK	1,973	4,800	2,861	9,634
PUTNAM ST. JOHNS	2,517 1,138	4,439 2,539	3,011 5,683	9,968 9.360
ST. LUCIE	1,759	3,886	4,294	9,938
SANTA ROSA	1,513	4,135	3,142	8,791
SARASOTA	1,407	1,434	9,120	11,961
SEMINOLE	1,406	3,856	3,648	8,910
SUMTER SUWANNEE	1,901 2,191	1,651 4,597	6,881 2,313	10,433 9,102
TAYLOR	3,144	4,110	3,765	11,018
UNION	1,608	6,147	1,385	9,139
VOLUSIA	1,714	3,429	4,651	9,794
WAKULLA	1,465	4,989	2,390	8,844
WALTON	1,734	1,509	8,358	11,602
WASHINGTON	2,455	5,257	2,431	10,143
STATE	1,825	3,470	4,680	9,975

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

2010-2011 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT (DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

	UNWEIGHTED	CURRENT	EXPENDITURES
DISTRICT	FTE ¹	EXPENDITURES	PER UFTE
ALACHUA	26,873.13	249,514,819	9,285
BAKER	4,954.78	40,079,464	8,089
BAY	25,126.91	215,750,550	8,586
BRADFORD	3,126.53	28,068,114	8,977
BREVARD	71,212.66	576,818,833	8,100
BROWARD	255,690.23	2,222,218,017	8,691
CALHOUN	2,188.12	20,155,491	9,211
CHARLOTTE	16,274.34	154,286,530	9,480
CITRUS CLAY	15,352.11 35,682.84	141,723,458 285,604,301	9,232 8,004
COLLIER	42,429.48	427,768,196	10,082
COLUMBIA	9,797.37	84,680,804	8.643
DADE	345,375.65	3,042,152,538	8,808
DESOTO	4,989.67	43,810,414	8,780
DIXIE	2,027.18	18,841,886	9,295
DUVAL	125,171.86	1,082,488,357	8,648
ESCAMBIA	39,909.26	338,306,024	8,477
FLAGLER	12,828.56	109,423,586	8,530
	1,255.28	16,171,691	12,883
GADSDEN GILCHRIST	5,839.58	60,281,069	10,323
GLCHRIST	2,548.39 1,462.44	25,383,274 14,116,092	9,961 9,652
GULF	1,462.44	14,116,092	9,052 9.811
HAMILTON	1,697.58	20.183.156	11,889
HARDEE	5,117.90	44,440,215	8,683
HENDRY	6,816.47	60,203,756	8,832
HERNANDO	22,624.39	185,944,987	8,219
HIGHLANDS	12,079.42	106,956,339	8,854
HILLSBOROUGH	192,852.31	1,764,922,879	9,152
HOLMES	3,298.96	28,234,523	8,559
INDIAN RIVER	17,560.88	141,159,106	8,038
JACKSON	6,849.22	64,040,417	9,350
JEFFERSON	1,058.96	11,483,285	10,844
LAFAYETTE LAKE	1,149.04 40,390.97	10,293,973 332,887,813	8,959 8,242
LEE	80,819.69	713,187,846	8,824
LEON	33,057.04	275,186,899	8,325
LEVY	5,616.44	53,510,807	9,528
LIBERTY	1,406.75	14,649,866	10,414
MADISON	2,699.84	26,575,517	9,843
MANATEE	43,516.20	393,275,786	9,037
MARION	41,439.61	363,214,885	8,765
MARTIN	17,757.58	164,159,868	9,244
MONROE NASSAU	7,964.72	99,396,367	12,480
OKALOOSA	11,121.44 28,582.06	89,720,677 241,178,570	8,067 8,438
OKALOOSA OKEECHOBEE	28,582.06 6,754.65	241,178,570 59,017,121	8,438 8,737
ORANGE	174,720.05	1,419,813,535	8,126
OSCEOLA	52,893.29	438,260,313	8,286
PALMBEACH	172,831.74	1,565,744,629	9,059
PASCO	65,913.08	568,900,688	8,631
PINELLAS	103,142.24	920,673,597	8,926
POLK	93,810.54	819,517,031	8,736
PUTNAM	10,881.61	100,739,245	9,258
ST. JOHNS	30,591.71	252,925,532	8,268
ST. LUCIE SANTA ROSA	38,732.33 25,092.42	339,752,263 198,306,767	8,772 7,903
SARASOTA	40,879.01	420,051,430	10,275
SEMINOLE	63,907.27	517,769,722	8,102
SUMTER	7,437.45	69,416,677	9,333
SUWANNEE	6,042.05	52,253,978	8,648
TAYLOR	2,845.58	26,519,664	9,320
UNION	2,204.08	19,094,761	8,663
VOLUSIA	61,410.23	514,490,841	8,378
WAKULLA	5,123.01	41,282,161	8,058
WALTON	7,253.13	71,318,612	9,833
WASHINGTON	3,714.05	34,121,604	9,187

1. PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

Financial Profiles of Florida School Districts This page left blank intentionally.

State Total Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMEN (SOURCE: SCHOOL DISTRICT ANNUAL F		GENERAL, STATE FISCAL STAB EDUCATION JOBS EXPENDITURE (SOURCE: SCHOOL DISTRICT CO	ES BY PROGRAM
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	4,817,461,204 18.14%	TOTAL EXPENDITURES	17,676,261,285
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	9,434,531,943 35.53%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	12,056,510,010 6,334 3,631,292,873
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	12,298,682,269 46.32%	BASIC 4-8 BASIC 9-12 ESOL	4,148,465,507 3,156,542,356 1,120,209,274
TOTAL REVENUE	26,550,675,416	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	4,770,434,204 10,149
EXPENDITURES - ALL GOVERNM (SOURCE: SCHOOL DISTRICT ANNUAL F		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	399,461,106 5,799
TOTAL CURRENT EXPENDITURES	23,370,274,570	ADULT	
TOTAL CAPITAL OUTLAY	2,218,925,469	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	7,220,386 205,293,903
TOTAL DEBT SERVICE	1,552,733,450	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	4,795,375 12,686,585
TOTAL	27,141,933,489	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	219,859,716
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	143,272	PECO	128,972,379
CLASS SIZE REDUCTION-OPERATING	2,907,231,118	PRESCHOOL PROJECTS	2,967,579
COMPREHENSIVE K-12 READING	100,086,636	SAFE SCHOOLS	66,694,085
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,944,862	SCHOOL RECOGNITION	119,399,184
EXCELLENT TEACHING	20,868,873	STUDENT TRANSPORTATION	430,693,345
FLORIDA TEACHERS LEAD	33,142,436	SUPPLEMENTAL ACADEMIC INSTRUCTION	637,664,744
INSTRUCTIONAL MATERIALS	212,144,156	VOLUNTARY PRE-K PROGRAM	78,578,802

* Adult FTE not available for 2010-2011

Alachua Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	55,923,342 19.81%	TOTAL EXPENDITURES	181,599,151
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	98,909,675 35.05%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	113,772,215 6,462 41,096,594
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	127,401,993 45.14%	BASIC 4-8 BASIC 9-12 ESOL	36,557,041 33,900,925 2,217,655
TOTAL REVENUE	282,235,010	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	64,267,807 9,073
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	2,613,145 6,388
TOTAL CURRENT EXPENDITURES	250,481,272		
TOTAL CAPITAL OUTLAY	16,766,036	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	11,193,662	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	278,440,970	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	945,984 *
		D SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	25,601	PECO	2,134,989
CLASS SIZE REDUCTION-OPERATING	28,513,672	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,027,366	SAFE SCHOOLS	926,012
DISTRICT DISCRETIONARY LOTTERY FUNDS	99,271	SCHOOL RECOGNITION	1,292,339
EXCELLENT TEACHING	263,535	STUDENT TRANSPORTATION	4,977,948
FLORIDA TEACHERS LEAD	342,447	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,671,344
INSTRUCTIONAL MATERIALS	2,257,168	VOLUNTARY PRE-K PROGRAM	961,855

* Adult FTE not available for 2010-2011

Baker
Profiles of Florida School Districts
2010-2011

	2010-2011 GENERAL, STATE FISCAL STABILIZATION, AND				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN)		EDUCATION JOBS EXPENDITURES	-		
		(SOURCE: SCHOOL DISTRICT COST	REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	7,967,562 17.70%	TOTAL EXPENDITURES	32,521,101		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	28,753,929 63.87%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE	23,867,201 5,959		
PERCENT OF TOTAL REVENUE	03.07%	BASIC K-3	9,335,261		
		BASIC 4-8	9,145,338		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	8,299,583 18.43%	BASIC 9-12	5,325,512		
		ESOL	61,090		
TOTAL REVENUE	45,021,073	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	6,400,988 10,821		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,776,671 5,270		
TOTAL CURRENT EXPENDITURES	40,610,889	ADULT			
TOTAL CAPITAL OUTLAY	3,398,075	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	5,734 0		
TOTAL DEBT SERVICE	736,146	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0 0		
TOTAL	44,745,110	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	470,507 *		
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	259,006		
CLASS SIZE REDUCTION-OPERATING	5,409,740	PRESCHOOL PROJECTS	253,123		
COMPREHENSIVE K-12 READING	257,112	SAFE SCHOOLS	126,578		
DISTRICT DISCRETIONARY LOTTERY FUNDS	17,980	SCHOOL RECOGNITION	80,687		
EXCELLENT TEACHING	17,700	STUDENT TRANSPORTATION	1,452,618		
FLORIDA TEACHERS LEAD	63,136	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,909,704		
INSTRUCTIONAL MATERIALS	391,654	VOLUNTARY PRE-K PROGRAM	360,883		

Bay
Profiles of Florida School Districts
2010-2011

2010-2011 REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM			
		(SOURCE: SCHOOL DISTRICT COS	r Report)
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	46,067,321 18.58%	TOTAL EXPENDITURES	162,778,987
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	69,968,977 28.22%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	114,002,958 6,281 40,192,138
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	131,902,127 53.20%	BASIC 4-8 BASIC 9-12 ESOL	38,750,025 33,565,183 1,495,612
TOTAL REVENUE	247,938,425	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	41,820,728 10,097
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	3,449,604 6,297
TOTAL CURRENT EXPENDITURES	219,556,823	ADULT	
TOTAL CAPITAL OUTLAY	10,955,787	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 1,785,021
TOTAL DEBT SERVICE	9,765,428	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0
TOTAL	240,278,038	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	1,720,676 *
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,283,531
CLASS SIZE REDUCTION-OPERATING	27,336,111	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	966,165	SAFE SCHOOLS	676,141
DISTRICT DISCRETIONARY LOTTERY FUNDS	92,819	SCHOOL RECOGNITION	762,188
EXCELLENT TEACHING	322,536	STUDENT TRANSPORTATION	3,962,803
FLORIDA TEACHERS LEAD	315,943	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,490,732
INSTRUCTIONAL MATERIALS	2,064,271	VOLUNTARY PRE-K PROGRAM	1,821,628

Bradford Profiles of Florida School Districts 2010-2011

	2010-2011				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FINA		GENERAL, STATE FISCAL STABILI EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST	BY PROGRAM		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	7,767,607 22.95%	TOTAL EXPENDITURES	22,143,748		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	17,593,553 51.98%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	13,549,925 6,055 5,441,359		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	8,483,909 25.07%	BASIC 4-8 BASIC 9-12 ESOL	4,824,264 3,271,413 12,889		
TOTAL REVENUE	33,845,068	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	6,406,135 8,443		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FINA		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	825,508 10,312		
TOTAL CURRENT EXPENDITURES	29,816,496	ADULT			
TOTAL CAPITAL OUTLAY	1,932,959	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	4,835 1,097,469		
TOTAL DEBT SERVICE	135,240	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0		
TOTAL	31,884,695	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	259,876 *		
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	442,667		
CLASS SIZE REDUCTION-OPERATING	3,447,826	PRESCHOOL PROJECTS	55,231		
COMPREHENSIVE K-12 READING	195,024	SAFE SCHOOLS	129,708		
DISTRICT DISCRETIONARY LOTTERY FUNDS	11,406	SCHOOL RECOGNITION	10,693		
EXCELLENT TEACHING	9,833	STUDENT TRANSPORTATION	735,449		
FLORIDA TEACHERS LEAD	38,258	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,043,506		
INSTRUCTIONAL MATERIALS	246,079	VOLUNTARY PRE-K PROGRAM	376,273		

* Adult FTE not available for 2010-2011

Brevard Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABIL EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COS	BY PROGRAM
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	113,326,087 17.07%	TOTAL EXPENDITURES	452,590,310
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	286,475,372 43.15%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	298,219,712 5,997 88,460,769
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	264,030,681 39.77%	BASIC 4-8 BASIC 9-12 ESOL	108,604,900 94,956,927 6,197,116
TOTAL REVENUE	663,832,140	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	141,398,556 9,272
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	9,845,808 5,404
TOTAL CURRENT EXPENDITURES	580,477,424		
TOTAL CAPITAL OUTLAY	20,440,309	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0
TOTAL DEBT SERVICE	41,440,988	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	642,358,722	APPRENTICESHIP ADULT GENERAL EDUCATION EXPENDITURES PER FTE	3,126,234 *
		D SPECIAL ALLOCATION REVENUES	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	4,173,040
CLASS SIZE REDUCTION-OPERATING	79,102,055	PRESCHOOL PROJECTS	240,294
COMPREHENSIVE K-12 READING	2,642,466	SAFE SCHOOLS	1,718,832
DISTRICT DISCRETIONARY LOTTERY FUNDS	269,932	SCHOOL RECOGNITION	3,701,435
EXCELLENT TEACHING	1,150,508	STUDENT TRANSPORTATION	11,072,922
FLORIDA TEACHERS LEAD	900,089	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,159,324
INSTRUCTIONAL MATERIALS	5,797,824	VOLUNTARY PRE-K PROGRAM	2,111,929

* Adult FTE not available for 2010-2011

Broward Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMEN (SOURCE: SCHOOL DISTRICT ANNUAL FI		GENERAL, STATE FISCAL STABI EDUCATION JOBS EXPENDITURE (SOURCE: SCHOOL DISTRICT COS	S BY PROGRAM
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	453,491,140 18.03%	TOTAL EXPENDITURES	1,711,905,296
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	952,044,017 37.84%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	1,165,665,581 6,342 313,588,307
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	1,110,138,465 44.13%	BASIC 4-8 BASIC 9-12 ESOL	403,938,297 326,666,439 121,472,538
TOTAL REVENUE	2,515,673,622	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	436,463,328 11,116
EXPENDITURES - ALL GOVERNM (SOURCE: SCHOOL DISTRICT ANNUAL FI		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	33,632,874 5,001
TOTAL CURRENT EXPENDITURES TOTAL CAPITAL OUTLAY TOTAL DEBT SERVICE TOTAL	2,302,798,324 130,026,481 178,222,371 2,611,047,176	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP ADULT GENERAL EDUCATION EXPENDITURES PER FTE	1,537,585 32,922,633 2,008,112 1,318,208 38,356,975 *
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	5,000,000
CLASS SIZE REDUCTION-OPERATING	292,145,504	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	9,590,469	SAFE SCHOOLS	6,084,801
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,003,301	SCHOOL RECOGNITION	12,972,431
EXCELLENT TEACHING	3,066,054	STUDENT TRANSPORTATION	34,049,661
FLORIDA TEACHERS LEAD	3,259,571	SUPPLEMENTAL ACADEMIC INSTRUCTION	52,983,431
INSTRUCTIONAL MATERIALS	20,545,000	VOLUNTARY PRE-K PROGRAM	550,456

* Adult FTE not available for 2010-2011

Calhoun Profiles of Florida School Districts 2010-2011

2010-2011					
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	4,432,767 13.21%	TOTAL EXPENDITURES	16,041,292		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	25,087,261 74.73%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	9,488,560 6,152 2,841,938		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	4,048,538 12.06%	BASIC 4-8 BASIC 9-12 ESOL	3,839,176 2,764,795 42,651		
TOTAL REVENUE	33,568,566	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	5,715,137 10,326		
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	687,952 7,623		
TOTAL CURRENT EXPENDITURES	20,348,311	ADULT			
TOTAL CAPITAL OUTLAY	12,515,393	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0		
TOTAL DEBT SERVICE	264,364	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0		
TOTAL	33,128,067	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	149,643 *		
	IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	12,169,747		
CLASS SIZE REDUCTION-OPERATING	2,272,640	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	158,631	SAFE SCHOOLS	88,387		
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,563	SCHOOL RECOGNITION	70,765		
EXCELLENT TEACHING	25,567	STUDENT TRANSPORTATION	442,951		
FLORIDA TEACHERS LEAD	27,727	SUPPLEMENTAL ACADEMIC INSTRUCTION	488,381		
INSTRUCTIONAL MATERIALS	180,007	VOLUNTARY PRE-K PROGRAM	142,793		

* Adult FTE not available for 2010-2011

Charlotte Profiles of Florida School Districts 2010-2011

2010-2011				
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	28,971,566 16.42%	TOTAL EXPENDITURES	123,118,086	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	27,775,389 15.74%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	82,774,752 6,762 25,122,101	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	119,688,800 67.84%	BASIC 4-8 BASIC 9-12 ESOL	30,014,210 26,331,888 1,306,553	
TOTAL REVENUE	176,435,755	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	32,824,612 10,322	
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	3,741,120 6,316	
TOTAL CURRENT EXPENDITURES	158,529,844	ADULT		
TOTAL CAPITAL OUTLAY	55,770,555	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 2,907,529	
TOTAL DEBT SERVICE	3,751,525	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	218,051,924	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	870,073 *	
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	695,003	
CLASS SIZE REDUCTION-OPERATING	17,390,789	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	653,780	SAFE SCHOOLS	427,493	
DISTRICT DISCRETIONARY LOTTERY FUNDS	59,865	SCHOOL RECOGNITION	792,170	
EXCELLENT TEACHING	110,134	STUDENT TRANSPORTATION	3,385,878	
FLORIDA TEACHERS LEAD	206,099	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,726,765	
INSTRUCTIONAL MATERIALS	1,351,323	VOLUNTARY PRE-K PROGRAM	602,420	

* Adult FTE not available for 2010-2011

Citrus
Profiles of Florida School Districts
2010-2011

2010-2011 GENERAL, STATE FISCAL STABILIZATION, AND				
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	27,601,896 17.40%	TOTAL EXPENDITURES	118,212,327	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	44,606,975 28.12%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	80,786,428 6,791 25,268,636	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	86,434,386 54.48%	BASIC 4-8 BASIC 9-12 ESOL	29,716,483 25,171,232 630,077	
TOTAL REVENUE	158,643,256	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	28,671,862 10,429	
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	3,203,995 5,422	
TOTAL CURRENT EXPENDITURES	147,756,047	ADULT		
TOTAL CAPITAL OUTLAY	29,643,734	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	74,792 3,923,942	
TOTAL DEBT SERVICE	3,330,157	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	180,729,937	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	1,551,308 *	
		SPECIAL ALLOCATION REVENUES		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	874,526	
CLASS SIZE REDUCTION-OPERATING	16,029,281	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	609,500	SAFE SCHOOLS	368,550	
DISTRICT DISCRETIONARY LOTTERY FUNDS	55,176	SCHOOL RECOGNITION	1,050,324	
EXCELLENT TEACHING	228,135	STUDENT TRANSPORTATION	3,803,362	
FLORIDA TEACHERS LEAD	199,489	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,504,516	
INSTRUCTIONAL MATERIALS	1,253,692	VOLUNTARY PRE-K PROGRAM	659,501	

Clay
Profiles of Florida School Districts
2010-2011

2010-2011 GENERAL, STATE FISCAL STABILIZATION, AND				
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		EDUCATION JOBS EXPENDITURES BY PROGRAM		
(SOURCE: SCHOOL DISTRICT ANNUAL FIN	ANCIAL REPORT)	(SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	46,943,201 14.99%	TOTAL EXPENDITURES	242,005,763	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	178,921,832 57.15%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE	153,907,306 5,851	
		BASIC K-3	43,561,234	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	87,199,947 27.85%	BASIC 4-8 BASIC 9-12	55,432,071 52,902,640	
		ESOL	2,011,361	
TOTAL REVENUE	313,064,980			
		EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	80,202,478 9,848	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	6,766,481 7,180	
TOTAL CURRENT EXPENDITURES	286,843,382	ADULT		
TOTAL CAPITAL OUTLAY	17,806,843	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	6,900,552	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	311,550,777	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	1,129,498 *	
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,062,385	
CLASS SIZE REDUCTION-OPERATING	39,300,545	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	1,361,189	SAFE SCHOOLS	632,599	
DISTRICT DISCRETIONARY LOTTERY FUNDS	134,515	SCHOOL RECOGNITION	2,095,340	
EXCELLENT TEACHING	332,369	STUDENT TRANSPORTATION	7,990,419	
FLORIDA TEACHERS LEAD	455,802	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,827,276	
INSTRUCTIONAL MATERIALS	2,860,121	VOLUNTARY PRE-K PROGRAM	351,610	

Collier
Profiles of Florida School Districts
2010-2011

2010-2011					
REVENUE - ALL GOVERNMENT	AL FUNDS	GENERAL, STATE FISCAL STABILIZATION, AND			
(SOURCE: SCHOOL DISTRICT ANNUAL FIN	ANCIAL REPORT)	EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	86,267,555 16.18%	TOTAL EXPENDITURES	352,991,660		
PERCENT OF TOTAL REVENUE	10.10%				
		BASIC (K-12) AND ESOL TOTAL	234,987,260		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	70,907,410 13.30%	EXPENDITURES PER FTE	7,135		
		BASIC K-3	66,719,552		
TOTAL LOCAL REVENUE	375,993,993	BASIC 4-8 BASIC 9-12	73,666,122 53,938,940		
PERCENT OF TOTAL REVENUE	70.52%	BASIC 9-12	55,956,940		
		ESOL	40,662,646		
TOTAL REVENUE	533,168,959				
		EXCEPTIONAL STUDENTS	104,542,281		
		EXPENDITURES PER FTE	12,756		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12	2,833,426		
	,	EXPENDITURES PER FTE	5,010		
TOTAL CURRENT EXPENDITURES	440,324,966				
		ADULT			
TOTAL CAPITAL OUTLAY	34,169,157	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	79,424 7,116,699		
TOTAL DEBT SERVICE	45,522,023	APPLIED TECHNOLOGY DIPLOMA	7,110,099		
	10,022,020	APPRENTICESHIP	0		
TOTAL	520,016,146	ADULT GENERAL EDUCATION	3,432,570		
		EXPENDITURES PER FTE	*		
	IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,755,280		
CLASS SIZE REDUCTION-OPERATING	49,748,170	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	1,707,065	SAFE SCHOOLS	748,795		
DISTRICT DISCRETIONARY LOTTERY FUNDS	171,060	SCHOOL RECOGNITION	1,891,759		
EXCELLENT TEACHING	237,968	STUDENT TRANSPORTATION	6,942,945		
FLORIDA TEACHERS LEAD	538,970	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,412,646		
INSTRUCTIONAL MATERIALS	3,445,468	VOLUNTARY PRE-K PROGRAM	1,991,713		

Columbia Profiles of Florida School Districts 2010-2011

2010-2011				
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	19,593,578 21.45%	TOTAL EXPENDITURES	66,692,722	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	48,798,467 53.41%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	47,312,420 6,165 17,782,139	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	22,967,709 25.14%	BASIC 4-8 BASIC 9-12 ESOL	18,117,639 11,057,441 355,201	
TOTAL REVENUE	91,359,753	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	16,884,220 10,043	
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,844,940 6,032	
TOTAL CURRENT EXPENDITURES	85,457,924	ADULT		
TOTAL CAPITAL OUTLAY	4,400,337	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	2,780,961	APPLIED TECHNOLOGY DIPLOMA	0	
TOTAL	92,639,221	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	651,142 *	
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	627,253	
CLASS SIZE REDUCTION-OPERATING	10,324,685	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	415,522	SAFE SCHOOLS	273,824	
DISTRICT DISCRETIONARY LOTTERY FUNDS	34,697	SCHOOL RECOGNITION	347,057	
EXCELLENT TEACHING	53,100	STUDENT TRANSPORTATION	2,136,281	
FLORIDA TEACHERS LEAD	128,165	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,872,855	
INSTRUCTIONAL MATERIALS	794,421	VOLUNTARY PRE-K PROGRAM	164,190	

* Adult FTE not available for 2010-2011

Dade
Profiles of Florida School Districts
2010-2011

2010-2011 GENERAL, STATE FISCAL STABILIZATION, AND				
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	683,061,984 19.25%	TOTAL EXPENDITURES	2,320,821,049	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	1,158,343,736 32.64%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	1,488,865,588 6,545 361,695,897	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	1,706,950,746 48.11%	BASIC 4-8 BASIC 9-12 ESOL	487,301,386 322,567,317 317,300,988	
TOTAL REVENUE	3,548,356,466	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	654,290,502 9,395	
EXPENDITURES - ALL GOVERNM (SOURCE: SCHOOL DISTRICT ANNUAL FI		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	53,739,745 5,966	
TOTAL CURRENT EXPENDITURES	3,181,810,484	ADULT		
TOTAL CAPITAL OUTLAY	207,394,461	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	6,692 53,393,771	
TOTAL DEBT SERVICE	291,506,532	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0 1,054,206	
TOTAL	3,680,711,477	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	69,470,545	
	I MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	14,895,330	
CLASS SIZE REDUCTION-OPERATING	385,892,292	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	12,663,541	SAFE SCHOOLS	10,007,815	
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,329,152	SCHOOL RECOGNITION	15,950,879	
EXCELLENT TEACHING	2,542,749	STUDENT TRANSPORTATION	25,378,154	
FLORIDA TEACHERS LEAD	4,406,827	SUPPLEMENTAL ACADEMIC INSTRUCTION	117,656,882	
INSTRUCTIONAL MATERIALS	27,435,372	VOLUNTARY PRE-K PROGRAM	10,821,707	

DeSoto Profiles of Florida School Districts 2010-2011

2010-2011					
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	10,316,294 20.52%	TOTAL EXPENDITURES	34,407,511		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	26,113,869 51.93%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	23,405,429 6,060 6,143,202		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	13,854,225 27.55%	BASIC 4-8 BASIC 9-12 ESOL	7,957,570 6,293,724 3,010,933		
TOTAL REVENUE	50,284,388	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	8,920,989 9,271		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,015,662 6,383		
TOTAL CURRENT EXPENDITURES	45,012,185	ADULT			
TOTAL CAPITAL OUTLAY	2,892,712	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	4,446 418,700		
TOTAL DEBT SERVICE	285,828	APPLIED TECHNOLOGY DIPLOMA	0		
TOTAL	48,190,724	APPRENTICESHIP ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0 642,285 *		
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	335,467		
CLASS SIZE REDUCTION-OPERATING	5,136,683	PRESCHOOL PROJECTS	22,298		
COMPREHENSIVE K-12 READING	259,768	SAFE SCHOOLS	178,387		
DISTRICT DISCRETIONARY LOTTERY FUNDS	18,247	SCHOOL RECOGNITION	83,030		
EXCELLENT TEACHING	9,833	STUDENT TRANSPORTATION	795,502		
FLORIDA TEACHERS LEAD	64,214	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,641,083		
INSTRUCTIONAL MATERIALS	409,949	VOLUNTARY PRE-K PROGRAM	138,577		

* Adult FTE not available for 2010-2011

Dixie
Profiles of Florida School Districts
2010-2011

2010-2011 REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
· · · · · · · · · · · · · · · · · · ·	(SOURCE: SCHOOL DISTRICT COST	REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	5,287,164 25.82%	TOTAL EXPENDITURES	13,533,950	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	10,484,811 51.21%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	8,834,957 6,097 2,977,939	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	4,702,014 22.97%	BASIC 4-8 BASIC 9-12 ESOL	3,629,104 2,227,914	
TOTAL REVENUE	20,473,990	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	3,953,886 8,325	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	684,262 12,539	
TOTAL CURRENT EXPENDITURES	18,947,628	ADULT		
TOTAL CAPITAL OUTLAY	1,251,503	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 34,336	
TOTAL DEBT SERVICE	64,044	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	20,263,175	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	26,509 *	
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	130,646	
CLASS SIZE REDUCTION-OPERATING	2,105,052	PRESCHOOL PROJECTS	11,546	
COMPREHENSIVE K-12 READING	154,107	SAFE SCHOOLS	115,617	
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,084	SCHOOL RECOGNITION	70,009	
EXCELLENT TEACHING	5,900	STUDENT TRANSPORTATION	518,581	
FLORIDA TEACHERS LEAD	26,692	SUPPLEMENTAL ACADEMIC INSTRUCTION	466,866	
INSTRUCTIONAL MATERIALS	159,774	VOLUNTARY PRE-K PROGRAM	147,214	

Duval
Profiles of Florida School Districts
2010-2011

	2010-2011				
REVENUE - ALL GOVERNMENT	AL FUNDS	GENERAL, STATE FISCAL STABIL			
(SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
			- /		
TOTAL FEDERAL REVENUE	226,985,106	TOTAL EXPENDITURES	831,519,822		
PERCENT OF TOTAL REVENUE	19.15%				
		BASIC (K-12) AND ESOL TOTAL	636,589,161		
TOTAL STATE REVENUE	470,951,741	EXPENDITURES PER FTE	6,487		
PERCENT OF TOTAL REVENUE	39.72%				
		BASIC K-3	238,837,464		
		BASIC 4-8	222,029,560		
TOTAL LOCAL REVENUE	487,621,652	BASIC 9-12	156,815,742		
PERCENT OF TOTAL REVENUE	41.13%				
		ESOL	18,906,395		
	4 405 550 400				
TOTAL REVENUE	1,185,558,499		104 606 600		
		EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	184,686,628		
		EXPENDITORES PER FIE	9,481		
EXPENDITURES - ALL GOVERNME		CAREER EDUCATION 9-12	10,244,033		
(SOURCE: SCHOOL DISTRICT ANNUAL FIN	ANCIAL REPORT)	EXPENDITURES PER FTE	6,658		
			-,		
TOTAL CURRENT EXPENDITURES	1,082,488,357				
		ADULT			
TOTAL CAPITAL OUTLAY	115,256,592	CONTINUING WORKFORCE ED.	0		
		CAREER CERTIFICATE	0		
TOTAL DEBT SERVICE	25,122,088	APPLIED TECHNOLOGY DIPLOMA	0		
		APPRENTICESHIP	0		
TOTAL	1,222,867,037	ADULT GENERAL EDUCATION	0		
		EXPENDITURES PER FTE	*		
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	7,197,968		
CLASS SIZE REDUCTION-OPERATING	142,066,226	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	4,663,522	SAFE SCHOOLS	3,703,629		
DISTRICT DISCRETIONARY LOTTERY FUNDS	483,961	SCHOOL RECOGNITION	4,646,519		
EXCELLENT TEACHING	814,806	STUDENT TRANSPORTATION	18,514,568		
FLORIDA TEACHERS LEAD	1,559,069	SUPPLEMENTAL ACADEMIC INSTRUCTION	29,179,989		
INSTRUCTIONAL MATERIALS	10,104,146	VOLUNTARY PRE-K PROGRAM	1,645,733		

Escambia Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	82,242,355 20.71%	TOTAL EXPENDITURES	263,039,438
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	166,648,254 41.96%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	168,862,414 5,812 59,895,477
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	148,267,599 37.33%	BASIC 4-8 BASIC 9-12 ESOL	62,028,450 44,408,606 2,529,881
TOTAL REVENUE	397,158,208	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	81,621,011 9,694
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	5,902,074 5,524
TOTAL CURRENT EXPENDITURES	345,720,153	ADULT	
TOTAL CAPITAL OUTLAY	47,677,399	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	54,042 4,341,626
TOTAL DEBT SERVICE	6,729,184	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0 139,340
TOTAL	400,126,736	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	2,118,931
		SPECIAL ALLOCATION REVENUES	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,262,924
CLASS SIZE REDUCTION-OPERATING	42,556,763	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,444,261	SAFE SCHOOLS	1,164,062
DISTRICT DISCRETIONARY LOTTERY FUNDS	143,196	SCHOOL RECOGNITION	853,931
EXCELLENT TEACHING	302,869	STUDENT TRANSPORTATION	9,891,870
FLORIDA TEACHERS LEAD	506,198	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,446,381
INSTRUCTIONAL MATERIALS	3,197,907	VOLUNTARY PRE-K PROGRAM	985,424

* Adult FTE not available for 2010-2011

Flagler Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	18,218,052 13.95%	TOTAL EXPENDITURES	85,384,410
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	35,947,974 27.52%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	62,797,752 6,348 19,123,805
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	76,470,640 58.54%	BASIC 4-8 BASIC 9-12 ESOL	23,966,704 18,474,970 1,232,273
TOTAL REVENUE	130,636,666	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	17,077,292 10,372
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	2,504,999 5,570
TOTAL CURRENT EXPENDITURES	112,837,935	ADULT	
TOTAL CAPITAL OUTLAY	8,402,525	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	105,412 1,635,230
TOTAL DEBT SERVICE	8,665,157	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	88,253 441,602
TOTAL	129,905,617	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	733,870
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	420,624
CLASS SIZE REDUCTION-OPERATING	12,883,440	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	521,371	SAFE SCHOOLS	297,234
DISTRICT DISCRETIONARY LOTTERY FUNDS	45,893	SCHOOL RECOGNITION	461,148
EXCELLENT TEACHING	106,201	STUDENT TRANSPORTATION	3,395,961
FLORIDA TEACHERS LEAD	168,081	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,696,566
INSTRUCTIONAL MATERIALS	1,032,617	VOLUNTARY PRE-K PROGRAM	534,860

* Adult FTE not available for 2010-2011

Franklin Profiles of Florida School Districts 2010-2011

	2010-2011					
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FINA		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)				
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	4,147,144 23.23%	TOTAL EXPENDITURES	9,644,465			
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	2,753,901 15.43%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	5,946,449 8,381 1,923,337			
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	10,951,580 61.34%	BASIC 4-8 BASIC 9-12 ESOL	2,038,737 1,964,582 19,793			
TOTAL REVENUE	17,852,625	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	3,229,028 17,920			
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	468,988 12,800			
TOTAL CURRENT EXPENDITURES	16,212,133	ADULT				
TOTAL CAPITAL OUTLAY	843,921	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0			
TOTAL DEBT SERVICE	1,537,766	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0			
TOTAL	18,593,820	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0			
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	280,597			
CLASS SIZE REDUCTION-OPERATING	1,301,801	PRESCHOOL PROJECTS	0			
COMPREHENSIVE K-12 READING	127,062	SAFE SCHOOLS	91,634			
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,230	SCHOOL RECOGNITION	88,738			
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	320,103			
FLORIDA TEACHERS LEAD	15,484	SUPPLEMENTAL ACADEMIC INSTRUCTION	302,580			
INSTRUCTIONAL MATERIALS	107,680	VOLUNTARY PRE-K PROGRAM	154,322			

* Adult FTE not available for 2010-2011

Gadsden Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	20,135,265 30.98%	TOTAL EXPENDITURES	37,952,158
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	31,472,651 48.42%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	27,077,647 5,911 8,694,075
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	13,386,587 20.60%	BASIC 4-8 BASIC 9-12 ESOL	10,051,158 6,638,505 1,693,909
TOTAL REVENUE	64,994,503	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	9,101,507 11,526
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,278,222 11,218
TOTAL CURRENT EXPENDITURES	60,775,851	ADULT	
TOTAL CAPITAL OUTLAY	3,614,086	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 327,658
TOTAL DEBT SERVICE	2,113,036	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0
TOTAL	66,502,973	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	167,124 *
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	6,196,376	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	280,074	SAFE SCHOOLS	176,697
DISTRICT DISCRETIONARY LOTTERY FUNDS	20,387	SCHOOL RECOGNITION	178,375
EXCELLENT TEACHING	7,867	STUDENT TRANSPORTATION	1,646,841
FLORIDA TEACHERS LEAD	73,251	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,324,128
INSTRUCTIONAL MATERIALS	459,869	VOLUNTARY PRE-K PROGRAM	826,714

* Adult FTE not available for 2010-2011

Gilchrist Profiles of Florida School Districts 2010-2011

	2010		
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	5,546,788 20.93%	TOTAL EXPENDITURES	19,357,711
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	14,334,956 54.08%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	11,407,293 6,578 3,713,937
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	6,625,305 24.99%	BASIC 4-8 BASIC 9-12 ESOL	4,581,627 2,851,438 260,291
TOTAL REVENUE	26,507,049	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	7,430,812 10,371
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FINA		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	519,606 8,350
TOTAL CURRENT EXPENDITURES	25,383,274		
TOTAL CAPITAL OUTLAY	373,007	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0
TOTAL DEBT SERVICE	263,616	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	26,019,897	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	158,167
CLASS SIZE REDUCTION-OPERATING	2,750,026	PRESCHOOL PROJECTS	29,222
COMPREHENSIVE K-12 READING	175,506	SAFE SCHOOLS	100,260
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,347	SCHOOL RECOGNITION	155,903
EXCELLENT TEACHING	11,800	STUDENT TRANSPORTATION	579,563
FLORIDA TEACHERS LEAD	32,791	SUPPLEMENTAL ACADEMIC INSTRUCTION	582,781
INSTRUCTIONAL MATERIALS	214,392	VOLUNTARY PRE-K PROGRAM	227,423

* Adult FTE not available for 2010-2011

Glades
Profiles of Florida School Districts
2010-2011

REVENUE - ALL GOVERNMENT	_010	-2011 GENERAL, STATE FISCAL STABILI	
(SOURCE: SCHOOL DISTRICT ANNUAL FINA		EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	3,227,014 20.33%	TOTAL EXPENDITURES	10,037,555
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	7,442,987 46.89%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	7,605,081 7,655 2,402,654
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	5,202,145 32.78%	BASIC 4-8 BASIC 9-12 ESOL	3,164,945 1,553,141 484,341
TOTAL REVENUE	15,872,146	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	2,120,442 10,265
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FINA		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	298,848 9,687
TOTAL CURRENT EXPENDITURES	14,147,840	ADULT	
TOTAL CAPITAL OUTLAY	724,673	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0
TOTAL DEBT SERVICE	28	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0
TOTAL	14,872,541	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	13,184
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	97,855
CLASS SIZE REDUCTION-OPERATING	1,607,380	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	137,950	SAFE SCHOOLS	89,427
DISTRICT DISCRETIONARY LOTTERY FUNDS	5,383	SCHOOL RECOGNITION	32,099
EXCELLENT TEACHING	9,833	STUDENT TRANSPORTATION	206,363
FLORIDA TEACHERS LEAD	18,191	SUPPLEMENTAL ACADEMIC INSTRUCTION	313,152
INSTRUCTIONAL MATERIALS	117,628	VOLUNTARY PRE-K PROGRAM	23,862

Gulf
Profiles of Florida School Districts
2010-2011

2010-2011 GENERAL, STATE FISCAL STABILIZATION, AND				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FINA		EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST	BY PROGRAM	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	4,216,087 20.41%	TOTAL EXPENDITURES	15,661,136	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	4,286,531 20.75%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	10,287,064 7,000 3,308,532	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	12,152,016 58.83%	BASIC 4-8 BASIC 9-12 ESOL	3,679,133 3,299,399 0	
TOTAL REVENUE	20,654,634	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	4,562,510 10,566	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FINA		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	498,269 10,771	
TOTAL CURRENT EXPENDITURES	19,516,505	ADULT		
TOTAL CAPITAL OUTLAY	1,467,278	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 24,354	
TOTAL DEBT SERVICE	80,007	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	21,063,790	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	288,939 *	
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	199,387	
CLASS SIZE REDUCTION-OPERATING	2,015,934	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	151,674	SAFE SCHOOLS	93,226	
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,829	SCHOOL RECOGNITION	82,837	
EXCELLENT TEACHING	1,967	STUDENT TRANSPORTATION	356,826	
FLORIDA TEACHERS LEAD	24,105	SUPPLEMENTAL ACADEMIC INSTRUCTION	407,466	
INSTRUCTIONAL MATERIALS	160,064	VOLUNTARY PRE-K PROGRAM	95,390	

Hamilton Profiles of Florida School Districts 2010-2011

	2010-2011				
REVENUE - ALL GOVERNMENT	AL FUNDS	GENERAL, STATE FISCAL STABILI			
(SOURCE: SCHOOL DISTRICT ANNUAL FINA		EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	6,993,137 32.46%	TOTAL EXPENDITURES	12,861,967		
		BASIC (K-12) AND ESOL TOTAL	9,443,148		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	8,014,014 37.20%	EXPENDITURES PER FTE	6,800		
		BASIC K-3	2,884,212		
		BASIC 4-8	3,766,816		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	6,538,427 30.35%	BASIC 9-12	2,528,666		
		ESOL	263,454		
TOTAL REVENUE	21,545,577				
		EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	2,923,862 11,691		
EXPENDITURES - ALL GOVERNMEI (SOURCE: SCHOOL DISTRICT ANNUAL FINA		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	316,518 6,690		
TOTAL CURRENT EXPENDITURES	20,459,168	ADULT			
TOTAL CAPITAL OUTLAY	1,064,564	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0		
TOTAL DEBT SERVICE	59,038	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0		
TOTAL	21,582,771	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	178,439		
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	364,333		
CLASS SIZE REDUCTION-OPERATING	1,800,624	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	145,310	SAFE SCHOOLS	98,939		
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,155	SCHOOL RECOGNITION	47,131		
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	320,094		
FLORIDA TEACHERS LEAD	20,732	SUPPLEMENTAL ACADEMIC INSTRUCTION	394,578		
INSTRUCTIONAL MATERIALS	139,565	VOLUNTARY PRE-K PROGRAM	168,366		

* Adult FTE not available for 2010-2011

Hardee Profiles of Florida School Districts 2010-2011

2010-2011				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILI EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST	BY PROGRAM	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	11,779,049 23.66%	TOTAL EXPENDITURES	33,750,619	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	24,235,613 48.68%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	23,969,375 5,769 8,233,448	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	13,766,258 27.65%	BASIC 4-8 BASIC 9-12 ESOL	8,850,762 4,979,470 1,905,695	
TOTAL REVENUE	49,780,919	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	8,689,774 10,596	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	781,579 5,513	
TOTAL CURRENT EXPENDITURES	44,836,158			
TOTAL CAPITAL OUTLAY	2,083,402	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	336,701	APPLIED TECHNOLOGY DIPLOMA	0	
TOTAL	47,256,261	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	309,891 *	
		D SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	374,050	
CLASS SIZE REDUCTION-OPERATING	5,566,594	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	261,049	SAFE SCHOOLS	150,424	
DISTRICT DISCRETIONARY LOTTERY FUNDS	18,384	SCHOOL RECOGNITION	116,591	
EXCELLENT TEACHING	11,800	STUDENT TRANSPORTATION	1,018,982	
FLORIDA TEACHERS LEAD	64,778	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,152,271	
INSTRUCTIONAL MATERIALS	417,920	VOLUNTARY PRE-K PROGRAM	71,699	

* Adult FTE not available for 2010-2011

Hendry Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILI EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST	BY PROGRAM
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	17,081,641 25.17%	TOTAL EXPENDITURES	44,531,062
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	34,646,135 51.05%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	33,856,356 6,264 10,272,781
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	16,144,465 23.79%	BASIC 4-8 BASIC 9-12 ESOL	11,837,803 8,957,781 2,787,991
TOTAL REVENUE	67,872,241	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	9,163,512 8,315
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,098,712 3,684
TOTAL CURRENT EXPENDITURES	60,795,210	ADULT	
TOTAL CAPITAL OUTLAY	2,346,778	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	7,893 0
TOTAL DEBT SERVICE	407,742	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	63,549,730	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	404,589 *
		D SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	443,200
CLASS SIZE REDUCTION-OPERATING	7,551,926	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	328,572	SAFE SCHOOLS	200,008
DISTRICT DISCRETIONARY LOTTERY FUNDS	25,506	SCHOOL RECOGNITION	285,772
EXCELLENT TEACHING	15,733	STUDENT TRANSPORTATION	1,357,999
FLORIDA TEACHERS LEAD	84,532	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,585,125
INSTRUCTIONAL MATERIALS	544,221	VOLUNTARY PRE-K PROGRAM	73,668

* Adult FTE not available for 2010-2011

Hernando Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABIL EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COS	BY PROGRAM
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	36,242,552 17.49%	TOTAL EXPENDITURES	150,534,723
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	92,087,004 44.43%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	109,105,809 6,067 34,919,418
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	78,941,099 38.09%	BASIC 4-8 BASIC 9-12 ESOL	42,104,365 29,526,138 2,555,888
TOTAL REVENUE	207,270,655	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	35,349,818 10,017
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	5,514,012 6,029
TOTAL CURRENT EXPENDITURES	186,710,373	ADULT	
TOTAL CAPITAL OUTLAY	39,768,462	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0
TOTAL DEBT SERVICE	18,970,498	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	245,449,333	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	565,084 *
		D SPECIAL ALLOCATION REVENUES	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	942,885
CLASS SIZE REDUCTION-OPERATING	24,438,240	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	873,215	SAFE SCHOOLS	539,682
DISTRICT DISCRETIONARY LOTTERY FUNDS	83,024	SCHOOL RECOGNITION	984,849
EXCELLENT TEACHING	108,167	STUDENT TRANSPORTATION	4,711,523
FLORIDA TEACHERS LEAD	290,435	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,249,661
INSTRUCTIONAL MATERIALS	1,829,427	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2010-2011

Highlands Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN.		GENERAL, STATE FISCAL STABILI EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST	BY PROGRAM
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	27,162,321 22.87%	TOTAL EXPENDITURES	79,664,342
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	48,039,690 40.44%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	57,464,573 5,843 19,582,917
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	43,586,413 36.69%	BASIC 4-8 BASIC 9-12 ESOL	21,196,426 14,027,570 2,657,660
TOTAL REVENUE	118,788,424	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	20,171,197 10,703
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	2,028,572 6,525
TOTAL CURRENT EXPENDITURES	106,956,339	ADULT	
TOTAL CAPITAL OUTLAY	4,995,087	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0
TOTAL DEBT SERVICE	5,989,132	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	117,940,558	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	754,631
CLASS SIZE REDUCTION-OPERATING	12,914,706	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	497,304	SAFE SCHOOLS	320,899
DISTRICT DISCRETIONARY LOTTERY FUNDS	43,334	SCHOOL RECOGNITION	372,277
EXCELLENT TEACHING	104,234	STUDENT TRANSPORTATION	2,479,113
FLORIDA TEACHERS LEAD	153,777	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,551,943
INSTRUCTIONAL MATERIALS	985,704	VOLUNTARY PRE-K PROGRAM	118,378

* Adult FTE not available for 2010-2011

Hillsborough Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMEN (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABI EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COS	S BY PROGRAM
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	432,134,805 21.70%	TOTAL EXPENDITURES	1,323,709,309
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	914,696,010 45.93%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	907,510,314 6,277 258,455,646
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	644,552,801 32.37%	BASIC 4-8 BASIC 9-12 ESOL	300,606,707 231,534,202 116,913,759
TOTAL REVENUE	1,991,383,616	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	346,855,163 9,889
EXPENDITURES - ALL GOVERNM (SOURCE: SCHOOL DISTRICT ANNUAL FI		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	32,458,571 5,417
TOTAL CURRENT EXPENDITURES	1,803,645,112 105,414,154	ADULT CONTINUING WORKFORCE ED.	452,240
TOTAL DEBT SERVICE TOTAL	89,865,729 1,998,924,994	CAREER CERTIFICATE APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP ADULT GENERAL EDUCATION EXPENDITURES PER FTE	15,709,353 1,325,453 3,258,875 16,139,340 *
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	8,672,645
CLASS SIZE REDUCTION-OPERATING	218,007,610	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	7,126,367	SAFE SCHOOLS	4,113,039
DISTRICT DISCRETIONARY LOTTERY FUNDS	743,085	SCHOOL RECOGNITION	8,923,420
EXCELLENT TEACHING	1,463,210	STUDENT TRANSPORTATION	35,327,599
FLORIDA TEACHERS LEAD	2,432,689	SUPPLEMENTAL ACADEMIC INSTRUCTION	39,199,729
INSTRUCTIONAL MATERIALS	15,540,904	VOLUNTARY PRE-K PROGRAM	22,158,635

* Adult FTE not available for 2010-2011

Holmes Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILI EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST	BY PROGRAM
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	6,318,895 21.59%	TOTAL EXPENDITURES	21,418,976
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	19,233,187 65.71%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	16,284,888 6,011 5,171,629
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	3,717,848 12.70%	BASIC 4-8 BASIC 9-12 ESOL	5,899,874 5,202,684 10,701
TOTAL REVENUE	29,269,930	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	4,230,600 8,883
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FINA		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	903,488 7,971
TOTAL CURRENT EXPENDITURES	28,234,523	ADULT	
TOTAL CAPITAL OUTLAY	264,238	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0
TOTAL DEBT SERVICE	882,413	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	29,381,174	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0
		D SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	209,544
CLASS SIZE REDUCTION-OPERATING	3,262,038	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	192,160	SAFE SCHOOLS	106,808
DISTRICT DISCRETIONARY LOTTERY FUNDS	11,104	SCHOOL RECOGNITION	59,043
EXCELLENT TEACHING	15,733	STUDENT TRANSPORTATION	707,021
FLORIDA TEACHERS LEAD	41,694	SUPPLEMENTAL ACADEMIC INSTRUCTION	721,398
INSTRUCTIONAL MATERIALS	271,069	VOLUNTARY PRE-K PROGRAM	135,887

* Adult FTE not available for 2010-2011

Indian River Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABIL EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST	BY PROGRAM
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	28,693,469 15.40%	TOTAL EXPENDITURES	104,812,508
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	30,696,531 16.47%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	73,091,606 5,969 23,030,253
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	126,985,303 68.13%	BASIC 4-8 BASIC 9-12 ESOL	27,063,105 18,558,639 4,439,609
TOTAL REVENUE	186,375,303	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	27,878,415 9,614
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	2,590,050 4,814
TOTAL CURRENT EXPENDITURES	142,801,402	ADULT	
TOTAL CAPITAL OUTLAY	35,411,569	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 1,021,123
TOTAL DEBT SERVICE	16,805,126	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0
TOTAL	195,018,098	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	231,314 *
		SPECIAL ALLOCATION REVENUES	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	824,916
CLASS SIZE REDUCTION-OPERATING	19,448,714	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	714,605	SAFE SCHOOLS	430,553
DISTRICT DISCRETIONARY LOTTERY FUNDS	66,264	SCHOOL RECOGNITION	682,305
EXCELLENT TEACHING	135,701	STUDENT TRANSPORTATION	3,793,414
FLORIDA TEACHERS LEAD	223,647	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,572,787
INSTRUCTIONAL MATERIALS	1,427,978	VOLUNTARY PRE-K PROGRAM	603,483

* Adult FTE not available for 2010-2011

Jackson Profiles of Florida School Districts 2010-2011

2010-2011				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILI EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST	BY PROGRAM	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	14,699,709 21.70%	TOTAL EXPENDITURES	47,770,875	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	39,022,999 57.61%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	32,940,471 6,192 10,800,007	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	14,013,238 20.69%	BASIC 4-8 BASIC 9-12 ESOL	12,823,105 9,029,322 288,037	
TOTAL REVENUE	67,735,946	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	12,474,298 10,360	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,597,672 5,187	
TOTAL CURRENT EXPENDITURES	64,900,511	ADULT		
TOTAL CAPITAL OUTLAY	7,894,971	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	1,653,412	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	74,448,894	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	758,434 *	
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	471,614	
CLASS SIZE REDUCTION-OPERATING	7,228,167	PRESCHOOL PROJECTS	26,752	
COMPREHENSIVE K-12 READING	315,546	SAFE SCHOOLS	177,769	
DISTRICT DISCRETIONARY LOTTERY FUNDS	24,100	SCHOOL RECOGNITION	322,126	
EXCELLENT TEACHING	33,434	STUDENT TRANSPORTATION	1,715,628	
FLORIDA TEACHERS LEAD	89,122	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,443,394	
INSTRUCTIONAL MATERIALS	568,650	VOLUNTARY PRE-K PROGRAM	472,427	

* Adult FTE not available for 2010-2011

Jefferson Profiles of Florida School Districts 2010-2011

	2010-2011				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILIZ EDUCATION JOBS EXPENDITURES (SOURCE: SCHOOL DISTRICT COST	BY PROGRAM		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	3,487,818 26.61%	TOTAL EXPENDITURES	7,428,299		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	4,660,492 35.56%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	5,517,161 7,070 1,900,248		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	4,958,619 37.83%	BASIC 4-8 BASIC 9-12 ESOL	2,188,943 1,393,841 34,129		
TOTAL REVENUE	13,106,929	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	1,539,066 7,745		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	267,958 4,799		
TOTAL CURRENT EXPENDITURES	11,615,144	ADULT			
TOTAL CAPITAL OUTLAY	738,507	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0		
TOTAL DEBT SERVICE	283,841	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0		
TOTAL	12,637,492	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	104,114 *		
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0		
CLASS SIZE REDUCTION-OPERATING	1,095,895	PRESCHOOL PROJECTS	60,975		
COMPREHENSIVE K-12 READING	121,286	SAFE SCHOOLS	89,875		
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,616	SCHOOL RECOGNITION	34,578		
EXCELLENT TEACHING	3,933	STUDENT TRANSPORTATION	300,810		
FLORIDA TEACHERS LEAD	14,839	SUPPLEMENTAL ACADEMIC INSTRUCTION	307,138		
INSTRUCTIONAL MATERIALS	89,342	VOLUNTARY PRE-K PROGRAM	7,394		

* Adult FTE not available for 2010-2011

Lafayette Profiles of Florida School Districts 2010-2011

	2010-2011			
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	2,614,783 24.26%	TOTAL EXPENDITURES	7,837,586	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	6,176,883 57.31%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	5,840,803 6,291 1,730,766	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	1,986,262 18.43%	BASIC 4-8 BASIC 9-12 ESOL	2,272,612 1,467,336 370,089	
TOTAL REVENUE	10,777,928	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	1,599,989 9,968	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FINA		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	299,992 4,991	
TOTAL CURRENT EXPENDITURES	10,568,075			
TOTAL CAPITAL OUTLAY	670,646	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	25,516	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	11,264,238	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	96,802 *	
I MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	64,710	
CLASS SIZE REDUCTION-OPERATING	990,531	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	123,891	SAFE SCHOOLS	79,334	
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,894	SCHOOL RECOGNITION	0	
EXCELLENT TEACHING	13,767	STUDENT TRANSPORTATION	191,793	
FLORIDA TEACHERS LEAD	14,338	SUPPLEMENTAL ACADEMIC INSTRUCTION	211,494	
INSTRUCTIONAL MATERIALS	94,465	VOLUNTARY PRE-K PROGRAM	45,377	

* Adult FTE not available for 2010-2011

Lake
Profiles of Florida School Districts
2010-2011

2010-2011 GENERAL, STATE FISCAL STABILIZATION, AND					
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	64,845,088 17.16%	TOTAL EXPENDITURES	233,977,673		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	150,889,392 39.92%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	167,942,041 5,842 51,650,475		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	162,209,164 42.92%	BASIC 4-8 BASIC 9-12 ESOL	64,199,511 46,927,685 5,164,370		
TOTAL REVENUE	377,943,644	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	58,825,198 11,073		
	EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		7,210,434 4,830		
TOTAL CURRENT EXPENDITURES	332,887,813	ADULT			
TOTAL CAPITAL OUTLAY	38,027,463	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0		
TOTAL DEBT SERVICE	32,105,504	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0 0		
TOTAL	403,020,780	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0		
	IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,584,417		
CLASS SIZE REDUCTION-OPERATING	44,240,490	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	1,490,493	SAFE SCHOOLS	845,383		
DISTRICT DISCRETIONARY LOTTERY FUNDS	148,191	SCHOOL RECOGNITION	2,074,019		
EXCELLENT TEACHING	342,202	STUDENT TRANSPORTATION	7,922,276		
FLORIDA TEACHERS LEAD	519,212	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,468,692		
INSTRUCTIONAL MATERIALS	3,284,876	VOLUNTARY PRE-K PROGRAM	1,538,324		

Lee
Profiles of Florida School Districts
2010-2011

REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN	TAL FUNDS	-2011 GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	143,883,602 17.35%	TOTAL EXPENDITURES	514,486,434
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	202,913,597 24.46%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	345,017,925 6,575 114,587,442
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	482,675,231 58.19%	BASIC 4-8 BASIC 9-12 ESOL	123,546,488 83,840,559 23,043,436
TOTAL REVENUE	829,472,430	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	142,937,506 9,268
	EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		11,434,494 5,250
TOTAL CURRENT EXPENDITURES	731,290,649		
TOTAL CAPITAL OUTLAY	50,979,347	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	2,102,066 10,419,052
TOTAL DEBT SERVICE	50,596,346	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	192,829 0
TOTAL	832,866,342	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	2,382,562 *
IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	3,152,602
CLASS SIZE REDUCTION-OPERATING	92,645,707	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	3,043,713	SAFE SCHOOLS	1,739,213
DISTRICT DISCRETIONARY LOTTERY FUNDS	312,199	SCHOOL RECOGNITION	4,232,184
EXCELLENT TEACHING	424,803	STUDENT TRANSPORTATION	19,279,629
FLORIDA TEACHERS LEAD	1,022,937	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,137,554
INSTRUCTIONAL MATERIALS	6,711,889	VOLUNTARY PRE-K PROGRAM	2,177,351

Leon
Profiles of Florida School Districts
2010-2011

REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN	TAL FUNDS	-2011 GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	57,425,859 16.87%	TOTAL EXPENDITURES	217,904,742	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	130,120,351 38.23%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	147,613,868 6,032 50,648,998	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	152,823,118 44.90%	BASIC 4-8 BASIC 9-12 ESOL	53,857,235 41,241,814 1,865,821	
TOTAL REVENUE	340,369,328	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	59,285,730 9,314	
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	3,159,356 5,815	
TOTAL CURRENT EXPENDITURES	283,337,454	ADULT		
TOTAL CAPITAL OUTLAY	34,263,665	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	24,180 5,577,861	
TOTAL DEBT SERVICE	18,558,506	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0 30,820	
TOTAL	336,159,625	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	2,212,927	
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,998,764	
CLASS SIZE REDUCTION-OPERATING	35,642,560	PRESCHOOL PROJECTS	144,493	
COMPREHENSIVE K-12 READING	1,230,283	SAFE SCHOOLS	975,720	
DISTRICT DISCRETIONARY LOTTERY FUNDS	120,711	SCHOOL RECOGNITION	1,663,306	
EXCELLENT TEACHING	381,536	STUDENT TRANSPORTATION	5,155,210	
FLORIDA TEACHERS LEAD	417,081	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,062,280	
INSTRUCTIONAL MATERIALS	2,719,382	VOLUNTARY PRE-K PROGRAM	664,364	

Levy
Profiles of Florida School Districts
2010-2011

REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN	AL FUNDS	2011 GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	11,797,942 21.02%	TOTAL EXPENDITURES	38,167,622	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	27,293,881 48.62%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	24,241,637 6,432 8,671,772	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	17,044,480 30.36%	BASIC 4-8 BASIC 9-12 ESOL	8,823,496 6,330,589 415,780	
TOTAL REVENUE	56,136,304	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	12,397,041 9,142	
	EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		1,528,944 8,100	
TOTAL CURRENT EXPENDITURES	53,510,807			
TOTAL CAPITAL OUTLAY	1,446,244	ADULT CONTINUING WORKFORCE ED.	0	
TOTAL DEBT SERVICE	1,210,025	CAREER CERTIFICATE APPLIED TECHNOLOGY DIPLOMA	0 0	
TOTAL	56,167,076	APPRENTICESHIP ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0 0 *	
IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	333,345	
CLASS SIZE REDUCTION-OPERATING	5,860,288	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	276,567	SAFE SCHOOLS	186,498	
DISTRICT DISCRETIONARY LOTTERY FUNDS	20,027	SCHOOL RECOGNITION	238,992	
EXCELLENT TEACHING	43,267	STUDENT TRANSPORTATION	1,640,785	
FLORIDA TEACHERS LEAD	73,303	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,314,513	
INSTRUCTIONAL MATERIALS	452,909	VOLUNTARY PRE-K PROGRAM	283,218	

Liberty
Profiles of Florida School Districts
2010-2011

Madison Profiles of Florida School Districts 2010-2011

	2010-2011				
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	8,301,075 29.49%	TOTAL EXPENDITURES	17,993,289		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	13,878,936 49.30%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	11,194,008 6,035 3,716,091		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	5,970,507 21.21%	BASIC 4-8 BASIC 9-12 ESOL	4,054,121 3,401,392 22,404		
TOTAL REVENUE	28,150,518	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	5,771,757 8,411		
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	878,222 5,946		
TOTAL CURRENT EXPENDITURES	26,789,431				
TOTAL CAPITAL OUTLAY	1,013,516	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0		
TOTAL DEBT SERVICE	178,154	APPLIED TECHNOLOGY DIPLOMA	0		
TOTAL	27,981,100	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	149,302 *		
	IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	108,456		
CLASS SIZE REDUCTION-OPERATING	2,503,330	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	171,952	SAFE SCHOOLS	121,148		
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,965	SCHOOL RECOGNITION	64,329		
EXCELLENT TEACHING	21,633	STUDENT TRANSPORTATION	598,208		
FLORIDA TEACHERS LEAD	33,943	SUPPLEMENTAL ACADEMIC INSTRUCTION	750,351		
INSTRUCTIONAL MATERIALS	219,096	VOLUNTARY PRE-K PROGRAM	129,664		

* Adult FTE not available for 2010-2011

Manatee Profiles of Florida School Districts 2010-2011

	2010	-2011			
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	84,291,590 18.58%	TOTAL EXPENDITURES	304,230,676		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	133,243,729 29.36%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	204,131,886 6,890 65,004,911		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	236,224,757 52.06%	BASIC 4-8 BASIC 9-12 ESOL	68,765,594 47,463,436 22,897,945		
TOTAL REVENUE	453,760,076	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	86,238,377 9,698		
	EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		6,490,664 6,137		
TOTAL CURRENT EXPENDITURES	404,669,921	ADULT			
TOTAL CAPITAL OUTLAY	53,457,533	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	666,403 5,063,494		
TOTAL DEBT SERVICE	48,895,873	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	171,142 116,320		
TOTAL	507,023,327	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	1,352,390		
	IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	113,181	PECO	1,752,013		
CLASS SIZE REDUCTION-OPERATING	48,861,260	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	1,650,735	SAFE SCHOOLS	1,214,386		
DISTRICT DISCRETIONARY LOTTERY FUNDS	165,092	SCHOOL RECOGNITION	1,177,618		
EXCELLENT TEACHING	411,036	STUDENT TRANSPORTATION	5,546,970		
FLORIDA TEACHERS LEAD	541,440	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,769,576		
INSTRUCTIONAL MATERIALS	3,766,185	VOLUNTARY PRE-K PROGRAM	1,415,531		

* Adult FTE not available for 2010-2011

Marion Profiles of Florida School Districts 2010-2011

2010-2011				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	82,439,826 20.87%	TOTAL EXPENDITURES	283,481,419	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	162,937,531 41.25%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	196,676,648 6,276 66,679,884	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	149,607,598 37.88%	BASIC 4-8 BASIC 9-12 ESOL	73,095,680 49,658,966 7,242,118	
TOTAL REVENUE	394,984,956	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	70,963,024 8,945	
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	8,599,836 5,584	
TOTAL CURRENT EXPENDITURES	370,959,392	ADULT		
TOTAL CAPITAL OUTLAY	46,658,229	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	460,515 3,986,686	
TOTAL DEBT SERVICE	17,538,082	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	336,766 135,950	
TOTAL	435,155,702	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	2,321,994 *	
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,298,626	
CLASS SIZE REDUCTION-OPERATING	43,528,374	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	1,498,537	SAFE SCHOOLS	917,905	
DISTRICT DISCRETIONARY LOTTERY FUNDS	148,352	SCHOOL RECOGNITION	1,837,099	
EXCELLENT TEACHING	184,868	STUDENT TRANSPORTATION	9,613,429	
FLORIDA TEACHERS LEAD	529,194	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,022,833	
INSTRUCTIONAL MATERIALS	3,334,286	VOLUNTARY PRE-K PROGRAM	1,212,259	

* Adult FTE not available for 2010-2011

Martin Profiles of Florida School Districts 2010-2011

2010-2011					
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	28,729,734 14.83%	TOTAL EXPENDITURES	134,960,674		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	31,538,738 16.28%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	85,671,390 6,369 23,171,221		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	133,494,101 68.90%	BASIC 4-8 BASIC 9-12 ESOL	29,295,620 25,307,082 7,897,467		
TOTAL REVENUE	193,762,573	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	42,813,007 12,988		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	4,182,187 5,917		
TOTAL CURRENT EXPENDITURES	166,600,286	ADULT			
TOTAL CAPITAL OUTLAY	43,040,565	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0		
TOTAL DEBT SERVICE	4,169,938	APPLIED TECHNOLOGY DIPLOMA	0		
TOTAL	213,810,789	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	2,294,090 *		
	IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	941,161		
CLASS SIZE REDUCTION-OPERATING	19,970,423	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	739,931	SAFE SCHOOLS	417,124		
DISTRICT DISCRETIONARY LOTTERY FUNDS	68,953	SCHOOL RECOGNITION	904,852		
EXCELLENT TEACHING	161,268	STUDENT TRANSPORTATION	3,642,883		
FLORIDA TEACHERS LEAD	223,085	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,680,347		
INSTRUCTIONAL MATERIALS	1,537,568	VOLUNTARY PRE-K PROGRAM	650,646		

* Adult FTE not available for 2010-2011

Monroe Profiles of Florida School Districts 2010-2011

	2010-2011				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	15,419,611 13.02%	TOTAL EXPENDITURES	77,935,381		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	13,637,787 11.52%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	52,176,621 9,502 14,185,844		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	89,343,790 75.46%	BASIC 4-8 BASIC 9-12 ESOL	17,869,589 16,109,358 4,011,830		
TOTAL REVENUE	118,401,188	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	22,978,627 14,189		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,849,417 10,102		
TOTAL CURRENT EXPENDITURES	100,517,991	ADULT			
TOTAL CAPITAL OUTLAY	15,200,086	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 104,500		
TOTAL DEBT SERVICE	16,823,533	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0		
TOTAL	132,541,610	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	826,216 *		
) SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	451,753		
CLASS SIZE REDUCTION-OPERATING	8,925,079	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	374,309	SAFE SCHOOLS	353,095		
DISTRICT DISCRETIONARY LOTTERY FUNDS	30,275	SCHOOL RECOGNITION	523,011		
EXCELLENT TEACHING	72,767	STUDENT TRANSPORTATION	1,336,318		
FLORIDA TEACHERS LEAD	101,585	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,749,087		
INSTRUCTIONAL MATERIALS	648,737	VOLUNTARY PRE-K PROGRAM	499,780		

* Adult FTE not available for 2010-2011

Nassau
Profiles of Florida School Districts
2010-2011

2010-2011 GENERAL, STATE FISCAL STABILIZATION, AND				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	15,818,030 14.78%	TOTAL EXPENDITURES	75,098,154	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	27,815,271 26.00%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	52,141,120 5,868 16,795,129	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	63,363,859 59.22%	BASIC 4-8 BASIC 9-12 ESOL	20,161,861 14,865,751 318,379	
TOTAL REVENUE	106,997,160	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	20,118,778 11,014	
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	2,132,314 5,902	
TOTAL CURRENT EXPENDITURES	90,527,536	ADULT		
TOTAL CAPITAL OUTLAY	10,155,798	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	522,586	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	101,205,921	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	705,942	
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	576,135	
CLASS SIZE REDUCTION-OPERATING	12,093,509	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	477,147	SAFE SCHOOLS	260,378	
DISTRICT DISCRETIONARY LOTTERY FUNDS	41,173	SCHOOL RECOGNITION	689,704	
EXCELLENT TEACHING	108,167	STUDENT TRANSPORTATION	2,713,447	
FLORIDA TEACHERS LEAD	143,418	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,540,441	
INSTRUCTIONAL MATERIALS	917,006	VOLUNTARY PRE-K PROGRAM	24,840	

Okaloosa Profiles of Florida School Districts 2010-2011

2010-2011					
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	46,658,692 17.45%	TOTAL EXPENDITURES	193,449,683		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	96,156,965 35.97%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	142,548,045 6,710 47,528,894		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	124,511,425 46.58%	BASIC 4-8 BASIC 9-12 ESOL	51,582,350 40,645,437 2,791,364		
TOTAL REVENUE	267,327,081	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	43,524,420 8,916		
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	4,552,338 5,342		
TOTAL CURRENT EXPENDITURES	244,432,006	ADULT			
TOTAL CAPITAL OUTLAY	19,029,661	CONTINUING WORKFORCE ED.	0 2,718,132		
TOTAL DEBT SERVICE	9,874,004	APPLIED TECHNOLOGY DIPLOMA	0		
TOTAL	273,335,671	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	106,748 *		
	IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,540,295		
CLASS SIZE REDUCTION-OPERATING	30,338,776	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	1,082,835	SAFE SCHOOLS	578,530		
DISTRICT DISCRETIONARY LOTTERY FUNDS	105,041	SCHOOL RECOGNITION	1,660,370		
EXCELLENT TEACHING	245,835	STUDENT TRANSPORTATION	5,447,008		
FLORIDA TEACHERS LEAD	361,294	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,371,473		
INSTRUCTIONAL MATERIALS	2,316,584	VOLUNTARY PRE-K PROGRAM	420,603		

* Adult FTE not available for 2010-2011

Okeechobee Profiles of Florida School Districts 2010-2011

2010-2011				
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	13,804,368 21.64%	TOTAL EXPENDITURES	46,310,856	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	34,413,663 53.96%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	29,259,075 5,863 8,999,250	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	15,558,600 24.40%	BASIC 4-8 BASIC 9-12 ESOL	10,287,393 6,773,859 3,198,573	
TOTAL REVENUE	63,776,631	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	15,771,591 10,515	
EXPENDITURES - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,280,190 5,484	
TOTAL CURRENT EXPENDITURES	59,017,121	ADULT		
TOTAL CAPITAL OUTLAY	9,272,650	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	220,075	APPLIED TECHNOLOGY DIPLOMA	0	
TOTAL	68,509,846	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0	
) SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	355,508	
CLASS SIZE REDUCTION-OPERATING	7,119,324	PRESCHOOL PROJECTS	8,351	
COMPREHENSIVE K-12 READING	318,614	SAFE SCHOOLS	200,427	
DISTRICT DISCRETIONARY LOTTERY FUNDS	24,426	SCHOOL RECOGNITION	74,238	
EXCELLENT TEACHING	37,367	STUDENT TRANSPORTATION	1,641,442	
FLORIDA TEACHERS LEAD	87,221	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,703,332	
INSTRUCTIONAL MATERIALS	546,509	VOLUNTARY PRE-K PROGRAM	132,769	

* Adult FTE not available for 2010-2011

Orange Profiles of Florida School Districts 2010-2011

	2010-2011				
REVENUE - ALL GOVERNMEN (SOURCE: SCHOOL DISTRICT ANNUAL FIL		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	319,494,162 16.85%	TOTAL EXPENDITURES	1,111,195,671		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	649,138,255 34.24%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	793,976,613 5,954 244,499,181		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	926,949,979 48.90%	BASIC 4-8 BASIC 9-12 ESOL	260,165,517 192,982,887 96,329,028		
TOTAL REVENUE	1,895,582,395	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	270,173,135 9,016		
EXPENDITURES - ALL GOVERNM (SOURCE: SCHOOL DISTRICT ANNUAL FIL		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	14,280,344 3,709		
TOTAL CURRENT EXPENDITURES	1,453,976,432				
TOTAL CAPITAL OUTLAY	265,445,090	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	883,938 14,435,954		
TOTAL DEBT SERVICE	115,969,416	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	450,308 2,475,935		
TOTAL	1,835,390,938	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	14,519,444		
	IL MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	4,490	PECO	6,742,707		
CLASS SIZE REDUCTION-OPERATING	200,692,344	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	6,542,569	SAFE SCHOOLS	4,667,152		
DISTRICT DISCRETIONARY LOTTERY FUNDS	682,043	SCHOOL RECOGNITION	8,493,693		
EXCELLENT TEACHING	1,185,908	STUDENT TRANSPORTATION	26,953,808		
FLORIDA TEACHERS LEAD	2,190,693	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,869,178		
INSTRUCTIONAL MATERIALS	14,299,256	VOLUNTARY PRE-K PROGRAM	4,315,707		

* Adult FTE not available for 2010-2011

Osceola Profiles of Florida School Districts 2010-2011

	2010-2011				
REVENUE - ALL GOVERNMENTAL FUNDS GENERAL, STATE FISCAL STABILIZATION, AN					
(SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		EDUCATION JOBS EXPENDITURES BY PROGRAM			
		(SOURCE: SCHOOL DISTRICT COS			
TOTAL FEDERAL REVENUE	92,790,945	TOTAL EXPENDITURES	321,927,916		
PERCENT OF TOTAL REVENUE	18.13%	TOTAL EXPENditores	521,927,910		
TERCENT OF TOTAL REVENCE	10.1070				
		BASIC (K-12) AND ESOL TOTAL	233,803,909		
TOTAL STATE REVENUE	236,185,377	EXPENDITURES PER FTE	5,984		
PERCENT OF TOTAL REVENUE	46.15%				
		BASIC K-3	57,922,222		
		BASIC 4-8	74,260,492		
TOTAL LOCAL REVENUE	182,822,923	BASIC 9-12	63,576,249		
PERCENT OF TOTAL REVENUE	35.72%				
		ESOL	38,044,946		
TOTAL REVENUE	511,799,244				
		EXCEPTIONAL STUDENTS	72,707,416		
		EXPENDITURES PER FTE	10,595		
EXPENDITURES - ALL GOVERNME	NTAL FUNDS		0 000 704		
(SOURCE: SCHOOL DISTRICT ANNUAL FIN	ANCIAL REPORT)	CAREER EDUCATION 9-12 EXPENDITURES PER FTE	8,303,764 7,211		
		EXPENDITORES PER FIE	7,211		
TOTAL CURRENT EXPENDITURES	445,866,124				
	110,000,121	ADULT			
TOTAL CAPITAL OUTLAY	81,739,588	CONTINUING WORKFORCE ED.	49,109		
		CAREER CERTIFICATE	4,585,343		
TOTAL DEBT SERVICE	29,509,909	APPLIED TECHNOLOGY DIPLOMA	222,512		
		APPRENTICESHIP	0		
TOTAL	557,115,621	ADULT GENERAL EDUCATION	2,255,863		
		EXPENDITURES PER FTE	*		
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,515,743		
	50 101 770		0		
CLASS SIZE REDUCTION-OPERATING	58,491,772	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	1,977,593	SAFE SCHOOLS	1,073,498		
	1,977,093		1,073,490		
DISTRICT DISCRETIONARY LOTTERY FUNDS	199,681	SCHOOL RECOGNITION	2,023,379		
DISTRICT DISORE HOMART LOTTERT FUNDS	133,001		2,020,019		
EXCELLENT TEACHING	247,802	STUDENT TRANSPORTATION	8,978,796		
	211,002		3,510,100		
FLORIDA TEACHERS LEAD	658,953	SUPPLEMENTAL ACADEMIC INSTRUCTION	11,409,834		
			,,		
INSTRUCTIONAL MATERIALS	4,579,151	VOLUNTARY PRE-K PROGRAM	1,895,063		
	· · ·		· · ·		

* Adult FTE not available for 2010-2011

Palm Beach Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMEN (SOURCE: SCHOOL DISTRICT ANNUAL FI		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	302,275,173 16.07%	TOTAL EXPENDITURES	1,221,306,274
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	368,310,576 19.59%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	829,784,188 6,514 224,355,042
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	1,209,885,851 64.34%	BASIC 4-8 BASIC 9-12 ESOL	265,705,669 222,468,803 117,254,674
TOTAL REVENUE	1,880,471,600	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	345,501,538 11,016
EXPENDITURES - ALL GOVERNM (SOURCE: SCHOOL DISTRICT ANNUAL FI		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	29,562,017 6,923
TOTAL CURRENT EXPENDITURES	1,585,074,527	ADULT	
TOTAL CAPITAL OUTLAY	90,501,934	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0
TOTAL DEBT SERVICE	156,489,618	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0
TOTAL	1,832,066,079	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	16,458,531 *
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	5,453,410
CLASS SIZE REDUCTION-OPERATING	196,254,961	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,586,164	SAFE SCHOOLS	4,464,344
DISTRICT DISCRETIONARY LOTTERY FUNDS	686,216	SCHOOL RECOGNITION	9,291,778
EXCELLENT TEACHING	1,301,942	STUDENT TRANSPORTATION	25,815,998
FLORIDA TEACHERS LEAD	2,203,706	SUPPLEMENTAL ACADEMIC INSTRUCTION	33,651,291
INSTRUCTIONAL MATERIALS	13,926,771	VOLUNTARY PRE-K PROGRAM	2,309,874

* Adult FTE not available for 2010-2011

Pasco
Profiles of Florida School Districts
2010-2011

2010-2011 GENERAL, STATE FISCAL STABILIZATION, AND				
REVENUE - ALL GOVERNMEN (SOURCE: SCHOOL DISTRICT ANNUAL FIN		EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	117,766,449 17.87%	TOTAL EXPENDITURES	443,374,011	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	311,793,149 47.32%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	289,796,824 5,890 100,977,903	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	229,341,310 34.81%	BASIC 4-8 BASIC 9-12 ESOL	103,571,239 75,672,829 9,574,853	
TOTAL REVENUE	658,900,908	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	139,053,098 10,776	
EXPENDITURES - ALL GOVERNMI (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	10,824,473 7,033	
TOTAL CURRENT EXPENDITURES	573,112,944	ADULT		
TOTAL CAPITAL OUTLAY	43,365,516	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	40,613,551	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	657,092,011	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	3,699,616 *	
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,752,200	
CLASS SIZE REDUCTION-OPERATING	73,915,012	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	2,456,913	SAFE SCHOOLS	1,473,431	
DISTRICT DISCRETIONARY LOTTERY FUNDS	250,025	SCHOOL RECOGNITION	2,520,078	
EXCELLENT TEACHING	342,202	STUDENT TRANSPORTATION	15,139,367	
FLORIDA TEACHERS LEAD	848,314	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,194,845	
INSTRUCTIONAL MATERIALS	5,273,549	VOLUNTARY PRE-K PROGRAM	1,694,438	

* Adult FTE not available for 2010-2011

Pinellas Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMEN (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	179,487,537 16.94%	TOTAL EXPENDITURES	777,603,247
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	333,939,064 31.52%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	494,688,072 6,367 159,053,810
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	545,868,978 51.53%	BASIC 4-8 BASIC 9-12 ESOL	161,102,969 148,105,932 26,425,361
TOTAL REVENUE	1,059,295,579	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	236,824,346 12,546
EXPENDITURES - ALL GOVERNM (SOURCE: SCHOOL DISTRICT ANNUAL FI		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	18,106,106 5,902
TOTAL CURRENT EXPENDITURES	951,181,930		
TOTAL CAPITAL OUTLAY	100,988,779	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	521,807 12,590,690
TOTAL DEBT SERVICE	17,265,871	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0 2,554,214
TOTAL	1,069,436,579	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	12,318,012
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	6,216,692
CLASS SIZE REDUCTION-OPERATING	114,553,230	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	3,802,719	SAFE SCHOOLS	3,365,494
DISTRICT DISCRETIONARY LOTTERY FUNDS	392,574	SCHOOL RECOGNITION	4,284,021
EXCELLENT TEACHING	772,905	STUDENT TRANSPORTATION	14,044,862
FLORIDA TEACHERS LEAD	1,300,868	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,642,886
INSTRUCTIONAL MATERIALS	8,445,320	VOLUNTARY PRE-K PROGRAM	1,475,174

* Adult FTE not available for 2010-2011

Polk
Profiles of Florida School Districts
2010-2011

	2010-2011 GENERAL, STATE FISCAL STABILIZATION, AND				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	186,626,651 20.33%	TOTAL EXPENDITURES	592,278,880		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	460,314,032 50.14%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	420,649,490 6,281 136,170,130		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	271,067,070 29.53%	BASIC 4-8 BASIC 9-12 ESOL	149,231,223 96,224,453 39,023,684		
TOTAL REVENUE	918,007,753	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	142,443,797 10,790		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	17,925,841 6,993		
TOTAL CURRENT EXPENDITURES	831,950,240	ADULT			
TOTAL CAPITAL OUTLAY	105,797,842	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	49,836 6,621,391		
TOTAL DEBT SERVICE	49,702,598	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0 196,273		
TOTAL	987,450,679	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	4,392,252		
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	7,854,662		
CLASS SIZE REDUCTION-OPERATING	103,084,661	PRESCHOOL PROJECTS	1,251,468		
COMPREHENSIVE K-12 READING	3,370,120	SAFE SCHOOLS	2,033,785		
DISTRICT DISCRETIONARY LOTTERY FUNDS	346,933	SCHOOL RECOGNITION	2,979,719		
EXCELLENT TEACHING	558,537	STUDENT TRANSPORTATION	20,092,352		
FLORIDA TEACHERS LEAD	1,182,121	SUPPLEMENTAL ACADEMIC INSTRUCTION	22,697,569		
INSTRUCTIONAL MATERIALS	7,625,259	VOLUNTARY PRE-K PROGRAM	2,885,224		

* Adult FTE not available for 2010-2011

Putnam Profiles of Florida School Districts 2010-2011

2010-2011				
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	27,497,505 25.20%	TOTAL EXPENDITURES	73,797,507	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	48,793,081 44.71%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	50,309,450 6,181 18,127,104	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	32,842,333 30.09%	BASIC 4-8 BASIC 9-12 ESOL	18,597,984 10,870,247 2,714,115	
TOTAL REVENUE	109,132,919	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	21,104,355 9,225	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,932,199 7,928	
TOTAL CURRENT EXPENDITURES	101,190,748	ADULT		
TOTAL CAPITAL OUTLAY	5,927,416	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	811,245	APPLIED TECHNOLOGY DIPLOMA	0	
TOTAL	107,929,408	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	451,503 *	
) SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0	
CLASS SIZE REDUCTION-OPERATING	11,737,662	PRESCHOOL PROJECTS	653,450	
COMPREHENSIVE K-12 READING	457,285	SAFE SCHOOLS	365,509	
DISTRICT DISCRETIONARY LOTTERY FUNDS	39,106	SCHOOL RECOGNITION	305,223	
EXCELLENT TEACHING	31,467	STUDENT TRANSPORTATION	2,385,282	
FLORIDA TEACHERS LEAD	139,325	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,829,271	
INSTRUCTIONAL MATERIALS	887,175	VOLUNTARY PRE-K PROGRAM	319,957	

* Adult FTE not available for 2010-2011

St. Johns Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	35,326,555 12.08%	TOTAL EXPENDITURES	203,822,491
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	83,219,038 28.46%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	147,318,753 6,110 49,256,916
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	173,884,148 59.46%	BASIC 4-8 BASIC 9-12 ESOL	49,098,551 47,810,818 1,152,468
TOTAL REVENUE	292,429,740	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	53,196,039 9,633
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	3,307,699 5,801
TOTAL CURRENT EXPENDITURES	252,925,532	ADULT	
TOTAL CAPITAL OUTLAY	26,344,281	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0
TOTAL DEBT SERVICE	17,178,409	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	296,448,221	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0 0 *
		D SPECIAL ALLOCATION REVENUES	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,068,402
CLASS SIZE REDUCTION-OPERATING	32,899,241	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,171,297	SAFE SCHOOLS	595,029
DISTRICT DISCRETIONARY LOTTERY FUNDS	114,448	SCHOOL RECOGNITION	1,884,026
EXCELLENT TEACHING	295,002	STUDENT TRANSPORTATION	7,533,820
FLORIDA TEACHERS LEAD	383,613	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,984,541
INSTRUCTIONAL MATERIALS	2,634,497	VOLUNTARY PRE-K PROGRAM	499,373

* Adult FTE not available for 2010-2011

St. Lucie			
Profiles of Florida School Districts			
2010-2011			

REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCUAL REPORT)GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT ANNUAL FINANCUAL REPORT)TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE68,112,208 17,69%TOTAL EXPENDITURES257,902,279TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE PERCENT OF TOTAL REVENUE150,508,256 39,08%BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE6,421 6,421TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE PERCENT OF TOTAL REVENUE SOURCE: SCHOOL DISTRICT ANNUAL FINANCUAL REPORT)BASIC (S-3 BASIC 4-8 BASIC 9-1262,248,470 BASIC 4-8 BASIC 4-8 BASIC 9-128,4807,615 ESOLTOTAL REVENUE SOURCE: SCHOOL DISTRICT ANNUAL FINANCUAL REPORT)EXCEPTIONAL STUDENTS EXCEPTIONAL STUDENTS EXCEPTIONAL STUDENTS EXPENDITURES PER FTE58,172,663 10,906EXPENDITURES - ALL GOVERNMENTAL FUNDS SOURCE: SCHOOL DISTRICT ANNUAL FINANCUAL REPORT)CAREER EDUCATION 9-12 EXPENDITURES PER FTE6,340,824 EXPENDITURES PER FTETOTAL CURRENT EXPENDITURES SOURCE: SCHOOL DISTRICT ANNUAL FINANCUAL REPORT)CAREER EDUCATION 9-12 EXPENDITURES PER FTE0 0 0 0 ADULT CONTAL DEBT SERVICE 28,834,479MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCUAL REPORT)0 0						
BASIC K-12 CHORAGE SCHOOL DISTRICT COST REPORT) TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE 68,112,208 17,69% TOTAL EXPENDITURES 257,902,279 TOTAL STATE REVENUE 150,508,256 39,08% BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE 6,421 TOTAL LOCAL REVENUE 166,506,711 PERCENT OF TOTAL REVENUE 166,506,711 43,23% BASIC (K-3 BASIC 4-8 BASIC 4-8	REVENUE - ALL GOVERNMEN	TAL FUNDS				
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TOTAL CAPITAL OUTLAY43,046,537CONTINUING WORKFORCE ED.0TOTAL DEBT SERVICE28,834,479APPLIED TECHNOLOGY DIPLOMA0TOTAL411,633,279ADULT GENERAL EDUCATION0TOTAL411,633,279ADULT GENERAL EDUCATION0CLASS SIZE REDUCTION-CAPITAL OUTLAY0PECO1,870,323CLASS SIZE REDUCTION-OPERATING42,198,616PRESCHOOL PROJECTS0COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592		, - ,	ADULT			
TOTAL DEBT SERVICE28,834,479CAREER CERTIFICATE0 APPLIED TECHNOLOGY DIPLOMA0 A APPRENTICESHIPTOTAL411,633,279Adult GENERAL EDUCATION EXPENDITURES PER FTE0 AMAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (source: school district HNANCIAL REPORT)CLASS SIZE REDUCTION-CAPITAL OUTLAY0PECO1,870,323CLASS SIZE REDUCTION-OPERATING42,198,616PRESCHOOL PROJECTS0COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592	TOTAL CAPITAL OUTLAY	43,046,537	CONTINUING WORKFORCE ED.	0		
TOTAL411,633,279APPRENTICESHIP ADULT GENERAL EDUCATION EXPENDITURES PER FTE0 ADULT GENERAL EDUCATION EXPENDITURES PER FTEMAJOR STATE CATEGORICAL AND SECIAL ALOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)CLASS SIZE REDUCTION-CAPITAL OUTLAY0PECO1,870,323CLASS SIZE REDUCTION-OPERATING42,198,616PRESCHOOL PROJECTS0COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592			CAREER CERTIFICATE	0		
TOTAL411,633,279ADULT GENERAL EDUCATION EXPENDITURES PER FTE0 *MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)CLASS SIZE REDUCTION-CAPITAL OUTLAY0PECO1,870,323CLASS SIZE REDUCTION-OPERATING42,198,616PRESCHOOL PROJECTS0COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592	TOTAL DEBT SERVICE	28,834,479	APPLIED TECHNOLOGY DIPLOMA	0		
EXPENDITURES PER FTE*MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)CLASS SIZE REDUCTION-CAPITAL OUTLAY0PECO1,870,323CLASS SIZE REDUCTION-OPERATING42,198,616PRESCHOOL PROJECTS0COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592			APPRENTICESHIP	0		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)CLASS SIZE REDUCTION-CAPITAL OUTLAY0PECO1,870,323CLASS SIZE REDUCTION-OPERATING42,198,616PRESCHOOL PROJECTS0COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592	TOTAL	411,633,279	ADULT GENERAL EDUCATION	0		
(SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)CLASS SIZE REDUCTION-CAPITAL OUTLAY0PECO1,870,323CLASS SIZE REDUCTION-OPERATING42,198,616PRESCHOOL PROJECTS0COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592			EXPENDITURES PER FTE	*		
(SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)CLASS SIZE REDUCTION-CAPITAL OUTLAY0PECO1,870,323CLASS SIZE REDUCTION-OPERATING42,198,616PRESCHOOL PROJECTS0COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592						
CLASS SIZE REDUCTION-OPERATING42,198,616PRESCHOOL PROJECTS0COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592						
COMPREHENSIVE K-12 READING1,443,350SAFE SCHOOLS829,109DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592	CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	1,870,323		
DISTRICT DISCRETIONARY LOTTERY FUNDS143,360SCHOOL RECOGNITION1,415,370EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592	CLASS SIZE REDUCTION-OPERATING	42,198,616	PRESCHOOL PROJECTS	0		
EXCELLENT TEACHING251,735STUDENT TRANSPORTATION9,060,237FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592	COMPREHENSIVE K-12 READING	1,443,350	SAFE SCHOOLS	829,109		
FLORIDA TEACHERS LEAD494,831SUPPLEMENTAL ACADEMIC INSTRUCTION9,087,592	DISTRICT DISCRETIONARY LOTTERY FUNDS	143,360	SCHOOL RECOGNITION	1,415,370		
	EXCELLENT TEACHING	251,735	STUDENT TRANSPORTATION	9,060,237		
INSTRUCTIONAL MATERIALS 3,135,071 VOLUNTARY PRE-K PROGRAM 771,785	FLORIDA TEACHERS LEAD	494,831	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,087,592		
	INSTRUCTIONAL MATERIALS	3,135,071	VOLUNTARY PRE-K PROGRAM	771,785		

* Adult FTE not available for 2010-2011

Santa Rosa Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	38,280,210 17.17%	TOTAL EXPENDITURES	158,330,829
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	105,405,274 47.27%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	115,171,589 5,716 36,878,662
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	79,293,646 35.56%	BASIC 4-8 BASIC 9-12 ESOL	44,648,157 32,438,502 1,206,268
TOTAL REVENUE	222,979,131	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	37,119,447 9,102
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	3,504,516 4,890
TOTAL CURRENT EXPENDITURES	201,372,628	ADULT	
TOTAL CAPITAL OUTLAY TOTAL DEBT SERVICE	20,664,584 4,683,922	CONTINUING WORKFORCE ED. CAREER CERTIFICATE APPLIED TECHNOLOGY DIPLOMA	0 1,672,805 0
TOTAL	226,721,134	APPRENTICESHIP ADULT GENERAL EDUCATION EXPENDITURES PER FTE	256,700 605,772 *
		D SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	947,645
CLASS SIZE REDUCTION-OPERATING	25,597,235	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	917,438	SAFE SCHOOLS	373,963
DISTRICT DISCRETIONARY LOTTERY FUNDS	87,649	SCHOOL RECOGNITION	1,350,750
EXCELLENT TEACHING	194,701	STUDENT TRANSPORTATION	5,447,420
FLORIDA TEACHERS LEAD	317,667	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,715,725
INSTRUCTIONAL MATERIALS	2,109,920	VOLUNTARY PRE-K PROGRAM	261,589

* Adult FTE not available for 2010-2011

Sarasota Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	58,292,685 11.62%	TOTAL EXPENDITURES	336,860,292
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	68,508,427 13.66%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	209,793,464 8,069 67,209,969
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	374,802,403 74.72%	BASIC 4-8 BASIC 9-12 ESOL	70,008,174 60,023,363 12,551,958
TOTAL REVENUE	501,603,515	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	108,021,331 11,548
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	8,575,328 7,744
TOTAL CURRENT EXPENDITURES	430,960,059	ADULT	
TOTAL CAPITAL OUTLAY	80,640,263	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 4,283,300
TOTAL DEBT SERVICE	26,566,575	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0 708,142
TOTAL	538,166,897	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	5,478,727
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,149,547
CLASS SIZE REDUCTION-OPERATING	45,649,077	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,580,506	SAFE SCHOOLS	1,160,861
DISTRICT DISCRETIONARY LOTTERY FUNDS	157,686	SCHOOL RECOGNITION	2,417,230
EXCELLENT TEACHING	324,502	STUDENT TRANSPORTATION	6,201,351
FLORIDA TEACHERS LEAD	526,483	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,410,385
INSTRUCTIONAL MATERIALS	3,258,579	VOLUNTARY PRE-K PROGRAM	19,314

* Adult FTE not available for 2010-2011

Seminole Profiles of Florida School Districts 2010-2011

2010-2011					
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	89,850,949 15.78%	TOTAL EXPENDITURES	427,345,961		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	246,448,963 43.28%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	302,973,693 6,086 92,319,040		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	233,123,106 40.94%	BASIC 4-8 BASIC 9-12 ESOL	105,977,812 91,445,724 13,231,117		
TOTAL REVENUE	569,423,018	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	115,009,469 10,234		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	9,362,799 5,169		
TOTAL CURRENT EXPENDITURES	517,769,722	ADULT			
TOTAL CAPITAL OUTLAY	24,225,368	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0		
TOTAL DEBT SERVICE	25,422,275	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0		
TOTAL	567,417,365	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0 *		
		SPECIAL ALLOCATION REVENUES			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,370,985		
CLASS SIZE REDUCTION-OPERATING	69,707,352	PRESCHOOL PROJECTS	173,581		
COMPREHENSIVE K-12 READING	2,371,399	SAFE SCHOOLS	1,231,202		
DISTRICT DISCRETIONARY LOTTERY FUNDS	241,175	SCHOOL RECOGNITION	3,810,676		
EXCELLENT TEACHING	519,204	STUDENT TRANSPORTATION	10,956,699		
FLORIDA TEACHERS LEAD	807,047	SUPPLEMENTAL ACADEMIC INSTRUCTION	15,793,281		
INSTRUCTIONAL MATERIALS	5,044,627	VOLUNTARY PRE-K PROGRAM	1,207,493		

* Adult FTE not available for 2010-2011

Sumter Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN.		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	14,242,497 18.25%	TOTAL EXPENDITURES	39,282,350
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	12,544,393 16.08%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	28,332,380 6,867 9,654,191
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	51,248,105 65.67%	BASIC 4-8 BASIC 9-12 ESOL	10,676,406 6,850,016 1,151,767
TOTAL REVENUE	78,034,995	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	9,227,480 9,418
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,381,932 6,664
TOTAL CURRENT EXPENDITURES	69,864,910	ADULT	
TOTAL CAPITAL OUTLAY	2,542,160	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 80,872
TOTAL DEBT SERVICE	2,780,906	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0 0
TOTAL	75,187,976	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	259,686 *
		SPECIAL ALLOCATION REVENUES	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	331,394
CLASS SIZE REDUCTION-OPERATING	7,994,806	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	339,855	SAFE SCHOOLS	191,281
DISTRICT DISCRETIONARY LOTTERY FUNDS	26,705	SCHOOL RECOGNITION	482,778
EXCELLENT TEACHING	31,467	STUDENT TRANSPORTATION	1,152,056
FLORIDA TEACHERS LEAD	93,367	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,525,901
INSTRUCTIONAL MATERIALS	614,933	VOLUNTARY PRE-K PROGRAM	454,356

* Adult FTE not available for 2010-2011

Suwannee Profiles of Florida School Districts 2010-2011

2010-2011					
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	13,401,718 23.74%	TOTAL EXPENDITURES	38,904,142		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	28,754,508 50.94%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	28,992,797 5,819 9,648,836		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	14,287,643 25.31%	BASIC 4-8 BASIC 9-12 ESOL	11,167,984 7,447,550 728,427		
TOTAL REVENUE	56,443,870	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	7,595,237 9,236		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	1,669,884 9,254		
TOTAL CURRENT EXPENDITURES	52,963,780	ADULT			
	2,216,755	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	4,524 475,647		
TOTAL DEBT SERVICE	765,443 55,945,978	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0 0 166,053 *		
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	302,198		
CLASS SIZE REDUCTION-OPERATING	6,220,897	PRESCHOOL PROJECTS	28,387		
COMPREHENSIVE K-12 READING	284,600	SAFE SCHOOLS	165,405		
DISTRICT DISCRETIONARY LOTTERY FUNDS	20,883	SCHOOL RECOGNITION	52,061		
EXCELLENT TEACHING	55,067	STUDENT TRANSPORTATION	1,370,377		
FLORIDA TEACHERS LEAD	74,863	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,263,449		
INSTRUCTIONAL MATERIALS	494,223	VOLUNTARY PRE-K PROGRAM	351,352		

* Adult FTE not available for 2010-2011

Taylor
Profiles of Florida School Districts
2010-2011

REVENUE - ALL GOVERNMENTAL FUNDS				
(SOURCE: SCHOOL DISTRICT ANNUAL FINA	ANCIAL REPORT)	(SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	9,114,592 27.48%	TOTAL EXPENDITURES	19,184,731	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	13,049,151 39.34%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	13,010,625 5,527 4,325,703	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	11,008,444 33.19%	BASIC 4-8 BASIC 9-12 ESOL	5,212,201 3,472,721 0	
TOTAL REVENUE	33,172,186	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	4,425,514 9,637	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	336,140 11,988	
TOTAL CURRENT EXPENDITURES	28,106,261	ADULT		
TOTAL CAPITAL OUTLAY	3,526,752	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 1,232,771	
TOTAL DEBT SERVICE	0	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	31,633,013	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	179,681	
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	264,248	
CLASS SIZE REDUCTION-OPERATING	2,904,044	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	178,434	SAFE SCHOOLS	125,625	
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,668	SCHOOL RECOGNITION	49,625	
EXCELLENT TEACHING	11,800	STUDENT TRANSPORTATION	619,516	
FLORIDA TEACHERS LEAD	35,467	SUPPLEMENTAL ACADEMIC INSTRUCTION	675,844	
INSTRUCTIONAL MATERIALS	236,798	VOLUNTARY PRE-K PROGRAM	213,665	

* Adult FTE not available for 2010-2011

Union
Profiles of Florida School Districts
2010-2011

2010-2011 REVENUE - ALL GOVERNMENTAL FUNDS GENERAL, STATE FISCAL STABILIZATION, AND				
(SOURCE: SCHOOL DISTRICT ANNUAL FIN/		EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	3,546,399 17.38%	TOTAL EXPENDITURES	15,975,402	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	13,784,240 67.57%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	10,970,021 6,466 3,708,992	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	3,068,968 15.04%	BASIC 4-8 BASIC 9-12 ESOL	4,013,083 3,247,946 0	
TOTAL REVENUE	20,399,607	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	3,975,968 9,572	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	651,129 7,790	
TOTAL CURRENT EXPENDITURES	19,558,030	ADULT		
TOTAL CAPITAL OUTLAY	276,832	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	213,796	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	20,048,658	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	378,284 *	
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	172,671	
CLASS SIZE REDUCTION-OPERATING	2,298,965	PRESCHOOL PROJECTS	8,410	
COMPREHENSIVE K-12 READING	161,687	SAFE SCHOOLS	90,646	
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,884	SCHOOL RECOGNITION	69,862	
EXCELLENT TEACHING	19,667	STUDENT TRANSPORTATION	485,715	
FLORIDA TEACHERS LEAD	28,422	SUPPLEMENTAL ACADEMIC INSTRUCTION	515,942	
INSTRUCTIONAL MATERIALS	180,190	VOLUNTARY PRE-K PROGRAM	52,724	

* Adult FTE not available for 2010-2011

Volusia Profiles of Florida School Districts 2010-2011

2010-2011				
REVENUE - ALL GOVERNMEN (SOURCE: SCHOOL DISTRICT ANNUAL FIN		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)		
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	105,272,175 17.49%	TOTAL EXPENDITURES	409,920,172	
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	210,593,714 35.00%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	279,246,850 6,114 88,156,945	
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	285,867,790 47.51%	BASIC 4-8 BASIC 9-12 ESOL	102,723,332 73,799,736 14,566,837	
TOTAL REVENUE	601,733,679	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	120,876,852 9,970	
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	9,796,470 4,942	
TOTAL CURRENT EXPENDITURES	514,490,841	ADULT		
TOTAL CAPITAL OUTLAY	56,140,009	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0	
TOTAL DEBT SERVICE	54,038,131	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0	
TOTAL	624,668,981	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0 0 *	
		SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)		
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	2,589,048	
CLASS SIZE REDUCTION-OPERATING	65,632,750	PRESCHOOL PROJECTS	0	
COMPREHENSIVE K-12 READING	2,216,238	SAFE SCHOOLS	1,618,291	
DISTRICT DISCRETIONARY LOTTERY FUNDS	224,876	SCHOOL RECOGNITION	2,409,481	
EXCELLENT TEACHING	643,104	STUDENT TRANSPORTATION	10,528,061	
FLORIDA TEACHERS LEAD	777,992	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,734,376	
INSTRUCTIONAL MATERIALS	4,978,456	VOLUNTARY PRE-K PROGRAM	471,077	

* Adult FTE not available for 2010-2011

Wakulla Profiles of Florida School Districts 2010-2011

	2010-2011					
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)				
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	7,550,473 16.52%	TOTAL EXPENDITURES	33,287,814			
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	25,856,326 56.58%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	22,590,666 6,018 7,794,139			
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	12,295,849 26.90%	BASIC 4-8 BASIC 9-12 ESOL	9,485,897 5,247,283 63,347			
TOTAL REVENUE	45,702,648	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	9,650,786 8,891			
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	766,668 5,408			
TOTAL CURRENT EXPENDITURES	41,605,371	ADULT				
TOTAL CAPITAL OUTLAY	1,565,698	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 47,365			
TOTAL DEBT SERVICE	1,439,765	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0			
TOTAL	44,610,834	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	232,329 *			
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)				
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	244,969			
CLASS SIZE REDUCTION-OPERATING	5,426,605	PRESCHOOL PROJECTS	0			
COMPREHENSIVE K-12 READING	256,557	SAFE SCHOOLS	148,072			
DISTRICT DISCRETIONARY LOTTERY FUNDS	17,905	SCHOOL RECOGNITION	356,201			
EXCELLENT TEACHING	62,934	STUDENT TRANSPORTATION	1,914,465			
FLORIDA TEACHERS LEAD	65,585	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,009,525			
INSTRUCTIONAL MATERIALS	409,691	VOLUNTARY PRE-K PROGRAM	98,108			

* Adult FTE not available for 2010-2011

Walton Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	12,590,889 14.88%	TOTAL EXPENDITURES	56,970,018
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	11,104,494 13.12%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	43,578,588 7,357 14,511,738
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	60,932,233 72.00%	BASIC 4-8 BASIC 9-12 ESOL	15,823,900 12,085,445 1,157,505
TOTAL REVENUE	84,627,617	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	10,175,922 11,747
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FIN)		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	2,059,448 9,428
TOTAL CURRENT EXPENDITURES	72,474,672		
TOTAL CAPITAL OUTLAY	11,295,428	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	107,539 733,801
TOTAL DEBT SERVICE	3,669,074	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0
TOTAL	87,439,175	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	314,720 *
) SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	326,393
CLASS SIZE REDUCTION-OPERATING	7,575,310	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	325,081	SAFE SCHOOLS	201,109
DISTRICT DISCRETIONARY LOTTERY FUNDS	25,160	SCHOOL RECOGNITION	341,129
EXCELLENT TEACHING	35,400	STUDENT TRANSPORTATION	1,795,700
FLORIDA TEACHERS LEAD	90,458	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,256,868
INSTRUCTIONAL MATERIALS	623,662	VOLUNTARY PRE-K PROGRAM	358,706

* Adult FTE not available for 2010-2011

Washington Profiles of Florida School Districts 2010-2011

2010-2011					
REVENUE - ALL GOVERNMENT (SOURCE: SCHOOL DISTRICT ANNUAL FIN/		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)			
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	9,508,283 22.43%	TOTAL EXPENDITURES	26,934,414		
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	22,694,437 53.54%	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	16,003,590 5,912 5,305,818		
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	10,185,814 24.03%	BASIC 4-8 BASIC 9-12 ESOL	6,060,942 4,429,718 207,112		
TOTAL REVENUE	42,388,533	ESOL EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	5,457,709 8,470		
EXPENDITURES - ALL GOVERNME (SOURCE: SCHOOL DISTRICT ANNUAL FINA		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	646,067 7,880		
TOTAL CURRENT EXPENDITURES	39,401,591	ADULT			
TOTAL CAPITAL OUTLAY	1,455,317	CONTINUING WORKFORCE ED. CAREER CERTIFICATE	17,374 4,004,795		
TOTAL DEBT SERVICE	36,350	APPLIED TECHNOLOGY DIPLOMA APPRENTICESHIP	0		
TOTAL	40,893,259	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	804,879 *		
		O SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	27,905		
CLASS SIZE REDUCTION-OPERATING	3,530,725	PRESCHOOL PROJECTS	0		
COMPREHENSIVE K-12 READING	294,609	SAFE SCHOOLS	107,086		
DISTRICT DISCRETIONARY LOTTERY FUNDS	12,702	SCHOOL RECOGNITION	176,746		
EXCELLENT TEACHING	9,833	STUDENT TRANSPORTATION	862,867		
FLORIDA TEACHERS LEAD	49,320	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,023,138		
INSTRUCTIONAL MATERIALS	320,531	VOLUNTARY PRE-K PROGRAM	11,426		

* Adult FTE not available for 2010-2011

Washington-Special Profiles of Florida School Districts 2010-2011

	2010	-2011	
REVENUE - ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUE PERCENT OF TOTAL REVENUE	0	TOTAL EXPENDITURES	2,726,698
TOTAL STATE REVENUE PERCENT OF TOTAL REVENUE	0	BASIC (K-12) AND ESOL TOTAL EXPENDITURES PER FTE BASIC K-3	804,372 6,084 0
TOTAL LOCAL REVENUE PERCENT OF TOTAL REVENUE	0	BASIC 4-8 BASIC 9-12 ESOL	229,256 565,307 9,809
TOTAL REVENUE	0	EXCEPTIONAL STUDENTS EXPENDITURES PER FTE	1,793,895 15,252
EXPENDITURES - ALL GOVERNMENTAL FUN (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REP		CAREER EDUCATION 9-12 EXPENDITURES PER FTE	128,431 5,380
TOTAL CURRENT EXPENDITURES	0		
TOTAL CAPITAL OUTLAY	0	ADULT CONTINUING WORKFORCE ED. CAREER CERTIFICATE	0 0
TOTAL DEBT SERVICE	0		0
TOTAL	0	ADULT GENERAL EDUCATION EXPENDITURES PER FTE	0
	-	SPECIAL ALLOCATION REVENUES ANNUAL FINANCIAL REPORT)	
CLASS SIZE REDUCTION-CAPITAL OUTLAY	0	PECO	0
CLASS SIZE REDUCTION-OPERATING	0	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	0	SAFE SCHOOLS	0
DISTRICT DISCRETIONARY LOTTERY FUNDS	0	SCHOOL RECOGNITION	0
EXCELLENT TEACHING	0	STUDENT TRANSPORTATION	0
FLORIDA TEACHERS LEAD	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
INSTRUCTIONAL MATERIALS	0	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2010-2011

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ALL GOVERNMENTAL FUND TYPES

REVENUES AND SOURCES

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2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES 1.2 1.3 1.4 1.5

	1.1	1.2	1.3	1.4	1.5	1.6
	GOV'T FUNDS TOTAL	GOV'T FUNDS	GOV'T FUNDS ELEM. & SEC.	GOV'T FUNDS ADULT BASIC EDUCATION ACT AND ARRA	GOV'T FUNDS MEAL SERVICE	GOV'T FUNDS OTHER FEDERAL
DISTRICT	FEDERAL DIRECT	CAREER FUNDS	EDUCATIONAL ACT TITLE I & V	WORKFORCE DEVELOPMENT	PROGRAM FUNDS	THROUGH STATE AND LOCAL
ALACHUA	5,414,832	342,608	12,269,161	0	8,172,590	29,724,151
BAKER	49,033	109,973	1,141,311	95,212	1,441,932	5,130,101
BAY	2,418,503	358,192	8,441,573	361,369	7,073,354	27,414,331
BRADFORD BREVARD	408,195 2,261,318	146,853 661,545	1,372,022 20,759,018	116,019 2,710,394	1,089,638 17,235,518	4,634,881 69,698,296
BROWARD	28,531,135	3,749,672	90,883,972	7,394,932	72,313,161	250,618,268
CALHOUN	20,001,100	64,139	1,057,450	44,817	853,879	2,412,482
CHARLOTTE	2,352,662	324,330	3,873,567	430,288	5,856,209	16,134,510
CITRUS	1,390,896	311,585	5,622,214	374,441	4,586,743	15,316,017
CLAY COLLIER	<u>926,130</u> 6,101,799	324,759 561,459	4,572,011	112,751	7,559,919	<u>33,447,632</u> 46,338,430
COLUMBIA	468,770	239,944	16,632,331 4,140,208	1,096,506 129,852	15,537,030 3,569,019	40,330,430
DADE	24,088,710	5,758,257	177,055,544	11,811,461	118,412,431	345,935,582
DESOTO	54,323	115,621	3,155,394	142,910	2,173,582	4,674,464
DIXIE	0	67,680	1,232,913	46,385	903,234	3,036,952
DUVAL	9,120,857	1,435,295	56,626,042	0	36,181,612	123,621,301
ESCAMBIA FLAGLER	3,203,439 212,433	748,500 278,639	20,061,869 2,875,493	525,176 104,333	14,045,674 4,114,799	43,657,697 10,632,355
FRANKLIN	212,433	58,417	2,075,495	62,332	4,114,799 827,390	2,135,797
GADSDEN	2,275,278	215,433	6,361,935	69,320	3,562,630	7,650,669
GILCHRIST	56,989	89,943	968,963	0	1,017,930	3,412,963
GLADES	244,565	49,716	793,144	18,569	530,775	1,590,246
GULF	30,270	66,552	629,343	52,297	418,691	3,018,935
HAMILTON HARDEE	178,016 67,522	77,962 90,945	2,785,391 4,040,873	28,000 90,165	863,097 2,276,227	3,060,670 5,213,318
HENDRY	07,522	846,010	5,320,219	168,233	3,212,771	7,534,408
HERNANDO	225,623	239,406	7,100,624	207,277	7,698,366	20,771,256
HIGHLANDS	506,259	309,067	6,335,500	0	6,003,044	14,008,452
HILLSBOROUGH	17,897,418	3,227,116	76,327,418	3,637,922	66,401,327	264,643,604
HOLMES	57,712	80,422	1,618,492	0	1,179,625	3,382,643
INDIAN RIVER JACKSON	795,136 1,847,708	188,465 163,764	4,379,941 2,091,436	228,492 102,193	5,650,265 2,618,108	17,451,169 7,876,500
JEFFERSON	69,782	66,870	1,015,433	24,005	554,884	1,756,842
LAFAYETTE	77,812	49,895	679,104	178,736	372,452	1,256,784
LAKE	1,846,819	532,686	10,688,123	623,718	13,390,333	37,763,410
LEE	11,056,107	1,214,712	27,941,034	1,360,185	26,470,902	75,840,662
LEON LEVY	4,052,823 57,816	625,140	9,757,151	504,297 0	8,019,642	34,466,807
LIBERTY	59,781	119,341 116,740	3,473,931 1,138,849	32,877	2,052,857 560,621	6,093,997 2,163,810
MADISON	00,701	88,175	2,624,932	785,409	1,095,082	3,707,478
MANATEE	6,167,822	798,722	15,165,447	1,137,052	14,584,836	46,437,711
MARION	2,379,763	720,940	17,960,010	569,718	17,120,337	43,689,058
MARTIN	2,460,834	185,974	3,577,674	276,300	4,446,394	17,782,558
MONROE NASSAU	1,820,789 159,815	56,654	1,849,889 1,958,506	163,009	2,113,738	9,415,530 10,529,830
OKALOOSA	6,155,567	137,675 352,523	7,091,255	14,453 239,744	3,017,751 5,785,608	27,033,996
OKEECHOBEE	39,579	242,059	3,075,990	0	2,759,173	7,687,566
ORANGE	17,036,834	2,409,243	58,871,431	3,268,613	57,149,777	180,758,265
OSCEOLA	6,773,076	554,602	15,732,497	699,660	19,091,303	49,939,808
PALM BEACH	8,130,057	1,643,228	58,400,341	1,910,540	47,541,475	184,649,531
PASCO PINELLAS	7,763,813	761,374	20,772,331 32,777,160	788,223 1,286,090	20,815,526 27,053,243	66,865,182 111,060,908
POLK	4,992,675 15,014,223	2,317,461 1,452,259	42,035,860	1,497,282	35,131,248	91,495,779
PUTNAM	804,703	280,274	6,922,812	108,875	5,370,197	14,010,643
ST. JOHNS	1,712,363	474,756	4,013,619	527,549	3,540,574	25,057,695
ST. LUCIE	1,120,742	458,241	11,523,664	0	13,257,092	41,752,469
SANTA ROSA	3,582,757	211,110	5,414,835	313,505	6,083,144	22,674,860
SARASOTA SEMINOLE	3,625,293 1,486,799	534,799 529,075	8,147,166 12,840,907	771,195 0	10,245,494	34,968,738
SUMTER	1,486,799 58,983	529,075 123,542	3,321,141	103,350	14,592,611 2,540,771	60,401,557 8,094,710
SUWANNEE	756,164	237,337	2,990,137	161,407	2,340,771	6,872,292
TAYLOR	1,742,462	175,369	1,504,468	167,497	1,219,868	4,304,927
UNION	64,239	61,394	610,813	2,482	715,353	2,092,119
VOLUSIA	771,718	767,808	24,974,483	0	17,851,265	60,906,901
WAKULLA	84,655	114,380	1,111,638	45,023	1,261,053	4,933,723
WALTON WASHINGTON	519,464 1,359,356	164,883 297,661	2,649,560 1,714,948	10,600 390,443	2,233,485 1,294,603	7,012,898 4,451,271
STATE TOTAL	224,991,014	40,179,169	975,915,718	48,123,483	815,097,644	2,713,154,175

2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES 1.8 1.9 1.10 1.11

1.12

DISTRICT	GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOV'T FUNDS CATEGORICAL PROG AND SPECIAL ALLOC REVENUES	GOV'T FUNDS RACING COMMISSION FUNDS	GOV'T FUNDS OTHER STATE
ALACHUA	50,508,510	55,923,342	62,098,256	33,291,262	0	3.520.158
BAKER	7,918,529	7,967,562	21,414,789	6,399,119	255,500	684,521
BAY	43,648,818	46,067,321	32,854,082	31,618,813	211,083	5,284,999
BRADFORD	7,359,412	7,767,607	11,749,879	4,353,929	223,250	1,266,495
BREVARD	111,064,769	113,326,087	187,295,041	90,749,193	223,250	8,207,889
BROWARD	424,960,005	453,491,140	548,796,539	314,737,747	446,500	88,063,231
CALHOUN	4,432,767	4,432,767	9,809,974	14,689,075	215,750	372,463
CHARLOTTE	26,618,904	28,971,566	4,352,773	19,650,381	148,833	3,623,402
CITRUS	26,210,999	27,601,896	21,695,262	18,896,943	223,250	3,791,520
CLAY	46,017,072	46,943,201	131,635,891	44,276,764	223,250	2,785,927
COLLIER	80,165,757	86,267,555	5,810,537	55,795,950	446,500	8,854,423
COLUMBIA	19,124,807	19,593,578	36,033,689	11,550,982	223,250	990,546
DADE	658,973,274	683,061,984	603,779,927	431,424,410	0	123,139,399
DESOTO	10,261,971	10,316,294	18,808,703	5,744,135	132,167	1,428,865
DIXIE	5,287,164	5,287,164	7,590,002	2,477,451	223,250	194,108
DUVAL	217,864,250	226,985,106	306,382,372	156,855,213	446,500	7,267,655
ESCAMBIA	79,038,916	82,242,355	110,995,559	47,105,107	446,500	8,101,088
FLAGLER	18,005,619	18,218,052	16,848,203	14,452,165	223,250	4,424,356
FRANKLIN	4,147,144	4,147,144	254,403	1,829,688	306,000	363,810
GADSDEN	17,859,987	20,135,265	21,569,413	7,229,719	223,250	2,450,269
GILCHRIST	5,489,800	5,546,788	10,635,321	3,341,888	202,248	155,500
GLADES GULF	2,982,449 4,185,817	3,227,014 4,216,087	4,717,940 1,303,963	1,776,412 2,402,344	223,250 230,000	725,385 350,225
HAMILTON	6,815,120	6,993,137	5,162,631	2,386,609	223,250	241,523
HARDEE	11,711,527	11,779,049	17,221,922	6,159,118	187,375	667,197
HENDRY	17,081,641	17,081,641	25,276,362	8,395,805	143,300	830,668
HERNANDO	36,016,929	36,242,552	63,220,906	26,557,165	209,750	2,099,183
HIGHLANDS	26,656,062	27,162,321	32,602,955	14,307,560	223,250	905,924
HILLSBOROUGH	414,237,387	432,134,805	610,790,008	259,968,605	446,500	43,490,897
HOLMES	6,261,183	6,318,895	15,150,498	3,693,350	209,250	180,090
INDIAN RIVER	27,898,332	28,693,469	6,163,993	21,761,383	1,114	2,770,042
JACKSON	12,852,001	14,699,709	27,677,782	8,578,619	371,500	2,395,098
JEFFERSON	3,418,035	3,487,818	2,883,428	1,206,391	223,250	347,423
LAFAYETTE	2,536,971	2,614,783	4,746,481	1,118,279	210,150	101,974
LAKE	62,998,269	64,845,088	93,386,847	49,927,644	148,833	7,426,068
LEE	132,827,495	143,883,602	80,355,668	102,944,846	223,250	19,389,833
LEON	53,373,036	57,425,859	78,064,691	40,615,734	223,250	11,216,676
LEVY	11,740,126	11,797,942	19,596,729	6,779,137	434,500	483,515
LIBERTY	4,012,896	4,072,678	6,584,771	1,663,069	248,250	118,435
MADISON	8,301,075	8,301,075	10,559,090	2,836,378	217,000	266,469
MANATEE	78,123,768	84,291,590	68,140,035	53,895,731	0	11,207,962
MARION	80,060,063	82,439,826	107,946,767	49,209,578	223,250	5,557,936
MARTIN	26,268,900	28,729,734	3,740,327	22,697,303	223,250	4,877,858
MONROE	13,598,822	15,419,611	1,206,970	10,502,665	223,250	1,704,902
NASSAU	15,658,215	15,818,030	13,212,823	13,533,528	223,250	845,670 4,218,192
OKALOOSA OKEECHOBEE	40,503,126 13,764,789	46,658,692	57,437,103	34,310,920	190,750 223,250	, -, -
ORANGE	302,457,328	13,804,368 319,494,162	26,041,900 384,633,846	7,751,983 222,116,892	223,250	396,531 42,387,517
OSCEOLA	86,017,868	92,790,945	160,416,080	64,373,440	223,250	11,172,606
PALM BEACH	294,145,116	302,275,173	123,994,717	215,298,181	223,230	29,017,678
PASCO	110,002,636	117,766,449	222,031,695	81,473,955	223,250	8,064,249
PINELLAS	174,494,862	179,487,537	174,002,338	127,694,596	223,250	32,018,880
POLK	171,612,428	186,626,651	324,016,824	118,961,203	0	17,336,004
PUTNAM	26,692,802	27,497,505	34,052,882	13,086,865	401,850	1,251,483
ST. JOHNS	33,614,193	35,326,555	39,160,640	36,760,492	206,750	7,091,156
ST. LUCIE	66,991,466	68,112,208	101,367,882	46,651,189	223,250	2,265,935
SANTA ROSA	34,697,454	38,280,210	73,788,261	28,439,569	223,250	2,954,194
SARASOTA	54,667,392	58,292,685	3,093,335	50,717,356	446,500	14,251,236
SEMINOLE	88,364,150	89,850,949	164,277,244	78,030,466	0	4,141,253
SUMTER	14,183,514	14,242,497	1,363,978	9,321,506	223,250	1,635,659
SUWANNEE	12,645,554	13,401,718	20,166,466	7,030,844	213,250	1,343,947
TAYLOR	7,372,129	9,114,592	7,287,791	3,453,050	223,250	2,085,059
UNION	3,482,161	3,546,399	10,584,433	2,630,183	223,250	346,374
VOLUSIA	104,500,457	105,272,175	134,059,374	71,970,336	283,485	4,280,519
WAKULLA	7,465,817	7,550,473	18,637,577	6,206,722	247,250	764,778
WALTON	12,071,425	12,590,889	1,467,580	8,662,098	233,148	741,668
WASHINGTON	8,148,926	9,508,283	15,025,341	3,769,338	223,250	3,676,508
STATE TOTAL	4,592,470,190	4,817,461,204	5,567,031,489	3,268,098,370	14,789,085	584,613,000

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

1.7

2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES 1.14 1.15 1.16 1.17

1.18

DISTRICT	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	98,909,675	115.120.948	703,805	11 577 040	127,401,993	282,235,010
BAKER	28,753,929	6,460,215	227,658	11,577,240 1,611,710	8,299,583	45,021,073
BAY	69,968,977	121,842,071	151,769	9,908,287	131,902,127	247,938,425
BRADFORD	17,593,553	6,957,462	650	1,525,797	8,483,909	33,845,068
BREVARD	286,475,372	240,067,775	496,036	23,466,870	264,030,681	663,832,140
BROWARD	952,044,017	1,016,058,210	4,454,635	89,625,620	1,110,138,465	2,515,673,622
CALHOUN CHARLOTTE	25,087,261 27,775,389	3,332,431 109,540,783	63,426 730,370	652,681 9,417,646	4,048,538 119,688,800	33,568,566 176,435,755
CITRUS	44,606,975	78,869,910	640,086	6,924,390	86,434,386	158,643,256
CLAY	178,921,832	73.060.991	186,325	13,952,630	87,199,947	313,064,980
COLLIER	70,907,410	349,705,184	3,907,706	22,381,104	375,993,993	533,168,959
COLUMBIA	48,798,467	21,047,684	29,591	1,890,433	22,967,709	91,359,753
DADE	1,158,343,736	1,539,194,574	4,562,461	163,193,711	1,706,950,746	3,548,356,466
DESOTO DIXIE	26,113,869	11,762,456	266,840	1,824,929	13,854,225	50,284,388
DUVAL	10,484,811 470,951,741	4,129,132 437,617,262	23,514 8,375,559	549,368 41,628,832	4,702,014 487,621,652	20,473,990 1,185,558,499
ESCAMBIA	166,648,254	137,367,505	274,795	10,625,300	148,267,599	397,158,208
FLAGLER	35,947,974	69,900,750	118,073	6,451,817	76,470,640	130,636,666
FRANKLIN	2,753,901	10,492,548	21,817	437,215	10,951,580	17,852,625
GADSDEN	31,472,651	11,002,087	43,132	2,341,367	13,386,587	64,994,503
GILCHRIST	14,334,956	5,398,449	127,240	1,099,615	6,625,305	26,507,049
GLADES GULF	7,442,987 4,286,531	4,782,913 11,458,858	6,580 9,105	412,652 684,053	5,202,145 12,152,016	15,872,146 20,654,634
HAMILTON	8,014,014	5,747,661	9,944	780,821	6,538,427	20,034,034
HARDEE	24,235,613	12,383,075	73,040	1,310,142	13,766,258	49,780,919
HENDRY	34,646,135	14,345,158	98,061	1,701,246	16,144,465	67,872,241
HERNANDO	92,087,004	72,546,597	652,985	5,741,517	78,941,099	207,270,655
HIGHLANDS	48,039,690	39,801,706	325,377	3,459,330	43,586,413	118,788,424
HILLSBOROUGH	914,696,010	534,852,964	5,935,905	103,763,932	644,552,801	1,991,383,616
HOLMES INDIAN RIVER	19,233,187 30,696,531	2,959,486 116,433,398	50,598 1,228,107	707,764 9,323,798	3,717,848 126,985,303	29,269,930 186,375,303
JACKSON	39,022,999	11,790,093	136,384	2,086,761	14,013,238	67,735,946
JEFFERSON	4,660,492	4,463,156	16,984	478,479	4,958,619	13,106,929
LAFAYETTE	6,176,883	1,765,742	3,123	217,396	1,986,262	10,777,928
LAKE	150,889,392	146,891,369	450,658	14,867,137	162,209,164	377,943,644
LEE	202,913,597	453,101,711	3,299,367	26,274,153	482,675,231	829,472,430
LEON LEVY	130,120,351 27,293,881	137,410,654 15,224,459	407,025 30,683	15,005,439 1,789,338	152,823,118 17,044,480	340,369,328 56,136,304
LIBERTY	8,614,525	2,046,018	24,425	536,523	2,606,967	15,294,169
MADISON	13,878,936	5,210,481	9,491	750,535	5,970,507	28,150,518
MANATEE	133,243,729	215,821,085	402,194	20,001,478	236,224,757	453,760,076
MARION	162,937,531	129,266,064	1,359,625	18,981,910	149,607,598	394,984,956
MARTIN	31,538,738	123,941,063	467,786	9,085,252	133,494,101	193,762,573
MONROE NASSAU	13,637,787 27,815,271	85,674,820 58,970,939	265,260 230,164	3,403,710 4,162,756	89,343,790 63,363,859	118,401,188 106,997,160
OKALOOSA	96,156,965	113,011,105	927,337	10,572,983	124,511,425	267,327,081
OKEECHOBEE	34,413,663	13,023,013	106,172	2,429,415	15,558,600	63,776,631
ORANGE	649,138,255	840,395,267	24,149,080	62,405,632	926,949,979	1,895,582,395
OSCEOLA	236,185,377	151,504,388	2,087,641	29,230,894	182,822,923	511,799,244
PALM BEACH	368,310,576	1,115,479,694	10,176,470	84,229,687	1,209,885,851	1,880,471,600
PASCO PINELLAS	311,793,149 333,939,064	195,899,647 510,663,117	2,388,287 4,636,205	31,053,376 30,569,656	229,341,310 545,868,978	658,900,908 1,059,295,579
POLK	460,314,032	245,527,589	1,963,475	23,576,006	271,067,070	918,007,753
PUTNAM	48,793,081	30,523,013	48,985	2,270,335	32,842,333	109,132,919
ST. JOHNS	83,219,038	152,664,070	348,871	20,871,207	173,884,148	292,429,740
ST. LUCIE	150,508,256	144,191,185	247,968	22,067,558	166,506,711	385,127,175
SANTA ROSA	105,405,274	69,693,430	308,469	9,291,748	79,293,646	222,979,131
SARASOTA SEMINOLE	68,508,427 246,448,963	355,072,381 212,281,285	1,599,706 794,241	18,130,316 20,047,580	374,802,403 233,123,106	501,603,515 569,423,018
SUMTER	246,448,963 12,544,393	49,663,226	794,241 171,449	20,047,580 1,413,430	233, 123, 106 51,248,105	78,034,995
SUWANNEE	28,754,508	12,386,495	127,675	1,773,474	14,287,643	56,443,870
TAYLOR	13,049,151	9,900,258	43,541	1,064,645	11,008,444	33,172,186
UNION	13,784,240	1,997,799	14,716	1,056,453	3,068,968	20,399,607
VOLUSIA	210,593,714	264,056,505	609,668	21,201,617	285,867,790	601,733,679
WAKULLA	25,856,326	11,060,942	63,245	1,171,662	12,295,849	45,702,648
WALTON	11,104,494	57,711,651	158,256	3,062,326	60,932,233	84,627,617
WASHINGTON	22,694,437 9,434,531,943	7,811,332	93,567 91,963,384	2,280,915 1,066,383,597	10,185,814 12,298,682,269	42,388,533 26,550,675,416
	5, 10 1,00 1,040		0.,000,004	.,000,000,007	,_00,002,200	20,000,010,410

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

1.13

2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES 120 1.21 1.22 1.23

	1.19	1.20	L FUND TYPES - 1.21	1.22	1.23	1.24
						GOV'T FUNDS
			GOV'T FUNDS			TOTAL REVENUES,
	GOV'T FUNDS OTHER	GOV'T FUNDS	TOTAL OTHER FINANCING	GOV'T FUNDS BEGINNING		OTHER FIN SOURCES, TRANS IN,
	FINANCING	TRANSFERS	SOURCES AND	FUND	GOV'T FUNDS	BEG FUND BAL, AND
DISTRICT	SOURCES	IN	TRANSFERS IN	BALANCES	ADJUSTMENTS	ADJUSTMENTS
ALACHUA	38,004,583	5,451,368	43,455,950	65,926,946	0	391,617,906
BAKER	150,700	423,417	574,117	11,915,156	ů 0	57,510,346
BAY	67,897,222	10,022,612	77,919,834	30,181,816	0	356,040,075
BRADFORD	0	218,763	218,763	4,085,398	0	38,149,230
BREVARD BROWARD	660,237	57,117,484	57,777,721	120,834,857	295,587	842,740,305
CALHOUN	248,488,461 38,389	251,273,821 706,662	499,762,282 745,052	583,424,510 7,832,939	0	3,598,860,413 42,146,557
CHARLOTTE	23,167,065	9,734,357	32,901,422	104,253,436	(9,175,785)	304,414,828
CITRUS	292,802	11,308,242	11,601,044	107,335,115	0	277,579,416
CLAY	102,172	8,913,791	9,015,963	38,123,791	115,618	360,320,352
COLLIER COLUMBIA	27,687,639	38,242,735	65,930,375	304,674,294	0	903,773,627
DADE	104,330 315,564,965	702,343 366,200,680	806,673 681,765,644	10,105,719 714,249,060	0	102,272,145 4,944,371,170
DESOTO	191	1,045,812	1,046,002	18,929,999	(15,324)	70,245,066
DIXIE	293,552	219,631	513,183	4,984,256	0	25,971,428
DUVAL	58,731,515	71,188,542	129,920,057	318,791,299	0	1,634,269,855
ESCAMBIA	7,718,819	11,369,796	19,088,615	156,856,054	0	573,102,877
FLAGLER FRANKLIN	72,906 0	15,517,781 2,192,642	15,590,687 2,192,642	24,726,851 8,817,112	(11)	170,954,205 28,862,368
GADSDEN	1,894,612	1,875,901	3,770,513	7,720,560	0	76,485,575
GILCHRIST	13,378	908,906	922,284	3,377,634	(15,737)	30,791,230
GLADES	0	104,937	104,937	2,275,906	0	18,252,989
GULF	0	471,089	471,089	4,629,348	0	25,755,072
HAMILTON HARDEE	4,675 685,229	473,303 952,735	477,977 1,637,964	3,145,876 12,588,771	0	25,169,430 64,007,653
HENDRY	52,384	207,634	260,018	12,693,428	0	80,825,687
HERNANDO	2,029,171	31,476,798	33,505,969	120,903,210	(219,434)	361,460,400
HIGHLANDS	0	9,740,315	9,740,315	13,679,143	0	142,207,882
HILLSBOROUGH	42,591,922	77,399,601	119,991,523	707,248,993	0	2,818,624,132
HOLMES INDIAN RIVER	1,444,389 26,565,651	388,322 10,846,549	1,832,711 37,412,200	4,491,928 70,265,210	0	35,594,569 294,052,712
JACKSON	87,600	1,193,985	1,281,585	27,610,699	0	96,628,229
JEFFERSON	75,899	201,075	276,974	1,936,566	0	15,320,468
LAFAYETTE	0	184,692	184,692	1,923,572	0	12,886,192
LAKE	3,059,001	38,125,556	41,184,557	183,009,158	(206,316)	601,931,043
LEE LEON	51,121,299 52,745,266	93,557,964 72,330,403	144,679,263 125,075,669	403,912,307 79,026,810	(404,635) 0	1,377,659,365 544,471,808
LEVY	229,526	2,559,222	2,788,748	11,825,057	0	70,750,108
LIBERTY	0	776,510	776,510	2,841,113	72,504	18,984,298
MADISON	2,505,831	553,463	3,059,295	3,458,072	0	34,667,885
MANATEE	68,965,634	60,813,799	129,779,432	62,963,651	(4,231,225)	642,271,934
MARION MARTIN	231,722 1,500,373	23,069,632 8,426,038	23,301,354 9,926,410	140,877,516 72,972,100	0	559,163,825 276,661,083
MONROE	7,568	20,604,716	20,612,284	73,855,055	0	212,868,527
NASSAU	272,150	882,995	1,155,145	50,435,275	0	158,587,580
OKALOOSA	5,407,654	21,177,050	26,584,704	80,040,351	0	373,952,136
OKEECHOBEE	35,750	796	36,547 185,200,952	15,971,268	0	79,784,445
ORANGE OSCEOLA	41,255,430 1,551,032	143,945,523 33,148,240	34,699,272	1,378,050,858 245,023,701	0 0	3,458,834,205 791,522,217
PALM BEACH	255,943,975	249,818,081	505,762,056	567,789,259	Ő	2,954,022,915
PASCO	1,612,664	45,089,857	46,702,521	244,696,344	0	950,299,773
PINELLAS	15,096,297	20,444,571	35,540,868	325,294,486	(655,551)	1,419,475,382
POLK	65,774,336	77,136,200	142,910,536	316,750,004	0	1,377,668,292
PUTNAM ST. JOHNS	36,499 16,872,960	4,662,936 25,403,957	4,699,435 42,276,917	17,447,682 146,815,663	0	131,280,036 481,522,320
ST. LUCIE	69,004,531	36,276,685	105,281,216	86,022,681	827,726	577,258,797
SANTA ROSA	2,845,704	8,223,808	11,069,512	62,499,291	34,506	296,582,439
SARASOTA	130,797,199	49,578,490	180,375,689	207,485,241	(706,701)	888,757,744
SEMINOLE	668,766	32,446,298	33,115,064	104,315,896	0	706,853,978
SUMTER SUWANNEE	0	8,214,617 432,833	8,214,617 432,833	14,327,737 13,422,772	0	100,577,349 70,299,475
TAYLOR	0	432,833 521,210	432,833 521,210	6,105,422	0	70,299,475 39,798,819
UNION	37,375	118,080	155,455	4,260,164	(31,322)	24,783,904
VOLUSIA	42,243	68,161,609	68,203,852	206,779,910	0	876,717,441
WAKULLA	21,184	953,749	974,933	8,013,468	17,853	54,708,902
WALTON WASHINGTON	10,075,000 64,261	11,754,974 591,416	21,829,974 655,677	10,184,744 12,624,384	0	116,642,335 55,668,594
			000,077	12,024,364		
STATE TOTAL	1,662,201,688	2,158,077,600	3,820,279,288	8,789,636,887	(14,298,247)	39,146,293,343

2010-2011 FISCAL DATA GENERAL FUND – REVENUES/SOURCES

1.25

1.26

- KEVENUES/SU 1.27

1.28

1.30

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS AND SPECIAL ALLOCATIONS	RACING COMMISSION FUNDS	OTHER STATE
ALACHUA	205,285	827,539	62,098,256	31,130,672	0	1,424,828
BAKER	49,033	709,809	21,414,789	6,140,113	255,500	487,400
BAY	691,282	1,079,733	32,854,082	30,335,282	211,083	3,520,858
BRADFORD	61,531	195,313	11,749,879	3,911,262	223,250	1,104,753
BREVARD	1,056,078	2,624,632	187,295,041	86,576,153	223,250	4,852,881
BROWARD	2,100,525	7,120,020	548,796,539	309,737,747	446,500	63,311,735
CALHOUN	0	302,167	9,809,974	2,519,327	215,750	205,245
CHARLOTTE	156,955	663,618	4,352,773	18,955,378	148,833	2,838,150
CITRUS	195,225	361,145	21,695,262	18,022,417	223,250	3,029,768
CLAY	926,130	0	131,635,891	42,214,379	0	1,174,639
COLLIER	447,653	1,936,910	5,810,537	54,040,670	446,500	6,736,186
COLUMBIA	468,770	839,019	36,033,689	10,923,729	0	571,802
DADE	1,965,243	14,541,819	603,779,927	416,529,080	0	92,277,620
DESOTO DIXIE	54,323 0	91,497 243,909	18,808,703 7,590,002	5,408,668	0 223,250	1,159,013
DUVAL	1,342,962	9,841	306,382,372	2,346,805 149,657,245	446,500	90,639 984,804
ESCAMBIA	2,254,325	2,533,066	110,995,559	44,842,183	446,500	5,815,236
FLAGLER	2,234,325	534,447	16,848,203	14,031,541	440,500	3,576,675
FRANKLIN	0	193,597	254,403	1,549,091	0	147,837
GADSDEN	163,836	998,110	21,569,413	7,229,719	223,250	1,961,116
GILCHRIST	56,989	0	10,635,321	3,183,721	202,248	29,951
GLADES	207,430	798	4,717,940	1,678,557	223,250	467,979
GULF	30,270	155,135	1,303,963	2,202,957	230,000	256,195
HAMILTON	178,016	119,480	5,162,631	2,022,276	223,250	144,588
HARDEE	65,305	191,009	17,221,922	5,785,068	0	426,503
HENDRY	0	163,487	25,276,362	7,952,605	0	481,879
HERNANDO	225,623	562,963	63,220,906	25,614,280	0	957,254
HIGHLANDS	147,914	470,244	32,602,955	13,552,929	0	308,935
HILLSBOROUGH	2,139,399	9,426,624	610,790,008	251,295,960	0	31,437,639
HOLMES	57,712	79,206	15,150,498	3,483,806	0	43,838
INDIAN RIVER	101,262	313,395	6,163,993	20,936,467	0	1,086,511
JACKSON	0	276,631	27,677,782	8,107,005	0	2,040,248
JEFFERSON	69,782	16,070	2,883,428	1,206,391	223,250	257,180
LAFAYETTE	0	16,367	4,746,481	1,053,569	210,150	56,266
LAKE	256,623	1,181,562	93,386,847	48,343,227	0	4,551,861
LEE	1,109,960	2,057,558	80,355,668	99,792,244	223,250	10,691,286
LEON LEVY	251,459 57,816	63,878 87,806	78,064,691 19,596,729	38,616,970 6,445,792	0 0	9,227,819 112,225
LIBERTY	59,781	507,109	6,584,771	1,563,827	248,250	62,925
MADISON	0	158,113	10,559,090	2,727,922	240,230	137,898
MANATEE	520,309	1,074,689	68,140,035	52,030,537	0	7,613,015
MARION	822,203	2,704,408	107,946,767	46,910,952	0	3,433,505
MARTIN	481,174	860,682	3,740,327	21,756,142	223,250	2,658,052
MONROE	380,546	563,871	1,206,970	10,050,912	223,250	1,278,502
NASSAU	159,815	176,925	13,212,823	12,957,393	32,000	406,465
OKALOOSA	5,350,316	529,717	57,437,103	32,770,625	0	2,337,928
OKEECHOBEE	19,980	355,080	26,041,900	7,396,475	223,250	48,891
ORANGE	1,158,065	2,338,718	384,633,846	215,369,695	0	31,617,276
OSCEOLA	431,224	209,243	160,416,080	62,857,697	0	6,448,606
PALM BEACH	818,730	5,506,473	123,994,717	209,844,771	0	17,807,506
PASCO	532,488	2,652,633	222,031,695	78,721,755	0	4,186,215
PINELLAS	367,522	3,732,838	174,002,338	121,477,904	0	26,267,389
POLK	954,013	1,822,361	324,016,824	111,106,541	0	11,316,186
PUTNAM	275,039	526,998	34,052,882	13,086,865	401,850	527,772
ST. JOHNS	314,786	0	39,160,640	35,692,090	206,750	5,727,940
ST. LUCIE	302,762	1,574,703	101,367,882	44,780,866	0	537,473
SANTA ROSA	679,589	699,770	73,788,261	27,491,924	0	1,746,575
SARASOTA	344,110 507 134	1,705,139 1,573,169	3,093,335	48,567,809	0	10,258,347
SEMINOLE SUMTER	507,134 58,983	1,573,169	164,277,244 1,363,978	75,659,481 8,990,112	0 0	797,638 337,370
SUWANNEE	60,220	294,127	20,166,466	6,728,646	213,250	1,080,651
TAYLOR	63,878	294,127 23,659	7,287,791	3,188,802	213,250	1,528,291
UNION	64,239	7,177	10,584,433	2,457,512	223,250	257,063
VOLUSIA	447,912	2,434,723	134,059,374	69,381,288	283,485	1,230,953
WAKULLA	84,655	560,015	18,637,577	5,961,753	200,400	409,816
WALTON	273,822	264,602	1,467,580	8,335,705	10,648	339,045
WASHINGTON	88,972	167,612	15,025,341	3,741,433	223,250	3,237,473
STATE TOTAL	32,834,587	84,012,955	5,567,031,489	3,138,982,719	8,004,546	401,486,106

2010-2011 FISCAL DATA **GENERAL FUND – REVENUES/SOURCES**

			FUND – REVENUE			
	1.31	1.32	1.33	1.34	1.35	1.36
						TOTAL
		DIOTRIOT	INTEREST, GAIN,			FEDERAL,
	TOTAL	DISTRICT SCHOOL	AND CHANGE IN FAIR VALUE	OTHER	TOTAL	STATE, AND LOCAL
DISTRICT	STATE	TAXES	OF INVEST	LOCAL	LOCAL	REVENUES
DISTRICT	SIAIL	IAALO		LUCAL	LUCAL	REVENDES
ALACHUA	94,653,755	94,577,588	310,274	7,561,587	102,449,449	198,136,028
BAKER	28,297,802	5,214,992	163,942	825,953	6,204,888	35,261,532
BAY	66,921,304	102,483,645	114,879	6,016,437	108,614,960	177,307,280
BRADFORD	16,989,144	5,824,095	600	1,113,437	6,938,133	24,184,121
BREVARD BROWARD	278,947,325	192,993,909	200,750 2,912,538	7,619,382 52,225,304	200,814,041	483,442,076 1,805,275,987
CALHOUN	922,292,521 12,750,296	818,625,080 2,540,155	2,912,538	314,083	873,762,922 2,904,974	15,957,437
CHARLOTTE	26,295,134	88,590,949	215,369	3,911,988	92,718,307	119,834,014
CITRUS	42,970,697	61,263,352	234,711	5,104,585	66,602,648	110,129,714
CLAY	175,024,909	57,891,949	27,596	4,480,012	62,399,557	238,350,595
COLLIER	67,033,894	272,910,369	1,383,027	8,703,085	282,996,481	352,414,938
COLUMBIA DADE	47,529,220	17,048,114	18,393	839,932	17,906,439 1,299,083,942	66,743,448
DESOTO	1,112,586,627 25,376,384	1,177,894,268 9,470,941	1,616,346 68,087	119,573,329 1,417,152	10,956,181	2,428,177,632 36,478,384
DIXIE	10,250,696	3,336,818	21,045	312,791	3,670,654	14,165,259
DUVAL	457,470,921	352,414,633	4,263,612	29,136,454	385,814,699	844,638,424
ESCAMBIA	162,099,478	99,288,288	102,642	5,423,005	104,813,935	271,700,804
FLAGLER	34,456,419	53,535,082	34,106	4,349,379	57,918,568	93,027,037
FRANKLIN	1,951,332	8,545,968 8,958,508	10,030 16,707	137,541	8,693,540 10,955,020	10,838,468 43,100,464
GADSDEN GILCHRIST	30,983,498 14,051,240	4,383,925	124,392	1,979,805 617,812	5,126,129	19,234,358
GLADES	7,087,726	4,331,646	5,726	261,512	4,598,884	11,894,838
GULF	3,993,115	10,903,389	6,458	321,005	11,230,852	15,409,371
HAMILTON	7,552,746	4,657,638	9,764	594,057	5,261,460	13,111,701
HARDEE	23,433,493	11,590,076	67,618	973,285	12,630,978	36,320,786
HENDRY HERNANDO	33,710,846 89,792,440	12,988,941 51,622,870	34,480 173,740	1,026,424 2,764,781	14,049,845 54,561,391	47,924,178 145,142,417
HIGHLANDS	46,464,819	31,958,988	99,589	1,835,372	33,893,948	80,976,925
HILLSBOROUGH	893,523,607	410,958,535	4,761,283	66,909,882	482,629,700	1,387,719,330
HOLMES	18,678,142	2,959,486	28,920	332,278	3,320,684	22,135,745
INDIAN RIVER	28,186,971	90,592,331	533,028	5,368,078	96,493,438	125,095,067
JACKSON JEFFERSON	37,825,035 4,570,249	9,795,709 3,612,131	111,510 15,795	1,088,909 406,674	10,996,128 4,034,600	49,097,793 8,690,700
LAFAYETTE	6,066,465	1,430,118	2,583	105,853	1,538,554	7,621,386
LAKE	146,281,934	109,490,556	56,986	5,023,021	114,570,564	262,290,683
LEE	191,062,448	383,037,327	2,298,434	16,703,287	402,039,048	596,269,014
LEON	125,909,480	98,133,647	229,227	11,772,297	110,135,172	236,359,989
LEVY LIBERTY	26,154,745 8,459,773	12,242,010 1,667,153	12,783 20,748	1,019,624 309,668	13,274,416 1,997,569	39,574,784 11,024,233
MADISON	13,424,910	4,237,466	5,429	465,685	4,708,580	18,291,602
MANATEE	127,783,587	162,064,316	353,664	8,403,958	170,821,938	300,200,523
MARION	158,291,224	103,367,358	640,054	12,825,691	116,833,103	278,650,938
MARTIN	28,377,770	97,202,185	52,544	5,338,089	102,592,818	132,312,444
MONROE NASSAU	12,759,634	66,606,219 49,318,665	158,101	2,206,416 769,026	68,970,736	82,674,787
OKALOOSA	26,608,681 92,545,655	90,420,185	66,530 516,732	6,581,523	50,154,221 97,518,439	77,099,641 195,944,128
OKEECHOBEE	33,710,516	10,577,976	79,938	1,365,608	12,023,522	46,109,098
ORANGE	631,620,817	548,160,633	3,513,348	22,712,522	574,386,503	1,209,504,103
OSCEOLA	229,722,383	114,386,042	1,361,446	12,154,947	127,902,436	358,265,285
PALM BEACH	351,646,994	859,190,584 137,589,229	8,778,067	54,919,530	922,888,181	1,280,860,377
PASCO PINELLAS	304,939,665 321,747,631	418,817,668	165,514 1,971,490	14,886,964 17,523,603	152,641,707 438,312,761	460,766,493 764,160,751
POLK	446,439,552	173,762,642	768,548	12,050,390	186,581,581	635,797,506
PUTNAM	48,069,369	24,699,380	31,528	1,165,583	25,896,491	74,767,898
ST. JOHNS	80,787,420	124,284,332	169,759	9,943,118	134,397,209	215,499,416
ST. LUCIE	146,686,221	107,619,813	106,644	14,653,937	122,380,393	270,944,078
SANTA ROSA SARASOTA	103,026,760 61,919,491	51,907,058 276,860,927	143,557 471,621	3,782,528 6,252,294	55,833,143 283,584,842	160,239,261 347,553,582
SEMINOLE	240,734,363	171,453,714	720,247	4,824,274	176,998,235	419,812,901
SUMTER	10,691,460	39,775,967	88,294	834,920	40,699,181	51,449,624
SUWANNEE	28,189,014	10,037,779	97,388	1,110,848	11,246,015	39,789,375
TAYLOR	12,228,135	7,963,150	13,484	717,764	8,694,399	21,010,071
UNION VOLUSIA	13,522,258	1,623,475 101 318 536	14,052 267,938	752,781 11,282,095	2,390,307	15,983,981 410,706,304
WAKULLA	204,955,100 25,009,146	191,318,536 8,476,273	40,105	412,746	202,868,569 8,929,123	410,706,304 34,582,940
WARDELA	10,152,978	45,492,323	93,393	2,228,033	47,813,749	58,505,151
WASHINGTON	22,227,497	6,304,755	80,151	1,814,765	8,199,671	30,683,753
STATE TOTAL	9,115,504,860	8,593,283,832	41,128,020	610,458,698	9,244,870,550	18,477,222,952

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2010-2011 FISCAL DATA

GENERAL FUND – REVENUES/SOURCES 1.38 1.39 1.40

			FUND – REVENUH			
	1.37	1.38	1.39	1.40	1.41	1.42
DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
51011.01	00011020			2,12,11020	7.200012.110	/
ALACHUA	101,669	4,682,124	4,783,793	32,816,160	0	235,735,981
BAKER BAY	150,700 0	259,006 1,939,538	409,706 1,939,538	7,440,296 23,276,378	0 0	43,111,533 202,523,196
BRADFORD	0	218,763	218,763	2,664,197	0	27,067,082
BREVARD	260,571	5,589,690	5,850,261	57,154,093	0	546,446,429
BROWARD CALHOUN	38,389	78,546,148 169,846	78,546,148 208,235	69,449,261 4,757,155	0	1,953,271,396 20,922,828
CHARLOTTE	44,255	4,997,134	5,041,389	14,710,112	0	139,585,514
CITRUS CLAY	147,231 29,070	8,321,898	8,469,129	17,698,915	0	136,297,759
COLLIER	12,639	3,385,929 24,994,436	3,414,999 25,007,075	16,879,727 72,128,583	124,238 0	258,769,559 449,550,595
COLUMBIA	104,330	702,343	806,673	4,344,097	0	71,894,217
DADE	233,770	153,544,848	153,778,618	131,732,326	0	2,713,688,575
DESOTO DIXIE	191 29,812	842,153 219,631	842,344 249,443	7,920,362 3,146,243	(4,274) 0	45,236,816 17,560,945
DUVAL	13,815	42,345,549	42,359,364	134,098,611	0	1,021,096,399
ESCAMBIA	7,111,191	6,369,796	13,480,987	50,084,645	0	335,266,435
FLAGLER FRANKLIN	48,818 0	2,363,786 624,902	2,412,605 624,902	8,068,319 1,570,053	0 (8,944)	103,507,961 13,024,478
GADSDEN	76,570	0	76,570	3,797,777	(0,011)	46,974,811
GILCHRIST	6,028	908,906	914,935	2,380,331	0	22,529,623
GLADES GULF	0 0	104,937 421,089	104,937 421,089	2,074,770 1,368,808	0	14,074,545 17,199,268
HAMILTON	4,675	384,774	389,449	1,799,085	0	15,300,235
HARDEE	29,165	952,735	981,900	9,435,322	0	46,738,007
HENDRY HERNANDO	52,384 127,921	0 5,539,119	52,384 5,667,040	6,199,093 18,946,746	0 0	54,175,655 169,756,203
HIGHLANDS	0	2,362,153	2,362,153	5,602,300	0	88,941,379
HILLSBOROUGH	0	12,022,186	12,022,186	343,170,558	0	1,742,912,074
HOLMES INDIAN RIVER	25,944 130,760	388,322 871,022	414,266 1,001,782	1,895,185 2,536,951	0	24,445,195 128,633,800
JACKSON	87,600	683,564	771,164	19,688,992	0	69,557,950
JEFFERSON	75,899	200,000	275,899	449,734	0	9,416,333
LAFAYETTE LAKE	0 85,854	134,692 7,425,088	134,692 7,510,942	1,451,689 40,318,415	0	9,207,767 310,120,040
LEE	454,093	27,895,578	28,349,671	134,072,604	(404,635)	758,286,654
LEON	0	4,360,700	4,360,700	37,029,910	0	277,750,600
LEVY LIBERTY	222,692	1,790,934	2,013,627	3,660,036	0	45,248,447
MADISON	0 5,831	467,893 553,463	467,893 559,295	2,083,590 2,317,473	72,504 0	13,648,220 21,168,370
MANATEE	4,247	15,643,347	15,647,594	10,870,441	0	326,718,558
MARION	20,659	7,046,638	7,067,297	31,272,762	0	316,990,997
MARTIN MONROE	0 7,568	6,812,149 4,228,450	6,812,149 4,236,018	10,901,277 4,036,743	0 0	150,025,870 90,947,548
NASSAU	72,150	801,771	873,921	11,988,246	0	89,961,808
OKALOOSA	335,650	11,772,076	12,107,727	56,613,084	0	264,664,938
OKEECHOBEE ORANGE	35,750 2,023,690	0 9,608,646	35,750 11,632,336	9,536,696 249,055,023	0 0	55,681,544 1,470,191,462
OSCEOLA	91,401	13,940,656	14,032,057	70,613,775	0	442,911,117
PALM BEACH	9,272,471	80,571,069	89,843,540	97,031,967	0	1,467,735,884
PASCO PINELLAS	45,248 541,685	771,856 20,444,571	817,104 20,986,256	49,973,715 83,082,085	0 0	511,557,312 868,229,092
POLK	11,488	32,432,004	32,443,492	68,818,030	0	737,059,029
PUTNAM	36,499	4,662,936	4,699,435	9,186,597	0	88,653,929
ST. JOHNS	79,374	9,738,541	9,817,914	57,366,153	0	282,683,483
ST. LUCIE SANTA ROSA	1,618,518 78,593	10,833,271 3,526,710	12,451,790 3,605,303	23,387,946 24,142,654	277	306,783,814 187,987,495
SARASOTA	12,861	21,530,862	21,543,723	66,843,311	(5,161)	
SEMINOLE	0	9,861,298	9,861,298	56,612,695	0	486,286,894
SUMTER SUWANNEE	0	5,579,776 302,198	5,579,776 302,198	7,957,397 9,409,526	0	64,986,797 49,501,099
TAYLOR	0	521,210	521,210	1,815,827	0	23,347,107
UNION	37,375	118,080	155,455	2,316,286	0	18,455,722
VOLUSIA WAKULLA	42,243 21,184	16,557,724 297,005	16,599,967 318,189	46,425,434 5,194,393	0 17,853	473,731,705 40,113,375
WARULLA	21,184	2,504,974	2,504,974	4,658,110	0	65,668,236
WASHINGTON	64,261	591,416	655,677	11,206,350	0	42,545,780
STATE TOTAL	24,164,783	698,283,912	722,448,694	2,380,535,421	(208,141)	21,579,998,926

2010-2011 FISCAL DATA SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES 1.43 1.44 1.45 1.46

				INTEREST,	
	FEDERAL	FEDERAL THROUGH		GAIN, AND CHANGE IN FAIR VALUE	OTHER
DISTRICT	DIRECT	STATE	STATE	OF INVEST	LOCAL
ALACHUA	5,041,025	20,200,676	0	0	22,000
BAKER	0,011,020	2,506,630	0	0	0
BAY	1,727,221	16,923,508	0	0	0
BRADFORD	346,663	3,497,132	0	0	0
BREVARD	1,205,240	36,328,709	53,272	0	0
BROWARD	26,336,978	140,723,614	1,283,753	9,307	3,394,694
CALHOUN	0	1,683,787	0	0	0
CHARLOTTE CITRUS	2,166,556	8,332,691	0 0	(2,253)	0
CLAY	1,195,671 0	10,294,148 12,814,815	10,324	63 0	0
COLLIER	5,633,258	29,129,680	59,621	0	2,344,480
COLUMBIA	0,000,200	6,739,141	0	0	2,011,100
DADE	21,137,781	245,490,850	0	40,316	5,834,117
DESOTO	0	5,148,519	0	0	0
DIXIE	0	2,597,477	0	0	0
DUVAL	7,777,894	70,973,507	0	0	0
ESCAMBIA	949,115	30,420,209	0	0	0
FLAGLER	94,829	5,603,823	0	0	0
FRANKLIN	0	1,545,844	0	0	0
GADSDEN GILCHRIST	2,080,482	7,659,538	0	0 54	0
GLADES	0 37,135	2,684,242 1,441,097	0	54 0	0
GULF	0	1,645,251	0	0	0
HAMILTON	0	2,889,599	0	0	0
HARDEE	0	5,110,290	õ	0	0
HENDRY	0	7,180,389	0	0	0
HERNANDO	0	11,243,967	0	0	0
HIGHLANDS	358,345	11,664,502	0	0	0
HILLSBOROUGH	15,758,019	179,803,997	926,814	100	356,208
HOLMES	0	3,056,949	0	0	0
INDIAN RIVER	0	9,034,683	0	0	0
JACKSON	1,847,708	3,963,560	0	0	0
JEFFERSON LAFAYETTE	0 77,812	1,676,408 1,339,462	0	0 10	0
LAKE	1,590,196	18,324,026	341,696	51	3,225
LEE	7,747,263	38,973,694	0	0	0,220
LEON	2,614,652	19,100,834	Ő	0	0
LEVY	0	4,800,245	0	0	0
LIBERTY	0	1,970,960	0	0	0
MADISON	0	3,685,427	0	0	0
MANATEE	5,186,953	27,652,217	0	0	0
MARION	1,557,560	29,459,330	50,282	0	0
MARTIN	1,979,661	7,850,577	0	40	0
MONROE	1,440,243	5,057,559	0 0	0 0	0
NASSAU OKALOOSA	0 805 251	4,949,555	0	0	
OKEECHOBEE	805,251 19,599	13,217,699 5,437,111	0	0	3,500 0
ORANGE	15,505,911	108,475,438	0	239,088	6,843,221
OSCEOLA	4,175,553	27,766,945	Ő	593	3,107,769
PALM BEACH	6,569,945	97,366,887	495,233	0	4,451,169
PASCO	5,954,665	33,814,762	0	0	0
PINELLAS	4,625,153	64,554,818	141,791	0	0
POLK	13,269,366	65,400,739	316,213	0	82,751
PUTNAM	529,664	12,104,992	0	0	0
ST. JOHNS	1,044,045	8,996,152	0	0	0
ST. LUCIE	46,082	24,173,694	7,881	0	0
SANTA ROSA	2,860,484	10,437,879	0	0	0
SARASOTA SEMINOLE	1,542,216 979,665	19,983,816 24,520,410	0 502,214	0 0	1,044,671 279,082
SUMTER	979,665	24,520,410 5,744,948	502,214	0	279,082
SUWANNEE	695,944	5,836,086	0	0	0
TAYLOR	1,600,174	3,329,917	0	0	0
UNION	1,000,174	1,349,514	0	0	0
VOLUSIA	323,806	36,151,062	0	Ő	0
WAKULLA	0	2,202,645	0	0	0
WALTON	245,642	4,593,182	0	0	0
WASHINGTON	1,270,384	4,086,863	274,785	0	0
STATE TOTAL	177,951,807	1,642,718,676	4,463,879	287,369	27,766,886

2010-2011 FISCAL DATA SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES 1.48 1.49 1.50 1.51

	1.48	ENUE FUNDS – C 1.49	1.50	1.51	1.52
DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
Diotraiot	LOOKL	NEVENOEO	COORCEO	ii v	
ALACHUA	22,000	25,263,700	0	0	0
BAKER BAY	0 0	2,506,630 18,650,728	0 0	0 0	0 0
BRADFORD	0	3,843,795	0	0	0
BREVARD	0	37,587,221	0	0	0
BROWARD	3,404,001	171,748,346	0	69,000	69,000
CALHOUN	0	1,683,787	0	0	0
CHARLOTTE	(2,253)	10,496,993	23,122,810	289,543	23,412,353
CITRUS CLAY	63 0	11,489,883 12,825,139	0 0	0 0	0
COLLIER	2,344,480	37,167,039	0	0	0
COLUMBIA	_,,0	6,739,141	0	0	0
DADE	5,874,433	272,503,064	0	0	0
DESOTO	0	5,148,519	0	0	0
DIXIE DUVAL	0	2,597,477	0	0	0
ESCAMBIA	0	78,751,401 31,369,324	0	47,888 0	47,888 0
FLAGLER	0	5,698,652	0	0	0
FRANKLIN	0	1,545,844	0	0	0
GADSDEN	0	9,740,020	0	0	0
GILCHRIST	54	2,684,296	0	0	0
GLADES	0	1,478,232	0	0	0
GULF HAMILTON	0 0	1,645,251 2,889,599	0 0	0 0	0
HARDEE	0	5,110,290	0	0	0
HENDRY	0	7,180,389	0	0	0
HERNANDO	0	11,243,967	0	0	0
HIGHLANDS	0	12,022,847	0	0	0
HILLSBOROUGH	356,308	196,845,137	0	75,632	75,632
HOLMES INDIAN RIVER	0	3,056,949 9,034,683	0	0	0
JACKSON	0	5,811,268	0	0	0
JEFFERSON	0	1,676,408	0	0	0
LAFAYETTE	10	1,417,284	0	0	0
LAKE	3,276	20,259,194	0	0	0
LEE	0	46,720,957	0	0	0
LEON LEVY	0 0	21,715,486 4,800,245	0 0	0 0	0
LIBERTY	0	4,800,243	0	0	0
MADISON	0	3,685,427	0	0	0
MANATEE	0	32,839,169	0	0	0
MARION	0	31,067,173	0	0	0
MARTIN	40	9,830,278	0	0	0
MONROE NASSAU	0 0	6,497,802 4,949,555	0 0	0 0	0
OKALOOSA	3,500	14,026,450	0	0	0
OKEECHOBEE	0	5,456,710	0	0	0
ORANGE	7,082,309	131,063,659	0	0	0
OSCEOLA	3,108,362	35,050,860	0	0	0
PALM BEACH	4,451,169	108,883,235	0	0	0
PASCO PINELLAS	0 0	39,769,427	0 0	0	0
POLK	82,751	69,321,762 79,069,069	0	0	0
PUTNAM	02,701	12,634,656	0	0	0
ST. JOHNS	0	10,040,196	0	0	0
ST. LUCIE	0	24,227,657	0	0	0
SANTA ROSA	0	13,298,363	0	318,072	318,072
SARASOTA SEMINOLE	1,044,671 279,082	22,570,703 26,281,371	0 0	0 0	0
SUMTER	279,082	5,744,948	0	0	0
SUWANNEE	0	6,532,030	0	0	0
TAYLOR	0	4,930,091	0	0	0
UNION	0	1,349,514	0	0	0
VOLUSIA	0	36,474,868	0	0	0
WAKULLA	0	2,202,645	0	0	0
WALTON WASHINGTON	0 0	4,838,824 5,632,032	0 0	0	0
	U	0,002,002	U	U	0
STATE TOTAL	28,054,256	1,853,188,618	23,122,810	800,135	23,922,945

2010-2011 FISCAL DATA SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES 1.53 1.55

1.54

	BEGINNING FUND		TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND
DISTRICT	BALANCES	ADJUSTMENTS	ADJUSTMENTS
ALACHUA	0	0	25,263,700
BAKER	0	0	2,506,630
BAY	0	0	18,650,728
BRADFORD BREVARD	0 0	0	3,843,795
BROWARD	1,949,837	0	37,587,221 173,767,183
CALHOUN	1,040,007	0	1,683,787
CHARLOTTE	4,461,918	(9,175,785)	29,195,480
CITRUS	217	0	11,490,099
CLAY	963,455	0	13,788,594
COLLIER	0	0	37,167,039
COLUMBIA	0	0	6,739,141
DADE	641,569	0	273,144,632
DESOTO DIXIE	0 0	0	5,148,519 2,597,477
DUVAL	0	0	78,799,289
ESCAMBIA	6,976	0	31,376,300
FLAGLER	0	0	5,698,652
FRANKLIN	0	0	1,545,844
GADSDEN	4,429	0	9,744,449
GILCHRIST	0	0	2,684,296
GLADES	0	0	1,478,232
GULF	0	0 0	1,645,251
HAMILTON HARDEE	0 8,045	0	2,889,599 5,118,335
HENDRY	0,040	0	7,180,389
HERNANDO	0	0	11,243,967
HIGHLANDS	0	0	12,022,847
HILLSBOROUGH	0	0	196,920,769
HOLMES	0	0	3,056,949
INDIAN RIVER	0	0	9,034,683
JACKSON	2,465	0	5,813,733
JEFFERSON LAFAYETTE	0 0	0	1,676,408 1,417,284
LAKE	0	0	20,259,194
LEE	0	0	46,720,957
LEON	0	0	21,715,486
LEVY	0	0	4,800,245
LIBERTY	0	0	1,970,960
MADISON	0	0	3,685,427
MANATEE MARION	0 0	0	32,839,169
MARTIN	82,336	0	31,067,173 9,912,614
MONROE	02,000	0	6,497,802
NASSAU	0	0	4,949,555
OKALOOSA	0	0	14,026,450
OKEECHOBEE	0	0	5,456,710
ORANGE	10,241,523	0	141,305,181
OSCEOLA	1,090,047	0	36,140,907
PALM BEACH PASCO	1,750,000	0	110,633,235
PINELLAS	0	0	39,769,427 69,321,762
POLK	199,830	0	79,268,899
PUTNAM	0	0	12,634,656
ST. JOHNS	0	0	10,040,196
ST. LUCIE	0	0	24,227,657
SANTA ROSA	0	0	13,616,435
SARASOTA	0	0	22,570,703
SEMINOLE SUMTER	0 1,026	0	26,281,371 5,745,975
SUWANNEE	1,026	0	6,532,030
TAYLOR	0	0	4,930,091
UNION	ů 0	0	1,349,514
VOLUSIA	0	0	36,474,868
WAKULLA	0	0	2,202,645
WALTON	0	0	4,838,824
WASHINGTON	0	0	5,632,032
STATE TOTAL	21,403,674	(9,175,785)	1,889,339,451

2010-2011 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES 1.56 1.57 1.58 1.59

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	LOCAL	TOTAL FEDERAL AND LOCAL REVENUES
ALACHUA	168,522	21,325,689	0	21,494,211
BAKER	0	3,271,267	0	3,271,267
BAY	0	18,518,718	0	18,518,718
BRADFORD BREVARD	0 0	2,584,879 54,875,910	0 0	2,584,879 54,875,910
BROWARD	0	204,803,210	0	204,803,210
CALHOUN	0	1,599,797	0	1,599,797
CHARLOTTE	29,151	11,679,813	0	11,708,964
CITRUS	0	10,968,964	0	10,968,964
CLAY COLLIER	0 20,888	25,642,338	0	25,642,338
COLUMBIA	20,888	33,559,422 7,977,629	0	33,580,310 7,977,629
DADE	985,686	280,430,909	0	281,416,595
DESOTO	0	2,848,373	0	2,848,373
DIXIE	0	1,542,545	0	1,542,545
DUVAL	0	110,777,792	0	110,777,792
ESCAMBIA	0	32,039,967	0	32,039,967
FLAGLER FRANKLIN	0 0	7,757,002 1,580,314	0 0	7,757,002 1,580,314
GADSDEN	30,960	5,639,708	0	5,670,669
GILCHRIST	0	1,787,627	45	1,787,673
GLADES	0	1,009,779	0	1,009,779
GULF	0	1,966,741	0	1,966,741
HAMILTON	0	2,949,785	0	2,949,785
HARDEE HENDRY	2,216	4,134,002 6,537,489	0	4,136,218 6,537,489
HERNANDO	0	16,511,633	0	16,511,633
HIGHLANDS	0	8,535,603	0	8,535,603
HILLSBOROUGH	0	158,605,439	0	158,605,439
HOLMES	0	1,945,402	0	1,945,402
INDIAN RIVER	0	12,905,561	0	12,905,561
JACKSON JEFFERSON	0 0	5,940,619 1,180,604	0 0	5,940,619 1,180,604
LAFAYETTE	0	813,438	0	813,438
LAKE	0	30,102,348	0	30,102,348
LEE	2,198,884	65,331,575	0	67,530,459
LEON	0	26,199,083	0	26,199,083
LEVY	0	4,799,217	0	4,799,217
LIBERTY MADISON	0 0	974,205 3,362,453	0 0	974,205 3,362,453
MANATEE	0	34,681,099	0	34,681,099
MARION	0	30,775,988	0	30,775,988
MARTIN	0	13,153,326	0	13,153,326
MONROE	0	5,863,654	0	5,863,654
NASSAU OKALOOSA	0	7,527,560 20,820,442	0	7,527,560
OKEECHOBEE	0	5,221,467	0	20,820,442 5,221,467
ORANGE	0	134,493,395	0	134,493,395
OSCEOLA	0	38,950,378	0	38,950,378
PALM BEACH	0	132,259,729	0	132,259,729
PASCO	1,276,660	52,719,715	0	53,996,375
PINELLAS POLK	0 286,550	79,153,962 69,261,284	0 0	79,153,962 69,547,834
PUTNAM	200,550	8,710,642	0	8,710,642
ST. JOHNS	47	21,077,467	0	21,077,514
ST. LUCIE	0	28,019,178	0	28,019,178
SANTA ROSA	42,684	17,493,121	0	17,535,805
SARASOTA	0	22,732,943	0	22,732,943
SEMINOLE SUMTER	0 0	47,729,015 5,911,177	0 0	47,729,015 5,911,177
SUWANNEE	0	4,141,509	0	4,141,509
TAYLOR	78,410	2,823,954	0	2,902,364
UNION	0	1,416,899	0	1,416,899
VOLUSIA	0	48,070,457	0	48,070,457
WAKULLA	0	3,430,559	0	3,430,559
WALTON	0 0	4,980,157	0 0	4,980,157
WASHINGTON STATE TOTAL	5,120,659	2,607,763 2,039,043,687	45	2,607,763 2,044,164,392
SIME IOTAL	5,120,053	2,000,040,007	-13	2,044,104,032

2010-2011 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES 1.60 1.61 1.62 1.63

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	C	, ,
BAKER	0	0	C	, , ,
BAY	0	0	C	, , ,
BRADFORD	0	0	C	, ,
BREVARD	0	0	0	
BROWARD	0	0	C	, , ,
CALHOUN	0	0	C	, ,
CHARLOTTE	448,010	0	C	
CITRUS	0	0	C	
CLAY	0	0	C	
COLLIER	0	0	C	
COLUMBIA	0	0	C	, ,
DADE	0	0	C	, , ,
DESOTO	0	0	C	2,848,373
DIXIE	0	0	C	
DUVAL	0	0	C	110,777,792
ESCAMBIA	0	0	C	32,039,967
FLAGLER	0	0	C	7,757,002
FRANKLIN	0	0	C	1,580,314
GADSDEN	0	0	C	5,670,669
GILCHRIST	0	0	C	1,787,673
GLADES	0	0	C	1,009,779
GULF	0	0	C	1,966,741
HAMILTON	0	0	C	2,949,785
HARDEE	0	0	C	4,136,218
HENDRY	0	0	C	6,537,489
HERNANDO	0	0	C	16,511,633
HIGHLANDS	0	0	C	8,535,603
HILLSBOROUGH	0	0	C	158,605,439
HOLMES	0	0	C	
INDIAN RIVER	0	0	C	12,905,561
JACKSON	0	0	C	
JEFFERSON	0	0	C	
LAFAYETTE	0	0	C	
LAKE	0	0	C	
LEE	0	0	C	
LEON	0	0	C	
LEVY	0	0	C	
LIBERTY	0	0	C	, ,
MADISON	0	0	C	
MANATEE	0	0	C	
MARION	0	0	C	, ,
MARTIN	0	0	C	
MONROE	0	0	C	
NASSAU	0	0	C	, ,
OKALOOSA	0	0	0	1- 1
OKEECHOBEE	0	0	C	
ORANGE	0	0	C	
OSCEOLA	Ő	0	C	
PALM BEACH	0	0	C	
PASCO	0	0	C	
PINELLAS	Ő	0	C	
POLK	0	0	C	
PUTNAM	0	0	C	
ST. JOHNS	0	0	C	, ,
ST. LUCIE	0	0	0	
SANTA ROSA	0	0	0	, ,
SARASOTA SEMINOLE	0	0	0	
	0	0	0	
	0	0	0	
SUWANNEE	0	0	0	, ,
TAYLOR	0	0	0	, ,
UNION	0	31,322	(31,322	
VOLUSIA	0	0	0	
WAKULLA	0	0	0	1 1
WALTON	0	0	0	, ,
WASHINGTON	0	0	0	2,607,763
07475 707.1			10.0	
STATE TOTAL	448,010	31,322	(31,322) 2,044,612,402

2010-2011 FISCAL DATA SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES/SOURCES 1.64 1.65 1.66 1.67

8	SPECIAL REVENU 1.64	E FUND – FOOD 1.65	SERVICE – REV 1.66	LENUES/SOURCES	1.68
DISTRICT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL
	0.454.007	474.040	0.075.750	1 000	24,000
ALACHUA BAKER	8,154,607 1,430,823	174,349 32,383	3,875,759 663,179	4,003 5,491	34,692 15,322
BAY	7,073,354	153,063	3,599,033	3,424	265,302
BRADFORD	1,082,088	22,985	412,360	49	0
BREVARD	17,235,518	396,048	11,924,263	117	10,137
BROWARD CALHOUN	72,313,161 847,015	1,367,785 19,356	23,024,842 338,351	37,972 250	234,321 246
CHARLOTTE	5,856,209	101,685	2,527,522	5,946	2,485
CITRUS	4,586,743	83,087	1,817,417	15,712	2,389
CLAY	7,559,919	134,653	6,533,694	22,680	3,586
COLLIER COLUMBIA	15,539,745 3,569,019	295,340 74,377	5,559,953 1,030,726	8,550 2,437	28,685 0
DADE	118,509,695	2,161,598	29,647,198	12,415	1,666
DESOTO	2,173,582	85,446	397,260	1,679	10,516
DIXIE	903,234	22,077	236,576	394	0
DUVAL	36,103,109	793,585	11,209,829	240,917	521,313
ESCAMBIA FLAGLER	14,045,674 4,110,347	347,024 82,636	5,195,911 1,538,793	8,145 206	6,384 38,932
FRANKLIN	827,390	18,582	128,983	400	0
GADSDEN	3,562,630	80,232	197,198	1,100	6,394
GILCHRIST	1,017,930	23,935	441,818	384	86
GLADES GULF	530,775	16,255	130,883	12	134
HAMILTON	418,691 856,257	8,603 21,767	343,529 185,603	85 70	19,518 1,162
HARDEE	2,276,227	49,714	335,573	712	1,285
HENDRY	3,200,276	67,981	629,600	1,440	398
HERNANDO	7,698,366	147,873	2,530,839	4,329	19,617
HIGHLANDS HILLSBOROUGH	5,985,714 66,401,327	150,766 1,467,888	1,617,646 26,967,772	2,150 34,362	0 99,233
HOLMES	1,179,625	22,863	368,898	1,469	6,587
INDIAN RIVER	5,644,694	121,600	2,841,700	1,810	13,018
JACKSON	2,607,234	66,285	929,287	51	68,565
JEFFERSON	544,953	17,005	68,956	259	1,339
LAFAYETTE LAKE	367,705 13,390,333	7,166 226,951	111,450 5,598,858	46 9,371	94 0
LEE	26,464,668	528,273	6,779,082	21,757	11,143
LEON	8,009,242	162,648	3,159,646	2,754	19,859
LEVY	2,052,857	46,300	433,833	0	399
LIBERTY MADISON	560,621 1,095,082	12,071 23,284	226,855 281,454	103 98	0 3,396
MANATEE	14,584,836	292,624	6,292,457	6,532	124,217
MARION	17,120,337	410,764	4,747,902	21,529	1,295
MARTIN	4,404,315	76,029	2,954,156	884	4,572
MONROE NASSAU	2,113,738 3,004,176	36,587 56,484	1,159,970 2,296,531	643 1,656	441 25,287
OKALOOSA	5,785,608	107,059	3,717,419	2,379	127,529
OKEECHOBEE	2,751,131	61,084	829,947	1,852	20,497
ORANGE	57,149,777	1,235,672	16,349,273	29,709	15,332
	19,091,303	312,327	5,881,950	5,599	18,442 58,924
PALM BEACH PASCO	<u>47,541,475</u> 20,815,526	<u>928,341</u> 426,031	<u>18,219,239</u> 11,778,792	73,084 2,341	43,328
PINELLAS	27,053,243	529,668	11,839,717	168,280	753,305
POLK	35,128,045	740,878	8,648,505	46,214	30
PUTNAM	5,350,169	128,218	771,215	3,094	1,001
ST. JOHNS ST. LUCIE	<u>3,540,574</u> 13,223,892	<u>66,188</u> 273,332	<u>6,781,231</u> 5,174,594	<u>3,769</u> 332	<u>135,528</u> 16,073
SANTA ROSA	6,066,684	131,060	5,109,881	6,258	0
SARASOTA	10,245,494	166,759	6,148,206	4,313	62,056
SEMINOLE	14,541,556	257,812	11,378,238	4,418	604,509
SUMTER SUWANNEE	<u>2,527,389</u> 2,373,832	<u>53,444</u> 52,030	578,510	<u>1,766</u> 72	0
TAYLOR	2,373,832 1,194,600	52,030 29,926	662,621 346,881	4	6 0
UNION	708,571	14,971	303,672	7	0
VOLUSIA	17,844,215	347,836	6,633,649	14,428	1,540
WAKULLA	1,261,053	25,074	739,688	739	3,061
WALTON WASHINGTON	2,233,485 1,286,688	47,755 24,465	703,945 463,140	421 0	0 3,010
STATE TOTAL	814,728,151	16,467,937	304,353,457	853,475	3,468,184
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2010-2011 FISCAL DATA

SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES/SOURCES

TOTAL FEDERAL, STATE, AND OTH TOTAL LOCAL FINAN DISTRICT LOCAL REVENUES SOUR ALACHUA 3,914,453 12,243,410 BAKER BAKER 683,991 2,147,197 BAKER BAXER 11,094,176 BRADFORD 412,409 1,517,482 BREVARD 11,934,518 29,566,083 BROWARD 23,297,135 96,978,081 CALHOUN 338,848 1,205,219 CHARLOTTE 2,535,953 8,493,847 CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753 ESCAMBIA 5,210,439 19,603,137	ICING RCES 0 0 0 0 0 0 0 11,474 0 0 0 0 0 0 0 0 0 0 0 0 0	TRANSFERS IN 63,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
ALACHUA 3,914,453 12,243,410 BAKER 683,991 2,147,197 BAY 3,867,760 11,094,176 BRADFORD 412,409 1,517,482 BREVARD 11,934,518 29,566,083 BROWARD 23,297,135 96,978,081 CALHOUN 338,848 1,205,219 CHARLOTTE 2,535,953 8,493,847 CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,971,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 0 0 0 0 0 11,474 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	63,339 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	63,339 0 0 0 0 0 0 0 0 11,474 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BAKER 688,991 2,147,197 BAY 3,867,760 11,094,176 BRAY 3,867,760 11,094,176 BRAY 1,934,518 29,566,083 BREVARD 11,934,518 29,566,083 BROWARD 23,297,135 96,978,081 CALHOUN 338,848 1,205,219 CHARLOTTE 2,535,953 8,493,847 CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 0 0 0 11,474 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2,175 0 0 0 429	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BAY 3,867,760 11,094,176 BRADFORD 412,409 1,517,482 BREVARD 11,934,518 29,566,083 BROWARD 23,297,135 96,978,081 CALHOUN 338,848 1,205,219 CHARLOTTE 2,535,953 8,493,847 CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 0 0 11,474 0 0 0 0 0 2,175 0 0 429	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 11,474 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BRADFORD 412,409 1,517,482 BREVARD 11,934,518 29,566,083 BROWARD 23,297,135 96,978,081 CALHOUN 338,848 1,205,219 CHARLOTTE 2,535,953 8,493,847 CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 0 11,474 0 0 0 0 2,175 0 0 429	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 11,474 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BREVARD 11,934,518 29,566,083 BROWARD 23,297,135 96,978,081 CALHOUN 338,848 1,205,219 CHARLOTTE 2,535,953 8,493,847 CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 0 11,474 0 0 0 0 0 2,175 0 0 429	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 11,474 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BROWARD 23,297,135 96,978,081 CALHOUN 338,848 1,205,219 CHARLOTTE 2,535,953 8,493,847 CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 0 11,474 0 0 0 0 0 0 2,175 0 0 429	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 11,474 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CALHOUN 338,848 1,205,219 CHARLOTTE 2,535,953 8,493,847 CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 11,474 0 0 0 0 0 2,175 0 0 429	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 11,474 0 0 0 0 0 0 0 0 0 0 0 0 0
CHARLOTTE 2,535,953 8,493,847 CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 11,474 0 0 0 0 2,175 0 0 429	0 0 0 0 0 0 0 0 0 0 683,731	0 11,474 0 0 0 0 0 0 0 0 0 0 0 0
CITRUS 1,835,518 6,505,347 CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 0 2,175 0 0 429	0 0 0 0 0 0 0 683,731	
CLAY 6,559,960 14,254,532 COLLIER 5,597,188 21,432,273 COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 0 2,175 0 0 429	0 0 0 0 683,731	
COLUMBIA 1,033,164 4,676,559 DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 2,175 0 0 429	0 0 0 683,731	0 0 0
DADE 29,661,278 150,332,571 DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 0 2,175 0 0 429	0 0 683,731	0 0
DESOTO 409,455 2,668,483 DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	0 2,175 0 0 429	0 0 683,731	0 0 2 175
DIXIE 236,970 1,162,281 DUVAL 11,972,059 48,868,753	2,175 0 0 429	0 683,731	0 2,175
DUVAL 11,972,059 48,868,753	0 0 429	683,731	2 175
	0 429	,	
ESCAIVIBIA 5,210,439 19.003.137	429	0	683,731
FLAGLER 1,577,931 5,770,914		0 0	0 429
FRANKLIN 129,383 975,354	0	30,000	429 30,000
GADSDEN 204,692 3,847,554	0	00,000	00,000
GILCHRIST 442,288 1,484,153	7,350	0	7,350
GLADES 131,030 678,059	0	0	0
GULF 363,133 790,427	0	50,000	50,000
HAMILTON 186,835 1,064,858	0	88,529	88,529
HARDEE 337,570 2,663,510	0	0	0
HENDRY 631,438 3,899,695	0	0	0
HERNANDO 2,554,785 10,401,024	0	47,190	47,190
HIGHLANDS 1,619,796 7,756,276	0	0	0
HILLSBOROUGH 27,101,366 94,970,581 HOLMES 376,954 1,579,443	0 0	0 0	0
INDIAN RIVER 2,856,528 8,622,822	0	0	0
JACKSON 997,903 3,671,422	0	0	0
JEFFERSON 70,554 632,513	0	ů 0	0
LAFAYETTE 111,590 486,461	0	50,000	50,000
LAKE 5,608,228 19,225,512	0	0	0
LEE 6,811,982 33,804,923	0	0	0
LEON 3,182,259 11,354,149	0	57,761	57,761
LEVY 434,232 2,533,389	6,833	108,072	114,906
LIBERTY 226,958 799,651	0	40,268	40,268
MADISON 284,949 1,403,314	0	0	0
MANATEE 6,423,206 21,300,666 MARION 4,770,727 22,301,828	0 0	-	-
MARION 4,770,727 22,301,828 MARTIN 2,959,612 7,439,956	0	8,141 36,434	8,141 36,434
MONROE 1,161,054 3,311,379	0	0	0,404
NASSAU 2,323,474 5,384,135	0	0	0
OKALOOSA 3,847,327 9,739,993	0	0	0
OKEECHOBEE 852,295 3,664,510	0	796	796
ORANGE 16,394,314 74,779,763	0	0	C
OSCEOLA 5,905,991 25,309,621	0	0	C
PALM BEACH 18,351,246 66,821,063	0	0	0
PASCO 11,824,461 33,066,018	0	0	C
PINELLAS 12,761,303 40,344,214	0	0	0
POLK 8,694,749 44,563,671 PUTNAM 775,309 6.253,697	0 0	107,112 0	107,112 0
PUTNAM 775,309 6,253,697 ST. JOHNS 6,920,528 10,527,291	0	0	
ST. LUCIE 5,190,999 18,688,223	0	0	C
SANTA ROSA 5,116,139 11,313,883	0	9,822	9,822
SARASOTA 6,214,575 16,626,828	õ	0	3,022
SEMINOLE 11,987,165 26,786,533	Ő	0	C
SUMTER 580,276 3,161,109	0	59,068	59,068
SUWANNEE 662,698 3,088,561	0	0	C
TAYLOR 346,885 1,571,411	0	0	C
UNION 303,680 1,027,221	0	0	C
VOLUSIA 6,649,617 24,841,668	0	0	C
WAKULLA 743,488 2,029,615	0	0	0
WALTON 704,366 2,985,606	0	50,000	50,000
WASHINGTON 466,150 1,777,303	0	0	0
STATE TOTAL 308,675,116 1,139,871,203	28,261	1,490,263	1,518,524
GTATE TOTAL 000,070,110 1,100,071,200	20,201	1,490,203	1,010,024

2010-2011 FISCAL DATA SPECIAL REVENUE FUND – FOOD SERVICE – REVENUES/SOURCES 1.74 1.76

1.75

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
DISTRICT	BALANCES	ADJUSTMENTS	ADJUSTMENTS
ALACHUA	2,904,714	0	15,211,462
BAKER	408,138	0	2,555,335
BAY BRADFORD	1,729,860 56	0	12,824,036 1,517,538
BREVARD	7,401,011	0	36,967,094
BROWARD	9,403,583	0	106,381,664
CALHOUN	51,523	0	1,256,742
CHARLOTTE	1,150,262	0	9,644,108
CITRUS	2,291,214	0	8,808,035
CLAY COLLIER	4,568,967	(8,620)	18,814,879
COLUMBIA	4,005,740 1,237,542	0	25,438,013 5,914,102
DADE	7,978,825	0	158,311,397
DESOTO	388,388	(11,050)	3,045,821
DIXIE	292,305	0	1,456,761
DUVAL	6,346,981	0	55,899,465
ESCAMBIA	7,112,266	0	26,715,404
FLAGLER	480,522	0	6,251,865
FRANKLIN GADSDEN	152,394 460,381	0	1,157,749 4,307,936
GILCHRIST	198,075	0	1,689,578
GLADES	53,379	0	731,439
GULF	39,334	0	879,760
HAMILTON	4,899	0	1,158,286
HARDEE	516,289	0	3,179,799
HENDRY	592,976	0	4,492,671
HERNANDO	1,187,559	0	11,635,773
HIGHLANDS HILLSBOROUGH	668,287 13,581,029	0	8,424,563 108,551,610
HOLMES	315,108	0	1,894,551
INDIAN RIVER	492,975	0	9,115,797
JACKSON	250,258	0	3,921,681
JEFFERSON	142,104	0	774,616
LAFAYETTE	27,566	0	564,027
LAKE	6,694,409	(369,993)	25,549,929
LEE LEON	10,684,914	0 0	44,489,837
LEVY	897,727 277,060	0	12,309,636 2,925,355
LIBERTY	46,822	0	886,740
MADISON	61,271	0	1,464,585
MANATEE	2,291,353	0	23,592,019
MARION	8,000,930	0	30,310,900
MARTIN	807,660	0	8,284,050
MONROE	458,550	0	3,769,929
NASSAU OKALOOSA	1,339,431	0	6,723,566
OKEECHOBEE	954,501 513,326	0	10,694,494 4,178,632
ORANGE	10,264,001	0	85,043,765
OSCEOLA	5,064,790	0	30,374,411
PALM BEACH	21,183,874	0	88,004,937
PASCO	3,721,990	0	36,788,008
PINELLAS	13,866,167	3,402	54,213,782
POLK	8,516,053	0	53,186,836
PUTNAM ST. JOHNS	1,290,663 1,164,521	0 0	7,544,360 11,691,811
ST. LUCIE	1,158,991	0	19,847,214
SANTA ROSA	2,128,591	0	13,452,296
SARASOTA	1,998,235	(701,540)	17,923,523
SEMINOLE	3,971,785	0	30,758,318
SUMTER	515,827	0	3,736,004
SUWANNEE	805,415	0	3,893,976
TAYLOR	114,348	0	1,685,759
UNION VOLUSIA	510,474 7,162,326	0 0	1,537,695 32,003,994
WAKULLA	417,876	0	2,447,491
WALTON	415,385	0	3,450,991
WASHINGTON	111,739	0	1,889,042
STATE TOTAL	193,845,514	(1,087,801)	1,334,147,440

2010-2011 FISCAL DATA

DEBT SERVICE FUNDS – REVENUES/SOURCES 1.78 1.79 1.80

	1.77	DEBT SERVICI	E FUNDS – REVEN 1.79	UES/SOURCES	1.81	1.82
		CAPITAL				INTEREST, GAIN, AND
		OUTLAY	RACING		DISTRICT	CHANGE IN
DISTRICT	FEDERAL DIRECT	AND DEBT SERVICE	COMMISSION FUNDS	TOTAL STATE	SCHOOL TAXES	FAIR VALUE OF INVEST
ALACHUA	0	891,189	0	891,189	4,743,091	273,863
BAKER BAY	0 0	105,575 814,620	0 0	105,575 814,620	0 0	22,130 51
BRADFORD	0	113,662	0	113,662	0	0
BREVARD	0	2,367,839	0	2,367,839	0	142,746
BROWARD	0	10,076,691	0	10,076,691	50,620	547,814
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	573,130	0	573,130	0	30,542
CITRUS	0	522,991	0	522,991	0	0
CLAY	0	968,053	223,250	1,191,303	0	2,321
COLLIER COLUMBIA	0 0	1,045,406 270,197	0 223,250	1,045,406 493,447	0 0	1,105,051 695
DADE	0	13,511,902	223,230	13,511,902	71,682,407	1,644,932
DESOTO	0	152,516	132,167	284,683	0	66,597
DIXIE	0	63,384	0	63,384	0	0
DUVAL	0	3,718,574	0	3,718,574	0	88,555
ESCAMBIA	0	1,408,991	0	1,408,991	0	5,682
FLAGLER	0	260,414	223,250	483,664	0	48,649
FRANKLIN	0	0	306,000	306,000	0	0
GADSDEN	0	240,740	0	240,740	0	0
GILCHRIST GLADES	0 0	75,896 0	0 0	75,896 0	0 0	58 0
GULF	0	71,894	0	71,894	0	0
HAMILTON	0	58,016	0	58,016	0	0
HARDEE	ů 0	150,046	187.375	337,421	ů 0	231
HENDRY	0	233,312	143,300	376,612	0	24,452
HERNANDO	0	738,588	209,750	948,338	0	33,565
HIGHLANDS	0	367,423	223,250	590,673	0	187,827
HILLSBOROUGH	0	6,793,207	446,500	7,239,707	22,650,963	455,963
HOLMES	0	82,369	209,250	291,619	0	10,294
INDIAN RIVER JACKSON	0 0	590,672 239,740	0 371,500	590,672 611,240	4,658,228 0	8,432 1,851
JEFFERSON	0	56,087	0	56,087	0	1,651
LAFAYETTE	ů 0	25,132	0	25,132	0	3
LAKE	0	1,293,947	148,833	1,442,780	0	2,466
LEE	0	2,253,352	0	2,253,352	0	954
LEON	801,669	1,186,043	223,250	1,409,293	0	1,796
LEVY	0	190,651	434,500	625,151	0	23
LIBERTY	0	26,383	0	26,383	0	635
MADISON MANATEE	0 460,560	74,520 1,582,852	217,000 0	291,520 1,582,852	0	
MARION	400,000	1,268,968	223,250	1,492,218	0	1,510
MARTIN	ů 0	1,432,301	0	1,432,301	ů 0	1,146
MONROE	0	265,724	0	265,724	0	89,860
NASSAU	0	317,536	191,250	508,786	0	87
OKALOOSA	0	972,970	190,750	1,163,720	0	17,160
OKEECHOBEE	0	216,308	0	216,308	0	0
ORANGE	0	4,932,119	0	4,932,119	0	1,503,315
OSCEOLA PALM BEACH	0 0	1,688,818 5,444,689	0 0	1,688,818 5,444,689	9,511,482 0	4,355 117,600
PASCO	0	2,343,943	223,250	2,567,193	0	22,972
PINELLAS	0	3,963,817	223,230	3,963,817	0	22,572
POLK	0	2,859,693	0	2,859,693	0	94,580
PUTNAM	0	427,227	0	427,227	0	3,033
ST. JOHNS	0	966,789	0	966,789	0	79
ST. LUCIE	771,898	958,408	223,250	1,181,658	0	34,874
SANTA ROSA	0	823,635	223,250	1,046,885	0	(28,701)
SARASOTA SEMINOLE	0 0	1,682,456	446,500	2,128,956 2,204,339	0	46,161
SUMTER	0	2,204,339 174,547	0 223,250	2,204,339 397,797	0 0	9,558 (44,828)
SUWANNEE	0	173,998	0	173,998	0	8,744
TAYLOR	0	0	0	0	0	0,144
UNION	0	64,458	0	64,458	0	0
VOLUSIA	0	1,944,411	0	1,944,411	0	16,068
WAKULLA	0	131,335	0	131,335	643,136	1,456
WALTON	0	140,913	222,500	363,413	0	1,854
WASHINGTON	0	35,635	0	35,635	0	0
STATE TOTAL	2,034,127	88,631,037	6,089,675	94,720,712	113,939,927	6,628,777

2010-2011 FISCAL DATA DEBT SERVICE FUNDS – REVENUES/SOURCES

	1.83	1.84	1.85	1.86	1.87	1.88
		TOTAL	TOTAL FEDERAL STATE AND	SALE OF	CERTIFICATES OF	OTHER
DISTRICT	OTHER LOCAL	TOTAL LOCAL	LOCAL REVENUES	SALE OF BONDS	PARTICIPATION	FINANCING SOURCES
			a.			
ALACHUA BAKER	16,409 0	5,033,363	5,924,553	0 0	0 0	0
BAY	0	22,130 51	127,705 814,671	0	0	0
BRADFORD	0	0	113,662	0	ů 0	0
BREVARD	0	142,746	2,510,585	244,832	0	0
BROWARD	7,324	605,757	10,682,448	8,118,802	184,434,023	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	2,935,950	2,966,492	3,539,622	0	0	0
CITRUS	0	0	522,991	0	0 0	0
CLAY COLLIER	940 0	3,261 1,105,051	1,194,564 2,150,457	27,675,000	0	0
COLUMBIA	0	695	494,141	27,075,000	0	0
DADE	0	73,327,339	86,839,241	286,633,750	Ő	0
DESOTO	0	66,597	351,279	0	0	0
DIXIE	0	0	63,384	261,565	0	0
DUVAL	0	88,555	3,807,129	0	0	0
ESCAMBIA	0	5,682	1,414,673	0	0	0
FLAGLER FRANKLIN	4,537	53,186	536,850	0	0 0	0
GADSDEN	14 5,550	14 5,550	306,014 246,290	0 0	0	0 0
GILCHRIST	0	58	75,953	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	71,894	0	0	0
HAMILTON	0	0	58,016	0	0	0
HARDEE	0	231	337,652	656,064	0	0
HENDRY	0	24,452	401,064	0	0	0
HERNANDO	0	33,565	981,903	0	0	0
HIGHLANDS HILLSBOROUGH	0 0	187,827 23,106,925	778,501 30,346,633	0 1,127,155	0 0	0
HOLMES	0	10,294	301,913	748,445	0	670,000
INDIAN RIVER	135,846	4,802,506	5,393,178	0	0	0
JACKSON	0	1,851	613,091	0	0	0
JEFFERSON	0	0	56,087	0	0	0
LAFAYETTE	0	3	25,134	0	0	0
LAKE	0	2,466	1,445,246	1,865,332	0	0
LEE LEON	0 0	954 1,796	2,254,306 2,212,757	23,658,206 34,148,166	0 0	0
LEVY	0	23	625,174	0 34, 140, 100	0	0
LIBERTY	0	635	27,017	0	0	0
MADISON	0	794	292,314	1,310,000	0	0
MANATEE	0	18,925	2,062,337	713,155	836,440	15,000
MARION	0	1,510	1,493,728	207,740	0	0
MARTIN	0	1,146	1,433,447	1,400,334	0	0
MONROE NASSAU	22,082	89,860 22,169	355,584 530,955	0 0	0 0	0
OKALOOSA	0	17,160	1,180,880	785,738	0	0
OKEECHOBEE	0	0	216,308	0	Ő	0
ORANGE	0	1,503,315	6,435,434	3,002,740	0	0
OSCEOLA	1,122,468	10,638,305	12,327,122	1,389,475	0	0
PALM BEACH	0	117,600	5,562,289	168,351,315	0	0
PASCO	5,205	28,177	2,595,370	0	0	0
PINELLAS POLK	0 28	0	3,963,817	165,000	22,768 0	0
PUTNAM	20	94,608 3,033	2,954,301 430,260	44,650,885 0	0	0
ST. JOHNS	9,358	9,437	976,226	0	Ő	0
ST. LUCIE	1,511,906	1,546,780	3,500,336	0	55,166,921	0
SANTA ROSA	0	(28,701)	1,018,184	0	0	0
SARASOTA	0	46,161	2,175,117	0	0	0
SEMINOLE	0	9,558	2,213,897	668,766	0	0
	0	(44,828)	352,969	0	0	0
SUWANNEE TAYLOR	0	8,744 0	182,742 0	0 0	0	0
UNION	0	0	64,458	0	0	0
VOLUSIA	0	16,068	1,960,479	0	0	0
WAKULLA	2,734	647,326	778,661	0	0	0
WALTON	0	1,854	365,267	0	0	0
WASHINGTON	0	0	35,635	0	0	0
STATE TOTAL	5 700 250	106 3/0 053	223,103,893	607 700 465	210 100 101	685,000
STATE TOTAL	5,780,350	126,349,053	223,103,093	607,782,465	240,460,151	000,000

2010-2011 FISCAL DATA DEBT SERVICE FUNDS – REVENUES/SOURCES

DEBT SERVICE FUNDS – REVENUES/SOURCES1.891.901.911.92					1.93
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	235,240	235,240	6,221,564	0	12,381,356
BAKER	164,411	164,411	714,653	0	1,006,769
BAY	7,847,104	7,847,104	389,777	0	9,051,552
BRADFORD	0	0	13,948	0	127,610
BREVARD BROWARD	40,065,605	40,310,437	4,217,944 9,091,038	295,587 0	47,334,552 376,886,232
CALHOUN	164,559,920 264,317	357,112,746 264,317	9,091,038	0	264,317
CHARLOTTE	3,999,670	3,999,670	872,849	0	8,412,141
CITRUS	2,477,123	2,477,123	97,085	0	3,097,199
CLAY	5,527,862	5,527,862	470,038	0	7,192,465
COLLIER	13,241,282	40,916,282	51,471,086	0	94,537,825
COLUMBIA DADE	0	0	586,293	0	1,080,434
DESOTO	210,668,740 203,659	497,302,490 203,659	81,329,813 2,593,094	0	665,471,544 3,148,032
DIXIE	200,000	261,565	14,965	0	339,914
DUVAL	24,098,925	24,098,925	11,680,588	0	39,586,642
ESCAMBIA	5,000,000	5,000,000	4,963,630	0	11,378,302
FLAGLER	12,781,082	12,781,082	1,729,073	0	15,047,005
FRANKLIN	1,537,740	1,537,740	9,341	(11)	1,853,083
GADSDEN GILCHRIST	<u>1,868,113</u> 0	1,868,113 0	46,880 107,985	0	2,161,283 183,939
GLADES	0	0	0	0	0
GULF	0	0	19,919	0	91,813
HAMILTON	0	0	13,224	0	71,239
HARDEE	0	656,064	159,383	0	1,153,098
HENDRY	207,634	207,634	1,003,024	0	1,611,722
HERNANDO HIGHLANDS	23,915,248	23,915,248	7,382,084	0	32,279,235
HILLSBOROUGH	7,378,162 65,294,934	7,378,162 66,422,089	398,415 89,560,032	0	8,555,078 186,328,754
HOLMES	0	1,418,445	932,470	0	2,652,828
INDIAN RIVER	9,950,190	9,950,190	1,136,441	0	16,479,809
JACKSON	510,421	510,421	1,048,222	0	2,171,734
JEFFERSON	0	0	6,225	0	62,311
LAFAYETTE LAKE	0 30,683,299	0 32,548,631	8,740 4,486,047	0	33,874 38,479,923
LEE	47,970,568	71,628,774	622,608	0	74,505,688
LEON	16,370,602	50,518,768	13,210,010	0	65,941,535
LEVY	660,215	660,215	48,051	0	1,333,440
LIBERTY	268,350	268,350	144,420	0	439,787
MADISON	0	1,310,000 46,722,153	248,721	0	1,851,035
MANATEE MARION	45,157,558 16,014,853	46,722,155	966,151 554,960	0	49,750,640 18,271,281
MARTIN	1,577,455	2,977,789	1,477,183	0	5,888,419
MONROE	16,238,605	16,238,605	9,780,384	0	26,374,574
NASSAU	81,224	81,224	641,147	0	1,253,326
OKALOOSA	8,111,748	8,897,486	1,469,271	0	11,547,637
OKEECHOBEE ORANGE	0 110,891,223	0 113,893,963	42,642 92,770,504	0	258,950 213,099,901
OSCEOLA	16,601,633	17,991,108	1,835,643	0	32,153,873
PALM BEACH	145,232,642	313,583,957	109,721,871	0	428,868,117
PASCO	40,726,564	40,726,564	16,425,481	0	59,747,415
PINELLAS	0	187,768	1,037,007	0	5,188,592
POLK	44,589,424	89,240,308	3,788,067	0	95,982,677
PUTNAM ST. JOHNS	0 15,656,013	0 15,656,013	549,623 224,803	0	979,883 16,857,041
ST. LUCIE	25,289,476	80,456,397	1,313,956	827,726	86,098,416
SANTA ROSA	4,369,204	4,369,204	2,705,993	(1,051,254)	7,042,127
SARASOTA	21,864,022	21,864,022	1,848,185	0	25,887,324
SEMINOLE	22,585,000	23,253,766	989,967	0	26,457,630
SUMTER	2,575,773	2,575,773	192,509	0	3,121,250
SUWANNEE	130,635	130,635	303,481	0	616,858
TAYLOR UNION	0 0	0 0	0 13,248	0	0 77,706
VOLUSIA	51,603,885	51,603,885	17,287,301	0	70,851,665
WAKULLA	0	0	60,687	0	839,349
WALTON	3,200,000	3,200,000	783,791	0	4,349,058
WASHINGTON	0	0	7,695	0	43,329
STATE TOTAL	1,290,247,353	2,139,174,970	563,841,228	72,048	2,926,192,138

2010-2011 FISCAL DATA

DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES 1.94 1.95 1.96 1.97 1.98

	1.94	1.95	1.96	1.97	1.98
		TOTAL LOCAL			
		REVENUES			
		INTEREST, GAIN,	TOTAL		
		AND CHANGE IN	FEDERAL AND		CERTIFICATES
	FEDERAL	FAIR VALUE	LOCAL	SALE OF	OF
DISTRICT	DIRECT	OF INVEST	REVENUES	BONDS	PARTICIPATION
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	
BAY	0	0	0	0	
BRADFORD	0	0	0	0	
BREVARD	0	0	0	0	0
BROWARD	0	10	10	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	
CITRUS	0	0	0	0	
CLAY	0	0	0	0	
COLLIER COLUMBIA	0 0	0 0	0	0	
DADE	0	0 17	17	0	
DESOTO	0	0	0	0	
DIXIE	0	0	0	0	
DUVAL	0	44	44	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	
FRANKLIN	0	0	0	0	
GADSDEN	0	0	0	0	
GILCHRIST	0	0	0	0	
GLADES	0	0	0	0	
GULF HAMILTON	0 0	0	0	0	
HARDEE	0	0	0	0	
HENDRY	0	0	0	0	
HERNANDO	0	0	0	0	
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	198	198	0	111,136
HOLMES	0	0	0	0	
INDIAN RIVER	693,874	0	693,874	0	
JACKSON	0	0	0	0	
JEFFERSON LAFAYETTE	0 0	0 0	0	0 0	
LAKE	0	0	0	0	
LEE	0	0	0	0	
LEON	385,043	2	385,045	18,597,100	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	
MANATEE	0	0	0	0	
MARION	0	0	0	0	
MARTIN MONROE	0	0	0	0	
NASSAU	0	0	0	0	
OKALOOSA	0	0	0	0	
OKEECHOBEE	0	0	0	0	
ORANGE	372,857	919,619	1,292,475	0	125,730
OSCEOLA	2,166,300	1,414	2,167,714	0	0
PALM BEACH	741,383	0	741,383	0	
PASCO	0	0	0	0	
PINELLAS	0	0	0	0	
POLK PUTNAM	0 0	0 0	0	0	
ST. JOHNS	353,484	0	353,484	0	
ST. LUCIE	0	0	000,101	0	
SANTA ROSA	0	0	0	0	
SARASOTA	1,738,967	63	1,739,030	0	
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	
SUWANNEE	0	0	0	0	
TAYLOR	0	0	0	0	
	0	0	0	0	
VOLUSIA WAKULLA	0 0	0 0	0	0	
WARULLA	0	0	0	0	
WASHINGTON	0	0	0	0	
	0	0	Ū	0	5
STATE TOTAL	6,451,908	921,367	7,373,274	18,597,100	385,416

2010-2011 FISCAL DATA

DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES 1.99 1.100 1.101 1.102 1.103

	1.99	1.100	1.101	1.102	1.103
DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	7,808,752	7,808,752	0	0	7,808,762
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	309,221	309,221	0	0	309,221
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	1,987,092	1,987,092	0	0	1,987,109
DESOTO DIXIE	0 0	0 0	0	0	0
DUVAL	2,385,190	2,385,190	2,243,949	0	4,629,184
ESCAMBIA	2,303,190	2,303,190	2,243,349	0	4,029,104
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	ů 0	0	Ő	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	111,136	0	0	111,334
HOLMES	0	0	0	0	0
INDIAN RIVER	25,338	25,338	0	0	719,212
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0 0	148,550	0	0	148,550
LEON LEVY	0	18,597,100 0	0 0	0	18,982,145 0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	23,445,653	23,571,383	36,125,088	0	60,988,947
OSCEOLA	332,331	332,331	0	0	2,500,045
PALM BEACH	771,381	771,381	0	0	1,512,764
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK PUTNAM	0	0	0	0	0
ST. JOHNS	0 0	0 0	0 0	0	353,484
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	2,563,148	2,563,148	0	0	4,302,178
SEMINOLE	2,303,140	2,000,140	0	0	4,002,170
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	656,744	656,744	0	0	656,744
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	40,284,851	59,267,367	38,369,038	0	105,009,679

2010-2011 FISCAL DATA CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

	1.104	1.105	1.106	1.107	1.108	1.109
	FEDERAL	FEDERAL THROUGH	CAPITAL OUTLAY AND DEBT	RACING COMMISSION	PUBLIC EDUCATION CAPITAL OUTLAY	CLASS SIZE REDUCTION CAPITAL
DISTRICT	DIRECT	STATE	SERVICE	FUNDS	(PECO)	OUTLAY
ALACHUA	0	0	167,947	0	2,134,989	25,601
BAKER	0	0	59,163	0	259,006	0
BAY	0	53,506	163,578	0	1,283,531	0
BRADFORD BREVARD	0	0 0	25,095 407,827	0	442,667 4,173,040	0
BROWARD	93,633	0	1,186,385	0	5,000,000	0
CALHOUN	0	0	76,409	0	12,169,747	0
CHARLOTTE	0	86,573	110,438	0	695,003	0
CITRUS	0	0	102,486	0	874,526	0
CLAY COLLIER	0	0	423,730	0	2,062,385	0
COLUMBIA	0	0	704,630 74,170	0	1,755,280 627,253	0
DADE	0	0	1,555,038	0	14,895,330	0
DESOTO	0	0	31,890	0	335,467	0
DIXIE	0	0	18,008	0	130,646	0
DUVAL	0	0	661,445	0	7,197,968	0
ESCAMBIA	0 0	0	197,480	0	2,262,924	0
FLAGLER FRANKLIN	0	0 0	246,897 60,654	0 0	420,624 280,597	0
GADSDEN	0	0	48,887	0	200,007	0
GILCHRIST	0	0	25,718	0	158,167	0
GLADES	0	0	46,656	0	97,855	0
GULF	0	0	13,533	0	199,387	0
HAMILTON	0 0	0 0	17,152	0	364,333	0
HARDEE HENDRY	0	0	40,935 47,496	0	374,050 443,200	0
HERNANDO	0	0	126,744	0	942,885	0
HIGHLANDS	0	0	78,800	0	754,631	0
HILLSBOROUGH	0	0	843,262	0	8,672,645	0
HOLMES	0	0	31,020	0	209,544	0
INDIAN RIVER	0	0	72,030	1,114	824,916	0
JACKSON JEFFERSON	0 0	63,958 0	48,826 17,152	0 0	471,614 0	0
LAFAYETTE	0	0	13,410	0	64,710	0
LAKE	0	0	186,750	0	1,584,417	0
LEE	0	0	1,002,613	0	3,152,602	0
LEON	0	0	163,311	0	1,998,764	0
LEVY	0	0	38,980	0	333,345	0
LIBERTY MADISON	0 0	0 0	17,056 30,766	0	99,242 108,456	0
MANATEE	0	0	238,228	0	1,752,013	113,181
MARION	0	0	279,437	0	2,298,626	0
MARTIN	0	0	532,985	0	941,161	0
MONROE	0	0	52,844	0	451,753	0
NASSAU	0	0	65,185	0	576,135	0
OKALOOSA OKEECHOBEE	0 0	149,659 0	112,733 40,386	0 0	1,540,295 355,508	0 0
ORANGE	0	0	1,736,511	0	6,742,707	4,490
OSCEOLA	0	0	473,127	223,250	1,515,743	0
PALM BEACH	0	11,470,552	1,230,868	0	5,453,410	0
PASCO	0	0	336,204	0	2,752,200	0
PINELLAS	0	0	522,508	223,250	6,216,692	0
POLK PUTNAM	504,294 0	0 0	447,841 71,097	0 0	7,854,662 0	0
ST. JOHNS	0	0	175,766	0	1,068,402	0
ST. LUCIE	0	0	488,841	0	1,870,323	0
SANTA ROSA	0	0	126,039	0	947,645	0
SARASOTA	0	0	247,102	0	2,149,547	0
SEMINOLE	0	0	301,659	0	2,370,985	0
SUMTER	0	0	89,176	0	331,394	0
SUWANNEE TAYLOR	0 0	0 0	37,268 122,645	0 0	302,198 264,248	0
UNION	0	0	9,882	0	264,248 172,671	0
VOLUSIA	0	0	340,127	0	2,589,048	0
WAKULLA	0	0	66,985	247,250	244,969	0
WALTON	0	0	96,116	0	326,393	0
WASHINGTON	0	0	104,151	0	27,905	0
STATE TOTAL	597,926	11,824,248	17,530,077	694,864	128,972,379	143,272

2010-2011 FISCAL DATA CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

	1.110	1.111	1.112	1.113	1.114	1.115
DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL	TOTAL LOCAL
ALACHUA	861,845	3,190,382	15,800,268	115,665	66,794	15,982,727
BAKER	0	318,169	1,245,223	36,095	107,256	1,388,574
BAY	632,881	2,079,990	19,358,427	33,414	27,515	19,419,357
BRADFORD	0	467,762	1,133,367	0	0	1,133,367
BREVARD	130,022	4,710,889	47,073,866	152,422	3,913,087	51,139,376
BROWARD CALHOUN	10,836,882 71,453	17,023,267 12,317,609	197,382,510 792,276	923,691 12,441	10,738,989 0	209,045,190 804,716
CHARLOTTE	0	805,441	20,949,834	480,767	39,701	21,470,302
CITRUS	53,188	1,030,200	17,606,558	329,802	0	17,936,360
CLAY	74,528	2,560,643	15,169,042	133,728	2,934,399	18,237,169
COLLIER	13,239	2,473,149	76,794,814	1,411,078	5,744,900	83,950,793
COLUMBIA	0	701,422	3,999,570	8,067	19,775	4,027,412
DADE	13,633,241	30,083,609	289,617,900	941,822	8,137,402	298,697,124
DESOTO	0	367,357	2,291,515	130,477	0	2,421,992
DIXIE	0	148,654	792,315	2,076	0	794,390 89,094,920
ESCAMBIA	1,109,248 332,356	8,968,661 2,792,760	85,202,628 38,079,217	3,131,057 158,326	761,235 0	38,237,543
FLAGLER	257,734	925,255	16,365,667	35,111	520,177	16,920,956
FRANKLIN	136,736	477,987	1,946,579	11,387	170,676	2,128,643
GADSDEN	119,294	168,181	2,043,580	25,325	152,420	2,221,325
GILCHRIST	0	183,885	1,014,524	2,307	39,900	1,056,731
GLADES	194,495	339,006	451,267	842	20,123	472,232
GULF	0	212,920	555,469	2,562	0	558,031
HAMILTON	0	381,485	1,090,023	110	0	1,090,133
HARDEE	0	414,985	792,999	4,480	0	797,479
HENDRY HERNANDO	128,724	490,696 1,198,353	1,356,217 20,923,727	37,689 441,351	44,824 426,280	1,438,730 21,791,358
HIGHLANDS	0	833,431	7,842,719	35,811	6,312	7,884,842
HILLSBOROUGH	2,022,086	11,537,993	101,243,466	633,586	9,430,838	111,307,890
HOLMES	0	240,564	0	9,915	0	9,915
INDIAN RIVER	899,228	1,797,288	21,182,838	662,860	965,156	22,810,854
JACKSON	0	520,440	1,994,384	22,971	0	2,017,355
JEFFERSON	0	17,152	851,025	930	1,510	853,465
LAFAYETTE LAKE	0	78,120 2,596,030	335,623	481	0	336,105
LEE	824,863 4,914,309	9,069,524	37,400,813 70,064,384	<u>381,785</u> 974,017	4,242,033 2,780,641	42,024,631 73,819,042
LEON	476,856	2,638,931	39,277,007	168,934	53,637	39,499,579
LEVY	95,360	467,685	2,982,449	17,878	335,483	3,335,810
LIBERTY	0	116,298	378,865	2,939	0	381,805
MADISON	0	139,222	973,015	3,170	0	976,185
MANATEE	1,481,243	3,584,666	53,756,769	23,074	5,180,845	58,960,688
MARION	114,980	2,693,043	25,898,706	696,531	1,407,021	28,002,258
MARTIN	178,491	1,652,637	26,738,877	413,172	788,435	27,940,485
MONROE NASSAU	71,244 0	575,841 641,320	19,068,601 9,652,274	16,656 161,891	36,884 1,049,830	19,122,141 10,863,995
OKALOOSA	687,503	2,340,531	22,590,920	391,067	143,012	23,124,999
OKEECHOBEE	29,862	425,756	2,445,037	24,383	213,363	2,682,783
ORANGE	2,865,939	11,349,647	292,234,634	17,870,425	16,485,284	326,590,342
OSCEOLA	2,249,729	4,461,849	27,606,863	683,654	6,945,319	35,235,837
PALM BEACH	3,111,041	9,795,319	256,289,111	1,207,451	6,580,825	264,077,386
PASCO	771,856	3,860,260	58,310,418	2,197,460	4,339,087	64,846,965
PINELLAS POLK	593,708	7,556,158	91,845,449	2,496,434	451,371	94,793,255 75,613,381
PUTNAM	1,655,192 97,170	9,957,695 168,267	71,764,947 5,823,633	1,054,132 11,330	2,794,302 331,527	6,166,490
ST. JOHNS	154,473	1,398,641	28,379,738	175,216	4,001,971	32,556,925
ST. LUCIE	0	2,359,164	36,571,372	106,118	711,048	37,388,538
SANTA ROSA	126,885	1,200,569	17,786,372	187,355	399,339	18,373,066
SARASOTA	1,896,572	4,293,221	78,211,454	1,043,139	4,623,089	83,877,682
SEMINOLE	77,591	2,750,235	40,827,571	60,018	2,961,477	43,849,066
SUMTER	981,122	1,401,692	9,887,259	126,218	0	10,013,476
SUWANNEE	0	339,466	2,348,716	21,471	0	2,370,186
TAYLOR UNION	404,197 0	791,090 182,553	1,937,107 374,323	30,052 657	0 0	1,967,160 374,981
VOLUSIA	417,192	3,346,367	72,737,969	311,234	3,284,333	76,333,536
WAKULLA	131,567	690,771	1,941,533	20,946	13,432	1,975,912
WALTON	117,839	540,348	12,219,327	62,587	130,349	12,412,263
WASHINGTON	0	132,056	1,506,577	13,416	0	1,519,992
STATE TOTAL	56,033,964	203,374,555	2,433,111,528	40,883,457	114,553,206	2,588,548,191

2010-2011 FISCAL DATA CAPITAL PROJECTS FUNDS – REVENUES/SOURCES 1.116 1.117 1.118 1.119

	TOTAL FEDERAL, STATE, AND LOCAL	SALE OF	CERTIFICATES OF	PROCEEDS FROM SALE OF CAPITAL	OTHER FINANCING
DISTRICT	REVENUES	BONDS	PARTICIPATION	ASSETS	SOURCES
ALACHUA	19,173,109	0	37,877,400	0	25,513
BAKER	1,706,743	0	0	0	0
BAY	21,552,853	0	37,736,722	55,000	30,105,500
BRADFORD	1,601,129	0	0	0 154.834	0
BREVARD BROWARD	55,850,265 226,162,090	0	0	2,001,649	2,288,987
CALHOUN	13,122,326	0	0	2,001,049	2,200,907
CHARLOTTE	22,362,315	0	0	0	0
CITRUS	18,966,560	0	0	134,097	0
CLAY	20,797,812	0	0	73,103	0
COLLIER	86,423,942	0	0	0	0
COLUMBIA DADE	4,728,835 328,780,733	0 697,343	0 24,480,000	0 3,520,101	0
DESOTO	2,789,349	097,343	24,480,000	3,520,101	0
DIXIE	943,044	0	0	0	0
DUVAL	98,063,581	0	25,590,000	53,700	0
ESCAMBIA	41,030,304	244,346	0	0	363,282
FLAGLER	17,846,211	0	0	0	23,659
FRANKLIN GADSDEN	2,606,631 2,389,506	0	0 0	0 0	0 1,818,042
GILCHRIST	1,240,616	0	0	0	0
GLADES	811,238	0	0	0	0
GULF	770,951	0	0	0	0
HAMILTON	1,471,618	0	0	0	0
HARDEE	1,212,464	0	0	0	0
HENDRY HERNANDO	1,929,426 22,989,711	0 1,554,601	0	0 0	0 346,649
HIGHLANDS	8,718,272	1,004,001	ů 0	0	0+0,0+9
HILLSBOROUGH	122,845,883	3,529,768	0	0	0
HOLMES	250,478	0	0	0	0
INDIAN RIVER	24,608,141	173,891	0	0	0
JACKSON JEFFERSON	2,601,753	0	0 0	0 0	0
LAFAYETTE	870,617 414,225	0	0	0	0
LAKE	44,620,661	359,988	Ő	739,553	8,275
LEE	82,888,566	0	0	0	0
LEON	42,138,509	0	0	0	0
LEVY	3,803,494	0	0	0	0
LIBERTY MADISON	498,103 1,115,407	0 1,190,000	0 0	0 0	0
MANATEE	62,545,354	1,924,186	60,487,606	0	4,985,000
MARION	30,695,301	0	0	0	3,323
MARTIN	29,593,122	0	0	0	100,038
MONROE	19,697,982	0	0	0	0
NASSAU	11,505,315	0	0	200,000	0
OKALOOSA OKEECHOBEE	25,615,189 3,108,539	2,374,985 0	0 0	164,015 0	1,747,265 0
ORANGE	337,939,989	0	0	0	0
OSCEOLA	39,697,686	0	0	70,156	0
PALM BEACH	285,343,257	10,568,169	0	87,021	0
PASCO	68,707,225	1,567,416	0	0	0
PINELLAS	102,349,412	0	0	0	14,366,845
POLK PUTNAM	86,075,371 6,334,756	21,111,963 0	0 0	0 0	0 0
ST. JOHNS	33,955,566	793,586	0	0	0
ST. LUCIE	39,747,703	0	7,896,400	4,311,779	10,912
SANTA ROSA	19,573,634	1,103,117	0	0	1,663,994
SARASOTA	88,170,903	1,890,198	75,598,547	10,000	10,259,593
SEMINOLE SUMTER	46,599,301 11,415,168	0 0	0 0	0 0	0 0
SUWANNEE	2,709,653	0	0	0	0
TAYLOR	2,758,250	0	ů 0	0	0
UNION	557,534	0	0	0	0
VOLUSIA	79,679,903	0	0	0	0
WAKULLA	2,666,683	0	0 10,075,000	0	0
MALTON'			10 075 000	0	0
WALTON	12,952,611 1,652,048				
WALTON WASHINGTON	1,652,048	0	0	0	0

2010-2011 FISCAL DATA CAPITAL PROJECTS FUNDS – REVENUES/SOURCES 1.121 1.122 1.123 1.124

	1.125				
	1.121	1.122	1.123	1.124	1.120
					TOTAL REVENUES,
		TOTAL OTHER			OTHER FIN
	TRANSFERS	FINANCING	BEGINNING		SOURCES, TRANS IN,
DISTRICT	TRANSFERS IN	SOURCES AND TRANSFERS IN	FUND BALANCES	ADJUSTMENTS	BEG FUND BAL, AND ADJUSTMENTS
DISTRICT	lin	I KANOFEKO IN	DALANCES	ADJUSTIVIENTS	ADJUSTMENTS
ALACHUA	470,665	38,373,579	23,984,509	0	81,531,196
BAKER	0	0	3,352,069	0	5,058,812
BAY	235,969	68,133,192	4,785,801	0	94,471,845
BRADFORD	0	0	1,407,197	0	3,008,325
BREVARD BROWARD	<u>11,462,188</u> 290,000	<u>11,617,023</u> 4,580,636	52,061,810	0	119,529,098
CALHOUN	290,000 272,499	4,560,656 272,499	418,015,460 3,024,261	0	648,758,185 16,419,086
CHARLOTTE	272,433	0	83,058,295	0	105,420,611
CITRUS	200,000	334,097	53,423,509	0	72,724,165
CLAY	0	73,103	15,241,603	0	36,112,518
COLLIER	7,018	7,018	177,068,885	0	263,499,845
COLUMBIA	0	0	3,937,787	0	8,666,622
DADE DESOTO	0	28,697,444 0	329,808,869	0	687,287,046
DIXIE	0	0	8,028,155 1,530,743	0	10,817,504 2,473,787
DUVAL	1,627,259	27,270,959	139,282,120	0	264,616,660
ESCAMBIA	0	607,628	94,688,537	0	136,326,469
FLAGLER	372,912	396,571	14,448,938	0	32,691,720
FRANKLIN	0	0	7,085,325	8,944	9,700,900
GADSDEN	7,788	1,825,830	3,411,093	0	7,626,428
GILCHRIST GLADES	0	0	691,243	(15,737)	1,916,122
GLADES	0	0 0	147,757 3,201,288	0	958,995 3,972,238
HAMILTON	0	0	1,328,668	0	2,800,286
HARDEE	0	0	2,469,732	0	3,682,196
HENDRY	0	0	4,898,335	0	6,827,761
HERNANDO	1,975,241	3,876,491	93,386,821	(219,434)	120,033,589
HIGHLANDS	0	0	7,010,140	0	15,728,412
HILLSBOROUGH	0	3,529,768	260,937,374	0	387,313,025
HOLMES INDIAN RIVER	0	0 173,891	<u>1,349,165</u> 66,098,842	0	<u>1,599,643</u> 90,880,874
JACKSON	0	0	6,620,761	0	9,222,514
JEFFERSON	1,075	1,075	1,338,503	0	2,210,195
LAFAYETTE	0	0	435,577	0	849,802
LAKE	17,170	1,124,985	131,510,286	163,677	177,419,609
LEE	17,691,818	17,691,818	258,532,181	0	359,112,565
LEON LEVY	33,069,890 0	33,069,890 0	27,889,164	0	103,097,563
LIBERTY	0	0	7,839,909 566,282	0	11,643,404 1,064,385
MADISON	0	1,190,000	830,607	0	3,136,014
MANATEE	12,893	67,409,686	48,835,705	(4,231,239)	174,559,506
MARION	0	3,323	101,048,864	0	131,747,488
MARTIN	0	100,038	59,703,644	0	89,396,804
MONROE	137,661	137,661	59,579,377	0	79,415,020
NASSAU OKALOOSA	0 1,293,226	<u>200,000</u> 5,579,491	<u>36,466,451</u> 21,003,495	0	<u>48,171,766</u> 52,198,175
OKEECHOBEE	0	0	5,878,604	0	8,987,143
ORANGE	0	0	956,251,060	0	1,294,191,049
OSCEOLA	2,273,620	2,343,776	132,094,458	0	174,135,920
PALM BEACH	23,242,988	33,898,178	338,101,547	0	657,342,982
PASCO	3,591,437	5,158,853	174,575,158	0	248,441,236
PINELLAS POLK	0 7,660	14,366,845 21,119,623	227,157,359	(658,953) 0	343,214,663 342,623,018
PUTNAM	0	21,119,023	235,428,024 6,269,808	0	12,604,564
ST. JOHNS	9,404	802,990	88,060,186	0	122,818,741
ST. LUCIE	153,938	12,373,029	60,161,788	0	112,282,520
SANTA ROSA	0	2,767,111	33,522,054	1,085,483	56,948,282
SARASOTA	3,620,458	91,378,796	136,795,510	0	316,345,209
SEMINOLE	0	0	42,741,449	0	89,340,750
SUMTER SUWANNEE	0	0	<u>5,660,978</u> 2,904,350	0	<u>17,076,146</u> 5,614,003
TAYLOR	0	0	2,904,350 4,175,247	0	5,614,003 6,933,497
UNION	0	0	1,388,834	0	1,946,368
VOLUSIA	0	0	135,904,849	0	215,584,752
WAKULLA	0	0	2,340,512	0	5,007,194
WALTON	6,000,000	16,075,000	4,327,457	0	33,355,069
WASHINGTON	0	0	1,298,600	0	2,950,648
STATE TOTAL	108,044,778	516,561,895	5,236,402,968	(3,867,260)	8,553,442,524

2010-2011 FISCAL DATA

CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES 1.126 1.127 1.128 1.129 1.130

	1.126	1.127	1.128	1.129	1.130
	TOTAL FEDERAL THROUGH	TOTAL LOCAL INCLUDING INTEREST, GAIN, AND CHANGE IN FAIR	TOTAL FEDERAL AND LOCAL	CERTIFICATES OF	TRANSFERS
DISTRICT	STATE	VALUE OF INVEST	REVENUES	PARTICIPATION	IN
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	23,450	23,450	51,645,000	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS CLAY	0	59,798 0	59,798 0	0 0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	306,613	306,613	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	651,374	651,374	33,074,000	0
ESCAMBIA	0	0	0	0	0
FLAGLER FRANKLIN	0	0 0	0	0 0	0 0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS HILLSBOROUGH	0	0 50,414	0 50,414	0 37,823,864	0 6,848
HOLMES	0	50,414 0	50,414 0	37,023,004 0	0,040
INDIAN RIVER	0	21,978	21,978	26,261,000	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	4,205	4,205	26,860,450	0
LEON LEVY	0	4,311 0	4,311 0	0 0	18,471,450 0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	130,927	0	130,927	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA OKEECHOBEE	0	0	0	0	0
ORANGE	0	73,576	73,576	36,103,270	0
OSCEOLA	0	30,579	30,579	0	0
PALM BEACH	0	268	268	67,665,000	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK PUTNAM	0	0 0	0	0 0	0 0
ST. JOHNS	0	48	48	16,000,000	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	34,409	34,409	43,026,000	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
	0	0 0	0	0 0	0 0
UNION VOLUSIA	0	0	0	0	0
WAKULLA	11,545	0	11,545	0	0
WARDELA	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	142,472	1,261,022	1,403,494	338,458,584	18,478,298

2010-2011 FISCAL DATA

CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - REVENUES/SOURCES 1.131 1.133

1.134

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	51,645,000	75,515,332	0	127,183,782
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS CLAY	0 0	33,824,175 0	0	33,883,973 0
COLLIER	0	0	0	0
COLUMBIA	0	ů 0	0	0
DADE	0	162,757,658	0	163,064,271
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	33,074,000	25,139,050	0	58,864,423
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES GULF	0 0	0 0	0	0 0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	ů 0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	37,830,712	0	0	37,881,126
HOLMES	0	0	0	0
INDIAN RIVER	26,261,000	0	0	26,282,978
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE LEON	26,860,450	0 0	0	26,864,655
LEVY	18,471,450 0	0	0	18,475,761 0
LIBERTY	0	0	0	0
MADISON	ő	0	0	0
MANATEE	0	0	14	130,942
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	36,103,270	23,343,658	0	59,520,504
OSCEOLA PALM BEACH	0 67,665,000	34,324,989 0	0	34,355,567 67,665,268
PASCO	07,005,000	0	0	07,003,208
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	16,000,000	0	0	16,000,048
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	43,026,000	0	0	43,060,409
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR UNION	0 0	0 0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	11,545
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	356,936,882	354,904,862	14	713,245,252

2010-2011 FISCAL DATA PERMANENT FUND – REVENUES

	1.135	PERMANENT 1 1.136	FUND – REVENU 1.137	E S 1.138	1.139
	1.100	1.100	1.107	1.100	1.100
DISTRICT	TOTAL REVENUES INCLUDING INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0		0	0
BRADFORD BREVARD	0	0		0	0
BROWARD	0	0		0	0
CALHOUN	0	0		0	0
CHARLOTTE	0	0		0	0
CITRUS	0	0		0	0
CLAY COLLIER	0	0		0	0
COLUMBIA	0	0		0	0
DADE	0	0	0	0	0
DESOTO	0	0		0	0
DIXIE	0	0		0	0
ESCAMBIA	0	0		0	0
FLAGLER	0	0		0	0
FRANKLIN	0	0		0	0
GADSDEN GILCHRIST	0	0		0	0
GLADES	0	0		0	0
GULF	0	0		0	0
HAMILTON	0	0		0	0
HARDEE	0	0		0	0
HENDRY HERNANDO	0 0	0		0	0
HIGHLANDS	0	0		0	0
HILLSBOROUGH	0	0		0	0
HOLMES	0	0		0	0
INDIAN RIVER JACKSON	0 0	0		0	0
JEFFERSON	0	0		0	0
LAFAYETTE	0	0		0	0
LAKE	0	0		0	0
LEE LEON	0 0	0		0	0
LEVY	0	0		0	0
LIBERTY	0	0	0	0	0
MADISON	0	0		0	0
MANATEE MARION	0 0	0		0	0 0
MARTIN	0	0		0	0
MONROE	0	0		0	0
NASSAU	0	0		0	0
OKALOOSA OKEECHOBEE	0 0	0		0	0
ORANGE	0	0		0	0
OSCEOLA	0	0		0	0
PALM BEACH	0	0		0	0
PASCO PINELLAS	0 1,660	0		0	0 153,528
POLK	0	0	,	0	0
PUTNAM	1,010	0		0	152,002
ST. JOHNS	0	0		0	0
ST. LUCIE SANTA ROSA	0 0	0		0	
SARASOTA	0	0		0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0		0	0
SUWANNEE TAYLOR	0 0	0		0	
UNION	0	0		0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0		0	
WALTON WASHINGTON	0 0	0 0		0 0	0
STATE TOTAL	2,669	0	302,860	0	305,529

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ALL GOVERNMENTAL FUND TYPES

EXPENDITURES AND USES

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2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES 2.2 2.3 2.4 2.5

2.6

	2.1	L.L	2.0	2.1	2.0	2.0
				GOV'T FUNDS	GOV'T FUNDS	
		GOV'T FUNDS	GOV'T FUNDS	INSTRUCTION AND	INSTRUCTIONAL	GOV'T FUNDS
		PUPIL	INSTRUCTIONAL	CURRICULUM	STAFF	INSTRUCTION
	GOV'T FUNDS	PERSONNEL	MEDIA	DEVELOPMENT	TRAINING	RELATED
DISTRICT	INSTRUCTION	SERVICES	SERVICES	SERVICES	SERVICES	TECHNOLOGY
ALACHUA	134,814,757	15,295,869	4,676,204	12,344,904	3,575,410	2,852,036
BAKER	22,253,709	2,178,619	577,068	1,104,076	410,899	285,569
BAY	133,820,448	8,392,265	3,060,429	5,817,386	2,015,351	2,030
BRADFORD	16,855,847	1,152,075	368,166	558,699	680,394	351,842
BREVARD	357,706,509	24,292,512	7,786,093	21,691,451	5,333,168	7,999,480
BROWARD	1,411,357,480	109,645,018	22,362,098	48,849,226	21,645,245	18,386,601
CALHOUN	11,571,613	878,443	430,310	630,800	254,661	415,899
CHARLOTTE	84,629,800	9,397,884	2,212,827	6,222,884	3,301,103	511,306
CITRUS CLAY	82,431,672 180,551,237	6,197,324 13,864,941	1,846,043 4,905,037	4,517,173 5,210,211	1,949,418 2,508,922	1,581,910 1,881,554
COLLIER	262,105,100	19,298,021	5,463,461	10,129,790	8,531,660	1,548,261
COLUMBIA	47,800,002	5,513,455	1,089,447	1,451,902	1,814,951	1,361,560
DADE	2,022,566,532	135,874,019	34,167,163	55,447,779	32,041,767	27,938,637
DESOTO	26,497,546	2,128,970	552,515	1,381,974	565,357	302,392
DIXIE	9,539,005	836,161	53,441	495,176	768,235	795,281
DUVAL	639,286,144	62,026,861	14,155,321	21,847,183	37,961,636	9,278,399
ESCAMBIA	199,014,371	16,569,587	4,594,243	10,918,166	8,636,753	3,742,019
FLAGLER	68,878,136	7,078,069	1,000,050	833,746	1,133,466	672,359
FRANKLIN	10,436,273	391,955	152,247	78,060	236,809	55,603
GADSDEN	30,923,812	3,006,596	1,082,588	2,496,807	1,462,607	116,300
GILCHRIST	14,702,162	1,480,514	266,565	567,335	105,689	192,163
GLADES	8,427,221	512,410	219,963	347,693	212,735	144,278
GULF HAMILTON	10,641,325 9,598,983	826,528 1,096,464	235,844 176,799	310,863 1,261,352	555,161 959,739	131,055 546,767
HARDEE	9,598,985 24,907,437	2,876,823	690,121	616,435	1,158,713	604,494
HENDRY	36,497,278	2,471,805	809,939	1,184,824	1,038,379	21,923
HERNANDO	107,247,996	10,986,694	2,117,279	3,580,302	3,670,248	1,068,551
HIGHLANDS	58,030,254	5,773,069	1,313,547	2,705,947	1,766,385	1,603,661
HILLSBOROUGH	1,043,924,408	77,390,811	22,555,566	53,816,938	52,302,106	27,150,028
HOLMES	15,886,014	626,256	617,203	295,107	335,223	247,653
INDIAN RIVER	89,555,281	4,447,012	1,990,676	4,626,561	2,040,257	921,197
JACKSON	34,723,681	3,627,938	781,526	1,686,083	757,204	1,059,771
JEFFERSON	6,088,093	219,009	96,758	373,055	156,390	174,188
LAFAYETTE	5,536,409	496,728	137,170	579,734	242,062	141,645
	204,817,228	15,100,168	3,514,774	8,294,372	7,130,655	2,867,597
LEE	436,605,401	27,247,673	4,287,385	13,173,766	11,311,146	4,663,130
LEON LEVY	155,830,106 30,286,576	10,435,678 2,062,189	4,117,286 615,992	13,825,938 1,412,892	1,924,115 1,169,637	2,235,420 249,324
LIBERTY	7,693,020	403,125	218,063	432,825	210,770	181,516
MADISON	13,207,291	910,633	305,006	2,008,114	975,706	193,525
MANATEE	246,865,677	19,739,612	4,123,084	11,247,137	6,018,269	209,585
MARION	208,115,440	23,881,245	4,967,926	7,689,989	8,977,471	2,763,706
MARTIN	95,516,710	9,519,092	2,220,756	3,469,525	3,086,299	1,590,479
MONROE	61,783,207	4,753,620	1,063,177	2,519,875	1,298,489	1,082,692
NASSAU	51,021,533	3,608,890	1,395,075	2,712,304	1,344,245	978,088
OKALOOSA	156,920,842	6,858,256	1,284,171	7,512,189	811,556	813,949
OKEECHOBEE	33,122,850	2,921,807	662,193	1,550,997	1,245,506	690,554
ORANGE	842,003,572	45,960,918	15,802,659	81,152,028	25,109,994	13,323,571
OSCEOLA PALM BEACH	266,865,399	21,710,031	4,500,290	14,940,593	10,034,314	3,274,513
PALM BEACH	926,515,536	53,569,281	19,568,092	53,398,341	46,569,154	6,864,294
PINELLAS	325,557,314 587,060,261	27,470,406 44,362,168	9,468,350 11,723,473	15,299,116 21,405,892	13,976,906 15,404,030	6,126,500 2,581,135
POLK	513,768,745	35,032,023	11,394,903	16,369,941	18,585,081	5,229,707
PUTNAM	55,407,796	4,523,702	2,523,239	3,839,583	2,595,141	40,316
ST. JOHNS	143,683,378	13,783,619	4,128,627	6,087,616	3,780,661	4,192,252
ST. LUCIE	197,210,950	14,831,794	3,510,054	7,371,182	6,618,355	290,345
SANTA ROSA	115,714,317	8,966,367	2,519,875	5,212,705	3,540,747	2,672,724
SARASOTA	266,562,095	28,493,209	5,359,753	3,788,923	5,340,332	1,363,247
SEMINOLE	325,229,029	23,540,493	4,989,836	7,605,895	7,068,044	2,927,768
SUMTER	44,853,708	2,706,095	798,109	2,298,946	1,353,322	774,668
SUWANNEE	31,789,079	1,909,252	690,030	1,025,683	1,245,740	392,505
TAYLOR	14,407,347	1,647,554	274,350	1,161,228	397,604	181,734
UNION	11,493,492	870,738	198,810	243,882	353,107	127,400
VOLUSIA	300,312,990	24,960,354	6,834,659	17,820,078	4,821,253	4,207,213
WAKULLA	23,054,324	2,020,570	515,857	1,076,188	405,098	326,717
WALTON	41,345,702	2,377,432	944,438	1,904,010	1,181,643	698,890
WASHINGTON	21,558,460	2,585,560	509,123	343,356	739,255	454,021
STATE TOTAL	13,974,985,911	1,045,614,258	277,573,122	622,174,733	414,751,751	188,655,495

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2.1

2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES 2.8 2.9 2.10 2.11

2.12

	GOV'T FUNDS				GOV'T FUNDS	
	TOTAL				FACILITIES	
	INSTRUCTIONAL	GOV'T FUNDS	GOV'T FUNDS	GOV'T FUNDS	ACQUISITION AND	GOV'T FUNDS
	SUPPORT	SCHOOL	GENERAL	SCHOOL	CONSTRUCTION	FISCAL
DISTRICT	SERVICES	BOARD	ADMINISTRATION	ADMINISTRATION	(NON-CAPITALIZED)	SERVICES
ALACHUA	38,744,424	1,180,815	2,280,590	13,302,355	251.525	1.503.759
BAKER	4,556,232	468,592	386,733	2,003,767	101,084	580,568
BAY	19,287,462	2,297,848	1,198,585	13,603,025	563,558	1,739,422
BRADFORD	3,111,176	330,078	330,275	1,848,752	1,500	303,482
BREVARD BROWARD	67,102,705	1,241,466	5,144,783	35,643,534 129,896,575	917,175 653,725	2,352,083
CALHOUN	220,888,187 2,610,113	3,693,256 320,145	23,693,217 363,513	1,082,900	54,691	8,815,158 374,322
CHARLOTTE	21,646,005	779,755	905,938	9,684,396	4,701,671	1,121,853
CITRUS	16,091,867	614,865	1,277,219	9,260,972	647,712	788,347
CLAY	28,370,665	1,111,363	1,418,719	15,680,558	2,198,546	596,598
COLLIER	44,971,193	1,197,003	2,565,648	27,949,227	453,304	2,233,569
COLUMBIA	11,231,316	370,427	968,163	4,288,047	935	448,128
DADE DESOTO	285,469,365 4,931,208	6,212,391 267,637	21,824,862 638,398	165,668,469 2,275,108	1,767,129 79,676	13,937,278 575,055
DIXIE	2,948,294	240,422	374,895	999,196	19,010	475,921
DUVAL	145,269,400	1,483,326	9,572,652	59,834,568	1,130,280	5,201,202
ESCAMBIA	44,460,768	1,413,818	2,545,919	13,998,296	509,189	2,226,106
FLAGLER	10,717,690	369,890	520,555	5,677,687	1,380	1,089,153
FRANKLIN	914,675	332,749	200,068	459,227	0	419,806
GADSDEN	8,164,897	828,655	755,860	3,456,350	100,598	484,990
GILCHRIST GLADES	2,612,266 1,437,079	291,584 396,808	314,095 218,087	1,212,000 736,924	963 2,510	341,116 187,155
GULF	2,059,451	168,568	682,190	1,180,532	2,510	337,470
HAMILTON	4,041,120	328,234	404,282	798,727	ů 0	293,788
HARDEE	5,946,587	328,592	559,175	2,078,496	24,124	435,639
HENDRY	5,526,870	689,811	817,890	3,049,614	7,850	740,858
HERNANDO	21,423,074	467,180	1,167,900	11,525,178	1,018,642	1,035,147
HIGHLANDS	13,162,608	458,167	782,299	6,673,681	0	776,832
HILLSBOROUGH HOLMES	233,215,449 2,121,443	1,443,370 180,485	11,383,246 272,024	93,776,662 1,847,661	4,238,279 0	7,546,547 345,291
INDIAN RIVER	14,025,703	953,551	795,600	7,867,469	9,029	1,318,516
JACKSON	7,912,522	441,147	663,447	3,845,781	354,824	423,172
JEFFERSON	1,019,401	319,669	530,720	549,220	0	269,229
LAFAYETTE	1,597,339	234,651	280,930	409,216	18,787	302,451
LAKE	36,907,566	986,465	1,497,302	17,450,709	1,148,300	1,949,121
LEE LEON	60,683,100	793,839	4,869,615	42,700,204 19,222,148	8,797,398	3,662,302 2,032,273
LEVY	32,538,437 5,510,034	886,356 243,847	3,264,471 1,330,573	3,187,454	1,303,719 211,478	467,029
LIBERTY	1,446,298	330,611	370,389	564,169	74,456	248,894
MADISON	4,392,984	262,171	667,746	1,443,418	18,646	381,483
MANATEE	41,337,687	1,796,219	3,233,549	22,516,028	1,540,316	1,958,771
MARION	48,280,336	639,789	3,251,401	18,454,258	532,215	2,700,701
MARTIN	19,886,151	681,689	1,294,507	9,403,915	889,374	1,077,272
MONROE NASSAU	10,717,852 10,038,603	952,525 464,275	912,068 979,888	4,852,541 5,241,346	585,596 11,822	880,940 552,478
OKALOOSA	17,280,121	1,296,485	1,395,026	14,397,078	215,865	1,726,932
OKEECHOBEE	7,071,058	362,312	1,155,919	3,536,177	287,071	441,960
ORANGE	181,349,169	2,881,357	11,502,736	94,565,002	9,202,873	5,877,153
OSCEOLA	54,459,741	1,363,448	3,742,053	22,458,336	2,512,346	1,818,535
PALM BEACH	179,969,161	4,694,351	11,323,336	96,042,189	1,408,079	5,917,856
PASCO	72,341,278	2,980,400	3,317,673	36,404,238	2,622,519	2,404,739
PINELLAS POLK	95,476,699 86,611,655	2,282,471 2,404,922	5,379,911 6,695,410	54,929,594 41,035,702	1,541,753 5,570,450	4,540,508 3,281,886
PUTNAM	13,521,981	2,404,922 534,493	1,602,506	6,085,344	5,570,450	732,436
ST. JOHNS	31,972,775	788,653	868,489	13,012,942	6,694,531	1,613,804
ST. LUCIE	32,621,729	892,297	3,355,366	21,580,439	1,409,602	1,517,385
SANTA ROSA	22,912,418	436,697	1,030,497	12,676,607	41,147	1,119,570
SARASOTA	44,345,464	1,111,754	2,656,491	17,381,348	270,575	2,025,671
SEMINOLE	46,132,036	1,217,907	3,820,699	31,055,912	242,610	1,982,614
SUMTER SUWANNEE	7,931,141 5,263,210	457,433 289,566	533,755 688,165	2,859,263 2,915,527	208,155 63,303	587,202 401,593
TAYLOR	5,263,210 3,662,471	289,566 252,339	688,165 459,294	2,915,527 1,786,441	63,303 3,384	401,593 410,200
UNION	1,793,937	252,359 243,741	459,294 335,769	814,861	21,466	410,200
VOLUSIA	58,643,557	809,535	3,924,835	36,821,519	427,465	2,730,060
WAKULLA	4,344,431	511,334	507,724	2,073,948	96,838	376,890
WALTON	7,106,413	360,213	411,699	4,611,800	0	324,510
WASHINGTON	4,631,314	427,295	433,878	2,790,351	0	511,791
STATE TOTAL	2,548,769,360	66,093,111	182,651,216	1,317,034,979	67,772,260	116,282,816

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2.7

2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES 2.14 2.15 2.16 2.17

2.18

DISTRICT	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS PUPIL TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	11,772,886	3,337,587	11,282,660	22,294,960	5,072,518	1,275,678
BAKER	1,986,572	509,152	2,423,957	3,465,586	1,124,540	539,703
BAY	10,353,056	1,409,312	8,712,007	15,508,214	4,700,324	3,046,436
BRADFORD	1,514,136	232,094	1,495,231	2,629,068	686,376	348,973
BREVARD	27,391,722	5,417,721	20,924,038	45,050,307	6,762,657	3,743,485
BROWARD CALHOUN	88,097,321	58,733,185 0	89,381,490	171,226,301	67,596,776	6,767,074
CHARLOTTE	1,186,195 8,410,764	2,943,635	1,067,748 6,472,380	1,350,269 11,943,858	317,445 3,749,968	16,741 1,365,401
CITRUS	5,784,644	2,482,690	8,196,254	9,757,225	6,818,185	1,856,177
CLAY	14,089,380	3,286,683	11,656,753	20,487,120	5,466,928	1,508,843
COLLIER	18,818,210	8,511,212	18,078,128	35,520,531	15,507,262	2,413,418
COLUMBIA	4,446,875	932,380	4,685,930	7,144,953	2,307,959	503,390
DADE	142,425,514	51,902,353	83,908,830	267,498,188	83,007,546	2,403,335
DESOTO DIXIE	2,393,636 1,079,196	539,185 82,486	1,800,444 1,041,811	2,931,017 1,792,041	1,477,026 329,703	605,017 44,657
DUVAL	46,394,940	15,451,383	52,562,221	68,216,489	29,930,729	6,875,635
ESCAMBIA	17,787,701	3,791,850	16,556,430	28,290,543	10,813,898	3,229,741
FLAGLER	5,494,422	792,675	4,706,246	8,693,916	2,216,336	45,873
FRANKLIN	938,741	356,937	881,485	910,718	305,646	55,808
GADSDEN	3,909,487	438,566	3,921,541	5,556,882	1,465,987	414,620
GILCHRIST	1,472,204	343,199	1,150,708	2,054,992	875,224	12,760
GLADES GULF	666,468	27,987	518,002	1,015,069	463,037	51,493
HAMILTON	856,562 1,165,127	209,518 229,861	937,983 1,224,458	1,650,127 1,833,442	702,919 336,493	89,860 56,274
HARDEE	2,544,699	179,658	2,021,128	3,695,528	1,712,198	228,054
HENDRY	3,545,840	430,262	3,021,816	4,304,368	1,364,166	798,587
HERNANDO	9,977,413	1,871,409	9,265,825	14,829,965	4,979,529	1,850,050
HIGHLANDS	7,633,279	1,260,948	5,866,592	8,997,272	2,329,240	406,270
HILLSBOROUGH	88,584,651	26,503,798	69,863,110	109,342,999	29,030,883	583,303
HOLMES	1,601,798	637,673	1,380,588	2,891,276	1,069,791	480
INDIAN RIVER JACKSON	7,445,972 3,900,224	2,022,973 534,434	4,958,548	10,765,908 6,146,880	299,143	2,506,073 572,111
JEFFERSON	5,900,224 632,791	37,571	3,234,490 898,572	975,183	2,066,020 186,305	108,355
LAFAYETTE	542,335	3,746	579,383	604,149	372,515	86,165
LAKE	16,319,960	4,684,332	16,843,190	22,286,216	7,385,349	513,105
LEE	29,239,256	8,072,928	47,435,530	64,057,630	14,998,770	5,294,441
LEON	11,084,404	6,473,312	11,214,089	20,652,940	8,200,379	4,254,918
LEVY	2,664,864 819.287	380,932	3,784,488	3,792,349	1,080,022	571,160
LIBERTY MADISON	1,394,179	989 211,186	695,351 1,802,813	1,390,070 2,484,294	180,160 314,373	379,268 208,847
MANATEE	19,243,397	6,348,971	12,980,371	32,135,133	9,851,492	4,811,483
MARION	20,048,272	4,140,919	20,052,193	26,573,503	9,702,579	4,297,042
MARTIN	6,635,390	3,916,853	5,758,515	14,121,493	4,350,845	524,156
MONROE	3,216,494	2,015,701	3,416,695	7,097,051	2,932,857	382,290
NASSAU	4,896,640	555,257	4,121,216	8,528,095	3,012,458	847,478
OKALOOSA OKEECHOBEE	9,976,915	2,761,353 449,938	11,406,006	15,501,176 3,847,254	7,595,993	2,776,541
ORANGE	3,657,053 69,256,571	18,566,080	3,032,101 61,602,681	96,754,759	1,252,479 31,553,059	500,009 15,831,716
OSCEOLA	22,195,654	6,368,452	18,853,529	29,305,887	8,351,687	3,396,158
PALM BEACH	64,540,303	14,947,228	43,940,066	133,576,109	62,786,623	9,697,126
PASCO	30,565,745	6,675,392	27,697,245	46,183,311	12,518,437	3,196,306
PINELLAS	37,681,234	13,473,135	33,585,152	81,770,320	23,199,139	5,641,419
POLK	43,983,633	15,830,233	34,682,830	49,159,123	20,920,443	4,858,425
PUTNAM ST. JOHNS	6,036,438 9,566,283	1,007,151 2,703,091	5,143,496 10,797,519	7,135,770 19,305,767	3,294,583 7,617,122	476,047 1,238,683
ST. LUCIE	18,295,347	3,876,569	20,534,017	26,255,472	6,350,666	4,682,100
SANTA ROSA	11,744,819	2,285,869	11,756,509	14,276,626	4,102,772	1,344,463
SARASOTA	16,205,785	5,988,530	17,265,433	35,189,729	17,444,372	2,069,903
SEMINOLE	24,279,922	4,600,526	24,041,407	38,337,601	10,072,898	4,141,271
SUMTER	3,135,291	875,743	2,971,218	3,506,873	1,677,055	268,075
SUWANNEE	2,949,329	699,644	3,001,413	3,098,897	1,508,444	248,421
TAYLOR	1,514,204	318,921	1,674,950	2,270,568	567,914	187,490
UNION VOLUSIA	974,351 22,659,554	280,325 5 643 038	746,234 16,463,454	1,539,542	485,928	151,289 5 218 378
WAKULLA	22,059,554 2,054,968	5,643,038 613,034	16,463,454 2,603,191	42,143,179 4,252,018	14,070,169 1,047,481	5,218,378 62,952
WALTON	3,224,502	896,138	3,890,246	7,853,052	1,401,371	328,432
WASHINGTON	1,779,381	234,338	2,057,846	2,321,607	916,958	175,718
STATE TOTAL	1,066,684,186	341,340,229	940,527,781	1,766,078,759	596,190,152	132,984,948

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2.13

2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES 220 2.21 2.22 2.23

	ALL 2.19	GOVERNMENTA 2.20	L FUND TYPES - 2.21	- EXPENDITURES	2.23	2.24
	2.10	GOV'T FUNDS	2.21	2.22	2.20	2.27
	GOV'T FUNDS	TOTAL				
	TOTAL	INSTRUCTION,		GOV'T FUNDS	GOV'T FUNDS	
	GENERAL	INSTRUCTIONAL	GOV'T FUNDS	TOTAL	CAPITAL	GOV'T FUNDS
	SUPPORT	SUPPORT, AND	COMMUNITY	CURRENT	OUTLAY	DEBT
DISTRICT	SERVICES	GENERAL SUPPORT	SERVICES	EXPENDITURES	(CAPITALIZED)	SERVICE
ALACHUA	73,555,332	247,114,513	3,366,760	250 491 272	16 766 026	11,193,662
BAKER	73,555,332 13,590,254	40,400,195	3,366,760 210,694	250,481,272 40,610,889	16,766,036 3,398,075	736,146
BAY	63,131,786	216,239,696	3,317,127	219,556,823	10,955,787	9,765,428
BRADFORD	9,719,966	29,686,989	129,507	29,816,496	1,932,959	135,240
BREVARD	154,588,970	579,398,184	1,079,240	580,477,424	20,440,309	41,440,988
BROWARD	648,554,078	2,280,799,745	21,998,579	2,302,798,324	130,026,481	178,222,371
CALHOUN	6,133,968	20,315,694	32,617	20,348,311	12,515,393	264,364
CHARLOTTE	52,079,621	158,355,426	174,418	158,529,844	55,770,555	3,751,525
CITRUS	47,484,290	146,007,829	1,748,219	147,756,047	29,643,734	3,330,157
CLAY COLLIER	77,501,491 133,247,511	286,423,394 440,323,805	419,988 1,162	286,843,382 440,324,966	17,806,843 34,169,157	6,900,552 45,522,023
COLUMBIA	26,097,187	85,128,505	329,419	85,457,924	4,400,337	2,780,961
DADE	840,555,895	3,148,591,791	33,218,693	3,181,810,484	207,394,461	291,506,532
DESOTO	13,582,199	45,010,953	1,232	45,012,185	2,892,712	285,828
DIXIE	6,460,329	18,947,628	0	18,947,628	1,251,503	64,044
DUVAL	296,653,426	1,081,208,970	1,279,387	1,082,488,357	115,256,592	25,122,088
ESCAMBIA	101,163,492	344,638,630	1,081,523	345,720,153	47,677,399	6,729,184
FLAGLER	29,608,134	109,203,960	3,633,975	112,837,935	8,402,525	8,665,157
FRANKLIN	4,861,185	16,212,133	0	16,212,133	843,921	1,537,766
GADSDEN	21,333,538	60,422,247	353,603	60,775,851 25,383,274	3,614,086	2,113,036
GILCHRIST GLADES	8,068,846 4,283,540	25,383,274 14,147,840	0 0	25,383,274 14,147,840	373,007 724,673	263,616 28
GULF	6,815,729	19,516,505	0	19,516,505	1,467,278	80,007
HAMILTON	6,670,687	20,310,790	148,378	20,459,168	1,064,564	59,038
HARDEE	13,807,293	44,661,317	174,841	44,836,158	2,083,402	336,701
HENDRY	18,771,062	60,795,210	0	60,795,210	2,346,778	407,742
HERNANDO	57,988,238	186,659,308	51,065	186,710,373	39,768,462	18,970,498
HIGHLANDS	35,184,579	106,377,442	578,897	106,956,339	4,995,087	5,989,132
HILLSBOROUGH	442,296,849	1,719,436,706	84,208,406	1,803,645,112	105,414,154	89,865,729
HOLMES	10,227,066	28,234,523	0	28,234,523	264,238	882,413
INDIAN RIVER JACKSON	38,942,782 22,182,531	142,523,766 64,818,735	277,636 81,776	142,801,402 64,900,511	35,411,569 7,894,971	16,805,126 1,653,412
JEFFERSON	4,507,616	11,615,109	35	11,615,144	738,507	283,841
LAFAYETTE	3,434,327	10,568,075	0	10,568,075	670,646	25,516
LAKE	91,064,049	332,788,843	98,970	332,887,813	38,027,463	32,105,504
LEE	229,921,913	727,210,414	4,080,235	731,290,649	50,979,347	50,596,346
LEON	88,589,009	276,957,552	6,379,902	283,337,454	34,263,665	18,558,506
LEVY	17,714,197	53,510,807	0	53,510,807	1,446,244	1,210,025
LIBERTY	5,053,644	14,192,962	566,534	14,759,496	298,363	359,642
MADISON MANATEE	9,189,156 116,415,729	26,789,431 404,619,093	0 50,828	26,789,431 404,669,921	1,013,516 53,457,533	178,154 48,895,873
MARION	110,392,873	366,788,649	4,170,743	370,959,392	46,658,229	17,538,082
MARTIN	48,654,009	164,056,870	2,543,416	166,600,286	43,040,565	4,169,938
MONROE	27,244,760	99,745,819	772,172	100,517,991	15,200,086	16,823,533
NASSAU	29,210,953	90,271,089	256,448	90,527,536	10,155,798	522,586
OKALOOSA	69,049,370	243,250,332	1,181,674	244,432,006	19,029,661	9,874,004
OKEECHOBEE	18,522,273	58,716,181	300,940	59,017,121	9,272,650	220,075
ORANGE	417,593,988	1,440,946,730	13,029,703	1,453,976,432	265,445,090	115,969,416
OSCEOLA	120,366,085	441,691,225	4,174,899	445,866,124	81,739,588	29,509,909
PALM BEACH PASCO	448,873,266 174,566,005	1,555,357,964 572,464,597	29,716,563	1,585,074,527 573,112,944	90,501,934 43,365,516	156,489,618 40,613,551
PINELLAS	264,024,635	946,561,595	648,347 4,620,335	951,181,930	43,365,516	40,613,551
POLK	228,423,057	828,803,457	3,146,783	831,950,240	105,797,842	49,702,598
PUTNAM	32,058,488	100,988,265	202,483	101,190,748	5,927,416	811,245
ST. JOHNS	74,206,884	249,863,037	3,062,495	252,925,532	26,344,281	17,178,409
ST. LUCIE	108,749,259	338,581,939	1,170,325	339,752,263	43,046,537	28,834,479
SANTA ROSA	60,815,574	199,442,308	1,930,320	201,372,628	20,664,584	4,683,922
SARASOTA	117,609,591	428,517,150	2,442,909	430,960,059	80,640,263	26,566,575
SEMINOLE	143,793,367	515,154,432	2,615,290	517,769,722	24,225,368	25,422,275
SUMTER	17,080,062	69,864,910	0	69,864,910	2,542,160	2,780,906
SUWANNEE TAYLOR	15,864,301 9,445,704	52,916,590 27,515,522	47,190 590,739	52,963,780 28,106,261	2,216,755 3,526,752	765,443 0
UNION	9,445,704 6,001,753	27,515,522 19,289,182	590,739 268,848	19,558,030	3,526,752 276,832	213,796
VOLUSIA	150,911,186	509,867,733	4,623,108	514,490,841	56,140,009	54,038,131
WAKULLA	14,200,377	41,599,132	6,239	41,605,371	1,565,698	1,439,765
WALTON	23,301,963	71,754,077	720,595	72,474,672	11,295,428	3,669,074
WASHINGTON	11,649,163	37,838,938	1,562,653	39,401,591	1,455,317	36,350
STATE TOTAL	6,593,640,438	23,117,395,709	252,878,861	23,370,274,570	2,218,925,469	1,552,733,450

2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES 2.25 2.26 2.27 2.28

2.29

DISTRICT	GOV'T FUNDS TOTAL EXPENDITURES	gov't funds other financing uses	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BAL
ALACHUA	278,440,970	20.690.946	5,451,368	87,034,622	391,617,906
BAKER	44,745,110	20,030,340	423,417	12,341,818	57,510,346
BAY	240,278,038	36,859,512	12,021,684	66,880,840	356,040,075
BRADFORD	31,884,695	0	218,763	6,045,771	38,149,230
BREVARD	642,358,722	245,889	58,517,897	141,617,797	842,740,305
BROWARD	2,611,047,176	191,035,525	251,273,821	545,503,891	3,598,860,413
CALHOUN	33,128,067	0	706,662	8,311,828	42,146,557
CHARLOTTE	218,051,924	0	9,741,435	76,621,470	304,414,828
CITRUS CLAY	180,729,937	0	11,308,242	85,541,236	277,579,416 360,320,352
COLLIER	<u>311,550,777</u> 520,016,146	27,569,151	8,913,791 38,242,735	<u>39,855,784</u> 317,945,595	903,773,627
COLUMBIA	92,639,221	27,000,101	702,343	8,930,582	102,272,145
DADE	3,680,711,477	284,293,783	366,200,680	613,165,231	4,944,371,170
DESOTO	48,190,724	0	1,045,812	21,008,529	70,245,066
DIXIE	20,263,175	262,466	219,631	5,226,156	25,971,428
DUVAL	1,222,867,037	335,933	71,476,874	339,590,010	1,634,269,855
ESCAMBIA	400,126,736	0	11,792,293	161,183,847	573,102,877
FLAGLER	129,905,617	0	15,517,781	25,530,807	170,954,205
FRANKLIN	18,593,820	0	2,192,642	8,075,906	28,862,368
GADSDEN	66,502,973	0	1,875,901	8,106,702	76,485,575
GILCHRIST GLADES	26,019,897	0 0	908,906 104,937	3,862,427	30,791,230
GULF	14,872,541 21,063,790	0	471,089	3,275,512 4,220,192	18,252,989 25,755,072
HAMILTON	21,582,771	0	473,303	3,113,357	25,169,430
HARDEE	47,256,261	658,465	952,735	15,140,193	64,007,653
HENDRY	63,549,730	0	207,634	17,068,323	80,825,687
HERNANDO	245,449,333	3,574,267	31,476,798	80,960,002	361,460,400
HIGHLANDS	117,940,558	0	9,740,315	14,527,008	142,207,882
HILLSBOROUGH	1,998,924,994	1,130,648	67,399,601	751,168,889	2,818,624,132
HOLMES	29,381,174	751,191	638,322	4,823,882	35,594,569
INDIAN RIVER	195,018,098	0	10,846,549	88,188,065	294,052,712
JACKSON	74,448,894	0	1,193,985	20,985,350	96,628,229
JEFFERSON LAFAYETTE	12,637,492	0	201,075	2,481,901	15,320,468
LAKE	11,264,238 403,020,780	1,871,672	184,692 40,355,942	1,437,262 156,682,649	12,886,192 601,931,043
LEE	832,866,342	23,564,432	93,557,964	427,670,627	1,377,659,365
LEON	336,159,625	942,758	72,330,403	135,039,022	544,471,808
LEVY	56,167,076	0	2,559,222	12,023,810	70,750,108
LIBERTY	15,417,501	0	776,510	2,790,286	18,984,298
MADISON	27,981,100	1,287,376	553,463	4,845,945	34,667,885
MANATEE	507,023,327	0	60,813,799	74,434,808	642,271,934
MARION	435,155,702	208,420	23,069,632	100,730,072	559,163,825
MARTIN	213,810,789	1,404,877	8,426,038	53,019,380	276,661,083
MONROE	132,541,610	0	20,604,716	59,722,200	212,868,527
NASSAU OKALOOSA	101,205,921 273,335,671	0	882,995 21,177,050	56,498,664 79,409,265	158,587,580 373,952,136
OKEECHOBEE	68,509,846	30,150 0	21,177,050 796	11,273,803	79,784,445
ORANGE	1,835,390,938	70,552,429	150,615,523	1,402,275,316	3,458,834,205
OSCEOLA	557,115,621	1,394,610	33,148,240	199,863,746	791,522,217
PALM BEACH	1,832,066,079	172,183,760	249,818,081	699,954,995	2,954,022,915
PASCO	657,092,011	0	45,289,857	247,917,905	950,299,773
PINELLAS	1,069,436,579	0	20,444,571	329,594,231	1,419,475,382
POLK	987,450,679	43,636,330	75,514,460	271,066,824	1,377,668,292
PUTNAM	107,929,408	0	4,997,936	18,352,691	131,280,036
ST. JOHNS	296,448,221	0	25,403,957	159,670,141	481,522,320
ST. LUCIE	411,633,279	54,449,031	36,693,380	74,483,107	577,258,797
SANTA ROSA SARASOTA	226,721,134 538,166,897	0 0	8,223,808 50,277,302	61,637,497 300,313,545	296,582,439 888,757,744
SEMINOLE	567,417,365	670,843	30,763,198	108,002,572	706,853,978
SUMTER	75,187,976	0/0,040	8,214,617	17,174,756	100,577,349
SUWANNEE	55,945,978	0	432,833	13,920,664	70,299,475
TAYLOR	31,633,013	0	521,210	7,644,595	39,798,819
UNION	20,048,658	0	118,080	4,617,167	24,783,904
VOLUSIA	624,668,981	0	68,161,609	183,886,851	876,717,441
WAKULLA	44,610,834	0	953,749	9,144,319	54,708,902
WALTON	87,439,175	0	11,754,974	17,448,186	116,642,335
WASHINGTON	40,893,259	0	746,023	14,029,312	55,668,594
STATE TOTAL	27,141,933,489	939,604,465	2,159,845,652	8,904,909,739	39,146,293,343

2010-2011 FISCAL DATA ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT 2.30 2.31 2.32 2.33

2.34

DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	146,662,649	47,127,660	28,322,110	9,858,129	10,203,897
BAKER	24,592,743	8,299,865	2,118,212	1,401,992	2,236,833
BAY	122,698,785	42,284,373	25,690,094	9,155,245	11,132,523
BRADFORD	17,481,050	5,724,182	2,428,255	1,170,742	1,464,886
BREVARD	356,005,178	106,111,462	59,159,883	15,856,099	29,854,823
BROWARD	1,321,024,050	433,404,863	338,561,831	63,344,227	114,206,039
CALHOUN CHARLOTTE	12,441,082	3,624,483 33,059,261	1,545,578 10,849,776	829,038	1,285,665
CITRUS	94,440,893 93,145,817	25,427,624	11,877,836	4,505,852 4,830,049	6,676,172 7,593,702
CLAY	191,739,611	53,855,465	12,528,654	9,267,094	14,868,346
COLLIER	250,868,587	91,849,002	43,945,538	14,526,851	23,729,331
COLUMBIA	52,035,315	17,323,087	5,589,118	3,053,736	4,962,899
DADE	1,853,551,775	654,865,752	408,679,654	72,560,801	134,863,856
DESOTO	25,077,593	9,911,962	4,949,534	1,220,032	2,898,041
DIXIE	10,280,678	4,055,971	1,993,017	784,568	982,675
DUVAL ESCAMBIA	588,773,226 198,468,314	205,526,250 66,014,617	206,069,520 33,391,684	27,350,222 15,998,763	39,159,529 19,280,173
FLAGLER	66,929,406	19,405,968	12,194,322	3,646,438	6,343,304
FRANKLIN	7,566,938	3,131,841	1,248,569	427,765	803,745
GADSDEN	32,749,152	9,665,278	9,534,236	2,512,453	4,482,001
GILCHRIST	14,761,278	4,484,714	2,026,152	1,201,060	1,893,834
GLADES	6,940,756	2,172,244	3,252,118	558,509	810,289
GULF	11,733,423	3,578,793	1,480,869	881,539	1,142,866
HAMILTON	11,452,853	3,072,463	2,282,462	852,484	1,538,615
HARDEE HENDRY	26,339,835 33,443,947	9,302,356 13,959,687	3,077,994 4,353,522	1,683,779 1,785,548	2,848,268 3,625,435
HERNANDO	115,038,855	40,539,459	4,353,522 8,267,995	7,400,719	3,625,435 10,555,440
HIGHLANDS	60,694,909	24,290,773	8,737,058	3,538,625	7,172,190
HILLSBOROUGH	1,060,628,843	332,355,342	195,060,636	47,767,810	103,302,477
HOLMES	16,416,656	5,230,088	1,989,222	1,259,804	1,980,720
INDIAN RIVER	83,949,617	24,517,459	17,908,699	5,802,951	7,137,354
JACKSON	38,686,283	10,505,640	7,733,283	3,352,758	2,309,083
JEFFERSON	6,544,000	1,623,030	1,153,133	616,484	812,777
	6,613,837	1,993,839	498,712	356,531	641,664
LAKE LEE	174,317,054 387,627,003	58,756,385 128,781,807	54,388,772 125,334,016	11,417,133 30,185,735	18,659,526 36,278,353
LEON	169,404,463	48,805,720	28,593,549	9,381,933	15,588,845
LEVY	32,131,179	9,492,621	5,485,617	1,919,180	2,706,086
LIBERTY	8,274,660	2,131,498	2,378,850	726,491	557,800
MADISON	15,630,938	3,650,534	3,872,073	1,078,997	1,542,623
MANATEE	229,932,458	74,167,043	49,503,503	14,834,846	22,482,114
MARION	222,492,734	67,393,575	39,352,977	10,963,929	19,921,002
MARTIN MONROE	101,050,984 59,016,106	37,468,309 21,326,116	11,410,848 11,916,352	5,920,653 2,787,801	7,422,881 3,379,621
NASSAU	55,862,371	18,010,337	5,798,316	3,439,858	5,516,349
OKALOOSA	143,336,578	44,765,540	32,359,500	8,467,555	7,133,962
OKEECHOBEE	33,885,240	12,156,280	5,819,523	1,709,868	3,727,213
ORANGE	835,404,051	296,699,416	153,885,230	52,181,782	65,025,745
OSCEOLA	243,569,381	83,817,977	62,207,348	13,785,898	25,930,125
PALM BEACH	914,396,559	307,999,427	172,296,806	43,841,288	73,745,888
PASCO	344,505,953	121,835,208	48,021,643	16,067,010	29,203,925
PINELLAS POLK	579,119,812 436,929,363	202,733,760 159,769,573	64,640,072 132,936,595	33,299,985 19,912,295	47,442,282 51,975,832
PUTNAM	61,610,790	16,520,255	12,108,686	2,782,095	6,480,848
ST. JOHNS	145,458,122	51,955,833	25,538,872	7,463,627	12,988,898
ST. LUCIE	190,912,413	75,646,938	36,279,871	11,387,460	17,040,249
SANTA ROSA	113,465,089	32,625,951	35,696,700	8,566,409	5,632,542
SARASOTA	254,381,895	83,051,368	59,712,213	11,481,181	17,259,476
SEMINOLE	325,486,278	104,748,086	33,729,624	17,950,538	25,917,343
	32,425,435	9,747,112	20,413,770	1,866,386	3,135,160
SUWANNEE TAYLOR	32,063,051 16,966,872	9,217,606 4,279,113	3,478,282 2,953,953	1,825,525 1,140,854	3,774,336 1,653,615
UNION	11,473,944	3,731,470	2,953,953	718,958	1,396,479
VOLUSIA	313,818,340	114,262,897	38,389,778	13,896,426	22,589,221
WAKULLA	24,385,511	7,778,521	4,086,943	1,947,581	2,303,983
WALTON	43,146,207	13,617,692	7,015,446	3,175,035	3,415,142
WASHINGTON	21,996,763	6,785,094	5,047,672	1,471,828	1,409,182
STATE TOTAL	13,534,255,532	4,552,023,912	2,774,758,394	706,954,839	1,146,036,099

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2.39

	GOV'T FUNDS	GOV'T FUNDS			GOV'T FUNDS
	CAPITAL	CAPITAL	GOV'T FUNDS	GOV'T FUNDS	TOTAL
DISTRICT	OUTLAY (NON-CAPITALIZED)	OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	EXPENDITURES BY OBJECT
DISTRICT	(NON-CAFITALIZED)	(CAFITALIZED)	SERVICE	EXFENDITURES	BTOBJECT
ALACHUA	3,462,578	16,766,036	11,193,662	4,844,249	278,440,970
BAKER	302,957	3,398,075	736,146	1,658,288	44,745,110
BAY	2,362,340	10,955,787	9,765,428	6,233,463	240,278,038
BRADFORD BREVARD	420,621 6,576,588	1,932,959 20,440,309	135,240 41,440,988	1,126,761 6,913,391	31,884,695 642,358,722
BROWARD	8,157,496	130,026,481	178,222,371	24,099,820	2,611,047,176
CALHOUN	291,294	12,515,393	264,364	331,170	33,128,067
CHARLOTTE	661,495	55,770,555	3,751,525	8,336,395	218,051,924
CITRUS	627,594	29,643,734	3,330,157	4,253,425	180,729,937
CLAY	3,063,583	17,806,843	6,900,552	1,520,629	311,550,777
COLLIER	6,404,872	34,169,157	45,522,023	9,000,786	520,016,146
COLUMBIA DADE	1,619,011 24,145,430	4,400,337 207,394,461	2,780,961 291,506,532	874,758 33,143,217	92,639,221 3,680,711,477
DESOTO	346,974	2,892,712	285,828	608,049	48,190,724
DIXIE	508,620	1,251,503	64,044	342,100	20,263,175
DUVAL	5,683,744	115,256,592	25,122,088	9,925,866	1,222,867,037
ESCAMBIA	2,470,547	47,677,399	6,729,184	10,096,054	400,126,736
FLAGLER	548,122	8,402,525	8,665,157	3,770,376	129,905,617
FRANKLIN	494,659	843,921 3,614,086	1,537,766	2,538,617	18,593,820 66,502,973
GADSDEN GILCHRIST	1,146,088 418,289	3,614,086	2,113,036 263,616	<u>686,642</u> 597,947	26,019,897
GLADES	295,270	724,673	203,010	118,654	14,872,541
GULF	447,415	1,467,278	80,007	251,600	21,063,790
HAMILTON	784,851	1,064,564	59,038	475,438	21,582,771
HARDEE	726,401	2,083,402	336,701	857,525	47,256,261
HENDRY	2,455,397	2,346,778	407,742	1,171,674	63,549,730
HERNANDO	1,319,958	39,768,462	18,970,498	3,587,947	245,449,333
HIGHLANDS HILLSBOROUGH	563,468 28,725,549	4,995,087 105,414,154	5,989,132 89,865,729	1,959,317 35,804,455	117,940,558 1,998,924,994
HOLMES	518,294	264,238	882,413	839,739	29,381,174
INDIAN RIVER	417,606	35,411,569	16,805,126	3,067,716	195,018,098
JACKSON	1,187,744	7,894,971	1,653,412	1,125,719	74,448,894
JEFFERSON	488,123	738,507	283,841	377,597	12,637,492
LAFAYETTE	146,057	670,646	25,516	317,435	11,264,238
	7,895,065	38,027,463	32,105,504	7,453,878	403,020,780
LEE LEON	6,677,290 2,757,976	50,979,347 34,263,665	50,596,346 18,558,506	16,406,445 8,804,969	832,866,342 336,159,625
LEVY	821,545	1,446,244	1,210,025	954,581	56,167,076
LIBERTY	223,012	298,363	359,642	467,185	15,417,501
MADISON	482,616	1,013,516	178,154	531,650	27,981,100
MANATEE	3,265,704	53,457,533	48,895,873	10,484,253	507,023,327
MARION	3,422,972	46,658,229	17,538,082	7,412,202	435,155,702
MARTIN MONROE	779,979 362,218	43,040,565 15,200,086	4,169,938 16,823,533	2,546,632 1,729,777	213,810,789 132,541,610
NASSAU	515,836	10,155,798	522,586	1,384,469	101,205,921
OKALOOSA	2,590,451	19,029,661	9,874,004	5,778,420	273,335,671
OKEECHOBEE	584,385	9,272,650	220,075	1,134,612	68,509,846
ORANGE	20,794,017	265,445,090	115,969,416	29,986,193	1,835,390,938
OSCEOLA	5,152,195	81,739,588	29,509,909	11,403,199	557,115,621
PALM BEACH	5,299,650	90,501,934	156,489,618	67,494,908	1,832,066,079
PASCO PINELLAS	4,530,833 13,453,889	43,365,516 100,988,779	40,613,551 17,265,871	8,948,372 10,492,130	657,092,011 1,069,436,579
POLK	12,762,531	105,797,842	49,702,598	17,664,051	987,450,679
PUTNAM	80,875	5,927,416	811,245	1,607,199	107,929,408
ST. JOHNS	5,808,474	26,344,281	17,178,409	3,711,706	296,448,221
ST. LUCIE	2,717,212	43,046,537	28,834,479	5,768,122	411,633,279
SANTA ROSA	2,646,166	20,664,584	4,683,922	2,739,770	226,721,134
SARASOTA SEMINOLE	1,751,648 2,879,589	80,640,263	26,566,575	3,322,278	538,166,897 567,417,365
SUMTER	2,879,589 1,321,467	24,225,368 2,542,160	25,422,275 2,780,906	7,058,264 955,581	567,417,365 75,187,976
SUWANNEE	1,321,407	2,216,755	765,443	1,324,023	55,945,978
TAYLOR	193,099	3,526,752	0	918,754	31,633,013
UNION	153,828	276,832	213,796	477,629	20,048,658
VOLUSIA	1,421,100	56,140,009	54,038,131	10,113,079	624,668,981
WAKULLA	698,156	1,565,698	1,439,765	404,675	44,610,834
WALTON	326,201	11,295,428	3,669,074	1,778,948	87,439,175
WASHINGTON	392,480	1,455,317	36,350	2,298,572	40,893,259
STATE TOTAL	221,832,450	2,218,925,469	1,552,733,450	434,413,344	27,141,933,489

2010-2011 FISCAL DATA GENERAL FUND – EXPENDITURES/USES

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DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	104,903,474	10,319,276	4.510.474	6,480,797	1.294.944	2,638,020
BAKER	18,232,276	1,701,303	574,380	699,118	87,491	258,755
BAY	108,671,419	7,119,824	2,882,433	2,158,024	241,152	1,974
BRADFORD	12,848,200	1,005,283	187,907	297,666	158,411	90,104
BREVARD	308,611,284	15,562,125	7,721,744	11,526,173	1,235,259	7,946,128
BROWARD	1,138,929,874	98,178,189	20,989,237	23,572,410	5,981,516	17,743,784
CALHOUN CHARLOTTE	9,602,917 71,132,183	519,334 7,911,155	430,310 2,119,333	435,304 3,367,425	17,059 1,126,241	415,899 488,118
CITRUS	68,342,212	4,565,795	1.842.894	1,493,164	606,610	1,528,131
CLAY	155,743,026	8,471,506	2,406,496	3,901,135	592,770	1,220,655
COLLIER	209,829,619	14,893,805	5,408,198	5,639,722	3,010,013	1,463,205
COLUMBIA	41,602,400	2,841,889	1,048,178	692,136	449,392	52,926
DADE	1,665,346,156	58,245,729	7,153,541	21,185,226	6,253,363	27,742,154
DESOTO	21,160,780	1,271,018	552,515	748,511	233,204	295,607
DIXIE DUVAL	6,934,819	702,121	53,441	402,604	348,880	398,527
ESCAMBIA	537,474,098 159,982,447	42,468,539 12,664,992	12,375,071 4,394,433	10,569,003 5,155,178	18,152,604 2,049,410	9,083,541 753,332
FLAGLER	57,716,239	6,115,898	4,394,433	462,894	2,049,410	672,359
FRANKLIN	7,818,978	314,408	152,247	102,001	0	46,177
GADSDEN	21,327,655	1,586,780	685,666	1,111,949	81,890	62,497
GILCHRIST	11,034,146	1,043,190	252,875	442,430	54,629	192,163
GLADES	6,699,295	381,775	218,904	259,780	4,277	91,639
GULF	8,452,448	698,947	235,844	187,250	225,320	73,499
HAMILTON	7,119,454	373,353	56,189	358,872	23,585	75,473
HARDEE HENDRY	18,762,773	1,758,241 1,414,967	690,121 720,719	291,866 204,342	<u>331,060</u> 53,903	604,494 21,923
HERNANDO	26,869,696 91,017,063	6,622,956	1,958,368	204,342 990,763	1,226,656	683,846
HIGHLANDS	46,623,946	4,615,097	248,890	801,067	93,666	378,546
HILLSBOROUGH	841,929,991	56,563,355	18,723,814	20,699,847	32,069,066	25,924,316
HOLMES	12,048,022	529,324	601,331	122,930	198,246	114,562
INDIAN RIVER	75,625,765	3,550,297	1,178,345	1,535,064	173,116	726,160
JACKSON	26,257,719	3,378,539	781,526	985,974	117,749	781,537
JEFFERSON	4,063,867	178,239	95,355	33,766	7,816	167,416
	4,169,304	302,667	100,425	320,152	86,719	117,232
LAKE LEE	167,497,242 368,203,953	12,658,948 15,623,965	<u>3,514,774</u> 4,206,729	3,686,679 5,297,004	<u>3,244,215</u> 3,173,711	2,865,909 4,663,130
LEON	124,914,377	8,412,814	3,981,756	7,818,917	269,254	2,116,701
LEVY	22,924,606	1,901,970	596,514	706,071	511,186	188,830
LIBERTY	5,895,871	235,717	208,591	326,467	66,684	177,156
MADISON	9,900,555	527,413	164,503	676,889	154,363	180,561
MANATEE	197,288,417	15,961,889	4,123,084	6,453,065	2,326,110	209,585
MARION	166,828,831	17,824,371	4,921,194	4,334,476	2,528,664	2,105,543
MARTIN MONROE	81,538,132	6,510,713	2,205,107	1,857,137	812,554	1,588,351
NASSAU	52,886,051 42,638,122	3,654,297 2,925,952	1,063,177 1,395,075	1,425,926 1,159,186	473,163 475,974	1,055,475 917,996
OKALOOSA	129,634,043	6,053,815	1,215,754	3,763,458	368,601	716,092
OKEECHOBEE	29,099,411	1,516,124	81,397	529,463	159,770	526,465
ORANGE	741,608,497	10,005,645	4,999,485	24,250,802	4,335,474	4,083,055
OSCEOLA	218,626,888	19,073,211	1,575,322	6,947,666	6,060,775	3,140,973
PALM BEACH	822,054,397	33,741,538	16,505,930	23,519,413	12,565,044	6,864,294
PASCO	273,060,882	23,646,153	4,056,578	5,800,812	2,093,211	1,533,423
PINELLAS	486,796,226	33,503,647	11,289,569	10,296,764	4,770,231	2,409,004
POLK PUTNAM	439,329,669 44,855,466	12,134,143 3,216,351	3,733,347 2,192,564	3,217,692 1,734,536	932,765 415,382	5,229,707 0
ST. JOHNS	128,618,908	10,520,898	4,008,564	3,242,315	1,051,469	4,102,252
ST. LUCIE	172,408,565	8,724,691	1,256,540	2,491,872	952,126	290,345
SANTA ROSA	95,222,686	6,745,475	2,455,950	2,168,672	671,743	2,481,024
SARASOTA	236,809,205	21,574,289	5,166,613	2,691,469	1,499,776	1,359,233
SEMINOLE	274,023,082	17,217,113	4,989,836	4,481,015	2,227,690	2,913,640
SUMTER	38,762,819	1,137,395	225,858	795,683	368,551	707,992
SUWANNEE	23,333,665	1,586,423	690,030	414,311	275,265	392,505
TAYLOR	9,993,484	1,098,593	274,350	653,382	26,254	137,505
UNION VOLUSIA	9,126,179 248,871,714	815,315 15,471,316	198,810 6,833,634	234,653 6,206,281	138,499 1,188,293	127,400 3,763,318
WAKULLA	19,182,830	1,659,338	465,750	795,117	1,100,293	326,717
WALTON	34,696,401	2,034,976	944,438	795,117	209,890	691,202
WASHINGTON	17,225,547	1,234,185	490,080	283,267	212,766	454,021
STATE TOTAL	11,640,740,266	696,818,601	202,369,356	266,165,517	131,642,248	161,174,103

2010-2011 FISCAL DATA GENERAL FUND – EXPENDITURES/USES

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	TOTAL INSTRUCTIONAL SUPPORT	SCHOOL	GENERAL	SCHOOL	FACILITIES ACQUISITION AND CONSTRUCTION	FISCAL
DISTRICT	SERVICES	BOARD	ADMINISTRATION	ADMINISTRATION	(NON-CAPITALIZED)	SERVICES
ALACHUA	25,243,511	1,180,815	833,760	13,299,075	174,954	1,503,759
BAKER	3,321,047	468,592	265,934	2,003,767	101,084	580,568
BAY	12,403,408	874,877	648,148	13,594,109	473,161	1,735,672
BRADFORD BREVARD	1,739,371 43,991,429	330,078 1,241,466	296,282 2,056,758	1,537,574 35,586,930	1,500 795,635	303,482 2,352,083
BROWARD	166,465,136	3,693,256	11,757,451	107,918,889	501,517	8.640.792
CALHOUN	1,817,906	320,145	303,943	918,990	54,691	374,322
CHARLOTTE	15,012,271	779,755	457,539	7,858,046	0	1,056,764
CITRUS	10,036,593	614,865	462,502	9,132,728	647,712	788,347
CLAY	16,592,562	1,111,363	874,805	15,673,358	2,046,750	596,598
COLLIER	30,414,943	1,197,003	1,594,785	27,062,241	453,304	2,233,569
COLUMBIA DADE	5,084,521	370,427	678,616	4,127,535	935 0	448,128
DESOTO	120,580,012 3,100,854	6,212,391 267,637	6,310,919 308,256	163,672,120 2,228,453	79,676	13,937,278 575,055
DIXIE	1,905,574	240,422	207,892	780,750	0	475,921
DUVAL	92,648,758	1,483,326	4,537,582	39,293,016	931,550	5,189,342
ESCAMBIA	25,017,345	1,413,818	666,557	13,415,206	428,722	2,200,191
FLAGLER	8,552,585	369,890	484,994	5,673,663	1,380	1,067,231
FRANKLIN	512,833	325,794	192,763	454,689	0	417,223
GADSDEN	3,528,782	828,655	490,805	3,423,321	100,598	484,990
GILCHRIST GLADES	1,985,286 956,376	291,485 362,828	259,281 182,714	1,212,000 638,577	963 2,510	341,116 187,155
GULF	1,420,861	168,568	586,340	1,180,532	2,510	337,470
HAMILTON	887,473	328,234	271,489	784,754	0	293,788
HARDEE	3,675,782	328,592	280,791	2,066,904	24,124	435,639
HENDRY	2,415,854	689,811	629,394	2,985,149	7,850	740,320
HERNANDO	11,482,589	467,180	506,101	11,095,977	678,301	1,035,147
HIGHLANDS	6,137,267	458,167	482,997	6,670,735	0	776,832
HILLSBOROUGH	153,980,398	1,443,370	3,694,583	88,683,545	3,977,991	6,925,951
HOLMES INDIAN RIVER	1,566,395 7,162,982	180,485 953,551	177,161 470,249	1,847,661 7,826,955	0 9,029	345,291 1,249,190
JACKSON	6,045,325	441,147	361,980	3,763,006	9,029 324,852	423,172
JEFFERSON	482,592	319,669	326,744	549,220	0	269,229
LAFAYETTE	927,195	234,651	209,267	409,216	18,787	302,451
LAKE	25,970,525	986,465	818,886	17,171,855	820,543	1,942,640
LEE	32,964,539	782,944	2,511,717	32,275,378	8,528,399	3,642,306
LEON	22,599,441	886,356	1,368,479	19,068,985	1,269,034	2,032,273
LEVY	3,904,571	243,847	1,093,960	3,165,458	13,293	467,029
LIBERTY MADISON	1,014,617 1,703,729	330,611 262,171	305,011 346,654	548,183 1.307.883	74,456 1,980	248,894 372,063
MANATEE	29.073.733	1,796,219	1,112,607	22,503,809	1,430,040	1,955,191
MARION	31,714,248	639,789	1,393,340	18,454,258	203,716	2,700,701
MARTIN	12,973,862	623,795	699,564	9,203,655	824,346	1,075,889
MONROE	7,672,038	952,525	785,563	4,846,294	585,596	880,940
NASSAU	6,874,183	464,275	753,217	5,014,854	11,822	552,478
OKALOOSA	12,117,719	1,296,485	367,791	14,267,599	215,865	1,667,855
OKEECHOBEE	2,813,219	362,312	935,209	3,533,252	287,071	441,960
ORANGE OSCEOLA	47,674,461 36,797,947	2,881,357 1,363,448	4,789,284 1,840,127	93,757,145 22,394,097	8,635,296 2,193,475	5,672,969 1,818,535
PALM BEACH	93,196,219	4,694,351	6,610,700	95,847,238	1,245,255	5,917,856
PASCO	37,130,177	2,980,400	636,634	36,403,302	2,284,115	2,283,516
PINELLAS	62,269,216	2,268,971	3,181,803	54,625,131	570,256	4,495,618
POLK	25,247,654	2,404,922	3,496,227	40,989,005	5,485,677	3,184,861
PUTNAM	7,558,833	534,493	810,441	4,896,043	8,100	732,050
ST. JOHNS	22,925,497	788,653	319,063	11,964,852	6,694,531	1,613,804
ST. LUCIE SANTA ROSA	13,715,575 14,522,864	892,297 428,073	2,424,368 554,195	20,865,767 12,267,249	216,924 36,255	1,517,385 1,105,252
SARASOTA	32,291,380	420,073	1,683,763	12,207,249	250	2,007,119
SEMINOLE	31,829,294	1,217,907	1,985,941	30,652,499	176,926	1,982,614
SUMTER	3,235,479	457,433	315,219	2,660,662	162,790	587,202
SUWANNEE	3,358,534	289,566	577,134	2,915,527	52,753	401,593
TAYLOR	2,190,085	252,339	297,328	1,624,670	0	392,231
UNION	1,514,677	243,741	274,064	814,861	21,466	408,247
VOLUSIA	33,462,842	809,535	1,400,695	33,805,514	427,436	2,730,060
WAKULLA	3,429,515	511,334	423,341	1,553,774	96,838	376,890
WALTON WASHINGTON	4,653,020 2,674,319	360,213 427,295	202,248 302,636	4,601,800 2,790,351	0 0	324,510 511,791
STATE TOTAL	2,674,319	64,538,194	302,636 86,486,592	1,241,522,523	54,412,078	114,668,387
STATE IUTAL	1,408,109,820	04,538,194	80,480,592	1,241,022,023	54,412,078	114,000,387

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DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	3,197,006	10,746,527	21,913,281	5,072,518	1,275,678
BAKER	5,410	485,108	2,339,909	3,465,586	1,124,540	539,703
BAY	37,266	1,351,629	8,630,415	15,491,690	4,700,324	3,032,120
BRADFORD	57,012	232,094	1,494,745	2,629,068	686,376	348,973
BREVARD	490,007	5,417,557	15,038,012	36,454,233	6,762,657	3,743,485
BROWARD CALHOUN	0 0	58,294,119 0	87,798,531 958,488	170,544,336 1,350,269	67,596,776 317,445	6,708,290 16,741
CHARLOTTE	0	2,709,950	6,464,088	11,879,145	3,749,968	1,365,401
CITRUS	0	2,476,793	8,078,037	9,757,225	6,818,185	1,829,181
CLAY	71,673	3,242,315	11,580,016	19,948,064	5,466,928	1,501,843
COLLIER	0	7,758,654	17,422,595	35,490,642	15,499,718	2,350,610
COLUMBIA	16,676	851,572	4,289,219	6,468,763	2,252,142	411,931
DADE	0	49,952,302	79,695,762	266,718,984	83,007,546	2,403,335
DESOTO	18,405	480,049	1,716,495	2,921,597	1,477,026	605,017
DIXIE	22,027	44,986	1,008,703	1,792,041	329,703	44,657
DUVAL	0	14,941,897	51,542,856	68,024,375	29,930,729	6,171,518
ESCAMBIA FLAGLER	177,943 395	3,703,384 792,675	16,169,275 4,688,666	28,234,779 8,693,916	10,810,071 2,216,336	3,085,022 45,873
FRANKLIN	0	331,555	4,000,000	899,514	303,924	45,873 55,808
GADSDEN	9,368	379,594	3,442,119	5,464,222	1,454,597	411,712
GILCHRIST	4,537	343,199	1,126,161	2,054,992	875,224	12,760
GLADES	522	27,987	456,215	1,007,740	460,873	51,493
GULF	0	196,518	917,338	1,648,623	702,919	89,860
HAMILTON	0	192,713	1,218,120	1,824,329	336,493	56,274
HARDEE	3,637	152,698	2,018,789	3,695,528	1,712,198	228,054
HENDRY	0	430,262	2,667,374	4,228,632	1,363,398	775,386
HERNANDO HIGHLANDS	19,353 0	1,869,641	9,102,100	14,829,930	4,945,979	1,829,028
HILLSBOROUGH	367,906	1,260,948 25,262,061	5,582,142 69,053,144	8,978,612 107,280,701	2,329,240 28,979,980	406,270 583,303
HOLMES	0	636,201	1,324,786	2,747,242	981,406	000,000
INDIAN RIVER	29,205	1,962,473	4,802,245	10,765,908	299,143	2,407,593
JACKSON	10,304	481,566	3,088,559	6,029,896	2,046,598	529,077
JEFFERSON	4,862	26,021	833,139	974,392	186,305	108,355
LAFAYETTE	0	3,746	566,351	604,060	372,515	86,165
LAKE	0	4,597,248	16,448,914	22,283,443	7,385,349	513,105
LEE	0	7,664,561	46,913,728	63,803,118	14,998,770	5,207,962
LEON	0	6,268,656	10,871,276	20,645,265	8,196,120	4,070,326
LEVY LIBERTY	0 0	365,918 989	3,732,713 667,568	3,792,349 1,381,835	1,080,022 178,330	571,160 367,259
MADISON	33,535	198,917	1,764,697	2,399,019	305,899	206,253
MANATEE	0	6,158,629	11,333,553	32,124,380	9.851.492	4,811,483
MARION	0	4,140,919	19,627,285	26,573,503	9,702,579	4,297,042
MARTIN	0	3,739,663	5,383,887	13,979,324	4,210,287	524,156
MONROE	39,659	2,015,165	3,397,057	7,087,650	2,932,523	382,290
NASSAU	0	491,759	4,013,324	8,527,177	3,012,458	847,478
OKALOOSA	71,680	2,711,814	11,355,577	15,501,176	7,595,993	2,776,541
OKEECHOBEE	0	313,719	2,631,929	3,835,535	1,252,479	343,080
ORANGE OSCEOLA	76,628 208 706	17,716,952	56,089,335 17,145,981	96,398,273 29,305,887	31,506,193 8 351 037	14,399,289
PALM BEACH	208,706 38,107	6,162,006 14,656,828	32,926,256	29,305,887 101,102,226	8,351,037 62,588,260	3,273,460 9,697,126
PASCO	197,395	6,388,288	27,288,620	45,849,940	12,405,062	3,099,253
PINELLAS	155,109	12,889,770	33,183,479	81,643,832	23,199,139	5,425,515
POLK	0	14,222,613	33,157,039	48,938,097	20,849,319	4,814,722
PUTNAM	62,315	1,007,151	4,784,447	6,930,339	3,294,583	476,047
ST. JOHNS	0	2,652,036	10,652,473	15,222,181	7,592,434	543,045
ST. LUCIE	26,711	3,804,557	19,158,136	26,097,683	6,249,876	3,799,636
SANTA ROSA	0	2,187,666	11,539,552	14,223,246	4,045,557	1,331,191
SARASOTA	39,850	5,861,230	16,953,964	34,390,694	17,444,372	2,069,903
SEMINOLE SUMTER	0 32,623	4,357,256 744,322	21,219,136 2,831,262	38,320,533 3,506,873	10,072,898 1,677,055	4,141,271 268,075
SUWANNEE	32,623	699,644	2,831,262	3,008,897	1,508,444	268,075
TAYLOR	9,367	318,653	1,581,561	2,225,620	567,914	187,490
UNION	0	280,325	746,234	1,539,542	472,530	151,289
VOLUSIA	0	5,228,161	15,610,153	42,110,306	14,070,169	4,906,312
WAKULLA	53,779	606,799	2,588,652	4,252,018	1,047,481	62,952
WALTON	20,878	894,262	3,875,666	7,848,365	1,368,906	319,259
WASHINGTON	34,534	216,034	2,053,497	2,316,493	916,958	175,718
STATE TOTAL	2,451,294	329,051,782	891,216,612	1,712,067,131	595,100,270	127,418,626

2010-2011 FISCAL DATA GENERAL FUND – EXPENDITURES/USES 2.59 2.60 2.61

GENERAL FUND – EXPENDITURES/USES					
	2.58	2.59	2.60	2.61	2.62
		TOTAL			
	TOTAL	INSTRUCTION,		TOTAL	OADITAL
	GENERAL SUPPORT	INSTRUCTIONAL SUPPORT, AND		TOTAL CURRENT	CAPITAL OUTLAY
DISTRICT	SERVICES	GENERAL SUPPORT	COMMUNITY SERVICES	EXPENDITURES	(CAPITALIZED)
DISTRICT	SERVICES	GENERAL SUPPORT	SERVICES	EXPENDITURES	(CAPITALIZED)
ALACHUA	59,197,371	189,344,356	3,363,494	192,707,850	1,157,110
BAKER	11,380,202	32,933,526	210,694	33,144,220	212,548
BAY	50,569,412	171,644,238	1,589,906	173,234,145	320,696
BRADFORD	7,917,185	22,504,756	129,507	22,634,263	170,017
BREVARD	109,938,823	462,541,536	355,235	462,896,771	1,353,039
BROWARD	523,453,959	1,828,848,969	14,783,594	1,843,632,563	3,428,807
CALHOUN CHARLOTTE	4,615,034 36,320,657	16,035,857 122,465,111	2,500 117,315	16,038,357 122,582,426	129,273 0
CITRUS	40,605,576	118,984,381	689,081	119,673,462	342,625
CLAY	62,113,714	234,449,301	419,988	234,869,289	874,702
COLLIER	111,063,121	351,307,684	1,162	351,308,845	3,362,039
COLUMBIA	19,915,943	66,602,864	329,419	66,932,283	110,782
DADE	671,910,637	2,457,836,806	30,166,282	2,488,003,088	2,584,496
DESOTO	10,677,665	34,939,299	1,232	34,940,531	7,458
DIXIE DUVAL	4,947,102 222,046,192	13,787,495 852,169,048	0	13,787,495 853,177,839	41,378 2,154,097
ESCAMBIA	80,304,968	265,304,760	479,487	265,784,247	1,849,589
FLAGLER	24,035,021	90,303,844	3,633,975	93,937,820	15,358
FRANKLIN	3,825,107	12,156,917	0,000,010	12,156,917	0
GADSDEN	16,489,981	41,346,417	303,618	41,650,035	210,444
GILCHRIST	6,521,719	19,541,151	0	19,541,151	20,315
GLADES	3,378,613	11,034,284	0	11,034,284	406,419
GULF	5,828,167	15,701,476	0	15,701,476	66,686
HAMILTON	5,306,194	13,313,120	148,378	13,461,498	0
HARDEE HENDRY	10,946,955 14,517,576	33,385,510 43,803,126	174,841 0	<u>33,560,352</u> 43,803,126	224,051 45,174
HERNANDO	46,378,737	148,878,389	51,065	148,929,454	74,256
HIGHLANDS	26,945,940	79,707,153	578,897	80,286,051	61,495
HILLSBOROUGH	336,252,535	1,332,162,923	33,754,171	1,365,917,094	15,857,872
HOLMES	8,240,234	21,854,651	0	21,854,651	27,726
INDIAN RIVER	30,775,540	113,564,287	408	113,564,695	58,732
JACKSON	17,500,158	49,803,201	52,113	49,855,315	738,069
JEFFERSON LAFAYETTE	3,597,935	8,144,394	35 0	8,144,429	1,450
LAFATETTE	2,807,209 72,968,448	7,903,708 266,436,215	96,073	7,903,708 266,532,289	64,033 601,001
LEE	186,328,883	587,497,375	3,994,310	591,491,685	1,208,547
LEON	74,676,770	222,190,588	4,018,238	226,208,826	1,272,014
LEVY	14,525,749	41,354,926	0	41,354,926	35,607
LIBERTY	4,103,135	11,013,622	138,318	11,151,940	24,641
MADISON	7,199,072	18,803,357	0	18,803,357	49,681
MANATEE	93,077,402	319,439,553	50,828	319,490,380	550,108
MARION MARTIN	87,733,132 40,264,566	286,276,211 134,776,560	2,883,754 2,449,290	289,159,965 137,225,850	913,322 46,654
MONROE	23,905,263	84,463,352	771,384	85,234,736	52,649
NASSAU	23,688,842	73,201,147	173,312	73,374,459	247,055
OKALOOSA	57,828,374	199,580,136	1,181,674	200,761,810	301,426
OKEECHOBEE	13,936,547	45,849,176	300,940	46,150,117	34,482
ORANGE	331,922,722	1,121,205,679	672,221	1,121,877,900	3,271,952
OSCEOLA	94,056,758	349,481,593	271,122	349,752,715	1,213,210
PALM BEACH	335,324,203	1,250,574,819	29,500,474	1,280,075,292	640,557
PASCO PINELLAS	139,816,525 221,638,623	450,007,584 770,704,065	564,615 985,875	450,572,199 771,689,939	96,728 3,369,851
POLK	177,542,482	642,119,805	349,376	642,469,181	13,549,424
PUTNAM	23,536,010	75,950,309	0 10,010	75,950,309	625,268
ST. JOHNS	58,043,072	209,587,478	3,062,495	212,649,973	671,585
ST. LUCIE	85,053,340	271,177,480	762,614	271,940,094	201,943
SANTA ROSA	47,718,235	157,463,785	1,516,348	158,980,133	1,153,894
SARASOTA	98,925,784	368,026,369	1,699,760	369,726,129	668,833
SEMINOLE SUMTER	114,126,981	419,979,357	983,345 0	420,962,702	2,082,645
SUWANNEE	<u>13,243,516</u> 12,780,786	55,241,814 39,472,985	47,190	55,241,814 39,520,175	241,231 112,032
TAYLOR	7,457,175	19,640,744	63,925	19,704,670	26,062
UNION	4,952,299	15,593,155	268,848	15,862,003	9,966
VOLUSIA	121,098,341	403,432,897	4,622,812	408,055,709	333,183
WAKULLA	11,573,858	34,186,203	6,239	34,192,442	552,487
WALTON	19,816,107	59,165,529	475,257	59,640,786	67,792
WASHINGTON	9,745,307	29,645,173	60,926	29,706,099	423,381
STATE TOTAL	5,218,933,487	18,317,843,578	154,316,751	18,472,160,329	70,619,947

2010-2011 FISCAL DATA GENERAL FUND – EXPENDITURES/USES 2.64 2.65

2.66

2.67

2.63

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
	0	400 004 050	00.000	44 007 000	005 705 004
ALACHUA BAKER	0 628,483	193,864,959 33,985,251	63,339 0	41,807,683 9,126,282	235,735,981 43,111,533
BAY	4,439	173,559,280	0	9,120,282 28,963,915	202,523,196
BRADFORD	4,439	22,804,280	0	4,262,802	27,067,082
BREVARD	0	464,249,810	2,700,000	79,496,619	546,446,429
BROWARD	99,257	1,847,160,628	6,280,670	99,830,099	1,953,271,396
CALHOUN	0	16,167,630	0	4,755,198	20,922,828
CHARLOTTE	0	122,582,426	455,087	16,548,001	139,585,514
CITRUS	0	120,016,088	0	16,281,671	136,297,759
CLAY	142,600	235,886,591	0	22,882,968	258,769,559
COLLIER	0	354,670,884	0	94,879,711	449,550,595
COLUMBIA	36,779	67,079,844	0	4,814,374	71,894,217
DADE	1,388,791	2,491,976,375	0	221,712,200	2,713,688,575
DESOTO	10,000	34,957,989	0	10,278,827	45,236,816
DIXIE	0	13,828,872	0	3,732,072	17,560,945
DUVAL	0	855,331,936	1,028,746	164,735,717	1,021,096,399
ESCAMBIA	315,349	267,949,184	422,497	66,894,754	335,266,435
FLAGLER	47,442	94,000,620	584,902	8,922,439	103,507,961
FRANKLIN	0	12,156,917	30,000	837,561	13,024,478
GADSDEN	0	41,860,480	0	5,114,331	46,974,811
GILCHRIST	0	19,561,466	0	2,968,156	22,529,623
GLADES	0	11,440,703	0	2,633,842	14,074,545
GULF HAMILTON	6,960	15,775,123	50,000	1,374,145	17,199,268
HARDEE	0 0	13,461,498 33,784,403	88,529 0	1,750,208 12,953,604	15,300,235 46,738,007
HENDRY	12,613	43,860,913	0	10,314,742	54,175,655
HERNANDO	12,013	149,003,710	47,190	20,705,303	169,756,203
HIGHLANDS	0	80,347,546	47,190	8,593,833	88,941,379
HILLSBOROUGH	0	1,381,774,966	75,632	361,061,476	1,742,912,074
HOLMES	0	21,882,376	0	2,562,819	24,445,195
INDIAN RIVER	438,333	114,061,761	0	14,572,039	128,633,800
JACKSON	21,876	50,615,260	0	18,942,690	69,557,950
JEFFERSON	1,162	8,147,041	0	1,269,292	9,416,333
LAFAYETTE	0	7,967,740	50,000	1,190,026	9,207,767
LAKE	233,070	267,366,360	2,623,607	40,130,073	310,120,040
LEE	0	592,700,232	0	165,586,422	758,286,654
LEON	0	227,480,839	57,761	50,212,000	277,750,600
LEVY	0	41,390,532	108,072	3,749,842	45,248,447
LIBERTY	0	11,176,580	40,268	2,431,373	13,648,220
MADISON	0	18,853,038	0	2,315,332	21,168,370
MANATEE	405,822	320,446,310	0	6,272,248	326,718,558
MARION	0	290,073,286	8,141	26,909,569	316,990,997
MARTIN	0	137,272,504	36,434	12,716,932	150,025,870
MONROE	58,395	85,345,780	137,661	5,464,108	90,947,548
NASSAU OKALOOSA	0	73,621,514	0	16,340,294	89,961,808
OKEECHOBEE	0	201,063,236 46,184,598	796	63,601,702 9,496,149	264,664,938 55,681,544
ORANGE	409,506	1,125,559,358	6,670,000	337,962,104	1,470,191,462
OSCEOLA	343,612	351,309,536	0,070,000	91,601,580	442,911,117
PALM BEACH	82,225	1,280,798,074	0	186,937,809	1,467,735,884
PASCO	02,220	450,668,927	0	60,888,385	511,557,312
PINELLAS	424,124	775,483,914	0	92,745,178	868,229,092
POLK	1,377,768	657,396,373	263,112	79,399,544	737,059,029
PUTNAM	0	76,575,577	335,000	11,743,352	88,653,929
ST. JOHNS	0	213,321,558	0	69,361,925	282,683,483
ST. LUCIE	78,918	272,220,955	419,587	34,143,271	306,783,814
SANTA ROSA	0	160,134,027	327,894	27,525,574	187,987,495
SARASOTA	0	370,394,962	698,812	64,841,681	435,935,455
SEMINOLE	373,243	423,418,590	0	62,868,304	486,286,894
SUMTER	44,943	55,527,987	53,581	9,405,229	64,986,797
SUWANNEE	0	39,632,207	0	9,868,892	49,501,099
TAYLOR	0	19,730,731	0	3,616,376	23,347,107
UNION	0	15,871,969	0	2,583,753	18,455,722
VOLUSIA	857,500	409,246,392	0	64,485,313	473,731,705
WAKULLA	0	34,744,928	0	5,368,446	40,113,375
WALTON	112,416	59,820,994	50,000	5,797,242	65,668,236
WASHINGTON	0	30,129,480	148,069	12,268,230	42,545,780
STATE TOTAL	7,955,625	18,550,735,901	23,855,389	3,005,407,637	21,579,998,926

2010-2011 FISCAL DATA GENERAL FUND – EXPENDITURES BY OBJECT 2.68 2.69 2.70 2.71

2.72

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	113,073,518	35,805,048	24,716,471	9,435,753	4,821,543
BAKER	20,191,170	6,920,061	1,742,609	1,361,808	1,340,391
BAY	99,190,131	34,071,568	21,988,552	9,097,846	5,265,134
BRADFORD	13,691,586	4,526,694	1,806,313	1,163,795	650,994
BREVARD	293,586,131	85,742,191	48,960,608	15,157,665	13,880,326
BROWARD	1,068,816,658	343,871,637	296,961,677	61,183,117	66,619,309
CALHOUN	10,276,605	3,001,461	1,120,282	745,674	602,425
CHARLOTTE	77,730,016	26,062,255	9,388,077	4,205,055	2,901,971
CITRUS	77,164,253 160,930,725	20,976,967 44,585,261	10,188,819	4,662,073 9,064,261	4,612,890
CLAY COLLIER	202,354,243	73,103,040	<u>10,122,477</u> 37,441,034	14,467,501	7,764,951 12,453,909
COLUMBIA	43,304,108	14,205,634	3,133,076	2,963,952	2,571,228
DADE	1,482,821,811	521,301,291	355,982,725	67,181,313	50,427,182
DESOTO	20,068,326	7,850,835	4,086,802	1,171,987	1,416,573
DIXIE	7,911,618	3,065,531	1,450,441	784,568	386,226
DUVAL	475,977,133	168,488,218	145,784,279	26,375,271	31,855,102
ESCAMBIA	158,741,128	52,540,721	24,930,313	15,702,304	8,504,672
FLAGLER	57,173,808	16,412,231	10,326,261	3,612,240	3,065,422
FRANKLIN	5,747,363	2,561,657	803,768	427,765	241,501
GADSDEN	23,947,860	7,112,695	6,082,255	2,476,953	1,606,998
GILCHRIST	11,636,306	3,480,106	1,688,111	1,201,060	1,125,673
GLADES	5,482,376	1,706,887	2,845,703	505,355	392,050
GULF	9,701,418	2,929,548	1,245,567	881,539	636,790
HAMILTON	8,024,931	2,209,552	1,445,476	852,203	585,289
HARDEE	20,424,945	7,191,246	2,383,418	1,676,287	1,294,536
HENDRY HERNANDO	25,409,714 94,678,503	10,941,222 33,518,535	2,730,264	1,776,614 6,993,378	1,479,809
HIGHLANDS	94,678,503 47,919.654	33,518,535 18,747,232	5,982,916 6,162,148	6,993,378 3,321,745	4,946,583 2,911,821
HILLSBOROUGH	845,583,395	263,927,121	123,196,144	45,115,123	50,738,734
HOLMES	13,426,896	4,309,211	1,477,605	1,259,729	818.272
INDIAN RIVER	66,919,584	19,378,730	16,034,826	5,502,043	3,474,163
JACKSON	31,575,381	8,438,073	4,033,024	3,167,395	1,793,891
JEFFERSON	4,894,955	1,196,668	753,250	571,792	409,708
LAFAYETTE	5,034,068	1,519,228	388,494	356,531	330,135
LAKE	138,593,285	46,884,966	49,992,071	11,181,618	8,982,324
LEE	316,986,944	104,334,365	107,007,745	30,072,772	18,772,312
LEON	139,893,463	39,712,866	23,672,081	9,294,625	8,299,759
LEVY	25,795,902	7,438,658	4,172,745	1,881,889	1,300,357
LIBERTY	6,410,560	1,715,903	1,531,915	699,693	352,704
MADISON	11,427,374	2,642,752	2,678,628	1,077,277	716,855
MANATEE	187,562,528	60,338,443	42,956,353 29,327,952	14,384,785	9,245,282
MARION MARTIN	182,662,480 87,566,218	54,156,802 32,521,739	29,327,952 6,431,081	10,431,961 5,765,440	8,068,776 3,125,311
MONROE	50,043,357	18,153,908	10,988,924	2,709,444	1,826,947
NASSAU	46,225,471	15,049,903	4,787,101	3,416,971	2,639,956
OKALOOSA	118,790,791	36,936,197	25,908,025	8,154,008	5,780,735
OKEECHOBEE	28,155,613	10,036,645	3,945,417	1,708,929	1,485,812
ORANGE	666,751,382	235,003,688	126,834,808	51,124,069	21,778,078
OSCEOLA	195,626,509	66,031,252	54,969,894	13,651,504	12,734,845
PALM BEACH	755,253,486	246,129,862	136,608,267	41,721,747	40,086,707
PASCO	277,390,870	98,226,464	40,659,764	15,362,873	12,719,810
PINELLAS	480,142,306	169,691,571	51,486,731	32,230,183	27,254,735
POLK	348,182,547	125,988,033	107,344,837	19,714,526	21,374,154
PUTNAM	48,822,724	13,080,313	7,737,742	2,712,330	2,689,335
ST. JOHNS	123,883,922	43,858,568	21,419,388	7,334,990	8,402,751
ST. LUCIE	155,802,406	62,568,139	31,385,629	11,196,441	6,476,400
SANTA ROSA	94,805,408	27,715,204	20,980,573	8,073,267	4,653,543
SARASOTA SEMINOLE	224,126,929 270,865,244	71,478,080 86,856,794	51,671,150 24,715,691	11,191,615 17,148,916	9,540,882 15,304,613
SUMTER	270,865,244 25,329,460	7,561,993	18,034,735	1,693,888	1,440,031
SUWANNEE	25,958,224	6,276,371	2,715,899	1,809,047	1,850,126
TAYLOR	13,031,489	2,681,055	2,006,456	1,129,899	705,890
UNION	9,359,857	3,029,588	1,417,986	718,958	897,543
VOLUSIA	253,753,824	92,767,100	29,617,364	13,778,706	11,993,674
WAKULLA	20,252,041	6,436,313	3,616,009	1,934,760	1,317,310
WALTON	36,081,283	11,147,393	5,998,269	3,175,035	1,918,503
WASHINGTON	17,923,996	5,387,324	2,901,466	1,448,067	1,050,594
STATE TOTAL	10,986,868,213	3,663,536,610	2,242,906,481	682,351,925	566,712,859

2010-2011 FISCAL DATA GENERAL FUND – EXPENDITURES BY OBJECT 2.73 2.74 2.75 2.76

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DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,314,746	1,157,110	0	2,540,772	193,864,959
BAKER	2,314,740	212,548	628,483	1,370,810	33,985,251
BAY	839,613	320,696	4,439	2,781,299	173,559,280
BRADFORD	104,207	170,017	4,439	690,674	22,804,280
BREVARD	3,093,446	1,353,039	0	2,476,403	464,249,810
BROWARD	3,239,504	3,428,807	99,257	2,940,663	1,847,160,628
CALHOUN	5,239,504	129,273	99,237	2,940,003	16,167,630
CHARLOTTE	243,962	0	0	2.051.091	122.582.426
CITRUS	326,387	342,625	0	1,742,074	120,016,088
CLAY	1,806,249	874,702	142,600	595,366	235,886,591
COLLIER	5,532,382	3,362,039	0	5,956,736	354,670,884
COLUMBIA	392,346	110,782	36,779	361,940	67,079,844
DADE	3,287,112	2,584,496	1,388,791	7,001,655	2,491,976,375
DESOTO	92,412	2,384,490	10,000	253,596	34,957,989
DIXIE	69,055	41,378	10,000	120,056	13,828,872
DUVAL	2,718,776	2,154,097	0	1,979,060	855,331,936
ESCAMBIA	743,539		315,349	4,621,568	267,949,184
		1,849,589			
FLAGLER	169,521	15,358 0	47,442	3,178,337	94,000,620
FRANKLIN	21,407		0	2,353,456	12,156,917
GADSDEN	89,900	210,444	0	333,374	41,860,480
GILCHRIST	90,184	20,315	0	319,710	19,561,466
GLADES	27,214	406,419	0	74,700	11,440,703
GULF	138,770	66,686	6,960	167,844	15,775,123
HAMILTON	93,636	0	0	250,410	13,461,498
HARDEE	192,632	224,051	0	397,288	33,784,403
HENDRY	620,767	45,174	12,613	844,736	43,860,913
HERNANDO	407,669	74,256	0	2,401,870	149,003,710
HIGHLANDS	112,196	61,495	0	1,111,255	80,347,546
HILLSBOROUGH	19,539,901	15,857,872	0	17,816,676	1,381,774,966
HOLMES	128,326	27,726	0	434,612	21,882,376
INDIAN RIVER	171,443	58,732	438,333	2,083,906	114,061,761
JACKSON	434,115	738,069	21,876	413,435	50,615,260
JEFFERSON	98,580	1,450	1,162	219,477	8,147,041
LAFAYETTE	74,357	64,033	0	200,894	7,967,740
LAKE	5,511,400	601,001	233,070	5,386,624	267,366,360
LEE	4,132,906	1,208,547	0	10,184,641	592,700,232
LEON	1,702,870	1,272,014	0	3,633,162	227,480,839
LEVY	207,943	35,607	0	557,430	41,390,532
LIBERTY	84,133	24,641	0	357,031	11,176,580
MADISON	27,989	49,681	0	232,482	18,853,038
MANATEE	935,639	550,108	405,822	4,067,351	320,446,310
MARION	2,064,184	913,322	0	2,447,810	290,073,286
MARTIN	234,381	46,654	0	1,581,681	137,272,504
MONROE	163,519	52,649	58,395	1,348,637	85,345,780
NASSAU	411,358	247,055	0	843,699	73,621,514
OKALOOSA	1,771,357	301,426	0	3,420,697	201,063,236
OKEECHOBEE	165,834	34,482	0	651,865	46,184,598
ORANGE	12,161,865	3,271,952	409,506	8,224,011	1,125,559,358
OSCEOLA	2,593,279	1,213,210	343,612	4,145,432	351,309,536
PALM BEACH	2,794,805	640,557	82,225	57,480,418	1,280,798,074
PASCO	1,881,016	96,728	0	4,331,402	450,668,927
PINELLAS	6,424,077	3,369,851	424,124	4,460,335	775,483,914
POLK	10,255,520	13,549,424	1,377,768	9,609,563	657,396,373
PUTNAM	76,554	625,268	0	831,312	76,575,577
ST. JOHNS	5,193,579	671,585	0	2,556,775	213,321,558
ST. LUCIE	500,204	201,943	78,918	4,010,875	272,220,955
SANTA ROSA	1,458,312	1,153,894	0	1,293,825	160,134,027
SARASOTA	1,372,638	668,833	0	344,835	370,394,962
SEMINOLE	1,990,693	2,082,645	373,243	4,080,751	423,418,590
SUMTER	760,797	241,231	44,943	420,908	55,527,987
SUWANNEE	310,954	112,032	0	599,554	39,632,207
TAYLOR	25,299	26,062	0	124,580	19,730,731
UNION	77,664	9,966	0	360,406	15,871,969
VOLUSIA	495,086	333,183	857,500	5,649,955	409,246,392
WAKULLA	415,264	552,487	0	220,745	34,744,928
WALTON	233,182	67,792	112,416	1,087,121	59,820,994
WASHINGTON	289,380	423,381	0	705,272	30,129,480
STATE TOTAL	114,222,013	70,619,947	7,955,625	215,562,229	18,550,735,901

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DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
	42 595 404	2 242 626	0	4 044 400	4 959 959	67.647
ALACHUA BAKER	13,585,494 1,081,576	3,343,636 287,889	0 2,688	4,241,426 370,054	1,858,252 322,813	67,647 26,814
BAY	8,503,200	1,064,716	92,018	3,419,065	1,430,450	20,814
BRADFORD	2,243,966	82,662	010	251,896	334,041	257,185
BREVARD	19,637,956	4,618,610	47,496	7,289,527	2,434,335	52,123
BROWARD	112,453,387	9,261,773	239,604	23,704,994	8,412,994	0
CALHOUN	822,632	203,682	0	185,780	196,505	0
CHARLOTTE	4,705,281	941,710	69,575	2,685,191	1,480,623	0
CITRUS	5,641,888	1,084,356	3,149	2,255,376	796,193	0
CLAY COLLIER	7,995,338 22,802,597	930,260 3,633,822	0 19,410	1,284,864 4,365,428	<u>1,423,223</u> 3,464,754	240,987 20,887
COLUMBIA	3,381,962	1,200,125	5,716	4,305,428	3,464,754 979,361	20,007
DADE	181,522,361	27,607,893	2,200,650	30,714,910	12,170,313	104,019
DESOTO	3,444,863	546,566	2,200,000	490,844	233,896	4,509
DIXIE	1,449,404	134,040	0	90,108	319,902	396,754
DUVAL	40,686,557	7,864,810	141,281	6,015,704	13,464,077	3,983
ESCAMBIA	14,764,002	3,550,000	185,815	5,269,519	4,144,652	871,369
FLAGLER	3,743,819	810,088	0	303,111	741,808	0
FRANKLIN	1,298,826	26,658	0	71,073	67,443	9,426
GADSDEN	5,449,156	998,983	44,648	1,107,165	1,124,317	50,603
GILCHRIST	2,183,586	199,044	0	124,905	50,036	0
GLADES GULF	1,006,212 918,692	97,046 126,581	0	87,913 116,337	167,232 178,848	0 0
HAMILTON	1,355,680	375,387	0	678,367	386,380	0
HARDEE	2,718,809	960,087	0	324,569	610,559	0
HENDRY	4,041,297	945.557	28,596	885,916	797,004	0
HERNANDO	4,021,288	2,542,443	20,000	2,305,564	1,341,613	358,929
HIGHLANDS	5,864,799	1,147,959	30	1,879,409	1,138,362	794,721
HILLSBOROUGH	73,046,831	16,738,201	2,721,989	31,810,029	10,647,013	876,123
HOLMES	2,284,710	96,932	15,872	166,170	112,132	101,312
INDIAN RIVER	5,481,729	806,097	138,099	1,255,818	591,868	0
JACKSON	3,619,778	249,399	0	663,804	418,525	126,034
JEFFERSON	1,123,613	38,409	1,403	126,763	140,752	0
LAFAYETTE	782,067	146,469	0	198,576	128,862	23,747
LAKE LEE	<u>9,520,843</u> 27,050,402	2,155,622 4,420,053	80,656	4,345,073 6,837,429	2,729,592 4,187,454	1,688
LEE	9,192,513	1,232,660	1,663	5,412,659	4,187,454	70,240
LEVY	3,122,827	78,229	1,391	571,510	550,175	60,494
LIBERTY	949,139	154,416	1,075	104,207	131,083	0
MADISON	1,825,443	216,261	20,863	1,024,343	186,587	0
MANATEE	17,850,014	3,415,694	1	4,236,286	2,925,953	0
MARION	17,299,840	2,988,505	46,731	2,755,531	4,738,452	316,064
MARTIN	4,913,877	1,581,277	15,581	1,522,175	1,232,148	0
MONROE	3,522,566	1,034,357	0	1,022,587	755,827	0
NASSAU	2,839,005	325,097	0	1,028,915	417,482	0
OKALOOSA OKEECHOBEE	9,404,951 2,043,417	688,274 981,752	21,744	2,691,723 658,703	333,796 837,835	11,377 40,585
ORANGE	46,493,305	13,108,994	2,325,252	22,352,951	19,339,275	1,868,401
OSCEOLA	16,223,698	2,221,380	13,315	7,652,553	2,770,417	70,806
PALM BEACH	53,901,517	10,824,013	90,960	19,841,191	18,853,113	0
PASCO	25,537,646	3,394,649	60,250	4,473,335	2,707,233	278,374
PINELLAS	32,297,457	9,471,890	355,193	10,567,124	9,880,333	166,450
POLK	41,491,687	4,657,010	893,476	12,732,509	8,936,515	0
PUTNAM	6,388,819	793,751	85,343	1,892,307	1,666,772	0
ST. JOHNS	5,033,650	1,798,218	0	1,579,239	979,578	0
ST. LUCIE	10,331,426	700,969	6,825	3,524,440	4,292,011	0
SANTA ROSA	6,985,894	1,406,249	27,086	2,603,306	1,156,749	121,618
SARASOTA SEMINOLE	13,015,638 12,717,925	2,635,164 3,502,087	35,767 0	884,250 3,106,859	3,486,677 3,162,440	2,014 0
SUMTER	3,033,820	3,502,087 460,632	26,165	1,210,885	3, 162,440 559,563	0
SUWANNEE	4,587,429	173,036	20,100	609,968	964,876	0
TAYLOR	2,748,595	381,158	0	238,281	115,224	7,809
UNION	1,082,893	55,423	0	9,229	166,040	0
VOLUSIA	15,724,294	4,539,729	0	9,303,618	2,563,859	47,215
WAKULLA	1,427,873	271,537	0	145,865	125,195	0
WALTON	2,331,357	151,990	0	864,181	869,573	7,688
WASHINGTON	2,025,089	1,281,295	0	60,089	354,014	0
STATE TOTAL	976,578,207	173,763,260	10,067,376	271,331,259	175,511,731	7,458,048

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DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
	GERMOLO	Borrie				GERMOLO
ALACHUA	9,510,960	0	838,159	3,280	18,696	0
BAKER BAY	1,010,258 6,006,304	0 1,422,971	85,389 420,211	0 8,915	0 0	0 3,750
BRADFORD	925,784	1,422,971	33,992	0,915	0	3,750
BREVARD	14,442,090	0	1,343,484	29,491	0	0
BROWARD	41,619,366	0	5,778,582	64,413	7,017	96,405
CALHOUN	585,967	0	49,879	120	0	0
CHARLOTTE	5,177,098	0	317,445	133,559	4,701,671	65,088
CITRUS	4,139,075	0	410,796	0	0	0
CLAY	3,879,333	0	277,419	4,346	0	0
COLLIER COLUMBIA	11,504,300 2,912,967	0	751,056 166,696	584,765 0	0 0	0
DADE	72,797,784	0	6,545,819	113,894	289,067	0
DESOTO	1,275,814	0	196,419	16,890	0	0
DIXIE	940,804	0	107,666	0	0	0
DUVAL	27,489,854	0	2,370,010	294,298	1,551	8,742
ESCAMBIA	14,021,355	0	868,752	118,288	57,567	10,000
FLAGLER	1,855,007	0	28,668	4,024	0	21,922
FRANKLIN	174,600	6,955	4,520	3,246	0	0
GADSDEN GILCHRIST	3,325,716	0 54	236,964	32,777	0	0
GLADES	373,985 352,192	54 33,980	14,063 28,478	0 24,194	0	0
GULF	421,766	0	48,500	24,194	0	0
HAMILTON	1,440,135	0	76,499	2,675	0	0
HARDEE	1,895,215	0	157,501	8,725	0	0
HENDRY	2,657,073	0	151,590	1,000	0	0
HERNANDO	6,548,549	0	273,535	4,330	14,248	0
HIGHLANDS	4,960,481	0	260,854	0	0	0
HILLSBOROUGH	62,793,355	0	3,743,592	1,369,804	190,685	620,597
HOLMES INDIAN RIVER	492,417 2,791,881	0	82,116 285,024	0	0	0
JACKSON	1,457,762	0	166,962	82,775	29,972	0
JEFFERSON	307,327	0	166,579	02,775	23,372	0
LAFAYETTE	497,654	0	44,510	0	0	0
LAKE	9,231,974	0	464,347	278,854	52,062	4,133
LEE	15,525,592	10,895	1,438,912	108,242	177,993	19,996
LEON	8,143,978	0	747,715	38,996	12,491	0
LEVY	1,261,799	0	126,085	7,284	164,190	0
LIBERTY MADISON	390,781 1,448,054	0 0	59,578 208,404	0 1,266	0 16,666	0 0
MANATEE	10,577,933	0	1,035,363	12,219	0	3,580
MARION	10,845,283	0	883,532	0	89,537	0,000
MARTIN	4,351,180	0	258,403	13,394	0	0
MONROE	2,812,771	0	81,663	6,247	0	0
NASSAU	1,771,494	0	100,804	0	0	0
OKALOOSA	3,746,915	0	451,544	35,771	0	0
OKEECHOBEE	2,518,874	0	133,596	2,141	0	0
ORANGE OSCEOLA	58,994,872 12,728,471	0	3,335,346	803,261	216,285 0	204,184 0
PALM BEACH	49,609,277	0 0	1,520,649 2,177,257	13,900 1,232	0	0
PASCO	10,913,841	0	1,164,428	936	14	121.223
PINELLAS	30,440,990	13,500	1,599,077	93,738	59,400	44,890
POLK	27,219,511	0	1,653,330	42,363	0	81,131
PUTNAM	4,438,173	0	433,388	850	300	386
ST. JOHNS	4,357,036	0	365,567	0	0	0
ST. LUCIE	8,524,245	0	629,714	140,858	0	0
SANTA ROSA	5,315,008	0	340,541	185,014	4,892	0
SARASOTA SEMINOLE	7,043,872 9,771,386	0 0	907,695 679,705	18,463 156,549	192,380 65,684	0 0
SUMTER	2,257,246	0	162,926	137,532	05,004	0
SUWANNEE	1,747,879	0	89,492	0	0	0
TAYLOR	742,471	0	106,700	150,644	3,384	17,969
UNION	230,692	0	31,274	0	0	0
VOLUSIA	16,454,421	0	1,140,159	2,406,164	0	0
WAKULLA	542,596	0	62,639	0	0	0
WALTON	1,893,432	0	126,370	0	0	0
WASHINGTON	1,695,398	0	119,121	0	0	0
STATE TOTAL	638,131,673	1,488,355	48,967,053	7,561,728	6,365,751	1,323,995

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DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	131,536	336,866	373,004	0	0
BAKER	5,327	20,536	78,842	0	0	0
BAY	0	0	75,723	16,524	0	0
BRADFORD	0	0	487	0	0	0
BREVARD	0	163	208,551	14,016	0	0
BROWARD CALHOUN	0 0	138,933 0	1,582,958	164,627 0	0	58,784 0
CHARLOTTE	0	233,685	109,260 5,815	64,714	0	0
CITRUS	0	5,896	117,091	04,714	0	0
CLAY	0	44,367	75,427	Ő	ů 0	Ő
COLLIER	1,958	352,233	650,104	29,890	7,544	0
COLUMBIA	0	0	91,783	2,715	0	0
DADE	0	1,833,324	4,111,508	266,193	0	0
DESOTO	0	47,710	82,594	9,421	0	0
DIXIE	0	37,500	32,002	0	0	0
DUVAL	0	352,741	962,788	192,114	0	0
ESCAMBIA	0	76,935	387,155	22,931	3,728	83,016
FLAGLER FRANKLIN	0 0	0	17,474	0	0	0
FRANKLIN GADSDEN	0 81	19,612 38,317	30,327 403,572	7,759 92,607	0 1,881	2,909
GILCHRIST	0	0	24,547	92,007	0	2,909
GLADES	0	0	8,571	0	0	0
GULF	0	0	20,645	1,504	Ő	0
HAMILTON	0	0	6,338	8,272	ů 0	0
HARDEE	1,318	20,161	2,339	0	0	0
HENDRY	0	0	205,365	4,001	128	22,194
HERNANDO	0	1,768	161,281	35	33,550	8,407
HIGHLANDS	0	0	284,450	2,036	0	0
HILLSBOROUGH	0	1,128,384	760,221	284,310	0	0
HOLMES	0	1,472	55,802	27,475	9,810	0
INDIAN RIVER	0	0	156,303	0	0	0
JACKSON	22,170	15,361	117,915	116,984	19,422	0
JEFFERSON	4,295	8,370	65,433	791	0	0
LAFAYETTE LAKE	0	0	13,031 386,663	90 2,773	0	0 0
	0	<u>66,783</u> 281,761	244,150	2,773	0	0
LEE	0	204,656	320,981	7,520	4,259	0
LEVY	0	15,014	51,775	0	1,200	0
LIBERTY	0	0	15,405	0	0	0
MADISON	0	5,717	11,110	66,434	0	0
MANATEE	0	155,711	1,549,666	10,753	0	0
MARION	0	0	424,908	0	0	0
MARTIN	480	15,951	75,591	31,776	0	0
MONROE	0	536	19,638	9,401	334	0
NASSAU	0	838	68,808	0	0	0
OKALOOSA	0	1,317	50,430	0	0	0
OKEECHOBEE	0 33	0	181,080	11,719	0	0
ORANGE OSCEOLA	33 0	651,888 188,402	5,513,346 486,942	356,486 0	20,719 650	742,428 0
PALM BEACH	0	290,401	1,820,786	98,130	198,363	0
PASCO	30,093	259,764	407,620	290,393	102,975	97,053
PINELLAS	20,311	469,632	382,471	122,501	0	167,589
POLK	91,338	1,499,027	1,516,368	221,025	71,124	0
PUTNAM	0	0	250,862	3,116	, 0	0
ST. JOHNS	0	51,055	137,832	576	24,074	0
ST. LUCIE	0	52,388	778,546	10,789	0	0
SANTA ROSA	0	66,893	135,640	41,554	24,812	461
SARASOTA	0	75,990	306,744	0	0	0
SEMINOLE	0	0	128,456	17,068	0	0
SUMTER	0	15,060	84,689	0	0	0
SUWANNEE	17,975	0	10,179	0	0	0
TAYLOR UNION	0 0	0 0	93,389 0	44,947 0	0 0	0 0
VOLUSIA	0	145,864	454,360	4,935	0	47,216
WAKULLA	0	3,690	454,560	4,935	0	47,210
WALTON	0	1,876	14,580	4,688	32,465	0
WASHINGTON	0	0	4,349	5,114	0	0
STATE TOTAL	195,380	9,029,216	27,184,471	3,299,638	555,840	1,230,056

2010-2011 FISCAL DATA SPECIAL REVENUE – OTHER – EXPENDITURES/USES 2.96 2.97 2.98 2.99

	SPECIAL 2.96	REVENUE – OTH 2.97	ER – EXPENDIT 2.98	URES/USES 2.99	2.100
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,701,541	24,797,995	3,266	24,801,261	462,440
BAKER	190,093	2,281,928	0	2,281,928	224,702
BAY	1,948,093	16,457,598	1,727,221	18,184,818	465,910
BRADFORD BREVARD	34,479 1,595,706	3,204,229 35,675,752	0 724,005	3,204,229 36,399,757	639,566 1,187,464
BROWARD	7,891,721	161,964,473	7,214,984	169,179,458	1,654,626
CALHOUN	159,259	1,567,858	30,117	1,597,975	85,812
CHARLOTTE	5,521,977	15,404,357	0	15,404,357	0
CITRUS	533,783	10,314,747	1,059,138	11,373,884	115,935
CLAY COLLIER	401,559 2,377,549	<u>12,276,230</u> 36,684,447	0	<u>12,276,230</u> <u>36,684,447</u>	284,362 475,574
COLUMBIA	261,194	6,556,123	0	6,556,123	183,018
DADE	13,159,805	267,479,950	2,123,402	269,603,351	3,169,753
DESOTO	353,033	5,073,710	0	5,073,710	74,809
DIXIE	177,168	2,567,377	0	2,567,377	30,100
DUVAL ESCAMBIA	4,182,244 1,628,372	72,358,655 30,413,729	269,596 602,036	72,628,251 31,015,766	1,072,006 356,558
FLAGLER	72,088	5,670,913	002,000	5,670,913	27,738
FRANKLIN	72,419	1,545,844	0	1,545,844	0
GADSDEN	809,107	9,583,979	49,985	9,633,965	106,056
GILCHRIST	38,663	2,596,234	0	2,596,234	88,062
GLADES GULF	95,223 70,649	1,453,626 1,411,108	0	1,453,626 1,411,108	24,606 234,143
HAMILTON	93,784	2,889,599	0	2,889,599	234,143
HARDEE	190,043	4,804,067	0	4,804,067	306,224
HENDRY	384,278	7,082,648	0	7,082,648	97,741
HERNANDO	497,154	11,066,991	0	11,066,991	176,976
HIGHLANDS HILLSBOROUGH	547,340 8 007 503	11,372,620	0 50,351,736	11,372,620 194,289,515	650,227 2,631,154
HOLMES	8,097,593 176,674	143,937,779 2,953,801	50,551,736 0	2,953,801	2,031,154
INDIAN RIVER	441,328	8,714,938	277,228	8,992,167	42,516
JACKSON	571,562	5,649,102	29,663	5,678,764	124,909
JEFFERSON	245,469	1,676,408	0	1,676,408	0
LAFAYETTE LAKE	57,631 1,255,615	1,337,352 20,008,432	0 2,896	1,337,352 20,011,328	79,922 247,865
LEE	2,517,877	45,093,871	85,925	45,179,796	1,541,161
LEON	1,336,617	18,673,108	2,361,664	21,034,772	680,713
LEVY	364,349	4,748,975	0	4,748,975	51,270
LIBERTY	74,983	1,414,903	413,091	1,827,995	142,966
MADISON MANATEE	309,597 2,767,292	3,583,093 31,195,239	0	3,583,093 31,195,239	102,334 1,643,931
MARION	1,397,977	29,543,100	1,286,989	30,830,089	237,084
MARTIN	395,596	9,660,653	94,126	9,754,779	85,458
MONROE	117,819	6,453,156	788	6,453,944	43,858
NASSAU	170,451	4,780,950	83,136	4,864,086	85,469
OKALOOSA OKEECHOBEE	539,063 328,535	13,690,928 4,890,827	0 0	13,690,928 4,890,827	335,521 565,883
ORANGE	11,843,976	117,332,153	12,045,408	129,377,562	1,566,410
OSCEOLA	2,210,543	31,162,712	3,903,777	35,066,490	389,626
PALM BEACH	4,586,169	108,096,963	98,590	108,195,553	888,929
PASCO	2,474,499	38,925,986	83,732	39,009,718	759,709
PINELLAS POLK	2,973,108 5,175,708	65,711,555 73,886,906	3,610,207 2,797,407	69,321,762 76,684,312	2,374,789
PUTNAM	688,902	11,515,894	22,011	11,537,905	1,096,751
ST. JOHNS	579,104	9,969,790	0	9,969,790	70,406
ST. LUCIE	1,612,294	20,467,965	407,710	20,875,675	3,351,981
SANTA ROSA SARASOTA	799,807	13,100,709	406,060	13,506,769	109,667
SEMINOLE	1,501,272 1,047,462	21,560,782 23,536,773	743,149 1,627,933	22,303,931 25,164,706	266,772 1,116,665
SUMTER	400,207	5,691,273	1,027,000	5,691,273	53,675
SUWANNEE	117,646	6,452,954	0	6,452,954	79,076
TAYLOR	417,033	3,908,099	526,813	4,434,912	495,179
	31,274	1,344,858	0	1,344,858	4,656
VOLUSIA WAKULLA	4,198,698 80,868	36,377,413 2,051,338	0 0	36,377,413 2,051,338	97,455 151,308
WALTON	179,978	4,404,767	245,337	4,650,105	188,719
WASHINGTON	128,585	3,849,072	1,501,727	5,350,799	281,233
STATE TOTAL	107,201,484	1,721,911,364	96,810,854	1,818,722,218	34,282,577

2.101	2.102	2.103	2.104	2.105

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	25,263,700	0	0	25,263,700
BAKER	0	2,506,630	0	0	2,506,630
BAY	0	18,650,728	0	0	18,650,728
BRADFORD	0	3,843,795	0	0	3,843,795
BREVARD	0	37,587,221	0	0	37,587,221
BROWARD	0	170,834,084	726,814	2,206,284	173,767,183
CALHOUN	0	1,683,787	0	0	1,683,787
CHARLOTTE	0	15,404,357	0	13,791,123	29,195,480
CITRUS	0	11,489,819	0	280	11,490,099
CLAY	0	12,560,591	0	1,228,003	13,788,594
COLLIER	0	37,160,021	7,018	0	37,167,039
COLUMBIA	0	6,739,141	0	0	6,739,141
DADE	0	272,773,104	0	371,528	273,144,632
DESOTO	0	5,148,519	0	0	5,148,519
DIXIE	0	2,597,477	0	0	2,597,477
DUVAL	0	73,700,257	5,099,032	0	78,799,289
ESCAMBIA	0	31,372,324	0	3,976	31,376,300
FLAGLER	0	5,698,652	0	0	5,698,652
FRANKLIN	0	1,545,844	0	0	1,545,844
GADSDEN	0	9,740,020	0	4,429	9,744,449
GILCHRIST	0	2,684,296	0	0	2,684,296
GLADES	0	1,478,232	0	0	1,478,232
GULF	0	1,645,251	0	0	1,645,251
HAMILTON HARDEE	0	2,889,599	0 0	0	2,889,599
HENDRY	0	5,110,291	0	8,044	5,118,335
HERNANDO	0	7,180,389	0	0	7,180,389
	0	11,243,967	0	0	11,243,967
HIGHLANDS HILLSBOROUGH	0	12,022,847 196,920,669	100	0	12,022,847 196,920,769
HOLMES	0	3,056,949	0	0	3,056,949
INDIAN RIVER	0	9,034,683	0	0	9,034,683
JACKSON	0	5,803,673	0	10,060	5,813,733
JEFFERSON	0	1,676,408	0	0	1,676,408
LAFAYETTE	0	1,417,274	10	0	1,417,284
LAKE	0	20,259,194	0	0	20,259,194
LEE	0	46,720,957	0	0	46,720,957
LEON	0	21,715,486	0	0	21,715,486
LEVY	0	4,800,245	0	0	4,800,245
LIBERTY	0	1,970,960	0	0	1,970,960
MADISON	0	3,685,427	0	0	3,685,427
MANATEE	0	32,839,169	0	0	32,839,169
MARION	0	31,067,173	0	0	31,067,173
MARTIN	0	9,840,238	0	72,376	9,912,614
MONROE	0	6,497,802	0	0	6,497,802
NASSAU	0	4,949,555	0	0	4,949,555
OKALOOSA	0	14,026,450	0	0	14,026,450
OKEECHOBEE	0	5,456,710	0	0	5,456,710
ORANGE	0	130,943,972	0	10,361,210	141,305,181
OSCEOLA	0	35,456,115	0	684,792	36,140,907
PALM BEACH	0	109,084,482	0	1,548,753	110,633,235
PASCO	0	39,769,427	0	0	39,769,427
PINELLAS	0	69,321,762	0	0	69,321,762
POLK	0	79,059,102	0	209,797	79,268,899
PUTNAM	0	12,634,656	0	0	12,634,656
ST. JOHNS	0	10,040,196	0	0	10,040,196
ST. LUCIE	0	24,227,657	0	0	24,227,657
SANTA ROSA	0	13,616,435	0	0	13,616,435
SARASOTA	0	22,570,703	0	0	22,570,703
SEMINOLE	0	26,281,371	0	0	26,281,371
SUMTER	0	5,744,948	0	1,026	5,745,975
SUWANNEE	0	6,532,030	0	0	6,532,030
TAYLOR	0	4,930,091	0	0	4,930,091
UNION	0	1,349,514	0	0	1,349,514
VOLUSIA	0	36,474,868	0	0	36,474,868
WAKULLA	0	2,202,645	0	0	2,202,645
WALTON	0	4,838,824	0	0	4,838,824
WASHINGTON	0	5,632,032	0	0	5,632,032
STATE TOTAL	0	1,853,004,795	5,832,975	30,501,682	1,889,339,451

2010-2011 FISCAL DATA SPECIAL REVENUE – OTHER – EXPENDITURES BY OBJECT

2.106	2.107	2.108	2.109	2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	14,356,907	4,664,692	2,769,658	119,665	1,015,359
BAKER	1,256,374	349,713	297,433	23,876	146,963
BAY	8,342,616	2,627,108	3,422,385	0	500,815
BRADFORD	1,388,746	440,242	535,660	0	208,563
BREVARD	19,855,445	5,775,857	6,047,334	7,292	1,414,031
BROWARD	86,938,613	30,842,007	32,691,111	12,929	5,413,053
CALHOUN	831,351	216,526	255,989	0	93,355
CHARLOTTE	5,784,574	1,928,314	1,293,770	0	374,438
CITRUS	6,248,005	1,665,732	1,345,588	63,997	261,547
CLAY	6,584,072	1,972,920	1,767,743	32,699	789,233
COLLIER	19,293,366	7,627,155	4,868,202	56,541	2,049,236
COLUMBIA	3,176,516	998,412	1,322,900	47,754	390,587
DADE	139,978,088	50,658,097	44,850,302	30,948	9,750,208
DESOTO	2,630,103	1,060,409	742,045	47,682	197,636
DIXIE	1,006,267	428,068	434,576	0	121,639
DUVAL	34,403,954	12,015,424	20,170,259	55,010	2,383,548
ESCAMBIA	14,253,334	4,783,775	6,118,722	0	1,966,548
FLAGLER	2,339,311	712,684	1,520,093	12,069	473,514
FRANKLIN	922,799	237,184	234,671	0	100,085
GADSDEN	4,163,844	1,152,062	2,897,762	11,182	608,024
GILCHRIST	1,424,638	382,661	192,443	0	121,690
GLADES	547,246	160,927	348,028	2,412	143,764
GULF	805,774	254,202	102,721	0	73,753
HAMILTON	1,385,664	335,793	539,154	281	326,341
HARDEE	2,516,839	793,141	597,595	7,492	428,302
HENDRY	3,506,816	1,404,961	1,212,509	8,934	331,063
HERNANDO	6,175,320	2,002,448	1,751,509	14,248	461,558
HIGHLANDS	5,663,433	2,362,938	2,053,801	3,273	404,522
HILLSBOROUGH	83,704,336	23,966,830	65,658,746	224,508	6,075,162
HOLMES	1,410,421	384,873	409,451	75	245,066
INDIAN RIVER	5,746,109	1,608,444	550,227	0	324,073
JACKSON	3,172,368	900,949	595,722	114,098	268,211
JEFFERSON	867,115	206,980	330,652	23,024	83,157
	834,502	224,400	78,040	0	66,011
LAKE	10,502,800	3,359,598	3,094,289	1,861	1,158,697
LEE LEON	20,622,200	6,883,923	10,312,840	13,119 0	2,175,591
LEVY	9,017,679 2,163,924	2,536,308	4,028,598 898,753	21,630	1,240,179 259,419
LIBERTY	2,103,924 980,836	657,851 215,931	267,935	15,405	123,710
MADISON	1,792,699	499,436	716,172	1,721	123,710
MANATEE	16,287,074	4,946,872	3,917,309	0	1,206,404
MARION	12,538,277	4,309,293	8,033,634	257,731	1,728,631
MARTIN	5,116,396	1,983,251	1,440,939	5,563	451,534
MONROE	3,952,096	1,327,442	553,289	5,160	249,014
NASSAU	2,941,746	898,643	474,089	8,332	272,169
OKALOOSA	7,746,345	2,454,588	1,282,269	0,002	472,684
OKEECHOBEE	2,521,485	920,167	662,830	0	445,682
ORANGE	58,292,737	19,439,637	21,067,334	16,819	8,180,039
OSCEOLA	14,888,317	5,339,696	5,447,688	1,839	1,990,706
PALM BEACH	53,817,305	19,185,951	20,703,623	9,927	7,375,581
PASCO	20,448,598	7,604,585	5,527,014	258,776	1,854,328
PINELLAS	36,443,164	12,155,818	9,062,025	19,322	2,489,208
POLK	30,620,198	10,490,748	18,377,931	58,431	8,760,119
PUTNAM	5,953,572	1,445,146	2,969,579	69,765	675,070
ST. JOHNS	4,539,645	1,498,136	2,554,184	00,100	347,372
ST. LUCIE	10,269,494	3,882,683	3,959,401	221	1,185,114
SANTA ROSA	6,826,032	1,971,137	2,660,688	1,043	615,920
SARASOTA	11,320,820	3,383,204	3,963,412	190,274	706,648
SEMINOLE	14,178,585	4,135,856	4,006,751	5,062	1,027,720
SUMTER	3,183,326	890,075	827,975	18,186	245,549
SUWANNEE	3,053,267	866,337	652,498	199	536,355
TAYLOR	2,140,261	576,991	725,304	9,487	211,427
UNION	842,388	286,323	103,355	9,407 0	44,947
VOLUSIA	20,603,184	6,205,077	6,139,180	2,244	989,722
WAKULLA	1,055,641	340,920	313,693	12,822	116,165
WALTON	2,297,169	741,837	794,825	0	197,646
WASHINGTON	1,973,526	701,627	761,961	0	267,312
	1,973,020	101,021	701,901	J	207,312
STATE TOTAL	890,445,651	297,281,014	354,308,167	1,924,924	85,392,877

2010-2011 FISCAL DATA SPECIAL REVENUE – OTHER – EXPENDITURES BY OBJECT

2.111	2.112	2.113	2.114	2.115

	CAPITAL OUTLAY	CAPITAL OUTLAY	DEBT	OTHER	TOTAL EXPENDITURES
DISTRICT	(NON-CAPITALIZED)	(CAPITALIZED)	SERVICE	EXPENDITURES	BY OBJECT
ALACHUA	611,707	462,440	0	1,263,273	25,263,700
BAKER	76,210	224,702	0	131,358	2,506,630
BAY	695.645	465,910	ů 0	2,596,249	18,650,728
BRADFORD	211,579	639,566	Ő	419,438	3,843,795
BREVARD	1,757,600	1,187,464	0	1,542,198	37,587,221
BROWARD	1,061,600	1,654,626	0	12,220,144	170,834,084
CALHOUN	147,251	85,812	0	53,503	1,683,787
CHARLOTTE	346,117	0	0	5,677,144	15,404,357
CITRUS	94,038	115,935	0	1,694,979	11,489,819
CLAY	788,440	284,362	0	341,123	12,560,591
COLLIER	582,603	475,574	0	2,207,346	37,160,021
COLUMBIA	332,940	183,018	0	287,015	6,739,141
DADE	10,092,884	3,169,753	0	14,242,826	272,773,104
DESOTO	193,744	74,809	0	202,092	5,148,519
DIXIE	439,052	30,100	0	137,775	2,597,477
DUVAL	692,644	1,072,006	0	2,907,412	73,700,257
ESCAMBIA	955,704	356,558	0	2,937,683	31,372,324
FLAGLER	320,000	27,738	0	293,242	5,698,652
FRANKLIN	33,122	0	0	17,984	1,545,844
GADSDEN	551,839	106,056	0	249,252	9,740,020
GILCHRIST	318,434	88,062	0	156,367	2,684,296
GLADES	213,053	24,606	0	38,197	1,478,232
GULF	133,029	234,143	0	41,628	1,645,251
HAMILTON	205,391	0	0	96,975	2,889,599
HARDEE	288,839	306,224	0	171,859	5,110,291
HENDRY	428,478	97,741	0	189,887	7,180,389
HERNANDO	213,468	176,976	0	448,440	11,243,967
HIGHLANDS	335,382	650,227	0	549,272	12,022,847
HILLSBOROUGH	4,701,434	2,631,154	0	9,958,500	196,920,669
HOLMES	317,251	103,148	0	186,665	3,056,949
INDIAN RIVER	143,409	42,516	0	619,905	9,034,683
JACKSON	271,621	124,909	0	355,795	5,803,673
JEFFERSON	57,333	0	0	108,146	1,676,408
LAFAYETTE	69,628	79,922	0	64,772	1,417,274
LAKE	743,688	247,865	0	1,150,394	20,259,194
LEE	847,530	1,541,161	0	4,324,593	46,720,957
LEON	576,971	680,713	0	3,635,037	21,715,486
LEVY	515,148	51,270	0	232,251	4,800,245
LIBERTY	127,758	142,966	0	96,419	1,970,960
MADISON	230,927	102,334	0	160,978	3,685,427
MANATEE	592,027	1,643,931	0	4,245,552	32,839,169
MARION	747,022	237,084	0	3,215,501	31,067,173
MARTIN	386,439	85,458	0	370,659	9,840,238
MONROE	97,723	43,858	0	269,219	6,497,802
NASSAU	51,485	85,469	0	217,621	4,949,555
OKALOOSA	378,057	335,521		1,356,985	14,026,450
OKEECHOBEE ORANGE	158,735 6,199,175	565,883 1,566,410	0 0	181,927 16,181,820	5,456,710 130,943,972
OSCEOLA	1,138,278	389,626	0	6,259,966	35,456,115
PALM BEACH	1,876,154	888,929	0	5,227,012	109,084,482
PASCO	1,187,008	759,709	0	2,129,409	39,769,427
PINELLAS	3,916,374	733,703	0	5,235,852	69,321,762
POLK	2,318,973	2,374,789	0	6,057,913	79,059,102
PUTNAM	300	1,096,751	0	424,473	12,634,656
ST. JOHNS	325,802	70,406	0	704,651	10,040,196
ST. LUCIE	628,702	3,351,981	0	950,061	24,227,657
SANTA ROSA	452,770	109,667	0	979,178	13,616,435
SARASOTA	262,476	266,772	0	2,477,097	22,570,703
SEMINOLE	540,852	1,116,665	0	1,269,880	26,281,371
SUMTER	210,809	53,675	0	315,353	5,744,948
SUWANNEE	831,649	79,076	0	512,649	6,532,030
TAYLOR	72,715	495,179	0	698,727	4,930,091
UNION	12,714	4,656	0	55,131	1,349,514
VOLUSIA	339,638	97,455	0	2,098,368	36,474,868
WAKULLA	120,804	151,308	0	91,293	2,202,645
WALTON	92,439	188,719	0	526,188	4,838,824
WASHINGTON	97,135	281,233	0	1,549,238	5,632,032

SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES 2.116 2.117 2.118 2.119 2.120 2.121

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION RELATED TECHNOLOGY
ALACHUA	16,325,788	1,632,958	165,731	1,622,682	422,214	146,370
BAKER	2,939,857	189,427	0	34,904	595	0
BAY	16,645,830	207,724	85,979	240,297	343,749	0
BRADFORD	1,763,681	64,131	180,259	9,137	187,942	4,553
BREVARD BROWARD	29,457,269 159,974,219	4,111,777 2,205,055	16,853 1,133,256	2,875,752 1,571,823	1,663,574 7,250,734	1,229 642,817
CALHOUN	1,146,063	155,427	1,100,200	9,716	41,097	042,017
CHARLOTTE	8,792,336	545,020	23,920	170,268	694,239	23,188
CITRUS	8,447,571	547,172	0	768,633	546,615	53,779
CLAY	16,812,874	4,463,175	2,498,541	24,213	492,929	419,913
COLLIER	29,472,883	770,394	35,852	124,641	2,056,894	64,170
COLUMBIA DADE	2,815,640 175,698,014	1,471,441 50,020,397	35,553 24,812,972	32,001 3,547,643	386,198 13,618,092	1,308,634 92,465
DESOTO	1,891,903	311,385	24,012,072	142,620	98,258	2,276
DIXIE	1,154,781	0	0	2,464	99,453	_, 0
DUVAL	61,125,489	11,693,512	1,638,969	5,262,477	6,344,956	190,875
ESCAMBIA	24,267,921	354,595	13,995	493,470	2,442,691	2,117,319
FLAGLER FRANKLIN	7,418,078	152,083	12,802	67,742	77,472 169.366	0
GADSDEN	1,318,470 4,147,001	50,888 420,832	0 352,274	6,988 277,693	256,400	0 3,200
GILCHRIST	1,484,430	238,280	13,691	0	1,025	0
GLADES	721,715	33,589	1,059	0	41,225	52,639
GULF	1,270,184	1,000	0	7,276	150,992	57,556
HAMILTON	1,123,850	347,723	120,610	224,113	549,774	471,293
HARDEE HENDRY	3,425,855	158,495	0	0	217,094	0
HERNANDO	5,586,285 12,209,645	111,281 1,821,295	60,624 158,911	94,566 283,975	187,472 1,101,979	25,776
HIGHLANDS	5,541,509	10,013	1,064,627	25,471	534,357	430,393
HILLSBOROUGH	128,947,587	4,089,255	1,109,763	1,307,062	9,586,027	349,589
HOLMES	1,553,281	0	0	6,007	24,845	31,779
INDIAN RIVER	8,447,787	90,618	674,232	1,835,678	1,275,274	195,037
JACKSON JEFFERSON	4,846,184	0 2,362	0	36,305	220,930	152,200
LAFAYETTE	900,614 585,038	2,362 47,592	36,745	212,526 61,006	7,822 26,481	6,772 667
LAKE	27,799,143	285,598	00,140	262,620	1,156,848	0
LEE	41,351,046	7,203,655	0	1,039,333	3,949,981	0
LEON	21,723,216	790,204	133,867	594,362	228,107	48,479
LEVY	4,239,143	81,990	18,087	135,311	108,276	0
LIBERTY MADISON	848,010 1,481,293	12,992 166,959	8,397 119,639	2,150 306,882	13,003 634,756	4,360 12,964
MANATEE	31,727,246	362,029	0	557,786	766,205	0
MARION	23,986,769	3,068,369	0	599,982	1,710,355	342,099
MARTIN	9,064,701	1,427,102	68	90,213	1,041,598	2,127
MONROE	5,374,590	64,966	0	71,362	69,499	27,217
NASSAU OKALOOSA	5,544,406	357,841 116,167	0 46,673	524,203 1,057,009	450,789 109,159	60,092 86,480
OKEECHOBEE	1,980,023	423,931	580,796	362,831	247,902	123,505
ORANGE	53,901,770	22,846,279	8,477,923	34,548,275	1,435,245	7,372,115
OSCEOLA	32,014,813	415,440	2,911,653	340,374	1,203,122	62,733
PALM BEACH	50,559,623	9,003,730	2,971,202	10,037,737	15,150,997	0
PASCO	26,958,786	429,604	5,351,522	5,024,969	9,176,462	4,314,703
PINELLAS POLK	67,965,079 32,947,389	1,386,631 18,240,870	78,711 6,768,080	542,005 419,740	753,466 8,715,802	5,681 0
PUTNAM	4,142,764	513,599	245,332	212,740	512,987	40,316
ST. JOHNS	10,030,819	1,464,503	120,063	1,266,062	1,749,614	90,000
ST. LUCIE	14,470,959	5,406,133	2,246,689	1,354,869	1,374,219	0
SANTA ROSA	13,505,736	814,643	36,839	440,726	1,712,256	70,082
SARASOTA	16,737,252	4,283,756	157,373	213,204	353,879	2,000
SEMINOLE SUMTER	38,488,022 3,057,069	2,821,293 1,108,068	0 546,086	18,021 292,378	1,677,914 425,208	14,128 66,676
SUWANNEE	3,867,985	149,793	0,000	1,404	5,599	0
TAYLOR	1,665,268	167,803	0	269,566	256,126	36,420
UNION	1,284,420	0	0	0	48,568	0
VOLUSIA	35,716,982	4,949,309	1,025	2,310,179	1,069,101	396,680
WAKULLA	2,443,621	89,695	50,107	135,207	97,310	0
WALTON WASHINGTON	4,317,944 2,307,824	190,467 70,080	0 19,043	267,314 0	102,179 172,475	0 0
STATE TOTAL	1,357,645,192	175,032,398	65,136,390	84,677,958	107,597,772	20,023,344

SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES 2.122 2.123 2.124 2.125 2.126 2.127

DISTRICT ALACHUA BAKER BAY BRADFORD BREVARD BROWARD CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	TOTAL INSTRUCTIONAL SUPPORT SERVICES 3,989,954 224,926 877,750 446,021 8,669,186 12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824 1,713,513	SCHOOL BOARD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	GENERAL ADMINISTRATION 608,672 35,411 130,227 0 1,744,541 6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	SCHOOL ADMINISTRATION 0 0 3111,178 27,112 21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0 1,292	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED) 57,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FISCAL SERVICES
ALACHUA BAKER BAY BRADFORD BREVARD BREVARD CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	INSTRUCTIONAL SUPPORT SERVICES 3,989,954 224,926 877,750 446,021 8,669,186 12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	BOARD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADMINISTRATION 608,672 35,411 130,227 0 1,744,541 6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	ADMINISTRATION 0 0 311,178 27,112 21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED) 57,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SERVICES
ALACHUA BAKER BAY BRADFORD BREVARD BREVARD CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	SUPPORT SERVICES 3,989,954 224,926 877,750 446,021 8,669,186 12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	BOARD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADMINISTRATION 608,672 35,411 130,227 0 1,744,541 6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	ADMINISTRATION 0 0 311,178 27,112 21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	CONSTRUCTION (NON-CAPITALIZED) 57,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SERVICES
ALACHUA BAKER BAY BRADFORD BREVARD BREVARD BROWARD CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	SERVICES 3,989,954 224,926 877,750 446,021 8,669,186 12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	BOARD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADMINISTRATION 608,672 35,411 130,227 0 1,744,541 6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	ADMINISTRATION 0 0 311,178 27,112 21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	(NON-CAPITALIZED) 57,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SERVICES 77,96 3,11 15,91
ALACHUA BAKER BAY BRADFORD BREVARD BREVARD BROWARD CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	3,989,954 224,926 877,750 446,021 8,669,186 12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	608,672 35,411 130,227 0 1,744,541 6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	0 0 311,178 27,112 21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	57,875 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,96 77,96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BAKER BAY BRADFORD BREVARD CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	224,926 877,750 446,021 8,669,186 12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35,411 130,227 0 1,744,541 6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	0 0 311,178 27,112 21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,96 77,96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BAY BRADFORD BREVARD BROWARD CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DEVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GIADES GULF HAMILTON HARDEE HENDRY	877,750 446,021 8,669,186 12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	130,227 0 1,744,541 6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	0 311,178 27,112 21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	77,96 (((((((((((((((((((
BRADFORD BREVARD CALHOUN CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	446,021 8,669,186 12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,744,541 6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	311,178 27,112 21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 22,900 0	77,96 (((((((((((((((((((
BREVARD BROWARD CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GALSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	8,669,186 12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,744,541 6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	27,112 21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 0 0 0 0 0 0 0 0 0 22,900 0	77,96 77,96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
BROWARD CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	12,803,686 206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 45	6,157,183 9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	21,913,272 163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 0 0 0 0 0 0 22,900 0	77,96
CALHOUN CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	206,240 1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 45	9,690 130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	163,790 1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 0 0 0 0 0 22,900 0	3,11 15,91
CHARLOTTE CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	1,456,635 1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 45	130,954 403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	1,692,791 128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 0 0 0 0 22,900 0	3,11 15,91
CITRUS CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	1,916,199 7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 0 0 45	403,921 266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	128,244 2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 0 0 0 22,900 0	3,11 15,91
CLAY COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	7,898,771 3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 0 45	266,495 219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	2,854 302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 0 0 22,900 0	3,11 15,91
COLLIER COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	3,051,950 3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 0 45	219,807 122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	302,221 160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 0 22,900 0	3,11 15,91
COLUMBIA DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	3,233,828 92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 0 0 45	122,852 8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	160,513 1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 22,900 0	3,11 15,91
DADE DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	92,091,568 554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 0 45	8,968,123 133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	1,882,455 29,766 218,446 20,247,255 464,802 0	0 0 0 22,900 0	3,11 [°] 15,91⁄°
DESOTO DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	554,539 101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 0 45	133,723 59,337 2,665,059 1,010,610 6,893 2,785 28,091	29,766 218,446 20,247,255 464,802 0	0 0 22,900 0	3,11 [°] 15,91 [°]
DIXIE DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	101,916 25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 0 45	59,337 2,665,059 1,010,610 6,893 2,785 28,091	218,446 20,247,255 464,802 0	0 0 22,900 0	3,11 [°] 15,914
DUVAL ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	25,130,789 5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 0 45	2,665,059 1,010,610 6,893 2,785 28,091	20,247,255 464,802 0	0 22,900 0	3,11 15,91
ESCAMBIA FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	5,422,068 310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 0 45	1,010,610 6,893 2,785 28,091	464,802 0	22,900 0	15,91
FLAGLER FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	310,099 227,242 1,310,400 252,996 128,511 216,824	0 0 0 45	6,893 2,785 28,091	0	0	
FRANKLIN GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	227,242 1,310,400 252,996 128,511 216,824	0 0 45	2,785 28,091			
GADSDEN GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	1,310,400 252,996 128,511 216,824	0 45	28,091	1 292		
GILCHRIST GLADES GULF HAMILTON HARDEE HENDRY	252,996 128,511 216,824	45	,			2,58
GLADES GULF HAMILTON HARDEE HENDRY	128,511 216,824			253	0	
GULF HAMILTON HARDEE HENDRY	216,824	U	40,752	0	0 0	
HAMILTON HARDEE HENDRY			6,896	74,153		
HARDEE HENDRY		0	47,350	0	0	
HENDRY		0	56,294	11,299	0	
	375,589	0	120,883	2,868	0	
	453,943	0	36,906	63,465	0	53
HERNANDO	3,391,936	0	388,264	424,871	0	(
HIGHLANDS	2,064,860	0	38,448	2,947	0	(
HILLSBOROUGH	16,441,696	0	3,945,071	3,723,313	0	(
HOLMES	62,631	0	12,747	0	0	
INDIAN RIVER	4,070,839	0	40,327	40,514	0	69,32
JACKSON	409,435	0	134,505	0	0	(
JEFFERSON	229,482	0	37,398	0	0	(
LAFAYETTE	172,490	0	27,152	0	0	(
LAKE	1,705,066	0	214,069	0	0	2,34
LEE	12,192,969	0	918,986	10,316,584	91,006	(
LEON	1,795,018	0	1,148,276	114,168	22,194	(
LEVY	343,664	0	110,528	14,712	33,995	(
LIBERTY	40,901	0	5,800	15,986	0	(
MADISON	1,241,201	0	112,688	134,270	0	9,42
MANATEE	1,686,021	0	1,085,579	0	0	(
MARION	5,720,805	0	974,529	0	0	
MARTIN	2,561,108	57,894	336,540	186,866	64,380	1,38
MONROE	233,044	0	44,842	0	0	
NASSAU	1,392,925	0	125,867	226,492	0	(
OKALOOSA	1,415,488	0	575,691	93,707	0	59,07
OKEECHOBEE	1,738,964	0	87,114	784	0	(
ORANGE	74,679,837	0	3,378,106	4,596	0	(
OSCEOLA	4,933,322	0	381,277	50,340	0	(
PALM BEACH	37,163,665	0	2,535,378	193,719	0	(
PASCO	24,297,260	0	1,516,611	0	0	(
PINELLAS	2,766,493	0	599,031	210,725	0	(
POLK	34,144,491	0	1,545,852	4,333	0	15,894
PUTNAM	1,524,975	0	358,677	1,188,451	0	
ST. JOHNS	4,690,242	0	183,858	1,048,090	0	
ST. LUCIE	10,381,909	0	301,284	573,814	7,828	
SANTA ROSA	3,074,546	8,624	135,761	224,344	0	14,31
SARASOTA	5,010,212	0	65,033	0	0	18,55
SEMINOLE	4,531,356	0	1,155,053	246,864	0	
SUMTER	2,438,415	0	55,611	61,069	45,365	
SUWANNEE	156,797	0	21,539	0	10,550	
TAYLOR	729,915	0	55,265	11,127	0	
UNION	48,568	0	30,431	0	0	
VOLUSIA	8,726,294	0	1,383,981	609,841	0	
WAKULLA	372,320	0	21,743	520,174	0	
WAROLLA	559,960	0	83,081	10,000	0	
WASHINGTON	261,597	0	12,121	10,000	0	
	201,007	5	12,121	0	Ŭ	
STATE TOTAL	452,467,862	66,563	47,197,572	67,950,728	356,093	290,434

SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES2.1282.1292.1302.1312.1322.133

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	9,045	199,268	8,675	0	0
BAKER	Ő	3,508	5,206	0,010	0	0
BAY	6,927	57,683	5,869	0	0	14,316
BRADFORD	0,021	0	0,000	ů 0	0	0
BREVARD	0	0	5,677,475	8,582,057	0	0
BROWARD	1,336	300,133	0	517,337	0	0
CALHOUN	599	,	0		0	0
	24,676	0 0		0 0	0	0
CHARLOTTE CITRUS	,		2,478		0	
	0	0	1,125	0		26,996
CLAY	0	0	1,310	539,056	0	7,000
COLLIER	0	400,325	5,429	0	0	62,808
COLUMBIA	0	80,809	304,928	673,476	55,817	91,458
DADE	51,500	116,727	101,560	513,011	0	0
DESOTO	0	11,427	1,354	0	0	0
DIXIE	0	0	1,107	0	0	0
DUVAL	982	156,744	56,577	0	0	704,117
ESCAMBIA	8,074	11,531	0	32,833	99	61,703
FLAGLER	0	0	105	0	0	0
FRANKLIN	9,683	5,771	7,320	3,445	1,722	0
GADSDEN	0,000	20,656	75,850	53	9,509	0
GILCHRIST	0	20,030	0	0	<u> </u>	0
GLADES GULF	5,454	0	53,216	7,329	2,165	0
	2,849	13,000	0	0	0	0
HAMILTON	6,841	37,148	0	840	0	0
HARDEE	409	6,800	0	0	0	0
HENDRY	56,516	0	149,077	71,735	640	1,007
HERNANDO	0	0	2,444	0	0	12,615
HIGHLANDS	0	0	0	16,625	0	0
HILLSBOROUGH	0	113,354	49,745	1,777,989	50,903	0
HOLMES	0	0	0	116,559	78,575	480
INDIAN RIVER	54,006	60,500	0	0	0	98,480
JACKSON	2,193	37,507	28,016	0	0	43,034
JEFFERSON	9,931	3,180	20,010	0	0	40,004
		3, 180 0	0	0	0	0
LAFAYETTE	0					
LAKE	0	20,301	7,613	0	0	0
LEE	0	126,606	277,652	18,584	0	86,479
LEON	0	0	21,832	156	0	184,592
LEVY	0	0	0	0	0	0
LIBERTY	4,118	0	12,378	8,235	1,830	12,009
MADISON	17,324	6,552	27,006	18,841	8,474	2,593
MANATEE	50,470	34,632	97,152	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	161,239	299,037	110,393	140,558	0
MONROE	275	0	0	0	0	0
NASSAU	0	62,660	39,083	919	0	0
OKALOOSA	0	48,222	0	0.0	0	0
OKEECHOBEE	0	136,219	219,092	0	0	156,929
ORANGE	881	197,240	0	ů 0	26,147	690,000
OSCEOLA	0	18,044		0	20,147	122,698
			1,220,606			,
PALM BEACH	0	0	9,193,023	32,375,753	0	0
PASCO	19,110	27,340	1,005	42,978	10,400	0
PINELLAS	0	113,733	19,202	3,987	0	48,316
POLK	20,916	108,593	9,423	0	0	43,704
PUTNAM	0	0	108,187	202,315	0	0
ST. JOHNS	0	0	7,215	4,083,010	614	695,638
ST. LUCIE	0	19,624	597,335	147,000	100,789	882,463
SANTA ROSA	18,729	31,311	81,317	11,827	32,403	12,810
SARASOTA	0	51,310	4,725	799,035	0	0
SEMINOLE	0	243,270	2,693,815	0	0	0
SUMTER	0	116,361	55,267	ů 0	0	0
SUWANNEE	0	0	6,332	0	0	0
				0		
TAYLOR	46,587	267	0		0	0
UNION	6,782	0	0	0	13,398	0
VOLUSIA	0	269,013	398,941	27,938	0	264,850
WAKULLA	0	2,545	0	0	0	0
	0	0	0	0	0	9,172
WALTON	0	0	0	•	•	0,112
WALTON WASHINGTON	1,843	18,303	0	0	0	0

SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES2.1342.1352.1362.1372.138

	2.134	2.135	2.136	2.137	2.138
		TOTAL			
	TOTAL	INSTRUCTION,			
	GENERAL	INSTRUCTIONAL		TOTAL	CAPITAL
	SUPPORT	SUPPORT, AND	COMMUNITY	CURRENT	OUTLAY
DISTRICT	SERVICES	GENERAL SUPPORT	SERVICES	EXPENDITURES	(CAPITALIZED)
ALACHUA	883,535	21,199,276	0	21,199,276	294,935
BAKER	44,124	3,208,907	0	3,208,907	62,360
BAY	215,021	17,738,600	0	17,738,600	780,117
BRADFORD	311,178	2,520,880	0 0	2,520,880	63,999 718.269
BREVARD BROWARD	16,031,186	54,157,641 201,745,127	0	54,157,641 201,745,127	3,058,083
CALHOUN	28,967,222 174,078	1,526,382	0	1,526,382	3,058,083 73,415
CHARLOTTE	1,850,899	12,099,870	57,103	12,156,974	0
CITRUS	560,287	10,924,057	0	10,924,057	44,907
CLAY	816,715	25,528,360	0	25,528,360	89,894
COLLIER	990,589	33,515,422	0	33,515,422	64,888
COLUMBIA	1,489,852	7,539,319	0	7,539,319	349,067
DADE	11,633,376	279,422,958	929,010	280,351,968	1,064,627
DESOTO	176,270	2,622,713	0	2,622,713	225,661
DIXIE	278,890	1,535,588	0	1,535,588	6,957
DUVAL	23,833,851	110,090,129	1,000	110,091,129	686,663
ESCAMBIA	1,628,467	31,318,456	0	31,318,456	721,510
FLAGLER	6,998	7,735,175	0	7,735,175	21,827
FRANKLIN	34,601	1,580,314	0	1,580,314	0
GADSDEN	134,413	5,591,813	0	5,591,813	78,856
GILCHRIST	40,797	1,778,223	0	1,778,223	9,450
GLADES	149,213	999,439	0	999,439	10,340
GULF	63,199	1,550,207 2,949,785	0 0	1,550,207 2,949,785	416,534 0
HAMILTON HARDEE	112,422 130,960	2,949,785 3,932,404	0	2,949,785 3,932,404	203,814
HENDRY	379,884	6,420,112	0	6,420,112	117,377
HERNANDO	828,194	16,429,775	0	16,429,775	81,858
HIGHLANDS	58,020	7,664,389	0	7,664,389	871,213
HILLSBOROUGH	9,660,374	155,049,657	102,500	155,152,157	3,453,282
HOLMES	208,361	1,824,273	0	1,824,273	121,129
INDIAN RIVER	363,154	12,881,780	0	12,881,780	23,781
JACKSON	245,255	5,500,874	0	5,500,874	439,745
JEFFERSON	50,509	1,180,604	0	1,180,604	0
LAFAYETTE	27,152	784,681	0	784,681	28,757
LAKE	244,331	29,748,540	0	29,748,540	353,808
LEE	11,835,897	65,379,912	0	65,379,912	2,150,547
LEON	1,491,218	25,009,453	0	25,009,453	1,189,630
LEVY	159,235	4,742,043	0	4,742,043	57,175
LIBERTY	60,356	949,267	15,125	964,392	9,813
MADISON	<u>337,167</u> 1,267,832	3,059,661	0	3,059,661	302,792
MANATEE MARION	974,529	34,681,099 30,682,103	0	34,681,099 30,682,103	93,885
MARTIN	1,358,290	12,984,099	0	12,984,099	169,227
MONROE	45,117	5,652,751	0	5,652,751	210,903
NASSAU	455,020	7,392,352	0	7,392,352	135,208
OKALOOSA	776,698	20,074,033	0	20,074,033	746,409
OKEECHOBEE	600,138	4,319,125	0	4,319,125	902,343
ORANGE	4,296,970	132,878,577	312,073	133,190,650	1,302,745
OSCEOLA	1,792,964	38,741,100	0	38,741,100	209,278
PALM BEACH	44,297,874	132,021,162	117,500	132,138,662	121,067
PASCO	1,617,444	52,873,490	0	52,873,490	1,122,885
PINELLAS	994,994	71,726,566	24,253	71,750,819	7,403,144
POLK	1,748,715	68,840,596	0	68,840,596	707,238
PUTNAM	1,857,630	7,525,368	180,472	7,705,840	1,004,802
ST. JOHNS	6,018,424	20,739,485	0	20,739,485	338,029
ST. LUCIE SANTA ROSA	2,630,139	27,483,007	0 7,912	27,483,007 17,159,637	536,170 376,167
SARASOTA	571,443 938,655	17,151,725 22,686,119	0	22,686,119	46,824
SEMINOLE	4,339,002	47,358,380	4,012	47,362,392	366,623
SUMTER	333,673	5,829,156	9,012	5,829,156	82.020
SUWANNEE	38,422	4,063,204	0	4,063,204	78,304
TAYLOR	113,247	2,508,430	0	2,508,430	393,934
UNION	50,611	1,383,600	0	1,383,600	33,299
VOLUSIA	2,954,564	47,397,840	296	47,398,136	672,321
WAKULLA	544,461	3,360,402	0	3,360,402	70,157
WALTON	102,253	4,980,157	0	4,980,157	0
WASHINGTON	32,267	2,601,688	0	2,601,688	6,075
	107 677 777	0.007.0	· ·	· · · · · · · · · · · · · · · · · · ·	AF ·
STATE TOTAL	197,258,628	2,007,371,682	1,751,256	2,009,122,938	35,376,138

SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES2.1392.1402.1412.1422.143

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	21,494,211	0	0	21,494,211
BAKER	0	3,271,267	0	0	3,271,267
BAY	0	18,518,718	0	0	18,518,718
BRADFORD BREVARD	0	2,584,879	0 0	0	2,584,879
BROWARD	0	54,875,910 204,803,210	0	0	54,875,910 204,803,210
CALHOUN	0	1,599,797	0	0	1,599,797
CHARLOTTE	0	12,156,974	0	0	12,156,974
CITRUS	0	10,968,964	0	0	10,968,964
CLAY	24,083	25,642,338	0	0	25,642,338
COLLIER	0	33,580,310	0	0	33,580,310
COLUMBIA	0	7,888,387	89,242	0	7,977,629
DADE	0	281,416,595	0	0	281,416,595
DESOTO	0	2,848,373	0	0	2,848,373
DIXIE	0	1,542,545	0	0	1,542,545
DUVAL	0	110,777,792	0	0	110,777,792
ESCAMBIA	0	32,039,967	0	0	32,039,967
FLAGLER	0	7,757,002	0	0	7,757,002
FRANKLIN	0	1,580,314	0	0	1,580,314
GADSDEN GILCHRIST	0	5,670,669	0	0	5,670,669
GLADES	0	1,787,673 1,009,779	0	0	1,787,673 1,009,779
GULF	0	1,966,741	0	0	1,966,741
HAMILTON	0	2,949,785	0	0	2,949,785
HARDEE	0	4,136,218	0	0	4,136,218
HENDRY	0	6,537,489	0	0	6,537,489
HERNANDO	0	16,511,633	0	0	16,511,633
HIGHLANDS	0	8,535,603	0	0	8,535,603
HILLSBOROUGH	0	158,605,439	0	0	158,605,439
HOLMES	0	1,945,402	0	0	1,945,402
INDIAN RIVER	0	12,905,561	0	0	12,905,561
JACKSON	0	5,940,619	0	0	5,940,619
JEFFERSON	0	1,180,604	0	0	1,180,604
LAFAYETTE	0	813,438	0	0	813,438
LAKE	0	30,102,348	0	0	30,102,348
LEE	0	67,530,459	0	0	67,530,459
LEON	0	26,199,083	0	0	26,199,083
LEVY	0	4,799,217	0	0	4,799,217
LIBERTY	0 0	974,205	0	0	974,205
MADISON MANATEE	0	3,362,453	0	0	3,362,453
MARION	0	34,681,099 30,775,988	0	0	34,681,099 30,775,988
MARTIN	0	13,153,326	0	0	13,153,326
MONROE	0	5,863,654	0	0	5,863,654
NASSAU	0	7,527,560	0	0	7,527,560
OKALOOSA	0	20,820,442	0	0	20,820,442
OKEECHOBEE	0	5,221,467	0	0	5,221,467
ORANGE	0	134,493,395	0	0	134,493,395
OSCEOLA	0	38,950,378	0	0	38,950,378
PALM BEACH	0	132,259,729	0	0	132,259,729
PASCO	0	53,996,375	0	0	53,996,375
PINELLAS	0	79,153,962	0	0	79,153,962
POLK	0	69,547,834	0	0	69,547,834
PUTNAM	0	8,710,642	0	0	8,710,642
ST. JOHNS	0	21,077,514	0	0	21,077,514
ST. LUCIE	0	28,019,178	0	0	28,019,178
SANTA ROSA	0	17,535,805	0 0	0	17,535,805
SARASOTA SEMINOLE	0 0	22,732,943	0	0	22,732,943 47,729,015
SUMTER	0	47,729,015 5,911,177	0	0	47,729,015 5,911,177
SUWANNEE	0	4,141,509	0	0	4,141,509
TAYLOR	0	2,902,364	0	0	2,902,364
UNION	0	1,416,899	0	0	1,416,899
VOLUSIA	0	48,070,457	0	0	48,070,457
WAKULLA	ů 0	3,430,559	0	0	3,430,559
WALTON	0	4,980,157	0	0	4,980,157
WASHINGTON	0	2,607,763	0	0	2,607,763
STATE TOTAL	24,083	2,044,523,159	89,242	0	2,044,612,402

SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT 2.144 2.145 2.146 2.147 2.148

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	15,107,090	4,721,221	135,085	0	82,395
BAKER	2,388,041	725,673	37,142	0	13,294
BAY	11,782,878	3,821,819	180,282	0	773,561
BRADFORD	1,818,496	512,323	65,404	0	20,081
BREVARD	34,353,132	11,452,030	3,062,706	0	1,819,297
BROWARD	141,441,736	44,888,783	3,489,309	0	2,158,195
CALHOUN	965,983	256,926	135,120	0	57,764
CHARLOTTE	8,307,379	3,557,698	12,093	0	21,721
CITRUS	7,775,710	2,125,867	232,928	567	113,183
CLAY	19,259,699	5,390,967	453,454	102	63,140
COLLIER	22,937,447	8,075,075	1,299,124	0	632,542
COLUMBIA	4,043,081	1,264,542	1,065,787	41,928	125,991
DADE	190,774,706	60,448,519	3,524,931	0	7,658,812
DESOTO	1,630,222	591,170	96,098	364	110,167
DIXIE	1,004,684	370,208	90,210	0	0
DUVAL	75,404,534	23,464,704	4,340,802	2,103	2,438,095
ESCAMBIA	21,258,318	6,319,511	1,228,934	0	690,247
FLAGLER	5,708,201	1,656,939	236,009	105	37,102
FRANKLIN	709,044	211,128	185,870	0	21,359
GADSDEN	3,452,254	943,261	513,240	0	154,654
GILCHRIST	1,176,678	409,856	134,166	0	1,680
GLADES	703,134	198,901	37,061	0	6,022
GULF	920,936	258,100	131,701	0	32,227
HAMILTON	1,682,044	395,572	263,824	0	60,041
HARDEE	2,619,244	845,151	35,805	0	32,060
HENDRY	3,433,299	997,793	396,574	0	147,047
HERNANDO	11,073,123	3,587,714	267,255	0	730,825
HIGHLANDS	5,170,700	1,858,727	79,781	0	339,564
HILLSBOROUGH	107,222,891	30,587,764	3,302,996	0	5,570,192
HOLMES	1,105,466	340,078	96,093	0	5,802
INDIAN RIVER	8,885,447	2,502,834	1,202,241	0	100,395
JACKSON	3,611,458	1,022,620	154,651	28,066	62,260
JEFFERSON	571,890	153,583	51,692	0	28,839
LAFAYETTE	528,268	166,360	26,919	0	26,620
LAKE	20,436,501	6,219,321	870,682	0	396,827
LEE	40,435,275	13,371,982	7,888,104	78,790	1,158,300
LEON	17,208,003	5,299,279	410,728	0	391,710
LEVY	3,045,849	917,485	410,326	0	119,960
LIBERTY	765,393	155,076	13,851	1,627	9,813
MADISON	1,888,089	284,188	457,426	0	84,442
MANATEE	20,694,127	6,890,749	2,397,392	0	2,205,240
MARION	20,947,296	6,472,610	1,508,537	0	431,320
MARTIN	6,198,517	2,069,852	3,222,452	158	864,713
MONROE	3,824,901	1,274,507	263,268	0	111,904
NASSAU	5,210,118	1,471,512	348,897	7,462	138,056
OKALOOSA	14,181,663	4,175,038	425,239	0	284,456
OKEECHOBEE	2,083,091	673,352	1,068,706	0	57,944
ORANGE	91,931,155	32,035,126	3,123,888	0	806,574
OSCEOLA	26,049,966	8,814,119	1,579,906	0	776,633
PALM BEACH	87,436,917	33,451,051	5,618,956	0	2,366,625
PASCO	36,794,310	11,775,648	1,100,503	32,114	459,839
PINELLAS	50,001,899	15,724,176	1,238,180	2,897	2,262,292
POLK	45,751,191	14,008,414	7,037,422	0	383,250
PUTNAM	4,778,254	1,222,311	1,211,211	0	303,785
ST. JOHNS	13,755,754	5,010,839	1,424,248	0	87,209
ST. LUCIE	19,391,290	5,948,334	731,243	0	808,716
SANTA ROSA	11,810,758	2,936,673	1,162,946	0	267,187
SARASOTA	13,957,293	4,847,031	3,698,247	3,469	59,886
SEMINOLE	34,283,646	10,797,396	408,258	674	444,630
SUMTER	2,926,277	848,648	1,533,094	4,395	59,865
SUWANNEE	2,020,560	1,712,040	10,875	2,404	121,862
TAYLOR	1,330,113	834,242	196,129	292	26,253
UNION	930,804	258,219	70,330	0	26,308
VOLUSIA	32,184,499	10,760,033	1,809,156	14,275	517,307
WAKULLA	2,384,048	701,456	89,381	0	16,760
WALTON	3,490,361	1,120,475	204,281	0	28,165
WASHINGTON	1,717,752	512,005	245,326	0	86,129
STATE TOTAL	1,358,672,883	436,716,606	78,344,478	221,792	40,299,134

SPECIAL REVENUE – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT2.1492.1502.1512.1522.153

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	507,196	294,935	0	646,289	21,494,211
BAKER	7,788	62,360	0	36,968	3,271,267
BAY	707,979	780,117	0	472,082	18,518,718
BRADFORD	104,575	63,999	0	0	2,584,879
BREVARD	1,544,056	718,269	0	1,926,420	54,875,910
BROWARD	3,279,211	3,058,083	0	6,487,893	204,803,210
CALHOUN	69,356	73,415	0	41,233	1,599,797
CHARLOTTE	27,767	0	0	230,316	12,156,974
CITRUS	53,006	44,907	0	622,797	10,968,964
CLAY	94,467	89,894	24,083	266,531	25,642,338
COLLIER	86,727	64,888	0	484,508	33,580,310
COLUMBIA	836,031	349,067	0	161,960	7,888,387
DADE	8,961,610	1,064,627	0	8,983,390	281,416,595
DESOTO	59,491	225,661	0	135,201	2,848,373
DIXIE	0	6,957	0	70,486	1,542,545
DUVAL ESCAMBIA	1,393,509	686,663	0 0	3,047,382	110,777,792
FLAGLER	647,540 45,351	721,510 21,827	0	1,173,906 51,468	32,039,967 7,757,002
FRANKLIN	438,495	0	0	14,417	1,580,314
GADSDEN	492,968	78,856	0	35,437	5,670,669
GILCHRIST	402,000	9,450	0	55,842	1,787,673
GLADES	53,425	10,340	0	896	1,009,779
GULF	175,616	416,534	0	31,627	1,966,741
HAMILTON	475,670	0	0	72,633	2,949,785
HARDEE	242,228	203,814	0	157,915	4,136,218
HENDRY	1,325,054	117,377	0	120,345	6,537,489
HERNANDO	306,010	81,858	0	464,848	16,511,633
HIGHLANDS	84,238	871,213	0	131,379	8,535,603
HILLSBOROUGH	3,464,521	3,453,282	0	5,003,793	158,605,439
HOLMES	66,643	121,129	0	210,191	1,945,402
INDIAN RIVER	48,177	23,781	0	142,686	12,905,561
JACKSON	408,103	439,745	0	213,716	5,940,619
JEFFERSON	328,541	0	0	46,059	1,180,604
LAFAYETTE	1,750	28,757	0	34,763	813,438
LAKE	1,292,418	353,808	0	532,791	30,102,348
LEE	1,465,435	2,150,547	0	982,026	67,530,459
LEON	355,931	1,189,630	0	1,343,801	26,199,083
LEVY	98,454	57,175	0	149,970	4,799,217
LIBERTY MADISON	5,577	9,813 302,792	0	13,055	974,205 3,362,453
MANATEE	218,157 1,149,568	0	0	127,359 1,344,024	34,681,099
MARION	259,819	93,885	0	1,062,521	34,661,099
MARTIN	150,186	169,227	0	478,221	13,153,326
MONROE	99,001	210,903	0	79,169	5,863,654
NASSAU	32,128	135,208	0	184,180	7,527,560
OKALOOSA	362,729	746,409	0	644,909	20,820,442
OKEECHOBEE	248,260	902,343	0	187,772	5,221,467
ORANGE	1,628,832	1,302,745	0	3,665,075	134,493,395
OSCEOLA	1,046,972	209,278	0	473,503	38,950,378
PALM BEACH	179,735	121,067	0	3,085,378	132,259,729
PASCO	1,124,419	1,122,885	0	1,586,657	53,996,375
PINELLAS	1,923,578	7,403,144	0	597,797	79,153,962
POLK	71,006	707,238	0	1,589,313	69,547,834
PUTNAM	2,197	1,004,802	0	188,081	8,710,642
ST. JOHNS	273,586	338,029	0	187,849	21,077,514
ST. LUCIE	254,460	536,170	0	348,964	28,019,178
SANTA ROSA	636,516	376,167	0	345,557	17,535,805
SARASOTA	30,500	46,824	0	89,693	22,732,943
SEMINOLE	212,875	366,623	0	1,214,913	47,729,015
SUMTER	347,262	82,020	0	109,616	5,911,177
SUWANNEE	127,812	78,304	0	67,652	4,141,509
TAYLOR	94,648	393,934	0	26,753	2,902,364
UNION	50,035	33,299	0	47,903	1,416,899
VOLUSIA	451,751	672,321	0	1,661,115	48,070,457
WAKULLA	145,694	70,157	0	23,064	3,430,559
WALTON	0	0	0	136,875	4,980,157
WASHINGTON	5,781	6,075	0	34,695	2,607,763
STATE TOTAL	40,682,422	35,376,138	24,083	54,185,623	2,044,523,159

2010-2011 FISCAL DATA SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES/USES

2.154	2.155	2.156	2.157	2.158

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,125,134	1,936,699	700,896	302,712	4,284,601
BAKER	757,159	304,417	41,027	16,308	736,184
BAY	3,383,160	1,763,878	98,875	57,399	4,593,013
BRADFORD	582,221	244,922	20,878	6,947	585,247
BREVARD	8,210,469	3,141,383	1,089,235	691,141	12,741,170
BROWARD	23,827,044	13,802,436	5,419,734	2,148,181	40,015,482
CALHOUN	367,143	149,570	34,187	83,364	532,121
CHARLOTTE	2,618,924	1,510,994	155,836	300,798	3,378,043
CITRUS CLAY	1,957,850 4,965,115	659,059	110,501 184,980	103,412 170,031	2,606,083 6,251,022
COLLIER	6,283,531	1,906,318 3,043,733	337,177	2,809	8,593,644
COLUMBIA	1,511,610	854,499	67,355	2,809	1,875,093
DADE	39,977,170	22,457,845	4,321,696	5,348,541	67,027,653
DESOTO	748,943	409,547	24,589	0	1,173,664
DIXIE	358,109	192,164	17,790	0	474,809
DUVAL	2,987,604	1,557,904	35,774,180	917,838	2,482,785
ESCAMBIA	4,215,534	2,370,611	1,113,714	296,460	8,118,706
FLAGLER	1,708,085	624,114	111,960	22,024	2,767,266
FRANKLIN	187,732	121,871	24,260	0	440,800
GADSDEN	1,185,195	457,259	40,980	24,319	2,112,325
GILCHRIST	523,656	212,091	11,431	0	644,791
GLADES	208,000	105,529	21,326	50,742	268,454
GULF	305,295	136,943	880	0	400,095
HAMILTON	360,213	131,547	34,009	0	566,943
HARDEE	778,807	472,819	61,177	0	1,093,368
HENDRY	1,094,118	615,711	14,175	0	1,667,516
HERNANDO	3,111,909	1,430,762	266,315	393,093	4,416,474
HIGHLANDS	1,941,121	1,321,877	441,328	213,608	3,516,283
HILLSBOROUGH	24,118,220	13,873,627	2,902,750	2,428,179	40,918,390
HOLMES	473,873	195,926	6,073	0	911,580
INDIAN RIVER	2,398,476	1,027,451	121,405	300,907	3,238,724
JACKSON	327,076	143,998	2,949,885	43,200	184,721
JEFFERSON LAFAYETTE	210,040	65,798	17,539	21,668 0	291,072
LAKE	216,999 4,784,467	83,850 2,292,500	5,260 431,729	233,654	218,898 8,121,678
LEE	9,582,584	4,191,537	125,327	233,034	14,172,150
LEON	3,285,318	1,257,267	482,142	87,308	5,657,197
LEVY	1,125,503	478,627	3,793	15,661	1,026,349
LIBERTY	117,872	44,587	565,149	9,765	71,573
MADISON	522,776	224,158	19,847	0	560,165
MANATEE	5,388,729	1,990,979	232,449	450,061	9,825,189
MARION	6,344,682	2,454,870	482,853	274,237	9,692,274
MARTIN	2,169,854	893,468	316,376	149,492	2,981,323
MONROE	1,195,752	570,258	110,871	73,197	1,191,756
NASSAU	1,485,036	590,279	188,231	7,094	2,466,169
OKALOOSA	2,617,779	1,199,717	4,743,967	313,547	596,087
OKEECHOBEE	1,125,050	526,115	142,571	939	1,737,775
ORANGE	18,428,777	10,220,964	2,859,200	1,040,894	34,261,054
OSCEOLA	7,004,589	3,632,910	209,860	132,555	10,427,942
PALM BEACH	17,888,850	9,232,563	9,365,960	2,109,614	23,916,976
PASCO	9,872,175	4,228,511	734,362	413,247	14,169,948
PINELLAS	12,532,443	5,162,195	2,853,136	1,047,582	15,436,047
POLK	12,375,427	9,282,377	176,404	139,338	21,458,309
PUTNAM ST. JOHNS	2,056,240 3,278,802	772,485	190,155 141,051	0 128,637	2,812,658
ST. LUCIE	5,449,223	1,588,290 3,247,782	203,598	120,037	4,151,565 8,570,018
SANTA ROSA	22,890	2,936	10,892,492	492,100	95,893
SARASOTA	4,976,853	3,343,053	379,404	95,823	6,952,060
SEMINOLE	6,158,803	2,958,040	4,598,924	795,886	9,140,380
SUMTER	986,372	446,395	17,965	149,917	1,389,714
SUWANNEE	1,031,001	362,857	99,011	13,876	1,265,993
TAYLOR	465,009	186,826	26,063	1,176	710,044
UNION	340,895	157,339	14,049	0	427,681
VOLUSIA	7,276,833	4,530,687	824,078	101,201	9,088,518
WAKULLA	693,780	299,832	67,861	0	853,748
WALTON	1,277,394	607,987	18,071	0	1,270,829
WASHINGTON	381,489	184,138	1,138,918	23,761	5,147
STATE TOTAL	298,268,785	154,489,683	99,199,269	22,456,197	453,631,230

2010-2011 FISCAL DATA SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES/USES 2.159 2.160 2.161 2.162

2.163

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	28,929	393,914	11,772,886	7,423	11,780,309
BAKER	1,588	119,153	1,975,835	14,386	1,990,221
BAY	28,706	383,832	10,308,863	44,322	10,353,185
BRADFORD	260	16,648	1,457,124	32,909	1,490,033
BREVARD	59,946	968,371	26,901,715	472,877	27,374,592
BROWARD CALHOUN	431,990 8,081	2,451,120 11,130	88,095,985 1,185,596	866,363 11,892	88,962,348 1,197,489
CHARLOTTE	43,650	377,844	8,386,088	0	8,386,088
CITRUS	154,164	193,576	5,784,644	61,751	5,846,395
CLAY	222,630	317,609	14,017,707	209,609	14,227,316
COLLIER	203,160	352,197	18,816,252	421,473	19,237,725
COLUMBIA	57,694	63,844	4,430,198	46,659	4,476,857
DADE	325,762	2,915,347	142,374,014	894,123	143,268,138
DESOTO	1,327	17,161	2,375,231	8,536	2,383,767
DIXIE	514 681,635	13,783 1,992,012	1,057,169 46,393,959	0 167,232	1,057,169 46,561,191
ESCAMBIA	123,764	1,362,896	17,601,684	296,422	17,898,106
FLAGLER	13,249	247,329	5,494,027	48,994	5,543,021
FRANKLIN	1,635	152,760	929,058	0	929,058
GADSDEN	11,381	68,580	3,900,038	12,738	3,912,776
GILCHRIST	9,671	66,027	1,467,667	0	1,467,667
GLADES	1,577	4,862	660,491	0	660,491
GULF	0	10,502	853,714	0	853,714
HAMILTON HARDEE	10,154 2,702	55,420 130,463	1,158,286 2,539,335	0 10,798	1,158,286 2,550,133
HENDRY	81,098	16,706	3,489,324	95,102	3,584,426
HERNANDO	66,718	272,789	9,958,060	11,027	9,969,087
HIGHLANDS	31,652	167,412	7,633,279	70,680	7,703,960
HILLSBOROUGH	950,090	3,025,487	88,216,744	673,404	88,890,148
HOLMES	6,074	8,271	1,601,798	12,236	1,614,034
INDIAN RIVER	54,577	221,220	7,362,760	76,422	7,439,183
JACKSON	73,904	142,773	3,865,557	35,792	3,901,349
JEFFERSON LAFAYETTE	3,669	3,916	613,703	0	613,703
LAKE	322 71,864	17,006 384,068	542,335 16,319,960	1,696 219,878	544,030 16,539,838
LEE	231,419	915,185	29,239,256	79,545	29,318,801
LEON	122,204	192,969	11,084,404	0	11,084,404
LEVY	0	14,930	2,664,864	0	2,664,864
LIBERTY	5,544	680	815,169	14,563	829,733
MADISON	5,542	10,832	1,343,320	6,228	1,349,548
MANATEE	478,194	827,326	19,192,927	0	19,192,927
MARION	112,985	686,371	20,048,272	403,860	20,452,132
MARTIN MONROE	8,326 1,975	116,072 32,752	6,634,910 3,176,560	5,330 0	6,640,240 3,176,560
NASSAU	20,864	138,968	4,896,640	249,443	5,146,083
OKALOOSA	78,307	355,830	9,905,235	197,604	10,102,839
OKEECHOBEE	11,556	113,047	3,657,053	247,513	3,904,566
ORANGE	452,852	1,915,287	69,179,028	1,079,688	70,258,716
OSCEOLA	54,795	524,297	21,986,948	39,092	22,026,040
PALM BEACH	286,132	1,702,100	64,502,196	974,873	65,477,069
PASCO	0	900,904	30,319,147	0	30,319,147
PINELLAS POLK	277,762 32,260	196,648 407 263	37,505,814	780,028 129,906	38,285,841
PUTNAM	32,260 0	407,263 142,585	43,871,378 5,974,123	129,906	44,001,284 6,100,483
ST. JOHNS	15,506	262,431	9,566,283	13,507	9,579,791
ST. LUCIE	148,995	458,222	18,268,636	99,418	18,368,054
SANTA ROSA	98,568	121,211	11,726,089	3,475	11,729,564
SARASOTA	8,089	410,653	16,165,935	12,778	16,178,713
SEMINOLE	135,169	492,720	24,279,922	218,921	24,498,843
SUMTER	2,599	109,704	3,102,667	2,887	3,105,554
SUWANNEE	10,542	144,167	2,927,447	18,672	2,946,120
TAYLOR UNION	438 13,416	68,695 14,189	1,458,250 967,569	2,899 55,229	1,461,149 1,022,798
VOLUSIA	134,596	703,641	967,569 22,659,554	55,229 109,450	22,769,004
WAKULLA	16,395	69,573	2,001,189	96,962	2,098,151
WALTON	579	28,764	3,203,624	0	3,203,624
WASHINGTON	185	9,367	1,743,004	25,642	1,768,646
STATE TOTAL	6,529,928	29,033,411	1,063,608,502	9,818,619	1,073,427,120

2010-2011 FISCAL DATA SPECIAL REVENUE – FOOD SERVICE – EXPENDITURES/USES 2.164 2.165

2.166

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	450,000	2,981,153	15,211,462
BAKER	400,000	565,114	2,555,335
BAY	0	2,470,851	12,824,036
BRADFORD	27,420	85	1,517,538
BREVARD	0	9,592,502	36,967,094
BROWARD CALHOUN	0 0	17,419,315 59,253	106,381,664 1,256,742
CHARLOTTE	0	1,258,021	9,644,108
CITRUS	200,000	2,761,641	8,808,035
CLAY	0	4,587,563	18,814,879
COLLIER	0	6,200,288	25,438,013
COLUMBIA	0	1,437,244	5,914,102
DADE	0	15,043,259	158,311,397
DESOTO DIXIE	0 0	662,054 399,592	3,045,821 1,456,761
DUVAL	2,420	9,335,854	55,899,465
ESCAMBIA	2,120	8,817,298	26,715,404
FLAGLER	0	708,844	6,251,865
FRANKLIN	0	228,691	1,157,749
GADSDEN	0	395,160	4,307,936
GILCHRIST	0	221,911	1,689,578
GLADES GULF	0 0	70,948 26,046	731,439
HAMILTON	0	20,040	879,760 1,158,286
HARDEE	0	629,666	3,179,799
HENDRY	0	908,245	4,492,671
HERNANDO	0	1,666,686	11,635,773
HIGHLANDS	0	720,604	8,424,563
HILLSBOROUGH	0	19,661,462	108,551,610
HOLMES	0	280,518	1,894,551
INDIAN RIVER JACKSON	0 0	1,676,614 20,331	9,115,797 3,921,681
JEFFERSON	0	160,914	774,616
LAFAYETTE	0	19,996	564,027
LAKE	0	9,010,091	25,549,929
LEE	0	15,171,036	44,489,837
LEON	0	1,225,232	12,309,636
LEVY	0	260,491	2,925,355
LIBERTY MADISON	0 0	57,007 115,037	886,740 1,464,585
MANATEE	0	4,399,092	23,592,019
MARION	0	9,858,767	30,310,900
MARTIN	0	1,643,810	8,284,050
MONROE	0	593,369	3,769,929
NASSAU	0	1,577,483	6,723,566
OKALOOSA OKEECHOBEE	0	591,655	10,694,494
ORANGE	0 0	274,066 14,785,049	4,178,632 85,043,765
OSCEOLA	0	8,348,370	30,374,411
PALM BEACH	0	22,527,868	88,004,937
PASCO	389,648	6,079,213	36,788,008
PINELLAS	0	15,927,941	54,213,782
POLK	0	9,185,552	53,186,836
PUTNAM	0	1,443,877	7,544,360
ST. JOHNS	971,993	1,140,028	11,691,811
ST. LUCIE SANTA ROSA	0 0	1,479,160 1,722,732	19,847,214 13,452,296
SARASOTA	0	1,744,810	17,923,523
SEMINOLE	0	6,259,475	30,758,318
SUMTER	0	630,450	3,736,004
SUWANNEE	0	947,857	3,893,976
TAYLOR	0	224,610	1,685,759
UNION	0	514,897	1,537,695
VOLUSIA WAKULLA	0 0	9,234,990 349,340	32,003,994 2,447,491
WALTON	0	247,367	3,450,991
WASHINGTON	0	120,396	1,889,042
STATE TOTAL	2,041,481	258,678,840	1,334,147,440

2010-2011 FISCAL DATA **DEBT SERVICE FUNDS – EXPENDITURES/USES** 2.169

2.167 2.168 2.170

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	5,230,000	600,905	115,241	5,946,146
BAKER	80,000	27,594	69	107,663
BAY	4,262,000	4,413,082	533	8,675,615
BRADFORD	90,000	26,050	74	116,124
BREVARD BROWARD	14,750,000	26,059,333	47,788	40,857,121
CALHOUN	79,553,150 264,317	87,438,951 0	2,883,780 0	169,875,880 264,317
CHARLOTTE	395,000	3,350,950	1.075	3,747,025
CITRUS	2,450,000	534,990	23,925	3,008,915
CLAY	3,450,000	3,260,607	23,262	6,733,869
COLLIER	21,320,000	24,051,694	149,426	45,521,120
COLUMBIA	275,000	181,113	177	456,289
DADE	151,602,945	132,952,604	3,300,247	287,855,796
DESOTO DIXIE	160,000 40,000	114,825 21,813	908 2,188	275,733 64,001
DUVAL	7,915,000	14,449,373	26,684	22,391,057
ESCAMBIA	3,919,850	2,455,640	35,534	6,411,024
FLAGLER	4,680,000	3,784,175	153,280	8,617,455
FRANKLIN	852,490	685,250	0	1,537,740
GADSDEN	1,983,042	129,721	158	2,112,920
GILCHRIST	145,000	25,794	50	170,843
GLADES	0	0	0	0
GULF HAMILTON	45,000 40,000	28,000 19,000	47 38	73,047 59,038
HARDEE	40,000	165,365	6,336	336,701
HENDRY	245,000	102,633	3,365	350,998
HERNANDO	10,651,500	8,251,091	18,706	18,921,297
HIGHLANDS	3,100,000	2,884,283	4,615	5,988,898
HILLSBOROUGH	38,205,649	49,931,035	1,592,197	89,728,882
HOLMES	817,428	57,459	7,526	882,413
INDIAN RIVER	9,428,567	5,999,785	103,378	15,531,730
JACKSON	1,140,000	490,702	696	1,631,398
JEFFERSON LAFAYETTE	45,000 15,000	12,281 10,500	37 16	57,318 25,516
LAKE	15,640,000	16,170,211	58,478	31,868,689
LEE	28,046,604	22,140,874	169,262	50,356,740
LEON	12,152,000	5,731,500	169,541	18,053,041
LEVY	570,000	427,401	125	997,526
LIBERTY	346,350	13,275	17	359,642
MADISON	50,000	81,981	21,973	153,953
MANATEE	33,070,000	13,867,991	1,552,060	48,490,051
MARION MARTIN	10,367,792 1,935,000	7,150,589 2,222,141	18,859 12,433	17,537,240 4,169,575
MONROE	13,492,647	2,674,717	13,441	16,180,805
NASSAU	295,000	226,678	693	522,370
OKALOOSA	6,670,000	3,077,980	123,959	9,871,939
OKEECHOBEE	150,000	69,800	142	219,942
ORANGE	42,676,081	70,059,518	1,906,930	114,642,529
OSCEOLA	13,731,765	12,876,649	59,961	26,668,375
PALM BEACH	64,035,000	87,360,249	736,723	152,131,973
PASCO PINELLAS	21,812,001 2,530,000	17,440,390 1,494,229	1,347,008 192,654	40,599,399 4,216,883
POLK	27,640,000	19,474,136	1,208,812	48,322,949
PUTNAM	300,000	134,555	280	434,835
ST. JOHNS	10,515,000	6,094,881	10,133	16,620,014
ST. LUCIE	12,830,000	15,193,486	731,324	28,754,810
SANTA ROSA	2,265,000	2,395,767	14,121	4,674,888
SARASOTA	16,209,613	7,755,964	6,201	23,971,778
SEMINOLE	13,890,000	11,135,337	23,695 22,489	25,049,032
SUMTER SUWANNEE	1,185,000 120,000	<u>1,528,327</u> 56,850	22,489	2,735,816 176,964
TAYLOR	120,000	0	0	0
UNION	45,000	20,613	42	65,655
VOLUSIA	30,110,000	23,051,072	18,308	53,179,380
WAKULLA	620,000	162,828	86	782,914
WALTON	2,500,000	951,116	2,836	3,453,952
WASHINGTON	25,000	11,250	23	36,273
STATE TOTAL	753,140,791	723,568,954	16,924,078	1,493,633,823

2010-2011 FISCAL DATA DEBT SERVICE FUNDS – EXPENDITURES/USES 2.171 2.172 2.173

2.174

	2.171	2.172	2.175	2.174
	OTHER FIN USES			TOTAL EXPEND,
	INCLUDING			OTHER FIN USES,
	PAYMENTS TO		ENDING	TRANSFERS OUT,
	REFUNDED BOND	TRANSFERS	FUND	AND END FUND
DISTRICT	ESCROW AGENT	OUT	BALANCES	BALANCES
ALACHUA	0	19,219	6,415,990	12,381,356
BAKER	0	0	899,106	1,006,769
BAY	0	235,969	139,968	9,051,552
BRADFORD	ő	0	11,486	127,610
BREVARD	245,889	12,210	6,219,333	47,334,552
BROWARD	191,035,525	3,763,479	12,211,347	376,886,232
CALHOUN	191,030,325	0	0	264,317
CHARLOTTE	0	0	4,665,116	8,412,141
CITRUS	0	0		
			88,284	3,097,199
CLAY	0	0	458,596	7,192,465
COLLIER	27,569,151	0	21,447,554	94,537,825
COLUMBIA	0	400,570	223,576	1,080,434
DADE	284,293,783	0	93,321,966	665,471,544
DESOTO	0	0	2,872,299	3,148,032
DIXIE	262,466	0	13,447	339,914
DUVAL	0	1,618,587	15,576,998	39,586,642
ESCAMBIA	0	0	4,967,278	11,378,302
FLAGLER	0	0	6,429,550	15,047,005
FRANKLIN	0	306,000	9,343	1,853,083
GADSDEN	0	7,788	40,575	2,161,283
GILCHRIST	0	58	13,038	183,939
GLADES	0	0	0	0
GULF	0	0	18,766	91,813
HAMILTON	0	0	12,201	71,239
HARDEE	658,465	0	157,932	1,153,098
HENDRY	0	0	1,260,724	1,611,722
HERNANDO	3,574,267	0	9,783,671	32,279,235
HIGHLANDS	0	45,000	2,521,180	8,555,078
HILLSBOROUGH	1,130,648	19,748	95,449,476	186,328,754
HOLMES	751,191	250,000	769,224	2,652,828
INDIAN RIVER	0	0	948,079	16,479,809
JACKSON	0	0	540,336	2,171,734
JEFFERSON	0	0	4,993	62,311
LAFAYETTE	0	0	8,358	33,874
LAKE	1,871,672	0	4,739,562	38,479,923
LEE	23,564,432	0	584,516	74,505,688
LEON	942,758	33,069,890	13,875,846	65,941,535
LEVY	0	291,019	44,895	1,333,440
LIBERTY	0	71,610	8,535	439,787
MADISON	1,287,376	230,214	179,491	1,851,035
MANATEE	0	0	1,260,589	49,750,640
MARION	208,420	0	525,621	18,271,281
MARTIN	1,404,877	0		
MONROE	1,404,877	0	313,968 10,193,769	5,888,419 26,374,574
	0	0		
NASSAU			730,956	1,253,326
OKALOOSA	30,150	1,482,970	162,577	11,547,637
OKEECHOBEE	0	0	39,008	258,950
ORANGE	70,552,429	0	27,904,943	213,099,901
OSCEOLA	1,394,610	2,273,620	1,817,267	32,153,873
PALM BEACH	172,183,760	0	104,552,384	428,868,117
PASCO	0	622,572	18,525,444	59,747,415
PINELLAS	0	0	971,709	5,188,592
POLK	43,636,330	7,660	4,015,738	95,982,677
PUTNAM	0	0	545,048	979,883
ST. JOHNS	0	9,404	227,624	16,857,041
ST. LUCIE	54,449,031	0	2,894,575	86,098,416
SANTA ROSA	0	0	2,367,239	7,042,127
SARASOTA	0	0	1,915,546	25,887,324
SEMINOLE	670,843	0	737,755	26,457,630
SUMTER	0	0	385,434	3,121,250
SUWANNEE	0	0	439,894	616,858
TAYLOR	0	0	0	0
UNION	0	0	12,051	77,706
VOLUSIA	0	0	17,672,285	70,851,665
WAKULLA	0	0	56,435	839,349
WALTON	0	0	895,106	4,349,058
WASHINGTON	0	0	7,056	43,329
	-	-	.,	,
STATE TOTAL	881,718,072	44,737,587	506,102,656	2,926,192,138

DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES 2.175 2.177 2.178

2.176

	REDEMPTION		OTHER DEBT	TOTAL
DISTRICT	OF PRINCIPAL	INTEREST	SERVICE	EXPENDITURES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0 0	7,746,774 0	0 0	7,746,774
CHARLOTTE	0	0	0	0
CITRUS	0	309,221	0	309,221
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA DADE	0 0	0	0	0
DESOTO	0	1,987,109 0	0	1,987,109 0
DIXIE	0	0	0	0
DUVAL	1,705,000	572,910	4,000	2,281,910
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN GADSDEN	0 0	0 0	0 0	0
GILCHRIST	0	0	0	0
GLADES	0	ů 0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY HERNANDO	0 0	0 0	0 0	0 0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	104,298	104,298
HOLMES	0	0	0	0
INDIAN RIVER	0	707,034	4,741	711,775
JACKSON	0	0	0	0
JEFFERSON LAFAYETTE	0 0	0 0	0	0 0
LAKE	0	0	0	0
LEE	0	0	142,181	142,181
LEON	0	385,043	120,422	505,465
LEVY	0	0	0	0
LIBERTY	0 0	0	0	0
MADISON MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA OKEECHOBEE	0 0	0 0	0 0	0 0
ORANGE	0	775,909	137,821	913,729
OSCEOLA	0	2,486,763	3,125	2,489,888
PALM BEACH	0	771,381	0	771,381
PASCO	0	0	0	0
PINELLAS POLK	0	0	0	0
PUTNAM	0 0	0 0	0 0	0
ST. JOHNS	0	353,484	0	353,484
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	1,771,237	0	1,771,237
SEMINOLE	0	0	0	0
SUMTER SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	656,744	0	0	656,744
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	2,361,744	17,866,864	516,588	20,745,196

DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

DISTRICT	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	61,988	7,808,762
CALHOUN	0	0	0	0
CHARLOTTE CITRUS	0 0	0 0	0	0 309,221
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	1,987,109
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	2,347,274	4,629,184
ESCAMBIA	0	0	0	0
FLAGLER FRANKLIN	0 0	0 0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0 0	0	0	0
HILLSBOROUGH HOLMES	0	6,848 0	188 0	111,334 0
INDIAN RIVER	0	0	7,437	719,212
JACKSON	0	ů 0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	6,369	148,550
LEON	0	18,471,450	5,230	18,982,145
LEVY LIBERTY	0 0	0 0	0	0 0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE ORANGE	0 0	0 0	0 60,075,218	0 60,988,947
OSCEOLA	0	0	10,157	2,500,045
PALM BEACH	0	0	741,383	1,512,764
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	0	0	353,484
ST. LUCIE SANTA ROSA	0 0	0 0	0	0 0
SARASOTA	0	0	2,530,941	4,302,178
SEMINOLE	0	0	2,550,941	4,302,178
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	656,744
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	18,478,298	65,786,184	105,009,679
	9	,	00,100,104	,000,010

2010-2011 FISCAL DATA CAPITAL PROJECTS FUNDS – EXPENDITURES/USES 2.184 2.185 2.186

2.187

2.188

DIOTRIOT	LIBRARY BOOKS	LAND AND LAND	BUILDINGS, FIXED EQUIPMENT, AND	FURNITURE, FIXTURES, AND	MOTOR	DUOFO
DISTRICT	(NON-CAPITALIZED)	IMPROVEMENTS	REMODELING	EQUIPMENT	VEHICLES	BUSES
ALACHUA	0	1,983,306	11,068,295	357,844	33,743	1,366,752
BAKER	0	6,211	1,998,960	230,630	23,977	446,690
BAY	90,397	475,450	5,005,790	2,806,290	41,531	0
BRADFORD BREVARD	0 121,540	38,163 760,912	798,803 13,308,907	154,405 2,430,405	0 0	0 0
BROWARD	145,191	15,621,539	59,166,734	8,644,212	0	0
CALHOUN	0	716,911	11,291,718	103,863	0	102,507
CHARLOTTE	0	135,537	48,592,461	5,601,243	240,050	883,914
CITRUS	0	144,096	8,297,904	1,759,388	39,458	1,359,935
CLAY COLLIER	151,796 0	507,945 3,207,053	11,632,837 25.066.558	1,392,826 1,486,077	0 63,446	2,467,060
COLUMBIA	0	6,634	3,442,104	205,339	52,632	0
DADE	1,398,296	8,900,438	89,474,899	23,304,257	425,060	0
DESOTO	0	469,968	1,501,866	414,431	0	27,000
DIXIE	0	169,073	398,066	243,586	22,384	266,750
DUVAL ESCAMBIA	31,444 0	5,154,615 2,380,689	40,306,112 34,214,612	22,934,548 4,008,708	1,442,962 25,269	0 2,884,610
FLAGLER	0	986,419	4,279,486	1,586,058	3,281	196,750
FRANKLIN	0	12,691	581,270	123,480	0	101,267
GADSDEN	0	161,105	688,315	154,024	384,507	1,818,042
GILCHRIST	0	5,832	134,796	111,972	0	0
GLADES	0	4,763	0	185,665	0	0
GULF HAMILTON	0	0 0	419,538 819,857	330,377 17,421	0 0	0 227,286
HARDEE	0	0	722,658	271,540	0	344,316
HENDRY	0	48,800	1,524,697	237,148	0	180,739
HERNANDO	326,093	864,820	30,515,381	6,541,460	112,025	839,691
HIGHLANDS	0	72,664	1,730,493	685,885	0	313,887
HILLSBOROUGH	69,602	6,562,044	69,217,712	4,209,455	0	1,599,525
HOLMES INDIAN RIVER	0	0 1,817,544	0 29,913,524	0 1,786,785	0 294,784	0
JACKSON	0	67,016	6,489,441	1,700,700	234,704	0
JEFFERSON	0	0	737,057	0	0	0
LAFAYETTE	0	0	271,376	23,926	0	95,291
LAKE	275,695	4,970,141	21,975,349	6,686,843	0	2,819,986
LEE LEON	0 0	2,724,913	28,523,596	14,185,607	0	0
LEVY	0	3,456,070 55,195	23,974,302 488,581	1,959,463 666,056	108,714 9,600	1,183,573 0
LIBERTY	0	19,154	16,595	60,872	0	0
MADISON	0	0	246,570	0	0	305,910
MANATEE	110,276	2,203,189	39,609,961	7,697,727	6,722	0
MARION MARTIN	238,963	590,109	36,072,512	7,873,029	99,317	0
MONROE	647 0	2,414,169 573,865	32,931,572 14,175,228	5,628,981 135,082	53,859 0	203,501 0
NASSAU	0	999,394	6,731,972	1,513,318	0	193,939
OKALOOSA	0	490,018	16,567,819	372,941	0	0
OKEECHOBEE	0	55,864	6,701,706	74,998	0	552,889
ORANGE	351,292	2,800,683	232,052,042	14,855,093	0	0
OSCEOLA PALM BEACH	253,008 162,824	4,428,841 6,186,993	50,795,042 66,539,315	8,250,595 10,789,538	0 0	0
PASCO	338,390	1,675,763	31,874,727	6,470,703	0	0
PINELLAS	912,097	1,968,385	65,594,295	19,688,826	322,436	0
POLK	84,773	1,159,956	81,337,334	6,515,885	0	0
PUTNAM	1,824	459,808	1,567,994	638,705	23,484	362,659
ST. JOHNS ST. LUCIE	0 1,184,850	1,074,892 810,462	19,615,385 31,828,721	1,924,312 4,981,617	135,658 8,302	1,636,106
SANTA ROSA	1, 104,030	642,185	17,057,877	1,259,206	0,302	0
SARASOTA	77,945	7,093,064	47,045,089	14,727,935	11,500	3,172,526
SEMINOLE	0	302,785	16,028,716	3,619,279	12,900	476,834
SUMTER	0	203,672	1,463,010	0	26,274	469,390
SUWANNEE	0	571,620	0	1,285,205	71,845	0
TAYLOR UNION	0 0	42,365 161,839	1,343,484 382	442,525 11,461	0 0	780,304
VOLUSIA	29	2,915,523	36,901,336	14,107,526	40,701	0
WAKULLA	0	60,055	346,287	0	0	276,898
WALTON	0	441,335	9,226,617	631,361	31,528	658,706
WASHINGTON	0	33,391	91,073	10,178	0	584,346
STATE TOTAL	6,326,973	102,867,937	1,452,336,715	249,408,116	4,167,949	29,199,579

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2.183

2010-2011 FISCAL DATA CAPITAL PROJECTS FUNDS – EXPENDITURES/USES 2.189 2.190 2.191 2.192

2.193

				TOTAL CAPITAL OUTLAY	
DISTRICT	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	(CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	34,189	0	14,844,129	14,844,129	5,247,516
BAKER	177,610	0	2,884,078	2,884,078	0
BAY	1,015,680	0	9,344,741	9,435,138	1,085,374
BRADFORD	35,097	0	1,026,468	1,026,468	19,116
BREVARD BROWARD	186,457	21,979 148,306	16,708,660	16,830,200	583,867
CALHOUN	53,679 0	140,300	83,634,470 12,215,000	83,779,661 12,215,000	79,309 46
CHARLOTTE	316,624	724	55,770,555	55,770,555	4,500
CITRUS	586,481	0	12,187,262	12,187,262	3,053
CLAY	318,106	29,502	16,348,276	16,500,072	0
COLLIER	22,048	0	29,845,182	29,845,182	903
COLUMBIA	4,101	0	3,710,810	3,710,810	2,287,893
DADE DESOTO	14,680,681	772,251	137,557,587	138,955,882	274,836
DIXIE	162,983 73,210	0	2,576,248 1,173,069	2,576,248 1,173,069	95 43
DUVAL	329,934	5,026	70,173,196	70,204,640	264,251
ESCAMBIA	939,432	0,020	44,453,320	44,453,320	2,811
FLAGLER	1,236,613	0	8,288,607	8,288,607	260
FRANKLIN	24,451	763	843,921	843,921	26
GADSDEN	0	0	3,205,993	3,205,993	115
GILCHRIST	2,580	0	255,179	255,179	92,773
GLADES GULF	89,965 0	2,915 0	283,308 749,915	283,308 749,915	28 0
HAMILTON	0	0	1,064,564	1,064,564	0
HARDEE	0	0	1,338,515	1,338,515	0
HENDRY	0	0	1,991,384	1,991,384	44,131
HERNANDO	550,121	847	39,424,345	39,750,438	49,201
HIGHLANDS	535,429	3,113	3,341,471	3,341,471	234
HILLSBOROUGH	40,952	13,660	81,643,349	81,712,951	32,550
	0	0	0	0	0
INDIAN RIVER JACKSON	26,296 0	0 0	33,838,933 6,556,457	33,838,933 6,556,457	1,766 138
JEFFERSON	0	0	737,057	737,057	225,361
LAFAYETTE	105,647	0	496,239	496,239	0
LAKE	152,592	0	36,604,910	36,880,605	3,745
LEE	542,259	772	45,977,147	45,977,147	97,425
LEON	337,634	0	31,019,757	31,019,757	0
LEVY LIBERTY	82,761 9,758	0	1,302,192	1,302,192	212,499 0
MADISON	9,758	0	106,380 552,480	106,380 552,480	24,200
MANATEE	1,611,733	3,221	51,132,553	51,242,829	0
MARION	327,682	47,429	45,010,078	45,249,041	842
MARTIN	1,498,986	2,827	42,733,896	42,734,543	363
MONROE	8,501	0	14,892,676	14,892,676	584,334
NASSAU	0	0	9,438,623	9,438,623	216
OKALOOSA	17,922	0	17,448,701	17,448,701	2,064
OKEECHOBEE ORANGE	136,972 1,047,606	0 3,257	7,522,429 250,758,681	7,522,429 251,109,973	133 3,651
OSCEOLA	355,385	15,358	63,845,221	64,098,229	3,212
PALM BEACH	2,654,264	24,296	86,194,404	86,357,229	2,732,144
PASCO	1,278,852	86,149	41,386,194	41,724,584	14,152
PINELLAS	1,841,250	20,565	89,435,758	90,347,855	12,624,863
POLK	10,709	12,600	89,036,485	89,121,257	1,881
PUTNAM	21,585	0	3,074,234	3,076,058	376,410
ST. JOHNS ST. LUCIE	<u>182,580</u> 1,026,844	0 201,078	24,568,933 38,857,024	24,568,933 40,041,875	89,026 751
SANTA ROSA	62,112	201,078	19,021,381	19,021,381	9,034
SARASOTA	1,602,849	0	73,652,963	73,730,908	662,052
SEMINOLE	0	0	20,440,514	20,440,514	0
SUMTER	0	0	2,162,346	2,162,346	147
SUWANNEE	0	0	1,928,670	1,928,670	588,479
TAYLOR	0	0	2,608,678	2,608,678	0
UNION	0	0	173,682	173,682	148,141
VOLUSIA WAKULLA	706,812 0	255,702 0	54,927,600 683,241	54,927,629 683,241	1,251 106
WARULLA	49,371	0	11,038,917	11,038,917	106
WASHINGTON	49,371	0	718,987	718,987	102,700
STATE TOTAL	37,115,386	1,672,340	1,876,768,023	1,883,094,996	28,584,103

2010-2011 FISCAL DATA CAPITAL PROJECTS FUNDS – EXPENDITURES/USES 2.194 2.195 2.106 2.107

DTHER PH NAME TOTAL PAYMENTS TO REFUNCED BORD TRANSERS ENDINE PLNNC TOTAL ENDING TOTAL PAYMENTS TO REFUNCED BORD TRANSERS ENDINE PLNNC TOTAL PLNNCESS TOTAL PLNNESS TOTAL PLNNESS </th <th></th> <th>CAPITAI 2.194</th> <th>L PROJECTS FUN 2.195</th> <th>DS – EXPENDITU 2.196</th> <th>RES/USES 2.197</th> <th>2.198</th>		CAPITAI 2.194	L PROJECTS FUN 2.195	DS – EXPENDITU 2.196	RES/USES 2.197	2.198
BAKER 2.884.078 0 423.417 1.751.31 5.008.812 BRADFORD 1.045.584 0 110.344 1.771.398 3.008.325 BRADFORD 1.045.584 0 110.344 1.771.398 3.008.324 BRADFORD 1.045.584 0 2.806.074 4.05.03.441 110.520.008 CHARLOTTE 5.775.055 0 2.206.074 4.05.592.08 116.143.02 CHARLOTTE 5.775.055 0 3.235.717 119.54.150.08 6.66.622 COLLER 2.804.072 0 3.82.35.717 119.54.160.04 2.472.4165 COLLER 2.804.702 0 2.82.33 2.45.508 6.66.622 DARE 1.173.111 0 2.10.31.31 4.65.508 6.67.27.940 DARE 1.173.111 0 2.10.31.31 6.70.7940 14.932.87.79 8.465.308 6.66.622 DARE 1.173.111 0 2.10.31.31 2.40.4158 11.35.79 1.50.047 2.20.40.18 2.40.4158 2.40.4158	DISTRICT		INCLUDING PAYMENTS TO REFUNDED BOND		FUND	OTHER FIN USES, TRANSFERS OUT, AND END FUND
BAY 10.520,512 38.86,512 11.785,715 33.506,106 94.471,845 BRADFORD 1.044,5544 0 151,344 1.771,398 3.066,325 BREAWARD 17.414,067 0 56,806,687 44,8,309,344 116,622,068 BREAWARD 12215,047 0 726,622 3,497,377 164,413,068 CALHOUN 12215,047 0 1101,1522 449,737,71 164,413,068 CLAY 165,000,72 0 8,913,791 10,688,686 263,333 667,727,4165 COLUMBIA 5,968,702 0 212,531 2,455,388 8,8066 263,727,4165 DADE 139,230,718 0 366,923 10,913,92 10,923,727,449 10,913,92 10,923,727,449 DESCTO 2,773,421 0 1,446,812 7,105,544 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,322,409 10,32						
BRADFORD 1.045.584 0 191.344 1.771.388 3.006.323 BRCWARD 53.555.970 0 240.231.765 324.667.437 164.163.06 BRCWARD 53.555.970 0 240.231.765 324.667.447.277 164.163.06 CHAULON 12.256.477 0 70.662 3.477.277 164.163.06 CHAULON 12.256.477 0 8.285.717 164.359.20 10.455.371 COLLER 22.866.065 0 32.257.717 164.418.04 243.498.815 COLLER 22.864.065 0 32.257.717 164.418.012 2.155.348 666.622 DADE 133.230.718 0 3.64.023.885 108.033.747 264.616.660 DDIVI 1.172.111 0 216.631 2.05.549 10.017.544 DIVIAL 70.748.817 0 11.369.766 38.03.747 266.416.660 DIVIAL 70.748.828 0 104.937 2.07.031 9.700.901 CIVAL 70.466.49 0 90.644 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
BREWARD 17.44.067 0 55.805.687 46.309.343 119.529.068 CALHOUN 12.215.047 0 706.662 3.467.377 64.5763.185 CALHOUN 12.215.047 0 706.662 3.467.377 64.642.0611 CITRUS 12.190.315 0 1.031.582 44.9.592.268 17.2744.165 COLLAR 15.030.072 0 8.235.771 18.618.033 86.7287.046 COLLINERIA 2.998.0602 0 38.235.771 18.618.033 86.628 3.612.518 DARIE 33.230.718 0 36.602.388 142.033.338 667.787.046 DESOTO 2.576.342 0 1.045.612 7.195.349 10.016.044 2.473.787 DUVAL 70.468.891 35.5533 63.780.689 130.083.47 264.616.650 ESCAMBIA 44.55.131 0 1.369.786 86.003.022 1.716.737 DUVAL 70.468.891 35.55.05 0 368.292 1.716.737 7.626.427 DUKIE 1.498.5877						
CALHOLN 12.215,047 0 706,662 3.447,377 16.419,086 CHARLOTTE 55,756,055 0 9.286,347 40.359,208 172,724,165 CLAY 15,000,072 0 8,013,701 10.088,653 281,412,518 COLLER 2.9,845,005 0 31,235,717 195,418,042 283,493,403 DESE 0 32,235,717 195,418,042 284,934 506,943,943 DESE 0 32,073,742 0 346,734 346,754 DEXE 1,173,111 0 219,631 1,081,044 247,377 DIVAL 704,68,691 336,533 63,726,069 130,057,47 284,616,660 ESCAMBIA 44,465,131 305,053 63,720,069 130,057,47 284,616,660 CALER 8,288,867 0 14,932,879 9,469,975 32,829,1720 FRANKLIN 8,43,947 0 18,664,22 7,000,311 57,064,22 GLARES 233,338 0 104,439 577,722 98,989,989						
CHARLOTTE 55.775.056 0 8.286.347 40.352.088 106.420.611 CITRUS 12,100.315 0 11.031.582 40.502.288 72.724.165 CAV 16,500.072 0 8.913.791 10.068.656 36.112.518 COLLIMEN 29.846.085 0 38.257.171 155.416.042 263.499.484 DDAE 39.250.718 0 360.02.988 102.033.39 667.287.048 DESC 1.2.575.341 0 1.045.513 7.183.98 8.666.622 DDAE 39.250.718 0 360.02.988 102.033.39 667.287.048 DESC 1.2.575.341 0 1.045.513 7.183.94 10.017.534 DESC 1.2.575.201 12.2.575.341 0 1.045.512 7.183.543 DESC 1.2.575.201 12.2.575.341 0 1.045.512 7.183.543 DESC 1.2.575.201 12.2.575.201 12.525.201 7.7625.428 DESC 1.2.575.201 12.552.201 7.7625.428 GLOHIST 347.652 0 996.849 655.322 1.161.122 GLOHIST 347.650 0 120.768 4.054.77 2.269.278 3.772.238 HAMLTON 1.044.564 0 394.774 1.350.947 3.269.278 UFF 749.915 0 421.069 2.260.1285 3.3772.238 HAMLTON 1.044.564 0 384.772 1.350.947 3.269.279 HAMLTON 1.044.564 0 384.772 1.350.947 3.269.279 HAMLTON 1.044.564 0 384.772 1.350.947 3.269.2728 HAMLTON 1.044.564 0 4.241.069 2.671.328 10.577.772 2.956.995 HULLISBOROUGH 81.745.500 0 7.965.315 2.261.7272 12.957.9412 HILLISBOROUGH 81.745.500 0 7.965.315 2.261.7272 12.957.9412 HILLISBOROUGH 81.745.500 0 7.722.328 270.227.22 38.270.227.1 1369.498 HIGHLANDS 3.341.705 0 2.965.316 2.461.932.22 1.572.412 HILLISBOROUGH 81.745.500 0 7.965.313 2.415.7274 12.261.1274.1285 LICK 3.684.331 0 7.72.235 10.227.228.271.92.271.93 HILLISBOROUGH 81.745.500 0 7.965.313 2.416.139.7263 1.77.419.905 HILLISBOROUGH 81.745.500 0 1.946.529 2.164.139.749.227.11.946.328 HILLISBOROUGH 81.745.500 0 1.946.529 2.164.139.749 4.255.146.397.711.146.338 HILLISBOROUGH 81.745.500 0 1.946.529.576.99 0 2.424.527.11.746.906 0 3.947.917.11.946.928 HI	BROWARD	83,858,970	0	240,231,758	324,667,457	648,758,185
CITRUS 12,190,316 0 11,031,682 44,950,2488 72,724,165 COLLER 28,946,085 0 38,235,717 1165,418,042 284,499,455 COLLER 28,946,085 0 38,235,717 1155,418,042 284,499,455 DADE 139,230,718 0 986,022,986 122,033 2,455,339 687,237,465 DESOTO 2,756,342 0 10,455,112 1,081,444 2,447,787 DIVAL 71,468,391 335,953 63,736,09 130,083,477 2,464,616,650 ESCAMDIA 4,446,131 0 11,969,796 60,600,522 130,308,449 FLADLER 6,285,97 0 14,982,712 9,469,971 2,567,448 GADSDEN 3,205,1198 0 14,982,712 9,869,965 2,207,17,722 9,869,965 GULF 749,915 0 42,461,724 1,350,947 2,802,927 1,725,94,488 GULFHIST 3,47,955 0 9,267,751 1,309,447 2,852,776 4,862,4512 6,877,776						
CLAY 16,500,072 0 8,913,791 10,988,685 33,112,518 COLLIER 29,846,085 0 32,253,717 195,418,042 226,449,845 COLLIMBIA 5,989,702 0 212,531 2,453,339 8,67,287,048 DESOTD 2,575,342 0 1,045,812 7,189,339 10,817,261,044 DIVIL 17,111 0 219,631 11,081,044 2,473,787 DIVIL 17,3111 0 219,631 10,019,047 2,461,764 DIVIL 44,8591 0 11,952,679 9,009,075 3,207,709 FRANKIN A34,947 0 11,855,642 7,009,371 3,207,909,00 GALGER 2,89,897 0 16,864,177 1,300,947 3,202,713 GULAPIST 347,952 0 908,849 693,322 1,916,122 GULAPIST 347,952 0 906,849 693,322 1,916,122 GULAPIST 347,939 0 31,423,008 44,943,432 2,202,35				, ,		
COLLIER 28,846,066 0 38,235,717 195,416,042 284,499,445 COLLIER 139,230,718 0 386,022,988 142,033,339 687,237,046 DESOTO 2,576,342 0 10,45,812 7,195,349 10,817,504 DIXIE 1,173,111 0 219,631 1,081,044 2,447,3767 DIVAL 70,468,891 339,935 637,620,09 19,8279 9,469,975 23,267,49 ESCAMBIA 4,4466,131 0 11,396,766 80,050,574 2,264,170 32,02,111 3,00,030,97 FRANKLIN 843,9470 0 1,856,642 7,000,311 3,00,030,97 2,07,11 3,00,030,97 GLADES 233,3515 0 2,07,234 4,884,012 6,827,761 HENDRY 2,035,515 0 2,07,634 4,884,012 6,827,761 HENDRY 2,035,515 0 2,07,834 4,884,012 6,827,761 HENDRY 2,035,515 0 2,07,834 4,884,012 6,827,761						
COLUMBIA 5.998.702 0 212.531 2.458.388 8.666.22 DADE 139.230.718 0 26.022,988 182.033.339 10.81.044 12.473.787 DIVAL 70.468.891 335.933 63.728.089 130.81.044 2.4473.787 DIVAL 70.468.891 335.933 63.728.089 130.837.47 29.46.61.660 ESCAMBIA 44.456.131 0 11.368.749 9.469.975 33.264.10 FLACLER 8.288.867 0 14.932.879 9.469.975 33.264.10 GADSDEN 3.206.108 0 1.686.642 7.000.311 9.700.200 GADSDEN 3.206.108 0 1.485.642 7.000.311 9.700.200 GALTHIN 744.915 0 44.097 5.017.22 98.698 GULT 749.915 0 9.078.34 4.94.047 3.872.238 GULT 749.915 0 9.078.53 1.977.22.38 9.87.781 HARDDEN 1.338.15 0 9.077.834 4.94.432						
DESOTO 2.573.342 0 1.045.812 7.163.449 10.817.64 DIVAL 70.448.891 335.933 63.728.089 130.083.747 264.616.660 ESCAMBIA 44.456.131 0 11.368.796 84.089.75 32.801.278 FLAGLER 8.288.867 0 14.352.879 8.469.975 32.801.20 GADSDEN 3.200.108 0 1.665.642 7.000.311 5.700.900 GADSDEN 3.200.108 0 14.685.113 2.552.207 7.626.428 GLLF RIST 3.47.955 0 506.849 659.322 1.916.122 GLASDES 283.3515 0 2.01.253 3.872.238 HAMLEN 1.064.564 0 344.775 1.309.477 2.802.727.81 HENDRY 2.035.515 0 2.076.534 4.694.612 2.807.728 HENDRY 1.308.455 0 34.470.69 4.894.612 2.807.728 HENDRY 1.308.555 0 1.1639.862 90.880.374 2.807.288						
DIXIE 1,173,111 0 219,631 1,041,044 2,473,872 DIVAL 70,448,891 335,933 63,728,089 130,083,747 284,616,860 ESCAMBIA 44,456,131 0 11,369,766 80,500,542 136,328,649 FRANKLIN 843,947 0 1,856,642 7,000,001 9,700,800 GADSDEN 3,206,109 0 1,868,113 2,552,207 7,626,428 GILCHRIST 347,952 0 908,849 659,322 1,916,123 3,972,238 GULF 7,499,15 0 421,069 2,801,235 3,972,238 GULF 7,499,15 0 207,634 4,804,432 120,032,869 GULF 7,499,15 0 207,634 4,804,432 120,032,869 GULF 7,499,15 0 207,634 4,804,432 120,033,869 GULF 7,499,15 0 204,633 1,211,32 1,50,043 HARDCE 1,388,615 0 207,634 4,844,411,103 9,082,62						
DUXAL 70.468.891 335.933 63.728.089 130.083.747 264.616.660 ESCAMBIA 44.456.131 0 11.369.766 80.500.542 156.326.469 FLAGLER 8.288.867 0 14.332.879 9.469.975 32.661.70 GLDERIST 3.406.108 0 1.866.614 7.00.311 9.700.900 GLDERIST 3.47.952 0 908.849 659.322 1.916.122 GLDERIST 3.47.952 0 908.849 659.322 1.916.122 GLDERIST 3.47.955 0 421.069 2.801.235 3.977.22 988.995 HANDEE 1.333.515 0 9.652.735 1.390.947 2.602.368 HENDRY 2.035.515 0 207.634 4.894.612 6.827.761 HENNANDO 3.979.639 0 3.14.28.606 48.804.324 120.03.869 HIGHLANDS 3.341.705 0 9.653.15 2.867.352 3.867.310.25 HICHNANDS 3.341.705 0 2.03.673.310.25						
ESCAMBIA 44.465 (31 0 11.360.796 80.00.542 136.326.69 FLAGLER 8.288.867 0 14.392.879 9.469.975 326.611.20 FRANKLIN 8.43.947 0 1.866.642 7.00.311 9.700.300 GADSDEN 3.206.108 0 1.868.113 2.552.207 7.662.428 GILCHINIT 347.952 0 9008.849 959.322 1.916.122 GULF 746.915 0 421.089 2.801.235 3.972.238 GULF 746.915 0 207.654 4.584.612 6.827.761 HANDEE 1.338.515 0 927.735 1.330.947 2.800.286 HANDEE 1.338.515 0 927.634 4.584.612 6.827.761 HICHANDO 3.3749.639 0 31.426.080 4.63.842 120.033.892 HICHANDO 3.341.705 0 9.663.315 2.601.332 12.71.21 1.599.643 INDIAN RIVER 3.3840.699 0 10.846.549 441.933.202						
FLAGLER 8.288.867 0 14.332.879 9.409.975 32,681.720 GADSDEN 3.206.108 0 1.866.642 7.003.11 9.700.900 GLOPRIST 3.479.952 0 908.849 669.322 1.916.122 GLADES 283.336 0 104.937 570.722 988.995 GULF 749.915 0 242.089 2.801.235 3.977.228 HAMICTON 1.044.564 0 384.774 1.330.947 2.800.286 HENDRY 2.035.515 0 207.634 4.804.442 120.033.589 HENDRY 2.035.515 0 207.634 4.804.442 120.033.589 HILSBOROUGH 81.745.500 0 7.272.238 203.733.522 387.313.025 HULSBOROUGH 81.745.500 0 7.272.72 23.807.052 387.313.025 HULSBOROUGH 81.745.500 0 1.946.524 46.193.562 9.869.574 JACKSON 6.565.555 0 1.158.3355 1.471.1933 9.222.514						
FRANKLIN 843,947 0 1.866,642 7.00.311 9.700,900 GADSDEN 3.206,108 0 1.866,113 2.552,207 7.626,428 GLICHRIST 347,952 0 9008,849 650,322 1.916,122 GULF 746,915 0 421,089 2.801,235 3.972,238 GULF 746,915 0 384,774 1.300,947 2.800,286 HANDEE 1.338,515 0 927,755 1.339,947 3.662,196 HENDRY 2.035,515 0 2.07,634 4.584,616 6.827,761 HENDRY 2.035,515 0 9.968,315 2.601,332 15,728,412 HILISBOROUCH 81,745,500 0 7.927,272 2.387,70,522 15,731,302 INDIAN RIVER 3.3840,699 0 10.046,549 461,913,629 900,880,874 JEFFERSON 962,418 0 201,075 1.046,702 2.210,195 LAKE 3.848,648 3.949,902 1.346,841 131,74,968 <						
GILCHRIST 347 952 0 996 849 659.322 1.916,122 GLADES 283.336 0 104.337 570.722 988.996 GULF 749.915 0 421.089 2.001.235 3.972.238 HARDEE 1.388.615 0 952.735 1.909.947 3.882.196 HENDRY 2.035.615 0 226.634 4.844.612 6.827.761 HENDRY 2.035.615 0 9.965.315 2.691.392 15.728.412 HENDRY 2.035.615 0 9.965.315 2.691.392 15.728.412 HILSBOROUGH 61.745.760 0 3.840.699 0 1.046.494 46.136.262 0.90.808.371 HOLMES 0 0 3.840.699 0 1.046.494 46.136.262 0.90.808.077.17.419.604 JACKSON 6.556.595 0 1.193.985 1.471.933 9.222.514 JEFFERSON 962.418 0 2.01.075 1.046.702 2.210.195 LAKE 36.884.551 0						, ,
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PALM BEACH89,089,3730249,818,081318,435,529657,342,982PASCO41,738,736044,277,637162,424,863248,441,236PINELLAS102,972,718020,444,571219,797,374343,214,663POLK89,123,138075,243,687178,256,192342,623,018PUTNAM3,452,46804,662,9364,489,16012,604,564ST. JOHNS24,667,959024,422,56173,738,221122,818,741ST. LUCIE40,042,626036,273,79335,966,101112,282,520SANTA ROSA19,030,41507,895,91430,021,95356,948,282SARASOTA74,392,960049,470,323192,481,926316,345,209SEMINOLE20,440,514030,763,19838,137,03889,340,750SUMTER2,162,49408,161,0356,752,61717,076,146SUWANNEE2,517,1490432,8332,664,0215,614,003TAYLOR2,608,6780521,2103,803,6096,933,497UNION321,8230118,0801,506,4651,946,368VOLUSIA54,928,880068,161,60992,494,263215,584,752WAKULLA683,3470953,7493,370,0985,007,194WALTON11,141,623011,704,97410,508,47133,355,069WASHINGTON719,0640597,9541,633,6302,950,648						
PASCO 41,738,736 0 44,277,637 162,424,863 248,441,236 PINELLAS 102,972,718 0 20,444,571 219,797,374 343,214,663 POLK 89,123,138 0 75,243,687 178,256,192 342,623,018 PUTNAM 3,452,468 0 4,662,936 4,489,160 12,604,564 ST. JOHNS 24,657,959 0 24,422,561 73,738,221 122,818,741 ST. LUCIE 40,042,626 0 36,273,793 35,966,101 112,282,520 SANTA ROSA 19,030,415 0 7,895,914 30,021,953 56,948,282 SARASOTA 74,392,960 0 49,470,323 192,481,926 316,345,209 SUMINOLE 20,440,514 0 30,763,198 38,137,038 89,340,750 SUMTER 2,162,494 0 8,161,035 6,752,617 17,076,146 SUVANNEE 2,517,149 0 432,833 2,664,021 5,614,003 TAYLOR 2,608,678 0 521,210 3						
PINELLAS102,972,718020,444,571219,797,374343,214,663POLK89,123,138075,243,687178,256,192342,623,018PUTNAM3,452,46804,662,9364,489,16012,604,564ST. JOHNS24,657,959024,422,56173,738,221122,818,741ST. LUCIE40,042,626036,273,79335,966,101112,282,520SANTA ROSA19,030,41507,895,91430,021,95356,948,282SARASOTA74,392,960049,470,323192,481,926316,345,209SEMINOLE20,440,514030,763,19838,137,03889,340,750SUMTER2,162,49408,161,0356,752,61717,076,146SUVANNEE2,517,1490432,8332,664,0215,614,003TAYLOR2,608,6780521,2103,803,6096,933,497UNION321,8230118,0801,506,4651,946,368VOLUSIA54,928,880068,161,60992,494,263215,584,752WAKULLA683,3470953,7493,370,0985,007,194WALTON11,141,623011,704,97410,508,47133,355,069WASHINGTON719,0640597,9541,633,6302,950,648						
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SARASOTA74,392,960049,470,323192,481,926316,345,209SEMINOLE20,440,514030,763,19838,137,03889,340,750SUMTER2,162,49408,161,0356,752,61717,076,146SUWANNEE2,517,1490432,8332,664,0215,614,003TAYLOR2,608,6780521,2103,803,6096,933,497UNION321,8230118,0801,506,4651,946,368VOLUSIA54,928,880068,161,60992,494,263215,584,752WAKULLA683,3470953,7493,370,0985,007,194WASHINGTON11,141,623011,704,97410,508,47133,355,069						
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UNION321,8230118,0801,506,4651,946,368VOLUSIA54,928,880068,161,60992,494,263215,584,752WAKULLA683,3470953,7493,370,0985,007,194WALTON11,141,623011,704,97410,508,47133,355,069WASHINGTON719,0640597,9541,633,6302,950,648						
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WAKULLA 683,347 0 953,749 3,370,098 5,007,194 WALTON 11,141,623 0 11,704,974 10,508,471 33,355,069 WASHINGTON 719,064 0 597,954 1,633,630 2,950,648						
WALTON11,141,623011,704,97410,508,47133,355,069WASHINGTON719,0640597,9541,633,6302,950,648						
WASHINGTON 719,064 0 597,954 1,633,630 2,950,648						
STATE TOTAL 1,911,679,098 57,886,392 2,064,157,583 4,519,719,451 8,553,442,524						
	STATE TOTAL		57,886,392			

CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.199	2.200	2.201	2.202	2.203

DISTRICT	LIBRARY BOOKS (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD BROWARD	0	0	0	0	0
CALHOUN	0	10,488,018 0	26,517,528 0	358,618 0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	1,205	16,821,353	68,696	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA DADE	0 79,766	0 2,121,293	0 54,039,313	0 5,310,396	0 25,575
DESOTO	0	2,121,233	04,009,010	0,510,590	23,373
DIXIE	0	0	0	0	0
DUVAL	165,735	236,028	39,839,985	906,903	0
ESCAMBIA	0	0	0	0	0
FLAGLER FRANKLIN	0 0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	1,155,092	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	1,371,087	98	0
JACKSON JEFFERSON	0	0	0	0 0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	22,400	0	0
LEON	0	32,248	69,302	0	0
LEVY	0 0	0	0	0	0
LIBERTY MADISON	0	0 0	0 0	0	0 0
MANATEE	0	0	0	130,942	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA OKEECHOBEE	0 0	0	0	0 0	0
ORANGE	0	317,309	6,569,592	569,619	0
OSCEOLA	65,863	40,433	15,575,341	417,584	0
PALM BEACH	0	0	1,682,103	0	0
PASCO	0	0	0	0	0
PINELLAS POLK	0 0	0 0	0 0	0 0	0 0
PULK PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	594,298	87,523	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	1,421,459	4,570,634	0	0
SEMINOLE SUMTER	0 0	0 0	0 0	0 0	0 0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	11,545	0	0
WALTON	0 0	0	0	0	0
WASHINGTON STATE TOTAL	0 311,365	0 14,657,993	0 168,839,574	0 7,850,378	0 25,575
	011,000	14,001,000	.00,000,014	1,000,010	20,070

CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES 2.204 2.205 2.206 2.207 2.208

DISTRICT	BUSES	COMPUTER SOFTWARE	AUDIO-VISUAL MATERIALS	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)
				· · · ·	
ALACHUA BAKER	0 0	0	0	0	0
BAY	0	0	Ő	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	19,308	659	37,384,131	37,384,131
CALHOUN CHARLOTTE	0 0	0	0	0	0
CITRUS	0	0	0	16,891,253	16,891,253
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	459,331	167,966	62,123,875	62,203,641
DESOTO DIXIE	0 0	0 0	0 0	0	0
DUVAL	0	0	20,481	41,003,398	41,169,133
ESCAMBIA	0	0	20,101	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST GLADES	0 0	0	0 0	0 0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH HOLMES	0	0	0	1,155,092 0	1,155,092 0
INDIAN RIVER	0	0	0	1,371,185	1,371,185
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
	0	0	0	0	0
LEE LEON	0 0	0	0 0	22,400	22,400
LEON	0	0 0	0	101,551 0	101,551 0
LIBERTY	0	0	0	0	ů 0
MADISON	0	0	0	0	0
MANATEE	0	0	0	130,942	130,942
MARION	0	0	0	0	0
MARTIN	0 0	0 0	0 0	0 0	0 0
MONROE NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	9,095	0	7,465,614	7,465,614
OSCEOLA	0	9,804	0	16,043,162	16,109,025
PALM BEACH	0	0	0	1,682,103	1,682,103
PASCO PINELLAS	0 0	0 0	0 0	0 0	0 0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	681,821	681,821
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA SEMINOLE	0 0	0 0	0 0	5,992,093 0	5,992,093 0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	11,545	11,545
WALTON WASHINGTON	0 0	0 0	0 0	0 0	0 0
STATE TOTAL	0	497,538	189,106	192,060,165	192,371,530

CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES2.2092.2102.2112.2122.213

2.214

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	ů 0	0
BRADFORD	ů 0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	421,152	37,805,282	0	271,099	89,107,401	127,183,782
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	8,967	16,900,220	0	76,660	16,907,093	33,883,973
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	62,203,641	0	177,691	100,682,939	163,064,271
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	184,870	41,354,003	0	0	17,510,420	58,864,423
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0 0	0	0 0	0	0	0
FRANKLIN GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	ů 0	0	Ő	ů 0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	1,155,092	0	0	36,726,034	37,881,126
HOLMES	0	0	0	0	0	0
INDIAN RIVER	121,522	1,492,708	0	0	24,790,270	26,282,978
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	22,400	0	0	26,842,255	26,864,655
LEON	0	101,551	0	0	18,374,210	18,475,761
LEVY LIBERTY	0	0	0 0	0 0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	130,942	0	0	0	130,942
MARION	0	00,012	0	ů 0	ů 0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	7,465,614	0	9,323	52,045,567	59,520,504
OSCEOLA	4,821	16,113,846	0	10,157	18,231,564	34,355,567
PALM BEACH	771,895	2,453,998	0	0	65,211,270	67,665,268
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	115,884	797,705	0	0	15,202,343	16,000,048
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0 161 508	0 6 153 601	0	0 108 167	0 36 708 641	43.060.409
SARASOTA SEMINOLE	161,508 0	6,153,601 0	0 0	108,167 0	36,798,641 0	43,060,409 0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	11,545	0	0	0	11,545
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	1,790,619	194,162,150	0	653,097	518,430,006	713,245,252

PERMANENT FUNDS – EXPENDITURES/USES 2.216 2.217 2.218

	2.215	PERMANENT 2.216	FUNDS – EXPE 2.217	NDITURES/USES 2.218	2.219	2.220
	2.2.10	2.2.10		2.2.10		2.220
DISTRICT	INSTRUCTION	TOTAL INSTRUCTIONAL SUPPORT SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	C		0 0	0
BAKER	0	0	C		0 0	
BAY BRADFORD	0	0	C			
BREVARD	0	0 0	C) 0) 0	
BROWARD	0	0) 0	
CALHOUN	0	0	C) 0	
CHARLOTTE	0	0	C		0 0	
CITRUS	0	0	C) 0) 0	
CLAY COLLIER	0	0) 0	
COLUMBIA	0	0	C) 0	
DADE	0	0	C			
DESOTO	0	0	C		0	
DIXIE DUVAL	0	0	C C) 0) 0	
ESCAMBIA	0	0	C		0	
FLAGLER	0	0	C) 0	
FRANKLIN	0	0	C		0	
GADSDEN GILCHRIST	0	0	C C) 0) 0	
GLADES	0	0	C			
GULF	0	0	C			
HAMILTON	0	0	C			
HARDEE HENDRY	0	0	C C) 0) 0	
HERNANDO	0	0	C			
HIGHLANDS	0	0	C			
HILLSBOROUGH	0	0	C) 0	
HOLMES INDIAN RIVER	0	0	C C) 0) 0	
JACKSON	0	0	C			
JEFFERSON	0	0	C			
LAFAYETTE	0	0	C			
LAKE LEE	0	0	C C			
LEON	0	0	C			
LEVY	0	0	C) () 0	0
LIBERTY	0	0	C			
MADISON MANATEE	0	0	C C			
MARION	0	0	C			
MARTIN	0	0	C) 0	
MONROE	0	0	C) 0	0
NASSAU OKALOOSA	0	0	C C			
OKEECHOBEE	0	0	C			
ORANGE	0	0	C			
OSCEOLA	0	0	C			
PALM BEACH PASCO	0	0	C C			
PINELLAS	1,498	0	C			
POLK	0	0	C			
PUTNAM	20,747	0	C	- ,		
ST. JOHNS ST. LUCIE	0	0	C 0			
SANTA ROSA	0	0	Ő			
SARASOTA	0	0	0			
SEMINOLE SUMTER	0	0	0			
SUWANNEE	0	0	0			
TAYLOR	0	0	C			
UNION	0	0	C			
VOLUSIA	0	0	0			
WAKULLA WALTON	0	0	0			
WASHINGTON	0	0	0			
STATE TOTAL	22,246	0	۵	22,246	6 0	22,246

2010-2011 FISCAL DATA PERMANENT FUNDS – EXPENDITURES/USES

2.221

2.222 2.223 2.224

2.225

2.226

DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	0	0	C	0	0
BAKER	0	0	0			
BAY	0	0	0			
BRADFORD BREVARD	0	0 0	0			
BROWARD	0	0	0			
CALHOUN	0	0	0			
CHARLOTTE	0	0	0			
CITRUS	0	0	0			
CLAY	0	0	0			
COLLIER COLUMBIA	0 0	0 0	0			
DADE	0	0	0			
DESOTO	0	0	0			
DIXIE	0	0	0			
DUVAL	0	0	0			
ESCAMBIA	0	0	0			
FLAGLER FRANKLIN	0 0	0 0	0			
GADSDEN	0	0	0			
GILCHRIST	0	0	0	C	C	0
GLADES	0	0	0			
GULF	0	0	0			
HAMILTON HARDEE	0 0	0 0	0			
HENDRY	0	0	0			
HERNANDO	0	0	0			
HIGHLANDS	0	0	0	C	C	0
HILLSBOROUGH	0	0	0			
HOLMES	0	0	0			
INDIAN RIVER JACKSON	0 0	0 0	0			
JEFFERSON	0	0	0			
LAFAYETTE	0	0	0	C	0	0
LAKE	0	0	0			
LEE	0	0	0			
LEON LEVY	0 0	0 0	0 0			
LIBERTY	0	0	0			
MADISON	0	0	0			
MANATEE	0	0	0			
MARION	0	0	0			
MARTIN MONROE	0 0	0 0	0 0			
NASSAU	0	0	0			
OKALOOSA	0	0	0			
OKEECHOBEE	0	0	0	C	0	0
ORANGE	0	0	0			
OSCEOLA PALM BEACH	0 0	0 0	0			
PASCO	0	0	0			
PINELLAS	0	0	1,498			
POLK	0	0	0			
PUTNAM	0	0	20,747		,	
ST. JOHNS ST. LUCIE	0	0	0			
SANTA ROSA	0	0	0			
SARASOTA	0	0	0			
SEMINOLE	0	0	0	C	0	0
SUMTER	0	0	0			
SUWANNEE	0	0	0			
TAYLOR UNION	0 0	0 0	0			
VOLUSIA	0	0	0			
WAKULLA	0	0	0			
WALTON	0	0	0			
WASHINGTON	0	0	0	C	0	0
STATE TOTAL	0	0	22,246	C	283,284	305,529
STATE TOTAL	0	0	22,240	ŭ	203,204	505,529

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ALL PROPRIETARY FUND TYPES

REVENUES

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2010-2011 FISCAL DATA ALL PROPRIETARY FUND TYPES – REVENUES 3.2 3.3 3.4

3.5

3.6

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	493,665	4,570	0	226,204	0	724,439
BAY	7,229,193	133,502	2,004,573	6,281,387	629	15,649,283
BRADFORD BREVARD	0 69,514,674	0 381,745	0 3,200,000	0 13,775,076	0 146,546	0 87,018,041
BROWARD	117.126.327	201,215	0	9,338,020	0	126,665,561
CALHOUN	2,181,865	10,090	0	1,481,044	0	3,672,999
CHARLOTTE	19,529,194	3,353	7,077	2,835,108	0	22,374,732
CITRUS	12,785,751	25,092	0	293,926	0	13,104,769
CLAY COLLIER	2,879,445 50,310,591	22,407 92,533	0	4,861,517 12,441,447	0	7,763,370 62,844,571
COLUMBIA	354,720	306	0	89,268	0	444,293
DADE	334,498,101	9,387	0	(1,472,110)	0	333,035,378
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	126,418,326	1,991,721	288,332	48,614,649	0	177,313,028
ESCAMBIA FLAGLER	43,923,267 0	63,045 0	422,497 0	12,121,427 0	0	56,530,235 0
FRANKLIN	0	0	ů 0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF HAMILTON	0	0	0	0 0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	436,170	0	0	829,845	0	1,266,015
HERNANDO	0	0	0	0	0	0
HIGHLANDS	1,651,006	8,884	0	1,894,093	0	3,553,983
HILLSBOROUGH HOLMES	179,825,156 0	509,853 22,550	2,570,000 250,000	107,934,985 0	0	290,839,993 272,550
INDIAN RIVER	17,574,250	440,483	0	5,491,140	0	23,505,873
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
	0	0	0	0	0	0
LAKE LEE	36,114,232 87,590,006	210,710 92,450	2,606,438	5,306,527 16,875,868	(112,545)	44,125,362 104,558,324
LEON	64,602	130	0	57,890	0	122,623
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON MANATEE	0	0	0	0	0	0
MARION	42,204,136 5,552,240	158,997 38,762	0 0	(10,951,186) 3,722,036	0	31,411,947 9,313,038
MARTIN	0,002,240	0	ů 0	0,722,000	0	0
MONROE	14,128,376	96	0	1,119,436	0	15,247,909
NASSAU	0	0	0	0	0	0
OKALOOSA OKEECHOBEE	0	0 0	0 0	0 0	0 0	0 0
ORANGE	156,597,203	1,664,833	6,670,000	24,710,625	0	189,642,661
OSCEOLA	50,445,081	8,577	0	9,699,281	0	60,152,939
PALM BEACH	198,203,769	94,328	0	11,754,792	0	210,052,890
PASCO	97,546,270	275,460	200,000	34,322,582	0	132,344,312
PINELLAS POLK	4,450,412 104,638,946	223,802	0 156,000	5,904,359	0 0	10,578,573 132,763,371
PUTNAM	31,409,836	1,717,081 8,635,528	335,000	26,251,344 31,552,312	0	71,932,677
ST. JOHNS	33,264,010	29,977	0	8,990,559	0	42,284,545
ST. LUCIE	360,562	0	419,587	0	0	780,149
SANTA ROSA	0	0	0	0	0	0
SARASOTA SEMINOLE	2,747,372 24,796,008	162,276 25,081	698,812 25,000	15,923,104 10,099,809	0 0	19,531,564 34,945,898
SUMTER	5,994,667	28,812	23,000	2,196,847	0	8,220,326
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,195,567	0	0	94,309	0	2,289,876
UNION	0	0	0	0	0	0
VOLUSIA WAKULLA	5,401,888 105,450	37,166 0	0 0	8,361,207 32,498	0 0	13,800,261 137,948
WARULLA	0	0	0		0	137,948
WASHINGTON	14,349,913	9,875,834	154,607	16,247,464	0	40,627,819
STATE TOTAL	1,904,892,249	27,200,636	20,007,924	449,308,687	34,630	2,401,444,125

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

3.1

3.11

3.12

ENTERPRISE FUNDS – REVENUES 3.8 3.9 3.10

	3.7	3.8	3.9	3.10	3.11	3.12
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	ů 0	ů 0	ů 0
BAY	1,711,415	0	0	1,445,227	629	3,157,271
BRADFORD	0	0	0	0	0	0
BREVARD	6,212,821	0	0	3,318,160	(3,218)	9,527,763
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST GLADES	0	0 0	0 0	0	0 0	0 0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	733,385	8,884	0	1,341,836	0	2,084,105
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	769,180	2,398	0	339,086	0	1,110,665
JACKSON	0	0	0	0	0	0
JEFFERSON LAFAYETTE	0	0 0	0 0	0 0	0	0
LAKE	2,656,826	1,678	0	1,054,923	(112,545)	3,600,882
LEE	2,000,020	0	0	0	(112,010)	0
LEON	64,602	130	0	57,890	0	122,623
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	8,975,781	3,741	0	3,825,092	0	12,804,614
PINELLAS	0	0	0	0	0	0
POLK PUTNAM	0 22,205,302	0	0 0	0	0 0	0
ST. JOHNS	22,205,302 0	8,630,724 0	0	31,556,833 0	0	62,392,859 0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,219,761	89	0	387,045	0	4,606,895
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	105,450	0	0	32,498	0	137,948
WALTON WASHINGTON	0 9,510,457	0 9,865,661	0 154,607	0 15,280,969	0 0	0 34,811,695
STATE TOTAL	57,164,981	18,513,306	154,607	58,639,559	(115,134)	134,357,320

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

3.7

INTERNAL SERVICE FUNDS – REVENUES 3.14 3.15 3.16

	3.13	INTERNAL S 3.14	3.15	- REVENUES 3.16	3.17	3.18
	3.13	3.14	3.15	3.10	3.17	5.10
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	493,665	4,570	0	226,204	0	724,439
BAY	5,517,778	133,502	2,004,573	4,836,159	0	12,492,012
BRADFORD BREVARD	0 63,301,853	0 381,745	0 3,200,000	0 10,456,916	0 149,764	0 77,490,278
BROWARD	117,126,327	201,215	0	9,338,020	0	126,665,561
CALHOUN	2,181,865	10,090	0	1,481,044	0	3,672,999
CHARLOTTE	19,529,194	3,353	7,077	2,835,108	0	22,374,732
CITRUS CLAY	12,785,751 2,879,445	25,092 22,407	0 0	293,926 4,861,517	0	13,104,769 7,763,370
COLLIER	50,310,591	92,533	0	12,441,447	0	62,844,571
COLUMBIA	354,720	306	0	89,268	0	444,293
DADE DESOTO	334,498,101 0	9,387 0	0	(1,472,110) 0	0	333,035,378 0
DIXIE	0	0	0	0	0	0
DUVAL	126,418,326	1,991,721	288,332	48,614,649	0	177,313,028
ESCAMBIA	43,923,267	63,045	422,497	12,121,427	0	56,530,235
FLAGLER FRANKLIN	0 0	0 0	0 0	0 0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES GULF	0	0 0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	436,170	0	0	829,845	0	1,266,015 0
HERNANDO HIGHLANDS	0 917,621	0 0	0	0 552,257	0	1,469,878
HILLSBOROUGH	179,825,156	509,853	2,570,000	107,934,985	0	290,839,993
HOLMES	0	22,550	250,000	0	0	272,550
INDIAN RIVER JACKSON	16,805,070 0	438,085 0	0	5,152,053 0	0	22,395,209 0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE LEE	33,457,406 87,590,006	209,032 92,450	2,606,438	4,251,604 16,875,868	0	40,524,480
LEE LEON	87,590,006 0	92,450 0	0	10,875,808	0	104,558,324 0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON MANATEE	0 42,204,136	0 158,997	0	0 (10,951,186)	0	0 31,411,947
MARION	5,552,240	38,762	0	3,722,036	0	9,313,038
MARTIN	0	0	0	0	0	0
MONROE NASSAU	14,128,376 0	96 0	0 0	1,119,436 0	0 0	15,247,909 0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	156,597,203	1,664,833	6,670,000	24,710,625 9,699,281	0	189,642,661
OSCEOLA PALM BEACH	50,445,081 198,203,769	8,577 94,328	0 0	9,699,281 11,754,792	0	60,152,939 210,052,890
PASCO	88,570,489	271,719	200,000	30,497,490	0	119,539,698
PINELLAS	4,450,412	223,802	0	5,904,359	0	10,578,573
POLK PUTNAM	104,638,946 9,204,535	1,717,081 4,804	156,000 335,000	26,251,344 (4,521)	0 0	132,763,371 9,539,818
ST. JOHNS	33,264,010	29,977	0	8,990,559	0	42,284,545
ST. LUCIE	360,562	0	419,587	0	0	780,149
SANTA ROSA SARASOTA	0	0	0	0	0 0	10 531 564
SEMINOLE	2,747,372 20,576,247	162,276 24,992	698,812 25,000	15,923,104 9,712,764	0	19,531,564 30,339,003
SUMTER	5,994,667	28,812	0	2,196,847	0	8,220,326
SUWANNEE	0	0	0	0	0	0
TAYLOR UNION	2,195,567 0	0 0	0 0	94,309 0	0 0	2,289,876 0
VOLUSIA	5,401,888	37,166	0	8,361,207	0	13,800,261
WAKULLA	0	0	0	0	0	0
WALTON WASHINGTON	0 4,839,455	0 10,173	0 0	0 966,495	0 0	0 5,816,124
STATE TOTAL	1,847,727,267	8,687,330	19,853,316	390,669,128	149,764	2,267,086,806
	1,071,121,201	0,007,000	10,000,010	000,000,120	1-0,704	2,207,000,000

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ALL PROPRIETARY FUND TYPES

EXPENSES

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2010-2011 FISCAL DATA ALL PROPRIETARY FUND TYPES – EXPENSES 3.19 3.20 3.21 3.22

3.23

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	427,302	0	0	297,137	724.439
BAY	7,703,887	0	5,500	7,939,896	15,649,283
BRADFORD	0	ů O	0,000	0	0
BREVARD	71,773,113	ů	1,799,587	13,445,341	87,018,041
BROWARD	113,111,155	0	0	13,554,407	126,665,561
CALHOUN	2,089,622	0	0	1,583,377	3,672,999
CHARLOTTE	18,335,587	0	0	4,039,145	22,374,732
CITRUS	12,993,073	0	0	111,696	13,104,769
CLAY	2,163,433	0	0	5,599,936	7,763,370
COLLIER	48,537,407	0	0	14,307,164	62,844,571
COLUMBIA	411,341	0	0	32,952	444,293
DADE	339,225,060	0	0	(6,189,682)	333,035,378
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	115,468,209	0	0	61,844,819	177,313,028
ESCAMBIA	51,202,804	0	0	5,327,431	56,530,235
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY HERNANDO	450,278	0 0	0 0	815,737	1,266,015
HIGHLANDS	0 1.594.194		0	0 1.959.789	0
HILLSBOROUGH	1,594,194	0 0	12,570,000	110,851,463	3,553,983 290,839,993
HOLMES	107,418,550	272,550	12,570,000	110,051,403	290,839,993
INDIAN RIVER	17,512,772	0	0	5,993,101	23,505,873
JACKSON	0	0	0	0,000,101	20,000,070
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	ů 0	ů 0	ů 0	0
LAKE	36,007,490	0	376,052	7,741,821	44,125,362
LEE	75,612,291	0	0	28,946,033	104,558,324
LEON	71,052	0	0	51,570	122,623
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	39,906,713	0	0	(8,494,765)	31,411,947
MARION	6,516,642	0	0	2,796,396	9,313,038
MARTIN	0	0	0	0	0
MONROE	14,717,240	0	0	530,669	15,247,909
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	155,829,458	17,486	0	33,795,717	189,642,661
OSCEOLA	44,969,933	0	0	15,183,006	60,152,939
PALM BEACH	200,767,355	0	0	9,285,535	210,052,890
PASCO	90,840,284	0	0	41,504,028	132,344,312
PINELLAS	4,164,092	0	0	6,414,481	10,578,573
POLK	96,425,913	0	1,777,741	34,559,717	132,763,371
PUTNAM	36,099,631	1,357,192	0	34,475,853	71,932,677
ST. JOHNS	36,558,803	0	0	5,725,742	42,284,545
ST. LUCIE SANTA ROSA	777,257	0	2,893 0	0	780,149 0
SARASOTA	0 5,351,776	0	0	14,179,788	19,531,564
SEMINOLE	20,708,012	0	1,708,100	12,529,786	34,945,898
SUMTER	5,707,347	0	1,700,100	2,512,979	8,220,326
SUWANNEE	0	0	0	2,512,979	0,220,320
TAYLOR	2,099,652	0	0	190,224	2,289,876
UNION	2,055,052	0	0	130,224	2,200,070
VOLUSIA	5,439,054	0	0	8,361,207	13,800,261
WAKULLA	106,068	0	0	31,879	137,948
WAROLLA	0	0	0	0	0
WASHINGTON	24,808,881	5,057	0	15,813,882	40,627,819
STATE TOTAL	1,873,902,711	1,652,285	18,239,872	507,649,257	2,401,444,125

ENTERPRISE FUNDS – EXPENSES

	3.24	3.25	3.26	3.27	3.28
DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,329,946	0	0	1,827,325	3,157,271
BRADFORD	0	0	0	0	0
BREVARD	5,231,016	0	1,299,587	2,997,161	9,527,763
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0

CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
	0	0	0		0
HENDRY				0	
HERNANDO	0	0	0	0	0
HIGHLANDS	840,573	0	0	1,243,532	2,084,105
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	709,205	0	0	401,460	1,110,665
JACKSON	0	0	ů 0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,089,591	0	376,052	1,135,240	3,600,882
LEE	0	0	0	0	0
LEON	71,052	0	0	51,570	122,623
LEVY	0	0	0	0	0
			0		
LIBERTY	0	0		0	0
MADISON	0	0	0	0	0
			0	0	0
MANATEE	0	0	0	0	0
MANATEE MARION	0	0	0	0	Ő
MARION	0	0	0	0	0
MARION MARTIN	0 0	0 0	0 0	0 0	0 0
MARION MARTIN MONROE	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
MARION MARTIN MONROE NASSAU	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0
MARION MARTIN MONROE NASSAU	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622	0 0 0 0 0 0 0 0 0 0 0 0 12,804,614
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 4,764,622 0	0 0 0 0 0 0 0 0 0 0 0 0 12,804,614 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK	0 0 0 0 0 0 0 0 8,039,992 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 4,764,622 0 0	0 0 0 0 0 0 0 0 0 12,804,614 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 4,764,622 0	0 0 0 0 0 0 0 0 0 0 0 0 12,804,614 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK	0 0 0 0 0 0 0 0 8,039,992 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 4,764,622 0 0	0 0 0 0 0 0 0 0 0 0 12,804,614 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS	0 0 0 0 0 0 0 0 0 0 0 0 26,563,024 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0	0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE	0 0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 1,357,192 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0	0 0 0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA	0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,357,192 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 62,392,859 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA	0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,357,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE	0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 1,357,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 0 252,467	0 0 0 0 0 0 0 0 0 0 0 0 0 62,392,859 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMTER	0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 34,472,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 0 4,606,895 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE	0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 1,357,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 0 252,467	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMTER SUWANNEE	0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 34,472,643 0 0 0 0 252,467 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 62,392,859 0 0 0 4,606,895 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PALM BEACH PALM BEACH PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMANNEE TAYLOR	0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 1,357,192 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 252,467 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMANNEE TAYLOR UNION	0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 34,472,643 0 0 0 252,467 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 62,392,859 0 0 0 4,606,895 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMTER SUWANNEE TAYLOR UNION VOLUSIA	0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 252,467 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMTER SUMTER SUMANNEE TAYLOR UNION VOLUSIA WAKULLA	0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMANNEE TAYLOR UNION VOLUSIA WAKULLA WALTON	0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 252,467 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMTER SUMTER SUMANNEE TAYLOR UNION VOLUSIA WAKULLA	0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMANNEE TAYLOR UNION VOLUSIA WAKULLA WALTON WASHINGTON	0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 0 4,606,895 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MARION MARTIN MONROE NASSAU OKALOOSA OKEECHOBEE ORANGE OSCEOLA PALM BEACH PASCO PINELLAS POLK PUTNAM ST. JOHNS ST. LUCIE SANTA ROSA SARASOTA SEMINOLE SUMANNEE TAYLOR UNION VOLUSIA WAKULLA WALTON	0 0 0 0 0 0 0 0 0 0 0 26,563,024 0 0 26,563,024 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 4,764,622 0 0 34,472,643 0 0 34,472,643 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 12,804,614 0 0 62,392,859 0 0 0 4,606,895 0 0 0 4,606,895 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2010-2011 FISCAL DATA INTERNAL SERVICE FUNDS – EXPENSES

IIII ERIAL SERVICE FUNDS - EXIENSES							
3.29	3.30	3.31	3.32				

3.33

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	427,302	0	0	297,137	724,439
BAY	6,373,941	0	5,500	6,112,571	12,492,012
BRADFORD	0	0	0	0	0
BREVARD	66,542,098	0	500,000	10,448,180	77,490,278
BROWARD	113,111,155	0	0	13,554,407	126,665,561
CALHOUN CHARLOTTE	2,089,622 18,335,587	0 0	0 0	1,583,377 4,039,145	3,672,999 22,374,732
CITRUS	12,993,073	0	0	4,039,145	13,104,769
CLAY	2,163,433	ů 0	0	5,599,936	7,763,370
COLLIER	48,537,407	0	0	14,307,164	62,844,571
COLUMBIA	411,341	0	0	32,952	444,293
DADE	339,225,060	0	0	(6,189,682)	333,035,378
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL ESCAMBIA	115,468,209	0 0	0 0	61,844,819	177,313,028
FLAGLER	51,202,804 0	0	0	5,327,431 0	56,530,235 0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY HERNANDO	450,278 0	0 0	0 0	815,737 0	1,266,015 0
HIGHLANDS	753,621	0	0	716,257	1.469.878
HILLSBOROUGH	167,418,530	0	12,570,000	110,851,463	290,839,993
HOLMES	0	272,550	.2,0.0,000	0	272,550
INDIAN RIVER	16,803,567	0	0	5,591,641	22,395,209
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	33,917,899	0	0	6,606,581	40,524,480
LEE LEON	75,612,291 0	0 0	0 0	28,946,033	104,558,324
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	39,906,713	0	0	(8,494,765)	31,411,947
MARION	6,516,642	0	0	2,796,396	9,313,038
MARTIN	0	0	0	0	0
MONROE	14,717,240	0	0	530,669	15,247,909
NASSAU	0	0	0	0	0
OKALOOSA OKEECHOBEE	0 0	0 0	0 0	0 0	0
ORANGE	155,829,458	17,486	0	33,795,717	189,642,661
OSCEOLA	44,969,933	0	0	15,183,006	60,152,939
PALM BEACH	200,767,355	0	0	9,285,535	210,052,890
PASCO	82,800,292	0	0	36,739,406	119,539,698
PINELLAS	4,164,092	0	0	6,414,481	10,578,573
POLK	96,425,913	0	1,777,741	34,559,717	132,763,371
PUTNAM	9,536,607	0	0	3,211	9,539,818
ST. JOHNS	36,558,803 777.257	0	0	5,725,742	42,284,545 780,149
ST. LUCIE SANTA ROSA	0	0	2,893 0	0	780,149
SARASOTA	5,351,776	0	0	14,179,788	19,531,564
SEMINOLE	18,036,684	0	25,000	12,277,319	30,339,003
SUMTER	5,707,347	ů 0	0	2,512,979	8,220,326
SUWANNEE	0	0	0	0	0
TAYLOR	2,099,652	0	0	190,224	2,289,876
UNION	0	0	0	0	0
VOLUSIA	5,439,054	0	0	8,361,207	13,800,261
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,438,129	0	0	1,377,994	5,816,124
STATE TOTAL	1,805,880,164	290,037	14,881,133	446,035,471	2,267,086,806

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LONG-TERM LIABILITIES

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2010-2011 FISCAL DATA LONG-TERM LIABILITIES

LUNG-TERM LIADILITIES					
3.34	3.35	3.36	3.37	3.38	

	NOTES	OBLIGATIONS UNDER CAPITAL	BONDS	LIABILITY FOR COMPENSATED	CERTIFICATES OF PARTICIPATION
DISTRICT	PAYABLE	LEASE	PAYABLE	ABSENCES	PAYABLE
ALACHUA	0	0	9,040,000	20,354,485	85,688,400
BAKER	0	0	470,000	3,145,646	7,390,020
BAY	30,207,871	0	4,835,000	10,329,120	95,684,000
BRADFORD	420,000	69,281	0	2,146,530	0
BREVARD BROWARD	0	23,739,745	11,815,000 57,310,000	36,840,688 168,067,151	525,718,000 1,907,841,105
CALHOUN	0	23,739,745	0	1,053,865	1,907,041,103
CHARLOTTE	0	0	8,511,797	12,034,757	60,000,000
CITRUS	0	7,590,784	3,100,000	6,208,865	44,855,000
CLAY	0	156,218	7,950,000	17,147,100	63,120,000
COLLIER	0	0	5,717,708	27,234,062	491,404,549
COLUMBIA	3,836,451	614,075	1,405,000	5,442,502	23,190,000
DADE DESOTO	0 0	125,212,155 0	290,997,639 7,028,407	274,740,470 1,696,720	2,937,352,769 0
DIXIE	0	0	7,028,407	1,287,516	0
DUVAL	0	0	19,155,000	57,133,052	342,036,020
ESCAMBIA	0	77,967	7,479,885	37,775,169	45,087,833
FLAGLER	0	0	8,130,000	4,169,434	74,375,000
FRANKLIN	13,904,340	0	0	513,245	0
GADSDEN	0	0	1,440,000	2,685,669	0
GILCHRIST	0	31,670	390,000	782,305	0
GLADES	0	0	0	557,810	0
GULF HAMILTON	0 0	0 0	515,000	1,685,749	0 0
HARDEE	0	0	340,000 3,610,000	1,349,533 2,357,457	0
HENDRY	0	111,192	1,877,175	4,897,703	3,068,200
HERNANDO	10,465,497	2,833,904	33,150,764	13,659,647	136,282,396
HIGHLANDS	0	0	3,010,000	5,156,752	61,240,000
HILLSBOROUGH	0	0	278,885,262	133,443,590	924,385,661
HOLMES	670,000	0	650,000	2,632,351	0
INDIAN RIVER	0	1,062,988	15,675,000	8,842,208	132,390,557
JACKSON	0	47,818	10,680,000	4,086,259	0
JEFFERSON	117,860	0	195,000	1,483,229	0
LAFAYETTE LAKE	0 0	0 0	195,000 48,519,580	609,159 19,046,135	0 297,081,168
LEE	7,766,959	0	15,063,679	58,936,985	509,959,310
LEON	0	0	22,597,720	27,291,670	151,806,794
LEVY	0	70,824	3,035,000	3,386,603	6,945,000
LIBERTY	0	0	225,000	752,195	0
MADISON	0	0	2,965,000	2,929,645	0
MANATEE	13,500,000	0	110,323,308	24,926,617	226,997,956
MARION	0	0	9,590,000	30,527,274	142,338,020
MARTIN MONROE	0 0	894,256 86,351	12,690,000 52,870,000	15,786,075	36,660,000 49,189,353
NASSAU	1,428,581	0	4,310,000	7,449,670 3,085,511	49,109,555
OKALOOSA	0	0	7,775,000	25,125,337	64,350,000
OKEECHOBEE	0	0	1,260,000	2,310,447	0
ORANGE	0	35,180,515	29,735,000	110,405,512	1,403,357,117
OSCEOLA	19,449,198	0	86,957,159	19,401,616	206,341,984
PALM BEACH	0	0	36,729,360	179,749,222	1,902,052,378
PASCO	0	0	0	34,633,568	359,397,620
PINELLAS	0	17,181,856	27,400,000	98,163,233	0
POLK PUTNAM	5,412,771 0	0 0	193,390,000 2,480,000	40,388,998 10,071,456	247,862,000 0
ST. JOHNS	0	218,365	8,325,000	20,659,778	135,270,000
ST. LUCIE	0	0	120,970,509	10,265,390	217,106,578
SANTA ROSA	0	0	6,700,000	18,471,222	43,790,478
SARASOTA	0	15,235,648	15,633,642	34,465,985	205,941,455
SEMINOLE	0	0	17,065,000	36,290,939	217,523,829
SUMTER	0	0	3,190,000	4,147,590	31,285,000
SUWANNEE	0	55,228	1,025,000	3,763,678	2,109,275
TAYLOR	0	0	0	2,933,273	0
	0	0	365,000	1,398,593	1,630,000
VOLUSIA WAKULLA	0 0	0 0	153,015,000 3,140,000	55,409,343 2,515,540	307,940,000 0
WAROLLA	0	0	1,025,000	4,928,578	23,045,946
WASHINGTON	0	0	200,000	4,669,517	23,043,340
STATE TOTAL	107,179,527	230,470,841	1,792,843,596	1,785,836,993	14,751,090,771

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2010-2011 FISCAL DATA LONG-TERM LIABILITIES

		LONG-TERM	1 LIABILITIES		
	3.39	3.40	3.41	3.42	3.43
			ESTIMATED		
			PUBLIC		
	ESTIMATED	OTHER POST-	EDUCATION		
	LIABILITY	EMPLOYMENT	CAPITAL OUTLAY	OTHER	TOTAL
	FOR LONG-TERM	BENEFITS	ADVANCE	LONG-TERM	LONG-TERM
DISTRICT	CLAIMS	PAYABLE	PAYABLE	LIABILITIES	LIABILITIES
DioTitioT		TITAL	TATABLE		EINDIEITIEO
ALACHUA	0	2,654,000	0	0	117,736,885
BAKER	0	906,100	0	ů 0	11,911,766
BAY	0	40,478	0	0	141,096,469
BRADFORD	0	121,020	0	0	2,756,831
BREVARD	15,486,605	23,331,892	0	225,000	613,417,185
BROWARD	43,882,000	37,008,505	0	0	2,237,848,506
CALHOUN	43,882,000 0	782,141	1,025,034	0	2,237,848,508
CHARLOTTE	1,196,300	1,237,741	1,025,034	0	82,980,595
CITRUS	1,190,300	10,364,528	0	0	72,119,176
CLAY	2,065,522		0	0	
		1,041,710	0	0	91,480,550
	11,931,000	195,000	0		536,482,319
COLUMBIA	0	1,898,498		0	36,386,526
DADE	121,588,581	19,171,305	0	23,702,863	3,792,765,782
DESOTO	80,000	1,621,929	0	0	10,427,057
DIXIE	0	202,400	0	0	2,204,916
DUVAL	21,454,174	37,584,000	0	0	477,362,246
ESCAMBIA	27,005,879	0	0	1,778,618	119,205,351
FLAGLER	0	992,271	0	1,200,000	88,866,705
FRANKLIN	0	194,487	0	0	14,612,071
GADSDEN	0	2,463,644	0	0	6,589,313
GILCHRIST	0	222,437	0	0	1,426,412
GLADES	0	13,041	0	0	570,851
GULF	0	613,350	0	0	2,814,099
HAMILTON	0	94,643	0	0	1,784,176
HARDEE	0	517,083	0	0	6,484,540
HENDRY	82,528	1,550,459	0	0	11,587,257
HERNANDO	0	4,573,048	0	0	200,965,256
HIGHLANDS	0	1,012,000	0	0	70,418,752
HILLSBOROUGH	16,283,058	40,019,078	0	0	1,393,016,649
HOLMES	0	358,542	0	0	4,310,893
INDIAN RIVER	2,204	14,499,508	0	0	172,472,465
JACKSON	0	818,298	0	0	15,632,375
JEFFERSON	0	331,218	0	0	2,127,307
LAFAYETTE	0	450,400	0	0	1,254,559
LAKE	0	5,870,433	0	0	370,517,316
LEE	22,160,576	12,774,763	0	480,450	627,142,722
LEON	6,125,801	11,371,530	0	0	219,193,515
LEVY	0,120,001	488,180	0	ů 0	13,925,607
LIBERTY	0	477,638	354,574	ů 0	1,809,407
MADISON	0	335,231	0	0	6,229,876
MANATEE	0	15,863,802	0	107,640	391,719,324
MARION	9,704,882	24,612,554	0	1,905,406	218,678,137
MARTIN	0,701,002	37,835,420	0	1,000,100	103,865,750
MONROE	3,406,473	5,361,984	0	0	118,363,831
NASSAU	5,400,473 0	1,922,434	0	0	10,746,526
OKALOOSA	3,774,000	343,000	0	0	101,367,337
OKALOOSA	3,774,000		0	0	
		995,655 51,664,527	0	0	4,566,102 1,644,353,545
ORANGE OSCEOLA	14,010,874 0	51,664,527 27 279 863	0		1,644,353,545
		27,279,863		9,715,198	369,145,019
PALM BEACH	57,314,000	70,869,000	0	683,922	2,247,397,882
PASCO	8,175,000	28,899,555	0	0	431,105,743
PINELLAS	16,747,136	8,293,017	0	0	167,785,242
POLK	33,577,823	23,558,188	5,068,003	21,335,780	570,593,563
PUTNAM	9,513,380	6,292,029	0	0	28,356,865
ST. JOHNS	931,947	38,250,359	0	0	203,655,449
ST. LUCIE	54,236	8,974,096	0	0	357,370,809
SANTA ROSA	0	3,287,828	0	0	72,249,528
SARASOTA	7,589,641	7,457,696	0	1,521,606	287,845,673
SEMINOLE	10,196,956	13,801,663	0	0	294,878,387
SUMTER	726,480	1,975,336	0	0	41,324,406
SUWANNEE	0	1,368,696	0	1,119,306	9,441,183
TAYLOR	0	412,805	0	0	3,346,078
UNION	0	858,005	0	0	4,251,598
VOLUSIA	4,928,976	11,705,730	0	0	532,999,049
WAKULLA	0	1,770,457	0	0	7,425,997
WALTON	0	2,893,512	0	0	31,893,036
WASHINGTON	5,099,169	2,690,696	0	0	12,659,382
	2,000,100	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5	ů.	,500,002
STATE TOTAL	475,095,201	637,440,436	6,447,611	63,775,789	19,850,180,766
		-	-		-

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES

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2010-2011 FISCAL DATA MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES 4.1 4.2 4.3 4.4

4.5

DISTRICT	CLASS SIZE REDUCTION CAPITAL FUNDS	CLASS SIZE REDUCTION OPERATING FUNDS	COMPREHENSIVE K-12 READING PLAN	DISTRICT DISCRETIONARY LOTTERY FUNDS	FLORIDA TEACHERS LEAD
ALACHUA	25,601	28,513,672	1,027,366	99,271	342,447
BAKER BAY	0 0	5,409,740 27,336,111	257,112 966,165	17,980 92,819	63,136 315,943
BRADFORD	0	3,447,826	195,024	11,406	38,258
BREVARD	0	79,102,055	2,642,466	269,932	900,089
BROWARD	0	292,145,504	9,590,469	1,003,301	3,259,571
CALHOUN	0	2,272,640	158,631	7,563	27,727
CHARLOTTE	0	17,390,789	653,780	59,865	206,099
CITRUS	0	16,029,281	609,500	55,176	199,489
CLAY	0	39,300,545	1,361,189	134,515	455,802
COLLIER COLUMBIA	0 0	49,748,170 10,324,685	1,707,065 415,522	171,060 34,697	538,970 128,165
DADE	0	385,892,292	415,522	1,329,152	4,406,827
DESOTO	0	5,136,683	259,768	18,247	64,214
DIXIE	0	2,105,052	154,107	7,084	26,692
DUVAL	0	142,066,226	4,663,522	483,961	1,559,069
ESCAMBIA	0	42,556,763	1,444,261	143,196	506,198
FLAGLER	0	12,883,440	521,371	45,893	168,081
FRANKLIN	0	1,301,801	127,062	4,230	15,484
GADSDEN	0	6,196,376	280,074	20,387	73,251
GILCHRIST	0	2,750,026	175,506	9,347	32,791
GLADES GULF	0 0	1,607,380 2,015,934	137,950 151,674	5,383 6,829	18,191 24,105
HAMILTON	0	2,015,934 1,800,624	145,310	6,829	24,105 20,732
HARDEE	0	5,566,594	261,049	18,384	64,778
HENDRY	0	7,551,926	328,572	25.506	84,532
HERNANDO	0	24,438,240	873,215	83,024	290,435
HIGHLANDS	0	12,914,706	497,304	43,334	153,777
HILLSBOROUGH	0	218,007,610	7,126,367	743,085	2,432,689
HOLMES	0	3,262,038	192,160	11,104	41,694
INDIAN RIVER	0	19,448,714	714,605	66,264	223,647
JACKSON	0	7,228,167	315,546	24,100	89,122
JEFFERSON	0	1,095,895	121,286	3,616	14,839
LAFAYETTE LAKE	0 0	990,531	123,891	3,894	14,338
	0	44,240,490 92,645,707	1,490,493 3,043,713	148,191 312,199	519,212 1,022,937
LEON	0	35,642,560	1,230,283	120,711	417,081
LEVY	0	5,860,288	276,567	20,027	73,303
LIBERTY	0	1,298,697	134,676	5,018	18,446
MADISON	0	2,503,330	171,952	8,965	33,943
MANATEE	113,181	48,861,260	1,650,735	165,092	541,440
MARION	0	43,528,374	1,498,537	148,352	529,194
MARTIN	0	19,970,423	739,931	68,953	223,085
MONROE NASSAU	0	8,925,079	374,309	30,275	101,585
OKALOOSA	0	12,093,509 30,338,776	477,147 1.082.835	41,173 105.041	143,418 361,294
OKEECHOBEE	0	7,119,324	318,614	24,426	87,221
ORANGE	4,490	200,692,344	6,542,569	682,043	2,190,693
OSCEOLA	0	58,491,772	1,977,593	199,681	658,953
PALM BEACH	0	196,254,961	6,586,164	686,216	2,203,706
PASCO	0	73,915,012	2,456,913	250,025	848,314
PINELLAS	0	114,553,230	3,802,719	392,574	1,300,868
POLK	0	103,084,661	3,370,120	346,933	1,182,121
PUTNAM	0	11,737,662	457,285	39,106	139,325
ST. JOHNS	0	32,899,241	1,171,297	114,448	383,613
ST. LUCIE SANTA ROSA	0 0	42,198,616 25,597,235	1,443,350 917,438	143,360 87,649	494,831 317,667
SARASOTA	0	25,597,235 45,649,077	917,438 1,580,506	87,649 157,686	526,483
SEMINOLE	0	69,707,352	2,371,399	241,175	807,047
SUMTER	0	7,994,806	339,855	26,705	93,367
SUWANNEE	0	6,220,897	284,600	20,883	74,863
TAYLOR	0	2,904,044	178,434	9,668	35,467
UNION	0	2,298,965	161,687	7,884	28,422
VOLUSIA	0	65,632,750	2,216,238	224,876	777,992
WAKULLA	0	5,426,605	256,557	17,905	65,585
WALTON	0	7,575,310	325,081	25,160	90,458
WASHINGTON	0	3,530,725	294,609	12,702	49,320
STATE TOTAL	143,272	2,907,231,118	100,086,636	9,944,862	33,142,436

2010-2011 FISCAL DATA MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES 4.6 4.7 4.8 4.9

		PUBLIC EDUCATION		0455
DISTRICT	INSTRUCTIONAL MATERIALS	CAPITAL OUTLAY	PRESCHOOL PROJECTS	SAFE SCHOOLS
ALACHUA	2,257,168	2,134,989	0	926,012
BAKER	391,654	259,006	253,123	126,578
BAY	2,064,271	1,283,531	0	676,141
BRADFORD	246,079	442,667	55,231	129,708
BREVARD	5,797,824	4,173,040	240,294	1,718,832
BROWARD	20,545,000	5,000,000	0	6,084,801
CALHOUN	180,007	12,169,747	0	88,387
CHARLOTTE	1,351,323	695,003	0	427,493
CITRUS	1,253,692	874,526	0	368,550
CLAY	2,860,121	2,062,385	0	632,599
COLLIER	3,445,468	1,755,280	0	748,795
COLUMBIA	794,421	627,253	0	273,824
DADE	27,435,372	14,895,330	0	10,007,815
DESOTO	409,949	335,467	22,298	178,387
DIXIE	159,774	130,646	11,546	115,617
DUVAL	10,104,146	7,197,968	0	3,703,629
ESCAMBIA	3,197,907	2,262,924	0	1,164,062
FLAGLER	1,032,617	420,624	0	297,234
FRANKLIN	107,680	280,597	0	91,634
GADSDEN	459,869	0	0	176,697
GILCHRIST	214,392	158,167	29,222	100,260
GLADES	117,628	97,855	0	89,427
GULF	160,064	199,387	0	93,226
HAMILTON	139,565	364,333	0	98,939
HARDEE	417,920	374,050	0	150,424
HENDRY	544,221	443,200	0	200,008
HERNANDO	1,829,427	942,885	0	539,682
HIGHLANDS	985,704	754,631	0	320,899
HILLSBOROUGH	15,540,904	8,672,645	0	4,113,039
HOLMES	271,069	209,544	0	106,808
INDIAN RIVER	1,427,978	824,916	0	430,553
JACKSON	568,650	471,614	26,752	177,769
JEFFERSON	89,342	0	60,975	89,875
LAFAYETTE LAKE	94,465	64,710	0 0	79,334
	3,284,876	1,584,417	0	845,383
LEE LEON	6,711,889 2,719,382	3,152,602 1,998,764	144,493	1,739,213 975,720
LEVY	452,909	333,345	0	186,498
LIBERTY	115,799	99,242	0	76,348
MADISON	219,096	108,456	0	121,148
MANATEE	3,766,185	1,752,013	0	1,214,386
MARION	3,334,286	2,298,626	0	917,905
MARTIN	1,537,568	941,161	0	417,124
MONROE	648,737	451,753	0	353,095
NASSAU	917,006	576.135	0	260,378
OKALOOSA	2,316,584	1,540,295	0	578,530
OKEECHOBEE	546,509	355,508	8,351	200,427
ORANGE	14,299,256	6,742,707	0	4,667,152
OSCEOLA	4,579,151	1,515,743	0	1,073,498
PALM BEACH	13,926,771	5,453,410	0	4,464,344
PASCO	5,273,549	2,752,200	0	1,473,431
PINELLAS	8,445,320	6,216,692	0	3,365,494
POLK	7,625,259	7,854,662	1,251,468	2,033,785
PUTNAM	887,175	0	653,450	365,509
ST. JOHNS	2,634,497	1,068,402	0	595,029
ST. LUCIE	3,135,071	1,870,323	0	829,109
SANTA ROSA	2,109,920	947,645	0	373,963
SARASOTA	3,258,579	2,149,547	0	1,160,861
SEMINOLE	5,044,627	2,370,985	173,581	1,231,202
SUMTER	614,933	331,394	0	191,281
SUWANNEE	494,223	302,198	28,387	165,405
TAYLOR	236,798	264,248	0	125,625
UNION	180,190	172,671	8,410	90,646
VOLUSIA	4,978,456	2,589,048	0	1,618,291
WAKULLA	409,691	244,969	0	148,072
WALTON	623,662	326,393	0	201,109
WASHINGTON	320,531	27,905	0	107,086
STATE TOTAL	212,144,156	128,972,379	2,967,579	66,694,085

2010-2011 FISCAL DATA MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES 4.10 4.11 4.12 4.13

4.13

DISTRICT	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM
	1 000 000	4 077 040	7 074 044	001.055
ALACHUA BAKER	1,292,339 80,687	4,977,948 1,452,618	7,671,344 1,909,704	961,855 360,883
BAY	762,188	3,962,803	7,490,732	1,821,628
BRADFORD	10,693	735,449	1,043,506	376,273
BREVARD	3,701,435	11,072,922	19,159,324	2,111,929
BROWARD	12,972,431	34,049,661	52,983,431	550,456
	70,765	442,951	488,381	142,793
CHARLOTTE CITRUS	792,170 1,050,324	3,385,878 3,803,362	3,726,765 3,504,516	602,420 659,501
CLAY	2,095,340	7,990,419	9,827,276	351,610
COLLIER	1,891,759	6,942,945	8,412,646	1,991,713
COLUMBIA	347,057	2,136,281	3,872,855	164,190
DADE	15,950,879	25,378,154	117,656,882	10,821,707
DESOTO	83,030	795,502	1,641,083	138,577
DIXIE	70,009	518,581	466,866	147,214
DUVAL	4,646,519	18,514,568	29,179,989	1,645,733
ESCAMBIA FLAGLER	853,931 461,148	9,891,870 3,395,961	9,446,381 2,696,566	985,424 534,860
FRANKLIN	88,738	320,103	302,580	154,322
GADSDEN	178,375	1,646,841	1,324,128	826,714
GILCHRIST	155,903	579,563	582,781	227,423
GLADES	32,099	206,363	313,152	23,862
GULF	82,837	356,826	407,466	95,390
HAMILTON	47,131	320,094	394,578	168,366
HARDEE HENDRY	116,591 285,772	1,018,982 1,357,999	1,152,271 1,585,125	71,699 73,668
HERNANDO	984,849	4,711,523	5,249,661	73,000 0
HIGHLANDS	372,277	2,479,113	2,551,943	118,378
HILLSBOROUGH	8,923,420	35,327,599	39,199,729	22,158,635
HOLMES	59,043	707,021	721,398	135,887
INDIAN RIVER	682,305	3,793,414	3,572,787	603,483
JACKSON	322,126	1,715,628	1,443,394	472,427
JEFFERSON LAFAYETTE	34,578 0	300,810	307,138	7,394
LAKE	2,074,019	191,793 7,922,276	211,494 9,468,692	45,377 1,538,324
LEE	4,232,184	19,279,629	17,137,554	2,177,351
LEON	1,663,306	5,155,210	9,062,280	664,364
LEVY	238,992	1,640,785	1,314,513	283,218
LIBERTY	46,888	335,446	304,952	211,257
MADISON	64,329	598,208	750,351	129,664
MANATEE MARION	1,177,618	5,546,970	8,769,576	1,415,531
MARTIN	1,837,099 904,852	9,613,429 3,642,883	13,022,833 3,680,347	1,212,259 650,646
MONROE	523,011	1,336,318	1,749,087	499,780
NASSAU	689,704	2,713,447	2,540,441	24,840
OKALOOSA	1,660,370	5,447,008	8,371,473	420,603
OKEECHOBEE	74,238	1,641,442	1,703,332	132,769
ORANGE	8,493,693	26,953,808	37,869,178	4,315,707
OSCEOLA PALM BEACH	2,023,379 9,291,778	8,978,796 25,815,998	11,409,834 33,651,291	1,895,063 2,309,874
PASCO	2,520,078	15,139,367	18,194,845	1,694,438
PINELLAS	4,284,021	14,044,862	21,642,886	1,475,174
POLK	2,979,719	20,092,352	22,697,569	2,885,224
PUTNAM	305,223	2,385,282	2,829,271	319,957
ST. JOHNS	1,884,026	7,533,820	5,984,541	499,373
ST. LUCIE	1,415,370	9,060,237	9,087,592	771,785
SANTA ROSA	1,350,750	5,447,420 6 201 351	7,715,725	261,589 19,314
SARASOTA SEMINOLE	2,417,230 3,810,676	6,201,351 10,956,699	8,410,385 15,793,281	19,314 1,207,493
SUMTER	482,778	1,152,056	1,525,901	454,356
SUWANNEE	52,061	1,370,377	1,263,449	351,352
TAYLOR	49,625	619,516	675,844	213,665
UNION	69,862	485,715	515,942	52,724
VOLUSIA	2,409,481	10,528,061	16,734,376	471,077
WAKULLA	356,201	1,914,465	1,009,525	98,108
	341,129	1,795,700	1,256,868	358,706
WASHINGTON	176,746	862,867	1,023,138	11,426
STATE TOTAL	119,399,184	430,693,345	637,664,744	78,578,802

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ITEM DESCRIPTIONS

FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented at the beginning of the financial profiles book.

UFTE BY PROGRAM: This table presents the unweighted full-time equivalent (UFTE) student by each educational program that is funded in the FEFP. The UFTE is used to calculate revenues and expenditures on a per UFTE basis.

FEFP PROGRAM WEIGHTS: Program weights, or cost factors, are used in the Florida Education Finance Program (FEFP) to calculate student funding. Program cost factors are determined by the Legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the actual funding for Florida school districts.

FLORIDA EDUCATION FINANCE PROGRAM: The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, please go to <u>http://www.fldoe.org/fefp/</u> and select "Funding for Florida School Districts."

SCHOOL DISTRICT MILLAGE RATES: Florida school districts derive more than 46 percent of total revenue from local sources, the majority coming from school district taxes levied by each school district. In order to participate in the FEFP, a district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital, and debt service expenditures.

OPERATING TAX MILLAGE AND PROPERTY VALUES: This table calculates the required local effort used in the FEFP funding model. It is based upon 96 percent of the certified tax roll multiplied by the sum of the operating millages levied.

ALL GOVERNMENTAL FUNDS REVENUES: This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the district pages (see pages 17 through 85).

REVENUE PER UFTE STUDENT: This table presents the revenue per UFTE student by revenue source. It includes revenue for all governmental funds less adult revenues, such as federal Adult General Education and State Fiscal Stabilization Workforce Development grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

CURRENT EXPENDITURES PER K-12 UFTE STUDENT: This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary for the activities of operating the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS

The following descriptions refer to data found on the district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

REVENUES: This section details total revenue from federal, state, and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund. Also shown are percentages of federal, state, and local revenue to total revenue. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

EXPENDITURES: This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

Total Current Expenditures: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, including expenditures for dues, fees, and other miscellaneous expenditures.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

GENERAL FUND EXPENDITURES BY PROGRAM: This section identifies certain costs associated with the educational programs. Only General Fund expenditures are represented to reflect the funding calculations of the Florida Education Finance Program. Food service, transportation, capital outlay, and debt service are not included in this presentation to arrive at the total costs and expenditure per full-time equivalent student.

MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 4.1 through 4.13.

FISCAL DATA: This section includes revenues and expenditures/expenses from the seven fund types described below. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2011* (Red Book) manual. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the general fund, special revenue funds, debt service funds, capital projects funds, and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a Florida local school system are classified into five broad areas: Instruction, Instructional Support, General Support, Community Service, and Non-program Charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: Salaries, Employee Benefits, Purchased Services, Energy Services, Material and Supplies, Capital Outlay, and Other (including debt service).

The General Fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

Special Revenue Funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenue and expenditure of specific, often non-recurring, programs. These profiles include three groups of special revenue funds. One group combines federal programs and miscellaneous special revenue that are not related to federal economic stimulus awards and is presented as Special Revenue Funds – Other. The second group of special revenue funds, Targeted ARRA, Other ARRA, Education Jobs Act, and Race to the Top awards. The third group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include land, buildings, motor vehicles, furniture, fixtures, and equipment. Funding sources include federal, state, and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

The Permanent Fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

Columns 1.1 through 1.24 display all resources available to the districts for expenditure. These are *sources* of the district and include revenues, other financing sources, beginning fund balance, and adjustments to fund balance. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds, and the permanent fund.

Federal-direct funds are revenues received from the federal government directly without going through the state as a distributing agency. There are also significant federal programs that are disbursed to the districts through the Florida Department of Education detailed in this section, along with other miscellaneous federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the Florida Education Finance Program (FEFP), pursuant to Section 1011.62, F.S. They are also disbursed as categorical funding and special allocations. This revenue includes programs earmarked through the FEFP, such as Florida Teachers Lead Program, Instructional Materials, Student Transportation, Exceptional Student Guaranteed Allocation, Comprehensive Reading, Safe Schools, and Supplemental Academic Instruction. The Class Size Reduction and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program and special allocation revenues can be found in the last section of this publication. Finally, there is the state's Racing Commission Funds, received from the state race track sources allocated by law, and other miscellaneous state taxes.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district tax is revenue received from local property taxes, which include millages for operation, capital improvements, and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the gains on the sale of investments, and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales, and workforce fees. Other local revenue may include rent, gifts, and federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of fixed assets, insurance proceeds, and transfers in from other governmental funds.

To conclude, the financial resources that are available for expenditure are beginning fund balance and adjustments to fund balances. Beginning fund balance is the net of assets over liabilities carried forth from the previous year. Adjustments to fund balance occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning balance. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the above items is the total financial resources available for expenditure. These are the total federal, state, and local revenue, other financing sources, adjustments to fund balance, and beginning fund balance.

GENERAL FUND – REVENUES AND SOURCES

Columns 1.25 through 1.42 display resources available to the districts for current expenditure from the general fund. Please see the description on page 187 regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenue and the earmarked categorical program revenue.

Also included in state revenue are taxes and fees collected for State Forest Funds, State License Tax, and Racing Commission Funds.

The majority of school district revenue used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with Section 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate, and adult education fees. These fees include course fees, lab fees, lifelong learning fees, General Educational Development (GED) testing fees, and other financial aid and student activity fees.

SPECIAL REVENUE FUNDS – OTHER REVENUES AND SOURCES

Columns 1.43 through 1.55 display resources available from both the Special Revenue Funds – Other Federal Programs and Special Revenue Funds - Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act, and other federal programs. Funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community. This fund can be used for legally-restricted revenues to be used for specified purposes, such as community services or use of specific insurance proceeds.

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS REVENUES AND SOURCES

Columns 1.56 through 1.63 display resources available from the Special Revenue Funds – Federal Economic Stimulus Programs. These funds account for the resources from the ARRA – State Fiscal Stabilization Funds, Targeted ARRA Stimulus, Other ARRA Stimulus, Race to the Top, and Education Jobs Act programs.

SPECIAL REVENUE FUNDS – FOOD SERVICE REVENUE AND SOURCES

Columns 1.64 through 1.76 display resources available from the school districts' food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program, and other program areas. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

DEBT SERVICE FUNDS – REVENUES AND SOURCES

Columns 1.77 through 1.93 account for the accumulation of resources to pay the district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLR) that is used to repay the forward bonding of this program's revenue. Districts may also report their Racing Commission Funds for the repayment of debt. The majority of revenue for debt service comes from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds on the sale and refunding of bonds and certificates of participation. Other material sources come from the transfer from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in Section 1011.71, F.S.

DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS REVENUES AND SOURCES

Columns 1.94 through 1.103 are the same as for debt service funds described on the previous page, but account for the accumulation of resources for programs through the ARRA.

CAPITAL PROJECTS FUNDS – REVENUES AND SOURCES

Columns 1.104 through 1.125 account for resources for major capital projects. Federal grants account for a minor portion of the revenues. A small portion of the revenues comes from state sources like Racing Commission Funds, MVLR, Public Education Capital Outlay (PECO), Class Size Reduction/Capital Funds, Charter School Capital Outlay Funding, and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each district for specified construction purposes. Class Size Reduction/Capital Funds are revenues in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program. Like the general fund and debt service funds, the majority of revenue for capital projects comes from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from other financing sources from the proceeds of bond issuances and certificates of participation. Amounts received from the sale of bonds include State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenues, and District Bonds. Certificates of Participation are financing arrangements to acquire facilities and include lease-revenue bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the districts to use for capital projects. Other times, debt will be issued at a discount creating a payment for the district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries, and proceeds from forward supply contracts and special facilities construction accounts. Finally, other financial sources include transfers in from other governmental funds, including other capital projects funds. These interfund transfers account for the majority of transfers in for capital projects funds.

CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS REVENUES AND SOURCES

Columns 1.126 through 1.134 are the same as for capital projects funds, but account for the accumulation of resources for programs through the ARRA.

PERMANENT FUND – REVENUES AND SOURCES

Columns 1.135 through 1.139 display revenues and other financing sources for the permanent fund. This fund receives its revenue from local sources and may receive other financing sources in the form of transfers from other governmental funds.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

Columns 2.1 through 2.39 display how the district used its resources. These are *uses* of the district and include expenditures, other financing uses, and ending fund balance. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds, and the permanent fund.

The expenditures are detailed by function and object. The function describes where the funds are being expended and the object describes how the funds are being expended. Functional expenditure groups include instructional, instructional support services, general support services, and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Following are brief descriptions of each function with its corresponding function number as presented in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2011* (Red Book).

Instructional expenditures: Activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils (Function 5000).

The following five descriptions create the instructional support services. Their corresponding Red Book function follows each description.

Pupil Personnel Services: Activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (Function 6100).

Instructional Media Services: Activities concerned with directing, managing, and supervising educational media services (Function 6200).

Instruction and Curriculum Development Services: Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (Function 6300).

Instructional Staff Training Services: Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credit, sabbatical leave, and travel leave (Function 6400).

Instruction Related Technology: Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations for the purpose of supporting instruction (Function 6500).

The following 11 descriptions refer to the general support services of the school district. Their corresponding Red Book function follows each description.

School Board: Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

General Administration (Superintendent's Office): Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

School Administration (Office of the Principal): Activities concerned with directing and managing the operation of a particular school (Function 7300).

Facilities Acquisition and Construction (Non-capitalized): Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions,

initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; and Object 610, Library Books, in the Capital Projects Funds).

Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school system (Function 7500).

Food Services: All expenditures for activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

Central Services: Activities, other than general administration, that support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services) (Function 7700).

Student Transportation Services: Activities that have as their purpose the conveyance of students to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities (Function 7800).

Operation of Plant: Activities concerned with keeping the physical plant open and ready for use (Function 7900).

Maintenance of Plant: Activities that are concerned with maintaining the grounds, buildings, and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

Administrative Technology Services: Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Non-educational expenditures that are a necessary part of the community are added to the instructional, instructional support services, and general support services to arrive at the total current expenditures.

Community Services: Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid, and community welfare activities (Function 9100).

The following two types of expenditure complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books).

Debt Service: Payments of principal, interest, and other related expenditure for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt, and transfers to other governmental funds.

The ending fund balance is added to the total expenditures and other financing uses. The ending fund balance is the net of assets over liabilities at the end of the fiscal year. Although it is not a use of funding during the current fiscal year, it is an indication of the available resources that will be available for appropriation in the next fiscal year and includes the nonspendable, restricted, committed, assigned, and unassigned portions of fund balance.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

Employee Benefits: Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employers portion of payroll taxes, group insurance, workers' compensation, and unemployment compensation (Object 200).

Purchased Services: Amounts paid for personal services rendered by personnel not on the payroll of the school district board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities) (Object 300).

Energy Services: Expenditures for the various types of energy used by the district (Object 400).

Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities) (Object 500).

Capital Outlay (Non-capitalized): Amounts paid for the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, in the Capital Projects Funds).

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials (Object 600, Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books).

Debt Service: Payments of principal, interest, and other related expenditure for the retirement of debt (Function 9200, whether designated in Object 700 or not).

Other Expenditures: Amounts paid for goods and services not otherwise classified above (Object 700 except Function 9200 and all other expenditures not designated by object).

GENERAL FUND – EXPENDITURES AND USES

Columns 2.40 through 2.77 detail the operating expenditures, transfers out, and ending fund balance for the general fund and uses all the functions and objects for expenditures.

SPECIAL REVENUE FUNDS – OTHER EXPENDITURES AND USES

Columns 2.78 through 2.115 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Other Federal Programs and Special Revenue Funds – Miscellaneous. Although expenditures for these funds are presented by where the funds were expended by function, the Special Revenue Funds – Miscellaneous fund does not present its expenditures by object. Therefore, except for capital expenditures under Functions 7420 and 9300, all Special Revenue Funds – Miscellaneous expenditures are reported as other expenditures under Object 700.

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS EXPENDITURES AND USES

Columns 2.116 through 2.153 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Federal Economic Stimulus Programs and uses all functions and objects for expenditures.

SPECIAL REVENUE FUNDS – FOOD SERVICE EXPENDITURES AND USES

Columns 2.154 through 2.166 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions that this fund uses: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

DEBT SERVICE FUNDS – EXPENDITURES AND USES

Columns 2.167 through 2.174 detail the expenditures, other financing uses, transfers out, and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest, and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Object 700, Other.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt, and transfers out.

DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS EXPENDITURES AND USES

Columns 2.175 through 2.182 are the same as the debt service funds, but account for the expenditures and uses for programs through the ARRA.

CAPITAL PROJECTS FUNDS – EXPENDITURES AND USES

Columns 2.183 through 2.198 detail the expenditures, other financing uses, transfers out, and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Object 600, Capital Outlay. With the exception of library books, all capital outlay expenditures are capitalized. The following describes the type of capital expenditures used in these funds by sub-object.

Library Books (Non-capitalized): Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

Buildings, Fixed Equipment, and Remodeling: Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

Motor Vehicles: Expenditures for all types of motor vehicles (Object 650 excluding expenditures for school buses and school bus replacement).

Buses: Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multi-purpose passenger vehicles, trucks, and vehicles operated by carriers (Object 651). See Section 1006.25, F.S.

Computer Software: The set of programs and associated documentation used to control the operation of a computer (Object 690).

Audio-Visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (Object 620).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Object 700, Other.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out include inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS EXPENDITURES AND USES

Columns 2.199 through 2.214 are the same as the capital projects funds, but account for the expenditures and uses for programs through the ARRA.

PERMANENT FUND – EXPENDITURES AND USES

Columns 2.215 through 2.226 account for expenditures and ending fund balances for the Permanent Fund. Activity in the Permanent Fund is minimal, so expenditures are presented in groupings of instruction, instructional support services, general support services, community services, capital outlay, and debt service. The Permanent Fund does not present its expenditures by object. Therefore, except for capital expenditures and debt service under Functions 7420, 9300, and 9200, all Permanent Fund expenditures are reported as other expenditures under Object 700.

ALL PROPRIETARY FUND TYPES – REVENUES

Columns 3.1 through 3.18 detail revenues for proprietary funds. Proprietary funds are not governmental funds, but accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position, and cash flows. The two types, as detailed above, are enterprise funds and internal service funds. Columns 3.1 through 3.6 are the combination of both enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenue and non-operating revenue. Operating revenues are directly related to the fund's primary activities. Non-operating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds do not use the term "fund balance," but use net assets. Beginning net assets, or the equity of the funds, are also accounted for in this section. Similar to adjustments to fund balance, there are times when adjustments are necessary to the equity of the proprietary fund. These adjustments are to arrive at the beginning net asset balance and are accounted for in the revenues section.

ALL PROPRIETARY FUND TYPES – EXPENSES

Columns 3.19 through 3.33 detail expenses for proprietary funds. Columns 3.19 through 3.23 are the combination of both the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures, and are broken down into operating and non-operating expenses. Operating expenses are payments related to the fund's primary activities and non-operating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or ending net asset balances.

LONG-TERM LIABILITIES

Columns 3.34 through 3.43 detail the district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt districts carry.

Notes Payable: An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein.

Obligations under Capital Leases: The present value of future payments on capitalized lease agreements.

Bonds Payable: The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

Liability for Compensated Absences: Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

Certificates of Participation Payable: Obligations resulting from the issuance of certificates of participation - a financing instrument that provides the issuer with cash to finance construction or capital acquisitions.

Estimated Liability for Long-Term Claims: Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

Other Post-Employment Benefits Payable: The actuarial calculation for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

Estimated PECO Advance Payable: Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to Section 1013.64(2), F.S.

Other Long-term Liabilities: Any other long-term liabilities the district may have.

MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES

Columns 4.1 through 4.13 display the revenues derived from major categorical and special allocations. Below are their descriptions.

Class Size Reduction Capital Funds: Capital outlay funds received in accordance with Section 1013.735, F.S., Classrooms for Kids Program, and Section 1013.736, F.S., District Effort Recognition Program.

Class Size Reduction Operating Funds: Revenues received in accordance with Section 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to Section 1003.03, F.S.

Comprehensive K-12 Reading Plan: These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with Section 1011.62(9), F.S.

District Discretionary Lottery Funds: This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.

Florida Teachers Lead: These funds are to provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.

Instructional Materials: This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and provides for growth and maintenance needs pursuant to Section 1011.67, F.S.

Public Education Capital Outlay: These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.

Preschool Projects: Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Preschool, and Regional Assistance.

Safe Schools: Revenues used for programs like after-school programs for middle school students, improvements to enhance the learning environment, alternative school programs for adjudicated youth, suicide prevention programs, and other improvements to make the school a safe place to learn.

School Recognition: Awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to Section 1008.36, F.S.

Student Transportation: These revenues are provided for student transportation pursuant to Section 1011.68, F.S.

Supplemental Academic Instruction: This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.

Voluntary Prekindergarten Program: Funding in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every 4-year-old child in Florida a high-quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory, and moral capacities through education in basic skills.



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