

**PROFILES
OF
FLORIDA
SCHOOL DISTRICTS**

**2001-02
FINANCIAL DATA
STATISTICAL REPORT**

**EIAS SERIES 2005-09
November 2004**

**FLORIDA DEPARTMENT OF EDUCATION
School Business Services
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: the Office of Funding and Financial Reporting, School Business Services (850) 245-0405 or SunCom 205-0405, Florida Department of Education, Tallahassee, Florida 32399-0400.

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INTRODUCTION

Financial Profiles of Florida School Districts is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and object are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that data in this document are provided to managers and the general public as one of many tools that are needed to make comparative generalizations about individual school districts. Additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information or clarification of the information provided, the reader should contact the Office of Funding and Financial Reporting, School Business Services.

2001-02 REVENUE PER FTE

Total Governmental Funds Including Capital Outlay and Debt Service
(PK-12 FTE Only)

DISTRICT	FEDERAL REVENUE PER FTE	STATE REVENUE PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	950	3,807	2,689	7,446
BAKER	828	6,303	1,006	8,137
BAY	782	3,445	2,921	7,149
BRADFORD	869	4,252	1,268	6,389
BREVARD	555	3,536	2,494	6,584
BROWARD	591	3,507	3,080	7,178
CALHOUN	1,061	4,621	826	6,509
CHARLOTTE	615	2,318	4,515	7,448
CITRUS	661	2,887	3,406	6,953
CLAY	410	3,913	1,720	6,043
COLLIER	855	1,248	7,066	9,169
COLUMBIA	826	4,174	1,436	6,436
MIAMI-DADE	777	3,599	2,998	7,374
DESOTO	1,094	4,014	1,846	6,953
DIXIE	1,318	4,639	1,370	7,326
DUVAL	674	3,524	2,545	6,743
ESCAMBIA	901	3,790	2,357	7,048
FLAGLER	584	2,604	4,665	7,853
FRANKLIN	1,743	1,783	5,193	8,718
GADSDEN	2,005	6,154	1,277	9,436
GILCHRIST	872	4,554	1,336	6,761
GLADES	1,373	3,872	3,333	8,577
GULF	1,177	3,144	3,866	8,187
HAMILTON	1,914	4,031	2,365	8,309
HARDEE	1,153	4,083	1,829	7,065
HENDRY	1,049	3,898	1,950	6,897
HERNANDO	611	3,179	3,367	7,157
HIGHLANDS	1,045	3,679	2,514	7,238
HILLSBOROUGH	1,011	3,807	2,668	7,486
HOLMES	900	4,778	722	6,400
INDIAN RIVER	752	1,952	5,230	7,934
JACKSON	1,169	5,229	1,286	7,685
JEFFERSON	1,217	4,866	2,048	8,132
LAFAYETTE	1,265	4,458	1,454	7,178
LAKE	616	3,238	2,615	6,469
LEE	727	2,189	4,785	7,701
LEON	724	3,643	2,908	7,275
LEVY	741	4,299	1,611	6,651
LIBERTY	972	4,720	908	6,601
MADISON	1,094	4,938	1,118	7,150
MANATEE	690	3,124	3,425	7,239
MARION	802	3,910	2,182	6,894
MARTIN	736	2,323	6,091	9,150
MONROE	1,354	1,363	7,746	10,463
NASSAU	473	2,864	3,142	6,479
OKALOOSA	681	3,314	2,475	6,470
OKEECHOBEE	842	4,223	1,672	6,737
ORANGE	584	3,005	3,570	7,159
OSCEOLA	527	3,429	2,957	6,912
PALM BEACH	786	2,362	4,967	8,116
PASCO	665	3,932	2,311	6,909
PINELLAS	637	3,002	3,439	7,078
POLK	756	3,685	1,986	6,427
PUTNAM	882	3,994	2,071	6,946
ST. JOHNS	528	2,456	4,314	7,298
ST. LUCIE	760	3,318	3,025	7,103
SANTA ROSA	643	3,733	2,001	6,378
SARASOTA	571	1,180	6,692	8,443
SEMINOLE	491	3,310	2,894	6,695
SUMTER	972	3,673	2,305	6,950
SUWANNEE	886	4,173	1,388	6,447
TAYLOR	1,365	3,746	2,224	7,334
UNION	709	4,718	1,054	6,480
VOLUSIA	619	3,389	3,154	7,162
WAKULLA	615	7,411	1,460	9,486
WALTON	886	1,144	6,027	8,056
WASHINGTON	1,455	5,429	1,433	8,317
TOTAL	727	3,322	3,206	7,255

Note: All adult revenues excluded.

2001-02 CURRENT EXPENDITURES PER K-12 UFTE
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

DISTRICTS	UNWEIGHTED FTE*	CURRENT EXPENDITURES**	EXPENDITURES PER UFTE
ALACHUA	28,486.32	182,528,591.81	6,408
BAKER	4,393.91	24,377,432.70	5,548
BAY	25,406.77	150,057,252.53	5,906
BRADFORD	3,985.82	23,532,252.05	5,904
BREVARD	70,388.56	413,536,917.97	5,875
BROWARD	256,164.63	1,518,604,758.68	5,928
CALHOUN	2,134.49	13,081,940.25	6,129
CHARLOTTE	17,001.01	98,352,768.96	5,785
CITRUS	15,016.55	89,240,020.13	5,943
CLAY	28,652.67	156,623,155.48	5,466
COLLIER	36,009.69	247,085,858.46	6,862
COLUMBIA	9,474.59	57,032,529.97	6,020
MIAMI-DADE	367,305.49	2,441,087,955.29	6,646
DESOTO	4,769.56	30,457,332.41	6,386
DIXIE	2,180.46	14,298,374.97	6,558
DUVAL	125,179.51	725,679,702.98	5,797
ESCAMBIA	43,396.26	256,102,573.38	5,901
FLAGLER	7,044.96	45,983,185.05	6,527
FRANKLIN	1,379.83	10,765,055.46	7,802
GADSDEN	6,822.22	51,882,359.09	7,605
GILCHRIST	2,554.08	16,732,546.19	6,551
GLADES	1,039.04	7,286,930.16	7,013
GULF	2,121.34	14,859,986.97	7,005
HAMILTON	2,099.29	14,551,472.22	6,932
HARDEE	4,926.30	31,361,802.02	6,366
HENDRY	7,452.85	47,960,338.66	6,435
HERNANDO	17,516.71	99,455,234.48	5,678
HIGHLANDS	11,273.83	72,843,992.89	6,461
HILLSBOROUGH	166,209.70	1,066,787,408.63	6,418
HOLMES	3,473.48	21,374,541.49	6,154
INDIAN RIVER	15,147.21	94,637,446.98	6,248
JACKSON	7,008.25	46,660,344.69	6,658
JEFFERSON	1,632.89	11,815,338.90	7,236
LAFAYETTE	1,019.94	6,463,492.19	6,337
LAKE	30,127.47	162,862,585.79	5,406
LEE	59,591.22	363,444,186.63	6,099
LEON	31,309.52	189,797,748.37	6,062
LEVY	6,122.85	36,312,302.57	5,931
LIBERTY	1,315.04	7,914,140.39	6,018
MADISON	3,392.36	20,895,491.82	6,160
MANATEE	37,625.57	234,142,963.61	6,223
MARION	38,456.21	227,938,308.61	5,927
MARTIN	16,510.58	107,952,633.58	6,538
MONROE	9,066.76	66,989,441.80	7,388
NASSAU	10,305.31	55,479,481.48	5,384
OKALOOSA	30,348.28	174,399,604.68	5,747
OKEECHOBEE	6,767.02	40,753,264.82	6,022
ORANGE	154,141.26	935,655,733.58	6,070
OSCEOLA	37,334.44	208,489,408.15	5,584
PALM BEACH	157,444.74	1,070,186,286.21	6,797
PASCO	51,531.26	301,821,928.13	5,857
PINELLAS	112,611.57	692,038,120.22	6,145
POLK	80,025.04	469,998,539.08	5,873
PUTNAM	12,209.41	74,552,328.13	6,106
ST. JOHNS	20,604.36	127,270,914.80	6,177
ST. LUCIE	30,069.52	181,413,612.17	6,033
SANTA ROSA	22,607.23	130,913,744.69	5,791
SARASOTA	36,709.45	245,023,293.76	6,675
SEMINOLE	62,013.74	353,223,387.00	5,696
SUMTER	6,193.02	39,738,013.79	6,417
SUWANNEE	5,612.56	35,199,615.42	6,272
TAYLOR	3,398.80	22,509,775.24	6,623
UNION	2,103.60	12,154,966.72	5,778
VOLUSIA	61,505.49	372,948,549.00	6,064
WAKULLA	4,540.81	26,914,878.91	5,927
WALTON	5,856.39	37,359,761.80	6,379
WASHINGTON	3,347.38	24,291,239.05	7,257
STATE TOTAL	2,449,466.47	15,153,687,144.09	6,187

* K-12 UFTE only - no Adult FTE included

** Includes only K-12 expenditures

2001-02 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
BASIC PROGRAMS		
101	Basic Education Grades K-3	1.007
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.113
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES		
130	ESOL/Intensive English Grades K-12	1.265
EXCEPTIONAL PROGRAMS		
254	Support Level 4	3.948
255	Support Level 5	5.591
GRADES 6-12 VOCATIONAL		
300	Vocational Education Grades 6-12	1.206

2001-02 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK - 12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLL. SUPPL.	SPARSITY SUPPL.	LAB SCHOOL DISC. CONTRIB.	SAFE SCHOOLS ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION
ALACHUA	28,486.32	31,176.88	98,301,234	91,705	0	0	1,151,811	8,466,167
BAKER	4,393.91	4,623.81	14,254,094	17,168	457,434	0	101,781	2,086,802
BAY	25,406.77	27,774.02	87,416,217	0	0	0	657,975	8,299,525
BRADFORD	3,985.82	4,259.51	13,149,310	45,632	509,961	0	120,549	1,310,922
BREVARD	70,388.56	76,872.98	248,441,994	0	0	0	1,915,142	21,075,614
BROWARD	256,164.63	281,340.82	975,417,718	0	0	0	7,007,289	56,393,060
CALHOUN	2,134.49	2,222.62	6,729,371	45,522	887,320	0	57,006	497,811
CHARLOTTE	17,001.01	18,013.68	57,320,316	0	0	0	366,385	3,908,967
CITRUS	15,016.55	16,224.71	50,022,229	0	959,073	0	330,303	3,618,080
CLAY	28,652.67	30,641.46	97,199,253	0	0	0	562,513	9,260,089
COLLIER	36,009.69	40,218.71	133,668,832	0	0	0	907,935	7,709,526
COLUMBIA	9,474.59	10,178.78	31,284,721	0	848,811	0	296,885	4,144,776
DADE	367,305.49	404,674.20	1,404,353,343	0	0	0	13,802,205	136,062,180
DESOTO	4,769.56	5,061.65	15,749,102	0	414,337	0	146,434	1,752,411
DIXIE	2,180.46	2,378.87	7,347,608	95,395	602,413	0	77,568	480,091
DUVAL	125,179.51	134,768.74	434,263,305	0	0	0	4,009,746	31,333,875
ESCAMBIA	43,396.26	46,899.49	146,544,497	329,277	0	0	1,214,742	10,581,590
FLAGLER	7,044.96	7,563.49	23,977,542	0	0	0	160,914	1,452,982
FRANKLIN	1,379.83	1,452.35	4,597,488	31,011	439,177	0	63,803	324,046
GADSDEN	6,822.22	7,277.62	22,617,590	284,436	1,774,454	0	196,208	1,529,195
GILCHRIST	2,554.08	2,787.72	8,560,768	58,583	1,018,957	0	75,840	578,894
GLADES	1,039.04	1,105.40	3,507,951	51,704	423,871	0	61,602	251,777
GULF	2,121.34	2,235.77	6,898,979	90,813	827,451	0	74,203	491,648
HAMILTON	2,099.29	2,283.17	6,989,513	45,284	597,168	0	72,673	462,138
HARDEE	4,926.30	5,214.46	16,117,925	0	392,607	0	135,954	1,152,504
HENDRY	7,452.85	7,961.17	25,243,507	106,384	1,069,881	0	187,140	1,772,187
HERNANDO	17,516.71	18,652.27	57,900,368	0	771,585	0	470,960	4,346,027
HIGHLANDS	11,273.83	12,227.36	38,375,614	0	1,619,117	0	337,234	2,454,884
HILLSBOROUGH	166,209.70	183,980.47	609,526,067	0	0	0	5,553,052	37,446,652
HOLMES	3,473.48	3,656.64	11,293,046	61,177	1,404,590	0	74,498	792,719
INDIAN RIVER	15,147.21	16,426.64	52,947,573	0	8,288	0	443,897	3,201,381
JACKSON	7,008.25	7,812.43	23,658,651	129,883	1,858,686	0	177,249	1,523,227
JEFFERSON	1,632.89	1,712.29	5,396,620	211,015	540,422	0	64,142	388,264
LAFAYETTE	1,019.94	1,076.22	3,316,307	27,070	438,367	0	41,409	226,662
LAKE	30,127.47	31,853.50	101,075,544	0	0	0	781,751	7,765,831
LEE	59,591.22	64,809.78	209,626,552	0	0	0	1,701,753	12,798,590
LEON	31,309.52	34,285.21	109,990,438	0	0	0	1,229,179	9,343,697
LEVY	6,122.85	6,644.68	20,444,498	0	1,778,651	0	189,741	1,346,561
LIBERTY	1,315.04	1,485.89	4,550,744	0	534,336	0	49,409	261,179
MADISON	3,392.36	3,569.65	11,022,034	0	553,158	0	122,895	934,595
MANATEE	37,625.57	40,799.80	132,935,481	0	0	0	1,131,503	8,102,777
MARION	38,456.21	42,431.67	132,766,070	0	0	0	1,031,629	13,329,817
MARTIN	16,510.58	18,295.79	59,443,073	0	0	0	431,491	3,559,141
MONROE	9,066.76	9,862.72	34,945,858	142,025	0	0	282,946	1,936,400
NASSAU	10,305.31	10,881.65	34,022,885	0	1,607,407	0	272,199	2,521,225
OKALOOSA	30,348.28	32,829.91	103,621,555	0	0	0	591,392	9,054,856
OKEECHOBEE	6,767.02	7,301.51	23,041,053	0	100,680	0	172,091	1,759,560
ORANGE	154,141.26	167,442.36	547,776,373	0	0	0	5,256,054	36,069,751
OSCEOLA	37,334.44	40,993.91	130,850,064	0	0	0	952,904	9,132,219
PALM BEACH	157,444.74	172,792.71	595,544,201	0	0	0	5,533,835	33,592,078
PASCO	51,531.26	55,474.02	177,216,077	0	0	0	1,269,602	17,177,349
PINELLAS	112,611.57	122,840.60	414,344,494	0	0	0	3,872,746	24,178,285
POLK	80,025.04	85,580.82	271,870,247	0	0	0	2,247,782	21,613,890
PUTNAM	12,209.41	13,286.77	41,161,515	0	1,532,570	0	380,837	3,108,311
ST. JOHNS	20,604.36	22,204.98	71,755,856	0	0	0	467,922	4,634,829
ST. LUCIE	30,069.52	32,323.98	102,451,160	0	0	0	771,782	6,820,550
SANTA ROSA	22,607.23	24,139.33	74,598,880	0	0	0	401,906	8,355,559
SARASOTA	36,709.45	40,352.36	134,405,846	0	0	0	1,052,072	7,814,505
SEMINOLE	62,013.74	67,227.30	219,907,397	0	0	0	1,446,339	16,347,447
SUMTER	6,193.02	6,639.97	20,197,847	0	1,162,643	0	158,615	1,330,575
SUWANNEE	5,612.56	5,971.98	18,203,344	18,587	1,176,389	0	158,779	1,497,273
TAYLOR	3,398.80	3,602.37	11,285,851	132,697	556,652	0	109,360	788,904
UNION	2,103.60	2,257.13	6,895,650	134,549	589,369	0	58,434	539,463
VOLUSIA	61,505.49	67,446.25	213,504,562	0	0	0	1,820,625	18,415,351
WAKULLA	4,540.81	4,872.58	15,199,393	0	448,985	0	111,471	976,078
WALTON	5,856.39	6,111.46	18,914,748	0	833,412	0	140,336	1,247,040
WASHINGTON	3,347.38	3,477.21	10,527,861	0	1,079,189	0	73,361	922,601
WASH-SPECIAL	558.28	624.01	1,889,300	6,482	0	0	5,498	163,953
FAMU LAB	479.46	497.97	1,597,538	34,445	204,578	64,900	34,722	249,152
FAU LAB	478.86	480.37	1,655,635	0	0	117,378	34,716	147,769
FSU LAB	1,388.51	1,454.86	4,667,339	0	507,574	187,949	43,674	390,003
UF LAB	1,178.13	1,235.27	3,894,827	0	470,437	133,388	41,602	318,822
STATE TOTAL	2,453,549.71	2,675,138.73	8,830,190,443	2,190,844	31,000,000	503,615	75,350,000	653,922,659

2001-02 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	ESE GUARANTEED ALLOCATION	REDUCTION ADJUSTMENT	DISCRET. TAX EQUAL.	LESS: REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUST.	PRORATED HOLDBACK	NET STATE FEFP
ALACHUA	12,166,426	(4,984)	0	36,716,733	(196,442)	(206,508)	83,052,676
BAKER	931,715	(7,851)	135,774	2,195,199	(3,162)	(30,892)	15,747,664
BAY	8,383,974	22,600	0	36,829,584	(115,058)	(180,058)	67,655,591
BRADFORD	1,665,894	(9,611)	77,292	2,851,504	(39,485)	(28,990)	13,949,970
BREVARD	28,024,920	145,704	0	103,599,548	(385,359)	(514,847)	195,103,620
BROWARD	79,103,030	519,822	0	444,950,953	(2,144,359)	(1,921,962)	669,423,645
CALHOUN	809,133	(27,005)	0	1,329,684	(23,095)	(15,464)	7,630,915
CHARLOTTE	6,616,639	(51,093)	0	46,177,738	(110,622)	(117,130)	21,755,724
CITRUS	7,212,263	(54,746)	0	32,501,779	(180,213)	(106,692)	29,298,518
CLAY	11,729,467	46,248	303,222	27,283,870	(247,716)	(204,666)	91,364,540
COLLIER	14,971,060	(230,337)	0	145,112,173	(235,232)	(269,840)	11,409,771
COLUMBIA	3,667,019	(3,966)	154,341	7,786,453	(197,454)	(69,412)	32,339,268
DADE	126,303,042	1,337,072	0	580,917,730	6,235,028	(2,890,154)	1,104,284,986
DESOTO	1,951,554	1,979	29,722	4,792,532	(69,380)	(34,447)	15,149,180
DIXIE	998,788	(20,600)	39,768	1,627,552	(105,642)	(16,533)	7,871,304
DUVAL	50,061,475	126,696	0	171,422,113	(103,373)	(893,231)	347,376,380
ESCAMBIA	16,416,414	(67,581)	127,301	51,115,183	(239,679)	(300,976)	123,490,402
FLAGLER	2,525,780	(34,664)	0	18,045,667	(54,965)	(48,258)	9,933,664
FRANKLIN	580,577	(14,309)	0	5,148,259	(62,619)	(10,348)	800,567
GADSDEN	2,289,829	(77,062)	136,684	4,621,890	(41,125)	(49,407)	24,038,912
GILCHRIST	1,012,113	(31,508)	56,597	1,761,969	(8,684)	(19,470)	9,540,121
GLADES	329,628	(15,814)	0	2,227,303	12,048	(7,923)	2,387,541
GULF	661,359	(34,189)	0	4,682,270	(540,926)	(15,484)	3,771,584
HAMILTON	779,834	(18,275)	0	2,823,776	(14,351)	(15,343)	6,074,865
HARDEE	2,012,127	(17,541)	10,962	5,302,936	(14,952)	(34,033)	14,452,617
HENDRY	2,833,050	(32,727)	22,696	8,603,846	(54,675)	(53,619)	22,489,978
HERNANDO	6,383,123	(61,374)	0	26,157,416	(95,844)	(119,965)	43,437,464
HIGHLANDS	4,207,563	(52,961)	0	16,866,699	(69,892)	(80,666)	29,924,194
HILLSBOROUGH	64,198,414	65,885	0	230,793,165	(1,821,038)	(1,231,753)	482,944,114
HOLMES	1,145,337	(46,584)	101,466	1,553,275	5,897	(25,478)	13,253,393
INDIAN RIVER	6,027,930	(4,799)	0	47,062,040	(126,292)	(107,615)	15,328,323
JACKSON	2,564,576	(57,478)	142,748	4,866,051	(113,335)	(51,549)	24,966,607
JEFFERSON	938,620	(24,969)	9,269	1,852,313	(25,753)	(12,928)	5,632,389
LAFAYETTE	299,401	(14,770)	16,748	833,691	4,060	(7,477)	3,514,086
LAKE	9,450,235	(57,775)	0	44,701,329	(463,937)	(204,520)	73,645,800
LEE	30,074,031	(156,178)	0	177,642,174	(166,772)	(436,558)	75,799,244
LEON	17,220,249	68,903	0	49,119,113	(239,235)	(236,890)	88,257,228
LEVY	2,391,773	(60,041)	67,024	5,748,338	(37,242)	(44,951)	20,327,676
LIBERTY	513,677	(15,643)	29,498	812,429	(10,759)	(10,179)	5,089,833
MADISON	1,852,887	(9,712)	82,933	2,045,000	15,033	(25,018)	12,503,805
MANATEE	17,107,025	4,908	0	77,472,470	(47,784)	(273,714)	81,487,726
MARION	14,678,098	3,525	3,037	45,402,533	(224,673)	(278,063)	115,906,907
MARTIN	6,302,485	(92,077)	0	61,588,460	(64,261)	(119,678)	7,871,714
MONROE	3,580,243	(102,135)	0	38,078,812	(189,568)	(70,087)	2,446,870
NASSAU	2,738,408	(76,142)	0	20,090,691	96,573	(70,603)	21,021,261
OKALOOSA	11,282,052	17,331	0	46,316,439	(169,644)	(214,060)	77,867,043
OKEECHOBEE	2,787,686	(1,676)	87,775	5,696,907	35,982	(48,025)	22,238,219
ORANGE	50,478,893	(268,673)	0	307,437,477	7,343,422	(1,098,613)	338,119,730
OSCEOLA	10,766,437	14,611	0	53,124,049	(260,822)	(260,714)	98,070,650
PALM BEACH	59,854,146	(287,857)	0	449,116,935	(1,230,879)	(1,192,996)	242,695,593
PASCO	23,846,860	67,734	0	58,859,720	(109,851)	(377,329)	160,230,722
PINELLAS	51,051,880	82,685	0	235,265,282	(1,042,464)	(848,097)	256,374,247
POLK	32,025,230	20,220	10,331	95,168,645	(1,031,732)	(563,280)	231,024,043
PUTNAM	3,784,292	(49,148)	22,424	13,748,369	96,834	(85,820)	36,203,446
ST. JOHNS	6,535,189	(84,924)	0	50,681,960	177,492	(143,160)	32,661,244
ST. LUCIE	12,368,650	(50,736)	0	47,309,826	(213,300)	(210,269)	74,628,011
SANTA ROSA	8,077,523	2,541	25,921	24,746,552	(136,904)	(157,172)	66,421,702
SARASOTA	19,254,904	(115,757)	0	147,860,667	(1,063,096)	(279,093)	13,208,714
SEMINOLE	17,208,418	59,594	0	93,809,526	(577,417)	(438,147)	160,144,105
SUMTER	2,294,621	(44,553)	0	8,660,824	(98,952)	(43,132)	16,296,840
SUWANNEE	1,392,405	(41,913)	102,158	4,328,337	(59,493)	(38,677)	18,080,515
TAYLOR	1,188,914	(24,068)	0	4,523,985	(20,520)	(24,124)	9,469,681
UNION	682,905	(18,635)	72,847	912,086	(82,551)	(15,388)	7,944,557
VOLUSIA	26,224,715	86,473	0	95,061,218	(324,620)	(446,881)	164,219,007
WAKULLA	2,174,937	(27,665)	95,263	3,236,703	(82,934)	(32,613)	15,626,212
WALTON	1,710,598	(59,919)	0	21,269,524	(116,367)	(39,156)	1,361,168
WASHINGTON	948,457	(37,489)	54,429	2,825,186	(54,474)	(23,316)	10,665,433
WASH-SPECIAL	1,439,167	14,100	0	0	347	(6,046)	3,512,801
FAMU LAB	50,218	(5,100)	27,500	0	(4,364)	(3,880)	2,249,709
FAU LAB	0	(362)	23,450	0	(2,782)	(3,400)	1,972,404
FSU LAB	318,640	(12,023)	73,433	0	(6,783)	(10,614)	6,159,192
UF LAB	261,713	8,368	57,500	0	(9,628)	(8,913)	5,168,116
STATE TOTAL	923,720,635	0	2,200,113	4,373,074,460	(1,561,814)	(18,076,294)	6,126,365,741

2001-02 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	NET STATE FEFP	LESS: TOTAL SCHOLARSHIP ADJUSTMENTS	DISTRICT DISCRETIONARY LOTTERY	FEFP GRAND TOTAL
ALACHUA	83,052,676	111,170	2,584,222	85,525,728
BAKER	15,747,664	5,769	374,806	16,116,701
BAY	67,655,591	121,712	2,299,252	69,833,131
BRADFORD	13,949,970	4,386	345,635	14,291,219
BREVARD	195,103,620	191,984	6,533,463	201,445,099
BROWARD	669,423,645	1,878,764	25,660,444	693,205,325
CALHOUN	7,630,915	0	176,741	7,807,656
CHARLOTTE	21,755,724	93,746	1,506,955	23,168,933
CITRUS	29,298,518	75,776	1,313,393	30,536,135
CLAY	91,364,540	393,818	2,555,765	93,526,487
COLLIER	11,409,771	363,952	3,513,652	14,559,471
COLUMBIA	32,339,268	144,151	822,584	33,017,701
DADE	1,104,284,986	8,564,135	36,920,792	1,132,641,643
DESOTO	15,149,180	21,462	414,152	15,541,870
DIXIE	7,871,304	6,349	193,191	8,058,146
DUVAL	347,376,380	4,163,758	11,418,648	354,631,270
ESCAMBIA	123,490,402	840,821	3,853,825	126,503,406
FLAGLER	9,933,664	55,685	630,141	10,508,120
FRANKLIN	800,567	0	120,488	921,055
GADSDEN	24,038,912	46,258	594,682	24,587,336
GILCHRIST	9,540,121	0	225,250	9,765,371
GLADES	2,387,541	0	92,870	2,480,411
GULF	3,771,584	0	181,387	3,952,971
HAMILTON	6,074,865	29,828	183,600	6,228,637
HARDEE	14,452,617	1,101	423,968	14,875,484
HENDRY	22,489,978	6,598	663,522	23,146,902
HERNANDO	43,437,464	4,437	1,522,488	44,955,515
HIGHLANDS	29,924,194	0	1,008,943	30,933,137
HILLSBOROUGH	482,944,114	1,779,656	16,028,325	497,192,783
HOLMES	13,253,393	0	297,746	13,551,139
INDIAN RIVER	15,328,323	9,031	1,391,956	16,711,248
JACKSON	24,966,607	0	622,070	25,588,677
JEFFERSON	5,632,389	0	141,607	5,773,996
LAFAYETTE	3,514,086	0	87,395	3,601,481
LAKE	73,645,800	367,568	2,651,356	75,929,588
LEE	75,799,244	577,576	5,516,414	80,738,082
LEON	88,257,228	405,401	2,891,197	90,743,024
LEVY	20,327,676	52,548	537,531	20,812,659
LIBERTY	5,089,833	0	119,593	5,209,426
MADISON	12,503,805	23,499	289,357	12,769,663
MANATEE	81,487,726	233,894	3,499,393	84,753,225
MARION	115,906,907	84,870	3,491,183	119,313,220
MARTIN	7,871,714	11,501	1,563,761	9,423,974
MONROE	2,446,870	53,263	918,669	3,312,276
NASSAU	21,021,261	43,693	896,014	21,873,582
OKALOOSA	77,867,043	355,707	2,724,811	80,236,147
OKEECHOBEE	22,238,219	4,424	607,493	22,841,288
ORANGE	338,119,730	1,735,821	14,533,037	350,916,946
OSCEOLA	98,070,650	101,139	3,439,681	101,409,192
PALM BEACH	242,695,593	1,336,668	15,665,278	257,024,203
PASCO	160,230,722	369,277	4,664,021	164,525,466
PINELLAS	256,374,247	2,340,683	10,896,431	264,929,995
POLK	231,024,043	292,470	7,148,785	237,880,358
PUTNAM	36,203,446	111,696	1,086,252	37,178,002
ST. JOHNS	32,661,244	143,560	1,893,006	34,410,690
ST. LUCIE	74,628,011	242,451	2,693,010	77,078,570
SANTA ROSA	66,421,702	30,420	1,961,388	68,352,670
SARASOTA	13,208,714	701,329	3,533,076	16,040,461
SEMINOLE	160,144,105	312,949	5,780,592	165,611,748
SUMTER	16,296,840	26,007	531,086	16,801,919
SUWANNEE	18,080,515	32,325	478,663	18,526,853
TAYLOR	9,469,681	0	296,738	9,766,419
UNION	7,944,557	10,145	181,202	8,115,614
VOLUSIA	164,219,007	464,790	5,614,600	169,368,817
WAKULLA	15,626,212	50,492	399,649	15,975,369
WALTON	1,361,168	0	497,688	1,858,856
WASHINGTON	10,665,433	0	276,801	10,942,234
WASH-SPECIAL	3,512,801	0	49,889	3,562,690
FAMU LAB	2,249,709	0	41,964	2,291,673
FAU LAB	1,972,404	0	43,533	2,015,937
FSU LAB	6,159,192	6,725	122,735	6,275,202
UF LAB	5,168,116	4,525	102,297	5,265,888
STATE TOTAL	6,126,365,741	29,441,763	232,342,132	6,329,266,110

2001-02 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	CAPITAL IMPROVEMENT TAXES	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	5.8060	0.5100	0.2250	2.0000	1.8950	10.4360
BAKER	6.2390	0.5100	0.2500	2.0000	0.0000	8.9990
BAY	5.8220	0.5100	0.1980	2.0000	0.0000	8.5300
BRADFORD	5.8910	0.5100	0.2500	2.0000	0.0000	8.6510
BREVARD	5.9620	0.5100	0.2020	2.0000	0.0000	8.6740
BROWARD	5.6840	0.5100	0.1650	2.0000	0.3951	8.7541
CALHOUN	5.7830	0.0000	0.0000	0.0000	0.0000	5.7830
CHARLOTTE	5.7400	0.5100	0.1060	2.0000	0.3984	8.7544
CITRUS	6.1250	0.5100	0.1450	2.0000	0.0000	8.7800
CLAY	6.0120	0.5100	0.2500	2.0000	0.0000	8.7720
COLLIER	4.5710	0.5100	0.0560	2.0000	0.0000	7.1370
COLUMBIA	5.9880	0.5100	0.2500	2.0000	0.0000	8.7480
DADE	5.8340	0.5100	0.1840	2.0000	0.8480	9.3760
DE SOTO	5.8620	0.5100	0.2500	2.0000	0.0000	8.6220
DIXIE	5.9010	0.5100	0.2500	2.0000	0.0000	8.6610
DUVAL	5.5680	0.5100	0.2040	2.0000	0.5900	8.8720
ESCAMBIA	6.2260	0.5100	0.2500	2.0000	0.0000	8.9860
FLAGLER	5.9170	0.5100	0.1120	2.0000	0.5800	9.1190
FRANKLIN	5.7470	0.5100	0.0790	1.0000	0.0000	7.3360
GADSDEN	5.7610	0.5100	0.2500	2.0000	0.0000	8.5210
GILCHRIST	5.9290	0.5100	0.2500	2.0000	0.0000	8.6890
GLADES	5.6970	0.5100	0.1360	1.9760	0.0000	8.3190
GULF	5.4490	0.5100	0.1230	1.2500	0.0000	7.3320
HAMILTON	6.0380	0.5100	0.2310	2.0000	0.0000	8.7790
HARDEE	5.9740	0.5100	0.2500	2.0000	0.0000	8.7340
HENDRY	6.1310	0.5100	0.2500	2.0000	0.0000	8.8910
HERNANDO	5.8170	0.5100	0.1910	2.0000	1.3690	9.8870
HIGHLANDS	5.9870	0.5100	0.1970	2.0000	0.0000	8.6940
HILLSBOROUGH	5.6640	0.5100	0.2020	2.0000	0.2100	8.5860
HOLMES	5.8580	0.5100	0.2500	0.0000	0.0000	6.6180
INDIAN RIVER	5.8000	0.5100	0.0920	2.0000	0.6800	9.0820
JACKSON	5.8280	0.5100	0.2500	0.0000	0.0000	6.5880
JEFFERSON	5.9330	0.5100	0.2500	2.0000	0.0000	8.6930
LAFAYETTE	5.9760	0.5100	0.2500	2.0000	0.0000	8.7360
LAKE	5.5090	0.5100	0.1830	2.0000	0.0000	8.2020
LEE	5.8700	0.5100	0.0980	2.0000	0.0000	8.4780
LEON	5.9110	0.5100	0.1890	2.0000	0.9180	9.5280
LEVY	6.0730	0.5100	0.2500	2.0000	0.0000	8.8330
LIBERTY	6.2640	0.5100	0.2500	0.0000	0.0000	7.0240
MADISON	5.8740	0.5100	0.2500	2.0000	0.0000	8.6340
MANATEE	5.6790	0.5100	0.1380	2.0000	0.0000	8.3270
MARION	5.9900	0.5100	0.2500	2.0000	0.7500	9.5000
MARTIN	5.8280	0.5100	0.0770	2.0000	0.0000	8.4150
MONROE	3.5470	0.5100	0.0420	0.8900	0.0000	4.9890
NASSAU	5.9790	0.5100	0.1500	2.0000	0.0000	8.6390
OKALOOSA	5.8170	0.5100	0.1900	1.7010	0.0000	8.2180
OKEECHOBEE	5.8470	0.5100	0.2500	2.0000	0.0000	8.6070
ORANGE	5.7780	0.5100	0.1440	2.0000	0.0000	8.4320
OSCEOLA	5.7580	0.5100	0.1960	2.0000	0.4070	8.8710
PALM BEACH	5.9350	0.5100	0.1020	2.0000	0.4010	8.9480
PASCO	5.6310	0.5100	0.2410	2.0000	0.6430	9.0250
PINELLAS	5.8390	0.5100	0.1380	2.0000	0.0000	8.4870
POLK	5.9620	0.5100	0.2500	2.0000	0.0000	8.7220
PUTNAM	5.9240	0.5100	0.2500	2.0000	0.8700	9.5540
ST. JOHNS	5.5440	0.5100	0.1130	2.0000	0.4400	8.6070
ST. LUCIE	5.7440	0.5100	0.1780	2.0000	0.3000	8.7320
SANTA ROSA	5.6650	0.5100	0.2500	1.4000	0.0000	7.8250
SARASOTA	5.9060	0.5100	0.0720	2.0000	0.0000	8.4880
SEMINOLE	5.8220	0.5100	0.1910	2.0000	0.6390	9.1620
SUMTER	6.0480	0.5100	0.2090	2.0000	0.0000	8.7670
SUWANNEE	6.0550	0.5100	0.2500	2.0000	0.0000	8.8150
TAYLOR	5.9510	0.5100	0.2290	2.0000	0.0000	8.6900
UNION	6.0770	0.5100	0.2500	2.0000	0.0000	8.8370
VOLUSIA	5.7120	0.5100	0.1840	2.0000	0.6090	9.0150
WAKULLA	6.1750	0.5100	0.2500	2.0000	1.2000	10.1350
WALTON	4.8650	0.5100	0.0670	2.0000	0.0000	7.4420
WASHINGTON	6.2580	0.5100	0.2500	0.0000	0.0000	7.0180

2001-02 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2001 TAX ROLL	OPERATING TAX YIELD	REQUIRED LOCAL EFFORT
ALACHUA	6.5410	6,667,577,867	41,431,995	36,776,359
BAKER	6.9990	372,066,569	2,473,889	2,205,257
BAY	6.5300	6,717,594,733	41,672,599	37,154,345
BRADFORD	6.6510	517,688,204	3,270,987	2,897,216
BREVARD	6.6740	18,241,262,257	115,655,075	103,316,685
BROWARD	6.3590	82,590,533,887	498,933,545	445,972,365
CALHOUN	5.7830	239,397,476	1,315,214	1,315,214
CHARLOTTE	6.3560	8,456,563,279	51,062,420	46,113,640
CITRUS	6.7800	5,534,368,506	35,646,868	32,203,107
CLAY	6.7720	4,700,227,369	30,238,443	26,844,879
COLLIER	5.1370	33,457,140,848	163,275,866	145,285,961
COLUMBIA	6.7480	1,364,562,128	8,747,662	7,762,448
DADE	6.5280	106,269,507,937	659,040,980	588,977,494
DE SOTO	6.6220	848,068,636	5,335,115	4,722,809
DIXIE	6.6610	291,819,431	1,846,619	1,635,925
DUVAL	6.2820	31,968,862,111	190,786,972	169,102,493
ESCAMBIA	6.9860	8,609,953,692	57,141,680	50,925,293
FLAGLER	6.5390	3,210,799,372	19,945,646	18,048,385
FRANKLIN	6.3360	943,858,671	5,681,274	5,153,138
GADSDEN	6.5210	843,533,725	5,225,649	4,616,618
GILCHRIST	6.6890	309,558,058	1,967,102	1,743,601
GLADES	6.3430	413,595,083	2,492,262	2,238,439
GULF	6.0820	943,528,415	5,451,613	4,884,222
HAMILTON	6.7790	486,272,149	3,131,617	2,789,306
HARDEE	6.7340	940,178,492	6,014,604	5,335,795
HENDRY	6.8910	1,486,599,110	9,731,947	8,658,622
HERNANDO	6.5180	4,717,257,374	29,209,729	26,068,272
HIGHLANDS	6.6940	2,938,992,279	18,689,934	16,715,959
HILLSBOROUGH	6.3760	42,851,560,378	259,560,472	230,575,676
HOLMES	6.6180	282,694,440	1,777,328	1,573,223
INDIAN RIVER	6.4020	8,438,007,028	51,319,115	46,493,419
JACKSON	6.5880	877,755,030	5,493,518	4,859,778
JEFFERSON	6.6930	327,465,500	2,082,140	1,845,710
LAFAYETTE	6.7360	146,344,343	936,487	830,826
LAKE	6.2020	8,527,029,610	50,240,406	44,626,636
LEE	6.4780	31,820,325,815	195,825,467	177,446,047
LEON	6.6100	8,693,672,797	54,591,918	48,818,885
LEVY	6.8330	998,525,603	6,481,779	5,760,844
LIBERTY	7.0240	137,149,295	915,170	816,148
MADISON	6.6340	369,769,169	2,330,396	2,063,423
MANATEE	6.3270	14,236,838,113	85,572,651	76,808,453
MARION	6.7500	7,978,905,856	51,164,734	45,403,964
MARTIN	6.4150	11,164,877,976	68,041,558	61,815,463
MONROE	4.0990	11,332,558,762	44,129,550	38,186,757
NASSAU	6.6390	3,535,076,191	22,295,902	20,079,410
OKALOOSA	6.5170	8,407,074,364	52,049,458	46,458,754
OKEECHOBEE	6.6070	1,016,642,625	6,381,110	5,647,094
ORANGE	6.4320	56,296,677,268	343,995,217	309,018,091
OSCEOLA	6.4640	9,703,965,460	59,590,111	53,081,661
PALM BEACH	6.5470	79,634,179,766	495,296,726	448,997,414
PASCO	6.3820	10,961,555,171	66,458,813	58,638,291
PINELLAS	6.4870	42,497,455,980	261,896,947	235,735,513
POLK	6.7220	16,685,850,544	106,554,173	94,506,989
PUTNAM	6.6840	2,416,743,742	15,345,839	13,600,950
ST. JOHNS	6.1670	9,588,319,966	56,174,611	50,499,764
ST. LUCIE	6.4320	8,680,908,667	53,043,824	47,369,982
SANTA ROSA	6.4250	4,594,937,499	28,046,350	24,728,805
SARASOTA	6.4880	26,366,093,842	162,510,056	147,932,243
SEMINOLE	6.5230	16,969,979,356	105,160,417	93,859,259
SUMTER	6.7670	1,520,114,128	9,772,282	8,733,968
SUWANNEE	6.8150	747,013,182	4,836,350	4,297,007
TAYLOR	6.6900	781,233,481	4,965,129	4,416,664
UNION	6.8370	157,848,833	1,025,252	911,285
VOLUSIA	6.4060	17,460,689,580	106,260,519	94,748,686
WAKULLA	6.9350	554,459,336	3,652,917	3,252,597
WALTON	5.4420	4,591,703,205	23,738,646	21,221,704
WASHINGTON	7.0180	477,686,566	3,184,784	2,839,894
STATE TOTAL		805,911,056,125	4,888,115,428	4,377,965,125

2001-02 ALL GOVERNMENTAL FUNDS REVENUES
(Includes Capital Outlay, Debt Service, Pre-K, and Adult Revenues)

DISTRICT	FEDERAL REVENUE	% OF TOTAL	STATE REVENUE	% OF TOTAL	LOCAL REVENUE	% OF TOTAL	TOTAL REVENUES
1 ALACHUA	27,200,783.37	12.72%	109,860,443.50	51.35%	76,863,059.38	35.93%	213,924,286.25
2 BAKER	3,731,756.06	10.27%	28,073,862.89	77.29%	4,516,463.35	12.43%	36,322,082.30
3 BAY	20,221,518.47	10.84%	91,060,114.00	48.83%	75,218,564.28	40.33%	186,500,196.75
4 BRADFORD	3,516,376.28	13.18%	17,906,877.73	67.12%	5,256,167.99	19.70%	26,679,422.00
5 BREVARD	39,774,212.51	8.50%	252,151,534.22	53.87%	176,138,904.60	37.63%	468,064,651.33
6 BROWARD	153,162,621.68	7.99%	965,803,967.57	50.39%	797,572,636.06	41.62%	1,916,539,225.31
7 CALHOUN	2,305,961.21	16.32%	10,037,490.35	71.02%	1,789,641.68	12.66%	14,133,093.24
8 CHARLOTTE	10,679,306.66	8.19%	42,268,813.79	32.41%	77,458,123.54	59.40%	130,406,243.99
9 CITRUS	10,013,923.19	9.26%	46,093,814.98	42.65%	51,978,259.90	48.09%	108,085,998.07
10 CLAY	11,737,250.84	6.74%	112,771,729.52	64.79%	49,551,877.21	28.47%	174,060,857.57
11 COLLIER	31,241,896.79	9.22%	51,818,363.07	15.30%	255,665,663.40	75.48%	338,725,923.26
12 COLUMBIA	7,901,142.94	12.85%	39,916,781.29	64.94%	13,647,238.96	22.20%	61,465,163.19
13 DADE	289,012,907.10	10.25%	1,421,376,455.77	50.40%	1,109,624,022.59	39.35%	2,820,013,385.46
14 DESOTO	5,359,966.78	15.50%	20,342,875.96	58.81%	8,885,812.45	25.69%	34,588,655.19
15 DIXIE	2,874,274.02	17.91%	10,167,068.97	63.34%	3,009,112.06	18.75%	16,050,455.05
16 DUVAL	84,313,131.63	9.98%	441,186,985.81	52.22%	319,286,753.90	37.79%	844,786,871.34
17 ESCAMBIA	39,164,002.09	12.54%	169,790,105.29	54.37%	103,360,903.71	33.10%	312,315,011.09
18 FLAGLER	4,280,122.90	7.16%	21,991,755.97	36.78%	33,524,038.83	56.06%	59,795,917.70
19 FRANKLIN	2,439,290.38	20.09%	2,517,003.42	20.73%	7,183,293.68	59.17%	12,139,587.48
20 GADSDEN	13,679,767.29	20.85%	43,117,291.75	65.71%	8,823,650.92	13.45%	65,620,709.96
21 GILCHRIST	2,226,184.93	12.86%	11,635,091.81	67.23%	3,445,166.35	19.91%	17,306,443.09
22 GLADES	1,451,938.04	16.18%	4,029,572.65	44.91%	3,491,831.31	38.91%	8,973,342.00
23 GULF	2,573,842.89	14.57%	6,875,356.84	38.91%	8,220,384.86	46.52%	17,669,584.59
24 HAMILTON	4,058,953.51	23.08%	8,535,205.49	48.54%	4,990,609.58	28.38%	17,584,768.58
25 HARDEE	5,752,742.28	16.33%	20,463,248.48	58.09%	9,013,238.28	25.58%	35,229,229.04
26 HENDRY	7,895,546.58	15.20%	29,422,788.46	56.65%	14,621,193.20	28.15%	51,939,528.24
27 HERNANDO	10,943,826.87	8.67%	56,260,575.28	44.56%	59,043,168.52	46.77%	126,247,570.67
28 HIGHLANDS	11,783,549.51	14.41%	41,480,930.73	50.74%	28,491,108.58	34.85%	81,755,588.82
29 HILLSBOROUGH	170,246,471.42	13.29%	663,796,818.64	51.80%	447,407,167.19	34.91%	1,281,450,457.25
30 HOLMES	3,126,807.00	14.05%	16,595,696.77	74.55%	2,538,522.31	11.40%	22,261,026.08
31 INDIAN RIVER	11,487,610.12	9.47%	30,345,983.38	25.02%	79,456,076.96	65.51%	121,289,670.46
32 JACKSON	8,313,588.25	14.68%	39,199,623.15	69.23%	9,107,158.84	16.08%	56,620,370.24
33 JEFFERSON	2,073,208.41	15.25%	8,179,037.90	60.15%	3,344,634.25	24.60%	13,596,880.56
34 LAFAYETTE	1,441,530.54	19.15%	4,588,933.55	60.98%	1,495,322.72	19.87%	7,525,786.81
35 LAKE	18,735,308.19	9.36%	101,898,178.54	50.89%	79,581,805.78	39.75%	200,215,292.51
36 LEE	43,541,689.68	9.24%	140,975,764.60	29.90%	286,899,855.23	60.86%	471,417,309.51
37 LEON	23,154,862.35	9.81%	120,940,027.57	51.26%	91,862,332.48	38.93%	235,957,222.40
38 LEVY	4,537,118.45	11.13%	26,323,770.62	64.56%	9,914,874.84	24.32%	40,775,763.91
39 LIBERTY	1,357,286.40	15.46%	6,220,484.84	70.83%	1,204,025.61	13.71%	8,781,796.85
40 MADISON	3,710,771.36	15.28%	16,752,309.40	68.96%	3,828,846.13	15.76%	24,291,926.89
41 MANATEE	26,444,525.06	9.45%	123,612,756.39	44.17%	129,786,634.72	46.38%	279,843,916.17
42 MARION	31,014,842.10	11.51%	153,208,306.30	56.85%	85,280,939.99	31.64%	269,504,088.39
43 MARTIN	12,771,675.60	8.26%	40,937,763.87	26.49%	100,853,082.00	65.25%	154,562,521.47
44 MONROE	12,547,179.28	13.06%	13,190,347.16	13.73%	70,334,334.78	73.21%	96,071,861.22
45 NASSAU	4,887,494.06	7.27%	29,840,901.50	44.38%	32,518,177.46	48.36%	67,246,573.02
46 OKALOOSA	20,697,356.58	10.37%	103,003,735.51	51.61%	75,874,744.82	38.02%	199,575,836.91
47 OKEECHOBEE	5,698,083.50	12.48%	28,577,595.90	62.59%	11,382,043.58	24.93%	45,657,722.98
48 ORANGE	90,934,767.64	7.96%	496,758,477.09	43.47%	555,131,206.32	48.58%	1,142,824,451.05
49 OSCEOLA	19,823,584.00	7.52%	132,422,549.45	50.24%	111,316,785.20	42.24%	263,562,918.65
50 PALM BEACH	124,866,142.00	9.62%	387,894,510.94	29.89%	785,078,549.84	60.49%	1,297,839,202.78
51 PASCO	34,571,005.15	9.59%	206,046,846.11	57.16%	119,862,172.47	33.25%	360,480,023.73
52 PINELLAS	72,760,177.09	8.79%	364,051,921.47	44.00%	390,523,142.12	47.20%	827,335,240.68
53 POLK	61,119,426.23	11.58%	305,902,135.25	57.96%	160,735,222.98	30.46%	527,756,784.46
54 PUTNAM	10,893,822.14	12.75%	49,139,754.04	57.52%	25,395,029.96	29.73%	85,428,606.14
55 ST JOHNS	11,099,805.44	7.09%	56,607,949.41	36.13%	88,955,390.12	56.78%	156,663,144.97
56 ST LUCIE	22,858,540.26	10.69%	99,757,533.57	46.65%	91,239,284.94	42.66%	213,855,358.77
57 SANTA ROSA	14,745,475.62	9.95%	86,179,486.23	58.17%	47,232,173.10	31.88%	148,157,134.95
58 SARASOTA	21,536,912.80	6.70%	54,121,233.75	16.83%	245,994,773.09	76.48%	321,652,919.64
59 SEMINOLE	30,440,525.00	7.33%	205,286,021.00	49.44%	179,455,069.00	43.22%	415,181,615.00
60 SUMTER	6,079,035.31	14.00%	22,968,920.71	52.89%	14,377,293.53	33.11%	43,425,249.55
61 SUWANNEE	5,154,662.27	13.70%	24,469,504.69	65.04%	8,000,938.75	21.26%	37,625,105.71
62 TAYLOR	4,790,390.35	17.91%	14,256,204.73	53.31%	7,694,187.07	28.77%	26,740,782.15
63 UNION	1,499,130.38	10.77%	10,189,077.71	73.20%	2,232,169.65	16.04%	13,920,377.74
64 VOLUSIA	38,072,404.00	8.64%	208,430,332.00	47.28%	194,340,581.00	44.08%	440,843,317.00
65 WAKULLA	2,893,686.03	6.65%	33,917,165.66	77.95%	6,699,562.18	15.40%	43,510,413.87
66 WALTON	5,228,555.21	11.03%	6,781,040.22	14.30%	35,401,989.35	74.67%	47,411,584.78
67 WASHINGTON	5,062,479.78	15.76%	21,435,696.54	66.72%	5,631,720.01	17.53%	32,129,896.33
TOTAL	1,799,514,731.85	9.86%	8,531,760,501.75	46.78%	7,908,638,709.54	43.36%	18,239,913,943.14

2001-02 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K - 3	BASIC GRADES 4 - 8	BASIC GRADES 9 - 12	BASIC ESE SERVICES	BASIC ESE SERVICES	BASIC ESE SERVICES	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,108.09	6,885.03	6,219.25	2,005.32	4,219.32	1,447.43	26,884.44
BAKER	1,124.50	1,526.40	873.50	218.72	216.91	139.08	4,099.11
BAY	6,191.36	7,474.36	5,204.32	1,573.22	2,440.57	1,018.07	23,901.90
BRADFORD	930.00	1,102.28	790.00	309.41	390.00	287.37	3,809.06
BREVARD	16,502.93	21,413.89	14,134.54	3,845.88	6,673.03	4,022.92	66,593.19
BROWARD	59,388.22	75,753.17	50,239.15	10,914.96	16,786.63	7,796.55	220,878.68
CALHOUN	492.50	683.60	355.16	196.50	188.00	109.58	2,025.34
CHARLOTTE	3,481.40	4,881.94	4,014.41	938.45	1,861.38	935.03	16,112.61
CITRUS	3,169.44	4,410.34	2,861.01	1,046.22	1,404.63	934.54	13,826.18
CLAY	6,130.01	8,463.40	6,552.53	2,063.70	2,799.86	1,164.83	27,174.33
COLLIER	7,366.50	9,601.18	6,764.39	1,760.31	3,042.37	1,646.34	30,181.09
COLUMBIA	2,440.00	2,959.35	1,767.78	659.46	736.42	333.66	8,896.67
DADE	79,958.92	98,413.44	69,852.95	15,402.31	32,922.27	14,883.78	311,433.67
DESOTO	1,082.38	1,310.25	756.43	266.40	503.72	239.36	4,158.54
DIXIE	463.32	652.70	414.16	223.49	154.45	120.65	2,028.77
DUVAL	32,652.50	38,708.56	23,531.40	7,736.62	10,915.56	4,056.64	117,601.28
ESCAMBIA	10,827.29	12,551.27	8,420.53	2,322.45	4,225.94	2,127.76	40,475.24
FLAGLER	1,645.39	2,165.75	1,482.76	338.27	625.24	409.48	6,666.89
FRANKLIN	349.50	476.34	251.71	91.73	102.00	50.63	1,321.91
GADSDEN	1,742.84	2,093.43	1,238.87	394.41	571.77	334.86	6,376.18
GILCHRIST	597.50	755.11	457.49	162.16	251.01	144.44	2,367.71
GLADES	263.38	313.74	161.21	49.73	92.50	41.78	922.34
GULF	505.00	644.01	458.56	101.51	212.74	111.88	2,033.70
HAMILTON	497.50	641.13	394.27	139.91	140.69	85.60	1,899.10
HARDEE	1,123.80	1,335.16	756.24	387.04	567.04	198.59	4,367.87
HENDRY	1,748.38	2,176.20	1,441.74	313.67	761.37	302.21	6,743.57
HERNANDO	4,098.50	5,707.96	3,467.32	881.86	1,529.63	784.65	16,469.92
HIGHLANDS	2,753.62	3,325.61	1,886.91	562.70	990.72	770.89	10,290.45
HILLSBOROUGH	36,725.68	45,417.82	29,979.34	10,125.62	15,966.17	4,768.77	142,983.40
HOLMES	889.50	1,080.87	755.81	171.58	217.31	159.69	3,274.76
INDIAN RIVER	3,426.41	4,335.08	3,054.32	713.30	1,424.45	881.72	13,835.28
JACKSON	1,655.50	2,026.38	1,318.98	470.68	644.03	314.47	6,430.04
JEFFERSON	343.50	457.35	326.56	169.60	163.66	95.71	1,556.38
LAFAYETTE	298.11	315.19	174.93	47.11	52.93	32.93	921.20
LAKE	7,329.18	9,045.87	5,529.86	1,760.58	2,384.77	1,383.66	27,433.92
LEE	12,995.04	15,227.33	11,105.45	3,321.42	7,228.02	2,094.71	51,971.97
LEON	6,938.09	8,807.70	6,171.70	3,098.92	2,838.84	1,794.34	29,649.59
LEVY	1,457.50	1,771.21	1,014.32	469.19	667.29	335.56	5,715.07
LIBERTY	245.90	384.00	239.75	118.70	105.75	93.86	1,187.96
MADISON	613.71	921.07	723.55	290.13	413.89	275.30	3,237.65
MANATEE	8,532.73	10,607.06	6,855.04	2,408.14	3,666.72	1,897.46	33,967.15
MARION	9,126.45	11,465.54	7,279.76	1,913.36	3,032.30	2,134.01	34,951.42
MARTIN	3,471.50	4,542.65	3,499.57	898.34	1,605.89	632.27	14,650.22
MONROE	2,117.25	2,511.11	1,748.95	483.27	852.37	381.64	8,094.59
NASSAU	2,379.50	3,343.16	2,102.31	482.91	910.49	476.02	9,694.39
OKALOOSA	7,185.45	8,864.90	7,090.72	1,455.65	2,716.78	1,618.00	28,931.50
OKEECHOBEE	1,462.50	2,033.65	1,272.60	489.52	581.97	391.91	6,232.15
ORANGE	34,035.88	43,301.82	29,250.72	7,334.53	13,184.00	7,700.36	134,807.31
OSCEOLA	8,083.81	10,643.85	7,388.66	1,675.72	2,431.69	1,383.46	31,607.19
PALM BEACH	31,548.37	42,493.75	30,745.29	8,778.75	13,883.42	6,211.59	133,661.17
PASCO	12,571.05	14,596.52	9,866.55	2,629.37	4,900.85	2,817.05	47,381.39
PINELLAS	26,304.11	31,336.57	23,708.13	6,498.96	12,336.26	5,001.21	105,185.24
POLK	20,652.92	22,586.14	14,527.93	3,671.19	7,687.45	3,913.98	73,039.61
PUTNAM	2,990.32	3,844.30	2,073.50	707.58	989.38	553.07	11,158.15
ST. JOHNS	4,747.69	6,362.91	4,998.27	1,226.11	1,761.37	731.89	19,828.24
ST. LUCIE	7,282.80	9,070.38	5,468.41	1,488.40	2,688.67	1,523.00	27,521.66
SANTA ROSA	5,025.06	6,857.84	5,103.97	1,408.11	2,216.36	932.13	21,543.47
SARASOTA	8,493.49	9,540.94	6,663.90	2,034.01	4,334.53	2,454.43	33,521.30
SEMINOLE	14,960.20	18,445.03	13,038.58	3,011.65	5,021.65	2,481.25	56,958.36
SUMTER	1,527.98	1,916.85	946.80	418.95	573.70	296.15	5,680.43
SUWANNEE	1,382.46	1,880.59	1,157.81	282.82	295.16	174.74	5,173.58
TAYLOR	839.00	1,035.43	723.45	232.08	306.55	149.83	3,286.34
UNION	502.00	627.53	457.27	131.71	163.19	61.84	1,943.54
VOLUSIA	14,353.71	17,915.50	12,826.15	3,143.94	5,844.22	3,033.52	57,117.04
WAKULLA	1,048.71	1,440.57	817.43	349.61	415.00	240.81	4,312.13
WALTON	1,501.16	1,953.07	1,047.32	369.45	471.35	221.01	5,563.36
WASHINGTON	866.00	1,109.53	763.20	187.42	219.13	123.72	3,269.00
WASH-SPECIAL	0.00	28.41	127.30	0.00	43.42	285.01	484.14
FAMU LAB SCH	156.99	185.59	115.95	0.00	0.00	0.00	458.53
FAU LAB SCH	216.36	261.50	0.00	0.00	0.00	0.00	477.86
FSU LAB SCH	253.19	520.78	390.12	51.50	55.50	44.44	1,315.53
UF LAB SCH	193.00	314.99	426.03	43.00	151.42	35.26	1,163.70
STATE TOTAL	560,364.53	697,853.93	477,624.85	129,469.29	220,773.67	104,630.38	2,190,716.65

2001-02 UFTE BY PROGRAM - ESE, ESOL, VOCATIONAL AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV 254	ESE SUPPORT LEVEL V 255	TOTAL EXCEPTIONAL EDUCATION	TOTAL ESOL 130	TOTAL VOCATIONAL 6 - 12 300	TOTAL UFTE
ALACHUA	200.50	84.75	285.25	337.02	979.61	28,486.32
BAKER	8.50	5.02	13.52	0.50	280.78	4,393.91
BAY	278.63	87.11	365.74	165.73	973.40	25,406.77
BRADFORD	30.00	5.38	35.38	17.06	124.32	3,985.82
BREVARD	721.74	268.33	990.07	532.25	2,273.05	70,388.56
BROWARD	1,213.89	1,126.39	2,340.28	23,558.67	9,387.00	256,164.63
CALHOUN	0.00	0.94	0.94	3.60	104.61	2,134.49
CHARLOTTE	29.00	21.54	50.54	129.25	708.61	17,001.01
CITRUS	136.76	26.69	163.45	61.56	965.36	15,016.55
CLAY	167.93	56.87	224.80	168.56	1,084.98	28,652.67
COLLIER	315.39	131.93	447.32	4,381.21	1,000.07	36,009.69
COLUMBIA	66.00	28.79	94.79	21.06	462.07	9,474.59
DADE	3,374.84	537.46	3,912.30	37,338.93	14,620.59	367,305.49
DESOTO	5.00	3.85	8.85	285.77	316.40	4,769.56
DIXIE	24.62	7.85	32.47	0.00	119.22	2,180.46
DUVAL	964.04	356.29	1,320.33	2,027.31	4,230.59	125,179.51
ESCAMBIA	261.77	158.13	419.90	200.05	2,301.07	43,396.26
FLAGLER	36.31	24.75	61.06	78.20	238.81	7,044.96
FRANKLIN	4.00	3.39	7.39	0.00	50.53	1,379.83
GADSDEN	54.04	21.73	75.77	180.31	189.96	6,822.22
GILCHRIST	28.56	9.90	38.46	3.21	144.70	2,554.08
GLADES	2.00	0.12	2.12	29.05	85.53	1,039.04
GULF	5.00	3.14	8.14	3.00	76.50	2,121.34
HAMILTON	15.50	8.82	24.32	47.15	128.72	2,099.29
HARDEE	7.33	3.66	10.99	313.56	233.88	4,926.30
HENDRY	21.50	14.80	36.30	349.51	323.47	7,452.85
HERNANDO	107.93	32.20	140.13	126.63	780.03	17,516.71
HIGHLANDS	95.58	32.82	128.40	362.97	492.01	11,273.83
HILLSBOROUGH	1,583.12	581.26	2,164.38	13,353.18	7,708.74	166,209.70
HOLMES	9.50	1.22	10.72	0.00	188.00	3,473.48
INDIAN RIVER	73.27	51.61	124.88	584.85	602.20	15,147.21
JACKSON	150.04	16.64	166.68	35.72	375.81	7,008.25
JEFFERSON	0.00	0.89	0.89	0.00	75.62	1,632.89
LAFAYETTE	2.00	0.28	2.28	27.23	69.23	1,019.94
LAKE	151.77	101.10	252.87	646.59	1,794.09	30,127.47
LEE	592.10	182.55	774.65	3,960.05	2,884.55	59,591.22
LEON	281.56	123.89	405.45	194.69	1,059.79	31,309.52
LEVY	37.28	7.12	44.40	97.63	265.75	6,122.85
LIBERTY	32.60	3.30	35.90	9.67	81.51	1,315.04
MADISON	4.88	1.28	6.16	1.06	147.49	3,392.36
MANATEE	454.09	101.00	555.09	1,849.07	1,254.26	37,625.57
MARION	462.45	159.66	622.11	561.94	2,320.74	38,456.21
MARTIN	144.38	94.56	238.94	846.64	774.78	16,510.58
MONROE	63.98	21.46	85.44	488.23	398.50	9,066.76
NASSAU	27.46	18.41	45.87	7.84	557.21	10,305.31
OKALOOSA	223.09	71.80	294.89	107.86	1,014.03	30,348.28
OKEECHOBEE	58.37	12.25	70.62	240.83	223.42	6,767.02
ORANGE	1,334.84	359.35	1,694.19	13,468.68	4,171.08	154,141.26
OSCEOLA	324.85	71.69	396.54	3,643.81	1,686.90	37,334.44
PALM BEACH	843.63	387.48	1,231.11	15,130.48	7,421.98	157,444.74
PASCO	445.63	176.53	622.16	1,124.91	2,402.80	51,531.26
PINELLAS	1,258.59	282.48	1,541.07	2,299.68	3,585.58	112,611.57
POLK	292.75	145.00	437.75	3,144.29	3,403.39	80,025.04
PUTNAM	115.39	42.39	157.78	318.62	574.86	12,209.41
ST. JOHNS	116.33	65.46	181.79	55.09	539.24	20,604.36
ST. LUCIE	172.22	63.09	235.31	1,058.12	1,254.43	30,069.52
SANTA ROSA	98.32	56.50	154.82	16.47	892.47	22,607.23
SARASOTA	391.33	110.75	502.08	1,311.98	1,374.09	36,709.45
SEMINOLE	417.16	96.09	513.25	1,366.20	3,175.93	62,013.74
SUMTER	53.50	12.98	66.48	122.88	323.23	6,193.02
SUWANNEE	23.52	8.44	31.96	72.62	334.40	5,612.56
TAYLOR	19.20	6.53	25.73	0.00	86.73	3,398.80
UNION	10.49	6.53	17.02	1.00	142.04	2,103.60
VOLUSIA	633.68	201.34	835.02	1,269.57	2,283.86	61,505.49
WAKULLA	38.50	11.28	49.78	4.26	174.64	4,540.81
WALTON	7.00	6.36	13.36	52.21	227.46	5,856.39
WASHINGTON	8.00	0.80	8.80	0.00	69.58	3,347.38
WASH-SPECIAL	0.69	0.00	0.69	0.00	73.45	558.28
FAMU LAB SCH	0.00	0.00	0.00	0.00	20.93	479.46
FAU LAB SCH	0.00	0.00	0.00	1.00	0.00	478.86
FSU LAB SCH	0.00	0.00	0.00	1.30	71.68	1,388.51
UF LAB SCH	0.00	0.00	0.00	0.00	14.43	1,178.13
STATE TOTAL	19,133.92	6,724.00	25,857.92	138,198.37	98,776.77	2,453,549.71

**PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

**STATE TOTAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,799,514,732	TOTAL EXPENDITURES	12,656,797,861
PERCENT OF TOTAL REVENUE	9.86%		
TOTAL STATE REVENUE	8,531,760,502	BASIC (K-12) AND ESOL TOTAL	8,134,976,652
PERCENT OF TOTAL REVENUE	46.78%	EXPENDITURES PER FTE	4,422
TOTAL LOCAL REVENUE	7,908,638,710	BASIC K-3	2,299,482,862
PERCENT OF TOTAL REVENUE	43.36%	BASIC 4-8	2,844,734,461
TOTAL REVENUE	18,239,913,944	BASIC 9-12	2,234,168,972
		ESOL	756,590,357
		EXCEPTIONAL STUDENTS	3,596,610,920
		EXPENDITURES PER FTE	7,643
		VOCATIONAL 6 - 12	488,832,643
		EXPENDITURES PER FTE	4,985
		ADULT*	
		CONTINUING WORKFORCE ED.	26,754,954
		VOCATIONAL CERTIFICATE	157,623,241
		APPLIED TECHNOLOGY DIPLOMA	1,814,023
		APPRENTICESHIP	16,812,601
		ADULT GENERAL EDUCATION	233,372,827
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	15,634,586,819		
TOTAL CAPITAL OUTLAY	2,992,208,790		
TOTAL DEBT SERVICE	916,716,182		
TOTAL	19,543,511,791		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	212,794,260	PRESCHOOL PROJECTS	97,642,461
PECO	382,345,289	DISTRICT DISCRETIONARY LOTTERY FUNDS	232,031,393
STUDENT TRANSPORTATION	411,269,216	SUPPLEMENTAL ACADEMIC INSTRUCTION	657,532,634
PUBLIC SCHOOL TECHNOLOGY	62,216,080	TEACHER TRAINING	35,948,270
TEACHER RECRUITMENT AND RETENTION	151,773,245		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALACHUA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	27,200,783	TOTAL EXPENDITURES	141,697,750
PERCENT OF TOTAL REVENUE	12.72%		
TOTAL STATE REVENUE	109,860,444	BASIC (K-12) AND ESOL TOTAL	83,676,164
PERCENT OF TOTAL REVENUE	51.35%	EXPENDITURES PER FTE	4,391
TOTAL LOCAL REVENUE	76,863,059	BASIC K-3	25,710,527
PERCENT OF TOTAL REVENUE	35.93%	BASIC 4-8	28,877,133
TOTAL REVENUE	213,924,286	BASIC 9-12	27,239,549
		ESOL	1,848,955
		EXCEPTIONAL STUDENTS	51,163,634
		EXPENDITURES PER FTE	6,628
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	4,653,852
TOTAL CURRENT EXPENDITURES	184,903,094	EXPENDITURES PER FTE	4,751
TOTAL CAPITAL OUTLAY	24,974,465	ADULT*	
TOTAL DEBT SERVICE	19,892,591	CONTINUING WORKFORCE ED.	29,700
TOTAL	229,770,150	VOCATIONAL CERTIFICATE	104,557
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	39,979
		ADULT GENERAL EDUCATION	2,029,864
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,282,162	PRESCHOOL PROJECTS	1,455,265
PECO	5,271,594	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,585,472
STUDENT TRANSPORTATION	6,312,842	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,760,521
PUBLIC SCHOOL TECHNOLOGY	724,410	TEACHER TRAINING	418,114
TEACHER RECRUITMENT AND RETENTION	1,776,079		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAKER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,731,756	TOTAL EXPENDITURES	20,724,044
PERCENT OF TOTAL REVENUE	10.27%		
TOTAL STATE REVENUE	28,073,863	BASIC (K-12) AND ESOL TOTAL	14,001,842
PERCENT OF TOTAL REVENUE	77.29%	EXPENDITURES PER FTE	3,972
TOTAL LOCAL REVENUE	4,516,463	BASIC K-3	4,707,223
PERCENT OF TOTAL REVENUE	12.44%	BASIC 4-8	5,642,822
TOTAL REVENUE	36,322,082	BASIC 9-12	3,650,075
		ESOL	1,722
		EXCEPTIONAL STUDENTS	4,192,763
		EXPENDITURES PER FTE	7,134
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,574,277
TOTAL CURRENT EXPENDITURES	25,421,345	EXPENDITURES PER FTE	5,607
TOTAL CAPITAL OUTLAY	12,757,849	ADULT*	
TOTAL DEBT SERVICE	220,569	CONTINUING WORKFORCE ED.	3,163
TOTAL	38,399,763	VOCATIONAL CERTIFICATE	195,696
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	756,303
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	352,186	PRESCHOOL PROJECTS	219,614
PECO	8,750,078	DISTRICT DISCRETIONARY LOTTERY FUNDS	374,977
STUDENT TRANSPORTATION	1,016,541	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,086,802
PUBLIC SCHOOL TECHNOLOGY	111,770	TEACHER TRAINING	64,487
TEACHER RECRUITMENT AND RETENTION	279,418		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	20,221,518	TOTAL EXPENDITURES	127,594,894
PERCENT OF TOTAL REVENUE	10.84%		
TOTAL STATE REVENUE	91,060,114	BASIC (K-12) AND ESOL TOTAL	81,490,857
PERCENT OF TOTAL REVENUE	48.83%	EXPENDITURES PER FTE	4,326
TOTAL LOCAL REVENUE	75,218,564	BASIC K-3	27,699,022
PERCENT OF TOTAL REVENUE	40.33%	BASIC 4-8	28,404,257
TOTAL REVENUE	186,500,196	BASIC 9-12	24,675,266
		ESOL	712,312
		EXCEPTIONAL STUDENTS	36,966,413
		EXPENDITURES PER FTE	6,904
		VOCATIONAL 6 - 12	4,074,877
		EXPENDITURES PER FTE	4,186
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	155,877,731	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	28,782,328	VOCATIONAL CERTIFICATE	3,489,712
TOTAL DEBT SERVICE	13,344,948	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	198,005,007	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,573,035
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,118,485	PRESCHOOL PROJECTS	1,019,480
PECO	3,647,220	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,300,569
STUDENT TRANSPORTATION	4,130,482	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,299,525
PUBLIC SCHOOL TECHNOLOGY	648,313	TEACHER TRAINING	372,927
TEACHER RECRUITMENT AND RETENTION	1,568,276		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BRADFORD
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,516,376	TOTAL EXPENDITURES	20,077,004
PERCENT OF TOTAL REVENUE	13.18%		
TOTAL STATE REVENUE	17,906,878	BASIC (K-12) AND ESOL TOTAL	11,943,634
PERCENT OF TOTAL REVENUE	67.12%	EXPENDITURES PER FTE	4,206
TOTAL LOCAL REVENUE	5,256,168	BASIC K-3	4,114,350
PERCENT OF TOTAL REVENUE	19.70%	BASIC 4-8	4,255,625
TOTAL REVENUE	26,679,422	BASIC 9-12	3,501,433
		ESOL	72,226
		EXCEPTIONAL STUDENTS	6,338,820
		EXPENDITURES PER FTE	6,207
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	750,920
TOTAL CURRENT EXPENDITURES	24,728,697	EXPENDITURES PER FTE	6,040
TOTAL CAPITAL OUTLAY	2,035,596	ADULT*	
TOTAL DEBT SERVICE	119,671	CONTINUING WORKFORCE ED.	0
TOTAL	26,883,964	VOCATIONAL CERTIFICATE	773,135
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	270,495
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	307,914	PRESCHOOL PROJECTS	276,140
PECO	0	DISTRICT DISCRETIONARY LOTTERY FUNDS	346,259
STUDENT TRANSPORTATION	966,472	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,310,922
PUBLIC SCHOOL TECHNOLOGY	101,520	TEACHER TRAINING	58,571
TEACHER RECRUITMENT AND RETENTION	249,641		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BREVARD
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	39,774,213	TOTAL EXPENDITURES	347,612,671
PERCENT OF TOTAL REVENUE	8.50%		
TOTAL STATE REVENUE	252,151,534	BASIC (K-12) AND ESOL TOTAL	228,951,804
PERCENT OF TOTAL REVENUE	53.87%	EXPENDITURES PER FTE	4,450
TOTAL LOCAL REVENUE	176,138,905	BASIC K-3	71,452,799
PERCENT OF TOTAL REVENUE	37.63%	BASIC 4-8	89,921,053
TOTAL REVENUE	468,064,652	BASIC 9-12	64,923,931
		ESOL	2,654,021
		EXCEPTIONAL STUDENTS	105,947,688
		EXPENDITURES PER FTE	6,955
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	9,902,063
TOTAL CURRENT EXPENDITURES	416,545,424	EXPENDITURES PER FTE	4,364
TOTAL CAPITAL OUTLAY	44,402,487	ADULT*	
TOTAL DEBT SERVICE	16,773,574	CONTINUING WORKFORCE ED.	0
TOTAL	477,721,485	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,811,116
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	5,866,692	PRESCHOOL PROJECTS	2,015,888
PECO	10,654,764	DISTRICT DISCRETIONARY LOTTERY FUNDS	6,535,512
STUDENT TRANSPORTATION	10,366,844	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,075,614
PUBLIC SCHOOL TECHNOLOGY	1,790,036	TEACHER TRAINING	1,032,964
TEACHER RECRUITMENT AND RETENTION	4,355,548		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BROWARD
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	153,162,622	TOTAL EXPENDITURES	1,319,416,341
PERCENT OF TOTAL REVENUE	7.99%		
TOTAL STATE REVENUE	965,803,968	BASIC (K-12) AND ESOL TOTAL	871,030,688
PERCENT OF TOTAL REVENUE	50.39%	EXPENDITURES PER FTE	4,331
TOTAL LOCAL REVENUE	797,572,636	BASIC K-3	236,341,402
PERCENT OF TOTAL REVENUE	41.62%	BASIC 4-8	297,428,939
TOTAL REVENUE	1,916,539,226	BASIC 9-12	229,021,874
		ESOL	108,238,473
		EXCEPTIONAL STUDENTS	323,535,903
		EXPENDITURES PER FTE	8,714
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	44,437,566
TOTAL CURRENT EXPENDITURES	1,601,376,751	EXPENDITURES PER FTE	4,786
TOTAL CAPITAL OUTLAY	380,674,775	ADULT*	
TOTAL DEBT SERVICE	89,618,913	CONTINUING WORKFORCE ED.	5,843,981
TOTAL	2,071,670,439	VOCATIONAL CERTIFICATE	20,797,044
		APPLIED TECHNOLOGY DIPLOMA	518,358
		APPRENTICESHIP	5,989,470
		ADULT GENERAL EDUCATION	47,263,331
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	23,189,883	PRESCHOOL PROJECTS	8,644,363
PECO	46,142,884	DISTRICT DISCRETIONARY LOTTERY FUNDS	25,661,705
STUDENT TRANSPORTATION	27,621,669	SUPPLEMENTAL ACADEMIC INSTRUCTION	56,393,060
PUBLIC SCHOOL TECHNOLOGY	6,510,627	TEACHER TRAINING	3,759,362
TEACHER RECRUITMENT AND RETENTION	15,966,825		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CALHOUN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,305,961	TOTAL EXPENDITURES	10,592,984
PERCENT OF TOTAL REVENUE	16.32%		
TOTAL STATE REVENUE	10,037,490	BASIC (K-12) AND ESOL TOTAL	6,830,752
PERCENT OF TOTAL REVENUE	71.02%	EXPENDITURES PER FTE	4,450
TOTAL LOCAL REVENUE	1,789,642	BASIC K-3	2,071,413
PERCENT OF TOTAL REVENUE	12.66%	BASIC 4-8	2,855,117
TOTAL REVENUE	14,133,093	BASIC 9-12	1,881,436
		ESOL	22,786
		EXCEPTIONAL STUDENTS	3,004,703
		EXPENDITURES PER FTE	6,070
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	582,192
TOTAL CURRENT EXPENDITURES	13,293,631	EXPENDITURES PER FTE	5,565
TOTAL CAPITAL OUTLAY	920,295	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	14,213,926	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	175,337
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	172,054	PRESCHOOL PROJECTS	151,134
PECO	451,234	DISTRICT DISCRETIONARY LOTTERY FUNDS	176,984
STUDENT TRANSPORTATION	429,199	SUPPLEMENTAL ACADEMIC INSTRUCTION	497,811
PUBLIC SCHOOL TECHNOLOGY	54,312	TEACHER TRAINING	31,327
TEACHER RECRUITMENT AND RETENTION	135,815		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CHARLOTTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	10,679,307	TOTAL EXPENDITURES	84,838,556
PERCENT OF TOTAL REVENUE	8.19%		
TOTAL STATE REVENUE	42,268,814	BASIC (K-12) AND ESOL TOTAL	51,374,222
PERCENT OF TOTAL REVENUE	32.41%	EXPENDITURES PER FTE	4,107
TOTAL LOCAL REVENUE	77,458,124	BASIC K-3	14,578,935
PERCENT OF TOTAL REVENUE	59.40%	BASIC 4-8	18,622,638
TOTAL REVENUE	130,406,245	BASIC 9-12	17,290,771
		ESOL	881,878
		EXCEPTIONAL STUDENTS	27,039,220
		EXPENDITURES PER FTE	7,179
		VOCATIONAL 6 - 12	2,627,048
		EXPENDITURES PER FTE	3,707
		ADULT*	
		CONTINUING WORKFORCE ED.	108,281
		VOCATIONAL CERTIFICATE	3,111,930
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	577,855
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,404,462	PRESCHOOL PROJECTS	603,909
PECO	4,034,735	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,507,622
STUDENT TRANSPORTATION	3,295,309	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,908,967
PUBLIC SCHOOL TECHNOLOGY	432,089	TEACHER TRAINING	249,510
TEACHER RECRUITMENT AND RETENTION	1,058,053		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CITRUS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	10,013,923	TOTAL EXPENDITURES	76,891,276
PERCENT OF TOTAL REVENUE	9.26%		
TOTAL STATE REVENUE	46,093,815	BASIC (K-12) AND ESOL TOTAL	45,389,389
PERCENT OF TOTAL REVENUE	42.65%	EXPENDITURES PER FTE	4,334
TOTAL LOCAL REVENUE	51,978,260	BASIC K-3	13,590,751
PERCENT OF TOTAL REVENUE	48.09%	BASIC 4-8	17,913,993
		BASIC 9-12	13,657,013
TOTAL REVENUE	108,085,998	ESOL	227,632
		EXCEPTIONAL STUDENTS	23,895,950
		EXPENDITURES PER FTE	6,760
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	3,981,315
TOTAL CURRENT EXPENDITURES	93,030,579	EXPENDITURES PER FTE	4,124
TOTAL CAPITAL OUTLAY	8,788,688	ADULT*	
TOTAL DEBT SERVICE	556,149	CONTINUING WORKFORCE ED.	162,788
TOTAL	102,375,416	VOCATIONAL CERTIFICATE	2,470,605
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	11,434
		ADULT GENERAL EDUCATION	979,795
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,214,827	PRESCHOOL PROJECTS	557,609
PECO	2,649,889	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,314,954
STUDENT TRANSPORTATION	3,941,511	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,618,080
PUBLIC SCHOOL TECHNOLOGY	381,961	TEACHER TRAINING	220,526
TEACHER RECRUITMENT AND RETENTION	947,340		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CLAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	11,737,251	TOTAL EXPENDITURES	135,750,733
PERCENT OF TOTAL REVENUE	6.74%		
TOTAL STATE REVENUE	112,771,730	BASIC (K-12) AND ESOL TOTAL	85,937,240
PERCENT OF TOTAL REVENUE	64.79%	EXPENDITURES PER FTE	4,031
TOTAL LOCAL REVENUE	49,551,877	BASIC K-3	24,086,050
PERCENT OF TOTAL REVENUE	28.47%	BASIC 4-8	31,206,789
TOTAL REVENUE	174,060,858	BASIC 9-12	29,840,000
		ESOL	804,401
		EXCEPTIONAL STUDENTS	43,327,339
		EXPENDITURES PER FTE	6,989
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	5,474,364
TOTAL CURRENT EXPENDITURES	157,648,954	EXPENDITURES PER FTE	5,046
TOTAL CAPITAL OUTLAY	26,588,900	ADULT*	
TOTAL DEBT SERVICE	4,306,964	CONTINUING WORKFORCE ED.	0
TOTAL	188,544,818	VOCATIONAL CERTIFICATE	40,022
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	971,768
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,518,288	PRESCHOOL PROJECTS	633,472
PECO	2,889,338	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,556,887
STUDENT TRANSPORTATION	5,766,289	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,260,089
PUBLIC SCHOOL TECHNOLOGY	727,436	TEACHER TRAINING	420,512
TEACHER RECRUITMENT AND RETENTION	1,769,804		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLLIER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	31,241,897	TOTAL EXPENDITURES	207,855,782
PERCENT OF TOTAL REVENUE	9.22%		
TOTAL STATE REVENUE	51,818,363	BASIC (K-12) AND ESOL TOTAL	134,837,290
PERCENT OF TOTAL REVENUE	15.30%	EXPENDITURES PER FTE	4,851
TOTAL LOCAL REVENUE	255,665,663	BASIC K-3	39,122,317
PERCENT OF TOTAL REVENUE	75.48%	BASIC 4-8	41,813,907
		BASIC 9-12	33,953,690
TOTAL REVENUE	338,725,923	ESOL	19,947,376
		EXCEPTIONAL STUDENTS	58,937,420
		EXPENDITURES PER FTE	8,681
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	4,896,071
TOTAL CURRENT EXPENDITURES	256,675,435	EXPENDITURES PER FTE	4,896
TOTAL CAPITAL OUTLAY	99,522,645	ADULT*	
TOTAL DEBT SERVICE	14,565,408	CONTINUING WORKFORCE ED.	1,031,556
TOTAL	370,763,488	VOCATIONAL CERTIFICATE	3,639,662
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	74,474
		ADULT GENERAL EDUCATION	4,439,309
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	3,398,236	PRESCHOOL PROJECTS	1,870,985
PECO	6,912,072	DISTRICT DISCRETIONARY LOTTERY FUNDS	3,514,387
STUDENT TRANSPORTATION	6,879,690	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,709,526
PUBLIC SCHOOL TECHNOLOGY	915,034	TEACHER TRAINING	528,481
TEACHER RECRUITMENT AND RETENTION	2,214,287		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLUMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	7,901,143	TOTAL EXPENDITURES	45,942,344
PERCENT OF TOTAL REVENUE	12.86%		
TOTAL STATE REVENUE	39,916,781	BASIC (K-12) AND ESOL TOTAL	28,972,547
PERCENT OF TOTAL REVENUE	64.94%	EXPENDITURES PER FTE	4,030
TOTAL LOCAL REVENUE	13,647,239	BASIC K-3	9,773,565
PERCENT OF TOTAL REVENUE	22.20%	BASIC 4-8	11,445,264
TOTAL REVENUE	61,465,163	BASIC 9-12	7,675,400
		ESOL	78,318
		EXCEPTIONAL STUDENTS	13,389,975
		EXPENDITURES PER FTE	7,413
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	3,122,094
TOTAL CURRENT EXPENDITURES	57,565,408	EXPENDITURES PER FTE	6,757
TOTAL CAPITAL OUTLAY	5,970,075	ADULT*	
TOTAL DEBT SERVICE	489,721	CONTINUING WORKFORCE ED.	0
TOTAL	64,025,204	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	457,728
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	752,318	PRESCHOOL PROJECTS	407,972
PECO	1,063,178	DISTRICT DISCRETIONARY LOTTERY FUNDS	821,157
STUDENT TRANSPORTATION	2,063,579	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,144,776
PUBLIC SCHOOL TECHNOLOGY	240,064	TEACHER TRAINING	138,789
TEACHER RECRUITMENT AND RETENTION	596,462		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MIAMI-DADE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	289,012,907	TOTAL EXPENDITURES	2,127,007,149
PERCENT OF TOTAL REVENUE	10.25%		
TOTAL STATE REVENUE	1,421,376,456	BASIC (K-12) AND ESOL TOTAL	1,383,218,235
PERCENT OF TOTAL REVENUE	50.40%	EXPENDITURES PER FTE	4,932
TOTAL LOCAL REVENUE	1,109,624,023	BASIC K-3	336,502,328
PERCENT OF TOTAL REVENUE	39.35%	BASIC 4-8	471,454,731
TOTAL REVENUE	2,820,013,386	BASIC 9-12	339,461,194
		ESOL	235,799,982
		EXCEPTIONAL STUDENTS	548,231,987
		EXPENDITURES PER FTE	8,358
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	75,023,718
TOTAL CURRENT EXPENDITURES	2,576,858,657	EXPENDITURES PER FTE	5,137
TOTAL CAPITAL OUTLAY	271,458,084	ADULT*	
TOTAL DEBT SERVICE	161,837,952	CONTINUING WORKFORCE ED.	930,093
TOTAL	3,010,154,693	VOCATIONAL CERTIFICATE	41,457,996
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	85,681
		ADULT GENERAL EDUCATION	78,059,439
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	30,761,251	PRESCHOOL PROJECTS	18,688,904
PECO	19,742,643	DISTRICT DISCRETIONARY LOTTERY FUNDS	36,925,249
STUDENT TRANSPORTATION	28,198,518	SUPPLEMENTAL ACADEMIC INSTRUCTION	136,062,180
PUBLIC SCHOOL TECHNOLOGY	9,315,574	TEACHER TRAINING	5,389,365
TEACHER RECRUITMENT AND RETENTION	23,113,460		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DESOTO
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	5,359,967	TOTAL EXPENDITURES	24,502,859
PERCENT OF TOTAL REVENUE	15.50%		
TOTAL STATE REVENUE	20,342,876	BASIC (K-12) AND ESOL TOTAL	15,547,196
PERCENT OF TOTAL REVENUE	58.81%	EXPENDITURES PER FTE	4,530
TOTAL LOCAL REVENUE	8,885,812	BASIC K-3	4,785,160
PERCENT OF TOTAL REVENUE	25.69%	BASIC 4-8	5,645,062
TOTAL REVENUE	34,588,655	BASIC 9-12	3,932,374
		ESOL	1,184,600
		EXCEPTIONAL STUDENTS	6,465,544
		EXPENDITURES PER FTE	6,349
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,304,117
TOTAL CURRENT EXPENDITURES	31,828,685	EXPENDITURES PER FTE	4,122
TOTAL CAPITAL OUTLAY	2,785,860	ADULT*	
TOTAL DEBT SERVICE	626,900	CONTINUING WORKFORCE ED.	25,245
TOTAL	35,241,445	VOCATIONAL CERTIFICATE	367,058
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	793,699
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	440,902	PRESCHOOL PROJECTS	308,364
PECO	776,290	DISTRICT DISCRETIONARY LOTTERY FUNDS	420,021
STUDENT TRANSPORTATION	764,043	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,752,411
PUBLIC SCHOOL TECHNOLOGY	122,624	TEACHER TRAINING	70,774
TEACHER RECRUITMENT AND RETENTION	288,141		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DIXIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,874,274	TOTAL EXPENDITURES	10,737,499
PERCENT OF TOTAL REVENUE	17.91%		
TOTAL STATE REVENUE	10,167,069	BASIC (K-12) AND ESOL TOTAL	6,435,661
PERCENT OF TOTAL REVENUE	63.34%	EXPENDITURES PER FTE	4,205
TOTAL LOCAL REVENUE	3,009,112	BASIC K-3	1,959,759
PERCENT OF TOTAL REVENUE	18.75%	BASIC 4-8	2,661,874
TOTAL REVENUE	16,050,455	BASIC 9-12	1,814,028
		ESOL	0
		EXCEPTIONAL STUDENTS	3,576,002
		EXPENDITURES PER FTE	6,746
		VOCATIONAL 6 - 12	608,598
		EXPENDITURES PER FTE	5,105
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	40,766
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	76,472
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	14,450,165		
TOTAL CAPITAL OUTLAY	2,131,634		
TOTAL DEBT SERVICE	85,820		
TOTAL	16,667,619		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	178,720	PRESCHOOL PROJECTS	182,162
PECO	404,580	DISTRICT DISCRETIONARY LOTTERY FUNDS	193,279
STUDENT TRANSPORTATION	609,092	SUPPLEMENTAL ACADEMIC INSTRUCTION	480,091
PUBLIC SCHOOL TECHNOLOGY	55,456	TEACHER TRAINING	32,001
TEACHER RECRUITMENT AND RETENTION	135,983		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DUVAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	84,313,132	TOTAL EXPENDITURES	573,335,003
PERCENT OF TOTAL REVENUE	9.98%		
TOTAL STATE REVENUE	441,186,986	BASIC (K-12) AND ESOL TOTAL	396,335,946
PERCENT OF TOTAL REVENUE	52.22%	EXPENDITURES PER FTE	4,140
TOTAL LOCAL REVENUE	319,286,754	BASIC K-3	131,754,192
PERCENT OF TOTAL REVENUE	37.80%	BASIC 4-8	151,616,079
TOTAL REVENUE	844,786,872	BASIC 9-12	102,127,229
		ESOL	10,838,446
		EXCEPTIONAL STUDENTS	158,530,523
		EXPENDITURES PER FTE	6,821
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	18,468,534
TOTAL CURRENT EXPENDITURES	725,679,703	EXPENDITURES PER FTE	4,406
TOTAL CAPITAL OUTLAY	139,419,817	ADULT*	
TOTAL DEBT SERVICE	28,405,511	CONTINUING WORKFORCE ED.	0
TOTAL	893,505,031	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	10,391,328	PRESCHOOL PROJECTS	4,833,366
PECO	8,660,215	DISTRICT DISCRETIONARY LOTTERY FUNDS	11,418,923
STUDENT TRANSPORTATION	20,132,752	SUPPLEMENTAL ACADEMIC INSTRUCTION	31,333,875
PUBLIC SCHOOL TECHNOLOGY	3,168,886	TEACHER TRAINING	1,836,772
TEACHER RECRUITMENT AND RETENTION	7,721,232		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ESCAMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	39,164,002	TOTAL EXPENDITURES	201,923,691
PERCENT OF TOTAL REVENUE	12.54%		
TOTAL STATE REVENUE	169,790,105	BASIC (K-12) AND ESOL TOTAL	123,089,708
PERCENT OF TOTAL REVENUE	54.36%	EXPENDITURES PER FTE	3,913
TOTAL LOCAL REVENUE	103,360,904	BASIC K-3	40,417,295
PERCENT OF TOTAL REVENUE	33.10%	BASIC 4-8	44,484,929
TOTAL REVENUE	312,315,011	BASIC 9-12	36,755,870
		ESOL	1,431,614
		EXCEPTIONAL STUDENTS	63,285,873
		EXPENDITURES PER FTE	7,118
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	10,951,164
TOTAL CURRENT EXPENDITURES	261,040,610	EXPENDITURES PER FTE	4,854
TOTAL CAPITAL OUTLAY	49,308,416	ADULT*	
TOTAL DEBT SERVICE	26,257,483	CONTINUING WORKFORCE ED.	139,186
TOTAL	336,606,509	VOCATIONAL CERTIFICATE	2,649,003
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	258,653
		ADULT GENERAL EDUCATION	1,550,104
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	3,473,798	PRESCHOOL PROJECTS	2,345,109
PECO	7,048,061	DISTRICT DISCRETIONARY LOTTERY FUNDS	3,856,072
STUDENT TRANSPORTATION	10,520,866	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,581,590
PUBLIC SCHOOL TECHNOLOGY	1,100,434	TEACHER TRAINING	637,015
TEACHER RECRUITMENT AND RETENTION	2,708,321		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FLAGLER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,280,123	TOTAL EXPENDITURES	38,372,975
PERCENT OF TOTAL REVENUE	7.16%		
TOTAL STATE REVENUE	21,991,756	BASIC (K-12) AND ESOL TOTAL	23,468,496
PERCENT OF TOTAL REVENUE	36.78%	EXPENDITURES PER FTE	4,368
TOTAL LOCAL REVENUE	33,524,039	BASIC K-3	6,239,484
PERCENT OF TOTAL REVENUE	56.06%	BASIC 4-8	8,782,496
TOTAL REVENUE	59,795,918	BASIC 9-12	7,678,955
		ESOL	767,561
		EXCEPTIONAL STUDENTS	10,705,519
		EXPENDITURES PER FTE	7,518
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	987,248
TOTAL CURRENT EXPENDITURES	49,494,469	EXPENDITURES PER FTE	4,134
TOTAL CAPITAL OUTLAY	9,810,867	ADULT*	
TOTAL DEBT SERVICE	9,153,934	CONTINUING WORKFORCE ED.	194,214
TOTAL	68,459,270	VOCATIONAL CERTIFICATE	1,298,490
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	343,015
		ADULT GENERAL EDUCATION	1,375,993
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	671,869	PRESCHOOL PROJECTS	238,263
PECO	2,236,329	DISTRICT DISCRETIONARY LOTTERY FUNDS	629,987
STUDENT TRANSPORTATION	2,271,132	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,452,982
PUBLIC SCHOOL TECHNOLOGY	178,933	TEACHER TRAINING	103,368
TEACHER RECRUITMENT AND RETENTION	425,362		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FRANKLIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,439,290	TOTAL EXPENDITURES	8,038,888
PERCENT OF TOTAL REVENUE	20.09%		
TOTAL STATE REVENUE	2,517,003	BASIC (K-12) AND ESOL TOTAL	5,500,846
PERCENT OF TOTAL REVENUE	20.74%	EXPENDITURES PER FTE	5,382
TOTAL LOCAL REVENUE	7,183,294	BASIC K-3	1,656,277
PERCENT OF TOTAL REVENUE	59.17%	BASIC 4-8	2,061,118
TOTAL REVENUE	12,139,587	BASIC 9-12	1,783,451
		ESOL	0
		EXCEPTIONAL STUDENTS	2,039,104
		EXPENDITURES PER FTE	8,314
		VOCATIONAL 6 - 12	407,372
		EXPENDITURES PER FTE	8,062
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	10,889,860	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	457,828	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	202,848	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	11,550,536	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	91,566
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	111,791	PRESCHOOL PROJECTS	135,396
PECO	336,932	DISTRICT DISCRETIONARY LOTTERY FUNDS	120,537
STUDENT TRANSPORTATION	178,155	SUPPLEMENTAL ACADEMIC INSTRUCTION	324,046
PUBLIC SCHOOL TECHNOLOGY	35,108	TEACHER TRAINING	20,250
TEACHER RECRUITMENT AND RETENTION	88,694		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GADSDEN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	13,679,767	TOTAL EXPENDITURES	34,702,294
PERCENT OF TOTAL REVENUE	20.85%		
TOTAL STATE REVENUE	43,117,292	BASIC (K-12) AND ESOL TOTAL	22,270,916
PERCENT OF TOTAL REVENUE	65.70%	EXPENDITURES PER FTE	4,400
TOTAL LOCAL REVENUE	8,823,651	BASIC K-3	6,497,230
PERCENT OF TOTAL REVENUE	13.45%	BASIC 4-8	8,500,015
TOTAL REVENUE	65,620,710	BASIC 9-12	6,505,595
		ESOL	768,076
		EXCEPTIONAL STUDENTS	10,503,904
		EXPENDITURES PER FTE	7,817
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,468,488
TOTAL CURRENT EXPENDITURES	52,376,832	EXPENDITURES PER FTE	7,731
TOTAL CAPITAL OUTLAY	12,214,032	ADULT*	
TOTAL DEBT SERVICE	255,468	CONTINUING WORKFORCE ED.	0
TOTAL	64,846,332	VOCATIONAL CERTIFICATE	149,385
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	309,601
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	558,040	PRESCHOOL PROJECTS	582,803
PECO	10,462,878	DISTRICT DISCRETIONARY LOTTERY FUNDS	594,912
STUDENT TRANSPORTATION	2,318,423	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,529,195
PUBLIC SCHOOL TECHNOLOGY	173,384	TEACHER TRAINING	100,119
TEACHER RECRUITMENT AND RETENTION	420,133		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GILCHRIST
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,226,185	TOTAL EXPENDITURES	13,506,471
PERCENT OF TOTAL REVENUE	12.86%		
TOTAL STATE REVENUE	11,635,092	BASIC (K-12) AND ESOL TOTAL	8,244,642
PERCENT OF TOTAL REVENUE	67.23%	EXPENDITURES PER FTE	4,546
TOTAL LOCAL REVENUE	3,445,166	BASIC K-3	2,439,836
PERCENT OF TOTAL REVENUE	19.91%	BASIC 4-8	3,268,040
TOTAL REVENUE	17,306,443	BASIC 9-12	2,518,816
		ESOL	17,950
		EXCEPTIONAL STUDENTS	4,470,603
		EXPENDITURES PER FTE	7,500
		VOCATIONAL 6 - 12	791,226
		EXPENDITURES PER FTE	5,468
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	16,732,546	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	708,238	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	416,093	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	17,856,877	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	207,011	PRESCHOOL PROJECTS	182,591
PECO	0	DISTRICT DISCRETIONARY LOTTERY FUNDS	225,534
STUDENT TRANSPORTATION	597,610	SUPPLEMENTAL ACADEMIC INSTRUCTION	578,894
PUBLIC SCHOOL TECHNOLOGY	65,003	TEACHER TRAINING	37,493
TEACHER RECRUITMENT AND RETENTION	162,208		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,451,938	TOTAL EXPENDITURES	5,874,609
PERCENT OF TOTAL REVENUE	16.18%		
TOTAL STATE REVENUE	4,029,573	BASIC (K-12) AND ESOL TOTAL	4,127,012
PERCENT OF TOTAL REVENUE	44.91%	EXPENDITURES PER FTE	5,378
TOTAL LOCAL REVENUE	3,491,831	BASIC K-3	1,080,808
PERCENT OF TOTAL REVENUE	38.91%	BASIC 4-8	1,402,546
TOTAL REVENUE	8,973,342	BASIC 9-12	1,412,754
		ESOL	230,904
		EXCEPTIONAL STUDENTS	1,161,863
		EXPENDITURES PER FTE	6,242
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	585,734
TOTAL CURRENT EXPENDITURES	7,286,930	EXPENDITURES PER FTE	6,848
TOTAL CAPITAL OUTLAY	1,035,492	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	8,322,422	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	85,451	PRESCHOOL PROJECTS	134,438
PECO	272,752	DISTRICT DISCRETIONARY LOTTERY FUNDS	92,438
STUDENT TRANSPORTATION	155,596	SUPPLEMENTAL ACADEMIC INSTRUCTION	251,777
PUBLIC SCHOOL TECHNOLOGY	26,381	TEACHER TRAINING	15,216
TEACHER RECRUITMENT AND RETENTION	66,684		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GULF
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,573,843	TOTAL EXPENDITURES	13,458,396
PERCENT OF TOTAL REVENUE	14.57%		
TOTAL STATE REVENUE	6,875,357	BASIC (K-12) AND ESOL TOTAL	8,814,804
PERCENT OF TOTAL REVENUE	38.91%	EXPENDITURES PER FTE	5,473
TOTAL LOCAL REVENUE	8,220,385	BASIC K-3	2,270,299
PERCENT OF TOTAL REVENUE	46.52%	BASIC 4-8	3,270,531
TOTAL REVENUE	17,669,585	BASIC 9-12	3,261,009
		ESOL	12,965
		EXCEPTIONAL STUDENTS	3,516,780
		EXPENDITURES PER FTE	8,098
		VOCATIONAL 6 - 12	585,534
		EXPENDITURES PER FTE	7,654
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	8,379
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	532,899
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	15,493,448		
TOTAL CAPITAL OUTLAY	2,011,552		
TOTAL DEBT SERVICE	1,079,441		
TOTAL	18,584,441		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	173,945	PRESCHOOL PROJECTS	158,171
PECO	512,428	DISTRICT DISCRETIONARY LOTTERY FUNDS	181,469
STUDENT TRANSPORTATION	421,995	SUPPLEMENTAL ACADEMIC INSTRUCTION	491,648
PUBLIC SCHOOL TECHNOLOGY	53,977	TEACHER TRAINING	31,134
TEACHER RECRUITMENT AND RETENTION	137,898		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HAMILTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,058,954	TOTAL EXPENDITURES	10,368,164
PERCENT OF TOTAL REVENUE	23.08%		
TOTAL STATE REVENUE	8,535,205	BASIC (K-12) AND ESOL TOTAL	6,498,227
PERCENT OF TOTAL REVENUE	48.54%	EXPENDITURES PER FTE	4,115
TOTAL LOCAL REVENUE	4,990,610	BASIC K-3	1,867,040
PERCENT OF TOTAL REVENUE	28.38%	BASIC 4-8	2,467,291
TOTAL REVENUE	17,584,769	BASIC 9-12	1,964,587
		ESOL	199,309
		EXCEPTIONAL STUDENTS	3,061,513
		EXPENDITURES PER FTE	7,962
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	632,699
TOTAL CURRENT EXPENDITURES	14,767,151	EXPENDITURES PER FTE	4,915
TOTAL CAPITAL OUTLAY	2,063,104	ADULT*	
TOTAL DEBT SERVICE	59,233	CONTINUING WORKFORCE ED.	0
TOTAL	16,889,488	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	175,725
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	169,439	PRESCHOOL PROJECTS	194,960
PECO	406,928	DISTRICT DISCRETIONARY LOTTERY FUNDS	183,566
STUDENT TRANSPORTATION	392,900	SUPPLEMENTAL ACADEMIC INSTRUCTION	462,138
PUBLIC SCHOOL TECHNOLOGY	53,205	TEACHER TRAINING	30,785
TEACHER RECRUITMENT AND RETENTION	133,102		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HARDEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	5,752,742	TOTAL EXPENDITURES	23,204,749
PERCENT OF TOTAL REVENUE	16.33%		
TOTAL STATE REVENUE	20,463,248	BASIC (K-12) AND ESOL TOTAL	14,599,528
PERCENT OF TOTAL REVENUE	58.09%	EXPENDITURES PER FTE	4,137
TOTAL LOCAL REVENUE	9,013,238	BASIC K-3	4,209,424
PERCENT OF TOTAL REVENUE	25.58%	BASIC 4-8	5,490,958
TOTAL REVENUE	35,229,228	BASIC 9-12	3,741,233
		ESOL	1,157,913
		EXCEPTIONAL STUDENTS	7,279,667
		EXPENDITURES PER FTE	6,256
		VOCATIONAL 6 - 12	972,061
		EXPENDITURES PER FTE	4,156
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	31,843,700	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	4,242,697	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	506,617	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	36,593,014	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	353,493
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	381,026	PRESCHOOL PROJECTS	537,949
PECO	867,899	DISTRICT DISCRETIONARY LOTTERY FUNDS	424,755
STUDENT TRANSPORTATION	1,188,982	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,152,504
PUBLIC SCHOOL TECHNOLOGY	125,617	TEACHER TRAINING	72,455
TEACHER RECRUITMENT AND RETENTION	292,022		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HENDRY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	7,895,547	TOTAL EXPENDITURES	38,643,253
PERCENT OF TOTAL REVENUE	15.20%		
TOTAL STATE REVENUE	29,422,788	BASIC (K-12) AND ESOL TOTAL	26,843,297
PERCENT OF TOTAL REVENUE	56.65%	EXPENDITURES PER FTE	4,696
TOTAL LOCAL REVENUE	14,621,193	BASIC K-3	8,282,399
PERCENT OF TOTAL REVENUE	28.15%	BASIC 4-8	10,072,626
TOTAL REVENUE	51,939,528	BASIC 9-12	6,963,085
		ESOL	1,525,187
		EXCEPTIONAL STUDENTS	10,141,081
		EXPENDITURES PER FTE	7,179
		VOCATIONAL 6 - 12	1,546,035
		EXPENDITURES PER FTE	4,780
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	48,073,179	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	4,463,576	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	1,493,496	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	54,030,251	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	112,840
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	614,954	PRESCHOOL PROJECTS	622,025
PECO	1,125,677	DISTRICT DISCRETIONARY LOTTERY FUNDS	663,948
STUDENT TRANSPORTATION	1,540,636	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,772,187
PUBLIC SCHOOL TECHNOLOGY	189,638	TEACHER TRAINING	109,397
TEACHER RECRUITMENT AND RETENTION	468,460		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	10,943,827	TOTAL EXPENDITURES	80,557,259
PERCENT OF TOTAL REVENUE	8.67%		
TOTAL STATE REVENUE	56,260,575	BASIC (K-12) AND ESOL TOTAL	56,203,899
PERCENT OF TOTAL REVENUE	44.56%	EXPENDITURES PER FTE	4,194
TOTAL LOCAL REVENUE	59,043,169	BASIC K-3	18,331,850
PERCENT OF TOTAL REVENUE	46.77%	BASIC 4-8	22,277,642
TOTAL REVENUE	126,247,571	BASIC 9-12	14,633,646
		ESOL	960,761
		EXCEPTIONAL STUDENTS	20,213,742
		EXPENDITURES PER FTE	6,061
		VOCATIONAL 6 - 12	3,875,214
		EXPENDITURES PER FTE	4,968
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	99,954,297	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	25,958,300	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	11,714,149	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	137,626,746	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	264,404
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,594,320	PRESCHOOL PROJECTS	190,462
PECO	0	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,524,133
STUDENT TRANSPORTATION	4,570,136	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,346,027
PUBLIC SCHOOL TECHNOLOGY	445,729	TEACHER TRAINING	257,107
TEACHER RECRUITMENT AND RETENTION	1,069,567		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HIGHLANDS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	11,783,550	TOTAL EXPENDITURES	53,961,940
PERCENT OF TOTAL REVENUE	14.41%		
TOTAL STATE REVENUE	41,480,931	BASIC (K-12) AND ESOL TOTAL	33,246,924
PERCENT OF TOTAL REVENUE	50.74%	EXPENDITURES PER FTE	3,991
TOTAL LOCAL REVENUE	28,491,109	BASIC K-3	10,001,589
PERCENT OF TOTAL REVENUE	34.85%	BASIC 4-8	12,567,667
TOTAL REVENUE	81,755,590	BASIC 9-12	8,363,313
		ESOL	2,314,355
		EXCEPTIONAL STUDENTS	18,560,383
		EXPENDITURES PER FTE	7,567
		VOCATIONAL 6 - 12	2,154,633
		EXPENDITURES PER FTE	4,379
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	72,843,993	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	14,322,748	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	2,196,305	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	89,363,046	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	961,078	PRESCHOOL PROJECTS	660,446
PECO	1,731,100	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,009,917
STUDENT TRANSPORTATION	2,478,805	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,454,884
PUBLIC SCHOOL TECHNOLOGY	286,996	TEACHER TRAINING	165,536
TEACHER RECRUITMENT AND RETENTION	685,364		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HILLSBOROUGH
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	170,246,471	TOTAL EXPENDITURES	832,062,776
PERCENT OF TOTAL REVENUE	13.29%		
TOTAL STATE REVENUE	663,796,819	BASIC (K-12) AND ESOL TOTAL	506,859,146
PERCENT OF TOTAL REVENUE	51.80%	EXPENDITURES PER FTE	4,097
TOTAL LOCAL REVENUE	447,407,167	BASIC K-3	134,000,925
PERCENT OF TOTAL REVENUE	34.91%	BASIC 4-8	175,029,649
TOTAL REVENUE	1,281,450,457	BASIC 9-12	142,417,054
		ESOL	55,411,518
		EXCEPTIONAL STUDENTS	253,379,838
		EXPENDITURES PER FTE	7,872
		VOCATIONAL 6 - 12	40,893,954
		EXPENDITURES PER FTE	5,305
		ADULT*	
		CONTINUING WORKFORCE ED.	4,053,714
		VOCATIONAL CERTIFICATE	10,583,757
		APPLIED TECHNOLOGY DIPLOMA	1,013,402
		APPRENTICESHIP	917,253
		ADULT GENERAL EDUCATION	14,361,712
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	1,100,014,163		
TOTAL CAPITAL OUTLAY	260,862,279		
TOTAL DEBT SERVICE	82,397,860		
TOTAL	1,443,274,302		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	14,784,042	PRESCHOOL PROJECTS	6,714,671
PECO	28,005,874	DISTRICT DISCRETIONARY LOTTERY FUNDS	16,017,581
STUDENT TRANSPORTATION	35,802,137	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,446,652
PUBLIC SCHOOL TECHNOLOGY	4,218,281	TEACHER TRAINING	2,436,748
TEACHER RECRUITMENT AND RETENTION	10,250,502		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HOLMES
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,126,807	TOTAL EXPENDITURES	16,917,315
PERCENT OF TOTAL REVENUE	14.05%		
TOTAL STATE REVENUE	16,595,697	BASIC (K-12) AND ESOL TOTAL	11,966,689
PERCENT OF TOTAL REVENUE	74.55%	EXPENDITURES PER FTE	4,389
TOTAL LOCAL REVENUE	2,538,522	BASIC K-3	3,483,116
PERCENT OF TOTAL REVENUE	11.40%	BASIC 4-8	4,587,276
TOTAL REVENUE	22,261,026	BASIC 9-12	3,896,297
		ESOL	0
		EXCEPTIONAL STUDENTS	4,115,102
		EXPENDITURES PER FTE	7,358
		VOCATIONAL 6 - 12	835,524
		EXPENDITURES PER FTE	4,444
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	21,374,541	ADULT*	
TOTAL CAPITAL OUTLAY	705,548	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	124,628	VOCATIONAL CERTIFICATE	0
TOTAL	22,204,717	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	280,764	PRESCHOOL PROJECTS	223,352
PECO	533,114	DISTRICT DISCRETIONARY LOTTERY FUNDS	297,544
STUDENT TRANSPORTATION	910,765	SUPPLEMENTAL ACADEMIC INSTRUCTION	792,719
PUBLIC SCHOOL TECHNOLOGY	88,438	TEACHER TRAINING	51,010
TEACHER RECRUITMENT AND RETENTION	210,201		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**INDIAN RIVER
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	11,487,610	TOTAL EXPENDITURES	75,542,092
PERCENT OF TOTAL REVENUE	9.47%		
TOTAL STATE REVENUE	30,345,983	BASIC (K-12) AND ESOL TOTAL	48,449,937
PERCENT OF TOTAL REVENUE	25.02%	EXPENDITURES PER FTE	4,432
TOTAL LOCAL REVENUE	79,456,077	BASIC K-3	14,854,027
PERCENT OF TOTAL REVENUE	65.51%	BASIC 4-8	17,457,932
TOTAL REVENUE	121,289,670	BASIC 9-12	13,547,884
		ESOL	2,590,094
		EXCEPTIONAL STUDENTS	23,264,241
		EXPENDITURES PER FTE	7,627
		VOCATIONAL 6 - 12	2,821,490
		EXPENDITURES PER FTE	4,697
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	95,736,783	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	23,915,625	VOCATIONAL CERTIFICATE	453,241
TOTAL DEBT SERVICE	6,230,177	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	125,882,585	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	553,183
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,343,063	PRESCHOOL PROJECTS	693,122
PECO	2,306,594	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,390,065
STUDENT TRANSPORTATION	2,959,775	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,201,381
PUBLIC SCHOOL TECHNOLOGY	385,342	TEACHER TRAINING	222,292
TEACHER RECRUITMENT AND RETENTION	919,180		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

JACKSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	8,313,588	TOTAL EXPENDITURES	34,480,786
PERCENT OF TOTAL REVENUE	14.68%		
TOTAL STATE REVENUE	39,199,623	BASIC (K-12) AND ESOL TOTAL	20,960,327
PERCENT OF TOTAL REVENUE	69.23%	EXPENDITURES PER FTE	4,181
TOTAL LOCAL REVENUE	9,107,159	BASIC K-3	5,972,212
PERCENT OF TOTAL REVENUE	16.09%	BASIC 4-8	7,847,054
TOTAL REVENUE	56,620,370	BASIC 9-12	6,964,286
		ESOL	176,775
		EXCEPTIONAL STUDENTS	11,186,258
		EXPENDITURES PER FTE	7,036
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,855,526
TOTAL CURRENT EXPENDITURES	47,255,312	EXPENDITURES PER FTE	4,937
TOTAL CAPITAL OUTLAY	8,736,633	ADULT*	
TOTAL DEBT SERVICE	614,285	CONTINUING WORKFORCE ED.	0
TOTAL	56,606,230	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	478,675
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	566,550	PRESCHOOL PROJECTS	454,011
PECO	6,215,915	DISTRICT DISCRETIONARY LOTTERY FUNDS	622,832
STUDENT TRANSPORTATION	1,902,237	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,523,227
PUBLIC SCHOOL TECHNOLOGY	178,455	TEACHER TRAINING	102,931
TEACHER RECRUITMENT AND RETENTION	437,906		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JEFFERSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,073,208	TOTAL EXPENDITURES	8,983,205
PERCENT OF TOTAL REVENUE	15.25%		
TOTAL STATE REVENUE	8,179,038	BASIC (K-12) AND ESOL TOTAL	5,289,244
PERCENT OF TOTAL REVENUE	60.15%	EXPENDITURES PER FTE	4,691
TOTAL LOCAL REVENUE	3,344,634	BASIC K-3	1,417,067
PERCENT OF TOTAL REVENUE	24.60%	BASIC 4-8	1,926,564
TOTAL REVENUE	13,596,880	BASIC 9-12	1,945,613
		ESOL	0
		EXCEPTIONAL STUDENTS	2,818,274
		EXPENDITURES PER FTE	6,556
		VOCATIONAL 6 - 12	558,553
		EXPENDITURES PER FTE	7,386
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	12,279,071	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	927,556	VOCATIONAL CERTIFICATE	23,881
TOTAL DEBT SERVICE	55,288	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	13,261,915	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	293,253
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	140,420	PRESCHOOL PROJECTS	178,266
PECO	304,232	DISTRICT DISCRETIONARY LOTTERY FUNDS	141,903
STUDENT TRANSPORTATION	402,222	SUPPLEMENTAL ACADEMIC INSTRUCTION	388,264
PUBLIC SCHOOL TECHNOLOGY	41,568	TEACHER TRAINING	23,976
TEACHER RECRUITMENT AND RETENTION	107,394		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LAFAYETTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,441,531	TOTAL EXPENDITURES	5,199,244
PERCENT OF TOTAL REVENUE	19.15%		
TOTAL STATE REVENUE	4,588,934	BASIC (K-12) AND ESOL TOTAL	3,866,961
PERCENT OF TOTAL REVENUE	60.98%	EXPENDITURES PER FTE	4,742
TOTAL LOCAL REVENUE	1,495,323	BASIC K-3	1,158,801
PERCENT OF TOTAL REVENUE	19.87%	BASIC 4-8	1,486,178
TOTAL REVENUE	7,525,788	BASIC 9-12	1,084,718
		ESOL	137,264
		EXCEPTIONAL STUDENTS	1,013,834
		EXPENDITURES PER FTE	7,496
		VOCATIONAL 6 - 12	232,483
		EXPENDITURES PER FTE	3,358
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	6,696,721	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	456,395	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	62,425	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	7,215,541	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	85,966
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	82,018	PRESCHOOL PROJECTS	0
PECO	204,436	DISTRICT DISCRETIONARY LOTTERY FUNDS	87,528
STUDENT TRANSPORTATION	247,118	SUPPLEMENTAL ACADEMIC INSTRUCTION	226,662
PUBLIC SCHOOL TECHNOLOGY	25,952	TEACHER TRAINING	14,969
TEACHER RECRUITMENT AND RETENTION	64,206		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAKE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	18,735,308	TOTAL EXPENDITURES	134,482,716
PERCENT OF TOTAL REVENUE	9.36%		
TOTAL STATE REVENUE	101,898,179	BASIC (K-12) AND ESOL TOTAL	86,955,241
PERCENT OF TOTAL REVENUE	50.89%	EXPENDITURES PER FTE	4,011
TOTAL LOCAL REVENUE	79,581,806	BASIC K-3	28,989,654
PERCENT OF TOTAL REVENUE	39.75%	BASIC 4-8	32,382,030
TOTAL REVENUE	200,215,293	BASIC 9-12	22,311,446
		ESOL	3,272,111
		EXCEPTIONAL STUDENTS	33,589,383
		EXPENDITURES PER FTE	6,119
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	7,737,187
TOTAL CURRENT EXPENDITURES	169,992,310	EXPENDITURES PER FTE	4,372
TOTAL CAPITAL OUTLAY	36,823,253	ADULT*	
TOTAL DEBT SERVICE	9,529,718	CONTINUING WORKFORCE ED.	502,230
TOTAL	216,345,281	VOCATIONAL CERTIFICATE	4,839,843
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	523,593
		ADULT GENERAL EDUCATION	335,239
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,754,141	PRESCHOOL PROJECTS	1,025,104
PECO	2,339,403	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,652,576
STUDENT TRANSPORTATION	7,989,090	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,765,831
PUBLIC SCHOOL TECHNOLOGY	764,853	TEACHER TRAINING	442,165
TEACHER RECRUITMENT AND RETENTION	1,844,313		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	43,541,690	TOTAL EXPENDITURES	301,839,138
PERCENT OF TOTAL REVENUE	9.24%		
TOTAL STATE REVENUE	140,975,765	BASIC (K-12) AND ESOL TOTAL	190,984,507
PERCENT OF TOTAL REVENUE	29.90%	EXPENDITURES PER FTE	4,420
TOTAL LOCAL REVENUE	286,899,855	BASIC K-3	55,450,129
PERCENT OF TOTAL REVENUE	60.86%	BASIC 4-8	63,327,725
TOTAL REVENUE	471,417,310	BASIC 9-12	51,540,857
		ESOL	20,665,796
		EXCEPTIONAL STUDENTS	87,082,487
		EXPENDITURES PER FTE	6,536
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	13,298,160
TOTAL CURRENT EXPENDITURES	374,638,024	EXPENDITURES PER FTE	4,613
TOTAL CAPITAL OUTLAY	51,417,409	ADULT*	
TOTAL DEBT SERVICE	29,127,246	CONTINUING WORKFORCE ED.	1,321,930
TOTAL	455,182,679	VOCATIONAL CERTIFICATE	5,551,740
		APPLIED TECHNOLOGY DIPLOMA	143,301
		APPRENTICESHIP	745,276
		ADULT GENERAL EDUCATION	2,711,737
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	5,320,818	PRESCHOOL PROJECTS	2,013,196
PECO	12,417,801	DISTRICT DISCRETIONARY LOTTERY FUNDS	5,522,592
STUDENT TRANSPORTATION	13,106,235	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,902,446
PUBLIC SCHOOL TECHNOLOGY	1,514,247	TEACHER TRAINING	874,491
TEACHER RECRUITMENT AND RETENTION	3,674,632		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	23,154,862	TOTAL EXPENDITURES	164,324,747
PERCENT OF TOTAL REVENUE	9.81%		
TOTAL STATE REVENUE	120,940,028	BASIC (K-12) AND ESOL TOTAL	94,061,946
PERCENT OF TOTAL REVENUE	51.26%	EXPENDITURES PER FTE	4,291
TOTAL LOCAL REVENUE	91,862,332	BASIC K-3	29,311,628
PERCENT OF TOTAL REVENUE	38.93%	BASIC 4-8	35,540,800
TOTAL REVENUE	235,957,222	BASIC 9-12	28,293,178
		ESOL	916,340
		EXCEPTIONAL STUDENTS	56,056,715
		EXPENDITURES PER FTE	7,007
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	4,521,438
TOTAL CURRENT EXPENDITURES	200,235,949	EXPENDITURES PER FTE	4,266
TOTAL CAPITAL OUTLAY	19,588,092	ADULT*	
TOTAL DEBT SERVICE	11,796,467	CONTINUING WORKFORCE ED.	506,531
TOTAL	231,620,508	VOCATIONAL CERTIFICATE	5,224,830
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	13,693
		ADULT GENERAL EDUCATION	3,939,594
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,475,691	PRESCHOOL PROJECTS	1,184,419
PECO	5,498,919	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,893,184
STUDENT TRANSPORTATION	4,389,591	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,343,697
PUBLIC SCHOOL TECHNOLOGY	795,438	TEACHER TRAINING	459,645
TEACHER RECRUITMENT AND RETENTION	1,949,017		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEVY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,537,118	TOTAL EXPENDITURES	28,077,400
PERCENT OF TOTAL REVENUE	11.13%		
TOTAL STATE REVENUE	26,323,771	BASIC (K-12) AND ESOL TOTAL	17,530,475
PERCENT OF TOTAL REVENUE	64.56%	EXPENDITURES PER FTE	4,129
TOTAL LOCAL REVENUE	9,914,875	BASIC K-3	5,786,554
PERCENT OF TOTAL REVENUE	24.31%	BASIC 4-8	6,404,826
TOTAL REVENUE	40,775,764	BASIC 9-12	4,975,911
		ESOL	363,184
		EXCEPTIONAL STUDENTS	9,377,417
		EXPENDITURES PER FTE	6,378
		VOCATIONAL 6 - 12	1,169,508
		EXPENDITURES PER FTE	4,469
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	36,312,303	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	3,054,547	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	1,358,073	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	40,724,923	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	515,588	PRESCHOOL PROJECTS	355,044
PECO	989,672	DISTRICT DISCRETIONARY LOTTERY FUNDS	537,921
STUDENT TRANSPORTATION	1,642,928	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,346,561
PUBLIC SCHOOL TECHNOLOGY	155,558	TEACHER TRAINING	89,886
TEACHER RECRUITMENT AND RETENTION	373,703		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LIBERTY
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,357,286	TOTAL EXPENDITURES	6,355,925
PERCENT OF TOTAL REVENUE	15.46%		
TOTAL STATE REVENUE	6,220,485	BASIC (K-12) AND ESOL TOTAL	3,800,108
PERCENT OF TOTAL REVENUE	70.83%	EXPENDITURES PER FTE	4,321
TOTAL LOCAL REVENUE	1,204,026	BASIC K-3	951,362
PERCENT OF TOTAL REVENUE	13.71%	BASIC 4-8	1,423,718
TOTAL REVENUE	8,781,797	BASIC 9-12	1,359,529
		ESOL	65,499
		EXCEPTIONAL STUDENTS	2,142,511
		EXPENDITURES PER FTE	6,049
		VOCATIONAL 6 - 12	350,947
		EXPENDITURES PER FTE	4,306
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	62,359
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	8,049,482		
TOTAL CAPITAL OUTLAY	400,979		
TOTAL DEBT SERVICE	99,528		
TOTAL	8,549,989		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	124,365	PRESCHOOL PROJECTS	106,159
PECO	237,846	DISTRICT DISCRETIONARY LOTTERY FUNDS	112,460
STUDENT TRANSPORTATION	314,438	SUPPLEMENTAL ACADEMIC INSTRUCTION	261,179
PUBLIC SCHOOL TECHNOLOGY	32,766	TEACHER TRAINING	18,899
TEACHER RECRUITMENT AND RETENTION	76,903		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MADISON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,710,771	TOTAL EXPENDITURES	16,017,689
PERCENT OF TOTAL REVENUE	15.28%		
TOTAL STATE REVENUE	16,752,309	BASIC (K-12) AND ESOL TOTAL	9,354,702
PERCENT OF TOTAL REVENUE	68.96%	EXPENDITURES PER FTE	4,140
TOTAL LOCAL REVENUE	3,828,846	BASIC K-3	2,405,963
PERCENT OF TOTAL REVENUE	15.76%	BASIC 4-8	3,533,326
TOTAL REVENUE	24,291,926	BASIC 9-12	3,409,625
		ESOL	5,788
		EXCEPTIONAL STUDENTS	5,866,017
		EXPENDITURES PER FTE	5,980
		VOCATIONAL 6 - 12	796,970
		EXPENDITURES PER FTE	5,404
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	20,895,492		
TOTAL CAPITAL OUTLAY	5,384,910		
TOTAL DEBT SERVICE	1,602,030		
TOTAL	27,882,432		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	274,813	PRESCHOOL PROJECTS	307,277
PECO	533,085	DISTRICT DISCRETIONARY LOTTERY FUNDS	290,120
STUDENT TRANSPORTATION	910,116	SUPPLEMENTAL ACADEMIC INSTRUCTION	934,595
PUBLIC SCHOOL TECHNOLOGY	86,261	TEACHER TRAINING	49,818
TEACHER RECRUITMENT AND RETENTION	209,214		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MANATEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	26,444,525	TOTAL EXPENDITURES	196,176,259
PERCENT OF TOTAL REVENUE	9.45%		
TOTAL STATE REVENUE	123,612,756	BASIC (K-12) AND ESOL TOTAL	119,139,371
PERCENT OF TOTAL REVENUE	44.17%	EXPENDITURES PER FTE	4,442
TOTAL LOCAL REVENUE	129,786,635	BASIC K-3	36,186,549
PERCENT OF TOTAL REVENUE	46.38%	BASIC 4-8	41,751,691
TOTAL REVENUE	279,843,916	BASIC 9-12	31,752,578
		ESOL	9,448,553
		EXCEPTIONAL STUDENTS	61,419,817
		EXPENDITURES PER FTE	7,515
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	6,700,779
TOTAL CURRENT EXPENDITURES	244,372,317	EXPENDITURES PER FTE	5,446
TOTAL CAPITAL OUTLAY	30,113,091	ADULT*	
TOTAL DEBT SERVICE	7,668,788	CONTINUING WORKFORCE ED.	392,357
TOTAL	282,154,196	VOCATIONAL CERTIFICATE	5,189,645
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	161,999
		ADULT GENERAL EDUCATION	3,172,291
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	3,437,213	PRESCHOOL PROJECTS	1,559,717
PECO	10,303,187	DISTRICT DISCRETIONARY LOTTERY FUNDS	3,491,783
STUDENT TRANSPORTATION	5,826,268	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,102,777
PUBLIC SCHOOL TECHNOLOGY	955,344	TEACHER TRAINING	551,484
TEACHER RECRUITMENT AND RETENTION	2,332,077		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARION
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	31,014,842	TOTAL EXPENDITURES	184,159,148
PERCENT OF TOTAL REVENUE	11.51%		
TOTAL STATE REVENUE	153,208,306	BASIC (K-12) AND ESOL TOTAL	115,300,894
PERCENT OF TOTAL REVENUE	56.85%	EXPENDITURES PER FTE	4,077
TOTAL LOCAL REVENUE	85,280,940	BASIC K-3	35,216,097
PERCENT OF TOTAL REVENUE	31.64%	BASIC 4-8	43,005,720
TOTAL REVENUE	269,504,088	BASIC 9-12	33,641,921
		ESOL	3,437,156
		EXCEPTIONAL STUDENTS	53,828,305
		EXPENDITURES PER FTE	7,026
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	11,015,751
TOTAL CURRENT EXPENDITURES	232,421,931	EXPENDITURES PER FTE	4,747
TOTAL CAPITAL OUTLAY	23,070,359	ADULT*	
TOTAL DEBT SERVICE	14,961,777	CONTINUING WORKFORCE ED.	656,126
TOTAL	270,454,067	VOCATIONAL CERTIFICATE	1,664,702
		APPLIED TECHNOLOGY DIPLOMA	10,813
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,682,557
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	3,288,061	PRESCHOOL PROJECTS	445,461
PECO	7,011,835	DISTRICT DISCRETIONARY LOTTERY FUNDS	3,494,070
STUDENT TRANSPORTATION	9,333,255	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,329,817
PUBLIC SCHOOL TECHNOLOGY	978,390	TEACHER TRAINING	564,507
TEACHER RECRUITMENT AND RETENTION	2,366,067		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARTIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	12,771,676	TOTAL EXPENDITURES	90,718,014
PERCENT OF TOTAL REVENUE	8.26%		
TOTAL STATE REVENUE	40,937,764	BASIC (K-12) AND ESOL TOTAL	56,196,136
PERCENT OF TOTAL REVENUE	26.49%	EXPENDITURES PER FTE	4,546
TOTAL LOCAL REVENUE	100,853,082	BASIC K-3	14,695,907
PERCENT OF TOTAL REVENUE	65.25%	BASIC 4-8	19,786,499
TOTAL REVENUE	154,562,522	BASIC 9-12	17,247,669
		ESOL	4,466,061
		EXCEPTIONAL STUDENTS	28,104,014
		EXPENDITURES PER FTE	8,326
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	3,697,647
TOTAL CURRENT EXPENDITURES	112,661,412	EXPENDITURES PER FTE	4,773
TOTAL CAPITAL OUTLAY	19,507,794	ADULT*	
TOTAL DEBT SERVICE	605,502	CONTINUING WORKFORCE ED.	0
TOTAL	132,774,708	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,720,217
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,418,450	PRESCHOOL PROJECTS	562,090
PECO	2,225,938	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,563,927
STUDENT TRANSPORTATION	3,750,300	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,559,141
PUBLIC SCHOOL TECHNOLOGY	419,925	TEACHER TRAINING	242,236
TEACHER RECRUITMENT AND RETENTION	1,012,970		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MONROE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	12,547,179	TOTAL EXPENDITURES	54,450,373
PERCENT OF TOTAL REVENUE	13.06%		
TOTAL STATE REVENUE	13,190,347	BASIC (K-12) AND ESOL TOTAL	35,182,926
PERCENT OF TOTAL REVENUE	13.73%	EXPENDITURES PER FTE	5,234
TOTAL LOCAL REVENUE	70,334,335	BASIC K-3	10,019,137
PERCENT OF TOTAL REVENUE	73.21%	BASIC 4-8	12,704,816
TOTAL REVENUE	96,071,861	BASIC 9-12	10,088,327
		ESOL	2,370,646
		EXCEPTIONAL STUDENTS	15,832,095
		EXPENDITURES PER FTE	8,866
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	2,442,028
TOTAL CURRENT EXPENDITURES	68,302,723	EXPENDITURES PER FTE	6,128
TOTAL CAPITAL OUTLAY	33,668,594	ADULT*	
TOTAL DEBT SERVICE	3,422,159	CONTINUING WORKFORCE ED.	0
TOTAL	105,393,476	VOCATIONAL CERTIFICATE	332,939
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	660,385
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	718,646	PRESCHOOL PROJECTS	86,806
PECO	1,581,616	DISTRICT DISCRETIONARY LOTTERY FUNDS	919,227
STUDENT TRANSPORTATION	1,597,346	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,936,400
PUBLIC SCHOOL TECHNOLOGY	230,491	TEACHER TRAINING	133,088
TEACHER RECRUITMENT AND RETENTION	565,670		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**NASSAU
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,887,494	TOTAL EXPENDITURES	46,573,167
PERCENT OF TOTAL REVENUE	7.27%		
TOTAL STATE REVENUE	29,840,902	BASIC (K-12) AND ESOL TOTAL	31,123,959
PERCENT OF TOTAL REVENUE	44.37%	EXPENDITURES PER FTE	3,973
TOTAL LOCAL REVENUE	32,518,177	BASIC K-3	9,985,962
PERCENT OF TOTAL REVENUE	48.36%	BASIC 4-8	12,660,679
TOTAL REVENUE	67,246,573	BASIC 9-12	8,449,828
		ESOL	27,490
		EXCEPTIONAL STUDENTS	13,013,961
		EXPENDITURES PER FTE	6,823
		VOCATIONAL 6 - 12	2,215,531
		EXPENDITURES PER FTE	3,976
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	55,699,197	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	14,578,810	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	1,569,303	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	71,847,310	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	219,716
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	891,038	PRESCHOOL PROJECTS	352,311
PECO	1,508,502	DISTRICT DISCRETIONARY LOTTERY FUNDS	896,334
STUDENT TRANSPORTATION	2,427,464	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,521,225
PUBLIC SCHOOL TECHNOLOGY	275,677	TEACHER TRAINING	151,230
TEACHER RECRUITMENT AND RETENTION	628,791		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKALOOSA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	20,697,357	TOTAL EXPENDITURES	148,131,776
PERCENT OF TOTAL REVENUE	10.37%		
TOTAL STATE REVENUE	103,003,736	BASIC (K-12) AND ESOL TOTAL	101,719,294
PERCENT OF TOTAL REVENUE	51.61%	EXPENDITURES PER FTE	4,525
TOTAL LOCAL REVENUE	75,874,745	BASIC K-3	30,387,345
PERCENT OF TOTAL REVENUE	38.02%	BASIC 4-8	37,217,724
TOTAL REVENUE	199,575,838	BASIC 9-12	33,616,724
		ESOL	497,501
		EXCEPTIONAL STUDENTS	39,190,673
		EXPENDITURES PER FTE	6,661
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	5,291,747
TOTAL CURRENT EXPENDITURES	176,511,370	EXPENDITURES PER FTE	5,259
TOTAL CAPITAL OUTLAY	17,751,472	ADULT*	
TOTAL DEBT SERVICE	4,133,219	CONTINUING WORKFORCE ED.	59,117
TOTAL	198,396,061	VOCATIONAL CERTIFICATE	1,817,353
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	53,592
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,512,631	PRESCHOOL PROJECTS	935,971
PECO	4,257,039	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,723,448
STUDENT TRANSPORTATION	5,141,099	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,054,856
PUBLIC SCHOOL TECHNOLOGY	770,101	TEACHER TRAINING	444,997
TEACHER RECRUITMENT AND RETENTION	1,888,635		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKEECHOBEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	5,698,084	TOTAL EXPENDITURES	32,342,118
PERCENT OF TOTAL REVENUE	12.48%		
TOTAL STATE REVENUE	28,577,596	BASIC (K-12) AND ESOL TOTAL	20,857,555
PERCENT OF TOTAL REVENUE	62.59%	EXPENDITURES PER FTE	4,163
TOTAL LOCAL REVENUE	11,382,044	BASIC K-3	5,647,969
PERCENT OF TOTAL REVENUE	24.93%	BASIC 4-8	8,127,602
TOTAL REVENUE	45,657,724	BASIC 9-12	5,914,582
		ESOL	1,167,402
		EXCEPTIONAL STUDENTS	10,208,161
		EXPENDITURES PER FTE	6,659
		VOCATIONAL 6 - 12	1,276,402
		EXPENDITURES PER FTE	5,713
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	40,753,265	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	4,240,554	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	329,042	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	45,322,861	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	561,972	PRESCHOOL PROJECTS	475,320
PECO	1,109,880	DISTRICT DISCRETIONARY LOTTERY FUNDS	607,676
STUDENT TRANSPORTATION	1,699,090	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,759,560
PUBLIC SCHOOL TECHNOLOGY	172,150	TEACHER TRAINING	99,310
TEACHER RECRUITMENT AND RETENTION	410,463		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ORANGE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	90,934,768	TOTAL EXPENDITURES	793,164,114
PERCENT OF TOTAL REVENUE	7.96%		
TOTAL STATE REVENUE	496,758,477	BASIC (K-12) AND ESOL TOTAL	528,193,283
PERCENT OF TOTAL REVENUE	43.47%	EXPENDITURES PER FTE	4,428
TOTAL LOCAL REVENUE	555,131,206	BASIC K-3	147,563,319
PERCENT OF TOTAL REVENUE	48.57%	BASIC 4-8	175,704,732
TOTAL REVENUE	1,142,824,451	BASIC 9-12	132,006,898
		ESOL	72,918,334
		EXCEPTIONAL STUDENTS	209,934,235
		EXPENDITURES PER FTE	7,186
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	21,535,753
TOTAL CURRENT EXPENDITURES	971,053,253	EXPENDITURES PER FTE	5,178
TOTAL CAPITAL OUTLAY	289,801,751	ADULT*	
TOTAL DEBT SERVICE	56,917,497	CONTINUING WORKFORCE ED.	4,246,907
TOTAL	1,317,772,501	VOCATIONAL CERTIFICATE	13,701,424
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,767,591
		ADULT GENERAL EDUCATION	13,784,921
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	13,965,178	PRESCHOOL PROJECTS	5,640,737
PECO	27,677,681	DISTRICT DISCRETIONARY LOTTERY FUNDS	14,509,749
STUDENT TRANSPORTATION	25,583,415	SUPPLEMENTAL ACADEMIC INSTRUCTION	36,069,751
PUBLIC SCHOOL TECHNOLOGY	3,909,816	TEACHER TRAINING	2,259,353
TEACHER RECRUITMENT AND RETENTION	9,593,848		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OSCEOLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	19,823,584	TOTAL EXPENDITURES	173,324,200
PERCENT OF TOTAL REVENUE	7.52%		
TOTAL STATE REVENUE	132,422,549	BASIC (K-12) AND ESOL TOTAL	116,881,466
PERCENT OF TOTAL REVENUE	50.24%	EXPENDITURES PER FTE	4,186
TOTAL LOCAL REVENUE	111,316,785	BASIC K-3	28,182,402
PERCENT OF TOTAL REVENUE	42.24%	BASIC 4-8	40,982,216
TOTAL REVENUE	263,562,918	BASIC 9-12	32,278,111
		ESOL	15,438,737
		EXCEPTIONAL STUDENTS	43,759,819
		EXPENDITURES PER FTE	7,698
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	7,322,431
TOTAL CURRENT EXPENDITURES	214,130,900	EXPENDITURES PER FTE	4,410
TOTAL CAPITAL OUTLAY	86,933,895	ADULT*	
TOTAL DEBT SERVICE	26,191,771	CONTINUING WORKFORCE ED.	730,420
TOTAL	327,256,566	VOCATIONAL CERTIFICATE	2,909,607
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	167,578
		ADULT GENERAL EDUCATION	1,552,879
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	3,782,585	PRESCHOOL PROJECTS	1,082,685
PECO	5,409,819	DISTRICT DISCRETIONARY LOTTERY FUNDS	3,442,908
STUDENT TRANSPORTATION	6,725,842	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,449,730
PUBLIC SCHOOL TECHNOLOGY	949,759	TEACHER TRAINING	548,064
TEACHER RECRUITMENT AND RETENTION	2,250,642		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PALM BEACH
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	124,866,142	TOTAL EXPENDITURES	875,882,896
PERCENT OF TOTAL REVENUE	9.62%		
TOTAL STATE REVENUE	387,894,511	BASIC (K-12) AND ESOL TOTAL	581,131,985
PERCENT OF TOTAL REVENUE	29.89%	EXPENDITURES PER FTE	4,899
TOTAL LOCAL REVENUE	785,078,550	BASIC K-3	138,066,168
PERCENT OF TOTAL REVENUE	60.49%	BASIC 4-8	178,796,844
TOTAL REVENUE	1,297,839,203	BASIC 9-12	163,417,026
		ESOL	100,851,947
		EXCEPTIONAL STUDENTS	240,386,176
		EXPENDITURES PER FTE	8,132
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	36,219,791
TOTAL CURRENT EXPENDITURES	1,090,238,582	EXPENDITURES PER FTE	4,973
TOTAL CAPITAL OUTLAY	325,434,788	ADULT*	
TOTAL DEBT SERVICE	79,294,818	CONTINUING WORKFORCE ED.	1,765,923
TOTAL	1,494,968,188	VOCATIONAL CERTIFICATE	349,523
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	16,029,498
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	14,209,843	PRESCHOOL PROJECTS	5,895,002
PECO	28,332,240	DISTRICT DISCRETIONARY LOTTERY FUNDS	15,676,763
STUDENT TRANSPORTATION	27,594,039	SUPPLEMENTAL ACADEMIC INSTRUCTION	33,592,078
PUBLIC SCHOOL TECHNOLOGY	4,002,052	TEACHER TRAINING	2,311,527
TEACHER RECRUITMENT AND RETENTION	9,629,134		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PASCO
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	34,571,005	TOTAL EXPENDITURES	251,728,284
PERCENT OF TOTAL REVENUE	9.59%		
TOTAL STATE REVENUE	206,046,846	BASIC (K-12) AND ESOL TOTAL	156,317,476
PERCENT OF TOTAL REVENUE	57.16%	EXPENDITURES PER FTE	4,140
TOTAL LOCAL REVENUE	119,862,172	BASIC K-3	53,143,001
PERCENT OF TOTAL REVENUE	33.25%	BASIC 4-8	55,875,642
TOTAL REVENUE	360,480,023	BASIC 9-12	42,259,539
		ESOL	5,039,294
		EXCEPTIONAL STUDENTS	80,655,111
		EXPENDITURES PER FTE	7,402
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	11,497,662
TOTAL CURRENT EXPENDITURES	308,288,326	EXPENDITURES PER FTE	4,785
TOTAL CAPITAL OUTLAY	32,535,624	ADULT*	
TOTAL DEBT SERVICE	16,854,628	CONTINUING WORKFORCE ED.	154,306
TOTAL	357,678,578	VOCATIONAL CERTIFICATE	798,850
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	177,246
		ADULT GENERAL EDUCATION	2,127,633
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	4,792,086	PRESCHOOL PROJECTS	1,916,386
PECO	6,939,814	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,663,978
STUDENT TRANSPORTATION	11,643,281	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,177,349
PUBLIC SCHOOL TECHNOLOGY	1,309,888	TEACHER TRAINING	756,319
TEACHER RECRUITMENT AND RETENTION	3,122,363		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PINELLAS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	72,760,177	TOTAL EXPENDITURES	611,979,991
PERCENT OF TOTAL REVENUE	8.80%		
TOTAL STATE REVENUE	364,051,921	BASIC (K-12) AND ESOL TOTAL	364,049,749
PERCENT OF TOTAL REVENUE	44.00%	EXPENDITURES PER FTE	4,358
TOTAL LOCAL REVENUE	390,523,142	BASIC K-3	121,097,725
PERCENT OF TOTAL REVENUE	47.20%	BASIC 4-8	122,781,789
TOTAL REVENUE	827,335,240	BASIC 9-12	107,162,767
		ESOL	13,007,468
		EXCEPTIONAL STUDENTS	204,825,247
		EXPENDITURES PER FTE	8,195
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	16,757,247
TOTAL CURRENT EXPENDITURES	719,949,098	EXPENDITURES PER FTE	4,674
TOTAL CAPITAL OUTLAY	173,683,099	ADULT*	
TOTAL DEBT SERVICE	4,085,520	CONTINUING WORKFORCE ED.	1,748,640
TOTAL	897,717,717	VOCATIONAL CERTIFICATE	10,981,698
		APPLIED TECHNOLOGY DIPLOMA	35,239
		APPRENTICESHIP	2,839,472
		ADULT GENERAL EDUCATION	10,742,699
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	9,339,874	PRESCHOOL PROJECTS	3,993,758
PECO	16,158,095	DISTRICT DISCRETIONARY LOTTERY FUNDS	10,898,593
STUDENT TRANSPORTATION	16,631,133	SUPPLEMENTAL ACADEMIC INSTRUCTION	24,178,285
PUBLIC SCHOOL TECHNOLOGY	2,854,759	TEACHER TRAINING	1,652,107
TEACHER RECRUITMENT AND RETENTION	6,969,778		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**POLK
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	61,119,426	TOTAL EXPENDITURES	389,150,024
PERCENT OF TOTAL REVENUE	11.58%		
TOTAL STATE REVENUE	305,902,135	BASIC (K-12) AND ESOL TOTAL	248,235,505
PERCENT OF TOTAL REVENUE	57.96%	EXPENDITURES PER FTE	4,232
TOTAL LOCAL REVENUE	160,735,223	BASIC K-3	72,771,289
PERCENT OF TOTAL REVENUE	30.46%	BASIC 4-8	89,771,292
TOTAL REVENUE	527,756,784	BASIC 9-12	65,729,733
		ESOL	19,963,191
		EXCEPTIONAL STUDENTS	107,741,044
		EXPENDITURES PER FTE	7,201
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	23,354,935
TOTAL CURRENT EXPENDITURES	480,963,629	EXPENDITURES PER FTE	7,002
TOTAL CAPITAL OUTLAY	68,440,483	ADULT*	
TOTAL DEBT SERVICE	20,741,866	CONTINUING WORKFORCE ED.	1,780,856
TOTAL	570,145,978	VOCATIONAL CERTIFICATE	2,061,174
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	553,337
		ADULT GENERAL EDUCATION	5,423,173
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	6,799,697	PRESCHOOL PROJECTS	3,965,948
PECO	10,448,672	DISTRICT DISCRETIONARY LOTTERY FUNDS	7,153,295
STUDENT TRANSPORTATION	17,855,125	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,613,890
PUBLIC SCHOOL TECHNOLOGY	2,035,383	TEACHER TRAINING	1,174,700
TEACHER RECRUITMENT AND RETENTION	4,953,673		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PUTNAM
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	10,893,822	TOTAL EXPENDITURES	59,749,423
PERCENT OF TOTAL REVENUE	12.75%		
TOTAL STATE REVENUE	49,139,754	BASIC (K-12) AND ESOL TOTAL	38,986,832
PERCENT OF TOTAL REVENUE	57.52%	EXPENDITURES PER FTE	4,225
TOTAL LOCAL REVENUE	25,395,030	BASIC K-3	12,435,109
PERCENT OF TOTAL REVENUE	29.73%	BASIC 4-8	15,501,694
TOTAL REVENUE	85,428,606	BASIC 9-12	9,830,991
		ESOL	1,219,038
		EXCEPTIONAL STUDENTS	17,403,336
		EXPENDITURES PER FTE	7,273
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	2,881,618
TOTAL CURRENT EXPENDITURES	75,042,079	EXPENDITURES PER FTE	5,013
TOTAL CAPITAL OUTLAY	7,596,963	ADULT*	
TOTAL DEBT SERVICE	2,386,808	CONTINUING WORKFORCE ED.	0
TOTAL	85,025,850	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	477,637
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,004,332	PRESCHOOL PROJECTS	693,389
PECO	1,615,369	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,086,003
STUDENT TRANSPORTATION	2,689,114	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,108,311
PUBLIC SCHOOL TECHNOLOGY	310,051	TEACHER TRAINING	179,090
TEACHER RECRUITMENT AND RETENTION	743,511		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. JOHNS
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	11,099,805	TOTAL EXPENDITURES	98,933,919
PERCENT OF TOTAL REVENUE	7.09%		
TOTAL STATE REVENUE	56,607,949	BASIC (K-12) AND ESOL TOTAL	68,659,388
PERCENT OF TOTAL REVENUE	36.13%	EXPENDITURES PER FTE	4,265
TOTAL LOCAL REVENUE	88,955,390	BASIC K-3	20,428,674
PERCENT OF TOTAL REVENUE	56.78%	BASIC 4-8	24,336,545
TOTAL REVENUE	156,663,144	BASIC 9-12	23,651,048
		ESOL	243,121
		EXCEPTIONAL STUDENTS	28,016,231
		EXPENDITURES PER FTE	7,402
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	2,258,300
TOTAL CURRENT EXPENDITURES	127,270,915	EXPENDITURES PER FTE	4,955
TOTAL CAPITAL OUTLAY	21,990,252	ADULT*	
TOTAL DEBT SERVICE	7,907,513	CONTINUING WORKFORCE ED.	0
TOTAL	157,168,680	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,828,819	PRESCHOOL PROJECTS	467,176
PECO	4,435,848	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,880,854
STUDENT TRANSPORTATION	4,921,589	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,634,829
PUBLIC SCHOOL TECHNOLOGY	520,734	TEACHER TRAINING	300,674
TEACHER RECRUITMENT AND RETENTION	1,280,920		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. LUCIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	22,858,540	TOTAL EXPENDITURES	143,862,449
PERCENT OF TOTAL REVENUE	10.69%		
TOTAL STATE REVENUE	99,757,534	BASIC (K-12) AND ESOL TOTAL	95,059,091
PERCENT OF TOTAL REVENUE	46.65%	EXPENDITURES PER FTE	4,154
TOTAL LOCAL REVENUE	91,239,285	BASIC K-3	28,302,576
PERCENT OF TOTAL REVENUE	42.66%	BASIC 4-8	36,346,193
TOTAL REVENUE	213,855,359	BASIC 9-12	25,937,044
		ESOL	4,473,278
		EXCEPTIONAL STUDENTS	42,722,859
		EXPENDITURES PER FTE	7,239
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	6,080,499
TOTAL CURRENT EXPENDITURES	181,413,612	EXPENDITURES PER FTE	4,847
TOTAL CAPITAL OUTLAY	16,815,228	ADULT*	
TOTAL DEBT SERVICE	22,120,265	CONTINUING WORKFORCE ED.	0
TOTAL	220,349,105	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,647,878	PRESCHOOL PROJECTS	1,574,835
PECO	3,646,447	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,688,484
STUDENT TRANSPORTATION	8,162,028	SUPPLEMENTAL ACADEMIC INSTRUCTION	6,820,550
PUBLIC SCHOOL TECHNOLOGY	763,193	TEACHER TRAINING	440,772
TEACHER RECRUITMENT AND RETENTION	1,828,957		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SANTA ROSA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	14,745,476	TOTAL EXPENDITURES	105,646,942
PERCENT OF TOTAL REVENUE	9.95%		
TOTAL STATE REVENUE	86,179,486	BASIC (K-12) AND ESOL TOTAL	70,210,909
PERCENT OF TOTAL REVENUE	58.17%	EXPENDITURES PER FTE	4,146
TOTAL LOCAL REVENUE	47,232,173	BASIC K-3	20,216,877
PERCENT OF TOTAL REVENUE	31.88%	BASIC 4-8	26,449,210
TOTAL REVENUE	148,157,135	BASIC 9-12	23,334,578
		ESOL	210,244
		EXCEPTIONAL STUDENTS	29,765,242
		EXPENDITURES PER FTE	6,351
		VOCATIONAL 6 - 12	4,440,964
		EXPENDITURES PER FTE	4,981
		ADULT*	
		CONTINUING WORKFORCE ED.	44,986
		VOCATIONAL CERTIFICATE	439,025
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	194,300
		ADULT GENERAL EDUCATION	551,516
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	132,415,637		
TOTAL CAPITAL OUTLAY	13,075,143		
TOTAL DEBT SERVICE	2,645,527		
TOTAL	148,136,307		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,910,112	PRESCHOOL PROJECTS	648,271
PECO	3,089,743	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,963,396
STUDENT TRANSPORTATION	4,733,384	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,355,559
PUBLIC SCHOOL TECHNOLOGY	575,494	TEACHER TRAINING	332,026
TEACHER RECRUITMENT AND RETENTION	1,392,914		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SARASOTA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	21,536,913	TOTAL EXPENDITURES	216,436,850
PERCENT OF TOTAL REVENUE	6.70%		
TOTAL STATE REVENUE	54,121,234	BASIC (K-12) AND ESOL TOTAL	129,559,620
PERCENT OF TOTAL REVENUE	16.83%	EXPENDITURES PER FTE	5,080
TOTAL LOCAL REVENUE	245,994,773	BASIC K-3	41,850,528
PERCENT OF TOTAL REVENUE	76.47%	BASIC 4-8	43,046,079
TOTAL REVENUE	321,652,920	BASIC 9-12	36,676,362
		ESOL	7,986,651
		EXCEPTIONAL STUDENTS	65,980,868
		EXPENDITURES PER FTE	7,221
		VOCATIONAL 6 - 12	9,587,361
		EXPENDITURES PER FTE	7,007
		ADULT*	
		CONTINUING WORKFORCE ED.	187,868
		VOCATIONAL CERTIFICATE	5,111,805
		APPLIED TECHNOLOGY DIPLOMA	92,910
		APPRENTICESHIP	1,948,557
		ADULT GENERAL EDUCATION	3,967,861
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	257,296,802		
TOTAL CAPITAL OUTLAY	34,564,249		
TOTAL DEBT SERVICE	12,065,215		
TOTAL	303,926,266		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	3,323,207	PRESCHOOL PROJECTS	978,757
PECO	6,447,060	DISTRICT DISCRETIONARY LOTTERY FUNDS	3,528,846
STUDENT TRANSPORTATION	6,542,397	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,814,505
PUBLIC SCHOOL TECHNOLOGY	931,470	TEACHER TRAINING	538,580
TEACHER RECRUITMENT AND RETENTION	2,234,752		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	30,440,525	TOTAL EXPENDITURES	293,031,834
PERCENT OF TOTAL REVENUE	7.33%		
TOTAL STATE REVENUE	205,286,021	BASIC (K-12) AND ESOL TOTAL	186,352,044
PERCENT OF TOTAL REVENUE	49.45%	EXPENDITURES PER FTE	3,936
TOTAL LOCAL REVENUE	179,455,069	BASIC K-3	53,407,649
PERCENT OF TOTAL REVENUE	43.22%	BASIC 4-8	65,892,094
TOTAL REVENUE	415,181,615	BASIC 9-12	56,599,336
		ESOL	10,452,965
		EXCEPTIONAL STUDENTS	94,261,401
		EXPENDITURES PER FTE	8,763
		VOCATIONAL 6 - 12	12,418,389
		EXPENDITURES PER FTE	3,921
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	353,223,387		
TOTAL CAPITAL OUTLAY	49,498,488		
TOTAL DEBT SERVICE	42,881,856		
TOTAL	445,603,731		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	5,550,340	PRESCHOOL PROJECTS	1,526,473
PECO	8,388,203	DISTRICT DISCRETIONARY LOTTERY FUNDS	5,783,338
STUDENT TRANSPORTATION	10,424,853	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,347,447
PUBLIC SCHOOL TECHNOLOGY	1,576,873	TEACHER TRAINING	910,272
TEACHER RECRUITMENT AND RETENTION	3,845,522		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUMTER
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	6,079,035	TOTAL EXPENDITURES	29,439,892
PERCENT OF TOTAL REVENUE	14.00%		
TOTAL STATE REVENUE	22,968,921	BASIC (K-12) AND ESOL TOTAL	18,318,374
PERCENT OF TOTAL REVENUE	52.89%	EXPENDITURES PER FTE	4,596
TOTAL LOCAL REVENUE	14,377,294	BASIC K-3	5,793,958
PERCENT OF TOTAL REVENUE	33.11%	BASIC 4-8	7,453,160
TOTAL REVENUE	43,425,250	BASIC 9-12	4,573,389
		ESOL	497,867
		EXCEPTIONAL STUDENTS	9,288,901
		EXPENDITURES PER FTE	7,339
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,504,165
TOTAL CURRENT EXPENDITURES	40,126,672	EXPENDITURES PER FTE	4,654
TOTAL CAPITAL OUTLAY	3,952,894	ADULT*	
TOTAL DEBT SERVICE	780,504	CONTINUING WORKFORCE ED.	0
TOTAL	44,860,070	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	328,452
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	560,586	PRESCHOOL PROJECTS	392,608
PECO	978,311	DISTRICT DISCRETIONARY LOTTERY FUNDS	531,284
STUDENT TRANSPORTATION	1,507,659	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,330,575
PUBLIC SCHOOL TECHNOLOGY	157,471	TEACHER TRAINING	90,870
TEACHER RECRUITMENT AND RETENTION	373,189		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUWANNEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	5,154,662	TOTAL EXPENDITURES	27,750,754
PERCENT OF TOTAL REVENUE	13.70%		
TOTAL STATE REVENUE	24,469,505	BASIC (K-12) AND ESOL TOTAL	20,009,096
PERCENT OF TOTAL REVENUE	65.04%	EXPENDITURES PER FTE	4,452
TOTAL LOCAL REVENUE	8,000,939	BASIC K-3	6,155,587
PERCENT OF TOTAL REVENUE	21.26%	BASIC 4-8	7,732,745
TOTAL REVENUE	37,625,106	BASIC 9-12	5,878,424
		ESOL	242,340
		EXCEPTIONAL STUDENTS	5,070,096
		EXPENDITURES PER FTE	6,490
		VOCATIONAL 6 - 12	2,671,562
		EXPENDITURES PER FTE	7,989
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	35,199,615	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	4,545,299	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	538,303	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	40,283,217	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	449,975	PRESCHOOL PROJECTS	267,790
PECO	911,870	DISTRICT DISCRETIONARY LOTTERY FUNDS	479,292
STUDENT TRANSPORTATION	1,321,739	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,497,273
PUBLIC SCHOOL TECHNOLOGY	142,670	TEACHER TRAINING	82,343
TEACHER RECRUITMENT AND RETENTION	348,555		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

TAYLOR
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,790,390	TOTAL EXPENDITURES	18,141,616
PERCENT OF TOTAL REVENUE	17.92%		
TOTAL STATE REVENUE	14,256,205	BASIC (K-12) AND ESOL TOTAL	11,291,910
PERCENT OF TOTAL REVENUE	53.31%	EXPENDITURES PER FTE	4,346
TOTAL LOCAL REVENUE	7,694,187	BASIC K-3	3,369,448
PERCENT OF TOTAL REVENUE	28.77%	BASIC 4-8	4,813,955
TOTAL REVENUE	26,740,782	BASIC 9-12	3,108,507
		ESOL	0
		EXCEPTIONAL STUDENTS	4,608,302
		EXPENDITURES PER FTE	6,452
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	924,624
TOTAL CURRENT EXPENDITURES	24,375,927	EXPENDITURES PER FTE	10,661
TOTAL CAPITAL OUTLAY	13,163,277	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	119
TOTAL	37,539,204	VOCATIONAL CERTIFICATE	974,261
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	342,400
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	277,954	PRESCHOOL PROJECTS	217,485
PECO	690,116	DISTRICT DISCRETIONARY LOTTERY FUNDS	297,506
STUDENT TRANSPORTATION	838,919	SUPPLEMENTAL ACADEMIC INSTRUCTION	788,904
PUBLIC SCHOOL TECHNOLOGY	86,675	TEACHER TRAINING	49,993
TEACHER RECRUITMENT AND RETENTION	211,779		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**UNION
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	1,499,130	TOTAL EXPENDITURES	9,966,823
PERCENT OF TOTAL REVENUE	10.77%		
TOTAL STATE REVENUE	10,189,078	BASIC (K-12) AND ESOL TOTAL	6,512,292
PERCENT OF TOTAL REVENUE	73.19%	EXPENDITURES PER FTE	4,101
TOTAL LOCAL REVENUE	2,232,170	BASIC K-3	1,661,518
PERCENT OF TOTAL REVENUE	16.04%	BASIC 4-8	2,312,688
TOTAL REVENUE	13,920,378	BASIC 9-12	2,527,652
		ESOL	10,434
		EXCEPTIONAL STUDENTS	2,481,505
		EXPENDITURES PER FTE	6,648
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	738,644
TOTAL CURRENT EXPENDITURES	12,389,349	EXPENDITURES PER FTE	5,200
TOTAL CAPITAL OUTLAY	728,539	ADULT*	
TOTAL DEBT SERVICE	238,477	CONTINUING WORKFORCE ED.	0
TOTAL	13,356,365	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	234,382
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	174,389	PRESCHOOL PROJECTS	139,923
PECO	280,010	DISTRICT DISCRETIONARY LOTTERY FUNDS	181,408
STUDENT TRANSPORTATION	519,383	SUPPLEMENTAL ACADEMIC INSTRUCTION	539,463
PUBLIC SCHOOL TECHNOLOGY	53,507	TEACHER TRAINING	30,889
TEACHER RECRUITMENT AND RETENTION	137,564		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**VOLUSIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	38,072,404	TOTAL EXPENDITURES	310,541,628
PERCENT OF TOTAL REVENUE	8.64%		
TOTAL STATE REVENUE	208,430,332	BASIC (K-12) AND ESOL TOTAL	190,838,504
PERCENT OF TOTAL REVENUE	47.28%	EXPENDITURES PER FTE	4,139
TOTAL LOCAL REVENUE	194,340,581	BASIC K-3	54,263,635
PERCENT OF TOTAL REVENUE	44.08%	BASIC 4-8	68,274,556
TOTAL REVENUE	440,843,317	BASIC 9-12	62,252,197
		ESOL	6,048,116
		EXCEPTIONAL STUDENTS	108,500,850
		EXPENDITURES PER FTE	8,514
		VOCATIONAL 6 - 12	11,202,274
		EXPENDITURES PER FTE	4,905
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
EXPENDITURES - ALL GOVERNMENTAL FUNDS			
TOTAL CURRENT EXPENDITURES	372,948,549		
TOTAL CAPITAL OUTLAY	67,514,173		
TOTAL DEBT SERVICE	31,209,718		
TOTAL	471,672,440		
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	5,169,085	PRESCHOOL PROJECTS	2,175,419
PECO	8,669,518	DISTRICT DISCRETIONARY LOTTERY FUNDS	5,616,922
STUDENT TRANSPORTATION	9,715,485	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,415,351
PUBLIC SCHOOL TECHNOLOGY	1,563,076	TEACHER TRAINING	902,704
TEACHER RECRUITMENT AND RETENTION	3,810,598		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WAKULLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,893,686	TOTAL EXPENDITURES	21,673,742
PERCENT OF TOTAL REVENUE	6.65%		
TOTAL STATE REVENUE	33,917,166	BASIC (K-12) AND ESOL TOTAL	13,414,478
PERCENT OF TOTAL REVENUE	77.95%	EXPENDITURES PER FTE	4,150
TOTAL LOCAL REVENUE	6,699,562	BASIC K-3	3,927,322
PERCENT OF TOTAL REVENUE	15.40%	BASIC 4-8	5,643,491
TOTAL REVENUE	43,510,414	BASIC 9-12	3,828,180
		ESOL	15,485
		EXCEPTIONAL STUDENTS	7,126,127
		EXPENDITURES PER FTE	6,914
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	828,138
TOTAL CURRENT EXPENDITURES	27,320,956	EXPENDITURES PER FTE	4,742
TOTAL CAPITAL OUTLAY	11,044,030	ADULT*	
TOTAL DEBT SERVICE	2,266,069	CONTINUING WORKFORCE ED.	112,457
TOTAL	40,631,055	VOCATIONAL CERTIFICATE	106,976
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	85,566
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	370,172	PRESCHOOL PROJECTS	176,752
PECO	12,032,348	DISTRICT DISCRETIONARY LOTTERY FUNDS	399,215
STUDENT TRANSPORTATION	1,839,592	SUPPLEMENTAL ACADEMIC INSTRUCTION	976,078
PUBLIC SCHOOL TECHNOLOGY	115,103	TEACHER TRAINING	66,533
TEACHER RECRUITMENT AND RETENTION	282,911		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WALTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	5,228,555	TOTAL EXPENDITURES	29,136,851
PERCENT OF TOTAL REVENUE	11.03%		
TOTAL STATE REVENUE	6,781,040	BASIC (K-12) AND ESOL TOTAL	20,052,904
PERCENT OF TOTAL REVENUE	14.30%	EXPENDITURES PER FTE	4,543
TOTAL LOCAL REVENUE	35,401,989	BASIC K-3	6,084,999
PERCENT OF TOTAL REVENUE	74.67%	BASIC 4-8	7,998,908
TOTAL REVENUE	47,411,584	BASIC 9-12	5,716,051
		ESOL	252,946
		EXCEPTIONAL STUDENTS	7,457,015
		EXPENDITURES PER FTE	7,214
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,626,932
TOTAL CURRENT EXPENDITURES	37,359,762	EXPENDITURES PER FTE	7,153
TOTAL CAPITAL OUTLAY	10,993,377	ADULT*	
TOTAL DEBT SERVICE	2,502,800	CONTINUING WORKFORCE ED.	0
TOTAL	50,855,939	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	487,609	PRESCHOOL PROJECTS	149,850
PECO	840,012	DISTRICT DISCRETIONARY LOTTERY FUNDS	498,507
STUDENT TRANSPORTATION	1,677,257	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,247,040
PUBLIC SCHOOL TECHNOLOGY	149,182	TEACHER TRAINING	86,047
TEACHER RECRUITMENT AND RETENTION	358,872		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	5,062,480	TOTAL EXPENDITURES	19,503,262
PERCENT OF TOTAL REVENUE	15.76%		
TOTAL STATE REVENUE	21,435,697	BASIC (K-12) AND ESOL TOTAL	11,562,790
PERCENT OF TOTAL REVENUE	66.71%	EXPENDITURES PER FTE	4,221
TOTAL LOCAL REVENUE	5,631,720	BASIC K-3	3,297,350
PERCENT OF TOTAL REVENUE	17.53%	BASIC 4-8	4,262,503
TOTAL REVENUE	32,129,897	BASIC 9-12	4,002,937
		ESOL	0
		EXCEPTIONAL STUDENTS	3,223,932
		EXPENDITURES PER FTE	5,981
		VOCATIONAL 6 - 12	389,190
		EXPENDITURES PER FTE	5,593
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	30,203,396	CONTINUING WORKFORCE ED.	22,260
TOTAL CAPITAL OUTLAY	2,111,005	VOCATIONAL CERTIFICATE	3,913,527
TOTAL DEBT SERVICE	838,173	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	33,152,574	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	391,563
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	307,825	PRESCHOOL PROJECTS	215,681
PECO	717,528	DISTRICT DISCRETIONARY LOTTERY FUNDS	327,056
STUDENT TRANSPORTATION	861,440	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,086,554
PUBLIC SCHOOL TECHNOLOGY	85,170	TEACHER TRAINING	57,368
TEACHER RECRUITMENT AND RETENTION	247,740		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON-SPECIAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
2001-02**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	0	TOTAL EXPENDITURES	3,728,901
PERCENT OF TOTAL REVENUE	0.00%		
TOTAL STATE REVENUE	0	BASIC (K-12) AND ESOL TOTAL	857,772
PERCENT OF TOTAL REVENUE	0.00%	EXPENDITURES PER FTE	5,508
TOTAL LOCAL REVENUE	0	BASIC K-3	0
PERCENT OF TOTAL REVENUE	0.00%	BASIC 4-8	145,174
TOTAL REVENUE	0	BASIC 9-12	712,598
		ESOL	0
		EXCEPTIONAL STUDENTS	2,429,604
		EXPENDITURES PER FTE	7,382
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	441,525
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER FTE	6,011
TOTAL CAPITAL OUTLAY	0	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	0	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	0	PRESCHOOL PROJECTS	0
PECO	0	DISTRICT DISCRETIONARY LOTTERY FUNDS	0
STUDENT TRANSPORTATION	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
PUBLIC SCHOOL TECHNOLOGY	0	TEACHER TRAINING	0
TEACHER RECRUITMENT AND RETENTION	0		

* Adult FTE not available for 2001-02.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ALL GOVERNMENTAL FUND TYPES

REVENUES

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.1	1.2	1.3	1.4	1.5
DISTRICT	GOVERNMENTAL FUNDS FEDERAL DIRECT	GOVERNMENTAL FUNDS VOCATIONAL FUNDS	GOVERNMENTAL FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & VI	GOVERNMENTAL FUNDS ADULT BASIC EDUCATION ACT	GOVERNMENTAL FUNDS NATIONAL SCHOOL LUNCH FUNDS
ALACHUA	5,033,663	351,622	6,565,218	152,738	6,027,227
BAKER	0	98,473	795,277	93,312	821,013
BAY	1,276,629	453,836	4,794,885	342,159	5,019,599
BRADFORD	142,918	105,967	993,302	52,636	782,522
BREVARD	4,136,779	703,070	9,957,191	695,947	7,923,657
BROWARD	20,379,634	2,661,179	39,385,033	1,646,000	43,193,554
CALHOUN	90,000	74,084	521,610	40,325	494,482
CHARLOTTE	1,198,936	232,568	2,754,847	219,413	3,262,081
CITRUS	333,024	251,958	3,556,125	93,913	2,340,265
CLAY	692,455	209,203	2,385,053	0	3,193,771
COLLIER	5,624,763	341,004	8,331,436	442,755	7,550,466
COLUMBIA	54,510	229,466	2,825,057	75,467	1,998,290
DADE	11,376,471	5,980,226	85,014,381	3,623,823	87,392,813
DESOTO	264,661	186,174	1,684,829	144,041	1,323,457
DIXIE	42,449	77,475	920,150	0	658,469
DUVAL	5,794,236	1,326,294	25,193,052	0	25,712,941
ESCAMBIA	2,682,619	716,358	12,523,890	85,236	10,943,799
FLAGLER	39,538	202,769	1,111,058	166,497	1,113,710
FRANKLIN	0	58,926	449,030	34,900	371,508
GADSDEN	2,516,398	545,995	4,323,851	941	3,150,057
GILCHRIST	229,857	72,806	657,552	0	670,420
GLADES	77,554	51,899	358,972	25,699	284,231
GULF	34,503	65,838	572,633	76,035	377,856
HAMILTON	320,541	38,459	879,795	40,887	661,123
HARDEE	0	128,147	2,035,815	74,754	1,512,605
HENDRY	0	147,597	2,549,783	79,017	2,307,843
HERNANDO	237,313	241,802	3,966,129	239,027	2,840,794
HIGHLANDS	1,535,492	196,250	2,723,540	0	3,105,663
HILLSBOROUGH	16,347,473	3,121,432	36,886,825	2,219,653	32,860,134
HOLMES	35,121	85,490	955,456	0	875,181
INDIAN RIVER	1,026,926	129,319	2,182,410	96,606	4,154,053
JACKSON	1,182,202	174,691	1,571,166	118,005	2,034,146
JEFFERSON	38,478	63,751	724,074	86,242	502,077
LAFAYETTE	0	43,884	372,093	150,837	214,469
LAKE	1,030,638	688,939	5,713,455	189,509	4,939,387
LEE	8,952,212	879,531	11,151,770	236,923	10,967,886
LEON	640,719	490,277	4,979,595	501,283	5,269,881
LEVY	0	101,017	1,627,642	0	1,460,852
LIBERTY	30,450	33,872	286,241	78,669	248,287
MADISON	123,637	295,185	1,299,030	0	864,670
MANATEE	1,959,445	578,348	6,803,616	500,365	6,375,907
MARION	468,558	507,704	8,887,928	167,496	8,913,237
MARTIN	1,602,190	0	2,864,626	617,568	2,651,031
MONROE	2,663,450	80,787	1,779,755	271,659	1,513,241
NASSAU	90,408	124,351	1,267,885	9,000	1,615,383
OKALOOSA	7,477,837	257,496	3,720,571	34,632	3,548,778
OKEECHOBEE	112,686	175,504	2,441,919	0	1,653,607
ORANGE	4,063,602	1,985,905	22,901,777	877,079	23,127,014
OSCEOLA	394,613	382,456	3,983,479	137,085	6,629,410
PALM BEACH	5,694,823	1,633,804	22,806,002	1,042,257	27,232,278
PASCO	3,863,998	414,714	9,140,197	281,622	10,433,683
PINELLAS	6,316,928	1,983,945	21,647,883	979,177	17,462,658
POLK	947,814	1,132,374	16,868,151	609,594	19,042,581
PUTNAM	121,516	244,173	3,709,436	129,083	3,297,332
ST. JOHNS	1,654,919	513,614	2,402,423	212,711	2,147,209
ST. LUCIE	794,720	349,436	8,387,897	0	7,453,012
SANTA ROSA	3,327,405	258,152	3,557,709	205,758	3,315,013
SARASOTA	1,318,763	417,160	3,519,335	577,638	5,101,468
SEMINOLE	3,041,543	529,030	7,101,130	0	6,805,236
SUMTER	43,090	151,507	1,807,224	59,545	1,733,098
SUWANNEE	265,942	392,575	1,548,493	180,941	1,187,112
TAYLOR	1,320,822	193,940	1,066,262	151,760	796,352
UNION	43,874	95,419	508,914	8,203	372,562
VOLUSIA	2,689,100	940,780	12,701,801	0	10,322,279
WAKULLA	51,884	88,513	801,920	103,041	568,258
WALTON	177,403	83,909	1,788,429	41,822	1,383,209
WASHINGTON	452,131	318,039	1,294,311	192,316	800,034
STATE TOTAL	144,482,263	35,690,468	470,888,324	19,513,601	464,906,221

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.6	1.7	1.8	1.9	1.10
DISTRICT	GOVERNMENTAL FUNDS OTHER FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL AND FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	GOVERNMENTAL FUNDS CATEGORICAL PROGRAMS
ALACHUA	9,070,312	22,167,119	27,200,783	83,042,935	22,270,304
BAKER	1,923,680	3,731,756	3,731,756	15,757,768	11,211,317
BAY	8,334,407	18,944,888	20,221,518	67,636,914	17,224,526
BRADFORD	1,439,028	3,373,458	3,516,376	13,980,247	2,399,577
BREVARD	16,357,564	35,637,432	39,774,212	195,131,642	43,059,147
BROWARD	45,897,218	132,782,986	153,162,621	661,488,877	170,024,232
CALHOUN	1,085,458	2,215,961	2,305,961	7,646,482	1,753,964
CHARLOTTE	3,011,458	9,480,370	10,679,306	21,703,219	13,557,200
CITRUS	3,438,636	9,680,898	10,013,923	29,310,581	11,799,482
CLAY	5,256,767	11,044,795	11,737,250	91,076,184	19,096,795
COLLIER	8,951,470	25,617,132	31,241,896	11,145,380	27,735,284
COLUMBIA	2,718,351	7,846,632	7,901,142	32,162,362	6,304,269
DADE	95,625,190	277,636,435	289,012,907	1,097,551,445	186,234,485
DESOTO	1,756,802	5,095,305	5,359,966	15,357,347	3,220,327
DIXIE	1,175,728	2,831,824	2,874,274	7,873,825	1,870,684
DUVAL	26,286,606	78,518,895	84,313,131	342,991,466	72,527,881
ESCAMBIA	12,212,097	36,481,382	39,164,002	122,802,678	32,967,697
FLAGLER	1,646,550	4,240,584	4,280,122	9,884,895	6,991,984
FRANKLIN	1,524,924	2,439,290	2,439,290	806,049	1,118,927
GADSDEN	3,142,522	11,163,368	13,679,767	24,018,519	15,499,922
GILCHRIST	595,547	1,996,327	2,226,184	9,557,595	1,614,795
GLADES	653,580	1,374,383	1,451,938	2,376,088	881,455
GULF	1,446,976	2,539,339	2,573,842	4,363,420	1,826,087
HAMILTON	2,118,146	3,738,412	4,058,953	6,051,900	1,616,108
HARDEE	2,001,421	5,752,742	5,752,742	14,490,786	4,026,015
HENDRY	2,811,305	7,895,546	7,895,546	22,512,485	5,396,117
HERNANDO	3,418,759	10,706,513	10,943,826	43,529,691	10,627,685
HIGHLANDS	4,222,602	10,248,057	11,783,549	29,986,188	8,348,714
HILLSBOROUGH	78,810,952	153,898,998	170,246,471	481,660,901	125,577,170
HOLMES	1,175,556	3,091,685	3,126,807	13,248,612	2,802,685
INDIAN RIVER	3,898,294	10,460,683	11,487,610	15,274,811	10,641,343
JACKSON	3,233,375	7,131,385	8,313,588	25,003,240	10,624,129
JEFFERSON	658,584	2,034,730	2,073,208	5,647,457	1,451,950
LAFAYETTE	660,245	1,441,530	1,441,530	3,522,262	732,726
LAKE	6,173,376	17,704,669	18,735,308	73,383,429	21,187,792
LEE	11,353,364	34,589,476	43,541,689	75,575,102	46,618,909
LEON	11,273,104	22,514,143	23,154,862	88,001,508	22,028,981
LEVY	1,347,605	4,537,118	4,537,118	20,305,333	5,022,302
LIBERTY	679,766	1,326,836	1,357,286	4,795,947	1,089,985
MADISON	1,128,247	3,587,133	3,710,771	12,517,676	2,783,215
MANATEE	10,226,839	24,485,079	26,444,525	81,039,378	29,846,435
MARION	12,069,916	30,546,283	31,014,842	116,009,336	29,259,252
MARTIN	5,036,258	11,169,485	12,771,675	7,900,073	12,395,381
MONROE	6,238,285	9,883,728	12,547,179	2,431,295	6,597,604
NASSAU	1,780,464	4,797,085	4,887,494	21,010,717	7,554,497
OKALOOSA	5,658,039	13,219,519	20,697,356	77,532,953	20,346,878
KEECHOBEE	1,314,364	5,585,396	5,698,083	22,254,200	5,326,640
ORANGE	37,979,386	86,871,164	90,934,767	335,806,064	109,641,966
OSCEOLA	8,296,537	19,428,970	19,823,584	98,161,853	24,749,336
PALM BEACH	66,456,976	119,171,318	124,866,142	242,133,471	116,372,957
PASCO	10,436,788	30,707,006	34,571,005	159,962,932	36,705,747
PINELLAS	24,369,583	66,443,248	72,760,177	254,790,775	74,262,118
POLK	22,518,909	60,171,611	61,119,426	231,065,013	57,319,708
PUTNAM	3,392,278	10,772,305	10,893,822	36,105,003	8,500,296
ST. JOHNS	4,168,927	9,444,886	11,099,805	32,090,195	16,753,938
ST. LUCIE	5,873,473	22,063,819	22,858,540	74,157,814	22,963,185
SANTA ROSA	4,081,435	11,418,069	14,745,475	66,511,544	16,143,235
SARASOTA	10,602,546	20,218,149	21,536,912	12,426,994	26,728,474
SEMINOLE	12,963,586	27,398,982	30,440,525	160,053,045	40,581,346
SUMTER	2,284,569	6,035,945	6,079,035	16,291,532	4,766,370
SUWANNEE	1,579,595	4,888,719	5,154,662	18,089,997	4,388,598
TAYLOR	1,261,252	3,469,568	4,790,390	9,492,927	2,691,865
UNION	470,155	1,455,255	1,499,130	7,943,142	1,558,920
VOLUSIA	11,418,444	35,383,304	38,072,404	163,970,223	40,044,560
WAKULLA	1,280,067	2,841,801	2,893,686	15,568,205	15,631,537
WALTON	1,753,782	5,051,152	5,228,555	1,407,596	4,584,083
WASHINGTON	2,005,646	4,610,348	5,062,479	14,196,355	2,983,285
STATE TOTAL	664,033,671	1,655,032,409	1,799,514,706	6,081,575,878	1,690,464,378

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.11	1.12	1.13	1.14	1.15
	GOVERNMENTAL FUNDS RACING COMMISSION FUNDS	GOVERNMENTAL FUNDS OTHER STATE	GOVERNMENTAL FUNDS TOTAL STATE	GOVERNMENTAL FUNDS DISTRICT SCHOOL TAXES	GOVERNMENTAL FUNDS INTEREST INCL. PROFIT ON INVEST.
ALACHUA	0	4,547,204	109,860,443	66,409,797	1,743,314
BAKER	255,500	849,277	28,073,862	3,250,037	169,283
BAY	211,082	5,987,590	91,060,114	66,045,862	998,337
BRADFORD	223,250	1,303,803	17,906,877	4,261,837	107,397
BREVARD	223,249	13,737,495	252,151,534	153,636,393	2,564,816
BROWARD	446,500	133,844,358	965,803,967	701,067,830	22,222,455
CALHOUN	215,750	421,294	10,037,490	1,352,422	123,441
CHARLOTTE	148,833	6,859,561	42,268,813	71,058,346	1,229,538
CITRUS	223,250	4,760,501	46,093,814	46,929,193	1,069,283
CLAY	223,250	2,375,499	112,771,729	41,563,694	2,457,648
COLLIER	113,700	12,823,998	51,818,363	230,843,474	2,316,848
COLUMBIA	223,250	1,226,899	39,916,781	11,568,868	269,801
DADE	0	137,590,524	1,421,376,455	944,413,063	29,875,299
DESOTO	132,166	1,633,035	20,342,875	7,178,150	317,237
DIXIE	223,250	199,309	10,167,068	2,433,689	88,907
DUVAL	446,500	25,221,138	441,186,985	273,650,923	10,093,286
ESCAMBIA	446,500	13,573,229	169,790,105	92,249,082	2,500,838
FLAGLER	223,250	4,891,626	21,991,755	28,412,118	490,594
FRANKLIN	306,000	286,027	2,517,003	6,701,450	55,970
GADSDEN	223,250	3,375,600	43,117,291	6,897,021	177,013
GILCHRIST	202,247	260,454	11,635,091	2,643,602	84,891
GLADES	223,250	548,779	4,029,572	3,155,192	46,712
GULF	230,000	455,849	6,875,356	7,562,269	121,909
HAMILTON	223,250	643,946	8,535,205	4,168,008	72,847
HARDEE	187,375	1,759,071	20,463,248	7,905,683	204,963
HENDRY	143,300	1,370,886	29,422,788	12,512,403	188,334
HERNANDO	209,750	1,893,448	56,260,575	50,621,173	1,214,211
HIGHLANDS	223,250	2,922,778	41,480,930	24,883,960	432,798
HILLSBOROUGH	446,500	56,112,246	663,796,818	378,539,016	14,980,262
HOLMES	209,250	335,149	16,595,696	1,806,148	147,739
INDIAN RIVER	0	4,429,828	30,345,983	73,517,358	1,002,174
JACKSON	371,500	3,200,753	39,199,623	7,307,866	397,334
JEFFERSON	223,250	856,380	8,179,037	2,753,295	51,692
LAFAYETTE	210,150	123,795	4,588,933	1,246,898	31,677
LAKE	148,833	7,178,123	101,898,178	67,119,671	2,225,786
LEE	223,250	18,558,503	140,975,764	262,837,944	4,025,230
LEON	223,250	10,686,288	120,940,027	80,478,255	1,504,321
LEVY	434,500	561,635	26,323,770	8,450,925	162,007
LIBERTY	248,250	86,302	6,220,484	925,383	42,636
MADISON	217,000	1,234,417	16,752,309	3,053,427	101,666
MANATEE	0	12,726,942	123,612,756	114,878,742	1,628,744
MARION	0	7,939,717	153,208,306	72,921,322	1,253,124
MARTIN	223,250	20,419,059	40,937,763	90,462,579	1,310,267
MONROE	223,250	3,938,197	13,190,347	65,269,718	1,517,255
NASSAU	223,250	1,052,437	29,840,901	29,845,466	353,727
OKALOOSA	190,750	4,933,154	103,003,735	66,973,965	1,241,761
OKEECHOBEE	223,250	773,505	28,577,595	8,362,770	196,287
ORANGE	0	51,310,446	496,758,477	458,835,991	20,760,109
OSCEOLA	223,250	9,288,110	132,422,549	85,575,724	2,986,189
PALM BEACH	0	29,388,082	387,894,510	687,750,738	24,561,500
PASCO	223,250	9,154,916	206,046,846	95,447,537	2,604,424
PINELLAS	223,250	34,775,778	364,051,921	347,634,548	13,935,940
POLK	0	17,517,413	305,902,135	141,954,213	3,256,770
PUTNAM	0	4,534,454	49,139,754	22,527,178	665,107
ST. JOHNS	206,750	7,557,066	56,607,949	79,909,060	1,077,791
ST. LUCIE	223,250	2,413,284	99,757,533	83,157,135	1,023,760
SANTA ROSA	223,250	3,301,456	86,179,486	39,451,760	897,889
SARASOTA	446,500	14,519,264	54,121,233	228,506,099	2,714,581
SEMINOLE	0	4,651,630	205,286,021	160,071,811	2,941,411
SUMTER	223,250	1,687,768	22,968,920	12,679,084	191,449
SUWANNEE	213,250	1,777,659	24,469,504	6,453,698	161,690
TAYLOR	223,250	1,848,162	14,256,204	6,787,594	112,965
UNION	223,250	463,765	10,189,077	1,329,811	166,813
VOLUSIA	283,485	4,132,064	208,430,332	168,119,972	6,509,112
WAKULLA	134,735	2,582,688	33,917,165	5,294,015	320,469
WALTON	225,013	564,346	6,781,040	33,126,825	439,665
WASHINGTON	223,250	4,032,806	21,435,696	3,239,113	304,269
STATE TOTAL	13,709,418	746,010,765	8,531,760,466	6,877,978,193	199,043,562

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.16	1.17	1.18	1.19	1.20
	GOVERNMENTAL FUNDS OTHER LOCAL	GOVERNMENTAL FUNDS TOTAL LOCAL	GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES	GOVERNMENTAL FUNDS OTHER FINANCING SOURCES	GOVERNMENTAL FUNDS TRANSFERS
ALACHUA	8,709,947	76,863,059	213,924,286	5,263,880	3,585,592
BAKER	1,097,142	4,516,463	36,322,082	1,661,118	1,154,718
BAY	8,174,364	75,218,564	186,500,196	784,521	13,320,173
BRADFORD	886,932	5,256,167	26,679,422	0	100,464
BREVARD	19,937,694	176,138,904	468,064,651	652,305	20,500,699
BROWARD	74,282,350	797,572,636	1,916,539,225	271,441,520	142,000,837
CALHOUN	313,776	1,789,641	14,133,093	1,454	0
CHARLOTTE	5,170,238	77,458,123	130,406,243	15,221	3,326,635
CITRUS	3,979,783	51,978,259	108,085,998	46,876	1,699,647
CLAY	5,530,534	49,551,877	174,060,857	121,343	4,050,527
COLLIER	22,505,340	255,665,663	338,725,923	83,378,709	22,850,000
COLUMBIA	1,808,569	13,647,238	61,465,163	1,495,438	1,107,707
DADE	135,335,659	1,109,624,022	2,820,013,385	48,698,108	178,983,630
DESOTO	1,390,424	8,885,812	34,588,655	229,349	355,973
DIXIE	486,515	3,009,112	16,050,455	438,267	145,000
DUVAL	35,542,544	319,286,753	844,786,871	674,713	9,981,753
ESCAMBIA	8,610,982	103,360,903	312,315,011	18,293,264	7,861,263
FLAGLER	4,621,325	33,524,038	59,795,917	6,391,135	5,598,751
FRANKLIN	425,873	7,183,293	12,139,587	4,741	581,794
GADSDEN	1,749,615	8,823,650	65,620,709	3,193,116	955,108
GILCHRIST	716,672	3,445,166	17,306,443	48,481	46,754
GLADES	289,926	3,491,831	8,973,342	0	47,475
GULF	536,205	8,220,384	17,669,584	104,985	1,238,506
HAMILTON	749,754	4,990,609	17,584,768	0	218,863
HARDEE	902,591	9,013,238	35,229,229	35,650	775,723
HENDRY	1,920,454	14,621,193	51,939,528	98,826	2,187,143
HERNANDO	7,207,782	59,043,168	126,247,570	81,899	17,088,487
HIGHLANDS	3,174,349	28,491,108	81,755,588	89,505	2,982,161
HILLSBOROUGH	53,887,887	447,407,167	1,281,450,457	324,424,369	67,072,798
HOLMES	584,634	2,538,522	22,261,026	72,806	1,422,169
INDIAN RIVER	4,936,544	79,456,076	121,289,670	124,079	2,245,000
JACKSON	1,401,957	9,107,158	56,620,370	3,149,539	844,973
JEFFERSON	539,646	3,344,634	13,596,880	4,095	201,463
LAFAYETTE	216,746	1,495,322	7,525,786	20,000	174,829
LAKE	10,236,347	79,581,805	200,215,292	650,910	10,626,948
LEE	20,036,680	286,899,855	471,417,309	859,458	29,933,768
LEON	9,879,755	91,862,332	235,957,222	0	5,092,293
LEVY	1,301,941	9,914,874	40,775,763	232,861	1,510,013
LIBERTY	236,004	1,204,025	8,781,796	1,000	122,802
MADISON	673,752	3,828,846	24,291,926	15,500	200,000
MANATEE	13,279,147	129,786,634	279,843,916	1,038,001	16,337,089
MARION	11,106,493	85,280,939	269,504,088	3,762,251	7,056,132
MARTIN	9,080,235	100,853,082	154,562,521	2,110,333	718,217
MONROE	3,547,360	70,334,334	96,071,861	160,903	4,465,595
NASSAU	2,318,983	32,518,177	67,246,573	3,175,459	346,010
OKALOOSA	7,659,018	75,874,744	199,575,836	928,969	5,738,359
OKEECHOBEE	2,822,985	11,382,043	45,657,722	53,131	5,417
ORANGE	75,535,104	555,131,206	1,142,824,451	283,562,765	77,883,635
OSCEOLA	22,754,871	111,316,785	263,562,918	78,682,606	18,375,219
PALM BEACH	72,766,311	785,078,549	1,297,839,202	707,147,269	79,612,302
PASCO	21,810,210	119,862,172	360,480,023	271,601	10,818,479
PINELLAS	28,952,653	390,523,142	827,335,240	231,507	11,749,000
POLK	15,524,239	160,735,222	527,756,784	4,778,028	29,907,363
PUTNAM	2,202,743	25,395,029	85,428,606	70,634	2,000,000
ST. JOHNS	7,968,538	88,955,390	156,663,144	7,552	2,638,046
ST. LUCIE	7,058,388	91,239,284	213,855,358	73,832,562	19,291,612
SANTA ROSA	6,882,522	47,232,173	148,157,134	130,293	3,267,785
SARASOTA	14,774,092	245,994,773	321,652,919	1,231,326	28,352,984
SEMINOLE	16,441,847	179,455,069	415,181,615	33,155,540	30,329,351
SUMTER	1,506,759	14,377,293	43,425,249	59,853	2,793,585
SUWANNEE	1,385,549	8,000,938	37,625,105	6,602	700,155
TAYLOR	793,626	7,694,187	26,740,782	10,257,848	134,550
UNION	735,544	2,232,169	13,920,377	0	0
VOLUSIA	19,711,497	194,340,581	440,843,317	198,841,097	30,170,066
WAKULLA	1,085,077	6,699,562	43,510,413	20,221	2,195,330
WALTON	1,835,499	35,401,989	47,411,584	27,413	3,364,702
WASHINGTON	2,088,337	5,631,720	32,129,896	273,560	1,322,841
STATE TOTAL	831,616,859	7,908,638,676	18,239,913,912	2,176,616,365	951,766,263

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.21	1.22	1.23
	GOVERNMENTAL FUNDS TOTAL OTHER FINANCING SOURCES	GOVERNMENTAL FUNDS BEGINNING FUND BALANCES	GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES, OTHER FIN. SOURCES BEG. FUND BAL.
ALACHUA	8,849,473	71,477,721	294,251,481
BAKER	2,815,836	3,681,349	42,819,268
BAY	14,104,695	32,204,481	232,809,373
BRADFORD	100,464	4,430,465	31,210,351
BREVARD	21,153,005	58,288,455	547,506,111
BROWARD	413,442,357	740,208,743	3,070,190,327
CALHOUN	1,454	4,044,879	18,179,427
CHARLOTTE	3,341,856	30,000,881	163,748,981
CITRUS	1,746,523	36,265,058	146,097,580
CLAY	4,171,870	51,887,556	230,120,285
COLLIER	106,228,709	60,997,157	505,951,789
COLUMBIA	2,603,146	8,813,822	72,882,132
DADE	227,681,738	908,114,982	3,955,810,107
DESOTO	585,322	12,673,066	47,847,044
DIXIE	583,267	3,552,522	20,186,244
DUVAL	10,656,466	381,087,806	1,236,531,145
ESCAMBIA	26,154,527	90,149,680	428,619,218
FLAGLER	11,989,886	6,799,104	78,584,909
FRANKLIN	586,535	1,399,600	14,125,723
GADSDEN	4,148,225	5,298,999	75,067,934
GILCHRIST	95,235	2,582,115	19,983,794
GLADES	47,475	1,446,980	10,467,797
GULF	1,343,491	5,049,874	24,062,950
HAMILTON	218,863	2,109,148	19,912,780
HARDEE	811,373	9,235,503	45,276,106
HENDRY	2,285,970	8,406,090	62,631,589
HERNANDO	17,170,386	47,420,783	190,838,741
HIGHLANDS	3,071,667	18,564,202	103,391,458
HILLSBOROUGH	391,497,168	466,101,933	2,139,049,559
HOLMES	1,494,975	3,983,691	27,739,693
INDIAN RIVER	2,369,079	29,910,006	153,568,755
JACKSON	3,994,513	12,876,069	73,490,952
JEFFERSON	205,558	1,436,384	15,238,824
LAFAYETTE	194,829	1,074,918	8,795,534
LAKE	11,277,858	76,813,387	288,306,538
LEE	30,793,227	114,383,265	616,593,802
LEON	5,092,293	55,376,577	296,426,092
LEVY	1,742,875	4,419,378	46,938,017
LIBERTY	123,802	1,338,754	10,244,353
MADISON	215,500	5,167,802	29,675,229
MANATEE	17,375,090	57,447,636	354,666,643
MARION	10,818,383	40,248,932	320,571,405
MARTIN	2,828,550	50,020,948	207,412,021
MONROE	4,626,498	59,787,435	160,485,795
NASSAU	3,521,470	18,516,398	89,284,442
OKALOOSA	6,667,329	37,558,849	243,802,015
OKEECHOBEE	58,549	7,247,589	52,963,861
ORANGE	361,446,401	575,088,896	2,079,359,748
OSCEOLA	97,057,825	86,940,172	447,560,916
PALM BEACH	786,759,572	571,552,209	2,656,150,984
PASCO	11,090,081	99,916,056	471,486,160
PINELLAS	11,980,507	361,020,128	1,200,335,876
POLK	34,685,392	129,143,496	691,585,673
PUTNAM	2,070,634	19,226,276	106,725,516
ST. JOHNS	2,645,599	33,722,609	193,031,353
ST. LUCIE	93,124,174	25,931,188	332,910,721
SANTA ROSA	3,398,079	21,094,898	172,650,113
SARASOTA	29,584,311	69,129,483	420,366,714
SEMINOLE	63,484,891	79,073,866	557,740,372
SUMTER	2,853,438	5,452,533	51,731,221
SUWANNEE	706,757	7,295,519	45,627,382
TAYLOR	10,392,399	3,536,340	40,669,521
UNION	0	2,042,173	15,962,550
VOLUSIA	229,011,163	152,930,043	822,784,523
WAKULLA	2,215,551	5,287,424	51,013,389
WALTON	3,392,115	12,809,823	63,613,523
WASHINGTON	1,596,402	11,278,249	45,004,547
STATE TOTAL	3,128,382,651	5,922,372,353	27,290,668,976

**2001-02 FISCAL DATA
GENERAL FUND REVENUES**

	1.24	1.25	1.26	1.27
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS
ALACHUA	119,416	809,276	83,042,935	16,998,710
BAKER	0	757,111	15,757,768	2,461,239
BAY	627,015	1,115,906	67,636,914	13,577,306
BRADFORD	44,983	317,302	13,980,247	2,399,577
BREVARD	1,472,567	966,550	195,131,642	32,404,383
BROWARD	1,126,933	5,831,653	661,488,877	123,881,348
CALHOUN	90,000	68,588	7,646,482	1,302,730
CHARLOTTE	114,659	554,112	21,703,219	9,522,465
CITRUS	124,387	439,200	29,310,581	9,149,593
CLAY	692,455	0	91,076,184	16,207,457
COLLIER	1,362,472	75,632	11,145,380	20,823,212
COLUMBIA	54,510	354,906	32,162,362	5,241,091
DADE	1,643,215	15,260,356	1,097,551,445	166,491,842
DESOTO	32,503	253,268	15,357,347	2,444,037
DIXIE	42,449	88,080	7,873,825	1,466,104
DUVAL	1,640,599	0	342,991,466	63,867,666
ESCAMBIA	1,443,108	1,591,098	122,802,678	25,919,636
FLAGLER	34,089	175,307	9,884,895	4,755,655
FRANKLIN	0	403,766	806,049	781,995
GADSDEN	215,684	0	24,018,519	5,037,044
GILCHRIST	229,857	116,872	9,557,595	1,614,795
GLADES	77,554	30,833	2,376,088	608,703
GULF	34,503	647,592	4,363,420	1,313,659
HAMILTON	320,541	213,074	6,051,900	1,209,181
HARDEE	0	72,272	14,490,786	3,158,116
HENDRY	0	0	22,512,485	4,270,440
HERNANDO	185,426	446,728	43,529,691	10,627,685
HIGHLANDS	64,024	289,625	29,986,188	6,617,614
HILLSBOROUGH	1,068,190	5,705,195	481,660,901	97,571,296
HOLMES	35,121	107,315	13,248,612	2,269,571
INDIAN RIVER	451,713	288,264	15,274,811	8,334,749
JACKSON	0	200,831	25,003,240	4,408,214
JEFFERSON	38,478	65,918	5,647,457	1,147,718
LAFAYETTE	0	31,320	3,522,262	528,290
LAKE	133,741	572,646	73,383,429	18,848,389
LEE	426,618	0	75,575,102	34,201,108
LEON	160,737	1,505,194	88,001,508	16,530,062
LEVY	0	134,959	20,305,333	4,032,630
LIBERTY	30,450	270,928	4,795,947	852,139
MADISON	48,582	16,932	12,517,676	2,250,131
MANATEE	263,542	830,345	81,039,378	19,543,248
MARION	59,064	2,999,521	116,009,336	22,247,417
MARTIN	105,776	229,908	7,900,073	10,169,444
MONROE	302,768	701,895	2,431,295	5,015,988
NASSAU	90,408	152,799	21,010,717	6,045,995
OKALOOSA	7,477,837	526,960	77,532,953	16,089,839
OKEECHOBEE	16,394	0	22,254,200	4,216,760
ORANGE	632,700	2,449,327	335,806,064	81,964,285
OSCEOLA	198,355	1,223,642	98,161,853	19,339,517
PALM BEACH	546,485	4,358,966	242,133,471	88,040,717
PASCO	298,455	896,939	159,962,932	29,765,933
PINELLAS	211,779	3,133,710	254,790,775	58,104,023
POLK	496,279	2,013,024	231,065,013	46,871,036
PUTNAM	121,516	665,956	36,105,003	6,884,927
ST. JOHNS	509,717	50,000	32,090,195	12,318,090
ST. LUCIE	190,679	763,516	74,157,814	19,316,738
SANTA ROSA	449,436	0	66,511,544	13,053,492
SARASOTA	232,416	914,040	12,426,994	20,281,414
SEMINOLE	390,872	0	160,053,045	32,193,143
SUMTER	43,090	190,019	16,291,532	3,788,059
SUWANNEE	38,777	186,210	18,089,997	3,476,728
TAYLOR	60,320	11,213	9,492,927	2,001,749
UNION	43,874	207,346	7,943,142	1,278,910
VOLUSIA	192,949	1,412,103	163,970,223	31,375,042
WAKULLA	51,884	314,138	15,568,205	3,599,189
WALTON	177,403	53,142	1,407,596	3,744,071
WASHINGTON	74,160	157,643	14,196,355	2,265,757
STATE TOTAL	27,463,514	64,220,971	6,081,575,878	1,308,119,091

**2001-02 FISCAL DATA
GENERAL FUND REVENUES**

	1.28	1.29	1.30	1.31
DISTRICT	PUBLIC EDUCATION CAPITAL OUTLAY	RACING COMMISSION FUNDS	OTHER STATE	TOTAL STATE
ALACHUA	0	0	3,202,887	103,244,533
BAKER	0	255,500	645,961	19,120,469
BAY	0	206,333	4,787,273	86,207,826
BRADFORD	0	223,250	1,133,547	17,736,621
BREVARD	0	0	8,890,671	236,426,696
BROWARD	0	446,500	78,104,661	863,921,386
CALHOUN	0	215,750	261,383	9,426,345
CHARLOTTE	0	0	3,184,853	34,410,538
CITRUS	0	223,250	3,335,122	42,018,546
CLAY	0	0	1,093,731	108,377,372
COLLIER	0	113,700	7,834,211	39,916,504
COLUMBIA	0	0	811,123	38,214,577
DADE	0	0	110,472,893	1,374,516,181
DESOTO	0	0	1,401,738	19,203,122
DIXIE	0	223,250	82,106	9,645,285
DUVAL	0	446,500	1,762,049	409,067,682
ESCAMBIA	0	446,500	6,688,592	155,857,407
FLAGLER	0	0	4,010,581	18,651,132
FRANKLIN	0	0	97,112	1,685,156
GADSDEN	0	223,250	2,814,230	32,093,044
GILCHRIST	0	102,287	140,635	11,415,312
GLADES	0	223,250	143,379	3,351,420
GULF	0	230,000	353,035	6,260,114
HAMILTON	0	223,250	541,991	8,026,322
HARDEE	0	0	432,363	18,081,266
HENDRY	0	0	993,913	27,776,838
HERNANDO	0	0	1,052,754	55,210,131
HIGHLANDS	0	0	2,363,606	38,967,408
HILLSBOROUGH	0	0	38,034,642	617,266,840
HOLMES	0	0	186,176	15,704,359
INDIAN RIVER	0	0	1,830,311	25,439,871
JACKSON	0	0	2,819,925	32,231,379
JEFFERSON	0	223,250	496,937	7,515,362
LAFAYETTE	0	210,150	78,609	4,339,311
LAKE	0	0	5,096,812	97,328,631
LEE	0	0	12,617,312	122,393,522
LEON	0	0	9,098,776	113,630,346
LEVY	0	0	271,016	24,608,979
LIBERTY	0	173,250	33,071	5,854,407
MADISON	0	0	256,540	15,024,347
MANATEE	0	0	7,572,538	108,155,164
MARION	0	0	3,421,978	141,678,732
MARTIN	0	223,250	3,342,313	21,635,080
MONROE	0	223,250	1,582,667	9,253,200
NASSAU	0	27,812	610,173	27,694,697
OKALOOSA	0	0	2,927,400	96,550,192
OKEECHOBEE	0	0	429,373	26,900,334
ORANGE	0	0	44,275,709	462,046,059
OSCEOLA	0	0	7,010,486	124,511,856
PALM BEACH	0	0	20,718,783	350,892,971
PASCO	0	0	5,979,894	195,708,760
PINELLAS	0	0	29,528,480	342,423,279
POLK	0	0	13,759,721	291,695,771
PUTNAM	0	0	788,973	43,778,904
ST. JOHNS	0	206,750	6,629,081	51,244,116
ST. LUCIE	0	0	873,984	94,348,536
SANTA ROSA	0	0	2,160,070	81,725,107
SARASOTA	0	0	12,518,099	45,226,508
SEMINOLE	0	0	1,554,105	193,800,293
SUMTER	0	23,103	964,177	21,066,872
SUWANNEE	0	213,250	1,488,006	23,267,981
TAYLOR	0	223,250	1,682,765	13,400,691
UNION	0	223,250	365,118	9,810,420
VOLUSIA	0	283,485	1,157,088	196,785,838
WAKULLA	0	69,735	480,765	19,717,894
WALTON	0	2,513	163,541	5,317,722
WASHINGTON	0	223,250	3,388,537	20,073,899
STATE TOTAL	0	6,352,118	492,830,351	7,888,877,463

**2001-02 FISCAL DATA
GENERAL FUND REVENUES**

	1.32	1.33	1.34	1.35
DISTRICT	DISTRICT SCHOOL TAXES	INTEREST INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	41,602,054	436,519	4,982,565	47,021,140
BAKER	2,527,782	129,357	422,473	3,079,613
BAY	41,913,540	507,139	4,109,218	46,529,899
BRADFORD	3,276,024	63,947	417,172	3,757,143
BREVARD	118,222,562	873,851	7,505,876	126,602,290
BROWARD	509,368,230	7,117,343	30,880,095	547,365,670
CALHOUN	1,352,422	85,781	122,341	1,560,545
CHARLOTTE	51,522,541	580,299	1,958,597	54,061,438
CITRUS	36,238,976	449,559	1,904,292	38,592,828
CLAY	31,069,223	514,200	1,611,079	33,194,503
COLLIER	166,160,892	870,311	5,463,636	172,494,841
COLUMBIA	8,923,863	134,292	732,358	9,790,514
DADE	657,552,558	12,869,407	68,184,517	738,606,483
DESOTO	5,513,779	221,852	862,182	6,597,814
DIXIE	1,872,454	57,937	237,883	2,168,275
DUVAL	193,530,964	3,169,785	20,525,875	217,226,625
ESCAMBIA	58,641,482	938,572	3,380,606	62,960,662
FLAGLER	20,373,413	325,851	3,408,634	24,107,899
FRANKLIN	5,788,042	40,429	272,860	6,101,333
GADSDEN	5,258,208	161,981	1,361,515	6,781,705
GILCHRIST	2,035,517	71,442	336,926	2,443,885
GLADES	2,406,191	31,534	197,234	2,634,959
GULF	5,938,913	75,972	226,751	6,241,637
HAMILTON	3,218,439	48,454	197,888	3,464,782
HARDEE	6,095,433	85,010	379,429	6,559,873
HENDRY	9,676,382	84,768	972,634	10,733,785
HERNANDO	29,916,880	128,238	1,965,241	32,010,360
HIGHLANDS	19,162,215	170,297	1,776,875	21,109,389
HILLSBOROUGH	266,113,333	1,850,584	20,727,641	288,691,560
HOLMES	1,806,121	49,782	217,244	2,073,148
INDIAN RIVER	51,644,210	520,429	2,994,663	55,159,302
JACKSON	5,634,417	249,358	428,494	6,312,270
JEFFERSON	2,119,897	44,534	86,122	2,250,554
LAFAYETTE	961,519	27,339	108,728	1,097,586
LAKE	50,758,626	762,256	1,979,737	53,500,620
LEE	200,808,189	2,247,383	11,347,359	214,402,932
LEON	55,835,264	788,806	6,150,215	62,774,286
LEVY	6,512,847	95,949	623,594	7,232,391
LIBERTY	924,704	32,247	117,963	1,074,915
MADISON	2,346,499	35,842	315,666	2,698,008
MANATEE	87,335,449	915,491	4,404,610	92,655,551
MARION	51,693,364	752,303	6,169,174	58,614,842
MARTIN	68,963,954	406,574	3,346,499	72,717,028
MONROE	44,852,929	378,383	2,444,116	47,675,429
NASSAU	22,937,054	111,530	597,892	23,646,477
OKALOOSA	52,759,225	650,099	3,820,397	57,229,722
OKEECHOBEE	6,370,612	168,948	2,012,111	8,551,671
ORANGE	350,008,177	2,924,692	15,682,074	368,614,944
OSCEOLA	60,309,847	755,286	5,449,217	66,514,352
PALM BEACH	503,198,404	6,081,336	29,752,336	539,032,077
PASCO	67,495,408	1,231,497	7,818,177	76,545,083
PINELLAS	265,582,762	3,477,598	13,161,506	282,221,867
POLK	109,445,360	1,000,461	4,631,373	115,077,195
PUTNAM	15,761,281	429,170	698,394	16,888,847
ST. JOHNS	57,278,471	364,412	2,558,209	60,201,092
ST. LUCIE	54,071,972	377,467	1,878,449	56,327,889
SANTA ROSA	28,496,215	673,136	2,878,986	32,048,338
SARASOTA	165,329,600	1,277,287	6,892,986	173,499,874
SEMINOLE	106,287,571	1,892,677	1,955,471	110,135,719
SUMTER	9,747,547	104,922	720,713	10,573,182
SUWANNEE	4,989,301	82,187	581,052	5,652,542
TAYLOR	5,226,005	76,701	360,823	5,663,530
UNION	1,028,978	145,768	404,339	1,579,087
VOLUSIA	108,752,183	1,159,248	6,418,086	116,329,517
WAKULLA	3,628,949	100,276	303,014	4,032,240
WALTON	24,225,647	123,574	1,252,442	25,601,664
WASHINGTON	3,231,743	259,854	1,461,576	4,953,175
STATE TOTAL	4,963,632,613	62,869,513	337,148,200	5,363,650,396

**2001-02 FISCAL DATA
GENERAL FUND REVENUES**

	1.36	1.37	1.38	1.39
DISTRICT	TOTAL REVENUES	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
ALACHUA	151,194,366	3,346,727	13,487,787	168,028,881
BAKER	22,957,194	432,397	2,548,753	25,938,346
BAY	134,480,648	2,250,372	8,621,750	145,352,771
BRADFORD	21,856,050	100,464	2,041,933	23,998,448
BREVARD	365,468,104	187,807	32,581,411	398,237,323
BROWARD	1,418,245,643	41,028,526	88,836,172	1,548,110,342
CALHOUN	11,145,480	1,454	2,556,572	13,703,507
CHARLOTTE	89,140,748	3,341,856	3,399,933	95,882,538
CITRUS	81,174,963	1,730,443	14,199,615	97,105,022
CLAY	142,264,331	1,033,280	6,721,325	150,018,937
COLLIER	213,849,451	10,249,715	8,831,413	232,930,580
COLUMBIA	48,414,508	445,438	4,080,044	52,939,991
DADE	2,130,026,236	118,818,712	167,195,161	2,416,040,110
DESOTO	26,086,708	313,180	7,748,432	34,148,320
DIXIE	11,944,090	28,104	2,362,179	14,334,374
DUVAL	627,934,907	2,795,993	73,404,892	704,135,793
ESCAMBIA	221,852,276	107,914	16,717,492	238,677,683
FLAGLER	42,968,428	1,800,663	1,047,023	45,816,115
FRANKLIN	8,190,256	586,535	612,293	9,389,085
GADSDEN	39,090,434	59,458	3,303,438	42,453,331
GILCHRIST	14,205,929	94,078	1,812,323	16,112,330
GLADES	6,094,767	47,475	972,157	7,114,400
GULF	13,183,848	783,182	2,643,752	16,610,782
HAMILTON	12,024,720	218,863	1,141,748	13,385,332
HARDEE	24,713,411	806,009	2,843,354	28,362,774
HENDRY	38,510,624	1,291,186	2,523,086	42,324,897
HERNANDO	87,852,646	5,460,416	3,327,109	96,640,172
HIGHLANDS	60,430,447	1,459,962	5,079,570	66,969,980
HILLSBOROUGH	912,731,786	10,698,618	37,742,192	961,172,597
HOLMES	17,919,945	136,624	322,177	18,378,748
INDIAN RIVER	81,339,152	2,369,079	11,042,996	94,751,228
JACKSON	38,744,482	302,708	5,498,803	44,545,994
JEFFERSON	9,870,313	205,558	1,028,114	11,103,987
LAFAYETTE	5,468,219	172,829	994,282	6,635,330
LAKE	151,535,639	1,842,851	12,138,161	165,516,652
LEE	337,223,073	3,494,635	43,081,865	383,799,574
LEON	178,070,564	2,584,162	19,066,378	199,721,105
LEVY	31,976,330	387,283	1,311,157	33,674,770
LIBERTY	7,230,701	21,000	924,829	8,176,531
MADISON	17,787,870	210,000	435,125	18,432,995
MANATEE	201,904,603	9,876,265	12,429,682	224,210,552
MARION	203,352,160	89,134	16,439,239	219,880,534
MARTIN	94,687,793	528,414	7,839,148	103,055,356
MONROE	57,933,293	2,240,561	9,441,079	69,614,934
NASSAU	51,584,382	79,753	4,006,580	55,670,716
OKALOOSA	161,784,712	3,777,073	18,266,720	183,828,506
OKEECHOBEE	35,468,400	49,693	5,146,881	40,664,975
ORANGE	833,743,031	24,894,113	120,295,676	978,932,821
OSCEOLA	192,448,206	5,118,004	16,141,195	213,707,406
PALM BEACH	894,830,502	42,358,830	61,835,838	999,025,170
PASCO	273,449,238	2,385,991	29,498,771	305,334,001
PINELLAS	627,990,636	11,975,232	82,141,050	722,106,918
POLK	409,282,270	16,726,776	29,807,464	455,816,511
PUTNAM	61,455,225	2,070,634	8,030,812	71,556,671
ST. JOHNS	112,004,926	257,552	5,056,297	117,318,776
ST. LUCIE	151,630,622	4,638,457	4,544,395	160,813,475
SANTA ROSA	114,222,881	1,571,977	13,362,922	129,157,781
SARASOTA	219,872,840	18,059,627	25,764,022	263,696,489
SEMINOLE	304,326,884	10,954,351	18,969,050	334,250,285
SUMTER	31,873,164	2,404,166	2,515,699	36,793,030
SUWANNEE	29,145,511	706,757	2,442,574	32,294,843
TAYLOR	19,135,755	136,709	1,996,484	21,268,949
UNION	11,640,728	0	1,378,142	13,018,871
VOLUSIA	314,720,407	11,440,293	23,636,708	349,797,408
WAKULLA	24,116,157	446,666	1,879,139	26,441,963
WALTON	31,149,932	1,272,115	1,307,442	33,729,490
WASHINGTON	25,258,878	816,391	9,229,161	35,304,431
STATE TOTAL	13,344,212,423	396,121,090	1,147,628,966	14,887,962,537

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER**

	1.40	1.41	1.42	1.43	1.44
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST INCL. PROFIT ON INVESTMENT	OTHER LOCAL
ALACHUA	4,914,247	15,330,614	0	0	0
BAKER	0	2,153,630	0	100	0
BAY	649,614	12,809,382	0	386	0
BRADFORD	97,934	2,273,633	0	199	0
BREVARD	2,664,212	26,747,225	71,927	0	0
BROWARD	19,252,701	83,757,778	793,598	24,559	1,168,226
CALHOUN	0	1,652,890	0	0	0
CHARLOTTE	1,084,277	5,662,275	0	0	0
CITRUS	208,636	6,901,432	0	0	192,154
CLAY	0	7,851,023	6,941	0	6,805
COLLIER	4,262,291	17,991,033	2,137	0	1,417,918
COLUMBIA	0	5,493,436	0	0	0
DADE	9,733,256	174,983,265	276,322	17,810	3,175,921
DESOTO	232,158	3,518,579	0	0	0
DIXIE	0	2,085,274	0	2,053	23,198
DUVAL	4,153,636	52,805,954	0	0	0
ESCAMBIA	1,239,511	23,946,484	0	0	0
FLAGLER	5,448	2,951,566	0	143	0
FRANKLIN	0	1,664,014	0	0	0
GADSDEN	2,300,713	8,013,311	0	0	0
GILCHRIST	0	1,209,034	0	416	0
GLADES	0	1,059,318	0	306	0
GULF	0	1,513,890	0	0	0
HAMILTON	0	2,864,214	0	0	0
HARDEE	0	4,167,865	1,084,081	2,560	83,684
HENDRY	0	5,587,703	0	0	57,126
HERNANDO	51,887	7,418,990	0	1,295	4,000
HIGHLANDS	1,471,467	6,852,768	0	0	0
HILLSBOROUGH	15,279,282	115,333,668	1,882,317	100	2,862,479
HOLMES	0	2,109,188	0	0	0
INDIAN RIVER	575,213	6,018,365	0	0	0
JACKSON	1,182,202	4,896,406	0	0	0
JEFFERSON	0	1,466,735	0	79	325,518
LAFAYETTE	0	1,195,740	0	100	0
LAKE	896,897	12,192,635	709,801	5,088	554,853
LEE	8,525,594	23,621,590	0	66,519	150,176
LEON	479,982	15,739,067	0	0	0
LEVY	0	2,941,307	0	0	648
LIBERTY	0	807,620	0	0	1,958
MADISON	75,055	2,705,530	0	0	0
MANATEE	1,695,903	17,278,826	61,355	0	0
MARION	409,494	18,633,524	616,327	0	40,397
MARTIN	1,496,414	8,288,545	0	(71,575)	2,020,991
MONROE	2,360,682	4,668,591	0	0	0
NASSAU	0	3,028,902	0	0	0
OKALOOSA	0	9,143,779	0	0	54,421
OKEECHOBEE	96,292	3,931,789	0	0	0
ORANGE	3,430,902	61,294,822	0	72,142	8,411,524
OSCEOLA	196,258	11,575,917	0	0	0
PALM BEACH	5,148,338	87,580,072	316,490	0	9,792,552
PASCO	3,565,542	19,376,384	440,157	0	85,278
PINELLAS	6,105,149	45,533,079	0	0	10,896
POLK	451,535	39,116,004	76,026	36,685	14,441
PUTNAM	0	6,809,015	0	576	1,650
ST. JOHNS	1,145,201	7,247,676	0	0	0
ST. LUCIE	604,041	13,847,290	84,661	0	0
SANTA ROSA	2,877,969	8,039,258	0	0	0
SARASOTA	1,086,346	14,202,640	0	0	583,087
SEMINOLE	2,650,671	20,593,746	399,147	0	308
SUMTER	0	4,112,827	0	58	21,229
SUWANNEE	227,164	3,515,396	30,993	401	21,625
TAYLOR	1,260,501	2,662,002	0	0	0
UNION	0	875,346	0	0	0
VOLUSIA	2,496,151	23,648,922	0	0	0
WAKULLA	0	1,959,404	0	0	0
WALTON	0	3,614,800	0	0	0
WASHINGTON	377,971	3,652,669	476,761	244	245,056
STATE TOTAL	117,018,737	1,122,525,656	7,329,041	160,244	31,328,119

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER**

	1.45	1.46	1.47	1.48
				TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
DISTRICT	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	BEGINNING FUND BALANCE
ALACHUA	0	0	0	20,244,862
BAKER	100	0	0	2,153,730
BAY	386	0	43,039	13,502,422
BRADFORD	199	0	20,558	2,392,326
BREVARD	0	0	0	29,483,365
BROWARD	1,192,786	225,964	846,610	106,069,439
CALHOUN	0	0	0	1,652,890
CHARLOTTE	0	0	0	6,746,552
CITRUS	192,154	0	30,555	7,332,779
CLAY	6,805	0	0	7,864,770
COLLIER	1,417,918	0	0	23,673,380
COLUMBIA	0	0	0	5,493,436
DADE	3,193,731	0	516,588	188,703,165
DESOTO	0	17,448	0	3,768,186
DIXIE	25,252	35,000	39,635	2,185,162
DUVAL	0	70,453	0	57,030,044
ESCAMBIA	0	0	13,174	25,199,169
FLAGLER	143	0	0	2,957,159
FRANKLIN	0	0	0	1,664,014
GADSDEN	0	0	465,330	10,779,355
GILCHRIST	416	0	0	1,209,450
GLADES	306	0	3,234	1,062,859
GULF	0	0	0	1,513,890
HAMILTON	0	0	0	2,864,214
HARDEE	86,245	0	92,149	5,430,341
HENDRY	57,126	17,571	182,145	5,844,546
HERNANDO	5,295	0	104,888	7,581,061
HIGHLANDS	0	0	0	8,324,236
HILLSBOROUGH	2,862,579	44,412	0	135,402,258
HOLMES	0	0	0	2,109,188
INDIAN RIVER	0	0	0	6,593,578
JACKSON	0	0	5,668	6,084,278
JEFFERSON	325,598	0	14,883	1,807,217
LAFAYETTE	100	0	21,840	1,217,681
LAKE	559,941	301,949	0	14,661,226
LEE	216,695	0	2,350,155	34,714,036
LEON	0	0	0	16,219,049
LEVY	648	0	0	2,941,955
LIBERTY	1,958	0	0	809,579
MADISON	0	0	0	2,780,586
MANATEE	0	0	0	19,036,084
MARION	40,397	3,997	0	19,703,741
MARTIN	1,949,415	0	4,514,795	16,249,171
MONROE	0	0	0	7,029,273
NASSAU	0	0	0	3,028,902
OKALOOSA	54,421	0	0	9,198,201
OKEECHOBEE	0	0	0	4,028,081
ORANGE	8,483,666	3,324,227	2,590,675	79,124,294
OSCEOLA	0	0	0	11,772,175
PALM BEACH	9,792,552	63,067	1,130,625	104,031,146
PASCO	85,278	0	0	23,467,363
PINELLAS	10,896	0	0	51,649,125
POLK	51,127	0	214,823	39,909,517
PUTNAM	2,226	0	28,372	6,839,614
ST. JOHNS	0	0	0	8,392,878
ST. LUCIE	0	0	0	14,535,993
SANTA ROSA	0	1,872	0	10,919,100
SARASOTA	583,087	0	0	15,872,073
SEMINOLE	308	0	0	23,643,872
SUMTER	21,288	0	367	4,134,483
SUWANNEE	22,026	0	17,443	3,813,025
TAYLOR	0	0	0	3,922,504
UNION	0	0	0	875,346
VOLUSIA	0	0	0	26,145,073
WAKULLA	0	0	0	1,959,404
WALTON	0	0	0	3,614,800
WASHINGTON	245,301	1,165	20,459	4,774,329
STATE TOTAL	31,488,369	4,107,125	13,268,010	1,295,737,000

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.49	1.50	1.51	1.52	1.53
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST INCLUDING PROFIT ON INVESTMENT
ALACHUA	0	6,027,227	258,231	3,569,018	33,623
BAKER	0	821,013	34,286	673,207	22,258
BAY	0	5,019,599	206,335	3,950,207	8,054
BRADFORD	0	782,522	29,207	469,760	3,350
BREVARD	0	7,923,657	261,906	12,200,158	34,141
BROWARD	0	43,193,554	1,457,754	22,483,440	1,102,533
CALHOUN	0	494,482	22,193	189,150	974
CHARLOTTE	0	3,263,982	108,358	2,913,023	0
CITRUS	0	2,340,265	88,618	1,597,376	52,913
CLAY	0	3,193,771	89,755	3,895,629	40,187
COLLIER	0	7,550,466	257,255	4,973,787	109,637
COLUMBIA	0	1,998,290	68,188	1,075,874	20,805
DADE	0	87,392,813	2,964,811	32,294,654	160,409
DESOTO	0	1,323,457	43,907	524,133	20,808
DIXIE	0	658,469	25,738	221,921	436
DUVAL	0	25,712,941	872,489	14,747,402	138,358
ESCAMBIA	0	10,943,799	475,314	5,224,796	63,760
FLAGLER	0	1,113,710	40,243	1,003,287	11,466
FRANKLIN	0	371,508	13,744	129,824	466
GADSDEN	0	3,150,057	110,732	388,100	29
GILCHRIST	0	670,420	21,176	379,480	3,027
GLADES	0	284,231	18,104	92,692	2,460
GULF	0	377,856	15,868	287,294	1,544
HAMILTON	0	661,123	25,436	238,144	1,755
HARDEE	0	1,512,605	48,540	439,293	8,014
HENDRY	0	2,307,843	91,434	847,327	2,787
HERNANDO	0	2,840,794	92,359	2,096,424	1,326
HIGHLANDS	0	3,105,663	105,878	1,352,842	6,859
HILLSBOROUGH	0	32,860,134	1,450,413	27,311,002	18,996
HOLMES	0	875,181	33,835	365,781	170
INDIAN RIVER	0	4,154,053	210,493	1,852,856	32,532
JACKSON	0	2,034,146	64,754	973,463	244
JEFFERSON	0	502,077	22,637	126,830	2,120
LAFAYETTE	0	214,469	9,100	107,828	697
LAKE	0	4,939,387	171,221	4,153,650	78,566
LEE	0	10,967,886	407,461	7,907,994	41,872
LEON	0	5,269,881	215,648	3,672,767	12,700
LEVY	0	1,460,852	57,264	634,455	52
LIBERTY	0	248,287	9,148	115,105	143
MADISON	0	864,670	26,618	356,098	3,334
MANATEE	0	6,375,907	236,184	4,831,093	17,524
MARION	0	8,913,237	324,522	4,559,731	46,949
MARTIN	0	2,651,031	85,242	2,402,695	27,073
MONROE	0	1,513,241	54,405	1,098,447	1,466
NASSAU	0	1,615,383	60,178	1,655,217	0
OKALOOSA	0	3,548,778	128,475	3,723,409	3,206
OKEECHOBEE	0	1,653,607	64,440	789,910	3,973
ORANGE	0	23,127,014	882,984	21,087,639	52,268
OSCEOLA	0	6,629,410	186,557	4,554,523	34,543
PALM BEACH	0	27,232,278	905,580	18,648,424	334,024
PASCO	0	10,433,683	335,022	7,763,222	14,416
PINELLAS	0	17,462,658	683,747	14,495,644	184,044
POLK	0	19,042,581	753,488	10,433,376	55,903
PUTNAM	0	3,297,332	133,864	1,423,888	27,340
ST. JOHNS	0	2,147,209	71,617	3,651,555	31,295
ST. LUCIE	0	7,453,012	305,480	3,348,617	73,354
SANTA ROSA	0	3,315,013	112,042	3,623,074	4,447
SARASOTA	0	5,101,468	154,932	6,690,764	11,972
SEMINOLE	0	6,805,236	204,233	10,683,480	0
SUMTER	0	1,733,098	62,363	758,948	331
SUWANNEE	0	1,187,112	44,180	781,129	446
TAYLOR	0	796,352	33,602	432,003	337
UNION	0	372,562	16,429	331,204	8,065
VOLUSIA	0	10,322,279	353,532	8,239,120	161,742
WAKULLA	0	568,258	22,559	772,263	3,856
WALTON	0	1,383,209	57,815	574,954	896
WASHINGTON	0	800,034	25,766	374,663	0
STATE TOTAL	0	464,908,122	16,825,689	303,565,063	3,142,875

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.54	1.55	1.56	1.57	1.58
					TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
DISTRICT	OTHER LOCAL	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	BEGINNING FUND BALANCE
ALACHUA	47,441	3,650,084	49,655	2,442,933	12,428,132
BAKER	1,461	696,927	210	832,542	2,384,978
BAY	66,150	4,024,412	1,489	1,219,317	10,471,154
BRADFORD	0	473,111	0	283,362	1,568,203
BREVARD	33,173	12,267,473	0	5,999,953	26,452,990
BROWARD	540,609	24,126,583	0	30,481,347	99,259,239
CALHOUN	2,285	192,410	0	32,796	741,882
CHARLOTTE	0	2,913,023	0	9,777	6,295,141
CITRUS	0	1,650,289	0	2,146,112	6,225,285
CLAY	4,715	3,940,532	0	1,518,029	8,742,088
COLLIER	24,760	5,108,185	0	5,387,929	18,303,836
COLUMBIA	335	1,097,015	0	868,728	4,032,222
DADE	8,507	32,463,571	0	9,683,350	132,504,546
DESOTO	4,107	549,050	7,502	843,170	2,767,087
DIXIE	1,062	223,420	60,000	100,053	1,067,681
DUVAL	9,838	14,895,599	68,357	6,622,551	48,171,939
ESCAMBIA	3,013	5,291,569	0	4,396,419	21,107,102
FLAGLER	56,995	1,071,749	0	596,988	2,822,690
FRANKLIN	23,188	153,479	0	82,840	621,572
GADSDEN	0	388,130	0	361,029	4,009,948
GILCHRIST	265	382,773	1,157	279,583	1,355,111
GLADES	0	95,152	0	114,031	511,520
GULF	651	289,490	0	59,069	742,283
HAMILTON	2,069	241,968	0	142,534	1,071,062
HARDEE	183	447,491	0	447,080	2,455,717
HENDRY	43,356	893,472	0	251,188	3,543,937
HERNANDO	5,876	2,103,626	43,859	0	5,080,640
HIGHLANDS	345	1,360,047	1,398	736,734	5,309,722
HILLSBOROUGH	511,438	27,841,438	0	3,129,491	65,281,477
HOLMES	1,608	367,560	50,000	1,689	1,328,267
INDIAN RIVER	0	1,885,389	0	1,645,633	7,895,569
JACKSON	0	973,708	28,077	0	3,100,686
JEFFERSON	1,175	130,126	0	16,917	671,757
LAFAYETTE	189	108,715	22,000	32,014	386,299
LAKE	0	4,232,216	0	2,936,846	12,279,671
LEE	0	7,949,866	0	7,697,210	27,022,424
LEON	59,828	3,745,296	33,961	981,816	10,246,604
LEVY	0	634,508	87,637	35,699	2,275,961
LIBERTY	978	116,226	102,782	7,075	483,519
MADISON	1,986	361,420	5,500	104,351	1,362,561
MANATEE	297,086	5,145,704	0	1,647,131	13,404,927
MARION	2,270	4,608,951	14,762	3,338,297	17,199,770
MARTIN	909	2,430,678	0	1,017,110	6,184,062
MONROE	120	1,100,033	66,979	0	2,734,659
NASSAU	24,478	1,679,695	0	316,581	3,671,839
OKALOOSA	4,267	3,730,882	564	1,329,325	8,738,026
OKEECHOBEE	12,173	806,057	8,855	251,309	2,784,269
ORANGE	697,495	21,837,403	0	7,420,117	53,267,519
OSCEOLA	18,866	4,607,933	0	2,653,630	14,077,532
PALM BEACH	264,634	19,247,083	0	11,965,870	59,350,812
PASCO	127,622	7,905,261	0	1,405,382	20,079,350
PINELLAS	1,091,394	15,771,083	0	6,969,415	40,886,904
POLK	0	10,489,280	56,317	4,136,584	34,478,252
PUTNAM	73,322	1,524,551	0	1,306,952	6,262,700
ST. JOHNS	23,180	3,706,032	0	1,404,130	7,328,989
ST. LUCIE	0	3,421,971	0	3,718,756	14,899,220
SANTA ROSA	4,883	3,632,406	0	185	7,059,647
SARASOTA	2,873	6,705,609	0	1,280,174	13,242,184
SEMINOLE	0	10,683,480	0	38,857	17,731,806
SUMTER	5,868	765,148	5,945	97,412	2,663,967
SUWANNEE	304	781,880	0	150,993	2,164,167
TAYLOR	300	432,641	0	111,153	1,373,748
UNION	0	339,270	0	231,696	959,958
VOLUSIA	19,822	8,420,684	15,629	7,923,173	27,035,297
WAKULLA	0	776,120	0	214,955	1,581,894
WALTON	0	575,850	20,000	74,214	2,111,089
WASHINGTON	7,040	381,703	61,714	92,881	1,362,100
STATE TOTAL	4,136,492	310,844,486	814,349	151,624,467	945,017,189

**2001-02 FISCAL DATA
DEBT SERVICE FUNDS REVENUES**

	1.59	1.60	1.61	1.62
DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	RACING COMMISSION FUNDS	TOTAL STATE
ALACHUA	942,103	0	0	942,103
BAKER	134,565	0	0	134,565
BAY	860,399	0	4,749	865,149
BRADFORD	117,585	0	0	117,585
BREVARD	2,148,646	0	223,249	2,371,896
BROWARD	8,864,526	0	0	8,864,526
CALHOUN	0	0	0	0
CHARLOTTE	594,781	0	148,833	743,614
CITRUS	547,939	0	0	547,939
CLAY	952,904	0	223,250	1,176,154
COLLIER	1,071,729	0	0	1,071,729
COLUMBIA	286,653	0	223,250	509,903
DADE	13,044,465	0	0	13,044,465
DESOTO	159,039	0	132,166	291,206
DIXIE	36,744	0	0	36,744
DUVAL	3,902,447	0	0	3,902,447
ESCAMBIA	1,383,154	0	0	1,383,154
FLAGLER	229,698	0	223,250	452,948
FRANKLIN	0	0	306,000	306,000
GADSDEN	251,777	0	0	251,777
GILCHRIST	85,216	0	99,960	185,176
GLADES	0	0	0	0
GULF	69,816	0	0	69,816
HAMILTON	58,409	0	0	58,409
HARDEE	155,359	0	187,375	342,734
HENDRY	235,495	0	143,300	378,795
HERNANDO	557,830	0	209,750	767,580
HIGHLANDS	389,192	0	223,250	612,442
HILLSBOROUGH	5,551,160	0	446,500	5,997,660
HOLMES	83,756	0	209,250	293,006
INDIAN RIVER	76,923	0	0	76,923
JACKSON	250,362	0	371,500	621,862
JEFFERSON	54,350	0	0	54,350
LAFAYETTE	26,880	0	0	26,880
LAKE	900,957	0	148,833	1,049,791
LEE	2,100,911	0	223,250	2,324,161
LEON	1,169,577	0	223,250	1,392,827
LEVY	202,925	0	434,500	637,425
LIBERTY	34,477	0	75,000	109,477
MADISON	79,681	0	217,000	296,681
MANATEE	1,190,297	0	0	1,190,297
MARION	1,303,908	0	0	1,303,908
MARTIN	592,209	0	0	592,209
MONROE	284,570	0	0	284,570
NASSAU	328,752	0	195,437	524,190
OKALOOSA	952,073	0	190,750	1,142,823
OKEECHOBEE	224,713	0	100,699	325,412
ORANGE	4,989,695	0	0	4,989,695
OSCEOLA	1,146,147	0	223,250	1,369,397
PALM BEACH	5,058,380	0	0	5,058,380
PASCO	1,816,976	0	223,250	2,040,226
PINELLAS	3,973,754	0	0	3,973,754
POLK	2,494,237	0	0	2,494,237
PUTNAM	418,450	0	0	418,450
ST. JOHNS	662,710	0	0	662,710
ST. LUCIE	967,347	0	223,250	1,190,597
SANTA ROSA	712,495	0	223,250	935,745
SARASOTA	1,295,937	0	446,500	1,742,437
SEMINOLE	1,903,149	0	0	1,903,149
SUMTER	182,021	0	200,146	382,168
SUWANNEE	182,275	0	0	182,275
TAYLOR	0	0	0	0
UNION	69,931	0	0	69,931
VOLUSIA	2,011,562	0	0	2,011,562
WAKULLA	265,730	0	0	265,730
WALTON	149,753	0	222,500	372,253
WASHINGTON	118,351	0	0	118,351
STATE TOTAL	80,907,852	0	6,946,497	87,854,355

**2001-02 FISCAL DATA
DEBT SERVICE FUNDS REVENUES**

	1.63	1.64	1.65	1.66
	INTEREST			
DISTRICT	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	12,055,584	77,061	89,659	12,222,305
BAKER	0	0	0	0
BAY	0	13,045	0	13,045
BRADFORD	0	0	0	0
BREVARD	0	126,078	0	126,078
BROWARD	31,661,418	342,782	46,024	32,050,224
CALHOUN	0	0	0	0
CHARLOTTE	3,229,072	62,855	48,617	3,340,544
CITRUS	0	141	0	141
CLAY	0	7,250	0	7,250
COLLIER	0	265,124	0	265,124
COLUMBIA	0	6,448	0	6,448
DADE	85,449,135	1,108,434	0	86,557,570
DESOTO	0	8,373	0	8,373
DIXIE	0	328	0	328
DUVAL	18,192,497	245,748	134,789	18,573,035
ESCAMBIA	0	114,721	0	114,721
FLAGLER	1,807,883	46,805	44,626	1,899,315
FRANKLIN	0	825	0	825
GADSDEN	0	5,189	0	5,189
GILCHRIST	0	2,049	0	2,049
GLADES	0	0	0	0
GULF	0	9,767	0	9,767
HAMILTON	0	0	0	0
HARDEE	0	24,115	0	24,115
HENDRY	0	31,492	8	31,500
HERNANDO	6,284,356	99,723	25,512	6,409,592
HIGHLANDS	0	9,718	0	9,718
HILLSBOROUGH	12,779,054	595,718	71,422	13,446,194
HOLMES	0	5,433	0	5,433
INDIAN RIVER	5,490,727	62,138	89,024	5,641,890
JACKSON	0	8,871	0	8,871
JEFFERSON	0	0	0	0
LAFAYETTE	0	25	0	25
LAKE	0	84,892	0	84,892
LEE	0	87,693	0	87,693
LEON	7,755,290	86,311	(3,056)	7,838,545
LEVY	0	17,508	0	17,508
LIBERTY	0	4,537	0	4,537
MADISON	0	2,293	0	2,293
MANATEE	146	609	0	755
MARION	5,743,377	81,669	312,108	6,137,155
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	10,945	0	10,945
OKALOOSA	0	203,667	0	203,667
OKEECHOBEE	0	413	0	413
ORANGE	0	304,474	0	304,474
OSCEOLA	6,557,939	328,750	4,396,064	11,282,755
PALM BEACH	30,828,432	738,032	0	31,566,464
PASCO	6,800,311	165,662	48,072	7,014,046
PINELLAS	0	12,441	0	12,441
POLK	0	45,211	0	45,211
PUTNAM	2,054,071	30,223	0	2,084,294
ST. JOHNS	4,026,142	93,055	33,965	4,153,164
ST. LUCIE	12,280,469	232,145	0	12,512,615
SANTA ROSA	0	33,331	1,156	34,488
SARASOTA	0	54,723	0	54,723
SEMINOLE	10,403,288	498,176	8,190	10,909,654
SUMTER	0	397	0	397
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	10,359,570	174,828	483	10,534,881
WAKULLA	606,849	32,001	8,431	647,283
WALTON	0	16,252	0	16,252
WASHINGTON	0	0	0	0
STATE TOTAL	274,365,610	6,620,494	5,355,094	286,341,214

**2001-02 FISCAL DATA
DEBT SERVICE FUNDS REVENUES**

	1.67	1.68	1.69
			STATE & LOCAL REV. OTHER FINANCING SOURCES & BEGINNING FUND BALANCES
DISTRICT	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	BEGINNING FUND BALANCES
ALACHUA	54,000	1,011,633	14,230,042
BAKER	0	37,467	172,033
BAY	11,852,832	640,755	13,371,783
BRADFORD	0	43,528	161,114
BREVARD	13,351,915	5,926,825	21,776,715
BROWARD	101,045,553	9,219,576	151,179,882
CALHOUN	0	0	0
CHARLOTTE	0	2,394,209	6,478,368
CITRUS	0	163,268	711,349
CLAY	3,138,590	533,196	4,855,192
COLLIER	62,063,208	5,779,898	69,179,960
COLUMBIA	0	330,372	846,725
DADE	63,715,400	62,004,593	225,322,030
DESOTO	175,000	431,101	905,680
DIXIE	53,795	16,597	107,465
DUVAL	5,087,835	19,942,788	47,506,107
ESCAMBIA	24,606,263	957,831	27,061,971
FLAGLER	5,435,023	3,176,057	10,963,345
FRANKLIN	0	35,692	342,518
GADSDEN	0	287,343	544,311
GILCHRIST	0	122,369	309,595
GLADES	0	0	0
GULF	560,309	380,849	1,020,743
HAMILTON	0	17,688	76,097
HARDEE	0	1,065,615	1,432,464
HENDRY	977,212	2,057,942	3,445,451
HERNANDO	4,549,457	7,194,189	18,920,820
HIGHLANDS	1,597,161	500,095	2,719,418
HILLSBOROUGH	60,069,475	54,922,015	134,435,347
HOLMES	0	79,237	377,676
INDIAN RIVER	0	2,026,651	7,745,466
JACKSON	0	435,562	1,066,295
JEFFERSON	0	15,660	70,011
LAFAYETTE	0	10,168	37,074
LAKE	8,411,503	4,676,080	14,222,267
LEE	26,748,508	1,519,792	30,680,156
LEON	2,474,169	8,938,073	20,643,615
LEVY	1,067,954	808,239	2,531,127
LIBERTY	0	118,128	232,143
MADISON	0	104,302	403,277
MANATEE	6,470,172	352,212	8,013,438
MARION	7,068,422	4,566,168	19,075,654
MARTIN	19,114	174,009	785,333
MONROE	2,288,131	348,244	2,920,945
NASSAU	845,434	572,293	1,952,864
OKALOOSA	2,782,765	3,446,422	7,575,679
OKEECHOBEE	0	66,606	392,432
ORANGE	130,765,252	2,374,849	138,434,271
OSCEOLA	29,320,437	10,731,232	52,703,822
PALM BEACH	345,838,199	50,618,256	433,081,301
PASCO	8,171,143	12,884,615	30,110,032
PINELLAS	0	1,989,409	5,975,605
POLK	14,702,298	907,827	18,149,575
PUTNAM	0	1,884,144	4,386,889
ST. JOHNS	2,388,046	6,331,912	13,535,833
ST. LUCIE	76,339,319	5,667,610	95,710,143
SANTA ROSA	1,824,229	1,585,509	4,379,973
SARASOTA	10,299,184	1,876,798	13,973,144
SEMINOLE	51,653,380	15,295,551	79,761,734
SUMTER	393,326	53,715	829,607
SUWANNEE	0	54,303	236,578
TAYLOR	0	0	0
UNION	0	21,267	91,198
VOLUSIA	65,239,033	11,496,446	89,281,922
WAKULLA	1,345,950	200,755	2,459,719
WALTON	2,100,000	511,582	3,000,088
WASHINGTON	717,131	16,369	851,852
STATE TOTAL	1,157,606,127	331,953,486	1,863,755,263

**2001-02 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

	1.70	1.71	1.72	1.73	1.74
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	CAPITAL OUTLAY AND DEBT SERVICE	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	OTHER STATE
ALACHUA	0	0	143,981	5,271,594	0
BAKER	0	0	34,464	8,750,078	0
BAY	0	0	133,583	3,647,220	0
BRADFORD	0	0	23,463	0	0
BREVARD	0	0	406,505	10,654,764	1,957,838
BROWARD	0	0	2,400,917	46,142,884	42,222,900
CALHOUN	0	0	66,264	451,234	71,453
CHARLOTTE	0	0	100,675	4,034,735	2,870,893
CITRUS	0	0	91,932	2,649,889	696,889
CLAY	0	0	182,043	2,889,338	50,123
COLLIER	0	0	494,093	6,912,072	3,164,572
COLUMBIA	0	0	60,934	1,063,178	0
DADE	0	0	1,989,076	19,742,643	8,842,955
DESOTO	0	0	28,350	776,290	0
DIXIE	0	0	54,721	404,580	0
DUVAL	0	0	586,657	8,660,214	18,097,494
ESCAMBIA	0	0	237,301	7,048,061	4,788,867
FLAGLER	0	0	117,895	2,236,329	493,208
FRANKLIN	0	0	61,472	336,932	113,699
GADSDEN	0	0	43,304	10,462,877	155,556
GILCHRIST	0	0	13,426	0	0
GLADES	0	0	31,948	272,752	355,348
GULF	0	0	17,129	512,428	0
HAMILTON	0	0	18,109	406,927	0
HARDEE	0	0	38,727	867,899	0
HENDRY	0	0	50,043	1,125,677	0
HERNANDO	0	0	136,374	0	54,129
HIGHLANDS	0	0	64,101	1,731,100	0
HILLSBOROUGH	0	0	1,027,433	28,005,874	8,166,279
HOLMES	0	0	31,380	533,114	0
INDIAN RIVER	0	0	492,693	2,306,594	1,819,407
JACKSON	0	0	43,104	6,215,914	22,608
JEFFERSON	0	0	26,714	304,232	255,741
LAFAYETTE	0	0	9,205	204,436	0
LAKE	0	0	224,548	2,339,403	74,781
LEE	0	0	416,076	12,417,801	3,016,742
LEON	0	0	202,286	5,498,919	0
LEVY	0	0	30,429	989,672	0
LIBERTY	0	0	9,605	237,846	0
MADISON	0	0	27,288	533,084	844,289
MANATEE	0	0	327,039	10,303,187	3,339,527
MARION	0	0	238,504	7,011,835	2,034,476
MARTIN	0	0	510,951	2,225,937	15,888,342
MONROE	0	3,000,000	46,908	1,581,616	1,969,647
NASSAU	0	0	53,333	1,508,502	0
OKALOOSA	0	0	145,682	4,257,039	779,523
OKEECHOBEE	0	0	36,112	1,109,880	141,416
ORANGE	0	0	1,162,057	27,677,681	0
OSCEOLA	0	0	369,308	5,409,819	575,611
PALM BEACH	0	0	1,528,618	28,332,240	860,229
PASCO	0	0	366,136	6,939,814	216,729
PINELLAS	0	313,800	589,796	16,158,095	223,250
POLK	0	0	433,939	10,448,672	0
PUTNAM	0	0	71,460	1,615,369	3,121,704
ST. JOHNS	0	0	144,419	4,435,848	49,238
ST. LUCIE	0	0	181,811	3,646,447	0
SANTA ROSA	0	63,797	162,281	3,089,743	154,567
SARASOTA	0	0	251,210	6,447,060	299,085
SEMINOLE	0	0	465,086	8,388,203	125,910
SUMTER	0	0	48,237	978,311	430,969
SUWANNEE	0	0	32,204	911,870	0
TAYLOR	0	0	124,161	690,116	7,633
UNION	0	0	12,286	280,010	0
VOLUSIA	0	0	308,392	8,669,518	301,490
WAKULLA	0	0	32,596	12,032,348	1,846,036
WALTON	0	0	42,827	840,012	150,409
WASHINGTON	0	0	23,390	717,528	0
STATE TOTAL	0	3,377,597	17,876,991	382,345,284	130,651,562

**2001-02 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

	1.75	1.76	1.77	1.78	1.79
			INTEREST		
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	5,415,575	12,752,158	1,196,109	21,261	13,969,529
BAKER	8,784,542	722,254	17,568	0	739,822
BAY	3,780,803	24,132,321	469,712	48,787	24,650,821
BRADFORD	23,463	985,813	39,899	0	1,025,713
BREVARD	13,019,107	35,413,831	1,530,745	198,485	37,143,062
BROWARD	90,766,701	160,038,181	13,635,236	19,163,952	192,837,370
CALHOUN	588,951	0	36,685	0	36,685
CHARLOTTE	7,006,303	16,306,732	586,383	250,000	17,143,116
CITRUS	3,438,710	10,690,217	566,668	285,960	11,542,845
CLAY	3,121,506	10,494,470	1,896,010	12,303	12,402,785
COLLIER	10,570,737	64,682,581	1,071,774	10,625,237	76,379,593
COLUMBIA	1,124,112	2,645,005	108,254	0	2,753,259
DADE	30,574,674	201,411,369	15,719,237	31,672,058	248,802,665
DESOTO	804,640	1,664,371	66,203	0	1,730,574
DIXIE	459,301	561,235	28,151	2,448	591,835
DUVAL	27,344,366	61,927,461	6,539,393	124,638	68,591,494
ESCAMBIA	12,074,229	33,607,599	1,383,784	2,566	34,993,949
FLAGLER	2,847,432	6,230,821	106,327	105,000	6,442,148
FRANKLIN	512,103	913,407	14,248	0	927,655
GADSDEN	10,661,737	1,638,812	9,812	0	1,648,625
GILCHRIST	13,426	608,085	7,955	0	616,040
GLADES	660,048	749,001	12,411	0	761,413
GULF	529,557	1,623,356	34,625	0	1,657,981
HAMILTON	425,037	949,568	22,637	311,652	1,283,858
HARDEE	906,626	1,810,250	85,262	0	1,895,512
HENDRY	1,175,720	2,836,021	69,286	0	2,905,308
HERNANDO	190,503	14,419,936	983,628	3,106,869	18,510,435
HIGHLANDS	1,795,201	5,721,744	245,922	44,286	6,011,953
HILLSBOROUGH	37,199,586	99,646,629	12,514,863	2,403,902	114,565,395
HOLMES	564,494	27	92,352	0	92,379
INDIAN RIVER	4,618,694	16,382,421	387,073	0	16,769,494
JACKSON	6,281,626	1,673,448	138,860	0	1,812,308
JEFFERSON	586,687	633,397	4,957	0	638,354
LAFAYETTE	213,641	285,379	3,515	0	288,894
LAKE	2,638,733	16,361,045	1,294,982	3,548,106	21,204,134
LEE	15,850,619	62,029,754	1,581,761	631,149	64,242,666
LEON	5,701,205	16,887,699	616,503	0	17,504,203
LEVY	1,020,101	1,938,078	48,497	43,242	2,029,818
LIBERTY	247,451	679	5,708	0	6,387
MADISON	1,404,662	706,928	60,194	0	767,122
MANATEE	13,969,754	27,543,146	695,119	3,746,357	31,984,623
MARION	9,284,815	15,484,580	372,202	22,810	15,879,593
MARTIN	18,625,231	21,498,624	948,194	1,306,156	23,752,975
MONROE	3,598,171	20,416,789	1,137,405	4,677	21,558,871
NASSAU	1,561,835	6,908,411	231,251	41,395	7,181,058
OKALOOSA	5,182,244	14,214,739	384,788	56,523	14,656,051
OKEECHOBEE	1,287,409	1,992,158	22,952	8,790	2,023,901
ORANGE	28,839,738	108,827,814	17,406,532	29,656,370	155,890,717
OSCEOLA	6,354,738	18,707,936	1,867,607	8,336,198	28,911,743
PALM BEACH	30,721,087	153,723,901	17,408,106	14,308,363	185,440,371
PASCO	7,522,679	21,151,817	1,192,848	5,967,835	28,312,501
PINELLAS	16,971,141	82,051,785	10,261,856	137,284	92,450,925
POLK	10,882,611	32,508,853	2,118,507	445,047	35,072,408
PUTNAM	4,808,534	4,711,825	177,796	1,911	4,891,533
ST. JOHNS	4,629,505	18,604,446	589,027	1,701,627	20,895,100
ST. LUCIE	3,828,258	16,804,693	340,794	1,831,320	18,976,808
SANTA ROSA	3,406,591	10,955,545	186,973	374,421	11,516,940
SARASOTA	6,997,355	63,176,498	1,370,597	604,382	65,151,477
SEMINOLE	8,979,199	43,380,952	550,558	3,794,398	47,725,908
SUMTER	1,457,517	2,931,537	85,739	0	3,017,276
SUWANNEE	944,074	1,464,397	78,654	1,437	1,544,489
TAYLOR	821,910	1,561,589	35,926	500	1,598,015
UNION	292,296	300,832	12,978	0	313,811
VOLUSIA	9,279,400	49,008,219	5,013,294	5,033,986	59,055,499
WAKULLA	13,910,981	1,058,216	184,334	1,367	1,243,917
WALTON	1,033,248	8,901,177	298,941	8,101	9,208,221
WASHINGTON	740,918	7,369	44,170	0	51,539
STATE TOTAL	530,873,848	1,639,979,931	126,250,337	149,993,156	1,916,223,469

**2001-02 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

	1.80	1.81	1.82	1.83	1.84
DISTRICT	PROCEEDS FROM SALE OF BONDS	PROCEEDS OF LOANS	PROCEEDS FROM SALE OF CAPITAL ASSETS	LOSS RECOVERIES	PROCEEDS FROM CERTIFICATES OF PARTICIPATION
ALACHUA	0	0	0	6,089	5,093,000
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	396,456	81,400	85,425	0	0
BROWARD	61,827,349	27,490,337	3,589,320	35,000	177,820,803
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	16,080	0	0
CLAY	0	0	0	0	0
COLLIER	145,723	32,742,573	477,489	550,000	0
COLUMBIA	0	1,400,000	0	0	0
DADE	1,932,725	0	0	0	43,214,900
DESOTO	0	0	0	0	0
DIXIE	406,368	0	0	0	0
DUVAL	0	0	595,998	10,350	0
ESCAMBIA	0	1,419,930	6,500	13,920	0
FLAGLER	0	1,000,000	0	0	3,754,200
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	13,144	0
HILLSBOROUGH	237,827,006	4,267,000	0	0	77,590,655
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	559,994	0	20,557	0	0
LEE	550,083	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	200,000	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	1,001,052	0	27,600	0	0
MARION	1,974,159	0	320,000	0	0
MARTIN	2,046,707	0	0	16,097	0
MONROE	0	0	25,373	5,453	0
NASSAU	2,250,271	0	0	0	0
OKALOOSA	0	0	106,925	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	4,867,609	21,895,199	0	0	175,700,000
OSCEOLA	926,717	0	0	51,309	57,748,220
PALM BEACH	2,850,455	0	477,367	0	395,171,652
PASCO	0	0	0	0	0
PINELLAS	0	0	5,275	0	0
POLK	0	3,200,000	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	2,646,397	0	0	0	6,500,000
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	1,225,500	0	0
SEMINOLE	877,160	0	0	0	0
SUMTER	0	0	50,000	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	152,316,208	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	475,402,439	93,496,439	7,029,409	901,362	942,593,430

**2001-02 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

	1.85	1.86	1.87	1.88	1.89
DISTRICT	PROCEEDS OF SPECIAL FACILITIES CONSTRUCTION	OTHER FINANCING SOURCES	TOTAL OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	TOTAL FEDERAL, STATE & LOCAL REVENUE, OTHER FINANCING SOURCES, BEG. FUND BALANCES
ALACHUA	0	300,000	5,399,089	54,535,367	79,319,562
BAKER	1,627,256	755,972	2,383,229	262,585	12,170,180
BAY	0	0	0	21,679,618	50,111,242
BRADFORD	0	0	0	2,041,082	3,090,259
BREVARD	0	7,050,000	7,613,282	13,780,264	71,555,717
BROWARD	0	379,502	271,142,313	610,825,037	1,165,571,423
CALHOUN	0	0	0	1,455,510	2,081,147
CHARLOTTE	0	0	0	24,196,960	48,346,379
CITRUS	0	0	16,080	19,725,506	34,723,142
CLAY	0	0	0	43,115,005	58,639,296
COLLIER	0	0	33,915,785	40,997,915	161,864,033
COLUMBIA	0	757,707	2,157,707	3,534,677	9,569,756
DADE	0	0	45,147,626	668,715,288	993,240,254
DESOTO	0	72,191	72,191	3,650,362	6,257,769
DIXIE	0	0	406,368	1,034,056	2,491,561
DUVAL	0	2,027,477	2,633,826	281,117,573	379,687,260
ESCAMBIA	0	0	1,440,350	68,064,762	116,573,292
FLAGLER	0	0	4,754,200	1,879,562	15,923,342
FRANKLIN	0	0	0	668,774	2,108,532
GADSDEN	3,133,658	955,108	4,088,766	881,858	17,280,987
GILCHRIST	0	0	0	367,839	997,306
GLADES	0	0	0	357,556	1,779,017
GULF	0	0	0	1,916,966	4,104,506
HAMILTON	0	0	0	807,175	2,516,072
HARDEE	0	5,364	5,364	4,786,771	7,594,275
HENDRY	0	0	0	3,391,728	7,472,756
HERNANDO	0	7,116,653	7,116,653	36,736,956	62,554,548
HIGHLANDS	0	0	13,144	12,247,800	20,068,099
HILLSBOROUGH	0	1,000,000	320,684,662	370,308,234	842,757,878
HOLMES	0	1,308,351	1,308,351	3,580,587	5,545,812
INDIAN RIVER	0	0	0	15,194,723	36,582,913
JACKSON	3,139,699	524,027	3,663,726	6,936,035	18,693,697
JEFFERSON	0	0	0	360,808	1,585,849
LAFAYETTE	0	0	0	16,611	519,148
LAKE	0	141,001	721,554	57,062,298	81,626,720
LEE	0	0	550,083	59,734,241	140,377,610
LEON	0	0	0	26,390,308	49,595,718
LEVY	0	0	200,000	2,264,282	5,514,202
LIBERTY	0	20	20	288,720	542,579
MADISON	0	0	0	4,524,023	6,695,809
MANATEE	0	0	1,028,652	43,018,609	90,001,640
MARION	0	1,347,907	3,642,066	15,905,228	44,711,703
MARTIN	0	218,217	2,281,022	36,361,301	81,020,531
MONROE	0	0	30,826	49,998,112	78,185,982
NASSAU	0	346,010	2,596,282	13,620,942	24,960,119
OKALOOSA	0	0	106,925	14,516,380	34,461,601
OKEECHOBEE	0	0	0	1,782,792	5,094,103
ORANGE	0	0	202,462,808	442,407,577	829,600,841
OSCEOLA	0	3,893,135	62,619,382	57,414,114	155,299,979
PALM BEACH	0	0	398,499,476	446,001,618	1,060,662,554
PASCO	0	532,945	532,945	56,127,287	92,495,413
PINELLAS	0	0	5,275	269,920,253	379,661,394
POLK	0	0	3,200,000	94,076,796	143,231,816
PUTNAM	0	0	0	7,832,015	17,532,082
ST. JOHNS	0	0	0	20,930,269	46,454,875
ST. LUCIE	0	3,000,000	12,146,397	12,000,425	46,951,889
SANTA ROSA	0	0	0	6,146,281	21,133,610
SARASOTA	0	0	1,225,500	40,208,487	113,582,821
SEMINOLE	0	0	877,160	44,770,408	102,352,675
SUMTER	0	0	50,000	2,785,338	7,310,132
SUWANNEE	0	0	0	4,630,203	7,118,767
TAYLOR	10,255,690	0	10,255,690	1,428,702	14,104,318
UNION	0	0	0	411,065	1,017,174
VOLUSIA	0	0	152,316,208	109,873,716	330,524,823
WAKULLA	0	422,934	422,934	2,992,574	18,570,407
WALTON	0	0	0	10,916,584	21,158,054
WASHINGTON	0	0	0	1,919,376	2,711,834
STATE TOTAL	18,156,303	32,154,521	1,569,733,917	4,277,431,874	8,297,640,784

**2001-02 FISCAL DATA
PERMANENT FUND REVENUES**

	1.90	1.91	1.92	1.93	1.94
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE REVENUES	LOCAL REVENUES	TOTAL REVENUES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	2,782	2,782
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	21,508	21,508
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	3,858	3,858
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	2,984	2,984
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	55,928	55,928
POLK	0	0	0	0	0
PUTNAM	0	0	0	3,578	3,578
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	90,638	90,638

**2001-02 FISCAL DATA
PERMANENT FUND REVENUES**

	1.95	1.96	1.97
DISTRICT	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	TOTAL REVENUE, OTHER FINANCING SOURCES, AND BEG. FUND BALANCE
ALACHUA	0	0	0
BAKER	0	0	0
BAY	0	0	0
BRADFORD	0	0	0
BREVARD	0	0	0
BROWARD	0	0	0
CALHOUN	0	0	0
CHARLOTTE	0	0	0
CITRUS	0	0	0
CLAY	0	0	0
COLLIER	0	0	0
COLUMBIA	0	0	0
DADE	0	0	0
DESOTO	0	0	0
DIXIE	0	0	0
DUVAL	0	0	0
ESCAMBIA	0	0	0
FLAGLER	0	99,473	102,255
FRANKLIN	0	0	0
GADSDEN	0	0	0
GILCHRIST	0	0	0
GLADES	0	0	0
GULF	0	49,236	70,744
HAMILTON	0	0	0
HARDEE	0	533	532
HENDRY	0	0	0
HERNANDO	0	57,640	61,497
HIGHLANDS	0	0	0
HILLSBOROUGH	0	0	0
HOLMES	0	0	0
INDIAN RIVER	0	0	0
JACKSON	0	0	0
JEFFERSON	0	0	0
LAFAYETTE	0	0	0
LAKE	0	0	0
LEE	0	0	0
LEON	0	0	0
LEVY	0	0	0
LIBERTY	0	0	0
MADISON	0	0	0
MANATEE	0	0	0
MARION	0	0	0
MARTIN	0	114,582	117,566
MONROE	0	0	0
NASSAU	0	0	0
OKALOOSA	0	0	0
OKEECHOBEE	0	0	0
ORANGE	0	0	0
OSCEOLA	0	0	0
PALM BEACH	0	0	0
PASCO	0	0	0
PINELLAS	0	0	55,927
POLK	0	0	0
PUTNAM	0	143,979	147,556
ST. JOHNS	0	0	0
ST. LUCIE	0	0	0
SANTA ROSA	0	0	0
SARASOTA	0	0	0
SEMINOLE	0	0	0
SUMTER	0	0	0
SUWANNEE	0	0	0
TAYLOR	0	0	0
UNION	0	0	0
VOLUSIA	0	0	0
WAKULLA	0	0	0
WALTON	0	0	0
WASHINGTON	0	0	0
STATE TOTAL	0	465,443	556,077

ALL GOVERNMENTAL FUND TYPES
EXPENDITURES

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.1	2.2	2.3	2.4	2.5
DISTRICT	GOVERNMENTAL FUNDS INSTRUCTION	GOVERNMENTAL FUNDS PUPIL PERSONNEL SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	97,736,479	13,106,454	4,180,561	9,903,960	1,726,486
BAKER	13,501,052	1,724,230	425,903	774,348	205,874
BAY	92,628,602	6,599,661	3,271,402	4,699,942	1,153,521
BRADFORD	13,983,911	943,641	406,248	653,077	67,654
BREVARD	250,694,633	14,996,365	10,652,651	11,779,870	4,029,864
BROWARD	911,575,065	87,497,906	25,886,727	67,468,960	16,370,958
CALHOUN	7,817,124	429,595	358,822	649,553	61,013
CHARLOTTE	56,953,722	6,361,123	1,931,794	4,358,124	725,052
CITRUS	52,904,358	4,343,262	1,896,634	3,582,583	779,745
CLAY	94,962,785	9,126,457	3,786,095	4,924,001	985,094
COLLIER	155,506,546	12,894,944	3,333,429	8,547,407	3,673,240
COLUMBIA	33,373,485	3,593,588	1,058,219	1,038,929	770,764
DADE	1,536,442,436	135,892,883	51,238,579	35,989,432	28,604,405
DESOTO	18,377,920	1,227,611	481,075	1,442,165	275,632
DIXIE	7,886,016	726,417	91,541	361,229	154,142
DUVAL	424,959,734	42,135,674	15,324,701	17,691,542	11,866,901
ESCAMBIA	147,787,709	14,734,134	4,868,412	11,489,935	2,312,443
FLAGLER	26,290,535	4,155,556	956,587	457,348	486,828
FRANKLIN	6,722,238	379,118	196,580	0	111,160
GADSDEN	27,857,216	2,308,732	1,236,566	1,820,760	594,774
GILCHRIST	9,104,500	887,334	259,487	571,624	45,080
GLADES	3,985,236	415,718	132,950	242,221	33,231
GULF	8,903,920	812,348	291,592	199,185	264,058
HAMILTON	7,605,750	1,510,233	308,755	595,625	336,203
HARDEE	17,669,669	1,800,018	558,624	692,580	322,379
HENDRY	27,667,827	2,780,151	814,347	1,214,477	160,422
HERNANDO	56,216,161	5,694,456	1,630,347	2,416,742	1,209,496
HIGHLANDS	38,083,255	4,294,973	1,280,572	1,522,689	969,267
HILLSBOROUGH	617,319,357	55,148,220	20,294,850	36,917,736	6,737,195
HOLMES	12,660,707	548,877	492,147	295,275	101,518
INDIAN RIVER	52,648,378	3,587,585	1,496,332	4,831,166	1,073,694
JACKSON	25,980,016	2,416,509	854,060	2,273,344	493,378
JEFFERSON	6,461,191	498,061	325,106	562,401	283,247
LAFAYETTE	3,445,193	364,134	143,200	332,076	71,755
LAKE	99,192,806	9,837,344	2,597,193	4,886,551	1,286,375
LEE	206,946,349	20,295,002	5,499,693	10,489,464	5,544,857
LEON	110,194,405	9,865,842	3,756,256	12,171,229	1,687,584
LEVY	20,840,556	1,992,630	822,337	770,756	294,577
LIBERTY	4,668,194	227,287	80,266	294,169	173,495
MADISON	11,699,994	622,935	283,619	994,631	147,815
MANATEE	140,655,557	13,391,845	3,536,032	6,949,449	3,340,321
MARION	135,600,838	15,746,513	4,202,696	4,207,339	2,803,039
MARTIN	65,320,372	6,978,890	1,871,859	2,825,533	604,709
MONROE	38,366,328	3,749,658	1,184,979	2,520,635	751,251
NASSAU	32,283,018	1,971,833	1,171,576	411,298	272,325
OKALOOSA	107,596,361	6,757,848	3,520,868	4,387,169	635,273
ORKEECHOBEE	23,056,637	2,468,649	623,898	636,860	338,498
ORANGE	548,863,340	36,120,122	10,167,269	52,863,440	11,636,089
OSCEOLA	117,079,629	13,112,326	3,842,829	12,771,610	2,146,961
PALM BEACH	627,816,514	42,033,802	14,815,666	47,223,964	11,434,109
PASCO	172,207,491	17,439,150	7,350,072	8,347,745	8,645,969
PINELLAS	427,063,601	35,625,692	12,955,191	23,927,015	5,792,879
POLK	285,819,132	20,736,704	8,967,111	10,732,525	3,476,553
PUTNAM	42,363,332	3,879,092	1,384,386	3,102,511	312,555
ST. JOHNS	77,655,809	7,036,390	2,538,077	1,793,198	1,080,120
ST. LUCIE	100,619,106	10,635,758	3,563,172	6,650,934	1,416,513
SANTA ROSA	74,219,982	6,345,015	2,227,297	3,657,345	994,707
SARASOTA	152,144,479	15,380,528	5,068,176	3,907,397	2,923,054
SEMINOLE	216,224,502	15,528,534	6,709,447	6,484,162	3,073,397
SUMTER	22,548,923	1,441,923	717,754	1,853,304	455,386
SUWANNEE	20,829,852	1,720,877	569,689	539,611	321,238
TAYLOR	14,784,309	1,195,132	294,770	345,777	203,639
UNION	7,020,288	602,495	171,324	139,367	50,139
VOLUSIA	215,626,219	18,376,824	6,050,361	11,234,116	4,516,899
WAKULLA	15,348,707	1,591,848	391,324	851,785	76,028
WALTON	21,371,552	1,299,578	754,838	1,115,282	267,260
WASHINGTON	18,354,283	1,422,253	598,679	300,470	84,697
STATE TOTAL	9,040,095,191	789,366,287	278,753,599	489,686,947	163,844,784

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.6	2.7	2.8	2.9	2.10
	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOVERNMENTAL FUNDS SCHOOL BOARD	GOVERNMENTAL FUNDS GENERAL ADMINISTRATION	GOVERNMENTAL FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON -CAPITALIZED)
DISTRICT					
ALACHUA	28,917,463	425,360	1,085,377	10,250,974	831,046
BAKER	3,130,358	238,224	450,497	1,422,400	44,818
BAY	15,724,528	552,987	891,083	10,135,577	367,054
BRADFORD	2,070,621	216,779	299,017	1,884,141	0
BREVARD	41,458,752	706,484	2,933,682	28,383,513	501,505
BROWARD	197,224,553	2,398,560	11,524,741	100,137,658	2,830,232
CALHOUN	1,498,985	186,861	285,159	571,722	48,902
CHARLOTTE	13,376,095	508,765	464,717	6,520,354	6,043
CITRUS	10,602,226	363,843	576,852	6,559,714	280,154
CLAY	18,821,648	490,089	810,436	8,100,436	1,166,109
COLLIER	28,449,022	1,349,431	2,199,435	16,567,506	958,797
COLUMBIA	6,461,502	312,872	1,059,286	2,882,705	6,911
DADE	251,725,300	4,711,173	14,482,618	146,016,728	2,077,996
DESOTO	3,426,485	200,674	357,223	1,667,361	21,520
DIXIE	1,333,330	204,828	203,495	909,601	143,770
DUVAL	87,018,820	1,826,592	5,116,832	32,232,814	1,252,438
ESCAMBIA	33,404,926	972,879	949,863	13,947,688	1,035,041
FLAGLER	6,056,320	324,552	369,685	2,745,658	144,312
FRANKLIN	686,859	176,862	220,454	530,371	0
GADSDEN	5,960,834	425,093	816,279	3,429,442	68,487
GILCHRIST	1,763,527	270,883	275,433	929,468	124,540
GLADES	824,121	272,157	181,287	302,313	0
GULF	1,567,184	157,424	443,906	1,000,003	0
HAMILTON	2,750,819	173,846	570,707	709,627	8,660
HARDEE	3,373,602	183,023	519,750	1,328,577	11,473
HENDRY	4,969,399	948,497	612,414	2,502,391	67,749
HERNANDO	10,951,042	319,968	649,270	6,285,053	390,821
HIGHLANDS	8,067,503	635,430	674,903	4,312,549	0
HILLSBOROUGH	119,098,003	4,169,755	10,430,815	64,488,683	2,817,164
HOLMES	1,437,819	163,938	203,962	1,349,593	1,921
INDIAN RIVER	10,988,779	1,329,293	543,478	5,378,134	1,094,178
JACKSON	6,037,293	285,719	413,369	2,897,237	248,719
JEFFERSON	1,668,817	162,557	279,891	816,219	10,184
LAFAYETTE	911,168	195,916	199,934	292,785	5,105
LAKE	18,607,465	536,035	1,063,760	11,352,560	193,871
LEE	41,829,018	541,052	4,364,116	24,325,222	1,348,324
LEON	27,480,913	903,303	1,850,540	10,746,771	577,770
LEVY	3,880,302	201,945	463,096	2,263,129	32,085
LIBERTY	775,219	177,514	235,038	330,338	9,122
MADISON	2,049,002	483,020	765,039	1,077,506	0
MANATEE	27,217,647	788,862	2,094,178	12,987,395	2,353,005
MARION	26,959,589	436,751	1,226,112	12,892,290	483,681
MARTIN	12,280,994	616,059	899,026	6,232,833	4,036
MONROE	8,206,524	551,099	427,159	3,892,346	507,934
NASSAU	3,827,033	212,980	2,463,761	3,535,613	94,109
OKALOOSA	15,301,159	1,922,653	639,401	12,329,367	380,650
OKEECHOBEE	4,067,908	257,013	1,534,906	2,554,688	8,232
ORANGE	110,786,922	1,548,366	9,333,407	63,946,000	10,707,964
OSCEOLA	31,873,728	1,333,676	1,786,685	11,256,990	2,327,788
PALM BEACH	115,507,543	3,339,040	9,014,765	66,924,501	2,467,663
PASCO	41,782,937	816,580	1,207,811	19,585,051	1,725,552
PINELLAS	78,300,778	1,079,046	8,419,910	47,522,392	98,819
POLK	43,912,894	1,311,157	4,837,474	29,052,700	3,864,905
PUTNAM	8,678,545	571,125	845,636	4,730,340	21,512
ST. JOHNS	12,447,786	445,317	425,906	7,402,128	784,048
ST. LUCIE	22,266,378	557,456	1,828,851	9,304,362	70,675
SANTA ROSA	13,224,366	294,278	603,859	8,988,482	14,237
SARASOTA	27,279,157	1,168,325	1,514,794	11,009,164	213,068
SEMINOLE	31,795,540	1,180,074	2,043,398	21,847,433	386,022
SUMTER	4,468,369	218,548	589,490	1,975,829	171,693
SUWANNEE	3,151,417	208,735	610,895	2,109,776	0
TAYLOR	2,039,320	204,372	305,970	1,481,417	10,525
UNION	963,326	240,334	216,518	749,171	0
VOLUSIA	40,178,200	338,055	2,954,595	28,732,731	1,620,752
WAKULLA	2,910,987	181,938	380,893	1,225,141	126,594
WALTON	3,436,960	266,330	258,593	2,421,665	44,495
WASHINGTON	2,406,100	182,677	328,987	2,510,953	7,163
STATE TOTAL	1,721,651,729	48,975,029	126,630,419	934,785,279	47,221,943

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.11	2.12	2.13	2.14	2.15
DISTRICT	GOVERNMENTAL FUNDS FISCAL SERVICES	GOVERNMENTAL FUNDS FOOD SERVICE	GOVERNMENTAL FUNDS CENTRAL SERVICES	GOVERNMENTAL FUNDS PUPIL TRANSPORTATION SERVICES	GOVERNMENTAL FUNDS OPERATION OF PLANT
ALACHUA	1,295,505	10,057,316	4,651,639	7,834,513	14,931,455
BAKER	416,652	1,466,516	503,322	1,298,005	2,006,184
BAY	1,269,831	9,180,351	3,401,929	5,956,363	10,111,637
BRADFORD	265,264	1,273,743	455,231	1,075,228	2,083,523
BREVARD	2,057,243	19,842,444	9,438,656	13,884,983	36,807,141
BROWARD	7,411,263	61,413,203	49,748,997	61,367,395	128,098,261
CALHOUN	114,424	696,708	511,401	549,250	746,725
CHARLOTTE	753,096	5,625,374	2,548,024	4,543,005	8,052,618
CITRUS	691,476	3,831,289	3,069,060	4,618,373	6,826,619
CLAY	497,524	6,496,052	4,058,816	7,560,238	10,757,548
COLLIER	1,174,232	12,440,641	5,459,577	12,467,703	17,340,770
COLUMBIA	305,749	3,018,687	961,507	3,137,166	3,701,891
DADE	15,562,003	120,828,976	67,020,819	80,876,413	207,359,827
DESOTO	502,499	1,743,316	767,710	1,438,526	2,122,162
DIXIE	275,029	893,651	126,937	813,501	1,578,626
DUVAL	5,133,764	39,027,044	29,497,569	38,924,698	45,545,574
ESCAMBIA	1,915,765	15,947,507	5,933,241	14,080,972	19,149,718
FLAGLER	492,934	2,112,067	606,963	2,581,578	3,991,249
FRANKLIN	200,026	553,129	374,154	391,391	786,460
GADSDEN	333,497	3,465,144	866,260	2,695,161	3,624,375
GILCHRIST	283,926	1,127,848	106,664	760,881	1,557,650
GLADES	204,935	388,181	3,360	307,038	502,858
GULF	187,491	677,214	126,066	658,568	1,133,506
HAMILTON	251,051	887,685	125,828	591,548	770,808
HARDEE	401,806	2,001,859	533,783	1,398,288	2,075,375
HENDRY	548,518	3,084,368	947,132	2,220,058	3,398,204
HERNANDO	807,010	5,076,057	2,323,146	6,235,465	6,950,652
HIGHLANDS	613,909	4,456,597	2,067,597	3,860,011	5,742,738
HILLSBOROUGH	5,159,174	62,627,434	27,399,464	47,287,689	65,163,385
HOLMES	220,341	1,323,183	628,740	917,449	1,913,521
INDIAN RIVER	887,882	5,808,006	2,748,125	3,191,944	7,515,874
JACKSON	288,182	3,007,766	992,395	2,150,269	3,234,519
JEFFERSON	251,356	653,672	72,944	817,643	745,192
LAFAYETTE	126,046	352,939	42,940	373,240	458,546
LAKE	1,200,781	9,020,878	2,549,113	8,076,091	11,940,347
LEE	2,520,968	17,967,417	8,301,223	22,586,400	36,561,638
LEON	1,351,281	10,109,179	7,636,427	6,753,870	12,751,160
LEVY	428,093	2,179,883	391,049	2,440,683	2,420,726
LIBERTY	148,100	441,902	103,442	378,147	610,600
MADISON	236,326	1,248,254	161,593	1,107,643	1,648,401
MANATEE	1,571,926	11,651,267	10,686,145	9,601,338	16,846,501
MARION	1,721,365	13,468,321	3,650,287	13,986,971	15,114,619
MARTIN	936,147	4,789,139	4,166,155	3,980,669	8,654,862
MONROE	781,498	2,734,659	1,394,295	3,097,323	5,499,436
NASSAU	346,833	3,214,782	612,185	2,884,936	4,474,027
OKALOOSA	1,241,545	6,888,858	6,211,692	7,014,674	11,604,348
KEECHOBEE	352,911	2,408,904	578,752	1,761,233	3,063,032
ORANGE	5,246,920	51,066,533	21,970,582	42,952,615	64,711,091
OSCEOLA	1,266,687	10,632,834	6,292,785	8,429,704	14,160,087
PALM BEACH	4,208,508	45,738,446	17,541,220	30,661,766	90,563,162
PASCO	1,642,500	17,918,378	6,818,844	13,800,234	22,164,076
PINELLAS	5,949,319	32,060,248	15,417,205	25,487,035	57,584,226
POLK	1,859,651	31,469,979	12,376,845	18,944,164	32,098,057
PUTNAM	572,218	4,628,181	925,022	3,563,281	5,577,411
ST. JOHNS	845,423	6,165,833	2,922,167	5,565,427	9,876,325
ST. LUCIE	983,393	10,957,233	3,891,185	11,425,796	15,056,061
SANTA ROSA	727,945	6,794,272	3,580,467	9,416,202	9,218,666
SARASOTA	1,506,808	11,618,092	6,242,804	11,100,539	20,989,297
SEMINOLE	1,664,786	17,133,375	7,125,017	16,065,065	28,557,552
SUMTER	304,162	2,455,783	1,559,330	1,689,236	2,745,501
SUWANNEE	398,487	1,942,252	559,968	1,862,548	2,277,938
TAYLOR	258,438	1,180,472	356,157	1,351,243	1,936,554
UNION	252,044	706,775	135,352	551,604	972,182
VOLUSIA	2,528,657	17,843,557	10,608,518	11,814,366	29,386,164
WAKULLA	388,062	1,422,605	248,469	1,880,362	2,464,139
WALTON	236,165	2,107,046	662,104	1,870,561	3,591,616
WASHINGTON	385,344	1,291,243	628,889	1,424,851	1,412,829
STATE TOTAL	94,962,694	772,642,547	394,425,286	640,391,130	1,173,317,822

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.16	2.17	2.18	2.19	2.20
DISTRICT	GOVERNMENTAL FUNDS MAINTENANCE OF PLANT	GOVERNMENTAL FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	GOVERNMENTAL FUNDS COMMUNITY SERVICES	GOVERNMENTAL FUNDS TOTAL CURRENT EXPENDITURES
ALACHUA	4,415,071	55,778,260	182,432,203	2,470,889	184,903,093
BAKER	673,776	8,520,398	25,151,808	269,536	25,421,344
BAY	3,992,712	45,859,528	154,212,660	1,665,070	155,877,730
BRADFORD	854,798	8,407,730	24,462,263	266,433	24,728,697
BREVARD	6,091,429	120,647,084	412,800,470	3,744,953	416,545,423
BROWARD	48,526,631	473,456,945	1,582,256,563	19,120,186	1,601,376,750
CALHOUN	117,310	3,828,466	13,144,577	149,053	13,293,631
CHARLOTTE	3,058,172	32,080,172	102,409,990	82,742	102,492,732
CITRUS	1,960,182	28,777,566	92,284,151	746,427	93,030,579
CLAY	3,682,965	43,620,218	157,404,652	244,302	157,648,954
COLLIER	2,651,814	72,609,911	256,565,480	109,955	256,675,435
COLUMBIA	2,081,028	17,467,806	57,302,795	262,612	57,565,407
DADE	92,501,568	751,438,126	2,539,605,862	37,252,794	2,576,858,657
DESOTO	1,192,814	10,013,809	31,818,216	10,469	31,828,685
DIXIE	81,374	5,230,818	14,450,164	0	14,450,164
DUVAL	14,543,713	213,101,044	725,079,598	600,104	725,679,702
ESCAMBIA	4,784,085	78,716,763	259,909,399	1,131,211	261,040,610
FLAGLER	1,251,185	14,620,188	46,967,044	2,527,424	49,494,469
FRANKLIN	247,911	3,480,762	10,889,860	0	10,889,860
GADSDEN	1,763,587	17,487,331	51,305,381	1,071,450	52,376,832
GILCHRIST	412,737	5,850,034	16,718,062	14,483	16,732,546
GLADES	315,439	2,477,571	7,286,930	0	7,286,930
GULF	635,910	5,020,092	15,491,197	2,250	15,493,447
HAMILTON	289,644	4,379,408	14,735,978	31,172	14,767,151
HARDEE	1,166,568	9,620,507	30,663,779	1,179,920	31,843,700
HENDRY	1,080,624	15,409,961	48,047,188	25,990	48,073,178
HERNANDO	3,341,888	32,379,334	99,546,538	407,759	99,954,297
HIGHLANDS	1,485,506	23,849,243	70,000,001	2,843,991	72,843,992
HILLSBOROUGH	22,834,328	312,377,896	1,048,795,257	51,218,904	1,100,014,162
HOLMES	553,363	7,276,015	21,374,541	0	21,374,541
INDIAN RIVER	2,702,759	31,199,677	94,836,835	899,947	95,736,782
JACKSON	1,683,758	15,201,939	47,219,249	36,062	47,255,311
JEFFERSON	339,395	4,149,061	12,279,070	0	12,279,070
LAFAYETTE	292,904	2,340,359	6,696,721	0	6,696,721
LAKE	5,299,790	51,233,230	169,033,502	958,806	169,992,309
LEE	6,282,465	124,798,831	373,574,198	1,063,824	374,638,023
LEON	6,569,263	59,249,566	196,924,886	3,311,063	200,235,949
LEVY	760,911	11,581,605	36,302,464	9,838	36,312,302
LIBERTY	154,152	2,588,359	8,031,773	17,709	8,049,482
MADISON	307,130	7,034,915	20,783,912	111,578	20,895,491
MANATEE	7,267,534	75,848,156	243,721,362	650,954	244,372,316
MARION	5,208,152	68,188,553	230,748,981	1,672,948	232,421,930
MARTIN	2,637,600	32,916,531	110,517,898	2,143,513	112,661,411
MONROE	2,188,457	21,074,210	67,647,063	655,658	68,302,722
NASSAU	1,638,365	19,477,595	55,587,647	111,549	55,699,197
OKALOOSA	4,455,461	52,688,655	175,586,176	925,193	176,511,369
KEECHOBEE	929,352	13,449,026	40,573,573	179,691	40,753,264
ORANGE	29,013,548	300,497,031	960,147,294	10,905,958	971,053,252
OSCEOLA	6,240,084	63,727,324	212,680,682	1,450,217	214,130,900
PALM BEACH	18,438,272	288,897,348	1,032,221,406	58,017,175	1,090,238,582
PASCO	7,994,871	93,673,901	307,664,330	623,995	308,288,326
PINELLAS	18,751,480	212,369,685	717,734,065	2,215,032	719,949,097
POLK	14,584,301	150,399,237	480,131,264	832,364	480,963,629
PUTNAM	2,445,463	23,880,193	74,922,071	120,007	75,042,079
ST. JOHNS	1,333,655	35,766,233	125,869,829	1,401,085	127,270,914
ST. LUCIE	4,283,703	58,358,720	181,244,205	169,406	181,413,612
SANTA ROSA	3,881,776	43,520,188	130,964,538	1,451,098	132,415,636
SARASOTA	10,419,600	75,782,494	255,206,130	2,090,671	257,296,801
SEMINOLE	8,023,042	104,025,764	352,045,806	1,177,581	353,223,387
SUMTER	1,389,832	13,099,408	40,116,701	9,970	40,126,671
SUWANNEE	1,152,513	11,123,116	35,104,386	95,229	35,199,615
TAYLOR	301,589	7,386,741	24,210,371	165,556	24,375,927
UNION	413,769	4,237,751	12,221,366	167,982	12,389,348
VOLUSIA	9,621,750	115,449,145	371,253,564	1,694,985	372,948,549
WAKULLA	739,522	9,057,729	27,317,424	3,531	27,320,955
WALTON	741,179	12,199,759	37,008,272	351,489	37,359,761
WASHINGTON	807,393	8,980,334	29,740,719	462,676	30,203,396
STATE TOTAL	415,882,922	4,649,235,355	15,410,982,340	223,604,419	15,634,586,784

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.21	2.22	2.23	2.24	2.25
DISTRICT	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS DEBT SERVICE	GOVERNMENTAL FUNDS TOTAL EXPENDITURES	GOVERNMENTAL FUNDS OTHER FINANCING USES	GOVERNMENTAL FUNDS OTHER FINANCING USES TRANSFERS OUT
ALACHUA	24,974,464	19,892,591	229,770,149	0	3,585,592
BAKER	12,757,849	220,569	38,399,763	0	1,114,546
BAY	28,782,327	13,344,948	198,005,006	0	13,363,599
BRADFORD	2,035,595	119,670	26,883,963	0	100,464
BREVARD	44,402,487	16,773,573	477,721,484	0	20,500,699
BROWARD	380,674,774	89,618,912	2,071,670,438	52,580,000	142,000,837
CALHOUN	920,295	0	14,213,926	0	0
CHARLOTTE	24,771,983	4,381,580	131,646,297	0	3,326,635
CITRUS	8,788,687	556,149	102,375,416	0	1,699,647
CLAY	26,588,899	4,306,964	188,544,818	0	4,050,527
COLLIER	99,522,644	14,565,408	370,763,488	48,607,190	22,850,000
COLUMBIA	5,970,074	489,720	64,025,203	0	1,107,707
DADE	271,458,084	161,837,952	3,010,154,693	0	178,983,630
DESOTO	2,785,860	626,900	35,241,446	0	355,973
DIXIE	2,131,633	85,819	16,667,618	0	145,000
DUVAL	139,419,817	28,405,511	893,505,031	0	9,981,753
ESCAMBIA	49,308,415	26,257,482	336,606,508	0	7,861,263
FLAGLER	9,810,867	9,153,933	68,459,269	0	5,598,751
FRANKLIN	457,827	202,847	11,550,536	0	581,794
GADSDEN	12,214,032	255,468	64,846,332	0	955,108
GILCHRIST	708,238	416,092	17,856,877	0	46,754
GLADES	1,035,491	0	8,322,421	0	47,475
GULF	2,011,551	1,079,440	18,584,440	0	1,238,506
HAMILTON	2,063,103	59,233	16,889,488	0	218,863
HARDEE	4,242,696	506,616	36,593,013	0	775,723
HENDRY	4,463,576	1,493,496	54,030,251	0	2,187,143
HERNANDO	25,958,300	11,714,149	137,626,747	0	21,465,665
HIGHLANDS	14,322,748	2,196,305	89,363,046	0	2,982,161
HILLSBOROUGH	260,862,279	82,397,860	1,443,274,302	484,138	67,466,138
HOLMES	705,548	124,628	22,204,717	0	1,632,169
INDIAN RIVER	23,915,624	6,230,176	125,882,584	0	2,381,300
JACKSON	8,736,633	614,285	56,606,230	0	844,973
JEFFERSON	927,556	55,287	13,261,915	0	201,463
LAFAYETTE	456,394	62,425	7,215,541	0	174,829
LAKE	36,823,252	9,529,718	216,345,280	0	10,610,358
LEE	51,417,408	29,127,246	455,182,678	0	29,933,768
LEON	19,588,091	11,796,467	231,620,508	0	5,092,293
LEVY	3,054,546	1,358,073	40,724,922	0	1,510,013
LIBERTY	400,979	99,527	8,549,989	0	122,802
MADISON	5,384,910	1,602,029	27,882,431	0	200,000
MANATEE	30,113,090	7,668,787	282,154,194	0	16,337,089
MARION	23,070,359	14,961,777	270,454,067	0	7,056,132
MARTIN	19,507,794	605,502	132,774,707	0	718,217
MONROE	33,668,594	3,422,158	105,393,475	0	7,565,595
NASSAU	14,578,810	1,569,303	71,847,311	0	346,010
OKALOOSA	17,751,471	4,133,218	198,396,060	0	5,738,359
OKEECHOBEE	4,240,553	329,041	45,322,860	0	5,417
ORANGE	289,801,750	56,917,497	1,317,772,500	78,973,695	77,883,635
OSCEOLA	86,933,895	26,191,770	327,256,566	14,879,950	18,375,219
PALM BEACH	325,434,788	79,294,818	1,494,968,188	304,919,255	79,612,302
PASCO	32,535,623	16,854,627	357,678,577	0	8,904,089
PINELLAS	173,683,099	4,085,519	897,717,717	0	9,249,000
POLK	68,440,483	20,741,866	570,145,978	0	29,907,363
PUTNAM	7,596,963	2,386,808	85,025,851	0	2,000,000
ST. JOHNS	21,990,252	7,907,512	157,168,679	0	2,638,046
ST. LUCIE	16,815,227	22,120,265	220,349,104	63,932,923	19,291,612
SANTA ROSA	13,075,142	2,645,526	148,136,306	0	3,267,785
SARASOTA	34,564,249	12,065,214	303,926,265	0	25,108,984
SEMINOLE	49,498,488	42,881,856	445,603,731	32,466,201	28,647,986
SUMTER	3,952,893	780,504	44,860,069	0	2,793,585
SUWANNEE	4,545,299	538,302	40,283,217	0	700,155
TAYLOR	13,163,277	0	37,539,204	0	134,550
UNION	728,539	238,477	13,356,365	0	0
VOLUSIA	67,514,173	31,209,718	471,672,440	45,834,957	30,170,066
WAKULLA	11,044,030	2,266,068	40,631,054	0	2,195,330
WALTON	10,993,377	2,502,800	50,855,939	0	3,364,702
WASHINGTON	2,111,005	838,172	33,152,574	0	1,630,193
STATE TOTAL	2,992,208,759	916,716,153	19,543,511,762	642,678,309	950,937,342

2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES

	2.26	2.27	2.28
DISTRICT	GOVERNMENTAL FUNDS ENDING FUND BALANCE	GOVERNMENTAL FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, END FUND BAL AND ADJUSTMENTS
ALACHUA	60,913,332	(17,593)	294,251,481
BAKER	3,310,471	(5,511)	42,819,268
BAY	20,503,152	937,615	232,809,373
BRADFORD	4,221,659	4,264	31,210,351
BREVARD	49,283,927	0	547,506,111
BROWARD	805,283,778	(1,344,727)	3,070,190,327
CALHOUN	3,965,501	0	18,179,427
CHARLOTTE	28,776,048	0	163,748,981
CITRUS	42,025,696	(3,180)	146,097,580
CLAY	37,401,949	122,990	230,120,285
COLLIER	63,731,110	0	505,951,789
COLUMBIA	7,788,864	(39,642)	72,882,132
DADE	767,280,365	(608,581)	3,955,810,107
DESOTO	10,377,715	1,871,909	47,847,044
DIXIE	3,373,626	0	20,186,244
DUVAL	333,191,788	(147,428)	1,236,531,145
ESCAMBIA	84,151,446	0	428,619,218
FLAGLER	4,526,887	0	78,584,909
FRANKLIN	1,993,393	0	14,125,723
GADSDEN	9,294,381	(27,888)	75,067,934
GILCHRIST	2,122,110	(41,947)	19,983,794
GLADES	2,097,462	437	10,467,797
GULF	4,240,003	0	24,062,950
HAMILTON	2,807,711	(3,283)	19,912,780
HARDEE	7,863,863	43,505	45,276,106
HENDRY	6,425,319	(11,125)	62,631,589
HERNANDO	31,746,328	0	190,838,741
HIGHLANDS	10,946,584	99,665	103,391,458
HILLSBOROUGH	627,824,980	0	2,139,049,559
HOLMES	3,902,806	0	27,739,693
INDIAN RIVER	25,304,871	0	153,568,755
JACKSON	16,039,749	0	73,490,952
JEFFERSON	1,775,446	0	15,238,824
LAFAYETTE	1,405,163	0	8,795,534
LAKE	61,281,235	69,663	288,306,538
LEE	131,608,514	(131,159)	616,593,802
LEON	59,713,291	0	296,426,092
LEVY	4,772,799	(69,717)	46,938,017
LIBERTY	1,559,236	12,325	10,244,353
MADISON	1,592,797	0	29,675,229
MANATEE	56,153,973	21,385	354,666,643
MARION	43,061,205	0	320,571,405
MARTIN	73,919,095	0	207,412,021
MONROE	47,526,724	0	160,485,795
NASSAU	17,091,120	0	89,284,442
OKALOOSA	39,431,357	236,238	243,802,015
OKEECHOBEE	7,635,260	321	52,963,861
ORANGE	607,242,755	(2,512,839)	2,079,359,748
OSCEOLA	87,049,180	0	447,560,916
PALM BEACH	810,542,625	(33,891,387)	2,656,150,984
PASCO	104,903,493	0	471,486,160
PINELLAS	298,755,986	(5,386,827)	1,200,335,876
POLK	91,606,983	(74,651)	691,585,673
PUTNAM	19,699,665	0	106,725,516
ST. JOHNS	33,205,166	19,459	193,031,353
ST. LUCIE	29,337,081	0	332,910,721
SANTA ROSA	21,501,021	(255,000)	172,650,113
SARASOTA	91,353,758	(22,294)	420,366,714
SEMINOLE	51,022,454	0	557,740,372
SUMTER	4,067,585	9,981	51,731,221
SUWANNEE	4,671,351	(27,341)	45,627,382
TAYLOR	2,995,766	0	40,669,521
UNION	2,732,139	(125,953)	15,962,550
VOLUSIA	275,107,060	0	822,784,523
WAKULLA	8,180,625	6,379	51,013,389
WALTON	9,392,881	0	63,613,523
WASHINGTON	10,221,780	0	45,004,547
STATE TOTAL	6,194,833,443	(41,291,937)	27,290,668,976

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

	2.29	2.30	2.31	2.32	2.33
DISTRICT	GOVERNMENTAL FUNDS SALARIES	GOVERNMENTAL FUNDS EMPLOYEE BENEFITS	GOVERNMENTAL FUNDS PURCHASED SERVICES	GOVERNMENTAL FUNDS ENERGY SERVICES	GOVERNMENTAL FUNDS MATERIALS AND SUPPLIES
ALACHUA	117,937,254	28,292,207	16,026,726	5,168,259	10,862,664
BAKER	16,591,452	4,142,216	1,251,644	741,016	1,749,519
BAY	103,224,289	23,671,620	10,142,367	4,332,823	9,610,490
BRADFORD	15,948,671	4,235,707	1,758,138	639,193	1,433,139
BREVARD	263,938,109	75,718,963	35,745,265	10,602,683	22,475,425
BROWARD	998,131,650	266,062,373	165,555,632	40,622,719	109,486,903
CALHOUN	8,795,597	2,072,553	819,668	305,547	927,211
CHARLOTTE	65,902,307	18,600,805	5,115,807	3,058,805	6,711,405
CITRUS	62,953,174	12,629,286	5,794,288	2,318,700	5,683,313
CLAY	112,609,303	23,287,400	5,975,928	3,749,223	8,809,914
COLLIER	159,762,019	47,618,603	16,388,707	5,994,181	17,009,870
COLUMBIA	37,284,391	9,849,690	4,064,263	1,466,700	3,720,592
DADE	1,713,455,956	449,297,485	167,482,058	50,372,752	144,604,895
DESOTO	20,119,430	5,234,258	2,816,303	833,887	2,178,440
DIXIE	8,637,820	2,466,256	1,352,556	511,674	1,048,788
DUVAL	428,263,868	118,412,564	104,240,694	13,542,878	42,933,825
ESCAMBIA	155,460,921	52,019,566	18,888,529	6,987,610	17,077,977
FLAGLER	29,264,262	8,292,093	4,556,857	1,604,389	2,846,731
FRANKLIN	5,970,512	1,893,709	930,502	284,943	589,273
GADSDEN	31,215,113	7,401,928	6,215,428	1,395,953	4,739,568
GILCHRIST	10,484,909	2,516,178	1,520,777	638,224	1,137,829
GLADES	4,433,833	999,962	952,099	234,857	544,729
GULF	9,916,890	2,468,466	956,100	414,214	1,130,194
HAMILTON	9,205,243	2,353,155	1,219,651	313,453	1,146,188
HARDEE	19,561,349	5,628,442	2,893,286	892,054	2,008,499
HENDRY	27,625,320	9,381,728	4,630,222	1,651,711	2,944,243
HERNANDO	65,382,250	16,767,198	4,574,497	3,222,060	7,078,900
HIGHLANDS	42,748,383	12,666,063	8,591,660	1,909,657	4,627,073
HILLSBOROUGH	700,186,401	176,275,400	95,212,799	26,412,505	67,422,057
HOLMES	13,554,627	3,514,779	1,566,179	562,995	1,479,986
INDIAN RIVER	57,496,642	17,404,517	8,501,302	2,917,540	6,234,211
JACKSON	29,951,492	7,713,347	3,466,062	1,209,833	3,267,353
JEFFERSON	8,151,737	1,791,712	922,061	322,860	847,821
LAFAYETTE	4,304,263	950,774	594,373	198,158	412,145
LAKE	106,711,142	27,664,166	14,446,226	4,882,381	11,649,442
LEE	234,221,178	59,431,984	37,255,609	11,838,257	21,376,172
LEON	129,073,420	28,795,210	17,359,343	4,943,599	13,435,176
LEVY	23,802,778	5,692,280	2,825,244	981,637	2,120,424
LIBERTY	4,996,244	1,070,064	880,655	247,637	521,588
MADISON	12,102,712	3,273,810	2,394,531	656,979	1,566,986
MANATEE	149,280,923	39,930,415	26,097,493	6,955,597	12,343,242
MARION	151,155,922	35,095,659	18,927,303	5,721,550	13,731,834
MARTIN	67,865,223	22,476,575	9,070,867	3,386,732	5,376,892
MONROE	43,906,306	11,464,598	5,845,443	1,736,414	3,609,426
NASSAU	37,243,322	7,846,515	4,276,986	1,418,041	3,587,582
OKALOOSA	115,995,971	26,801,958	15,483,687	4,419,363	8,625,586
OKEECHOBEE	25,855,577	6,942,566	2,795,404	1,210,041	3,026,234
ORANGE	569,358,725	160,566,531	70,783,209	28,216,952	68,281,438
OSCEOLA	126,409,507	35,597,314	22,717,399	5,268,620	14,678,977
PALM BEACH	677,917,106	184,229,459	98,494,917	26,895,561	60,213,190
PASCO	201,461,044	50,979,103	24,544,783	6,165,899	18,330,555
PINELLAS	494,692,375	120,561,964	34,910,902	18,481,983	35,556,040
POLK	296,765,426	84,317,891	39,439,999	10,801,956	33,372,769
PUTNAM	49,858,298	10,131,859	6,084,866	1,992,467	5,065,167
ST. JOHNS	75,265,530	22,001,042	15,697,915	3,692,780	7,753,323
ST. LUCIE	113,257,505	36,583,553	10,366,550	6,599,038	10,720,449
SANTA ROSA	80,269,971	20,047,751	17,066,155	3,395,987	7,372,745
SARASOTA	165,563,282	45,776,821	20,751,033	6,619,683	14,926,005
SEMINOLE	232,088,973	56,614,011	25,516,802	10,232,837	20,457,652
SUMTER	22,821,812	5,501,733	6,766,302	1,188,565	2,706,304
SUWANNEE	22,881,747	4,838,500	2,059,785	1,156,008	2,867,511
TAYLOR	16,321,636	3,563,312	1,261,565	743,603	1,412,887
UNION	7,690,982	1,884,549	1,086,251	451,036	932,240
VOLUSIA	244,736,872	65,809,442	25,473,169	9,104,256	20,178,635
WAKULLA	17,785,373	4,295,178	2,203,370	856,007	1,694,104
WALTON	22,909,591	6,395,085	3,680,584	1,149,070	2,203,378
WASHINGTON	19,069,596	4,471,921	2,498,736	711,230	1,936,489
STATE TOTAL	9,917,805,506	2,622,283,822	1,299,785,511	387,555,822	946,411,612

**2001-02 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

DISTRICT	2.34	2.35	2.36	2.37	2.38
	GOVERNMENTAL FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (DEBT SERVICE)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (ALL OTHER)	GOVERNMENTAL FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,431,457	24,974,464	19,892,591	4,184,523	229,770,149
BAKER	340,195	12,757,849	220,569	605,298	38,399,763
BAY	1,592,172	28,782,327	13,344,948	3,303,966	198,005,006
BRADFORD	196,202	2,035,595	119,670	517,643	26,883,963
BREVARD	6,149,646	44,402,487	16,773,573	1,915,329	477,721,484
BROWARD	11,150,359	380,674,774	89,618,912	10,367,111	2,071,670,438
CALHOUN	177,702	920,295	0	195,350	14,213,926
CHARLOTTE	968,082	24,771,983	4,381,580	2,135,520	131,646,297
CITRUS	673,026	8,788,687	556,149	2,978,788	102,375,416
CLAY	2,205,564	26,588,899	4,306,964	1,011,619	188,544,818
COLLIER	3,101,462	99,522,644	14,565,408	6,800,590	370,763,488
COLUMBIA	612,336	5,970,074	489,720	567,431	64,025,203
DADE	32,971,659	271,458,084	161,837,952	18,673,849	3,010,154,693
DESOTO	269,642	2,785,860	626,900	376,721	35,241,446
DIXIE	265,843	2,131,633	85,819	167,224	16,667,618
DUVAL	4,952,394	139,419,817	28,405,511	13,333,477	893,505,031
ESCAMBIA	2,740,727	49,308,415	26,257,482	7,865,277	336,606,508
FLAGLER	929,869	9,810,867	9,153,933	2,000,265	68,459,269
FRANKLIN	749,105	457,827	202,847	471,814	11,550,536
GADSDEN	940,324	12,214,032	255,468	468,515	64,846,332
GILCHRIST	223,883	708,238	416,092	210,743	17,856,877
GLADES	29,220	1,035,491	0	92,227	8,322,421
GULF	421,369	2,011,551	1,079,440	186,213	18,584,440
HAMILTON	218,919	2,063,103	59,233	310,539	16,889,488
HARDEE	342,012	4,242,696	506,616	518,054	36,593,013
HENDRY	997,103	4,463,576	1,493,496	842,847	54,030,251
HERNANDO	1,055,561	25,958,300	11,714,149	1,873,828	137,626,747
HIGHLANDS	454,420	14,322,748	2,196,305	1,846,733	89,363,046
HILLSBOROUGH	15,248,947	260,862,279	82,397,860	19,256,052	1,443,274,302
HOLMES	242,810	705,548	124,628	453,163	22,204,717
INDIAN RIVER	763,300	23,915,624	6,230,176	2,419,268	125,882,584
JACKSON	608,700	8,736,633	614,285	1,038,520	56,606,230
JEFFERSON	91,381	927,556	55,287	151,496	13,261,915
LAFAYETTE	92,512	456,394	62,425	144,493	7,215,541
LAKE	1,638,820	36,823,252	9,529,718	3,000,130	216,345,280
LEE	3,638,441	51,417,408	29,127,246	6,876,380	455,182,678
LEON	2,342,879	19,588,091	11,796,467	4,286,319	231,620,508
LEVY	362,494	3,054,546	1,358,073	527,442	40,724,922
LIBERTY	196,079	400,979	99,527	137,212	8,549,989
MADISON	262,760	5,384,910	1,602,029	637,710	27,882,431
MANATEE	2,022,966	30,113,090	7,668,787	7,741,677	282,154,194
MARION	2,455,035	23,070,359	14,961,777	5,334,624	270,454,067
MARTIN	1,648,421	19,507,794	605,502	2,836,699	132,774,707
MONROE	495,907	33,668,594	3,422,158	1,244,625	105,393,475
NASSAU	525,440	14,578,810	1,569,303	801,308	71,847,311
OKALOOSA	1,610,781	17,751,471	4,133,218	3,574,019	198,396,060
OKEECHOBEE	256,850	4,240,553	329,041	666,590	45,322,860
ORANGE	16,465,127	289,801,750	56,917,497	57,381,267	1,317,772,500
OSCEOLA	5,639,343	86,933,895	26,191,770	3,819,737	327,256,566
PALM BEACH	6,244,990	325,434,788	79,294,818	36,243,356	1,494,968,188
PASCO	2,745,996	32,535,623	16,854,627	4,060,943	357,678,577
PINELLAS	4,910,312	173,683,099	4,085,519	10,835,518	897,717,717
POLK	5,627,135	68,440,483	20,741,866	10,638,449	570,145,978
PUTNAM	649,363	7,596,963	2,386,808	1,260,055	85,025,851
ST. JOHNS	1,294,258	21,990,252	7,907,512	1,566,063	157,168,679
ST. LUCIE	761,739	16,815,227	22,120,265	3,124,774	220,349,104
SANTA ROSA	1,801,218	13,075,142	2,645,526	2,461,807	148,136,306
SARASOTA	2,159,558	34,564,249	12,065,214	1,500,416	303,926,265
SEMINOLE	4,212,537	49,498,488	42,881,856	4,100,575	445,603,731
SUMTER	454,731	3,952,893	780,504	687,221	44,860,069
SUWANNEE	766,750	4,545,299	538,302	629,311	40,283,217
TAYLOR	474,856	13,163,277	0	598,065	37,539,204
UNION	71,946	728,539	238,477	272,341	13,356,365
VOLUSIA	1,703,985	67,514,173	31,209,718	5,942,190	471,672,440
WAKULLA	197,457	11,044,030	2,266,068	289,463	40,631,054
WALTON	233,807	10,993,377	2,502,800	788,243	50,855,939
WASHINGTON	476,295	2,111,005	838,172	1,039,126	33,152,574
STATE TOTAL	168,556,179	2,992,208,759	916,716,153	292,188,141	19,543,511,762

**2001-02 FISCAL DATA
GENERAL FUND EXPENDITURES**

	2.39	2.40	2.41	2.42	2.43
DISTRICT	INSTRUCTION	PUPIL PERSONNEL	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	87,140,358	10,666,981	4,163,433	6,566,847	680,568
BAKER	12,551,406	1,478,711	425,903	601,792	61,947
BAY	85,523,903	5,792,157	3,124,591	1,848,779	537,467
BRADFORD	12,555,553	758,498	399,805	454,836	42,973
BREVARD	236,861,802	12,486,147	10,489,121	6,397,305	1,563,686
BROWARD	857,805,868	77,911,785	25,620,233	43,671,171	10,775,626
CALHOUN	7,075,998	313,874	328,055	490,574	24,303
CHARLOTTE	52,940,780	5,783,806	1,811,503	2,912,070	497,420
CITRUS	48,486,039	3,639,085	1,885,453	2,619,403	414,590
CLAY	89,459,230	8,392,262	3,634,948	4,098,999	665,650
COLLIER	139,980,362	10,467,268	3,310,350	6,630,388	2,381,727
COLUMBIA	30,564,781	2,675,377	1,030,716	480,947	377,140
DADE	1,414,463,141	119,844,283	49,290,292	23,886,915	9,473,598
DESOTO	15,875,422	1,031,367	474,525	894,666	90,934
DIXIE	6,280,743	641,327	76,048	275,694	53,946
DUVAL	394,004,144	36,054,166	15,040,930	13,477,820	5,381,980
ESCAMBIA	134,736,170	12,425,469	4,703,151	7,851,198	1,113,926
FLAGLER	24,445,264	3,622,718	918,855	455,845	246,833
FRANKLIN	5,133,396	355,305	192,680	0	105,647
GADSDEN	21,816,816	1,517,564	1,030,446	1,251,631	209,017
GILCHRIST	8,336,157	669,674	240,540	516,965	37,880
GLADES	3,430,819	259,382	130,163	228,072	20,749
GULF	7,886,193	785,930	283,582	150,835	147,416
HAMILTON	6,191,802	1,102,613	181,043	360,423	152,824
HARDEE	15,545,651	1,148,560	536,676	369,917	73,200
HENDRY	25,004,418	1,743,275	723,643	595,569	116,101
HERNANDO	52,569,546	4,558,404	1,577,327	1,113,210	862,003
HIGHLANDS	33,796,307	3,078,101	1,272,967	698,025	362,891
HILLSBOROUGH	569,274,683	42,343,750	18,604,204	20,074,196	3,501,452
HOLMES	10,997,296	483,663	476,780	179,597	23,684
INDIAN RIVER	49,640,435	2,955,172	1,492,076	3,915,410	437,302
JACKSON	22,294,183	2,072,772	838,254	1,378,899	234,875
JEFFERSON	5,631,216	400,448	228,223	332,974	16,052
LAFAYETTE	2,976,023	272,949	143,070	198,675	30,546
LAKE	92,303,462	8,073,722	2,597,067	2,395,376	814,216
LEE	190,829,288	17,710,639	5,417,846	5,615,095	2,838,685
LEON	102,415,091	8,973,417	3,748,538	8,295,525	732,580
LEVY	19,027,464	1,842,134	774,116	476,289	134,760
LIBERTY	4,214,549	186,949	80,266	216,873	34,424
MADISON	10,010,731	433,964	233,775	601,315	37,799
MANATEE	130,859,308	10,748,093	3,464,900	4,270,674	1,840,994
MARION	122,813,327	14,039,921	3,978,830	2,974,972	1,655,009
MARTIN	59,965,942	4,729,148	1,791,450	1,854,930	308,823
MONROE	34,135,432	2,874,495	1,153,570	1,873,088	280,399
NASSAU	30,309,509	1,784,041	1,105,694	67,707	180,590
OKALOOSA	102,293,281	6,185,317	3,407,302	2,193,848	469,377
OKEECHOBEE	21,029,151	1,636,798	553,418	4,668	212,424
ORANGE	521,528,670	30,387,850	9,729,423	40,031,676	6,016,045
OSCEOLA	110,839,376	12,328,911	3,606,458	10,341,619	1,621,484
PALM BEACH	594,707,947	31,848,650	14,792,193	38,913,399	5,557,835
PASCO	159,425,420	14,993,003	7,285,203	4,827,414	6,425,426
PINELLAS	404,217,520	28,600,154	12,341,620	12,430,885	2,941,847
POLK	266,270,804	18,838,769	8,474,112	2,957,265	1,299,901
PUTNAM	38,338,210	3,072,460	1,332,261	1,921,710	109,801
ST. JOHNS	72,880,307	5,852,614	2,538,077	1,277,665	642,261
ST. LUCIE	92,633,879	9,555,718	3,543,045	3,132,220	808,711
SANTA ROSA	68,542,587	4,785,236	2,227,297	2,099,953	461,880
SARASOTA	142,961,038	14,249,105	4,971,877	2,790,425	666,907
SEMINOLE	203,518,371	12,972,952	6,656,571	4,020,328	1,170,505
SUMTER	20,241,427	1,286,910	636,648	1,298,939	245,032
SUWANNEE	17,834,650	1,434,698	561,965	497,181	192,387
TAYLOR	12,305,892	882,874	294,770	245,120	58,634
UNION	6,288,294	586,606	171,324	139,367	32,026
VOLUSIA	203,889,914	15,092,956	6,028,607	5,214,213	2,824,097
WAKULLA	13,882,486	1,434,829	391,324	799,975	49,471
WALTON	19,110,923	1,155,460	754,838	759,281	46,323
WASHINGTON	15,392,305	762,499	596,076	223,329	50,401
STATE TOTAL	8,396,292,460	667,073,735	269,920,047	319,741,971	81,477,007

**2001-02 FISCAL DATA
GENERAL FUND EXPENDITURES**

	2.44	2.45	2.46	2.47	2.48
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
ALACHUA	22,077,831	425,360	541,795	10,147,318	753,739
BAKER	2,568,355	238,224	431,035	1,422,400	44,818
BAY	11,302,994	552,987	446,323	10,134,358	362,654
BRADFORD	1,656,113	216,779	280,704	1,884,141	0
BREVARD	30,936,261	706,484	2,386,012	28,365,768	480,318
BROWARD	157,978,817	2,398,560	8,474,987	99,307,799	2,240,180
CALHOUN	1,156,807	186,861	241,895	571,183	1,716
CHARLOTTE	11,004,800	508,765	255,362	6,426,615	0
CITRUS	8,558,533	363,843	333,259	6,556,722	278,634
CLAY	16,791,860	490,089	483,297	8,100,436	1,073,391
COLLIER	22,789,735	1,349,431	1,678,003	16,525,105	875,887
COLUMBIA	4,564,182	312,872	947,616	2,881,478	6,911
DADE	202,495,088	4,711,173	9,236,739	146,015,529	1,254,761
DESOTO	2,491,493	200,674	256,971	1,667,361	2,937
DIXIE	1,047,017	204,828	164,613	909,601	143,770
DUVAL	69,954,898	1,826,592	2,442,653	32,232,438	869,820
ESCAMBIA	26,093,744	972,879	493,847	13,779,296	442,485
FLAGLER	5,244,252	324,552	311,351	2,744,173	144,312
FRANKLIN	653,633	176,862	206,179	530,371	0
GADSDEN	4,008,660	425,093	615,029	3,378,486	68,487
GILCHRIST	1,465,060	270,467	243,140	929,468	124,540
GLADES	638,368	272,157	162,139	302,313	0
GULF	1,367,765	157,424	422,038	1,000,003	0
HAMILTON	1,796,905	173,846	507,954	709,627	7,345
HARDEE	2,128,354	175,340	416,012	1,328,577	11,473
HENDRY	3,178,589	948,497	483,895	2,497,588	67,749
HERNANDO	8,110,947	319,968	448,493	6,284,867	385,731
HIGHLANDS	5,411,986	635,430	349,400	4,312,549	0
HILLSBOROUGH	84,523,604	4,169,755	7,205,541	64,194,958	1,245,563
HOLMES	1,163,726	163,938	148,131	1,349,593	0
INDIAN RIVER	8,799,961	1,326,047	325,585	5,294,314	931,573
JACKSON	4,524,801	285,719	279,315	2,897,237	244,602
JEFFERSON	977,698	162,557	242,261	814,922	9,849
LAFAYETTE	645,242	195,916	165,492	292,785	5,105
LAKE	13,880,382	528,535	744,141	11,341,633	0
LEE	31,582,266	541,052	2,887,306	24,268,240	1,047,216
LEON	21,750,061	903,303	1,118,011	10,744,687	425,772
LEVY	3,227,301	198,531	398,090	2,246,426	11,225
LIBERTY	518,514	177,514	220,967	330,338	9,122
MADISON	1,306,855	483,020	694,024	1,077,506	0
MANATEE	20,324,662	788,862	1,144,598	12,962,771	2,350,006
MARION	22,648,734	433,251	878,220	12,795,943	85,940
MARTIN	8,684,352	616,059	570,240	6,154,036	0
MONROE	6,181,553	551,099	237,426	3,869,176	257,349
NASSAU	3,138,033	212,980	2,404,724	3,528,958	94,109
OKALOOSA	12,255,845	1,922,653	266,316	12,329,367	380,650
OKEECHOBEE	2,407,310	257,013	1,464,756	2,554,688	8,232
ORANGE	86,164,995	1,539,278	6,109,643	63,474,470	9,656,041
OSCEOLA	27,898,473	1,333,676	1,322,466	11,099,205	2,070,878
PALM BEACH	91,112,078	3,339,040	6,570,636	66,684,894	723,864
PASCO	33,531,047	816,580	570,311	19,558,289	1,244,254
PINELLAS	56,314,508	1,079,046	6,384,237	47,068,725	9,228
POLK	31,570,047	1,311,157	3,672,968	29,013,046	3,501,967
PUTNAM	6,436,233	571,125	701,128	4,730,340	14,266
ST. JOHNS	10,310,617	445,317	311,240	7,174,037	334,197
ST. LUCIE	17,039,695	557,456	1,404,797	9,304,237	0
SANTA ROSA	9,574,367	294,278	336,553	8,778,563	12,092
SARASOTA	22,678,316	1,158,725	1,026,429	10,945,060	0
SEMINOLE	24,820,356	1,145,116	1,578,722	21,836,120	208,676
SUMTER	3,467,531	218,548	436,911	1,973,084	159,319
SUWANNEE	2,686,233	208,735	522,492	2,109,776	0
TAYLOR	1,481,399	204,372	181,968	1,340,878	0
UNION	929,325	240,334	183,951	749,171	0
VOLUSIA	29,159,873	338,055	1,621,706	28,707,900	1,444,779
WAKULLA	2,675,601	181,938	341,108	1,219,061	126,594
WALTON	2,715,904	261,285	186,348	2,391,607	2,760
WASHINGTON	1,632,307	182,677	253,806	2,498,109	7,163
STATE TOTAL	1,338,212,852	48,890,579	88,373,305	930,649,720	36,264,049

**2001-02 FISCAL DATA
GENERAL FUND EXPENDITURES**

	2.49	2.50	2.51	2.52	2.53	2.54
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	1,271,776	0	4,473,775	7,666,628	14,776,336	4,415,071
BAKER	416,652	0	491,805	1,271,511	2,004,734	673,776
BAY	1,269,831	0	3,344,334	5,872,001	10,073,937	3,992,712
BRADFORD	265,264	2,109	455,231	1,068,595	2,083,437	854,798
BREVARD	2,057,243	271,814	7,947,345	13,742,103	36,609,176	6,091,429
BROWARD	7,411,263	0	49,342,412	61,155,918	127,637,593	48,497,497
CALHOUN	114,424	0	498,901	516,428	746,725	117,310
CHARLOTTE	742,877	0	2,531,959	4,526,619	8,042,107	3,058,172
CITRUS	691,476	0	3,049,495	4,611,765	6,825,285	1,960,182
CLAY	497,524	15,266	4,058,816	7,555,950	10,757,548	3,682,965
COLLIER	1,174,232	0	5,287,652	11,719,106	17,242,763	2,626,662
COLUMBIA	305,749	0	961,507	3,132,993	3,700,560	2,081,028
DADE	15,562,003	0	66,673,502	80,078,006	206,163,420	92,488,021
DESOTO	502,499	0	767,710	1,420,914	2,122,162	1,192,814
DIXIE	275,029	0	126,937	806,435	1,578,626	81,374
DUVAL	4,814,152	0	29,235,911	37,376,353	45,544,051	14,543,713
ESCAMBIA	1,904,677	370,243	5,722,246	12,987,523	19,044,108	4,770,031
FLAGLER	492,934	0	606,909	2,574,484	3,991,249	1,250,035
FRANKLIN	200,026	0	360,656	377,218	786,460	247,911
GADSDEN	333,497	0	764,542	2,596,775	3,568,071	1,666,551
GILCHRIST	283,926	0	104,994	760,881	1,557,630	412,737
GLADES	204,935	0	3,360	272,875	502,858	315,439
GULF	187,491	0	126,066	649,570	1,132,506	635,910
HAMILTON	251,051	0	125,828	591,060	723,391	289,644
HARDEE	393,866	0	492,465	1,389,610	2,069,008	1,157,746
HENDRY	548,518	0	947,132	2,103,888	3,390,770	1,078,926
HERNANDO	725,274	0	2,320,802	6,190,359	6,949,204	3,341,888
HIGHLANDS	613,909	0	2,057,997	3,814,005	5,741,728	1,480,306
HILLSBOROUGH	4,668,054	243,726	27,119,747	46,870,845	64,934,586	22,791,224
HOLMES	220,341	0	628,740	899,309	1,913,521	553,363
INDIAN RIVER	881,882	11,764	2,748,125	3,187,890	7,514,994	2,702,759
JACKSON	288,182	0	957,568	2,039,091	3,225,268	1,681,208
JEFFERSON	251,356	0	64,099	807,481	744,971	339,395
LAFAYETTE	126,046	0	42,940	373,240	458,546	292,904
LAKE	1,180,781	0	2,534,611	7,953,485	11,927,422	5,299,790
LEE	2,485,215	0	8,280,226	22,428,906	36,497,215	6,282,465
LEON	1,351,281	0	7,580,358	6,702,174	12,687,355	6,546,619
LEVY	419,642	0	387,549	2,422,503	2,419,440	760,911
LIBERTY	148,100	0	94,534	372,032	610,600	154,152
MADISON	236,326	0	161,593	1,107,643	1,648,401	301,130
MANATEE	1,545,073	0	10,685,449	9,482,897	16,838,825	7,267,259
MARION	1,704,585	0	3,620,043	13,385,143	15,085,763	5,208,152
MARTIN	900,655	37,231	3,745,836	3,915,956	8,489,323	2,637,393
MONROE	772,459	0	1,394,007	3,048,240	5,495,236	2,181,847
NASSAU	346,833	0	606,095	2,875,819	4,474,027	1,638,365
OKALOOSA	1,241,545	30,399	6,092,117	6,987,565	11,603,070	4,455,461
OKEECHOBEE	352,911	0	578,752	1,758,850	3,062,926	929,352
ORANGE	5,051,309	0	21,771,532	38,360,661	64,654,244	28,952,026
OSCEOLA	1,266,687	40,707	6,184,538	8,386,029	14,114,870	6,238,356
PALM BEACH	4,116,346	0	17,354,330	30,431,472	89,555,709	18,432,432
PASCO	1,562,589	44,114	6,775,506	13,668,830	21,988,513	7,934,849
PINELLAS	5,908,690	0	15,171,800	25,474,948	57,310,898	18,746,662
POLK	1,842,937	0	12,281,243	18,908,822	31,907,454	14,476,096
PUTNAM	572,218	0	925,022	3,551,064	5,577,411	2,445,463
ST. JOHNS	845,423	0	2,922,167	5,553,679	9,874,302	1,331,249
ST. LUCIE	983,393	0	3,878,460	11,310,987	15,040,690	4,283,703
SANTA ROSA	727,945	0	3,558,263	9,413,820	9,197,698	3,802,930
SARASOTA	1,486,738	86,162	6,223,745	11,081,981	20,949,427	10,419,600
SEMINOLE	1,664,786	0	7,125,017	15,677,615	28,506,626	8,023,042
SUMTER	304,162	0	1,554,113	1,683,247	2,745,365	1,388,608
SUWANNEE	398,487	0	559,968	1,862,548	2,277,938	1,152,513
TAYLOR	258,438	982	351,041	1,346,316	1,888,048	296,413
UNION	252,044	0	135,352	551,604	972,182	413,769
VOLUSIA	2,528,657	0	10,539,036	11,650,826	29,377,647	9,621,750
WAKULLA	388,062	0	247,785	1,846,000	2,462,300	727,318
WALTON	223,165	3,151	655,104	1,859,222	3,578,517	741,179
WASHINGTON	385,344	26,738	628,889	1,407,772	1,412,829	776,720
STATE TOTAL	93,400,785	1,184,406	389,045,589	627,476,085	1,168,389,600	415,233,075

**2001-02 FISCAL DATA
GENERAL FUND EXPENDITURES**

	2.55	2.56	2.57	2.58	2.59
	TOTAL INSTRUCTION, SUPPORT AND				
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	44,471,800	153,689,990	2,418,762	156,108,753	977,789
BAKER	6,994,959	22,114,721	269,536	22,384,257	338,582
BAY	36,049,140	132,876,038	1,296,763	134,172,801	1,805,625
BRADFORD	7,111,063	21,322,731	85,653	21,408,384	334,876
BREVARD	98,657,696	366,455,760	3,744,953	370,200,713	3,720,026
BROWARD	406,466,214	1,422,250,900	15,217,981	1,437,468,881	18,173,608
CALHOUN	2,995,448	11,228,254	146,053	11,374,308	96,783
CHARLOTTE	26,092,481	90,038,062	82,742	90,120,805	0
CITRUS	24,670,666	81,715,239	395,937	82,111,176	608,629
CLAY	36,715,286	142,966,376	244,302	143,210,679	1,694,207
COLLIER	58,478,844	221,248,941	109,760	221,358,701	5,249,616
COLUMBIA	14,330,718	49,459,681	262,612	49,722,294	310,920
DADE	622,183,156	2,239,141,386	34,760,741	2,273,902,127	14,092,926
DESOTO	8,134,045	26,500,961	10,469	26,511,430	95,512
DIXIE	4,291,218	11,618,979	0	11,618,979	311,788
DUVAL	168,885,688	632,844,732	385,276	633,230,008	3,058,842
ESCAMBIA	60,487,339	221,317,254	577,043	221,894,297	1,379,701
FLAGLER	12,440,002	42,129,519	2,498,722	44,628,241	193,299
FRANKLIN	2,885,686	8,672,716	0	8,672,716	0
GADSDEN	13,416,536	39,242,012	713,051	39,955,064	265,676
GILCHRIST	4,687,788	14,489,005	14,483	14,503,489	125,054
GLADES	2,036,079	6,105,268	0	6,105,268	42,384
GULF	4,311,011	13,564,970	0	13,564,970	592,688
HAMILTON	3,379,750	11,368,457	31,172	11,399,630	72,494
HARDEE	7,434,102	25,108,109	71,963	25,180,073	7,396
HENDRY	12,066,967	40,249,976	25,990	40,275,966	318,118
HERNANDO	26,966,590	87,647,083	354,633	88,001,716	523,148
HIGHLANDS	19,005,327	58,213,621	2,843,991	61,057,612	670,986
HILLSBOROUGH	243,444,005	897,242,293	8,406,989	905,649,283	10,399,609
HOLMES	5,876,939	18,037,962	0	18,037,962	35,017
INDIAN RIVER	24,924,937	83,365,334	835,415	84,200,749	348,814
JACKSON	11,898,195	38,717,180	10,664	38,727,845	386,015
JEFFERSON	3,436,896	10,045,810	0	10,045,810	78,472
LAFAYETTE	1,952,978	5,574,244	0	5,574,244	27,622
LAKE	41,510,401	147,694,246	50,517	147,744,764	1,602,027
LEE	104,717,845	327,129,400	122,864	327,252,265	3,020,156
LEON	48,059,563	172,224,716	2,831,081	175,055,797	1,464,127
LEVY	9,264,321	31,519,086	9,838	31,528,925	166,749
LIBERTY	2,117,362	6,850,426	12,160	6,862,586	95,171
MADISON	5,709,646	17,027,233	111,578	17,138,812	105,108
MANATEE	63,065,745	214,249,716	71,020	214,320,736	1,031,587
MARION	53,197,046	198,659,107	1,556,191	200,215,299	1,037,794
MARTIN	27,066,732	95,717,028	1,818,765	97,535,794	0
MONROE	17,806,843	58,123,829	655,658	58,779,488	215,883
NASSAU	16,181,915	49,629,458	93,486	49,722,945	481,531
OKALOOSA	45,309,148	159,858,275	922,923	160,781,199	1,352,889
KEECHOBEE	10,967,483	34,403,945	179,691	34,583,637	281,593
ORANGE	239,569,209	847,262,875	979,654	848,242,530	10,611,365
OSCEOLA	52,057,416	190,795,266	1,251,899	192,047,165	4,003,898
PALM BEACH	237,208,727	923,028,753	18,430,703	941,459,456	1,601,791
PASCO	74,163,839	267,120,307	525,433	267,645,741	1,646,136
PINELLAS	177,154,238	637,686,267	1,056,851	638,743,119	5,888,565
POLK	116,915,693	414,756,545	273,849	415,030,394	6,832,112
PUTNAM	19,088,041	63,862,484	87,093	63,949,578	762,404
ST. JOHNS	28,791,614	111,982,539	1,303,297	113,285,837	753,657
ST. LUCIE	46,763,727	156,437,302	22,593	156,459,895	305,921
SANTA ROSA	36,122,145	114,239,100	1,223,507	115,462,608	1,600,292
SARASOTA	63,377,871	229,017,227	1,144,431	230,161,659	1,919,955
SEMINOLE	85,765,720	314,104,447	845,665	314,950,112	1,178,168
SUMTER	10,463,361	34,172,320	9,970	34,182,290	957,290
SUWANNEE	9,092,459	29,613,343	61,570	29,674,913	0
TAYLOR	5,868,460	19,655,752	5,648	19,661,401	92,402
UNION	3,498,410	10,716,030	167,982	10,884,012	76,413
VOLUSIA	95,830,356	328,880,143	1,437,312	330,317,455	636,813
WAKULLA	7,540,170	24,098,257	3,531	24,101,788	343,746
WALTON	9,902,341	31,729,169	351,489	32,080,659	383,381
WASHINGTON	7,580,053	24,604,665	67,882	24,672,548	888,790
STATE TOTAL	3,798,907,449	13,533,412,820	113,501,787	13,646,914,638	117,673,936

**2001-02 FISCAL DATA
GENERAL FUND EXPENDITURES**

DISTRICT	2.60 DEBT SERVICE	2.61 TOTAL EXPENDITURES	2.62 OTHER FINANCING USES TRANSFERS OUT	2.63 ENDING FUND BALANCE	2.64 ADJUSTMENTS TO FUND BALANCE	2.65 TOTAL EXPENDITURES, TRANSFERS OUT, ENDING FUND BALANCE AND ADJUSTMENTS
ALACHUA	490,056	157,576,598	49,655	10,420,220	(17,593)	168,028,881
BAKER	81,280	22,804,120	0	3,159,516	(25,290)	25,938,346
BAY	323,231	136,301,658	0	9,051,113	0	145,352,771
BRADFORD	0	21,743,260	0	2,255,524	(337)	23,998,448
BREVARD	430,545	374,351,285	0	23,886,037	0	398,237,323
BROWARD	0	1,455,642,489	442,639	94,336,960	(2,311,746)	1,548,110,342
CALHOUN	0	11,471,091	0	2,232,416	0	13,703,507
CHARLOTTE	257,438	90,378,244	0	5,504,294	0	95,882,538
CITRUS	0	82,719,805	0	14,385,216	0	97,105,022
CLAY	0	144,904,886	0	4,988,758	125,291	150,018,937
COLLIER	0	226,608,318	0	6,322,261	0	232,930,580
COLUMBIA	0	50,033,214	0	2,906,777	0	52,939,991
DADE	1,019,903	2,289,014,958	0	127,633,733	(608,581)	2,416,040,110
DESOTO	10,000	26,616,943	24,950	7,432,011	74,414	34,148,320
DIXIE	0	11,930,768	103,000	2,300,605	0	14,334,374
DUVAL	1,394,863	637,683,714	2,138,689	65,959,956	(1,646,566)	704,135,793
ESCAMBIA	8,892	223,282,891	1,372,020	14,022,771	0	238,677,683
FLAGLER	332,300	45,153,840	385,993	276,281	0	45,816,115
FRANKLIN	0	8,672,716	0	716,369	0	9,389,085
GADSDEN	0	40,220,741	0	2,232,590	0	42,453,331
GILCHRIST	7,078	14,635,623	1,157	1,517,497	(41,947)	16,112,330
GLADES	0	6,147,652	0	966,310	437	7,114,400
GULF	452,122	14,609,780	0	2,001,002	0	16,610,782
HAMILTON	0	11,472,124	0	1,916,491	(3,283)	13,385,332
HARDEE	0	25,187,469	0	3,175,305	0	28,362,774
HENDRY	36,141	40,630,226	0	1,705,796	(11,125)	42,324,897
HERNANDO	0	88,524,865	5,615,964	2,499,342	0	96,640,172
HIGHLANDS	0	61,728,599	0	5,241,381	0	66,969,980
HILLSBOROUGH	0	916,048,892	1,544,412	43,579,292	0	961,172,597
HOLMES	0	18,072,980	50,000	255,767	0	18,378,748
INDIAN RIVER	8,474	84,558,039	136,300	10,056,889	0	94,751,228
JACKSON	0	39,113,860	28,077	5,404,056	0	44,545,994
JEFFERSON	0	10,124,283	0	979,704	0	11,103,987
LAFAYETTE	35,078	5,636,945	22,000	976,385	0	6,635,330
LAKE	8,800	149,355,591	536,243	15,624,817	0	165,516,652
LEE	0	330,272,421	0	53,658,311	(131,159)	383,799,574
LEON	274,153	176,794,078	33,961	22,893,065	0	199,721,105
LEVY	0	31,695,674	87,637	1,960,128	(68,669)	33,674,770
LIBERTY	0	6,957,758	102,802	1,103,645	12,325	8,176,531
MADISON	0	17,243,921	0	1,189,074	0	18,432,995
MANATEE	0	215,352,324	0	8,836,842	21,385	224,210,552
MARION	0	201,253,094	18,760	18,608,680	0	219,880,534
MARTIN	0	97,535,794	0	5,519,562	0	103,055,356
MONROE	0	58,995,372	3,390,229	7,229,333	0	69,614,934
NASSAU	0	50,204,476	103,895	5,362,344	0	55,670,716
OKALOOSA	121,741	162,255,830	0	21,486,501	86,175	183,828,506
ORKEECHOBEE	0	34,865,230	5,417	5,794,004	321	40,664,975
ORANGE	1,371,183	860,225,079	3,324,227	115,383,514	0	978,932,821
OSCEOLA	798,944	196,850,008	342,840	16,514,558	0	213,707,406
PALM BEACH	1,014,289	944,075,538	63,067	88,602,208	(33,715,642)	999,025,170
PASCO	0	269,291,877	0	36,042,123	0	305,334,001
PINELLAS	61,596	644,693,281	0	82,572,160	(5,158,523)	722,106,918
POLK	3,468,949	425,331,457	56,317	30,503,389	(74,651)	455,816,511
PUTNAM	0	64,711,982	0	6,844,688	0	71,556,671
ST. JOHNS	0	114,039,495	0	3,260,595	18,685	117,318,776
ST. LUCIE	0	156,765,817	0	4,047,658	0	160,813,475
SANTA ROSA	0	117,062,901	1,872	12,093,008	0	129,157,781
SARASOTA	0	232,081,614	756,000	30,881,169	(22,294)	263,696,489
SEMINOLE	520,358	316,648,638	0	17,601,647	0	334,250,285
SUMTER	0	35,139,580	5,945	1,647,504	0	36,793,030
SUWANNEE	0	29,674,913	0	2,646,804	(26,874)	32,294,843
TAYLOR	0	19,753,804	0	1,515,145	0	21,268,949
UNION	70,000	11,030,425	0	1,878,408	110,037	13,018,871
VOLUSIA	774,763	331,729,031	15,629	18,052,748	0	349,797,408
WAKULLA	0	24,445,535	0	1,990,049	6,379	26,441,963
WALTON	53,587	32,517,628	0	1,211,862	0	33,729,490
WASHINGTON	0	25,561,338	353,874	9,389,217	0	35,304,431
STATE TOTAL	13,425,764	13,778,014,380	21,113,571	1,132,243,385	(43,408,831)	14,887,962,537

**2001-02 FISCAL DATA
GENERAL FUND EXPENDITURES - BY OBJECT**

	2.66	2.67	2.68	2.69	2.70
DISTRICT	SALARIES	BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	103,157,286	24,356,850	14,175,930	5,021,163	4,834,698
BAKER	15,237,408	3,825,595	1,010,084	738,660	949,686
BAY	92,434,874	20,801,134	9,045,815	4,293,981	4,603,005
BRADFORD	14,245,760	3,667,969	1,585,618	636,429	796,256
BREVARD	244,658,065	69,567,890	28,050,028	10,223,036	12,429,868
BROWARD	914,993,560	240,565,604	157,360,755	40,619,873	71,370,395
CALHOUN	7,926,047	1,842,389	671,619	273,258	470,931
CHARLOTTE	60,032,774	16,497,773	4,789,440	3,054,120	3,562,595
CITRUS	57,036,863	11,429,086	5,468,173	2,174,835	3,436,953
CLAY	104,995,783	21,433,329	5,499,344	3,745,841	5,850,099
COLLIER	143,662,973	41,854,587	13,255,536	5,626,146	9,387,793
COLUMBIA	33,771,190	8,803,233	3,177,454	1,465,298	1,865,738
DADE	1,563,519,242	414,349,092	150,322,614	45,389,637	74,608,077
DESOTO	17,248,053	4,483,049	2,397,501	815,642	1,214,056
DIXIE	7,316,494	1,959,602	1,237,626	511,674	388,318
DUVAL	387,434,083	106,607,238	91,830,918	12,929,752	23,205,477
ESCAMBIA	139,550,363	45,353,386	15,750,925	6,854,883	8,556,734
FLAGLER	27,207,655	7,538,123	3,973,195	1,574,692	1,816,449
FRANKLIN	5,216,412	1,622,359	827,654	284,921	355,148
GADSDEN	25,564,160	6,018,807	4,565,367	1,370,594	1,911,026
GILCHRIST	9,311,503	2,201,069	1,411,187	638,016	605,891
GLADES	3,913,376	876,457	784,526	196,997	266,219
GULF	8,894,749	2,207,138	901,529	414,164	728,776
HAMILTON	7,662,133	1,899,195	818,982	311,529	483,302
HARDEE	16,731,967	4,644,221	1,396,579	883,013	1,008,598
HENDRY	23,832,529	7,945,983	4,165,693	1,647,571	1,437,798
HERNANDO	59,879,845	15,150,942	3,522,991	3,197,411	4,114,820
HILLSBORO	37,790,584	10,964,830	6,596,259	1,856,888	2,322,016
HILLSBOROUGH	624,329,269	155,513,071	48,739,336	25,050,854	32,904,072
HOLMES	11,934,343	3,087,670	1,422,382	555,518	619,490
INDIAN RIVER	52,513,777	15,485,068	7,728,809	2,753,565	3,204,243
JACKSON	26,064,229	6,632,724	2,373,352	1,110,457	1,520,241
JEFFERSON	6,850,135	1,518,293	758,471	304,707	484,517
LAFAYETTE	3,691,638	808,515	513,814	198,158	229,246
LAKE	96,378,362	24,595,182	13,483,389	4,677,346	5,988,085
LEE	213,993,542	53,489,903	30,813,324	11,824,182	11,175,221
LEON	119,948,075	26,248,558	12,879,783	4,886,504	6,832,350
LEVY	21,425,510	5,037,605	2,624,647	968,509	908,140
LIBERTY	4,473,148	945,120	691,159	241,136	252,284
MADISON	10,384,886	2,732,122	2,161,395	656,889	641,517
MANATEE	136,248,700	35,874,831	23,295,674	6,458,860	6,474,729
MARION	136,255,912	31,109,208	15,828,042	5,587,215	5,767,027
MARTIN	62,526,359	20,529,435	6,831,404	3,048,430	2,529,554
MONROE	38,858,261	10,064,649	4,778,467	1,713,241	2,296,457
NASSAU	34,424,571	7,236,480	3,805,690	1,410,238	1,829,806
OKALOOSA	107,938,599	24,767,829	14,566,293	4,310,049	5,321,075
OKEECHOBEE	22,681,015	5,989,530	2,569,005	1,209,536	1,461,600
ORANGE	524,827,254	146,393,521	59,800,685	26,615,158	37,782,015
OSCEOLA	117,314,413	32,526,060	20,935,833	5,221,618	8,408,097
PALM BEACH	625,015,457	166,608,114	55,899,518	26,860,916	33,278,451
PASCO	180,990,579	45,339,915	21,741,635	5,982,107	8,836,062
PINELLAS	452,295,870	109,808,011	29,120,667	18,184,916	18,157,382
POLK	269,311,803	74,016,666	35,729,556	10,423,668	15,208,369
PUTNAM	44,146,988	8,879,496	5,330,813	1,992,467	2,389,817
ST. JOHNS	69,486,114	20,242,949	13,709,035	3,649,833	4,722,234
ST. LUCIE	101,847,645	32,185,825	8,849,558	6,380,979	4,569,022
SANTA ROSA	72,401,478	17,988,168	15,005,103	3,391,296	3,449,188
SARASOTA	153,020,559	41,427,331	18,286,067	6,581,280	8,652,966
SEMINOLE	215,563,005	52,040,256	21,085,416	9,824,548	11,301,567
SUMTER	20,321,848	4,816,191	5,951,560	1,122,388	1,350,934
SUWANNEE	20,190,271	4,230,943	1,754,020	1,137,301	1,688,178
TAYLOR	13,788,289	2,950,802	1,059,214	742,833	632,762
UNION	6,896,200	1,649,137	1,045,634	451,036	572,210
VOLUSIA	224,626,765	59,584,573	20,368,253	9,027,675	11,670,364
WAKULLA	16,169,640	3,855,357	2,044,559	842,920	892,011
WALTON	20,335,094	5,550,234	3,177,230	1,144,438	1,180,487
WASHINGTON	16,448,405	3,742,101	2,043,160	692,523	1,082,805
STATE TOTAL	9,029,143,739	2,363,968,373	1,073,395,294	373,985,318	508,845,297

2001-02 FISCAL DATA
GENERAL FUND EXPENDITURES - BY OBJECT

	2.71	2.72	2.73	2.74	2.75
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	OTHER EXPENDITURES (DEBT SERVICE)	OTHER EXPENDITURES (ALL OTHER)	TOTAL EXPENDITURES
ALACHUA	1,479,237	977,789	490,056	3,083,586	157,576,598
BAKER	118,413	338,582	81,280	504,407	22,804,120
BAY	1,076,970	1,805,625	323,231	1,917,020	136,301,658
BRADFORD	155,993	334,876	0	320,356	21,743,260
BREVARD	4,227,844	3,720,026	430,545	1,043,979	374,351,285
BROWARD	9,075,844	18,173,608	0	3,482,847	1,455,642,489
CALHOUN	68,231	96,783	0	121,830	11,471,091
CHARLOTTE	483,949	0	257,438	1,700,151	90,378,244
CITRUS	361,989	608,629	0	2,203,274	82,719,805
CLAY	1,227,152	1,694,207	0	459,129	144,904,886
COLLIER	2,160,472	5,249,616	0	5,411,192	226,608,318
COLUMBIA	314,306	310,920	0	325,072	50,033,214
DADE	17,021,527	14,092,926	1,019,903	8,691,935	2,289,014,958
DESOTO	163,916	95,512	10,000	189,210	26,616,943
DIXIE	106,113	311,788	0	99,150	11,930,768
DUVAL	3,166,725	3,058,842	1,394,863	8,055,810	637,683,714
ESCAMBIA	958,596	1,379,701	8,892	4,869,409	223,282,891
FLAGLER	665,070	193,299	332,300	1,853,055	45,153,840
FRANKLIN	21,459	0	0	344,758	8,672,716
GADSDEN	406,827	265,676	0	118,280	40,220,741
GILCHRIST	174,512	125,054	7,078	161,309	14,635,623
GLADES	7,632	42,384	0	60,059	6,147,652
GULF	277,209	592,688	452,122	141,403	14,609,780
HAMILTON	69,997	72,494	0	154,490	11,472,124
HARDEE	242,249	7,396	0	273,443	25,187,469
HENDRY	685,091	318,118	36,141	561,297	40,630,226
HERNANDO	696,384	523,148	0	1,439,320	88,524,865
HIGHLANDS	242,471	670,986	0	1,284,561	61,728,599
HILLSBOROUGH	8,584,423	10,399,609	0	10,528,254	916,048,892
HOLMES	79,608	35,017	0	338,949	18,072,980
INDIAN RIVER	573,777	348,814	8,474	1,941,508	84,558,039
JACKSON	318,542	386,015	0	708,296	39,113,860
JEFFERSON	56,983	78,472	0	72,701	10,124,283
LAFAYETTE	33,220	27,622	35,078	99,649	5,636,945
LAKE	949,156	1,602,027	8,800	1,673,240	149,355,591
LEE	2,460,879	3,020,156	0	3,495,210	330,272,421
LEON	1,551,261	1,464,127	274,153	2,709,262	176,794,078
LEVY	169,486	166,749	0	395,024	31,695,674
LIBERTY	143,724	95,171	0	116,013	6,957,758
MADISON	52,188	105,108	0	509,812	17,243,921
MANATEE	1,427,082	1,031,587	0	4,540,857	215,352,324
MARION	1,386,720	1,037,794	0	4,281,171	201,253,094
MARTIN	581,239	0	0	1,489,369	97,535,794
MONROE	245,322	215,883	0	823,089	58,995,372
NASSAU	325,604	481,531	0	690,553	50,204,476
OKALOOSA	1,313,649	1,352,889	121,741	2,563,702	162,255,830
OKEECHOBEE	160,576	281,593	0	512,371	34,865,230
ORANGE	13,735,604	10,611,365	1,371,183	39,088,290	860,225,079
OSCEOLA	4,714,205	4,003,898	798,944	2,926,937	196,850,008
PALM BEACH	2,253,750	1,601,791	1,014,289	31,543,248	944,075,538
PASCO	2,024,134	1,646,136	0	2,731,306	269,291,877
PINELLAS	3,360,253	5,888,565	61,596	7,816,018	644,693,281
POLK	2,630,602	6,832,112	3,468,949	7,709,727	425,331,457
PUTNAM	344,848	762,404	0	865,146	64,711,982
ST. JOHNS	226,339	753,657	0	1,249,329	114,039,495
ST. LUCIE	301,628	305,921	0	2,325,235	156,765,817
SANTA ROSA	1,457,972	1,600,292	0	1,769,399	117,062,901
SARASOTA	1,532,359	1,919,955	0	661,093	232,081,614
SEMINOLE	2,140,438	1,178,168	520,358	2,994,882	316,648,638
SUMTER	256,176	957,290	0	363,189	35,139,580
SUWANNEE	284,888	0	0	389,309	29,674,913
TAYLOR	196,891	92,402	0	290,607	19,753,804
UNION	51,936	76,413	70,000	217,857	11,030,425
VOLUSIA	1,059,646	636,813	774,763	3,980,179	331,729,031
WAKULLA	101,846	343,746	0	195,452	24,445,535
WALTON	110,911	383,381	53,587	582,260	32,517,628
WASHINGTON	323,390	888,790	0	340,162	25,561,338
STATE TOTAL	103,177,433	117,673,936	13,425,764	194,398,987	13,778,014,380

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.76	2.77	2.78	2.79	2.80
		PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
DISTRICT	INSTRUCTION				
ALACHUA	10,596,121	2,439,473	17,127	3,337,112	1,045,918
BAKER	949,645	245,519	0	172,555	143,927
BAY	7,104,699	807,504	146,811	2,851,163	616,054
BRADFORD	1,428,357	185,143	6,442	198,240	24,681
BREVARD	13,832,831	2,510,218	163,530	5,382,564	2,466,178
BROWARD	53,769,196	9,586,120	266,493	23,797,789	5,595,331
CALHOUN	741,126	115,721	30,767	158,979	36,709
CHARLOTTE	4,012,942	577,317	120,291	1,446,053	227,631
CITRUS	4,418,319	704,177	11,180	963,180	365,154
CLAY	5,503,554	734,195	151,147	825,002	319,443
COLLIER	15,526,184	2,427,676	23,078	1,917,018	1,291,513
COLUMBIA	2,808,704	918,210	27,502	557,982	393,624
DADE	121,979,295	16,048,600	1,948,287	12,102,516	19,130,807
DESOTO	2,502,498	196,244	6,550	547,499	184,698
DIXIE	1,605,272	85,090	15,492	85,534	100,195
DUVAL	30,955,589	6,081,507	283,771	4,213,721	6,484,920
ESCAMBIA	13,051,538	2,308,665	165,261	3,638,737	1,198,517
FLAGLER	1,845,270	532,837	37,732	1,503	239,994
FRANKLIN	1,588,842	23,812	3,900	0	5,513
GADSDEN	6,040,400	791,167	206,120	569,129	385,756
GILCHRIST	768,343	217,660	18,946	54,659	7,199
GLADES	554,416	156,336	2,787	14,148	12,481
GULF	1,017,727	26,417	8,009	48,349	116,641
HAMILTON	1,413,948	407,619	127,711	235,202	183,379
HARDEE	2,124,017	651,457	21,948	322,663	249,178
HENDRY	2,663,408	1,036,876	90,704	618,908	44,321
HERNANDO	3,646,615	1,136,051	53,019	1,303,531	347,492
HIGHLANDS	4,286,947	1,216,871	7,604	824,664	606,376
HILLSBOROUGH	48,044,673	12,804,470	1,690,645	16,843,539	3,235,742
HOLMES	1,663,410	65,213	15,366	115,678	77,834
INDIAN RIVER	3,007,943	632,413	4,256	915,756	636,391
JACKSON	3,685,833	343,737	15,806	894,444	258,502
JEFFERSON	829,975	97,613	96,883	229,426	267,195
LAFAYETTE	469,170	91,185	130	133,400	41,209
LAKE	6,889,344	1,763,622	126	2,491,175	472,159
LEE	16,117,060	2,584,362	81,847	4,874,369	2,706,172
LEON	7,779,314	892,425	7,717	3,875,704	955,004
LEVY	1,813,092	150,495	48,221	294,466	159,817
LIBERTY	453,644	40,338	0	77,295	139,071
MADISON	1,689,263	188,970	49,843	393,316	110,015
MANATEE	9,796,248	2,643,752	71,131	2,678,774	1,499,326
MARION	12,787,511	1,706,591	223,865	1,232,367	1,148,030
MARTIN	5,354,430	2,249,742	80,409	970,603	295,886
MONROE	4,230,895	875,163	31,409	647,547	470,851
NASSAU	1,973,509	187,791	65,881	343,591	91,734
OKALOOSA	5,303,079	572,530	113,565	2,193,320	165,896
OKEECHOBEE	2,027,486	831,851	70,480	632,192	126,074
ORANGE	27,334,669	5,732,271	437,846	12,831,764	5,620,044
OSCEOLA	6,240,252	783,415	236,370	2,429,991	525,476
PALM BEACH	33,108,566	10,185,151	23,473	8,310,565	5,876,274
PASCO	12,782,070	2,446,147	64,869	3,520,330	2,220,543
PINELLAS	22,795,746	7,025,538	613,570	11,496,129	2,851,031
POLK	19,548,328	1,897,935	492,999	7,775,260	2,176,652
PUTNAM	4,025,047	806,632	52,124	1,180,800	202,754
ST. JOHNS	4,775,501	1,183,776	0	515,533	437,859
ST. LUCIE	7,985,226	1,080,039	20,126	3,518,714	607,802
SANTA ROSA	5,677,395	1,559,779	0	1,557,392	532,827
SARASOTA	9,183,440	1,131,423	96,298	1,116,971	2,256,146
SEMINOLE	12,706,131	2,555,582	52,876	2,463,834	1,902,892
SUMTER	2,307,496	155,013	81,105	554,365	210,353
SUWANNEE	2,995,202	286,179	7,723	42,430	128,850
TAYLOR	2,478,417	312,258	0	100,656	145,005
UNION	731,993	15,888	0	0	18,112
VOLUSIA	11,736,305	3,283,868	21,754	6,019,903	1,692,802
WAKULLA	1,466,221	157,019	0	51,810	26,556
WALTON	2,260,629	144,117	0	356,001	220,936
WASHINGTON	2,961,978	659,753	2,602	77,140	34,296
STATE TOTAL	643,752,294	122,292,528	8,833,524	169,944,950	82,367,748

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.81	2.82	2.83	2.84	2.85
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	6,839,632	0	543,582	103,656	61,333
BAKER	562,002	0	19,461	0	0
BAY	4,421,533	0	444,760	1,218	4,400
BRADFORD	414,507	0	18,313	0	0
BREVARD	10,522,491	0	547,669	17,745	0
BROWARD	39,245,736	0	3,049,753	829,858	46,772
CALHOUN	342,178	0	43,263	539	47,185
CHARLOTTE	2,371,294	0	209,354	93,738	6,043
CITRUS	2,043,692	0	243,592	2,992	0
CLAY	2,029,788	0	327,139	0	0
COLLIER	5,659,287	0	521,432	42,400	0
COLUMBIA	1,897,320	0	111,670	1,226	0
DADE	49,230,211	0	5,245,879	1,198	159,798
DESOTO	934,992	0	100,252	0	1,582
DIXIE	286,313	0	38,882	0	0
DUVAL	17,063,921	0	2,674,179	376	0
ESCAMBIA	7,311,181	0	456,015	168,392	479,905
FLAGLER	812,068	0	58,334	1,485	0
FRANKLIN	33,225	0	14,275	0	0
GADSDEN	1,952,173	0	201,249	50,955	0
GILCHRIST	298,466	416	32,292	0	0
GLADES	185,753	0	19,147	0	0
GULF	199,419	0	21,868	0	0
HAMILTON	953,913	0	62,753	0	1,315
HARDEE	1,245,247	7,682	103,738	0	0
HENDRY	1,790,809	0	128,519	4,803	0
HERNANDO	2,840,095	0	200,777	185	0
HIGHLANDS	2,655,516	0	325,502	0	0
HILLSBOROUGH	34,574,398	0	3,225,274	293,724	693,444
HOLMES	274,092	0	55,831	0	0
INDIAN RIVER	2,188,817	3,246	217,893	83,819	150,618
JACKSON	1,512,491	0	134,053	0	4,116
JEFFERSON	691,119	0	37,630	1,297	0
LAFAYETTE	265,925	0	34,441	0	0
LAKE	4,727,083	7,500	319,618	10,927	0
LEE	10,246,751	0	1,476,810	56,982	280,260
LEON	5,730,852	0	732,528	2,083	73,583
LEVY	653,001	3,414	65,006	16,703	20,860
LIBERTY	256,705	0	14,070	0	0
MADISON	742,146	0	71,015	0	0
MANATEE	6,892,985	0	949,579	24,623	0
MARION	4,310,855	3,500	347,891	96,346	32,301
MARTIN	3,596,641	0	328,785	78,797	4,036
MONROE	2,024,971	0	189,732	23,170	250,585
NASSAU	688,999	0	59,036	6,654	0
OKALOOSA	3,045,313	0	373,085	0	0
OKEECHOBEE	1,660,598	0	70,150	0	0
ORANGE	24,621,926	9,087	3,223,763	471,529	38,342
OSCEOLA	3,975,254	0	464,219	157,785	0
PALM BEACH	24,395,465	0	2,444,129	239,607	253,848
PASCO	8,251,889	0	637,499	26,762	54,158
PINELLAS	21,986,269	0	2,035,673	453,666	0
POLK	12,342,846	0	1,164,506	39,654	143,344
PUTNAM	2,242,311	0	144,508	0	3,613
ST. JOHNS	2,137,168	0	114,666	228,091	4,104
ST. LUCIE	5,226,683	0	424,054	124	0
SANTA ROSA	3,649,998	0	267,306	209,918	2,145
SARASOTA	4,600,840	9,600	488,365	64,103	0
SEMINOLE	6,975,184	34,958	464,676	11,313	18,188
SUMTER	1,000,837	0	152,578	2,744	12,374
SUWANNEE	465,184	0	88,403	0	0
TAYLOR	557,920	0	124,001	140,539	10,525
UNION	34,001	0	32,566	0	0
VOLUSIA	11,018,327	0	1,332,889	24,831	0
WAKULLA	235,386	0	39,784	6,079	0
WALTON	721,055	5,045	72,244	30,058	0
WASHINGTON	773,793	0	75,180	12,844	0
STATE TOTAL	383,438,840	84,448	38,257,085	4,135,538	2,858,777

2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

	2.86	2.87	2.88	2.89	2.90
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICE	OPERATION OF PLANT
ALACHUA	23,729	0	177,863	167,885	155,118
BAKER	0	0	11,516	26,493	1,450
BAY	0	0	57,595	84,361	37,700
BRADFORD	0	0	0	6,632	86
BREVARD	0	0	1,491,310	142,880	197,964
BROWARD	0	0	406,584	211,476	460,667
CALHOUN	0	0	12,500	32,821	0
CHARLOTTE	10,218	0	16,064	16,385	10,510
CITRUS	0	0	19,565	6,607	1,333
CLAY	0	0	0	4,288	0
COLLIER	0	0	171,925	748,597	98,007
COLUMBIA	0	0	0	4,172	1,330
DADE	0	0	347,316	798,407	1,196,406
DESOTO	0	0	0	17,611	0
DIXIE	0	0	0	7,066	0
DUVAL	319,612	0	261,658	1,548,345	1,522
ESCAMBIA	11,087	0	210,994	1,093,448	105,610
FLAGLER	0	0	53	7,094	0
FRANKLIN	0	0	13,497	14,173	0
GADSDEN	0	0	101,717	98,386	56,304
GILCHRIST	0	0	1,669	0	19
GLADES	0	0	0	34,162	0
GULF	0	0	0	8,997	1,000
HAMILTON	0	0	0	487	47,416
HARDEE	7,940	0	41,317	8,678	6,366
HENDRY	0	0	0	116,170	7,434
HERNANDO	81,735	0	2,344	45,105	1,448
HIGHLANDS	0	0	9,600	46,005	1,010
HILLSBOROUGH	491,119	0	279,716	416,844	228,799
HOLMES	0	0	0	18,140	0
INDIAN RIVER	6,000	0	0	4,054	879
JACKSON	0	14,088	34,827	111,178	9,251
JEFFERSON	0	530	8,847	10,161	220
LAFAYETTE	0	0	0	0	0
LAKE	20,000	0	14,501	122,606	12,924
LEE	35,753	0	20,997	157,494	64,422
LEON	0	0	56,068	51,695	63,805
LEVY	8,450	0	3,500	18,179	1,286
LIBERTY	0	0	8,908	6,114	0
MADISON	0	0	0	0	0
MANATEE	26,852	0	696	118,441	7,676
MARION	16,780	0	30,243	601,827	28,855
MARTIN	35,492	19,219	420,319	64,712	165,539
MONROE	9,038	0	287	49,083	4,199
NASSAU	0	0	6,089	9,116	0
OKALOOSA	0	0	119,574	27,109	1,278
OKEECHOBEE	0	0	0	2,382	106
ORANGE	195,610	0	199,049	4,591,954	56,847
OSCEOLA	0	0	108,247	43,674	45,216
PALM BEACH	92,162	0	186,890	230,293	1,007,452
PASCO	79,911	28,780	43,338	131,404	175,563
PINELLAS	40,629	0	245,405	12,087	273,328
POLK	16,714	0	95,602	35,341	190,602
PUTNAM	0	0	0	12,216	0
ST. JOHNS	0	0	0	11,748	2,022
ST. LUCIE	0	0	12,725	114,808	15,370
SANTA ROSA	0	0	22,204	2,382	20,967
SARASOTA	20,069	0	19,059	18,557	39,870
SEMINOLE	0	0	0	387,450	50,926
SUMTER	0	0	5,217	5,989	135
SUWANNEE	0	0	0	0	0
TAYLOR	0	15,430	5,116	4,926	48,505
UNION	0	0	0	0	0
VOLUSIA	0	0	69,482	163,540	8,517
WAKULLA	0	847	683	34,361	1,839
WALTON	13,000	0	7,000	11,339	13,099
WASHINGTON	0	0	0	17,079	0
STATE TOTAL	1,561,900	78,894	5,379,676	12,915,014	4,928,197

2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

	2.91	2.92	2.93	2.94	2.95
DISTRICT	MAINTENANCE OF PLANT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	1,233,169	18,668,922	52,127	18,721,050
BAKER	0	58,922	1,570,570	0	1,570,570
BAY	0	630,036	12,156,270	368,306	12,524,576
BRADFORD	0	25,032	1,867,897	180,780	2,048,678
BREVARD	0	2,397,570	26,752,893	0	26,752,893
BROWARD	29,133	5,034,247	98,049,180	3,902,205	101,951,386
CALHOUN	0	136,310	1,219,614	3,000	1,222,614
CHARLOTTE	0	362,316	6,746,552	0	6,746,552
CITRUS	0	274,091	6,736,103	350,490	7,086,593
CLAY	0	331,427	7,864,770	0	7,864,770
COLLIER	25,152	1,607,516	22,792,987	195	22,793,182
COLUMBIA	0	118,400	4,824,425	0	4,824,425
DADE	13,547	7,762,555	178,972,062	2,492,053	181,464,115
DESOTO	0	119,446	3,556,936	0	3,556,936
DIXIE	0	45,948	1,937,533	0	1,937,533
DUVAL	0	4,805,692	52,825,203	214,827	53,040,031
ESCAMBIA	14,054	2,539,509	22,902,229	554,167	23,456,397
FLAGLER	1,150	68,118	2,725,457	25,702	2,751,160
FRANKLIN	0	41,946	1,664,014	0	1,664,014
GADSDEN	97,036	605,650	8,598,224	358,398	8,956,623
GILCHRIST	0	34,398	1,101,208	0	1,101,208
GLADES	0	53,310	793,480	0	793,480
GULF	0	31,866	1,249,013	0	1,249,013
HAMILTON	0	111,972	2,479,834	0	2,479,834
HARDEE	8,821	184,544	3,553,810	1,107,956	4,661,767
HENDRY	1,698	258,624	4,712,842	0	4,712,842
HERNANDO	0	331,596	6,818,306	50,125	6,868,432
HIGHLANDS	5,200	387,318	7,329,782	0	7,329,782
HILLSBOROUGH	43,103	5,672,026	88,291,098	42,811,915	131,103,014
HOLMES	0	73,971	2,011,473	0	2,011,473
INDIAN RIVER	0	466,512	5,663,272	64,532	5,727,804
JACKSON	2,550	310,065	5,508,389	25,397	5,533,787
JEFFERSON	0	58,688	1,579,783	0	1,579,783
LAFAYETTE	0	34,441	769,537	0	769,537
LAKE	0	508,078	12,124,506	908,289	13,032,795
LEE	0	2,092,721	28,456,533	940,960	29,397,493
LEON	22,643	1,002,408	14,512,575	479,982	14,992,557
LEVY	0	137,400	2,603,493	0	2,603,493
LIBERTY	0	29,093	739,443	5,549	744,992
MADISON	6,000	77,015	2,508,424	0	2,508,424
MANATEE	274	1,128,144	17,817,378	579,934	18,397,312
MARION	0	1,157,747	18,256,113	116,757	18,372,870
MARTIN	206	1,117,109	10,068,181	322,247	10,390,428
MONROE	6,610	532,707	6,788,574	0	6,788,574
NASSAU	0	80,897	2,743,406	18,063	2,761,469
OKALOOSA	0	521,048	8,869,442	2,269	8,871,711
OKEECHOBEE	0	72,638	3,760,723	0	3,760,723
ORANGE	61,521	8,847,707	60,804,303	9,926,303	70,730,607
OSCEOLA	1,728	820,870	11,036,377	198,318	11,234,696
PALM BEACH	5,840	4,460,224	61,964,256	39,586,472	101,550,728
PASCO	60,021	1,237,439	22,271,400	98,561	22,369,962
PINELLAS	4,817	3,065,607	47,847,623	1,158,180	49,005,803
POLK	108,204	1,793,970	33,685,145	558,515	34,243,660
PUTNAM	0	160,338	6,427,698	32,914	6,460,612
ST. JOHNS	2,406	363,038	7,275,709	97,787	7,373,496
ST. LUCIE	0	567,083	13,778,993	146,813	13,925,806
SANTA ROSA	78,845	603,771	9,931,165	227,590	10,158,755
SARASOTA	0	659,624	14,443,905	946,239	15,390,145
SEMINOLE	0	967,511	20,648,826	331,916	20,980,742
SUMTER	1,224	180,263	3,488,597	0	3,488,597
SUWANNEE	0	88,403	3,548,790	33,658	3,582,448
TAYLOR	5,176	354,221	3,390,558	159,907	3,550,465
UNION	0	32,566	798,560	0	798,560
VOLUSIA	0	1,599,259	24,353,891	257,673	24,611,564
WAKULLA	12,204	95,800	1,797,408	0	1,797,408
WALTON	0	151,787	3,133,472	0	3,133,472
WASHINGTON	30,673	135,776	3,871,548	394,793	4,266,342
STATE TOTAL	649,836	70,849,493	1,098,040,683	110,091,864	1,208,132,563

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.96	2.97	2.98	2.99	2.100
DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USE TRANSFERS OUT	ENDING FUND BALANCE
ALACHUA	1,523,812	0	20,244,862	0	0
BAKER	583,060	0	2,153,630	100	0
BAY	815,146	119,272	13,458,996	43,425	0
BRADFORD	322,889	0	2,371,567	15,500	656
BREVARD	2,730,472	0	29,483,365	0	0
BROWARD	2,610,949	0	104,562,335	1,028,526	478,577
CALHOUN	430,275	0	1,652,890	0	0
CHARLOTTE	0	0	6,746,552	0	0
CITRUS	244,283	0	7,330,876	0	1,903
CLAY	0	0	7,864,770	0	0
COLLIER	880,197	0	23,673,380	0	0
COLUMBIA	669,010	0	5,493,436	0	0
DADE	6,638,355	0	188,102,470	0	600,694
DESOTO	211,249	0	3,768,186	0	0
DIXIE	196,304	0	2,133,837	0	51,324
DUVAL	2,361,947	0	55,401,978	1,628,065	0
ESCAMBIA	1,712,959	10,238	25,179,595	0	19,574
FLAGLER	180,181	25,817	2,957,159	0	0
FRANKLIN	0	0	1,664,014	0	0
GADSDEN	1,225,588	0	10,182,211	0	597,144
GILCHRIST	108,242	0	1,209,450	0	0
GLADES	258,050	0	1,051,531	0	11,327
GULF	264,877	0	1,513,890	0	0
HAMILTON	384,379	0	2,864,214	0	0
HARDEE	701,953	0	5,363,720	0	66,621
HENDRY	767,141	9,467	5,489,451	355,094	0
HERNANDO	684,180	0	7,552,613	26,905	1,541
HIGHLANDS	994,453	0	8,324,236	0	0
HILLSBOROUGH	4,299,144	0	135,402,158	100	0
HOLMES	97,714	0	2,109,188	0	0
INDIAN RIVER	865,773	0	6,593,578	0	0
JACKSON	545,527	0	6,079,315	0	4,963
JEFFERSON	226,342	0	1,806,125	0	1,092
LAFAYETTE	405,015	0	1,174,552	43,128	0
LAKE	1,511,393	0	14,544,189	0	117,037
LEE	2,185,233	0	31,582,727	0	3,131,308
LEON	1,186,545	39,946	16,219,049	0	0
LEVY	338,462	0	2,941,955	0	0
LIBERTY	62,627	0	807,620	0	1,958
MADISON	272,161	0	2,780,586	0	0
MANATEE	638,771	0	19,036,084	0	0
MARION	1,330,870	0	19,703,741	0	0
MARTIN	0	0	10,390,428	0	5,858,742
MONROE	146,012	0	6,934,586	0	94,687
NASSAU	267,433	0	3,028,902	0	0
OKALOOSA	326,489	0	9,198,201	0	0
OKEECHOBEE	267,358	0	4,028,081	0	0
ORANGE	2,897,976	0	73,628,583	0	5,495,711
OSCEOLA	537,478	0	11,772,175	0	0
PALM BEACH	1,727,429	0	103,278,158	0	752,987
PASCO	1,097,401	0	23,467,363	0	0
PINELLAS	2,643,321	0	51,649,125	0	0
POLK	5,369,937	0	39,613,598	0	295,919
PUTNAM	378,412	0	6,839,024	0	590
ST. JOHNS	1,019,381	0	8,392,878	0	0
ST. LUCIE	610,186	0	14,535,993	0	0
SANTA ROSA	760,344	0	10,919,100	0	0
SARASOTA	481,928	0	15,872,073	0	0
SEMINOLE	1,889,630	0	22,870,372	773,500	0
SUMTER	624,229	0	4,112,827	0	21,655
SUWANNEE	0	0	3,582,448	0	230,576
TAYLOR	372,038	0	3,922,504	0	0
UNION	76,785	0	875,346	0	0
VOLUSIA	516,491	1,017,018	26,145,073	0	0
WAKULLA	161,996	0	1,959,404	0	0
WALTON	481,327	0	3,614,800	0	0
WASHINGTON	506,920	0	4,773,263	0	1,065
STATE TOTAL	64,626,029	1,221,758	1,273,980,386	3,914,343	17,837,651

2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

DISTRICT	2.101 ADJUSTMENTS	2.102 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCE, AND ADJUSTMENTS
ALACHUA	0	20,244,862
BAKER	0	2,153,730
BAY	0	13,502,422
BRADFORD	4,601	2,392,326
BREVARD	0	29,483,365
BROWARD	0	106,069,439
CALHOUN	0	1,652,890
CHARLOTTE	0	6,746,552
CITRUS	0	7,332,779
CLAY	0	7,864,770
COLLIER	0	23,673,380
COLUMBIA	0	5,493,436
DADE	0	188,703,165
DESOTO	0	3,768,186
DIXIE	0	2,185,162
DUVAL	0	57,030,044
ESCAMBIA	0	25,199,169
FLAGLER	0	2,957,159
FRANKLIN	0	1,664,014
GADSDEN	0	10,779,355
GILCHRIST	0	1,209,450
GLADES	0	1,062,859
GULF	0	1,513,890
HAMILTON	0	2,864,214
HARDEE	0	5,430,341
HENDRY	0	5,844,546
HERNANDO	0	7,581,061
HIGHLANDS	0	8,324,236
HILLSBOROUGH	0	135,402,258
HOLMES	0	2,109,188
INDIAN RIVER	0	6,593,578
JACKSON	0	6,084,278
JEFFERSON	0	1,807,217
LAFAYETTE	0	1,217,681
LAKE	0	14,661,226
LEE	0	34,714,036
LEON	0	16,219,049
LEVY	0	2,941,955
LIBERTY	0	809,579
MADISON	0	2,780,586
MANATEE	0	19,036,084
MARION	0	19,703,741
MARTIN	0	16,249,171
MONROE	0	7,029,273
NASSAU	0	3,028,902
OKALOOSA	0	9,198,201
OKEECHOBEE	0	4,028,081
ORANGE	0	79,124,294
OSCEOLA	0	11,772,175
PALM BEACH	0	104,031,146
PASCO	0	23,467,363
PINELLAS	0	51,649,125
POLK	0	39,909,517
PUTNAM	0	6,839,614
ST. JOHNS	0	8,392,878
ST. LUCIE	0	14,535,993
SANTA ROSA	0	10,919,100
SARASOTA	0	15,872,073
SEMINOLE	0	23,643,872
SUMTER	0	4,134,483
SUWANNEE	0	3,813,025
TAYLOR	0	3,922,504
UNION	0	875,346
VOLUSIA	0	26,145,073
WAKULLA	0	1,959,404
WALTON	0	3,614,800
WASHINGTON	0	4,774,329
STATE TOTAL	4,601	1,295,737,000

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

	2.103	2.104	2.105	2.106	2.107
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	11,085,588	2,753,456	1,560,407	21,208	1,545,653
BAKER	778,808	158,779	214,666	34	175,758
BAY	7,507,799	1,686,441	978,113	0	770,349
BRADFORD	1,204,878	357,252	156,843	310	122,475
BREVARD	13,240,709	3,723,181	5,440,830	1,025	1,935,486
BROWARD	63,362,241	18,144,357	7,307,857	2,846	6,114,101
CALHOUN	652,914	141,274	109,362	518	145,982
CHARLOTTE	3,987,751	1,197,119	269,881	295	458,211
CITRUS	4,654,958	895,786	274,410	2,066	523,944
CLAY	4,958,577	1,101,820	367,566	1,442	254,825
COLLIER	11,677,751	3,981,344	3,013,311	43,307	2,229,659
COLUMBIA	2,310,013	582,110	848,004	1,358	623,375
DADE	107,864,495	25,999,839	11,548,645	20,317	14,131,320
DESOTO	2,242,930	552,695	370,747	5,405	185,293
DIXIE	954,017	359,619	108,423	0	299,214
DUVAL	27,960,218	7,836,476	9,589,658	0	2,856,083
ESCAMBIA	11,679,048	4,177,578	2,836,194	245	1,332,283
FLAGLER	1,435,048	422,139	514,929	1,887	163,122
FRANKLIN	553,002	163,810	74,766	0	43,218
GADSDEN	4,382,783	1,000,846	1,573,419	6,697	1,174,499
GILCHRIST	696,571	155,713	103,663	55	61,580
GLADES	421,091	89,676	158,742	0	80,291
GULF	750,592	173,689	53,951	50	95,410
HAMILTON	1,196,925	339,080	384,580	1,466	274,606
HARDEE	2,141,194	626,409	1,452,455	7,194	162,379
HENDRY	2,658,027	966,220	444,636	4,074	209,251
HERNANDO	3,706,646	913,596	1,010,679	4,190	523,766
HIGHLANDS	3,718,489	1,092,394	1,641,228	4,660	230,451
HILLSBOROUGH	56,748,771	13,300,147	44,306,299	42,564	5,790,998
HOLMES	1,156,576	278,144	138,969	0	197,214
INDIAN RIVER	3,199,232	1,001,431	600,662	0	453,791
JACKSON	3,346,282	864,039	342,202	59,200	354,200
JEFFERSON	990,344	182,860	155,572	8	144,945
LAFAYETTE	453,156	100,974	67,900	0	52,609
LAKE	7,400,723	1,945,864	762,057	1,055	1,356,310
LEE	13,704,473	3,684,203	6,329,994	8,766	2,042,262
LEON	7,444,968	1,797,650	2,287,500	8,000	1,306,700
LEVY	1,484,525	371,051	188,135	494	288,014
LIBERTY	353,886	71,424	183,822	2,484	65,932
MADISON	1,239,947	353,426	221,614	89	390,804
MANATEE	9,751,088	2,717,592	2,309,614	250	948,763
MARION	9,944,501	2,549,839	2,704,282	42,496	1,609,625
MARTIN	3,999,245	1,308,196	2,171,715	151,207	621,128
MONROE	3,914,512	940,957	960,830	4,159	308,602
NASSAU	1,702,027	350,601	336,817	7,625	112,953
OKALOOSA	5,366,512	1,235,503	755,468	0	531,596
OKEECHOBEE	2,424,958	658,256	153,573	0	326,151
ORANGE	32,248,452	9,153,731	7,431,507	4,179	4,311,956
OSCEOLA	5,794,723	1,777,174	1,398,012	0	936,189
PALM BEACH	37,590,202	10,721,092	41,414,248	10,488	6,458,754
PASCO	14,415,033	3,731,614	2,140,052	68,777	833,408
PINELLAS	29,764,408	7,305,603	4,717,727	16,399	3,209,539
POLK	17,929,223	5,470,282	3,547,251	56,524	3,126,690
PUTNAM	3,959,698	802,545	641,702	0	510,070
ST. JOHNS	3,447,825	1,003,484	1,666,984	290	609,436
ST. LUCIE	8,146,263	2,550,918	1,347,617	6,897	974,835
SANTA ROSA	5,601,770	1,391,405	1,699,129	0	596,618
SARASOTA	8,821,288	2,352,287	1,973,401	8,822	1,020,806
SEMINOLE	11,060,196	2,421,067	2,642,958	18,200	2,292,986
SUMTER	1,691,562	403,984	778,196	305	208,168
SUWANNEE	1,966,773	413,226	252,391	3,814	306,161
TAYLOR	2,133,574	478,710	193,335	769	205,298
UNION	538,161	139,887	17,371	0	43,747
VOLUSIA	13,367,801	3,504,806	4,427,640	2,051	1,600,859
WAKULLA	1,103,122	279,194	128,831	13,086	119,480
WALTON	1,750,593	480,764	488,311	4,631	139,184
WASHINGTON	2,201,249	569,365	427,827	305	243,225
STATE TOTAL	635,940,705	168,255,993	194,719,480	674,583	81,372,590

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

	2.108	2.109	2.110	2.111	2.112
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	OTHER EXPENDITURES (DEBT SERVICE)	OTHER EXPENDITURES (ALL OTHER)	TOTAL EXPENDITURES
ALACHUA	895,601	1,523,812	0	859,133	20,244,862
BAKER	187,230	583,060	0	55,293	2,153,630
BAY	499,567	815,146	119,272	1,082,306	13,458,996
BRADFORD	37,297	322,889	0	169,619	2,371,567
BREVARD	1,758,906	2,730,472	0	652,753	29,483,365
BROWARD	1,304,110	2,610,949	0	5,715,870	104,562,335
CALHOUN	109,081	430,275	0	63,481	1,652,890
CHARLOTTE	475,594	0	0	357,699	6,746,552
CITRUS	115,628	244,283	0	619,799	7,330,876
CLAY	850,786	0	0	329,752	7,864,770
COLLIER	816,530	880,197	0	1,031,276	23,673,380
COLUMBIA	289,323	669,010	0	170,241	5,493,436
DADE	14,172,515	6,638,355	0	7,726,981	188,102,470
DESOTO	74,094	211,249	0	125,771	3,768,186
DIXIE	159,599	196,304	0	56,659	2,133,837
DUVAL	1,256,263	2,361,947	0	3,541,329	55,401,978
ESCAMBIA	1,199,986	1,712,959	10,238	2,231,061	25,179,595
FLAGLER	135,593	180,181	25,817	78,439	2,957,159
FRANKLIN	727,645	0	0	101,572	1,664,014
GADSDEN	532,453	1,225,588	0	285,923	10,182,211
GILCHRIST	40,323	108,242	0	43,300	1,209,450
GLADES	20,158	258,050	0	23,519	1,051,531
GULF	144,125	264,877	0	31,194	1,513,890
HAMILTON	147,531	384,379	0	135,643	2,864,214
HARDEE	94,124	701,953	0	178,010	5,363,720
HENDRY	250,304	767,141	9,467	180,328	5,489,451
HERNANDO	327,941	684,180	0	381,610	7,552,613
HIGHLANDS	182,891	994,453	0	459,665	8,324,236
HILLSBOROUGH	5,082,561	4,299,144	0	5,831,671	135,402,158
HOLMES	158,766	97,714	0	81,802	2,109,188
INDIAN RIVER	150,618	865,773	0	322,068	6,593,578
JACKSON	288,293	545,527	0	279,569	6,079,315
JEFFERSON	33,402	226,342	0	72,650	1,806,125
LAFAYETTE	57,177	405,015	0	37,718	1,174,552
LAKE	422,037	1,511,393	0	1,144,746	14,544,189
LEE	1,025,834	2,185,233	0	2,601,958	31,582,727
LEON	641,973	1,186,545	39,946	1,505,764	16,219,049
LEVY	184,573	338,462	0	86,699	2,941,955
LIBERTY	50,041	62,627	0	17,399	807,620
MADISON	209,784	272,161	0	92,757	2,780,586
MANATEE	486,545	638,771	0	2,183,458	19,036,084
MARION	621,101	1,330,870	0	901,024	19,703,741
MARTIN	975,317	0	0	1,163,617	10,390,428
MONROE	250,585	146,012	0	408,925	6,934,586
NASSAU	177,376	267,433	0	74,066	3,028,902
OKALOOSA	239,274	326,489	0	743,357	9,198,201
OKEECHOBEE	92,315	267,358	0	105,467	4,028,081
ORANGE	1,678,712	2,897,976	0	15,902,065	73,628,583
OSCEOLA	573,077	537,478	0	755,519	11,772,175
PALM BEACH	1,796,560	1,727,429	0	3,559,382	103,278,158
PASCO	294,722	1,097,401	0	886,353	23,467,363
PINELLAS	1,266,587	2,643,321	0	2,725,538	51,649,125
POLK	1,896,325	5,369,937	0	2,217,362	39,613,598
PUTNAM	258,914	378,412	0	287,680	6,839,024
ST. JOHNS	417,238	1,019,381	0	228,234	8,392,878
ST. LUCIE	336,814	610,186	0	562,459	14,535,993
SANTA ROSA	328,990	760,344	0	540,840	10,919,100
SARASOTA	414,130	481,928	0	799,408	15,872,073
SEMINOLE	1,767,484	1,889,630	0	777,851	22,870,372
SUMTER	187,274	624,229	0	219,106	4,112,827
SUWANNEE	420,449	0	0	219,631	3,582,448
TAYLOR	275,870	372,038	0	262,907	3,922,504
UNION	17,530	76,785	0	41,862	875,346
VOLUSIA	356,477	516,491	1,017,018	1,351,930	26,145,073
WAKULLA	90,731	161,996	0	62,961	1,959,404
WALTON	81,160	481,327	0	188,826	3,614,800
WASHINGTON	152,537	506,920	0	671,831	4,773,263
STATE TOTAL	50,564,351	64,626,029	1,221,758	76,604,686	1,273,980,386

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

	2.113	2.114	2.115	2.116	2.117
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	3,694,379	1,181,901	290,387	125,887	4,482,313
BAKER	575,236	157,842	26,893	2,321	624,073
BAY	3,281,615	1,184,045	118,439	38,841	4,237,135
BRADFORD	498,033	210,484	15,676	2,453	514,407
BREVARD	6,039,335	2,427,891	2,254,406	378,620	8,110,070
BROWARD	19,775,848	7,352,411	887,019	0	32,002,406
CALHOUN	216,635	88,890	38,686	31,770	310,297
CHARLOTTE	1,881,780	905,911	56,484	4,388	2,690,599
CITRUS	1,261,352	304,412	51,704	141,799	1,722,416
CLAY	2,654,943	752,250	109,018	1,939	2,704,990
COLLIER	4,421,294	1,782,671	119,859	324,727	5,392,416
COLUMBIA	1,203,187	464,346	38,805	43	1,231,479
DADE	42,072,218	8,948,552	5,610,798	4,962,797	55,865,497
DESOTO	628,447	198,514	48,054	12,840	779,090
DIXIE	367,308	147,034	6,507	0	361,256
DUVAL	12,869,565	3,968,848	2,820,116	613,125	16,872,263
ESCAMBIA	4,231,510	2,488,601	301,409	132,482	7,188,960
FLAGLER	621,559	331,830	68,731	27,809	867,159
FRANKLIN	201,097	107,539	28,081	21	190,905
GADSDEN	1,268,169	382,274	76,641	18,661	1,654,041
GILCHRIST	476,834	159,395	5,926	153	470,357
GLADES	99,365	33,828	8,830	37,860	198,218
GULF	271,547	87,639	620	0	306,007
HAMILTON	346,184	114,879	16,088	457	388,279
HARDEE	688,188	357,811	44,251	1,846	837,521
HENDRY	1,134,763	469,524	19,892	65	1,297,193
HERNANDO	1,795,758	702,658	40,826	20,458	2,440,314
HIGHLANDS	1,239,309	608,838	354,172	48,108	2,074,605
HILLSBOROUGH	19,108,360	7,462,180	2,167,162	1,319,086	28,726,985
HOLMES	463,706	148,963	4,827	7,477	663,281
INDIAN RIVER	1,783,632	918,017	171,831	163,974	2,576,176
JACKSON	540,979	216,584	750,508	40,175	1,392,911
JEFFERSON	311,257	90,558	8,017	18,144	218,358
LAFAYETTE	159,467	41,284	12,658	0	130,288
LAKE	2,932,056	1,123,120	200,778	203,979	4,305,045
LEE	6,523,161	2,257,878	112,289	5,308	8,158,688
LEON	1,680,376	749,001	2,192,059	49,095	5,296,125
LEVY	892,743	283,623	12,461	12,633	924,268
LIBERTY	169,209	53,518	5,673	4,015	203,371
MADISON	477,879	188,260	11,521	0	534,664
MANATEE	3,281,134	1,337,991	492,204	496,486	4,919,750
MARION	4,955,507	1,436,611	394,978	91,838	6,355,181
MARTIN	1,339,618	638,943	67,747	187,093	2,226,208
MONROE	1,133,532	458,991	106,145	19,012	1,004,367
NASSAU	1,116,723	259,432	134,478	177	1,644,822
OKALOOSA	2,690,859	798,625	161,926	109,314	2,772,914
OKEECHOBEE	749,603	294,779	72,825	504	1,238,481
ORANGE	12,283,017	5,019,279	3,551,015	1,597,614	26,187,465
OSCEOLA	3,300,369	1,294,080	383,554	47,002	5,334,690
PALM BEACH	15,311,446	6,900,253	1,181,150	24,155	20,475,985
PASCO	6,055,431	1,907,574	663,095	115,013	8,661,085
PINELLAS	12,632,097	3,448,350	1,072,507	280,668	14,189,118
POLK	9,524,399	4,830,942	163,192	321,763	15,037,709
PUTNAM	1,751,611	449,817	112,351	0	2,165,279
ST. JOHNS	2,331,590	754,607	321,894	42,656	2,421,652
ST. LUCIE	3,263,595	1,846,809	169,373	211,162	5,176,591
SANTA ROSA	2,266,722	668,177	361,922	4,691	3,326,938
SARASOTA	3,721,434	1,997,202	491,563	29,580	5,252,232
SEMINOLE	5,465,772	2,152,688	1,788,428	390,089	6,863,099
SUMTER	808,400	281,557	36,546	65,871	1,147,201
SUWANNEE	724,702	194,330	53,373	14,893	873,170
TAYLOR	399,772	133,799	9,014	0	574,827
UNION	256,620	95,524	23,246	0	316,283
VOLUSIA	6,742,306	2,720,063	677,276	74,530	6,907,412
WAKULLA	512,610	160,626	29,978	0	682,612
WALTON	823,903	364,087	15,041	0	883,705
WASHINGTON	419,941	160,454	27,748	18,400	610,458
STATE TOTAL	252,720,996	90,059,394	31,670,671	12,895,867	356,193,660

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

	2.118	2.119	2.120	2.121	2.122
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	OTHER CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES
ALACHUA	40,644	241,803	10,057,316	76,209	10,133,526
BAKER	34,551	45,597	1,466,516	42,687	1,509,203
BAY	15,634	304,639	9,180,351	8,367	9,188,719
BRADFORD	2,911	27,667	1,271,634	11,012	1,282,646
BREVARD	141,709	218,596	19,570,630	809,176	20,379,806
BROWARD	227,124	1,168,393	61,413,203	4,764,968	66,178,172
CALHOUN	390	10,038	696,708	0	696,708
CHARLOTTE	8,538	77,669	5,625,374	0	5,625,374
CITRUS	193,889	155,715	3,831,289	20,201	3,851,490
CLAY	34,906	222,737	6,480,785	0	6,480,785
COLLIER	41,550	358,121	12,440,641	242,063	12,682,705
COLUMBIA	8,706	72,117	3,018,687	33,986	3,052,674
DADE	1,114,179	2,254,932	120,828,976	3,321,946	124,150,922
DESOTO	14,628	61,740	1,743,316	23,129	1,766,446
DIXIE	129	11,414	893,651	0	893,651
DUVAL	146,787	1,736,337	39,027,044	299,255	39,326,300
ESCAMBIA	469,494	764,806	15,577,264	512,857	16,090,121
FLAGLER	129,206	65,770	2,112,067	37,755	2,149,822
FRANKLIN	0	25,483	553,129	0	553,129
GADSDEN	1,043	64,312	3,465,144	8,990	3,474,134
GILCHRIST	9,048	6,133	1,127,848	20,495	1,148,343
GLADES	1,428	8,648	388,181	5,660	393,841
GULF	35	11,365	677,214	1,246	678,460
HAMILTON	1,390	20,405	887,685	4,345	892,031
HARDEE	5,639	66,600	2,001,859	39,268	2,041,128
HENDRY	61,707	101,221	3,084,368	25,380	3,109,749
HERNANDO	26,143	49,897	5,076,057	2,407	5,078,465
HIGHLANDS	29,056	102,506	4,456,597	134,825	4,591,423
HILLSBOROUGH	703,805	2,896,125	62,383,707	785,223	63,168,931
HOLMES	2,514	32,411	1,323,183	0	1,323,183
INDIAN RIVER	26,918	155,690	5,796,241	291,819	6,088,060
JACKSON	1,865	50,654	2,993,678	0	2,993,678
JEFFERSON	660	6,143	653,141	0	653,141
LAFAYETTE	2,113	7,125	352,939	0	352,939
LAKE	73,754	182,143	9,020,878	199,572	9,220,451
LEE	130,879	779,210	17,967,417	530,097	18,497,515
LEON	71,229	71,292	10,109,179	0	10,109,179
LEVY	8,434	45,718	2,179,883	843	2,180,727
LIBERTY	2,313	3,800	441,902	0	441,902
MADISON	787	35,141	1,248,254	463	1,248,717
MANATEE	106,338	1,017,361	11,651,267	273,409	11,924,677
MARION	81,774	152,429	13,468,321	238,539	13,706,861
MARTIN	91,864	181,212	4,732,688	0	4,732,688
MONROE	0	12,610	2,734,659	0	2,734,659
NASSAU	22,459	36,688	3,214,782	103,067	3,317,850
OKALOOSA	57,858	266,959	6,858,458	55,456	6,913,915
OKEECHOBEE	3,958	48,751	2,408,904	4,522	2,413,426
ORANGE	37,229	2,390,911	51,066,533	445,031	51,511,564
OSCEOLA	95,149	137,281	10,592,127	132,574	10,724,702
PALM BEACH	704,729	1,140,725	45,738,446	759,600	46,498,046
PASCO	0	443,283	17,845,483	9,152	17,854,635
PINELLAS	193,879	243,627	32,060,248	494,067	32,554,315
POLK	880,613	711,359	31,469,979	244,290	31,714,270
PUTNAM	45,599	103,522	4,628,181	239,457	4,867,639
ST. JOHNS	204,932	88,499	6,165,833	0	6,165,833
ST. LUCIE	52,621	237,079	10,957,233	74,453	11,031,687
SANTA ROSA	14,254	151,566	6,794,272	12,808	6,807,080
SARASOTA	0	39,914	11,531,929	0	11,531,929
SEMINOLE	145,457	327,842	17,133,375	77,417	17,210,792
SUMTER	11,280	104,925	2,455,783	24,252	2,480,035
SUWANNEE	61,411	20,370	1,942,252	0	1,942,252
TAYLOR	2,094	44,550	1,164,059	0	1,164,059
UNION	2,479	12,621	706,775	10,728	717,503
VOLUSIA	111,889	610,081	17,843,557	469,165	18,312,722
WAKULLA	4,880	31,049	1,421,758	4,526	1,426,284
WALTON	0	17,156	2,103,894	0	2,103,894
WASHINGTON	367	27,132	1,264,504	23,407	1,287,911
STATE TOTAL	6,718,848	21,119,615	771,379,236	15,950,164	787,329,424

**2001-02 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

	2.123	2.124	2.125	2.126
DISTRICT	OTHER FINANCING USES - TRANSFERS OUT	ENDING FUND BALANCE	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, END. FUND BALANCE AND ADJUSTMENTS
ALACHUA	300,000	1,994,606	0	12,428,132
BAKER	0	875,775	0	2,384,978
BAY	0	1,282,434	0	10,471,154
BRADFORD	0	285,556	0	1,568,203
BREVARD	1,300,000	4,773,184	0	26,452,990
BROWARD	0	33,081,067	0	99,259,239
CALHOUN	0	45,173	0	741,882
CHARLOTTE	128,382	541,385	0	6,295,141
CITRUS	0	2,373,794	0	6,225,285
CLAY	0	2,263,604	(2,301)	8,742,088
COLLIER	0	5,621,130	0	18,303,836
COLUMBIA	0	979,547	0	4,032,222
DADE	0	8,353,623	0	132,504,546
DESOTO	0	996,851	3,790	2,767,087
DIXIE	0	174,030	0	1,067,681
DUVAL	0	9,346,500	(500,862)	48,171,939
ESCAMBIA	0	5,016,981	0	21,107,102
FLAGLER	0	672,868	0	2,822,690
FRANKLIN	0	68,442	0	621,572
GADSDEN	0	535,814	0	4,009,948
GILCHRIST	0	206,767	0	1,355,111
GLADES	0	117,678	0	511,520
GULF	0	63,823	0	742,283
HAMILTON	0	179,031	0	1,071,062
HARDEE	0	414,589	0	2,455,717
HENDRY	63,837	370,351	0	3,543,937
HERNANDO	0	2,174	0	5,080,640
HIGHLANDS	0	638,208	80,090	5,309,722
HILLSBOROUGH	472,869	1,639,677	0	65,281,477
HOLMES	0	5,083	0	1,328,267
INDIAN RIVER	100,000	1,707,508	0	7,895,569
JACKSON	0	107,008	0	3,100,686
JEFFERSON	0	18,615	0	671,757
LAFAYETTE	0	33,359	0	386,299
LAKE	0	3,059,220	0	12,279,671
LEE	0	8,524,909	0	27,022,424
LEON	0	137,424	0	10,246,604
LEVY	0	96,254	(1,020)	2,275,961
LIBERTY	0	41,616	0	483,519
MADISON	0	113,843	0	1,362,561
MANATEE	0	1,480,250	0	13,404,927
MARION	0	3,492,909	0	17,199,770
MARTIN	0	1,451,374	0	6,184,062
MONROE	0	0	0	2,734,659
NASSAU	0	353,988	0	3,671,839
OKALOOSA	0	1,824,111	0	8,738,026
OKEECHOBEE	0	370,843	0	2,784,269
ORANGE	0	1,755,954	0	53,267,519
OSCEOLA	0	3,352,829	0	14,077,532
PALM BEACH	0	12,852,766	0	59,350,812
PASCO	532,945	1,691,769	0	20,079,350
PINELLAS	0	8,332,589	0	40,886,904
POLK	0	2,763,982	0	34,478,252
PUTNAM	0	1,395,061	0	6,262,700
ST. JOHNS	0	1,163,156	0	7,328,989
ST. LUCIE	277,346	3,590,186	0	14,899,220
SANTA ROSA	0	252,566	0	7,059,647
SARASOTA	575,000	1,135,255	0	13,242,184
SEMINOLE	0	521,014	0	17,731,806
SUMTER	0	183,932	0	2,663,967
SUWANNEE	0	221,873	41	2,164,167
TAYLOR	0	209,689	0	1,373,748
UNION	0	242,455	0	959,958
VOLUSIA	0	8,722,575	0	27,035,297
WAKULLA	0	155,609	0	1,581,894
WALTON	0	7,194	0	2,111,089
WASHINGTON	0	74,188	0	1,362,100
STATE TOTAL	3,750,379	154,357,618	(420,262)	945,017,189

**2001-02 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

	2.127	2.128	2.129	2.130	2.131
DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES - PAYMENTS TO REFUNDED BOND ESCROW AGENT
ALACHUA	9,200,000	3,952,658	258,697	13,411,356	0
BAKER	75,000	64,155	134	139,289	0
BAY	7,580,000	5,320,120	2,324	12,902,444	0
BRADFORD	55,000	64,557	113	119,670	0
BREVARD	7,319,743	8,468,568	38,790	15,827,102	0
BROWARD	43,913,833	44,255,014	1,450,065	89,618,912	52,580,000
CALHOUN	0	0	0	0	0
CHARLOTTE	2,760,000	1,265,457	98,684	4,124,142	0
CITRUS	245,000	310,611	538	556,149	0
CLAY	1,660,000	2,639,493	7,320	4,306,814	0
COLLIER	6,980,000	6,941,427	594,854	14,516,282	48,607,190
COLUMBIA	190,000	298,440	1,280	489,720	0
DADE	78,170,000	82,096,363	16,899	160,283,262	0
DESOTO	413,652	202,293	954	616,900	0
DIXIE	56,494	28,346	979	85,819	0
DUVAL	15,745,429	11,249,522	15,695	27,010,647	0
ESCAMBIA	20,482,955	5,342,768	340,702	26,166,426	0
FLAGLER	6,795,000	1,888,834	111,981	8,795,816	0
FRANKLIN	0	0	0	0	0
GADSDEN	110,000	145,218	249	255,468	0
GILCHRIST	85,000	95,603	719	181,322	0
GLADES	0	0	0	0	0
GULF	354,189	230,040	848	585,079	0
HAMILTON	25,000	34,175	58	59,233	0
HARDEE	175,000	141,382	906	317,289	0
HENDRY	910,000	418,971	3,411	1,332,383	0
HERNANDO	7,224,595	4,322,301	163,577	11,710,474	0
HIGHLANDS	875,000	1,296,620	24,685	2,196,305	0
HILLSBOROUGH	40,860,679	34,449,514	7,087,665	82,397,860	484,138
HOLMES	86,720	37,794	112	124,628	0
INDIAN RIVER	3,525,000	2,583,173	113,528	6,221,701	0
JACKSON	235,000	378,777	507	614,285	0
JEFFERSON	25,000	30,235	52	55,287	0
LAFAYETTE	10,000	17,318	28	27,346	0
LAKE	4,794,819	4,710,437	15,661	9,520,918	0
LEE	18,555,983	10,503,178	68,084	29,127,246	0
LEON	6,530,000	4,784,928	167,437	11,482,366	0
LEVY	855,000	499,841	3,231	1,358,073	0
LIBERTY	55,000	44,493	34	99,527	0
MADISON	125,000	151,852	528	277,381	0
MANATEE	2,930,000	4,534,926	203,861	7,668,787	0
MARION	8,660,000	3,927,063	2,374,713	14,961,777	0
MARTIN	260,000	335,711	5,328	601,040	0
MONROE	1,230,000	1,347,381	272	2,577,653	0
NASSAU	1,100,000	301,671	167,631	1,569,303	0
OKALOOSA	2,945,000	1,059,086	7,390	4,011,477	0
ORKEECHOBEE	194,507	134,310	224	329,041	0
ORANGE	19,173,109	34,939,996	1,433,208	55,546,313	78,973,695
OSCEOLA	15,425,997	8,857,152	1,099,543	25,382,693	14,879,950
PALM BEACH	32,105,000	38,631,645	3,325,128	74,061,773	303,809,133
PASCO	8,536,000	5,030,993	3,287,634	16,854,627	0
PINELLAS	1,505,000	2,514,803	4,119	4,023,923	0
POLK	5,570,000	11,660,539	42,377	17,272,916	0
PUTNAM	1,700,000	645,206	41,602	2,386,808	0
ST. JOHNS	4,650,000	2,594,667	1,642	7,246,310	0
ST. LUCIE	13,474,473	7,564,902	1,080,889	22,120,265	63,932,923
SANTA ROSA	1,150,000	1,485,748	9,778	2,645,526	0
SARASOTA	7,445,000	4,613,426	6,788	12,065,214	0
SEMINOLE	29,355,000	13,006,498	0	42,361,498	32,466,201
SUMTER	330,000	447,553	2,950	780,504	0
SUWANNEE	80,000	104,777	180	184,957	0
TAYLOR	0	0	0	0	0
UNION	30,000	41,090	69	71,159	0
VOLUSIA	17,160,736	9,824,201	2,433,000	29,417,937	45,834,957
WAKULLA	1,823,619	440,967	1,482	2,266,068	0
WALTON	1,075,000	1,370,831	3,381	2,449,212	0
WASHINGTON	807,131	30,957	84	838,172	0
STATE TOTAL	465,774,663	394,710,575	26,124,602	886,609,874	641,568,187

2001-02 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES

DISTRICT	2.132 OTHER FINANCING USES - TRANSFERS OUT	2.133 ENDING FUND BALANCE	2.134 ADJUSTMENTS	2.135 TOTAL EXPENDITURES, OTHER FINANCING USES, ENDING FUND BALANCE, AND ADJUSTMENTS
ALACHUA	0	818,685	0	14,230,042
BAKER	0	32,743	0	172,033
BAY	0	469,339	0	13,371,783
BRADFORD	10,052	31,391	0	161,114
BREVARD	0	5,949,612	0	21,776,715
BROWARD	162,827	7,851,122	967,018	151,179,882
CALHOUN	0	0	0	0
CHARLOTTE	0	2,354,226	0	6,478,368
CITRUS	5,538	152,841	(3,180)	711,349
CLAY	0	548,377	0	4,855,192
COLLIER	0	6,056,486	0	69,179,960
COLUMBIA	0	357,004	0	846,725
DADE	0	65,038,767	0	225,322,030
DESOTO	0	289,665	(885)	905,680
DIXIE	0	21,645	0	107,465
DUVAL	0	20,495,459	0	47,506,107
ESCAMBIA	0	895,544	0	27,061,971
FLAGLER	100,000	2,067,529	0	10,963,345
FRANKLIN	300,000	42,518	0	342,518
GADSDEN	0	288,842	0	544,311
GILCHRIST	6,269	122,004	0	309,595
GLADES	0	0	0	0
GULF	0	435,663	0	1,020,743
HAMILTON	0	16,864	0	76,097
HARDEE	5,364	1,109,811	0	1,432,464
HENDRY	75,000	2,038,068	0	3,445,451
HERNANDO	3,368,140	3,842,205	0	18,920,820
HIGHLANDS	35,000	488,113	0	2,719,418
HILLSBOROUGH	844,635	50,708,713	0	134,435,347
HOLMES	210,000	43,048	0	377,676
INDIAN RIVER	0	1,523,764	0	7,745,466
JACKSON	19,712	432,297	0	1,066,295
JEFFERSON	0	14,723	0	70,011
LAFAYETTE	0	9,727	0	37,074
LAKE	206	4,701,142	0	14,222,267
LEE	17,955	1,534,954	0	30,680,156
LEON	0	9,161,249	0	20,643,615
LEVY	350,305	822,748	0	2,531,127
LIBERTY	20,000	112,615	0	232,143
MADISON	50,000	75,895	0	403,277
MANATEE	0	344,651	0	8,013,438
MARION	0	4,113,877	0	19,075,654
MARTIN	0	184,293	0	785,333
MONROE	0	343,292	0	2,920,945
NASSAU	242,114	141,446	0	1,952,864
OKALOOSA	0	3,564,201	0	7,575,679
OKEECHOBEE	0	63,390	0	392,432
ORANGE	0	3,914,262	0	138,434,271
OSCEOLA	6,100,741	6,340,437	0	52,703,822
PALM BEACH	0	55,210,393	0	433,081,301
PASCO	0	13,255,404	0	30,110,032
PINELLAS	0	1,951,682	0	5,975,605
POLK	0	876,658	0	18,149,575
PUTNAM	0	2,000,081	0	4,386,889
ST. JOHNS	0	6,289,523	0	13,535,833
ST. LUCIE	3,509,969	6,146,985	0	95,710,143
SANTA ROSA	0	1,989,446	(255,000)	4,379,973
SARASOTA	0	1,907,930	0	13,973,144
SEMINOLE	0	4,934,035	0	79,761,734
SUMTER	0	49,103	0	829,607
SUWANNEE	0	51,620	0	236,578
TAYLOR	0	0	0	0
UNION	0	20,039	0	91,198
VOLUSIA	0	14,029,028	0	89,281,922
WAKULLA	19,985	173,665	0	2,459,719
WALTON	20,000	530,876	0	3,000,088
WASHINGTON	0	13,679	0	851,852
STATE TOTAL	15,473,812	319,395,394	707,953	1,863,755,263

**2001-02 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.136	2.137	2.138	2.139	2.140
DISTRICT	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE FIXTURES AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	1,418,948	17,406,173	1,599,508	1,550,205	0
BAKER	560,803	10,925,225	154,314	0	153,177
BAY	2,954,972	19,595,933	1,493,799	0	483,910
BRADFORD	364,763	632,176	65,196	60,069	244,611
BREVARD	1,663,311	31,203,240	2,016,981	67,220	2,138,551
BROWARD	32,112,314	274,359,609	31,210,731	3,256,239	8,592,907
CALHOUN	99,157	294,078	0	0	0
CHARLOTTE	651,018	18,328,545	2,923,260	365,313	1,885,078
CITRUS	1,173,791	5,046,022	1,171,970	138,946	261,912
CLAY	2,707,504	21,563,305	481,315	43,770	70,946
COLLIER	12,245,395	74,748,159	3,993,397	327,200	1,357,782
COLUMBIA	740,714	3,410,375	23,239	39,232	734,888
DADE	3,934,810	208,903,115	19,840,687	2,612,294	9,919,104
DESOTO	301,671	1,520,205	285,677	0	348,414
DIXIE	413,051	1,125,590	30,482	0	48,000
DUVAL	13,573,879	104,848,202	10,069,272	1,025,827	0
ESCAMBIA	2,621,427	36,071,133	4,493,976	376,576	1,779,906
FLAGLER	1,352,569	5,509,812	1,144,372	105,587	658,080
FRANKLIN	24,154	233,803	78,761	0	113,920
GADSDEN	1,115,101	9,271,423	62,287	0	264,965
GILCHRIST	39,395	304,018	55,309	0	55,000
GLADES	12,703	308,240	266,502	0	141,950
GULF	0	1,012,218	25,336	0	115,186
HAMILTON	15,400	1,006,055	392,691	14,665	167,030
HARDEE	58,605	2,721,582	596,961	116,929	0
HENDRY	178,576	2,920,432	52,164	0	201,764
HERNANDO	951,387	20,520,543	2,266,873	203,826	684,862
HIGHLANDS	889,838	9,362,141	1,077,539	95,689	756,210
HILLSBOROUGH	10,163,437	214,377,456	12,383,166	0	7,503,780
HOLMES	0	515,558	57,256	0	0
INDIAN RIVER	1,736,007	17,733,899	2,505,522	29,474	404,313
JACKSON	35,600	7,509,473	237,549	0	0
JEFFERSON	0	574,376	48,365	0	0
LAFAYETTE	12,163	11,593	0	0	0
LAKE	1,021,575	28,279,717	1,940,880	1,818,568	354,384
LEE	1,457,495	37,044,014	3,338,080	45,241	3,204,846
LEON	2,772,425	11,282,559	1,754,681	385,427	490,485
LEVY	72,129	1,665,458	313,708	0	489,402
LIBERTY	8,693	74,875	47,940	4,200	107,470
MADISON	0	4,494,283	286,907	0	225,986
MANATEE	942,549	15,070,170	7,034,890	3,858	3,725,028
MARION	1,584,645	15,936,447	2,429,903	319,346	0
MARTIN	1,975,564	13,839,582	3,002,924	1,833	430,930
MONROE	1,704,236	28,601,072	1,378,061	0	630,043
NASSAU	108,164	10,548,680	2,889,793	637	0
OKALOOSA	358,180	9,756,802	3,991,005	49,900	789,735
OKEECHOBEE	61,128	3,300,644	3,018	8,200	314,089
ORANGE	14,398,744	232,965,403	17,051,769	50,763	9,157,712
OSCEOLA	2,363,453	74,467,869	4,620,735	0	0
PALM BEACH	35,454,556	254,485,462	22,146,486	1,755,902	4,997,576
PASCO	1,286,877	21,475,675	4,141,931	505,477	1,991,731
PINELLAS	2,672,396	147,315,578	10,464,769	617,555	2,827,350
POLK	1,038,727	45,661,420	4,413,956	72,794	3,099,220
PUTNAM	364,782	5,045,592	379,096	0	422,520
ST. JOHNS	3,156,470	13,415,331	2,788,238	37,799	595,606
ST. LUCIE	487,875	10,553,346	3,215,200	158,155	996,694
SANTA ROSA	868,456	9,350,133	472,883	0	0
SARASOTA	806,881	27,575,018	3,375,441	73,830	0
SEMINOLE	1,211,188	34,765,733	6,373,256	0	3,271,076
SUMTER	90,238	2,255,221	1,661	0	0
SUWANNEE	321,174	2,793,049	722,443	59,751	613,318
TAYLOR	417,213	11,778,477	487,140	0	0
UNION	116,196	280,778	64,154	0	98,382
VOLUSIA	5,125,818	48,091,063	9,029,547	594,122	2,268,734
WAKULLA	173,914	10,021,893	337,952	0	0
WALTON	431,946	7,904,256	1,206,045	15,700	511,770
WASHINGTON	21,005	479,334	174,323	6,519	0
STATE TOTAL	176,997,155	2,264,448,641	220,983,272	17,014,638	80,700,333

**2001-02 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.141	2.142	2.143	2.144	2.145
DISTRICT	COMPUTER SOFTWARE	LIBRARY BOOKS	AUDIO VISUAL MATERIALS	OTHER EXPENDITURES	TOTAL EXPENDITURES
ALACHUA	419,826	15,974	1,991	0	22,412,626
BAKER	0	0	0	0	11,793,519
BAY	1,624,573	0	0	0	26,153,188
BRADFORD	0	0	0	0	1,366,817
BREVARD	28,054	21,187	25,452	0	37,163,998
BROWARD	4,934,486	543,279	658,960	0	355,668,527
CALHOUN	0	0	0	0	393,236
CHARLOTTE	618,190	0	577	0	24,771,983
CITRUS	98,804	1,520	24,126	0	7,917,093
CLAY	11,338	92,718	16,511	0	24,987,410
COLLIER	300,831	82,909	178,000	0	93,233,676
COLUMBIA	7,707	0	0	0	4,956,157
DADE	1,933,694	663,437	261,149	0	248,068,293
DESOTO	0	17,001	0	0	2,472,969
DIXIE	6,416	0	0	0	1,623,541
DUVAL	4,112,448	382,618	70,141	0	134,082,390
ESCAMBIA	359,878	112,650	0	0	45,815,548
FLAGLER	626,443	0	2,764	0	9,399,630
FRANKLIN	7,188	0	0	0	457,827
GADSDEN	0	0	0	0	10,713,777
GILCHRIST	722	0	0	0	454,446
GLADES	0	0	0	0	729,396
GULF	0	0	0	0	1,152,740
HAMILTON	5,455	0	586	0	1,601,884
HARDEE	0	0	0	0	3,494,078
HENDRY	0	0	0	0	3,352,936
HERNANDO	117,912	5,090	3,157	0	24,753,653
HIGHLANDS	339,136	0	1,927	0	12,522,482
HILLSBOROUGH	449,703	878,157	500,758	0	246,256,459
HOLMES	0	1,921	0	0	574,737
INDIAN RIVER	0	11,986	0	0	22,421,203
JACKSON	22,467	0	0	0	7,805,090
JEFFERSON	0	335	0	0	623,076
LAFAYETTE	0	0	0	0	23,756
LAKE	91,325	193,871	3,808	0	33,704,130
LEE	587,491	20,846	4,752	0	45,702,768
LEON	194,955	78,415	56,884	0	17,015,833
LEVY	7,793	0	0	0	2,548,491
LIBERTY	0	0	0	0	243,179
MADISON	0	0	0	0	5,007,177
MANATEE	1,362,144	2,999	30,680	0	28,172,321
MARION	157,507	365,439	35,304	0	20,828,593
MARTIN	249,218	0	7,741	0	19,507,794
MONROE	993,131	0	154	0	33,306,698
NASSAU	179,501	0	0	0	13,726,778
OKALOOSA	1,071,012	0	0	0	16,016,636
OKEECHOBEE	0	0	0	0	3,687,080
ORANGE	1,270,653	1,013,580	952,330	0	276,860,958
OSCEOLA	780,842	256,910	27,042	0	82,516,853
PALM BEACH	2,179,379	1,489,950	326,603	0	322,835,916
PASCO	302,242	427,139	78,999	0	30,210,073
PINELLAS	694,237	89,591	65,258	0	164,746,737
POLK	1,668,003	219,593	40,020	0	56,213,736
PUTNAM	4,592	0	104	0	6,216,688
ST. JOHNS	162,511	445,747	61,256	0	20,662,960
ST. LUCIE	342,373	70,675	71,020	0	15,895,341
SANTA ROSA	10,223	0	0	0	10,701,696
SARASOTA	231,892	213,068	99,300	0	32,375,432
SEMINOLE	678,593	159,158	53,427	0	46,512,431
SUMTER	0	0	0	0	2,347,121
SUWANNEE	35,563	0	0	0	4,545,299
TAYLOR	16,005	0	0	0	12,698,836
UNION	5,100	0	0	0	564,611
VOLUSIA	708,953	175,973	73,467	0	66,067,677
WAKULLA	0	0	0	0	10,533,761
WALTON	53,226	41,735	5,722	0	10,170,403
WASHINGTON	10,705	0	0	0	691,887
STATE TOTAL	30,074,440	8,095,471	3,739,970	0	2,802,054,035

**2001-02 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.146	2.147	2.148	2.149	2.150
DISTRICT	OTHER EXPENDITURES (DEBT SERVICE)	TOTAL EXPENDITURES	OTHER FINANCING USES - PAYMENTS TO REFUNDED BOND ESCROW	OTHER FINANCING USES- TRANSFERS	ENDING FUND BALANCE
ALACHUA	5,991,178	28,403,805	0	3,235,937	47,679,819
BAKER	0	11,793,519	0	1,114,446	(757,564)
BAY	0	26,153,188	0	13,320,173	9,700,265
BRADFORD	0	1,366,817	0	74,911	1,648,530
BREVARD	515,925	37,679,924	0	19,200,699	14,675,093
BROWARD	0	355,668,527	0	140,366,843	669,536,051
CALHOUN	0	393,236	0	0	1,687,911
CHARLOTTE	0	24,771,983	0	3,198,253	20,376,143
CITRUS	0	7,917,093	0	1,694,109	25,111,939
CLAY	150	24,987,560	0	4,050,527	29,601,208
COLLIER	49,125	93,282,801	0	22,850,000	45,731,231
COLUMBIA	0	4,956,157	0	1,107,707	3,545,534
DADE	534,786	248,603,079	0	178,983,630	565,653,545
DESOTO	0	2,472,969	0	331,022	1,659,187
DIXIE	0	1,623,541	0	42,000	826,020
DUVAL	0	134,082,390	0	6,214,998	237,389,871
ESCAMBIA	71,925	45,887,473	0	6,489,243	64,196,575
FLAGLER	0	9,399,630	0	5,112,758	1,410,954
FRANKLIN	202,847	660,675	0	281,794	1,166,063
GADSDEN	0	10,713,777	0	955,108	5,639,989
GILCHRIST	227,691	682,137	0	39,328	275,840
GLADES	0	729,396	0	47,475	1,002,146
GULF	42,239	1,194,979	0	1,238,506	1,671,020
HAMILTON	0	1,601,884	0	218,863	695,324
HARDEE	189,327	3,683,406	0	769,826	3,097,536
HENDRY	115,504	3,468,440	0	1,693,212	2,311,103
HERNANDO	3,674	24,757,327	0	12,454,654	25,342,566
HIGHLANDS	0	12,522,482	0	2,947,161	4,578,880
HILLSBOROUGH	0	246,256,459	0	64,604,121	531,897,297
HOLMES	0	574,737	0	1,372,169	3,598,906
INDIAN RIVER	0	22,421,203	0	2,145,000	12,016,709
JACKSON	0	7,805,090	0	797,183	10,091,423
JEFFERSON	0	623,076	0	201,463	761,310
LAFAYETTE	0	23,756	0	109,700	385,691
LAKE	0	33,704,130	0	10,073,908	37,779,018
LEE	0	45,702,768	0	29,915,813	64,759,029
LEON	0	17,015,833	0	5,058,331	27,521,552
LEVY	0	2,548,491	0	1,072,069	1,893,668
LIBERTY	0	243,179	0	0	299,400
MADISON	1,324,648	6,331,825	0	150,000	213,983
MANATEE	0	28,172,321	0	16,337,089	45,492,229
MARION	0	20,828,593	0	7,037,372	16,845,737
MARTIN	4,462	19,512,256	0	718,217	60,790,056
MONROE	844,505	34,151,203	0	4,175,365	39,859,412
NASSAU	0	13,726,778	0	0	11,233,341
OKALOOSA	0	16,016,636	0	5,738,359	12,556,542
OKEECHOBEE	0	3,687,080	0	0	1,407,022
ORANGE	0	276,860,958	0	74,559,408	480,693,313
OSCEOLA	10,132	82,526,986	0	11,931,637	60,841,355
PALM BEACH	4,218,754	327,054,671	1,110,121	79,549,235	653,124,270
PASCO	0	30,210,073	0	8,371,143	53,914,196
PINELLAS	0	164,746,737	0	9,249,000	205,750,667
POLK	0	56,213,736	0	29,851,046	57,167,033
PUTNAM	0	6,216,688	0	2,000,000	9,315,393
ST. JOHNS	661,202	21,324,163	0	2,638,046	22,491,891
ST. LUCIE	0	15,895,341	0	15,504,297	15,552,250
SANTA ROSA	0	10,701,696	0	3,265,913	7,166,000
SARASOTA	0	32,375,432	0	23,777,984	57,429,403
SEMINOLE	0	46,512,431	0	27,874,486	27,965,758
SUMTER	0	2,347,121	0	2,787,640	2,165,389
SUWANNEE	353,344	4,898,644	0	700,155	1,520,476
TAYLOR	0	12,698,836	0	134,550	1,270,931
UNION	97,317	661,929	0	0	591,235
VOLUSIA	0	66,067,677	0	30,154,437	234,302,709
WAKULLA	0	10,533,761	0	2,175,344	5,861,301
WALTON	0	10,170,403	0	3,344,702	7,642,948
WASHINGTON	0	691,887	0	1,276,318	743,629
STATE TOTAL	15,458,735	2,817,512,779	1,110,121	906,684,683	4,570,365,251

2001-02 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES

DISTRICT	2.151 ADJUSTMENTS	2.152 TOTAL EXPENDITURES, OTHER FINANCING USES, ENDING FUND BALANCE AND ADJUSTMENTS
ALACHUA	0	79,319,562
BAKER	19,778	12,170,180
BAY	937,615	50,111,242
BRADFORD	0	3,090,259
BREVARD	0	71,555,717
BROWARD	0	1,165,571,423
CALHOUN	0	2,081,147
CHARLOTTE	0	48,346,379
CITRUS	0	34,723,142
CLAY	0	58,639,296
COLLIER	0	161,864,033
COLUMBIA	(39,642)	9,569,756
DADE	0	993,240,254
DESOTO	1,794,589	6,257,769
DIXIE	0	2,491,561
DUVAL	2,000,000	379,687,260
ESCAMBIA	0	116,573,292
FLAGLER	0	15,923,342
FRANKLIN	0	2,108,532
GADSDEN	(27,888)	17,280,987
GILCHRIST	0	997,306
GLADES	0	1,779,017
GULF	0	4,104,506
HAMILTON	0	2,516,072
HARDEE	43,505	7,594,275
HENDRY	0	7,472,756
HERNANDO	0	62,554,548
HIGHLANDS	19,575	20,068,099
HILLSBOROUGH	0	842,757,878
HOLMES	0	5,545,812
INDIAN RIVER	0	36,582,913
JACKSON	0	18,693,697
JEFFERSON	0	1,585,849
LAFAYETTE	0	519,148
LAKE	69,663	81,626,720
LEE	0	140,377,610
LEON	0	49,595,718
LEVY	(27)	5,514,202
LIBERTY	0	542,579
MADISON	0	6,695,809
MANATEE	0	90,001,640
MARION	0	44,711,703
MARTIN	0	81,020,531
MONROE	0	78,185,982
NASSAU	0	24,960,119
OKALOOSA	150,062	34,461,601
OKEECHOBEE	0	5,094,103
ORANGE	(2,512,839)	829,600,841
OSCEOLA	0	155,299,979
PALM BEACH	(175,744)	1,060,662,554
PASCO	0	92,495,413
PINELLAS	(85,010)	379,661,394
POLK	0	143,231,816
PUTNAM	0	17,532,082
ST. JOHNS	774	46,454,875
ST. LUCIE	0	46,951,889
SANTA ROSA	0	21,133,610
SARASOTA	0	113,582,821
SEMINOLE	0	102,352,675
SUMTER	9,981	7,310,132
SUWANNEE	(508)	7,118,767
TAYLOR	0	14,104,318
UNION	(235,990)	1,017,174
VOLUSIA	0	330,524,823
WAKULLA	0	18,570,407
WALTON	0	21,158,054
WASHINGTON	0	2,711,834
STATE TOTAL	1,967,894	8,297,640,784

**2001-02 FISCAL DATA
PERMANENT FUND EXPENDITURES**

	2.153	2.154	2.155	2.156	2.157
DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	50,334	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	75	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	50,409	0	0	0	0

**2001-02 FISCAL DATA
PERMANENT FUND EXPENDITURES**

	2.158	2.159	2.160	2.161	2.162
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	3,632
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	0	3,632

**2001-02 FISCAL DATA
PERMANENT FUND EXPENDITURES**

	2.163	2.164	2.165	2.166	2.167
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICE	OPERATION OF PLANT
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	0	0

**2001-02 FISCAL DATA
PERMANENT FUND EXPENDITURES**

	2.168	2.169	2.170	2.171	2.172
DISTRICT	MAINTENANCE OF PLANT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	3,000	3,000
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	2,250	2,250
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	3,000	3,000
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	2,500	2,500
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	50,334	0	50,334
POLK	0	0	0	0	0
PUTNAM	0	3,632	3,707	0	3,707
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	3,632	54,041	10,750	64,791

**2001-02 FISCAL DATA
PERMANENT FUND EXPENDITURES**

	2.173	2.174	2.175	2.176	2.177
DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USE TRANSFERS OUT	ENDING FUND BALANCE
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	3,000	0	99,255
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	2,250	0	68,494
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	532	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	3,000	0	58,497
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	2,500	0	115,066
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	50,334	0	148,886
POLK	0	0	0	0	0
PUTNAM	0	0	3,707	0	143,849
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	64,791	532	634,047

**2001-02 FISCAL DATA
PERMANENT FUND EXPENDITURES**

DISTRICT	2.178 ADJUSTMENTS	2.179 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCE, AND ADJUSTMENTS
ALACHUA	0	0
BAKER	0	0
BAY	0	0
BRADFORD	0	0
BREVARD	0	0
BROWARD	0	0
CALHOUN	0	0
CHARLOTTE	0	0
CITRUS	0	0
CLAY	0	0
COLLIER	0	0
COLUMBIA	0	0
DADE	0	0
DESOTO	0	0
DIXIE	0	0
DUVAL	0	0
ESCAMBIA	0	0
FLAGLER	0	102,255
FRANKLIN	0	0
GADSDEN	0	0
GILCHRIST	0	0
GLADES	0	0
GULF	0	70,744
HAMILTON	0	0
HARDEE	0	532
HENDRY	0	0
HERNANDO	0	61,497
HIGHLANDS	0	0
HILLSBOROUGH	0	0
HOLMES	0	0
INDIAN RIVER	0	0
JACKSON	0	0
JEFFERSON	0	0
LAFAYETTE	0	0
LAKE	0	0
LEE	0	0
LEON	0	0
LEVY	0	0
LIBERTY	0	0
MADISON	0	0
MANATEE	0	0
MARION	0	0
MARTIN	0	117,566
MONROE	0	0
NASSAU	0	0
OKALOOSA	0	0
OKEECHOBEE	0	0
ORANGE	0	0
OSCEOLA	0	0
PALM BEACH	0	0
PASCO	0	0
PINELLAS	(143,293)	55,927
POLK	0	0
PUTNAM	0	147,556
ST. JOHNS	0	0
ST. LUCIE	0	0
SANTA ROSA	0	0
SARASOTA	0	0
SEMINOLE	0	0
SUMTER	0	0
SUWANNEE	0	0
TAYLOR	0	0
UNION	0	0
VOLUSIA	0	0
WAKULLA	0	0
WALTON	0	0
WASHINGTON	0	0
STATE TOTAL	(143,293)	556,077

ALL PROPRIETARY FUND TYPES

REVENUES

**2001-02 FISCAL DATA
ALL PROPRIETARY FUND TYPES - REVENUES**

	3.1	3.2	3.3	3.4	3.5
DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	234,160	14,942	0	1,027,376	1,276,480
BAY	6,280,434	206,830	43,904	1,645,980	8,177,150
BRADFORD	85,535	40,000	0	15,293	140,828
BREVARD	48,952,214	435,170	0	5,277,350	54,664,734
BROWARD	104,013,405	5,252,873	0	19,143,974	128,410,252
CALHOUN	0	0	0	0	0
CHARLOTTE	12,694,984	38,419	0	783,318	13,516,723
CITRUS	5,016,401	52,030	0	1,574,062	6,642,495
CLAY	1,059,837	187,286	0	2,471,330	3,718,454
COLLIER	27,722,110	214,533	0	953,335	28,889,979
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	9,840,629	497,963	0	11,159,030	21,497,623
ESCAMBIA	38,365,681	807,975	0	589,688	39,763,346
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	2,754,052	31,819	0	369,249	3,155,121
HERNANDO	755,038	0	4,377,177	(2,904,164)	2,228,051
HIGHLANDS	1,562,694	1,589	0	220,034	1,784,318
HILLSBOROUGH	102,527,976	425,328	500,000	(23,386,008)	80,067,295
HOLMES	0	0	210,000	0	210,000
INDIAN RIVER	11,595,895	33,791	136,300	97,103	11,863,090
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,549,598	0	93,291	0	1,642,889
LEE	42,517,977	272,194	0	6,733,397	49,523,570
LEON	34,992	992	0	53,878	89,862
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	26,078,136	993	0	(3,813,208)	22,265,921
MARION	2,537,841	260,550	0	3,342,607	6,140,999
MARTIN	11,854,220	31,382	0	(735,284)	11,150,318
MONROE	7,411,253	2,188,308	3,750,000	(204,348)	13,145,213
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	78,684,109	887,933	16,416	4,762,158	84,350,617
OSCEOLA	18,755,138	5,469	0	319,123	19,079,732
PALM BEACH	19,377,440	17,767	0	297,785	19,692,993
PASCO	45,251,431	488,780	212,000	9,853,371	55,805,583
PINELLAS	3,856,886	1,365,513	0	4,650,616	9,873,015
POLK	56,712,273	341,922	0	(1,987,403)	55,066,791
PUTNAM	24,158,402	461,668	0	12,087,792	36,707,863
ST. JOHNS	14,106,295	151,148	0	6,703,264	20,960,708
ST. LUCIE	20,714,004	57,651	0	834,542	21,606,198
SANTA ROSA	388,154	5,529	0	19,652	413,337
SARASOTA	3,789,789	319,171	756,000	8,635,064	13,500,025
SEMINOLE	19,678,292	121,290	0	2,454,147	22,253,729
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	1,403,203	1,426	0	28,094	1,432,724
UNION	0	0	0	0	0
VOLUSIA	6,930,449	161,435	0	741,028	7,832,912
WAKULLA	118,750	0	0	13,096	131,846
WALTON	0	0	0	0	0
WASHINGTON	10,068,490	15,340,093	307,351	5,384,793	31,100,729
STATE TOTAL	789,438,167	30,721,762	10,402,439	79,211,114	909,773,513

**2001-02 FISCAL DATA
ALL PROPRIETARY FUND TYPES - REVENUES**

	3.6	3.7	3.8	3.9	3.10
DISTRICT	ENTERPRISE FUNDS - OPERATING REVENUE	ENTERPRISE FUNDS - NONOPERATING REVENUE	ENTERPRISE FUNDS - TRANSFERS IN	ENTERPRISE FUNDS - BEGINNING NET ASSETS	ENTERPRISE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	4,320,465	0	0	692,487	5,012,952
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	92,407	1,314	0	55,771	149,492
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	942,344	1,589	0	194,405	1,138,339
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,549,598	0	93,291	0	1,642,889
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	5,040,890	66,721	0	3,503,591	8,611,204
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	8,567,463	295,591	0	5,032,567	13,895,622
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	388,154	5,529	0	19,652	413,337
SARASOTA	0	0	0	0	0
SEMINOLE	3,732,593	0	0	21,791	3,754,384
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	118,750	0	0	13,096	131,846
WALTON	0	0	0	0	0
WASHINGTON	7,946,112	15,312,006	307,351	4,398,115	27,963,586
STATE TOTAL	32,698,776	15,682,750	400,642	13,931,475	62,713,651

**2001-02 FISCAL DATA
ALL PROPRIETARY FUND TYPES - REVENUES**

	3.11	3.12	3.13	3.14	3.15
DISTRICT	INTERNAL SERVICE FUNDS - OPERATING REVENUES	INTERNAL SERVICE FUNDS - NONOPERATING REVENUES	INTERNAL SERVICE FUNDS - TRANSFERS IN	INTERNAL SERVICE FUNDS - BEGINNING NET ASSETS	INTERNAL SERVICE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	234,160	14,942	0	1,027,376	1,276,480
BAY	6,280,434	206,830	43,904	1,645,980	8,177,150
BRADFORD	85,535	40,000	0	15,293	140,828
BREVARD	44,631,749	435,170	0	4,584,863	49,651,782
BROWARD	104,013,405	5,252,873	0	19,143,974	128,410,252
CALHOUN	0	0	0	0	0
CHARLOTTE	12,694,984	38,419	0	783,318	13,516,723
CITRUS	5,016,401	52,030	0	1,574,062	6,642,495
CLAY	1,059,837	187,286	0	2,471,330	3,718,454
COLLIER	27,722,110	214,533	0	953,335	28,889,979
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	9,840,629	497,963	0	11,159,030	21,497,623
ESCAMBIA	38,273,274	806,661	0	533,917	39,613,853
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	2,754,052	31,819	0	369,249	3,155,121
HERNANDO	755,038	0	4,377,177	(2,904,164)	2,228,051
HIGHLANDS	620,349	0	0	25,629	645,978
HILLSBOROUGH	102,527,976	425,328	500,000	(23,386,008)	80,067,295
HOLMES	0	0	210,000	0	210,000
INDIAN RIVER	11,595,895	33,791	136,300	97,103	11,863,090
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	42,517,977	272,194	0	6,733,397	49,523,570
LEON	34,992	992	0	53,878	89,862
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	26,078,136	993	0	(3,813,208)	22,265,921
MARION	2,537,841	260,550	0	3,342,607	6,140,999
MARTIN	11,854,220	31,382	0	(735,284)	11,150,318
MONROE	7,411,253	2,188,308	3,750,000	(204,348)	13,145,213
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	78,684,109	887,933	16,416	4,762,158	84,350,617
OSCEOLA	18,755,138	5,469	0	319,123	19,079,732
PALM BEACH	19,377,440	17,767	0	297,785	19,692,993
PASCO	40,210,540	422,058	212,000	6,349,779	47,194,379
PINELLAS	3,856,886	1,365,513	0	4,650,616	9,873,015
POLK	56,712,273	341,922	0	(1,987,403)	55,066,791
PUTNAM	15,590,938	166,077	0	7,055,225	22,812,241
ST. JOHNS	14,106,295	151,148	0	6,703,264	20,960,708
ST. LUCIE	20,714,004	57,651	0	834,542	21,606,198
SANTA ROSA	0	0	0	0	0
SARASOTA	3,789,789	319,171	756,000	8,635,064	13,500,025
SEMINOLE	15,945,699	121,290	0	2,432,356	18,499,345
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	1,403,203	1,426	0	28,094	1,432,724
UNION	0	0	0	0	0
VOLUSIA	6,930,449	161,435	0	741,028	7,832,912
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	2,122,377	28,087	0	986,677	3,137,142
STATE TOTAL	756,739,387	15,039,011	10,001,797	65,279,637	847,059,859

ALL PROPRIETARY FUND TYPES

EXPENSES

**2001-02 FISCAL DATA
ALL PROPRIETARY FUND TYPES - EXPENSES**

	3.16	3.17	3.18	3.19	3.20
DISTRICT	OPERATING EXPENSES	NONOPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	468,112	0	40,172	768,195	1,276,480
BAY	6,828,979	0	479	1,347,692	8,177,150
BRADFORD	133,202	7,626	0	0	140,828
BREVARD	45,813,101	0	0	8,851,632	54,664,734
BROWARD	105,388,282	0	0	23,021,970	128,410,252
CALHOUN	0	0	0	0	0
CHARLOTTE	11,272,134	0	0	2,244,589	13,516,723
CITRUS	5,703,887	0	0	938,607	6,642,495
CLAY	2,353,530	0	0	1,364,923	3,718,454
COLLIER	24,270,906	0	0	4,619,072	28,889,979
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	8,977,254	0	0	12,520,368	21,497,623
ESCAMBIA	36,124,819	0	0	3,638,526	39,763,346
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	3,067,892	0	0	87,228	3,155,121
HERNANDO	2,228,051	0	0	0	2,228,051
HIGHLANDS	1,486,313	0	0	298,005	1,784,318
HILLSBOROUGH	91,854,269	0	106,660	(11,893,634)	80,067,295
HOLMES	0	210,000	0	0	210,000
INDIAN RIVER	11,863,090	0	0	0	11,863,090
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,320,504	0	109,881	212,503	1,642,889
LEE	41,624,144	0	0	7,899,425	49,523,570
LEON	48,955	0	0	40,907	89,862
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	24,197,552	0	0	(1,931,631)	22,265,921
MARION	3,073,661	0	0	3,067,337	6,140,999
MARTIN	11,672,756	0	0	(522,438)	11,150,318
MONROE	12,228,922	0	650,000	266,290	13,145,213
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	83,114,051	0	0	1,236,565	84,350,617
OSCEOLA	18,993,300	0	0	86,431	19,079,732
PALM BEACH	19,689,884	0	0	3,109	19,692,993
PASCO	43,745,173	0	2,126,390	9,934,019	55,805,583
PINELLAS	3,856,886	0	2,500,000	3,516,129	9,873,015
POLK	56,626,473	0	0	(1,559,681)	55,066,791
PUTNAM	27,035,425	0	0	9,672,438	36,707,863
ST. JOHNS	15,170,084	0	0	5,790,623	20,960,708
ST. LUCIE	20,459,738	0	0	1,146,460	21,606,198
SANTA ROSA	313,516	0	0	99,821	413,337
SARASOTA	5,835,343	0	4,000,000	3,664,682	13,500,025
SEMINOLE	16,903,691	0	1,681,365	3,668,673	22,253,729
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	1,460,233	0	0	(27,508)	1,432,724
UNION	0	0	0	0	0
VOLUSIA	7,091,884	0	0	741,028	7,832,912
WAKULLA	118,794	0	0	13,052	131,846
WALTON	0	0	0	0	0
WASHINGTON	26,198,440	55,694	0	4,846,594	31,100,729
STATE TOTAL	798,613,230	273,320	11,214,947	99,672,001	909,773,513

**2001-02 FISCAL DATA
ALL PROPRIETARY FUND TYPES - EXPENSES**

	3.21	3.22	3.23	3.24	3.25
DISTRICT	ENTERPRISE FUNDS - OPERATING EXPENSES	ENTERPRISE FUNDS - NONOPERATING EXPENSES	ENTERPRISE FUNDS - TRANSFERS OUT	ENTERPRISE FUNDS - ENDING NET ASSETS	ENTERPRISE FUNDS - TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	3,954,501	0	0	1,058,450	5,012,952
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	93,327	0	0	56,165	149,492
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	868,227	0	0	270,112	1,138,339
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,320,504	0	109,881	212,503	1,642,889
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	4,673,822	0	2,114,390	1,822,990	8,611,204
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	10,561,572	0	0	3,334,050	13,895,622
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	313,516	0	0	99,821	413,337
SARASOTA	0	0	0	0	0
SEMINOLE	2,045,664	0	1,656,365	52,355	3,754,384
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	118,794	0	0	13,052	131,846
WALTON	0	0	0	0	0
WASHINGTON	23,229,159	55,694	0	4,678,732	27,963,586
STATE TOTAL	47,179,086	55,694	3,880,636	11,598,230	62,713,651

**2001-02 FISCAL DATA
ALL PROPRIETARY FUND TYPES - EXPENSES**

	3.26	3.27	3.28	3.29	3.30
DISTRICT	INTERNAL SERVICE - OPERATING EXPENSES	INTERNAL SERVICE - NONOPERATING EXPENSES	INTERNAL SERVICE - TRANSFERS OUT	INTERNAL SERVICE - ENDING NET ASSETS	INTERNAL SERVICE - TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	468,112	0	40,172	768,195	1,276,480
BAY	6,828,979	0	479	1,347,692	8,177,150
BRADFORD	133,202	7,626	0	0	140,828
BREVARD	41,858,600	0	0	7,793,181	49,651,782
BROWARD	105,388,282	0	0	23,021,970	128,410,252
CALHOUN	0	0	0	0	0
CHARLOTTE	11,272,134	0	0	2,244,589	13,516,723
CITRUS	5,703,887	0	0	938,607	6,642,495
CLAY	2,353,530	0	0	1,364,923	3,718,454
COLLIER	24,270,906	0	0	4,619,072	28,889,979
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	8,977,254	0	0	12,520,368	21,497,623
ESCAMBIA	36,031,492	0	0	3,582,361	39,613,853
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	3,067,892	0	0	87,228	3,155,121
HERNANDO	2,228,051	0	0	0	2,228,051
HIGHLANDS	618,086	0	0	27,892	645,978
HILLSBOROUGH	91,854,269	0	106,660	(11,893,634)	80,067,295
HOLMES	0	210,000	0	0	210,000
INDIAN RIVER	11,863,090	0	0	0	11,863,090
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	41,624,144	0	0	7,899,425	49,523,570
LEON	48,955	0	0	40,907	89,862
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	24,197,552	0	0	(1,931,631)	22,265,921
MARION	3,073,661	0	0	3,067,337	6,140,999
MARTIN	11,672,756	0	0	(522,438)	11,150,318
MONROE	12,228,922	0	650,000	266,290	13,145,213
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	83,114,051	0	0	1,236,565	84,350,617
OSCEOLA	18,993,300	0	0	86,431	19,079,732
PALM BEACH	19,689,884	0	0	3,109	19,692,993
PASCO	39,071,351	0	12,000	8,111,028	47,194,379
PINELLAS	3,856,886	0	2,500,000	3,516,129	9,873,015
POLK	56,626,473	0	0	(1,559,681)	55,066,791
PUTNAM	16,473,853	0	0	6,338,388	22,812,241
ST. JOHNS	15,170,084	0	0	5,790,623	20,960,708
ST. LUCIE	20,459,738	0	0	1,146,460	21,606,198
SANTA ROSA	0	0	0	0	0
SARASOTA	5,835,343	0	4,000,000	3,664,682	13,500,025
SEMINOLE	14,858,027	0	25,000	3,616,318	18,499,345
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	1,460,233	0	0	(27,508)	1,432,724
UNION	0	0	0	0	0
VOLUSIA	7,091,884	0	0	741,028	7,832,912
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	2,969,280	0	0	167,861	3,137,142
STATE TOTAL	751,434,143	217,626	7,334,311	88,073,767	847,059,859

LONG-TERM LIABILITIES

**2001-02 FISCAL DATA
LONG-TERM LIABILITIES**

	3.31	3.32	3.33	3.34	3.35
DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASE	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	3,772,214	78,120,000	28,058,019	68,107,000
BAKER	261,027	0	1,255,000	2,751,997	0
BAY	716,121	0	49,410,000	12,440,804	56,790,000
BRADFORD	0	0	1,095,000	2,464,700	0
BREVARD	1,645,000	10,081,505	21,005,000	38,756,033	120,055,000
BROWARD	0	27,603,000	248,048,716	126,985,232	648,942,166
CALHOUN	0	0	0	1,135,898	0
CHARLOTTE	0	0	23,845,000	14,221,597	0
CITRUS	0	0	6,075,000	10,503,318	0
CLAY	0	0	12,025,000	14,885,303	35,165,000
COLLIER	32,535,000	0	11,620,000	23,786,322	124,070,000
COLUMBIA	1,400,000	0	5,855,000	7,105,075	0
DADE	0	2,163,004	845,445,000	303,621,045	822,838,401
DESOTO	335,543	0	5,593,618	2,626,593	0
DIXIE	0	168,963	420,000	1,674,358	0
DUVAL	2,261,893	1,988,538	138,045,000	61,805,407	50,095,000
ESCAMBIA	8,575,000	9,842,219	12,845,000	43,967,615	64,900,000
FLAGLER	0	93,319	13,555,000	4,445,856	20,120,000
FRANKLIN	0	1,308,609	0	588,113	0
GADSDEN	0	0	2,795,000	4,203,558	0
GILCHRIST	0	424,017	1,480,000	623,114	0
GLADES	0	0	0	616,996	0
GULF	545,486	0	3,335,000	1,672,916	0
HAMILTON	571,956	736,966	650,000	1,715,307	0
HARDEE	284,708	0	2,820,000	2,513,719	0
HENDRY	0	347,029	3,770,000	5,063,319	4,530,000
HERNANDO	16,301,346	2,608,524	37,930,000	9,311,288	22,340,000
HIGHLANDS	0	0	6,260,000	4,517,638	18,800,000
HILLSBOROUGH	6,322,679	309,105	338,628,224	143,038,642	581,353,000
HOLMES	0	0	1,085,000	2,730,874	0
INDIAN RIVER	0	0	44,530,000	7,375,186	0
JACKSON	0	0	6,130,000	3,731,517	0
JEFFERSON	0	0	510,000	2,327,319	0
LAFAYETTE	109,480	0	310,000	416,255	0
LAKE	0	0	10,475,000	10,718,291	83,995,000
LEE	12,105,728	0	24,290,000	47,382,460	160,710,000
LEON	0	587,093	61,530,000	28,888,857	31,735,000
LEVY	500,000	0	3,190,000	3,239,243	4,580,000
LIBERTY	0	0	870,000	508,545	0
MADISON	0	0	3,040,000	3,357,143	0
MANATEE	0	0	14,105,000	17,130,551	76,450,000
MARION	700,000	0	29,190,000	27,095,449	45,945,000
MARTIN	0	0	8,530,000	12,750,818	0
MONROE	0	1,164,413	2,630,000	5,163,041	22,670,000
NASSAU	0	0	6,670,000	2,921,784	0
OKALOOSA	400,000	126,182	11,125,000	22,925,842	5,965,000
OKEECHOBEE	0	33,733	2,465,000	3,002,872	0
ORANGE	0	47,341,785	56,625,000	82,669,949	809,647,075
OSCEOLA	7,218,049	1,549,548	69,780,000	10,742,742	144,780,000
PALM BEACH	0	0	194,475,000	119,269,374	883,465,000
PASCO	607,000	0	48,775,000	28,583,707	99,495,000
PINELLAS	0	110,711	45,455,000	102,872,658	0
POLK	20,015,864	90,370	26,085,000	43,727,696	204,795,000
PUTNAM	0	0	13,950,000	7,605,815	0
ST. JOHNS	47,351	4,548,987	34,465,000	13,781,156	12,080,000
ST. LUCIE	2,948,653	949,701	49,395,000	7,434,251	104,275,000
SANTA ROSA	0	0	9,590,000	15,111,835	16,750,000
SARASOTA	0	477,735	84,590,000	28,369,125	0
SEMINOLE	0	0	45,335,000	25,054,391	175,465,000
SUMTER	0	0	4,895,000	4,348,300	457,500
SUWANNEE	0	1,480,982	2,030,000	3,000,070	0
TAYLOR	0	0	0	3,129,099	0
UNION	246,251	67,403	715,000	1,153,205	0
VOLUSIA	4,392,620	2,829,833	213,370,000	47,020,904	99,850,000
WAKULLA	0	514,583	8,505,000	2,664,457	0
WALTON	0	0	3,165,000	3,005,563	23,480,000
WASHINGTON	0	0	520,000	5,124,217	0
STATE TOTAL	121,046,755	123,320,071	3,014,320,558	1,631,434,343	5,644,695,142

**2001-02 FISCAL DATA
LONG-TERM LIABILITIES**

	3.36	3.37	3.38	3.39
DISTRICT	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	ESTIMATED PECO ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
ALACHUA	0	0	0	178,057,233
BAKER	0	1,631,978	0	5,900,003
BAY	0	0	0	119,356,926
BRADFORD	245,212	0	0	3,804,912
BREVARD	0	0	0	191,542,539
BROWARD	215,702	0	0	1,051,794,817
CALHOUN	0	0	0	1,135,898
CHARLOTTE	500,000	0	0	38,566,597
CITRUS	861,492	0	0	17,439,811
CLAY	2,641,752	0	0	64,717,055
COLLIER	0	0	0	192,011,322
COLUMBIA	0	0	0	14,360,075
DADE	69,649,000	0	0	2,043,716,451
DESOTO	347,568	1,010,380	0	9,913,703
DIXIE	0	0	0	2,263,321
DUVAL	403,507	0	0	254,599,346
ESCAMBIA	0	0	0	140,129,834
FLAGLER	0	0	0	38,214,176
FRANKLIN	0	0	0	1,896,723
GADSDEN	0	3,133,658	0	10,132,216
GILCHRIST	0	0	0	2,527,131
GLADES	0	0	0	616,996
GULF	0	0	988,722	6,542,125
HAMILTON	0	0	0	3,674,230
HARDEE	302,432	0	0	5,920,860
HENDRY	123,762	0	574,923	14,409,034
HERNANDO	0	0	0	88,491,159
HIGHLANDS	0	0	0	29,577,638
HILLSBOROUGH	0	0	1,592,211	1,071,243,863
HOLMES	0	0	0	3,815,874
INDIAN RIVER	1,969,672	0	0	53,874,858
JACKSON	0	0	0	9,861,517
JEFFERSON	0	0	0	2,837,319
LAFAYETTE	0	0	0	835,736
LAKE	0	0	0	105,188,291
LEE	3,231,280	0	0	247,719,469
LEON	4,699,878	0	354,173	127,795,003
LEVY	0	0	0	11,509,243
LIBERTY	0	0	0	1,378,545
MADISON	0	0	0	6,397,143
MANATEE	0	0	5,415,295	113,100,846
MARION	502,444	0	0	103,432,893
MARTIN	731,021	0	0	22,011,839
MONROE	2,516,290	0	0	34,143,745
NASSAU	0	0	0	9,591,784
OKALOOSA	2,700,000	0	0	43,242,025
OKEECHOBEE	31,405	0	0	5,533,011
ORANGE	0	0	4,234,566	1,000,518,375
OSCEOLA	71,328	0	0	234,141,667
PALM BEACH	40,664,003	0	0	1,237,873,378
PASCO	3,466,333	0	0	180,927,040
PINELLAS	0	0	476,042	148,914,412
POLK	0	0	0	294,713,931
PUTNAM	0	0	0	21,555,815
ST. JOHNS	1,016,050	0	0	65,938,544
ST. LUCIE	1,329,808	0	0	166,332,414
SANTA ROSA	0	0	0	41,451,835
SARASOTA	8,472,184	0	9,830,193	131,739,238
SEMINOLE	0	0	0	245,854,391
SUMTER	0	0	0	9,700,800
SUWANNEE	0	0	0	6,511,052
TAYLOR	0	4,365,876	0	7,494,976
UNION	0	0	0	2,181,859
VOLUSIA	0	0	0	367,463,357
WAKULLA	0	2,022,914	0	13,706,955
WALTON	0	0	0	29,650,563
WASHINGTON	0	0	0	5,644,217
STATE TOTAL	146,692,123	12,164,806	23,466,125	10,717,139,954

**MAJOR STATE CATEGORICALS
AND
SPECIAL ALLOCATIONS**

2001-02 FISCAL DATA
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS

	3.40	3.41	3.42	3.43
DISTRICT	DISTRICT DISCRETIONARY LOTTERY FUNDS	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS
ALACHUA	2,585,472	2,282,162	5,271,594	1,455,264
BAKER	374,977	352,186	8,750,078	219,614
BAY	2,300,569	2,118,484	3,647,220	1,019,480
BRADFORD	346,259	307,914	0	276,139
BREVARD	6,535,512	5,866,692	10,654,764	2,015,888
BROWARD	25,661,705	23,189,882	46,142,884	8,644,362
CALHOUN	176,984	172,054	451,234	151,134
CHARLOTTE	1,507,622	1,404,462	4,034,735	603,909
CITRUS	1,314,954	1,214,827	2,649,889	557,609
CLAY	2,556,887	2,518,288	2,889,338	633,471
COLLIER	3,514,387	3,398,236	6,912,072	1,870,985
COLUMBIA	821,157	752,318	1,063,178	407,971
DADE	36,925,249	30,761,251	19,742,643	18,688,904
DESOTO	420,021	440,902	776,290	308,364
DIXIE	193,279	178,720	404,580	182,162
DUVAL	11,418,923	10,391,328	8,660,214	4,833,366
ESCAMBIA	3,856,072	3,473,798	7,048,061	2,345,109
FLAGLER	629,987	671,869	2,236,329	238,263
FRANKLIN	120,537	111,791	336,932	135,396
GADSDEN	594,912	558,040	10,462,877	582,803
GILCHRIST	225,534	207,011	0	182,591
GLADES	92,438	85,451	272,752	134,438
GULF	181,469	173,945	512,428	158,171
HAMILTON	183,566	169,439	406,927	194,960
HARDEE	424,755	381,026	867,899	537,949
HENDRY	663,948	614,954	1,125,677	622,024
HERNANDO	1,524,133	1,594,320	0	190,462
HIGHLANDS	1,009,917	961,078	1,731,100	660,446
HILLSBOROUGH	16,017,581	14,784,042	28,005,874	6,714,671
HOLMES	297,544	280,764	533,114	223,352
INDIAN RIVER	1,390,065	1,343,063	2,306,594	693,122
JACKSON	622,832	566,550	6,215,914	454,011
JEFFERSON	141,903	140,420	304,232	178,266
LAFAYETTE	87,528	82,018	204,436	0
LAKE	2,652,576	2,754,141	2,339,403	1,025,103
LEE	5,522,592	5,320,818	12,417,801	2,013,196
LEON	2,893,184	2,475,691	5,498,919	1,184,419
LEVY	537,921	515,588	989,672	355,043
LIBERTY	112,460	124,365	237,846	106,159
MADISON	290,120	274,813	533,084	307,277
MANATEE	3,491,783	3,437,213	10,303,187	1,559,717
MARION	3,494,070	3,288,061	7,011,835	445,461
MARTIN	1,563,927	1,418,450	2,225,937	562,090
MONROE	919,227	718,646	1,581,616	86,805
NASSAU	896,334	891,038	1,508,502	352,310
OKALOOSA	2,723,448	2,512,631	4,257,039	935,970
OKEECHOBEE	607,676	561,972	1,109,880	475,320
ORANGE	14,509,749	13,965,177	27,677,681	5,640,736
OSCEOLA	3,442,908	3,782,585	5,409,819	1,082,685
PALM BEACH	15,676,763	14,209,843	28,332,240	5,895,001
PASCO	4,663,978	4,792,086	6,939,814	1,916,385
PINELLAS	10,898,593	9,339,874	16,158,095	3,993,758
POLK	7,153,295	6,799,697	10,448,672	3,965,948
PUTNAM	1,086,003	1,004,332	1,615,369	693,389
ST. JOHNS	1,880,854	1,828,819	4,435,848	467,176
ST. LUCIE	2,688,484	2,647,878	3,646,447	1,574,835
SANTA ROSA	1,963,396	1,910,112	3,089,743	648,271
SARASOTA	3,528,846	3,323,207	6,447,060	978,756
SEMINOLE	5,783,338	5,550,340	8,388,203	1,526,473
SUMTER	531,284	560,586	978,311	392,608
SUWANNEE	479,292	449,975	911,870	267,789
TAYLOR	297,506	277,954	690,116	217,485
UNION	181,408	174,389	280,010	139,923
VOLUSIA	5,616,922	5,169,085	8,669,518	2,175,419
WAKULLA	399,215	370,172	12,032,348	176,752
WALTON	498,507	487,609	840,012	149,850
WASHINGTON	327,056	307,825	717,528	215,681
STATE TOTAL	232,031,393	212,794,257	382,345,284	97,642,446

**2001-02 FISCAL DATA
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS**

3.44

3.45

3.46

3.47

DISTRICT	PUBLIC SCHOOL TECHNOLOGY	STUDENT TRANSPORTATION	TEACHER TRAINING	SAFE SCHOOLS
ALACHUA	724,410	6,312,842	418,114	1,151,908
BAKER	111,770	1,016,541	64,487	101,793
BAY	648,312	4,130,482	372,927	658,071
BRADFORD	101,520	966,472	58,571	120,609
BREVARD	1,790,036	10,366,844	1,032,964	1,915,262
BROWARD	6,510,627	27,621,669	3,759,362	7,007,796
CALHOUN	54,312	429,199	31,327	57,011
CHARLOTTE	432,089	3,295,309	249,510	366,426
CITRUS	381,961	3,941,511	220,526	330,433
CLAY	727,436	5,766,289	420,512	562,582
COLLIER	915,034	6,879,690	528,481	908,019
COLUMBIA	240,064	2,063,579	138,789	296,732
DADE	9,315,574	28,198,518	5,389,365	13,802,226
DESOTO	122,624	764,043	70,774	146,965
DIXIE	55,456	609,092	32,001	77,574
DUVAL	3,168,886	20,132,752	1,836,772	4,009,786
ESCAMBIA	1,100,434	10,520,866	637,015	1,214,929
FLAGLER	178,933	2,271,132	103,368	160,914
FRANKLIN	35,108	178,155	20,250	63,805
GADSDEN	173,384	2,318,423	100,119	196,221
GILCHRIST	65,003	597,610	37,493	75,852
GLADES	26,381	155,596	15,216	61,582
GULF	53,977	421,995	31,134	74,208
HAMILTON	53,205	392,900	30,785	72,787
HARDEE	125,617	1,188,982	72,455	136,070
HENDRY	189,638	1,540,636	109,397	187,169
HERNANDO	445,729	4,570,136	257,107	471,021
HIGHLANDS	286,996	2,478,805	165,536	337,314
HILLSBOROUGH	4,218,281	35,802,137	2,436,748	5,551,721
HOLMES	88,438	910,765	51,010	74,528
INDIAN RIVER	385,342	2,959,775	222,292	443,926
JACKSON	178,455	1,902,237	102,931	177,318
JEFFERSON	41,568	402,222	23,976	64,153
LAFAYETTE	25,952	247,118	14,969	41,412
LAKE	764,853	7,989,090	442,165	781,829
LEE	1,514,247	13,106,235	874,491	1,701,842
LEON	795,438	4,389,591	459,645	1,229,348
LEVY	155,558	1,642,928	89,886	189,773
LIBERTY	32,766	314,438	18,899	48,683
MADISON	86,261	910,116	49,818	122,924
MANATEE	955,344	5,826,268	551,484	1,131,113
MARION	978,390	9,333,255	564,507	1,031,800
MARTIN	419,925	3,750,300	242,236	431,480
MONROE	230,491	1,597,346	133,088	282,982
NASSAU	275,677	2,427,464	151,230	272,215
OKALOOSA	770,101	5,141,099	444,997	591,197
OKEECHOBEE	172,150	1,699,090	99,310	172,104
ORANGE	3,909,816	25,583,415	2,259,353	5,254,508
OSCEOLA	949,759	6,725,842	548,064	953,085
PALM BEACH	4,002,052	27,594,039	2,311,527	5,534,774
PASCO	1,309,888	11,643,281	756,319	1,269,750
PINELLAS	2,854,759	16,631,133	1,652,107	3,872,611
POLK	2,035,383	17,855,125	1,174,700	2,248,133
PUTNAM	310,051	2,689,114	179,090	380,801
ST. JOHNS	520,734	4,921,589	300,674	466,817
ST. LUCIE	763,193	8,162,028	440,772	771,496
SANTA ROSA	575,494	4,733,384	332,026	402,121
SARASOTA	931,470	6,542,397	538,580	1,052,043
SEMINOLE	1,576,873	10,424,853	910,272	1,446,587
SUMTER	157,471	1,507,659	90,870	158,616
SUWANNEE	142,670	1,321,739	82,343	158,773
TAYLOR	86,675	838,919	49,993	109,444
UNION	53,507	519,383	30,889	58,450
VOLUSIA	1,563,076	9,715,485	902,704	1,820,798
WAKULLA	115,103	1,839,592	66,533	111,409
WALTON	149,182	1,677,257	86,047	140,415
WASHINGTON	85,170	861,440	57,368	78,901
STATE TOTAL	62,216,079	411,269,216	35,948,270	75,194,945

ITEM DESCRIPTIONS

PROFILES OF FLORIDA SCHOOL DISTRICTS:

The following provides descriptions of data found on the district profile pages. The descriptions are in the same order as the items appear. **NOTE: Due to rounding, percentages may not total 100 in all cases.**

REVENUE: This section includes revenue from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

Total Federal Revenue: The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount of federal revenue per unweighted full-time equivalent student.

Total State Revenue: The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount of state revenue per unweighted full-time equivalent student.

Total Local Revenue: The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount of local revenue per unweighted full-time equivalent student.

Total All Revenue: The total dollars received from all sources except other financing sources such as incoming transfers or proceeds from the issuance of debt. Also shown is the amount of total revenue per unweighted full-time equivalent student.

EXPENDITURES: This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, and Capital Projects Funds.

Total Current Expenditures: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books. Also shown is the amount of current expenditures per unweighted full-time equivalent student.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees and other miscellaneous expenditures.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 3.40 through 3.47.

FISCAL DATA:

This section includes revenues and expenditures/expenses from the seven fund types described below.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. (Codification of Governmental Accounting and Financial Reporting Standards, Section 1300.)

The General Fund is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds report proceeds of specific revenue sources (other than trusts for individuals, private organizations, or other governments or for major capital projects) that are legally restricted to expenditure for specified purposes.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition and construction of capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment.

The Permanent Fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

ALL GOVERNMENTAL FUND TYPES - REVENUE:

Governmental Fund Types: Funds used to account for the acquisition, use and balances of expendable financial resources and the related current liabilities - except those accounted for in proprietary funds. General Fund, Special Revenue, Debt Service, Capital Projects, and Permanent Fund are governmental fund types.

- 1.1 Governmental Funds Federal Direct:** All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; Cuban Refugee Program, P.L. 87-515 (all 3100 accounts).
- 1.2 Governmental Funds Vocational Funds:** Revenue received through the state from Vocational Education Acts, P.L. 98-524 (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act:** Revenue received through the state from Title I and Title VI (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education:** Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 3251).
- 1.5 Governmental Funds National School Lunch Funds:** Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (accounts 3260 - 3269).
- 1.6 Governmental Funds Other Federal Through State:** Revenue received through the state from the Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 3200 accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State:** All revenue received from the federal government indirectly through the state - the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 3200 accounts).
- 1.8 Governmental Funds Total Federal and Federal Through State:** All revenue received from the federal government - sum of columns 1.1 and 1.7 (all 3100 and 3200 accounts).
- 1.9 Florida Education Finance Program:** Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 3310). (This column is identical to 1.26)
- 1.10 Governmental Funds Categorical Programs:** Revenue received from the state for categorical programs and special allocations (all 3330's, 3350's, 3360's, 3370's, and 3391 and other selected categorical programs reported in revenue account 3390).
- 1.11 Governmental Funds Racing Commission Funds:** Revenue received from the state race track sources allocated by law (account 3341).
- 1.12 Governmental Funds Other State:** Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax and other state sources (all 3300 accounts not otherwise specified).
- 1.13 Governmental Funds Total State:** All revenue received from the state government - sum of columns 1.9, 1.10, 1.11, and 1.12 (all 3300 accounts).

- 1.14 Governmental Funds District School Taxes:** All revenue received from local property taxes, which include millage levies for operation, capital improvements and debt retirement (accounts 3410 through 3419).
- 1.15 Governmental Funds Interest Including Profit on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments (accounts 3431, 3432, and 3433).
- 1.16 Governmental Funds Other Local:** All revenue received from local government not included in District School Taxes and Interest such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenue received from local government - the sum of columns 1.14, 1.15, and 1.16 (all 3400 accounts).
- 1.18 Governmental Funds Total Federal, State and Local Revenues:** All revenue received from federal, state and local governments - the sum of columns 1.8, 1.13, and 1.17 (all 3100, 3200, 3300 and 3400 accounts).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 3700 accounts).
- 1.20 Governmental Funds Transfers:** Amounts which are transferred between funds administered by the same board of education which are other financing sources of the receiving fund (all 3600 accounts).
- 1.21 Governmental Funds Total Other Financing Sources:** Sum of columns 1.19 and 1.20.
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.18, 1.21, and 1.22.

GENERAL FUND REVENUES

NOTE: All revenues which are not required to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

- 1.24 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 3100 accounts).
- 1.25 Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 3200 accounts).
- 1.26 Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)

- 1.27 Categorical Programs:** Refer to the definition for column 1.10.
- 1.28 Public Education Capital Outlay (PECO):** Capital Outlay funds derived from the Gross Receipts Tax. A portion of the funds are used for maintenance of plants. This portion is reported in the General Fund (account 3391).
- 1.29 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.30 Other State:** Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 3300 accounts not otherwise specified).
- 1.31 Total State:** All revenue received from the state government (all 3300 accounts).
- 1.32 District School Taxes:** All General Fund revenue received from local property tax operation millages (account 3411).
- 1.33 Interest Including Profit on Investment:** Refer to the definition for column 1.15 (accounts 3431, 3432, and 3433).
- 1.34 Other Local:** All General Fund revenue received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts except 3411, 3431, 3432, and 3433).
- 1.35 Total Local:** All revenue received from local sources (all 3400 accounts).
- 1.36 Total Revenues:** All revenue received from federal, state, and local sources - the sum of columns 1.24, 1.25, 1.31, and 1.35 (all revenue accounts 3100 through 3400 which are applicable to the General Fund).
- 1.37 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20 (accounts 3600 and 3700 which are applicable to the General Fund).
- 1.38 Beginning Fund Balance:** Amount reported as beginning fund balance (account 2800).
- 1.39 Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.36, 1.37, and 1.38.

SPECIAL REVENUE FUNDS - OTHER REVENUES

NOTE: All revenues for special programs in which limitations on the use of moneys are specified by the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

- 1.40 Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 3100 accounts).
- 1.41 Federal Through State:** Refer to the definition for columns 1.2 through 1.7. Most federal through state revenues are Special Revenue Funds (most 3200 accounts).
- 1.42 State:** Revenue from miscellaneous state sources (3300 accounts).
- 1.43 Interest Including Profit on Investment:** Refer to definition for column 1.15 (accounts 3431, 3432, and 3433).
- 1.44 Other Local:** Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (all 3400 accounts except 3431, 3432, and 3433).
- 1.45 Total Local Revenue:** All revenue received from local sources (3400 accounts).
- 1.46 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20 (accounts 3600 and 3700 which are applicable to the Special Revenue Funds).
- 1.47 Beginning Fund Balance:** Amounts reported as beginning fund balance (account 2800).
- 1.48 Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.40, 1.41, 1.42, 1.45, 1.46, and 1.47.

SPECIAL REVENUE FUNDS - FOOD SERVICE REVENUES

- 1.49 Federal Direct:** Refer to the definition for column 1.1 (3100 accounts).
- 1.50 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (3200 accounts).
- 1.51 State:** Revenue from state food service supplement (3300 accounts).
- 1.52 Food Service Sales:** Revenue from local food service sales (all 3450 accounts).
- 1.53 Interest Including Profit on Investment:** Refer to the definition for column 1.15 (accounts 3431, 3432, and 3433).
- 1.54 Other Local:** All revenues received from local sources not included in columns 1.52 and 1.53.
- 1.55 Total Local:** All revenue received from local sources (all 3400 accounts).

- 1.56 Other Financing Sources:** Refer to the definitions for column 1.19 and 1.20 (accounts 3600 and 3700).
- 1.57 Beginning Fund Balance:** Refer to the definition for column 1.22 (account 2800).
- 1.58 Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.49, 1.50, 1.51, 1.55, 1.56, and 1.57.

DEBT SERVICE FUNDS REVENUES

NOTE: Revenues for the payment of interest and principal on general long-term debt are reported in the Debt Service Funds.

- 1.59 Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Fund which includes distribution to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 3321, 3322, 3324, 3326, and other 3300's which are applicable to the Debt Service Funds).
- 1.60 Public Education Capital Outlay (PECO):** Repayment of advance PECO funding (see column 1.73 for definition of PECO, account 3391).
- 1.61 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.62 Total State:** All revenue received from the state government for the Debt Service Funds - the sum of columns 1.59, 1.60 and 1.61 (accounts 3321, 3322, 3326, 3341, and other 3300's which are applicable to the Debt Service Funds).
- 1.63 District Taxes:** Revenue received from local property tax debt service millages (account 3412).
- 1.64 Interest Including Profit on Investment:** Refer to definition for column 1.15 (account 3431).
- 1.65 Other Local:** Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 3421, 3423, and other 3400's which are applicable to the Debt Service Funds).
- 1.66 Total Local:** All revenue received from local government for Debt Service Funds - the sum of columns 1.63, 1.64, and 1.65.
- 1.67 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20 (accounts 3600 and 3700 which are applicable to the Debt Service Funds).
- 1.68 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.69 State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.62, 1.66, 1.67, and 1.68.

CAPITAL PROJECTS FUNDS REVENUES

NOTE: Revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures and equipment are reported in the Capital Projects Funds.

- 1.70 Federal Direct:** All revenue received from the federal government (all 3100 accounts which are applicable to the Capital Projects Funds).
- 1.71 Federal Through State:** All revenue received from the federal government indirectly through the state (all 3200 accounts which are applicable to the Capital Projects Funds).
- 1.72 Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Funds which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 3321, 3325, and other 3300's which are applicable to this fund except 3391).
- 1.73 Public Education Capital Outlay (PECO):** Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.74 Other State:** Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 3300 accounts which are applicable to the Capital Projects Funds not otherwise specified).
- 1.75 Total State:** All revenue received from the state government for the Capital Projects Funds - the sum of columns 1.72, 1.73, and 1.74 (all 3300 accounts which are applicable to the Capital Projects Funds).
- 1.76 District School Taxes:** Refer to the definition for column 1.14.
- 1.77 Interest Including Profit on Investments:** Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 3430's which are applicable to the Capital Projects Funds).
- 1.78 Other Local:** Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 3413 and other 3400 accounts except the 3430's which are applicable to the Capital Projects Funds).
- 1.79 Total Local:** All revenue received from local sources for the Capital Projects Funds - sum of columns 1.76, 1.77, and 1.78 (all 3400 accounts which are applicable to the Capital Projects Funds).
- 1.80 Proceeds from Sale of Bonds:** Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 3710's which are applicable to the Capital Projects Funds).
- 1.81 Proceeds of Loans:** Amounts received from loans (account 3720).

- 1.82 Proceeds from Sale of Capital Assets:** Amounts received from the sale of general fixed assets belonging to the school district such as land, buildings, and equipment (all accounts 3730's which are applicable to the Capital Projects Funds).
- 1.83 Loss Recoveries:** Money covering losses of school property from fire, theft or other causes (all accounts 3740's).
- 1.84 Proceeds from Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds (3750 accounts).
- 1.85 Proceeds of Special Facilities Construction:** Funds received from the Special Facilities Construction account as authorized by Section 235.435, F.S. (account 3770).
- 1.86 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20 (accounts 3600 and 3700).
- 1.87 Total Other Financing Sources:** Sum of columns 1.80 through 1.86.
- 1.88 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.89 Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.70, 1.71, 1.75, 1.79, 1.87, and 1.88.

PERMANENT FUND REVENUES

NOTE: Funds established to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

- 1.90 Federal Direct:** Refer to the definition for column 1.1 (3100 accounts).
- 1.91 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (3200 accounts).
- 1.92 Total State:** Revenue from state sources (3300 accounts).
- 1.93 Total Local:** All revenue received from local sources (all 3400 accounts).
- 1.94 Total Revenues:** The sum of columns 1.90 through 1.93.
- 1.95 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20. (accounts 3600 and 3700 which are applicable to the Permanent Fund).
- 1.96 Beginning Fund Balance:** Amounts reported as beginning fund balance (account 2800).
- 1.97 Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.94, 1.95, and 1.96.

ALL GOVERNMENTAL FUND TYPES - EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (account 6200).
- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (account 6300).
- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of the instructional staff, such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leave (account 6400).
- 2.6 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 2.2 through 2.5 (all 6000 accounts).
- 2.7 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 230, F.S., (account 7100).
- 2.8 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and the deputy, associate, assistant superintendents, and clerical staff to direct and manage the activities of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).
- 2.9 Governmental Funds School Administration:** All expenditures for activities performed by a principal, assistant principals, and clerical staff to direct and manage the activities of a particular school (account 7300).
- 2.10 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (account 7400).
- 2.11 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (account 7500).
- 2.12 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).
- 2.13 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

- 2.14 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).
- 2.15 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).
- 2.16 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (account 8100).
- 2.17 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 2.7 through 2.16, inclusive (all 7000 and 8000 accounts).
- 2.18 Governmental Funds Total of Instruction, Instructional Support, and General Support:** Sum of columns 2.1, 2.6, and 2.17.
- 2.19 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries, and community welfare activities (account 9100).
- 2.20 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 2.18 and 2.19 (all 5000, 6000, 7000, 8000, and 9100 accounts).
- 2.21 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials that meet criteria for capitalization as determined by the district (all 600 accounts except 610).
- 2.22 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds).
- 2.23 Governmental Funds Total Expenditures:** All expenditures from all funds - the sum of columns 2.20, 2.21 and 2.22 (all 5000, 6000, 7000, 8000, 9100, 9200 accounts and objects 100 through 700 in General Fund, Special Revenue Funds, Capital Projects Funds, Debt Service Funds, and Permanent Fund).
- 2.24 Governmental Funds Other Financing Uses:** Governmental fund operating transfers out and the amount of refunding bond proceeds deposited with the escrow agent.
- 2.25 Governmental Funds Other Financing Uses - Transfers Out:** Transfers are budgeted inter-fund transactions of the school board (account 9700).
- 2.26 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (account 2700).

- 2.27 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 2.28 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.23 through 2.27.

GOVERNMENTAL FUND TYPES EXPENDITURES BY OBJECT

The service or commodity obtained as the result of a specific expenditure.

- 2.29 Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).
- 2.30 Governmental Funds Employee Benefits:** All amounts not included in gross salaries but rather, expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution), and group insurance (account 200).
- 2.31 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).
- 2.32 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (account 400).
- 2.33 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).
- 2.34 Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets, such as land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (account 600).
- 2.35 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay (capitalized) items that are of material value having a useful life of more than one year. These include fixed assets or addition to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable) that meet the criteria for capitalization as determined by the district (accounts 600 except 610).
- 2.36 Governmental Funds Other Expenditures (Debt Service):** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (accounts 710, 720 and 730).

- 2.37 Governmental Funds Other Expenditures (All Other):** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc.
- 2.38 Governmental Funds Total Expenditures by Object:** The sum of columns 2.29 through 2.37 (all accounts 100 through 700).

GENERAL FUND EXPENDITURES

NOTE: All expenditures which are not accounted for in the Special Revenue, Capital Projects, Debt Service, and Permanent Funds.

- 2.39 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.40 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.41 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.42 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.43 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.44 Total Instructional Support Services:** Sum of columns 2.40 through 2.43.
- 2.45 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.46 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.47 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.48 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.49 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.50 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.51 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.52 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.53 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.54 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.55 Total General Support Services:** The sum of columns 2.45 through 2.54.
- 2.56 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.39, 2.44, and 2.55.

- 2.57 Community Service:** Refer to the definition for column 2.19 (account 9100).
- 2.58 Total Current Expenditures:** The total of columns 2.56 and 2.57.
- 2.59 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.60 Debt Service:** Refer to the definition for column 2.22.
- 2.61 Total Expenditures:** Sum of columns 2.58 through 2.60.
- 2.62 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25 (account 9700).
- 2.63 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.64 Adjustments to Fund Balance:** Refer to the definition for column 2.27 (account 2891).
- 2.65 Total Expenditures, Transfers Out, Ending Fund Balance, and Adjustments:** The sum of columns 2.61 through 2.64.

GENERAL FUND EXPENDITURES - BY OBJECT

- 2.66 Salaries:** Refer to the definition for column 2.29.
- 2.67 Benefits:** Refer to the definition for column 2.30.
- 2.68 Purchased Services:** Refer to the definition for column 2.31.
- 2.69 Energy Services:** Refer to the definition for column 2.32.
- 2.70 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.71 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.72 Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.73 Other Expenditures (Debt Service):** Refer to the definition for column 2.36.
- 2.74 Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.75 Total Expenditures:** The total of columns 2.66 through 2.74.

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

NOTE: All expenditures for special programs in which limitations on the use of moneys are specified by the legal authority establishing the fund belong to the Special Revenue Funds. Generally,

these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

- 2.76 **Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.77 **Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.78 **Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.79 **Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.80 **Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.81 **Total Instructional Support Services:** The sum of columns 2.77 through 2.80.
- 2.82 **School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.83 **General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.84 **School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.85 **Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.86 **Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.87 **Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.88 **Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.89 **Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.90 **Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.91 **Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.92 **Total General Support Services:** The sum of columns 2.82 through 2.91.
- 2.93 **Total Instruction, Instructional Support, and General Support:** The sum of columns 2.76, 2.81, and 2.92.
- 2.94 **Community Services:** Refer to the definition for column 2.19 (account 9100).
- 2.95 **Total Current Expenditures:** The sum of columns 2.93 and 2.94.
- 2.96 **Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.97 **Debt Service:** Refer to the definition for column 2.22.
- 2.98 **Total Expenditures:** Sum of columns 2.95 through 2.97.
- 2.99 **Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.

- 2.100 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.101 Adjustments:** Refer to the definition for column 2.27.
- 2.102 Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** The sum of columns 2.98 through 2.101.

SPECIAL REVENUE FUNDS - OTHER BY OBJECT

- 2.103 Salaries:** Refer to the definition for column 2.29.
- 2.104 Employee Benefits:** Refer to the definition for column 2.30.
- 2.105 Purchased Services:** Refer to the definition for column 2.31.
- 2.106 Energy Services:** Refer to the definition for column 2.32.
- 2.107 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.108 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.109 Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.110 Other Expenditures (Debt Service):** Refer for the definition for column 2.36.
- 2.111 Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.112 Total Expenditures:** The total of columns 2.103 through 2.111.

SPECIAL REVENUE - FOOD SERVICE FUND EXPENDITURES - BY OBJECT

- 2.113 Salaries:** Refer to the definition for column 2.29.
- 2.114 Employee Benefits:** Refer to the definition for column 2.30.
- 2.115 Purchased Services:** Refer to the definition for column 2.31.
- 2.116 Energy Services:** Refer to the definition for column 2.32.
- 2.117 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.118 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.119 Other Expenditures:** Refer to the definition for column 2.37.
- 2.120 Total Current Expenditures:** The total of columns 2.113 through 2.119.

- 2.121 **Other Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.122 **Total Expenditures:** Sum of columns 2.120 and 2.121.
- 2.123 **Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.124 **Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.125 **Adjustments:** Refer to the definition for column 2.27.
- 2.126 **Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** The sum of columns 2.122 through 2.125.

DEBT SERVICE FUNDS EXPENDITURES

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

- 2.127 **Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (accounts 9200 and 710).
- 2.128 **Interest:** Expenditures for interest on debt (accounts 9200 and 720).
- 2.129 **Other Debt Service:** Expenditures for dues, fees, and other miscellaneous expenses (accounts 730 and 790).
- 2.130 **Total Expenditures:** Expenditures for debt service - the sum of columns 2.127 through 2.129.
- 2.131 **Other Financing Uses - Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust.
- 2.132 **Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.133 **Ending Fund Balances:** Refer to the definition for column 2.26.
- 2.134 **Adjustments:** Refer to the definition for column 2.27.
- 2.135 **Total Expenditures, Payments to Refunded Bond Escrow Agent, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.130 through 2.134.

CAPITAL PROJECTS FUNDS EXPENDITURES

NOTE: All expenditures for the acquisition or construction of capital facilities and other fixed assets.

- 2.136 **Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).
- 2.137 **Buildings, Fixed Equipment, and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).

- 2.138 Furniture, Fixtures, and Equipment:** Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (account 640 is applicable to the Capital Projects Funds).
- 2.139 Motor Vehicles:** Expenditures for all types of motor vehicles (account 650), excluding expenditures for school buses and school bus replacement.
- 2.140 Buses:** Buses are motor vehicles regularly used for the transportation of pupils of the public schools to and from school or to and from school activities, except motor vehicles of the type commonly called pleasure cars carrying eight people or less (account 651).
- 2.141 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (account 690).
- 2.142 Library Books:** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (account 610).
- 2.143 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620).
- 2.144 Other Expenditures (All Other):** Expenditures in the Capital Project Fund other than applicable account 600s.
- 2.145 Total Expenditures:** Expenditures for capital outlay - the sum of columns 2.136 through 2.144, (all accounts which are applicable to the Capital Projects Funds).
- 2.146 Other Expenditures (Debt Service):** Refer to the definition for column 2.22.
- 2.147 Total Expenditures:** Sum of columns 2.145 and 2.146.
- 2.148 Other Financing Uses - Payment to Refunded Bond Escrow:** Refer to the definition for column 2.131.
- 2.149 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.150 Ending Fund Balances:** Refer to the definition for column 2.26.
- 2.151 Adjustments:** Refer to the definition for column 2.27.
- 2.152 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.147 through 2.151.

PERMANENT FUND EXPENDITURES

- 2.153 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.154 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.155 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).

- 2.156 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.157 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.158 Total Instructional Support Services:** Sum of columns 2.154 through 2.157.
- 2.159 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.160 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.161 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.162 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.163 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.164 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.165 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.166 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.167 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.168 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.169 Total General Support Services:** The sum of columns 2.159 through 2.168.
- 2.170 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.153, 2.158 and 2.169.
- 2.171 Community Service:** Refer to the definition for column 2.19 (account 9100).
- 2.172 Total Current Expenditures:** The total of columns 2.170 and 2.171.
- 2.173 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.174 Debt Service:** Refer to the definition for column 2.22.
- 2.175 Total Expenditures:** Sum of columns 2.172 through 2.174.
- 2.176 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.177 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.178 Adjustments to Fund Balance:** Refer to the definition for column 2.27.
- 2.179 Total Expenditures, Transfers Out, Ending Fund Balance, and Adjustments:** The sum of columns 2.175 through 2.178.

ALL PROPRIETARY FUND TYPES - REVENUE

Proprietary Fund Types: Enterprise and Internal Service Funds.

- 3.1 **Operating Revenues:** Revenues directly related to the fund's primary activities.
- 3.2 **Nonoperating Revenues:** Receipts arising from activities outside of normal fund operations.
- 3.3 **Transfers In:** Refer to the definition for column 1.20.
- 3.4 **Beginning Net Assets:** Beginning equity amount for net assets.
- 3.5 **Total Operating Revenues, Nonoperating Revenues, Transfers In, and Beginning Net Assets:** Sum of columns 3.1 through 3.4.

Enterprise Funds: A fund established to account for operations financed and operated in a manner similar to private business enterprises.

- 3.6 **Enterprise Funds Operating Revenues:** Refer to the definition for column 3.1.
- 3.7 **Enterprise Funds Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.8 **Enterprise Funds Transfers In:** Refer to the definition for column 1.20.
- 3.9 **Enterprise Funds Beginning Net Assets:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund.
- 3.10 **Enterprise Funds Total Operating Revenues, Nonoperating Revenues, Transfers In, and Beginning Net Assets:** Sum of columns 3.6 through 3.9.

Internal Service Funds: A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government.

- 3.11 **Internal Service Operating Revenues:** Refer to the definition for column 3.1.
- 3.12 **Internal Service Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.13 **Internal Service Funds Transfers In:** Refer to the definition for column 1.20.
- 3.14 **Internal Service Funds Net Assets:** Refer to the definition for column 3.9.
- 3.15 **Internal Service Funds Total Operating Revenues, Nonoperating Revenue, Transfers In, and Beginning Net Assets:** Sum of columns 3.11 through 3.14.

ALL PROPRIETARY FUND TYPES - EXPENSES

- 3.16 **Operating Expenses:** Proprietary fund expenses related to the fund's primary activities.

- 3.17 Nonoperating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g. interest).
- 3.18 Transfers Out:** Refer to the definition for column 2.25.
- 3.19 Ending Net Assets:** The difference between fund assets and fund liabilities.
- 3.20 Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, and Ending Net Assets:** Sum of columns 3.16 through 3.19.

Enterprise Funds:

- 3.21 Enterprise Funds Operating Expenses:** Refer to the definition for column 3.16.
- 3.22 Enterprise Funds Nonoperating Expenses:** Refer to the definition for column 3.17.
- 3.23 Enterprise Funds Transfers Out:** Refer to the definition for column 2.25.
- 3.24 Enterprise Funds Ending Net Assets:** Refer to the definition for column 3.19
- 3.25 Enterprise Funds Total Operating Expenses, Nonoperating Expenses, Transfers Out, and Ending Net Assets:** Sum of columns 3.21 through 3.24.

Internal Service Funds:

- 3.26 Internal Service Operating Expenses:** Refer to the definition for column 3.16.
- 3.27 Internal Service Nonoperating Expenses:** Refer to the definition for column 3.17.
- 3.28 Internal Service Transfers Out:** Refer to the definition for column 2.25.
- 3.29 Internal Service Ending Net Assets:** Refer to the definition for column 3.19.
- 3.30 Internal Service Total Operating Expenses, Nonoperating Expenses, Transfers Out, and Ending Net Assets:** Sum of columns 3.26 through 3.29.

LONG-TERM LIABILITIES

- 3.31 Notes Payable.** An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein.
- 3.32 Obligations under Capital Leases.** The present value of future payments on capitalized lease agreements.

- 3.33 Bonds Payable.** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.
- 3.34 Liability for Compensated Absences.** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.
- 3.35 Certificates of Participation Payable.** Obligations resulting from the issuance of certificates of participation, a financing instrument that provides the issuer with cash to finance construction or capital acquisitions.
- 3.36 Estimated Liability for Long-Term Claims.** Amounts due for long-term claims which are not otherwise classified, including estimates of insurance claims and judgments.
- 3.37 Estimated PECO Advance Payable.** Obligation for the repayment of PECO funds received pursuant to Section 235.435(2), F.S.
- 3.38 Other Long-term Liabilities.**
- 3.39 Total Long-term Liabilities.** Sum of columns 3.31 through 3.38.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS:

- 3.40 District Discretionary Lottery Funds:** Pursuant to Item 4A, 2001-02 General Appropriations Act.
- 3.41 Instructional Materials:** Revenue from the state pursuant to Sections 236.122 and 233.34(1), F.S., Item 120, 2001-02 General Appropriations Act.
- 3.42 Public Education Capital Outlay:** Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S.
- 3.43 Preschool Projects:** Revenue from the state pursuant to Section 228.06 and 230.23005, F.S., Item 136A, 2001-02 General Appropriations Act.
- 3.44 Public School Technology:** Revenue from the state pursuant to Item 120A, 2001-02 General Appropriations Act.
- 3.45 Student Transportation:** Revenue from the state pursuant to Section 236.083, F.S., Item 121, 2001-02 General Appropriations Act.
- 3.46 Teacher Training:** Revenue from the state pursuant to Item 122, 2001-02 General Appropriations Act.
- 3.47 Safe Schools:** Revenue received from the state pursuant to Item 118, 2001-02 General Appropriations Act.



State of Florida
Department of Education
Tallahassee, Florida
John Winn, Commissioner
Affirmative action/equal opportunity employer