



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2011-2012**

**Conference Committee Report on SB 2000
May 3, 2011**

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011
 Prior Year = 2010-11 4th Calculation

STATE AND FEDERAL REVENUE		
	2010-11	2011-12
Appropriations:		
General Revenue	\$8,575,078,918	\$8,104,052,312
Educational Enhancement Trust Fund (Lottery and Slots)	\$242,726,876	\$235,700,000
State School Trust Fund	\$110,600,000	\$369,100,000
Total State Funds	\$8,928,405,794	\$8,708,852,312
State Fiscal Stabilization Funds (Education)	\$855,582,711	\$0
State Fiscal Stabilization Funds (Discretionary)	\$17,081,978	\$0
Total Fiscal Stabilization Funds	\$872,664,689	\$0
Total State and Fiscal Stabilization Funds	\$9,801,070,483	\$8,708,852,312

BASE STUDENT ALLOCATION (BSA)		
	2010-11	2011-12
Base Student Allocation (BSA)	\$3,623.76	\$3,479.22

UNWEIGHTED FTE		
	2010-11	2011-12
April 4, 2011 Enrollment Estimating Conference Forecast.	2,642,091.49	2,654,453.94

PROGRAM COST FACTORS/WEIGHTED FTE		
	2010-11	2011-12
Legislative Policy Cost Factors: K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, ESE Supplement, and Industry Certified Programs.	2,848,583.50	2,863,874.61

DISTRICT COST DIFFERENTIAL(DCD)		
	2010-11	2011-12
3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets.	Average = 1.000	Average = 1.000

BASE FEFP ALLOCATION		
	2010-11	2011-12
Calculated Amount	\$10,329,335,862	\$9,972,667,883
Product of Weighted FTE, Base Student Allocation, and DCD.		

LOCAL EFFORT-AD VALOREM REVENUE		
	2010-11	2011-12
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.380	5.380
Required Local Effort Funds	\$7,197,944,104	\$6,936,892,794
Maximum Discretionary Millage	0.748	0.748
.748 Mill Discretionary Local Effort Funds	\$1,018,844,954	\$992,332,415
.25 mills of the .748 are flexible and may be transferred to fixed capital millage. Revenue generated will be compressed with state funds to the state average.		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

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STATE FUNDED DISCRETIONARY CONTRIBUTION

	2010-11	2011-12
Total Appropriation	\$10,998,726	\$11,999,791
Provides state funds in lieu of local discretionary .748 mill funds for the lab schools and the virtual school pursuant to ss. 1002.32(9) and 1002.37(3), F.S.		

.748 MILL COMPRESSION

	2010-11	2011-12
Funds per Student Average	\$397.10	\$385.41
Discretionary Compression State Supplement	\$140,953,005	\$137,397,555
Districts below the average per FTE from .748 mill levy are provided state funds to achieve the average funds per FTE. Districts that levy no less than .498 and less than .748 will be compressed to the average funds per FTE for the .498 mill levy.		

VOTED CRITICAL NEEDS .25 MILL COMPRESSION

	2010-11	2011-12
Funds per Student Average	\$132.72	\$128.81
Discretionary Compression State Supplement	\$33,865,347	\$8,238,463
Districts below the average per FTE from the voted .25 critical needs millage levy are provided state funds to achieve the statewide average funds per FTE.		

DECLINING ENROLLMENT

	2010-11	2011-12
25% hold harmless on FTE decrease from last year to this year.	\$6,417,244	\$6,036,068

SPARSITY SUPPLEMENT

	2010-11	2011-12
Sparsity Supplement, Minimum \$100 per FTE, Wealth Adjustment and Proration	\$35,754,378	\$35,754,378
Sparsity FTE Threshold	20,000	20,000

SAFE SCHOOLS

	2010-11	2011-12
Allocation Minimum per District	\$65,263	\$62,660
Total Minimum Allocation	\$4,764,199	\$4,574,180
Allocation prorated on Unweighted K-12 Students (one-third)	\$20,581,963	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$41,787,622	\$40,120,832
Total Safe Schools Allocation	\$67,133,784	\$64,456,019

SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION

	2010-11	2011-12
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f),F.S.	\$639,315,534	\$615,924,773

READING ALLOCATION

	2010-11	2011-12
Allocation Minimum per District	\$87,017	\$83,546
Total Minimum Allocation	\$6,526,275	\$6,265,950
Allocation prorated on Base FEFP	\$95,204,911	\$91,407,484
Total Reading Allocation	\$101,731,186	\$97,673,434

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011
 Prior Year = 2010-11 4th Calculation

ESE GUARANTEED ALLOCATION		
	2010-11	2011-12
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low to moderate disabilities.	\$980,571,070	\$943,167,996

DJJ SUPPLEMENTAL ALLOCATION		
	2010-11	2011-12
Total DJJ Supplemental Allocation	\$8,456,213	\$8,231,987
DJJ Allocation Factor	\$905.97	\$903.57
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. DJJ FTE multiplied by cost factors and an allocation factor which is the average of the Class Size Reduction factors.		

MERIT AWARD PROGRAM ALLOCATION		
	2010-11	2011-12
Bonus funds for the Merit Award Program for prior year teacher and administrator performance. Allocated on base funds for eligible traditional and charter schools.	\$19,656,344	\$18,872,311

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION		
	2010-11	2011-12
Discretionary Lottery Allocation	10,055,942	\$7,729,094
School Recognition Allocation	119,858,088	\$111,867,549
Total Discretionary Lottery/School Recognition Allocation	\$129,914,030	\$119,596,643
School Recognition funds are to be provided up to \$70 per FTE.		

STATE FISCAL STABILIZATION ALLOCATION		
	2010-11	2011-12
State Fiscal Stabilization Allocation (Education)	\$855,582,711	\$0
State Fiscal Stabilization Allocation (Discretionary)	\$17,081,978	\$0
Total State Fiscal Stabilization Allocation	\$872,664,689	\$0
2010-11 American Recovery and Reinvestment Act (ARRA) funds were nonrecurring. No additional ARRA funds are provided for 2011-12.		

STUDENT TRANSPORTATION		
	2010-11	2011-12
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$430,693,345	\$415,449,129
ESE Per Student Amount	\$840	\$810

INSTRUCTIONAL MATERIALS		
	2010-11	2011-12
Instructional Materials	\$213,247,680	\$205,699,865
Dual Enrollment Allocation	\$3,670,798	\$3,540,872
Instructional Materials Appropriation	\$216,918,478	\$209,240,737
Per FTE Cost for Growth	\$298.03	\$287.48
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$3,268,338	\$3,152,657
Library Media Materials	\$11,957,335	\$11,534,110

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

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TEACHERS LEAD PROGRAM

	2010-11	2011-12
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers. Approximately \$180 per teacher.	\$33,220,437	\$31,895,373

VIRTUAL EDUCATION CONTRIBUTION

	2010-11	2011-12
Funds provided for all Virtual Education programs to achieve an amount per FTE established in the General Appropriations Act.	\$0	\$21,643,042
Per Student Amount	\$0	\$4,800

CLASS SIZE REDUCTION ALLOCATION

	2010-11	2011-12
Total Class Size Reduction Allocation	\$2,913,825,383	\$2,927,464,879
Pk to 3 Allocation Factor	\$1,325.66	\$1,322.25
Grades 4 to 8 Allocation Factor	\$904.24	\$901.91
Grades 9 to 12 Allocation Factor	\$906.42	\$904.09
Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, Florida Statutes. Grade group allocation factors multiplied by Weighted FTE and the DCD.		

MINIMUM GUARANTEE ALLOCATION

	2010-11	2011-12
Minimum Guarantee Percent	-8%	N/A
Minimum Guarantee Allocation	\$2,377,135	\$0
Guarantee calculated on total funds per unweighted FTE, not including MAP and School Recognition program funds. No Guarantee provided for the 2011-12 fiscal year.		

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011
Public Schools Funding Summary, Comparison with 2010-11
Total All Districts

	2010-11 4th Calculation <hr/> -1-	2011-12 Final Conference Report <hr/> -2-	Difference <hr/> -3-	Percentage Difference <hr/> -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,642,091.49	2,654,453.94	12,362.45	0.47%
Weighted FTE	2,848,583.50	2,863,874.61	15,291.11	0.54%
School Taxable Value (Tax Roll)	1,445,620,545,163	1,407,824,467,012	(37,796,078,151)	-2.61%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.128	6.128	0.000	0.00%
Base Student Allocation	3,623.76	3,479.22	(144.54)	-3.99%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,329,335,862	9,972,667,883	(356,667,979)	-3.45%
Declining Enrollment Allocation	6,417,244	6,036,068	(381,176)	-5.94%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	10,998,726	11,999,791	1,001,065	9.10%
Voted .25 Mill Discretionary Compression	33,865,347	8,238,463	(25,626,884)	-75.67%
.748 Mill Compression	140,953,005	137,397,555	(3,555,450)	-2.52%
Safe Schools	67,133,784	64,456,019	(2,677,765)	-3.99%
Supplemental Academic Instruction	639,315,534	615,924,773	(23,390,761)	-3.66%
Reading Allocation	101,731,186	97,673,434	(4,057,752)	-3.99%
ESE Guaranteed Allocation	980,571,070	943,167,996	(37,403,074)	-3.81%
Merit Award Program Allocation	19,656,344	18,872,311	(784,033)	-3.99%
DJJ Supplemental Allocation	8,456,213	8,231,987	(224,226)	-2.65%
Transportation	430,693,345	415,449,129	(15,244,216)	-3.54%
Instructional Materials	216,918,478	209,240,737	(7,677,741)	-3.54%
Teachers Lead	33,220,437	31,895,373	(1,325,064)	-3.99%
Virtual Education Contribution	0	21,643,042	21,643,042	
State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Minimum Guarantee	2,377,135	0	(2,377,135)	-100.00%
Total FEFP	13,930,062,777	12,598,648,939	(1,331,413,838)	-9.56%
Less: Required Local Effort	7,197,944,104	6,936,892,794	(261,051,310)	-3.63%
Less: State Fiscal Stabilization Allocation	872,664,689	0	(872,664,689)	-100.00%
Net State FEFP Funds	5,859,453,984	5,661,756,145	(197,697,839)	-3.37%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	129,914,030	119,596,643	(10,317,387)	-7.94%
Class Size Reduction Allocation	2,913,825,383	2,927,464,879	13,639,496	0.47%
Total Categorical Funding	3,043,739,413	3,047,061,522	3,322,109	0.11%
Total State Funding	8,903,193,397	8,708,817,667	(194,375,730)	-2.18%
<u>Local Funding</u>				
Total Required Local Effort	7,197,944,104	6,936,892,794	(261,051,310)	-3.63%
.748 Mill Discretionary Local Effort	1,018,844,954	992,332,415	(26,512,539)	-2.60%
Total Local Funding	8,216,789,058	7,929,225,209	(287,563,849)	-3.50%
Total Funding	17,992,647,144	16,638,042,876	(1,354,604,268)	-7.53%
Total Funds per UFTE	6,810.00	6,267.97	(542.03)	-7.96%

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011
Public Schools Funding Summary, Comparison with 2010-11
Total All Districts

Florida Education Finance Program Informational Calculations	2010-11 4th Calculation	2011-12 Final Conference Report	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Total Formula Funding</u>	<u>17,992,647,144</u>	<u>16,638,042,876</u>	<u>(1,354,604,268)</u>	<u>-7.53%</u>
Total Formula Funds per FTE	6,810.00	6,267.97	(542.03)	-7.96%
<u>Education Jobs Reserve</u>	<u>0</u>	<u>554,821,008</u>	<u>554,821,008</u>	
<u>Total Funding with Reserve</u>	<u>17,992,647,144</u>	<u>17,192,863,884</u>	<u>(799,783,260)</u>	<u>-4.45%</u>
Total Funds per FTE with Ed Jobs	6,810.00	6,476.99	(333.01)	-4.89%
<u>FRS Adjustment Cost Reduction</u>	<u>0</u>	<u>859,100,000</u>	<u>859,100,000</u>	
<u>Total Funding with FRS Cost and Ed Jobs</u>	<u>17,992,647,144</u>	<u>18,051,963,884</u>	<u>59,316,740</u>	<u>0.33%</u>
Total Funds per FTE with FRS Cost and Education Jobs Reduction	6,810.00	6,800.63	(9.37)	-0.14%
<u>Reduction/Adjustment for .25 Mill Revenue</u>	<u>0</u>	<u>(200,675,126)</u>	<u>(200,675,126)</u>	
<u>Total Funds with .25 Mill Reduction</u>	<u>17,992,647,144</u>	<u>17,851,288,758</u>	<u>(141,358,386)</u>	<u>-0.79%</u>
Total Funds per FTE with .25 Mill Reduction, Education Jobs, and FRS Cost Reduction	6,810.00	6,725.03	(84.97)	-1.25%

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011

Change in Funds and Funds per Student Compared to the 2010-11 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2010-11	2011-12	Difference	Percentage Difference	2010-11	2011-12	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	180,518,749	165,347,512	(15,171,237)	-8.40%	6,724.72	6,165.27	(559.45)	-8.32%
2 Baker	33,700,798	31,059,041	(2,641,757)	-7.84%	6,803.68	6,277.42	(526.26)	-7.73%
3 Bay	167,169,602	155,345,216	(11,824,386)	-7.07%	6,644.99	6,174.15	(470.84)	-7.09%
4 Bradford	22,145,444	19,892,153	(2,253,291)	-10.17%	7,083.57	6,512.86	(570.71)	-8.06%
5 Brevard	482,910,028	443,068,058	(39,841,970)	-8.25%	6,783.13	6,300.99	(482.14)	-7.11%
6 Broward	1,742,813,405	1,601,066,636	(141,746,769)	-8.13%	6,814.26	6,253.40	(560.86)	-8.23%
7 Calhoun	15,245,023	14,182,894	(1,062,129)	-6.97%	6,965.33	6,450.93	(514.40)	-7.39%
8 Charlotte	111,796,430	102,095,774	(9,700,656)	-8.68%	6,864.86	6,379.20	(485.66)	-7.07%
9 Citrus	104,271,894	94,780,434	(9,491,460)	-9.10%	6,790.35	6,278.16	(512.19)	-7.54%
10 Clay	243,433,364	223,703,675	(19,729,689)	-8.10%	6,821.99	6,276.31	(545.68)	-8.00%
11 Collier	330,829,025	308,838,916	(21,990,109)	-6.65%	7,798.28	7,191.68	(606.60)	-7.78%
12 Columbia	66,754,028	61,393,212	(5,360,816)	-8.03%	6,811.01	6,240.37	(570.64)	-8.38%
13 Dade	2,353,297,656	2,167,543,779	(185,753,877)	-7.89%	6,814.24	6,258.20	(556.04)	-8.16%
14 De Soto	34,172,885	31,495,617	(2,677,268)	-7.83%	6,825.05	6,237.93	(587.12)	-8.60%
15 Dixie	13,906,011	12,670,500	(1,235,511)	-8.88%	6,852.65	6,332.94	(519.71)	-7.58%
16 Duval	858,783,935	788,172,780	(70,611,155)	-8.22%	6,849.42	6,286.35	(563.07)	-8.22%
17 Escambia	261,019,362	240,235,846	(20,783,516)	-7.96%	6,544.71	6,042.01	(502.70)	-7.68%
18 Flagler	84,570,750	81,066,235	(3,504,515)	-4.14%	6,590.52	6,188.26	(402.26)	-6.10%
19 Franklin	9,090,247	8,507,475	(582,772)	-6.41%	7,250.27	6,690.16	(560.11)	-7.73%
20 Gadsden	39,224,477	35,972,873	(3,251,604)	-8.29%	6,720.19	6,318.18	(402.01)	-5.98%
21 Gilchrist	18,775,980	17,427,559	(1,348,421)	-7.18%	7,377.02	6,783.79	(593.23)	-8.04%
22 Glades	10,430,762	9,557,081	(873,681)	-8.38%	7,129.61	6,586.55	(543.06)	-7.62%
23 Gulf	13,125,860	12,038,877	(1,086,983)	-8.28%	6,720.63	6,276.79	(443.84)	-6.60%
24 Hamilton	12,008,687	10,474,962	(1,533,725)	-12.77%	7,012.00	6,580.20	(431.80)	-6.16%
25 Hardee	33,909,817	31,218,051	(2,691,766)	-7.94%	6,625.53	6,061.95	(563.58)	-8.51%
26 Hendry	47,079,565	42,588,691	(4,490,874)	-9.54%	6,906.01	6,353.65	(552.36)	-8.00%
27 Hernando	149,497,997	137,384,187	(12,113,810)	-8.10%	6,605.89	6,084.18	(521.71)	-7.90%
28 Highlands	79,861,376	73,287,934	(6,573,442)	-8.23%	6,612.49	6,109.05	(503.44)	-7.61%
29 Hillsborough	1,321,453,868	1,221,306,289	(100,147,579)	-7.58%	6,851.25	6,305.80	(545.45)	-7.96%
30 Holmes	22,301,389	20,452,418	(1,848,971)	-8.29%	6,755.40	6,214.10	(541.30)	-8.01%
31 Indian River	120,592,838	111,342,358	(9,250,480)	-7.67%	6,863.01	6,327.43	(535.58)	-7.80%
32 Jackson	47,072,452	43,402,542	(3,669,910)	-7.80%	6,864.81	6,319.54	(545.27)	-7.94%
33 Jefferson	7,752,743	7,259,969	(492,774)	-6.36%	7,344.26	6,782.80	(561.46)	-7.64%
34 Lafayette	7,525,010	7,108,369	(416,641)	-5.54%	6,566.50	6,208.02	(358.48)	-5.46%
35 Lake	263,924,015	247,182,394	(16,741,621)	-6.34%	6,536.37	6,008.64	(527.73)	-8.07%
36 Lee	573,485,581	542,059,500	(31,426,081)	-5.48%	7,095.41	6,570.42	(524.99)	-7.40%
37 Leon	222,366,354	206,709,534	(15,656,820)	-7.04%	6,720.58	6,172.54	(548.04)	-8.15%
38 Levy	39,482,774	35,973,520	(3,509,254)	-8.89%	7,017.36	6,424.61	(592.75)	-8.45%
39 Liberty	10,135,505	9,333,435	(802,070)	-7.91%	7,183.56	6,622.65	(560.91)	-7.81%
40 Madison	17,982,912	16,365,742	(1,617,170)	-8.99%	6,657.38	6,136.92	(520.46)	-7.82%
41 Manatee	293,766,094	276,729,818	(17,036,276)	-5.80%	6,752.02	6,220.40	(531.62)	-7.87%
42 Marion	272,750,998	249,815,467	(22,935,531)	-8.41%	6,572.26	6,101.82	(470.44)	-7.16%
43 Martin	128,028,649	118,279,999	(9,748,650)	-7.61%	7,209.39	6,659.97	(549.42)	-7.62%
44 Monroe	65,033,059	61,423,267	(3,609,792)	-5.55%	8,166.24	7,686.85	(479.39)	-5.87%
45 Nassau	75,474,304	70,434,906	(5,039,398)	-6.68%	6,786.53	6,267.79	(518.74)	-7.64%
46 Okaloosa	190,529,078	180,863,968	(9,665,110)	-5.07%	6,676.58	6,182.28	(494.30)	-7.40%
47 Okeechobee	45,826,009	41,402,403	(4,423,606)	-9.65%	6,784.73	6,186.34	(598.39)	-8.82%
48 Orange	1,182,931,725	1,102,469,202	(80,462,523)	-6.80%	6,783.29	6,234.79	(548.50)	-8.09%
49 Osceola	349,983,150	330,420,296	(19,562,854)	-5.59%	6,615.95	6,041.51	(574.44)	-8.68%
50 Palm Beach	1,215,152,097	1,126,160,980	(88,991,117)	-7.32%	7,030.95	6,464.11	(566.84)	-8.06%
51 Pasco	456,815,138	418,316,631	(38,498,507)	-8.43%	6,929.08	6,340.49	(588.59)	-8.49%
52 Pinellas	700,606,190	634,397,108	(66,209,082)	-9.45%	6,792.91	6,254.86	(538.05)	-7.92%
53 Polk	627,838,097	576,868,390	(50,969,707)	-8.12%	6,695.17	6,139.13	(556.04)	-8.31%
54 Putnam	73,289,823	67,090,185	(6,199,638)	-8.46%	6,732.76	6,168.93	(563.83)	-8.37%
55 St. Johns	204,342,390	191,555,711	(12,786,679)	-6.26%	6,688.08	6,130.35	(557.73)	-8.34%
56 St. Lucie	259,624,918	243,119,159	(16,505,759)	-6.36%	6,705.33	6,190.13	(515.20)	-7.68%
57 Santa Rosa	160,286,113	149,125,696	(11,160,417)	-6.96%	6,385.46	5,914.51	(470.95)	-7.38%
58 Sarasota	299,358,787	274,457,762	(24,901,025)	-8.32%	7,323.81	6,741.08	(582.73)	-7.96%
59 Seminole	425,056,545	386,502,478	(38,554,067)	-9.07%	6,655.55	6,097.40	(558.15)	-8.39%
60 Sumter	50,173,444	47,000,702	(3,172,742)	-6.32%	6,748.15	6,282.46	(465.69)	-6.90%
61 Suwannee	38,056,012	35,154,418	(2,901,594)	-7.62%	6,289.27	5,796.72	(492.55)	-7.83%
62 Taylor	18,575,418	16,928,303	(1,647,115)	-8.87%	6,528.55	6,132.78	(395.77)	-6.06%
63 Union	15,229,555	13,849,142	(1,380,413)	-9.06%	6,906.23	6,352.09	(554.14)	-8.02%
64 Volusia	405,677,149	371,015,151	(34,661,998)	-8.54%	6,602.79	6,118.26	(484.53)	-7.34%
65 Wakulla	34,109,060	31,001,281	(3,107,779)	-9.11%	6,659.45	6,182.51	(476.94)	-7.16%
66 Walton	50,639,101	48,570,162	(2,068,939)	-4.09%	6,987.07	6,537.10	(449.97)	-6.44%
67 Washington	23,053,115	21,781,812	(1,271,303)	-5.51%	6,701.27	6,233.44	(467.83)	-6.98%
68 Washington Special	2,823,886	2,526,710	(297,176)	-10.52%	9,739.89	8,680.47	(1,059.42)	-10.88%
69 FAMU Lab School	3,560,479	3,493,062	(67,417)	-1.89%	7,083.13	6,454.17	(628.96)	-8.88%
70 FAU Lab - PB	4,653,090	4,543,614	(109,476)	-2.35%	6,821.61	6,256.70	(564.91)	-8.28%
71 FAU Lab - St. Lucie	9,213,866	8,447,054	(766,812)	-8.32%	6,409.29	5,868.58	(540.71)	-8.44%
72 FSU Lab - Broward	4,533,882	4,203,868	(330,014)	-7.28%	6,900.89	6,375.29	(525.60)	-7.62%
73 FSU Lab - Leon	10,851,959	9,960,459	(891,500)	-8.22%	6,361.35	5,836.88	(524.47)	-8.24%
74 UF Lab School	7,687,116	7,172,777	(514,339)	-6.69%	6,743.73	6,269.91	(473.82)	-7.03%
75 Virtual School	112,698,250	124,048,897	11,350,647	10.07%	5,055.73	4,840.52	(215.21)	-4.26%
TOTAL	17,992,647,144	16,638,042,876	(1,354,604,268)	-7.53%	6,810.00	6,267.97	(542.03)	-7.96%

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Change in Students and Funds Compared to the 2010-11 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2010-11 -1-	2011-12 -2-	Difference -3-	Percentage Difference -4-	2010-11 -5-	2011-12 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	26,844.04	26,819.18	(24.86)	-0.09%	180,518,749	165,347,512	(15,171,237)	-8.40%
2 Baker	4,953.32	4,947.74	(5.58)	-0.11%	33,700,798	31,059,041	(2,641,757)	-7.84%
3 Bay	25,157.23	25,160.58	3.35	0.01%	167,169,602	155,345,216	(11,824,386)	-7.07%
4 Bradford	3,126.31	3,054.29	(72.02)	-2.30%	22,145,444	19,892,153	(2,253,291)	-10.17%
5 Brevard	71,192.82	70,317.21	(875.61)	-1.23%	482,910,028	443,068,058	(39,841,970)	-8.25%
6 Broward	255,759.81	256,031.54	271.73	0.11%	1,742,813,405	1,601,066,636	(141,746,769)	-8.13%
7 Calhoun	2,188.70	2,198.58	9.88	0.45%	15,245,023	14,182,894	(1,062,129)	-6.97%
8 Charlotte	16,285.32	16,004.49	(280.83)	-1.72%	111,796,430	102,095,774	(9,700,656)	-8.68%
9 Citrus	15,355.90	15,096.86	(259.04)	-1.69%	104,271,894	94,780,434	(9,491,460)	-9.10%
10 Clay	35,683.65	35,642.53	(41.12)	-0.12%	243,433,364	223,703,675	(19,729,689)	-8.10%
11 Collier	42,423.35	42,943.91	520.56	1.23%	330,829,025	308,838,916	(21,990,109)	-6.65%
12 Columbia	9,800.90	9,838.08	37.18	0.38%	66,754,028	61,393,212	(5,360,816)	-8.03%
13 Dade	345,350.05	346,352.58	1,002.53	0.29%	2,353,297,656	2,167,543,779	(185,753,877)	-7.89%
14 De Soto	5,006.98	5,049.05	42.07	0.84%	34,172,885	31,495,617	(2,677,268)	-7.83%
15 Dixie	2,029.29	2,000.73	(28.56)	-1.41%	13,906,011	12,670,500	(1,235,511)	-8.88%
16 Duval	125,380.60	125,378.45	(2.15)	0.00%	858,783,935	788,172,780	(70,611,155)	-8.22%
17 Escambia	39,882.47	39,760.90	(121.57)	-0.30%	261,019,362	240,235,846	(20,783,516)	-7.96%
18 Flagler	12,832.18	13,100.00	267.82	2.09%	84,570,750	81,066,235	(3,504,515)	-4.14%
19 Franklin	1,253.78	1,271.64	17.86	1.42%	9,090,247	8,507,475	(582,772)	-6.41%
20 Gadsden	5,836.81	5,693.55	(143.26)	-2.45%	39,224,477	35,972,873	(3,251,604)	-8.29%
21 Gilchrist	2,545.20	2,569.00	23.80	0.94%	18,775,980	17,427,559	(1,348,421)	-7.18%
22 Glades	1,463.02	1,451.00	(12.02)	-0.82%	10,430,762	9,557,081	(873,681)	-8.38%
23 Gulf	1,953.07	1,918.00	(35.07)	-1.80%	13,125,860	12,038,877	(1,086,983)	-8.28%
24 Hamilton	1,712.59	1,591.89	(120.70)	-7.05%	12,008,687	10,474,962	(1,533,725)	-12.77%
25 Hardee	5,118.05	5,149.84	31.79	0.62%	33,909,817	31,218,051	(2,691,766)	-7.94%
26 Hendry	6,817.19	6,703.03	(114.16)	-1.67%	47,079,565	42,588,691	(4,490,874)	-9.54%
27 Hernando	22,631.01	22,580.57	(50.44)	-0.22%	149,497,997	137,384,187	(12,113,810)	-8.10%
28 Highlands	12,077.36	11,996.62	(80.74)	-0.67%	79,861,376	73,287,934	(6,573,442)	-8.23%
29 Hillsborough	192,877.78	193,679.85	802.07	0.42%	1,321,453,868	1,221,306,289	(100,147,579)	-7.58%
30 Holmes	3,301.27	3,291.29	(9.98)	-0.30%	22,301,389	20,452,418	(1,848,971)	-8.29%
31 Indian River	17,571.42	17,596.77	25.35	0.14%	120,592,838	111,342,358	(9,250,480)	-7.67%
32 Jackson	6,857.07	6,867.99	10.92	0.16%	47,072,452	43,402,542	(3,669,910)	-7.80%
33 Jefferson	1,055.62	1,070.35	14.73	1.40%	7,752,743	7,259,969	(492,774)	-6.36%
34 Lafayette	1,145.97	1,145.03	(0.94)	-0.08%	7,525,010	7,108,369	(416,641)	-5.54%
35 Lake	40,377.78	41,137.84	760.06	1.88%	263,924,015	247,182,394	(16,741,621)	-6.34%
36 Lee	80,824.90	82,500.00	1,675.10	2.07%	573,485,581	542,059,500	(31,426,081)	-5.48%
37 Leon	33,087.36	33,488.55	401.19	1.21%	222,366,354	206,709,534	(15,656,820)	-7.04%
38 Levy	5,626.44	5,599.33	(27.11)	-0.48%	39,482,774	35,973,520	(3,509,254)	-8.89%
39 Liberty	1,410.93	1,409.32	(1.61)	-0.11%	10,135,505	9,333,435	(802,070)	-7.91%
40 Madison	2,701.20	2,666.77	(34.43)	-1.27%	17,982,912	16,365,742	(1,617,170)	-8.99%
41 Manatee	43,507.86	44,487.44	979.58	2.25%	293,766,094	276,729,818	(17,036,276)	-5.80%
42 Marion	41,500.33	40,941.11	(559.22)	-1.35%	272,750,998	249,815,467	(22,935,531)	-8.41%
43 Martin	17,758.60	17,759.83	1.23	0.01%	128,028,649	118,279,999	(9,748,650)	-7.61%
44 Monroe	7,963.65	7,990.69	27.04	0.34%	65,033,059	61,423,267	(3,609,792)	-5.55%
45 Nassau	11,121.20	11,237.59	116.39	1.05%	75,474,304	70,434,906	(5,039,398)	-6.68%
46 Okaloosa	28,536.92	29,255.23	718.31	2.52%	190,529,078	180,863,968	(9,665,110)	-5.07%
47 Okeechobee	6,754.29	6,692.55	(61.74)	-0.91%	45,826,009	41,402,403	(4,423,606)	-9.65%
48 Orange	174,388.98	176,825.26	2,436.28	1.40%	1,182,931,725	1,102,469,202	(80,462,523)	-6.80%
49 Osceola	52,899.91	54,691.71	1,791.80	3.39%	349,983,150	330,420,296	(19,562,854)	-5.59%
50 Palm Beach	172,829.03	174,217.35	1,388.32	0.80%	1,215,152,097	1,126,160,980	(88,991,117)	-7.32%
51 Pasco	65,927.28	65,975.49	48.21	0.07%	456,815,138	418,316,631	(38,498,507)	-8.43%
52 Pinellas	103,137.89	101,424.71	(1,713.18)	-1.66%	700,606,190	634,397,108	(66,209,082)	-9.45%
53 Polk	93,774.79	93,965.76	190.97	0.20%	627,838,097	576,868,390	(50,969,707)	-8.12%
54 Putnam	10,885.55	10,875.49	(10.06)	-0.09%	73,289,823	67,090,185	(6,199,638)	-8.46%
55 St. Johns	30,553.24	31,247.12	693.88	2.27%	204,342,390	191,555,711	(12,786,679)	-6.26%
56 St. Lucie	38,719.19	39,275.32	556.13	1.44%	259,624,918	243,119,159	(16,505,759)	-6.36%
57 Santa Rosa	25,101.74	25,213.52	111.78	0.45%	160,286,113	149,125,696	(11,160,417)	-6.96%
58 Sarasota	40,874.73	40,714.22	(160.51)	-0.39%	299,358,787	274,457,762	(24,901,025)	-8.32%
59 Seminole	63,864.95	63,388.09	(476.86)	-0.75%	425,056,545	386,502,478	(38,554,067)	-9.07%
60 Sumter	7,435.14	7,481.26	46.12	0.62%	50,173,444	47,000,702	(3,172,742)	-6.32%
61 Suwannee	6,050.94	6,064.54	13.60	0.22%	38,056,012	35,154,418	(2,901,594)	-7.62%
62 Taylor	2,845.26	2,760.30	(84.96)	-2.99%	18,575,418	16,928,303	(1,647,115)	-8.87%
63 Union	2,205.19	2,180.25	(24.94)	-1.13%	15,229,555	13,849,142	(1,380,413)	-9.06%
64 Volusia	61,440.23	60,640.66	(799.57)	-1.30%	405,677,149	371,015,151	(34,661,998)	-8.54%
65 Wakulla	5,121.90	5,014.35	(107.55)	-2.10%	34,109,060	31,001,281	(3,107,779)	-9.11%
66 Walton	7,247.54	7,429.92	182.38	2.52%	50,639,101	48,570,162	(2,068,939)	-4.09%
67 Washington	3,440.11	3,494.35	54.24	1.58%	23,053,115	21,781,812	(1,271,303)	-5.51%
68 Washington Special	289.93	291.08	1.15	0.40%	2,823,886	2,526,710	(297,176)	-10.52%
69 FAMU Lab School	502.67	541.21	38.54	7.67%	3,560,479	3,493,062	(67,417)	-1.89%
70 FAU Lab - PB	682.11	726.20	44.09	6.46%	4,653,090	4,543,614	(109,476)	-2.35%
71 FAU Lab - St. Lucie	1,437.58	1,439.37	1.79	0.12%	9,213,866	8,447,054	(766,812)	-8.32%
72 FSU Lab - Broward	657.00	659.40	2.40	0.37%	4,533,882	4,203,868	(330,014)	-7.28%
73 FSU Lab - Leon	1,705.92	1,706.47	0.55	0.03%	10,851,959	9,960,459	(891,500)	-8.22%
74 UF Lab School	1,139.89	1,144.00	4.11	0.36%	7,687,116	7,172,777	(514,339)	-6.69%
75 Virtual School	22,291.21	25,627.17	3,335.96	14.97%	112,698,250	124,048,897	11,350,647	10.07%
TOTAL	2,642,091.49	2,654,453.94	12,362.45	0.47%	17,992,647,144	16,638,042,876	(1,354,604,268)	-7.53%

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School District Funding Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Voted Critical Needs .25 Mill Compression -6-	Safe Schools Allocation -7-	Supplemental Academic Instruction Allocation -8-	Reading Allocation -9-	Teachers Lead Allocation -10-	Instructional Materials Allocation -11-
1 Alachua	97,743,473	23,640	0	0	865,991	0	824,846	7,358,536	979,443	325,395	2,172,174
2 Baker	17,687,286	5,216	496,478	0	1,234,659	412,642	120,368	1,831,466	245,664	60,031	376,613
3 Bay	92,493,837	0	0	0	0	0	690,222	7,192,735	931,326	305,272	2,001,445
4 Bradford	11,003,044	67,507	743,434	0	496,872	0	121,183	978,804	184,398	37,057	239,982
5 Brevard	265,486,543	852,491	0	0	4,133,246	1,381,030	1,650,861	18,168,871	2,516,943	853,154	5,619,081
6 Broward	989,678,412	0	0	0	1,042,048	0	5,992,012	50,933,746	9,154,741	3,106,413	19,863,238
7 Calhoun	7,616,118	0	1,204,084	0	548,084	0	85,956	471,216	153,354	26,675	175,832
8 Charlotte	58,349,652	265,105	0	0	0	0	421,446	3,516,414	618,367	194,181	1,289,885
9 Citrus	53,514,752	239,065	1,024,860	0	0	0	380,050	3,307,971	574,052	183,169	1,175,396
10 Clay	132,599,010	39,826	0	0	6,707,568	2,241,559	601,663	9,424,423	1,298,922	432,448	2,759,187
11 Collier	169,405,765	0	0	0	0	0	737,464	8,199,056	1,636,285	521,035	3,439,934
12 Columbia	34,566,434	0	1,008,558	0	1,819,061	0	263,039	3,727,090	400,375	119,365	770,656
13 Dade	1,314,430,887	0	0	0	0	0	9,778,182	113,198,971	12,131,357	4,202,272	26,675,852
14 De Soto	18,179,488	0	481,520	0	788,409	0	169,659	1,585,482	250,176	61,260	403,074
15 Dixie	6,895,530	25,611	743,895	0	380,259	127,086	110,296	441,935	146,749	24,275	154,793
16 Duval	477,522,714	2,139	0	0	7,767,195	0	3,401,342	28,015,607	4,460,424	1,521,208	9,608,955
17 Escambia	142,581,848	112,207	0	0	4,364,156	0	1,166,962	9,041,947	1,390,423	482,416	3,072,490
18 Flagler	46,541,517	0	1,059,578	0	0	0	290,266	2,651,757	510,136	158,941	1,054,345
19 Franklin	4,277,428	0	0	0	0	0	86,955	294,995	122,752	15,429	102,785
20 Gadsden	19,864,683	128,543	1,511,738	0	1,084,678	362,508	195,957	1,240,109	265,622	69,079	445,318
21 Gilchrist	9,365,674	0	1,325,362	0	489,934	0	91,031	565,112	169,390	31,169	210,670
22 Glades	5,259,501	11,369	671,588	0	132,636	0	88,355	298,191	131,753	17,605	111,587
23 Gulf	6,650,499	31,500	764,565	0	0	0	87,336	384,188	144,503	23,271	153,855
24 Hamilton	5,672,006	111,453	721,052	0	58,980	19,708	95,506	352,140	135,534	19,314	131,709
25 Hardee	18,281,918	0	463,388	0	787,050	0	149,328	1,113,759	251,114	62,483	405,518
26 Hendry	24,528,380	109,718	1,433,806	0	1,201,719	0	197,921	1,496,414	308,368	81,327	520,207
27 Hernando	81,612,501	47,529	0	0	1,890,897	0	516,701	5,029,033	831,590	273,968	1,755,555
28 Highlands	42,485,123	74,416	1,949,465	0	906,105	302,795	304,206	2,433,774	472,956	145,554	950,717
29 Hillsborough	736,762,636	0	0	0	25,724,558	0	3,734,553	37,824,091	6,836,565	2,349,904	14,881,559
30 Holmes	11,007,149	8,639	1,743,919	0	936,142	0	102,605	690,530	184,435	39,933	258,970
31 Indian River	65,706,819	0	0	0	0	0	439,456	3,436,219	685,802	213,500	1,370,456
32 Jackson	24,262,776	0	2,349,001	0	1,485,821	0	193,746	1,388,380	305,934	83,329	537,182
33 Jefferson	3,648,140	0	542,551	0	0	0	90,805	298,339	116,984	12,986	84,272
34 Lafayette	3,852,935	838	596,678	0	265,418	88,705	74,339	202,892	118,861	13,893	86,887
35 Lake	149,036,310	0	0	0	2,829,872	0	808,345	9,269,093	1,449,583	499,123	3,373,798
36 Lee	315,281,071	0	0	0	0	0	1,647,932	16,846,459	2,973,349	1,000,967	6,679,480
37 Leon	120,749,971	0	0	0	1,840,196	0	996,303	8,794,810	1,190,316	406,314	2,669,286
38 Levy	19,680,614	24,782	2,206,722	0	682,894	0	187,177	1,256,000	263,935	67,936	426,596
39 Liberty	5,067,216	1,466	705,774	0	354,134	0	73,775	292,454	129,991	17,099	108,845
40 Madison	8,799,298	29,373	742,412	0	542,768	0	118,478	711,239	164,199	32,356	210,837
41 Manatee	167,587,099	0	0	0	0	0	1,177,811	8,649,296	1,619,616	539,763	3,687,324
42 Marion	145,737,655	515,925	0	0	3,422,677	0	898,457	12,334,908	1,419,348	496,736	3,193,480
43 Martin	68,042,413	0	0	0	0	0	399,963	3,533,837	707,209	215,479	1,448,378
44 Monroe	30,179,491	0	0	0	0	0	336,994	1,685,657	360,165	96,950	618,759
45 Nassau	41,007,741	0	1,674,034	0	0	0	235,341	2,466,381	459,415	136,345	912,021
46 Okaloosa	107,248,830	0	0	0	553,509	0	590,150	8,205,857	1,066,567	354,952	2,439,649
47 Okeechobee	23,920,679	57,440	541,318	0	1,401,888	0	195,343	1,620,442	302,798	81,200	516,382
48 Orange	683,626,122	0	0	0	5,745,053	0	4,375,523	36,929,501	6,349,527	2,145,409	14,017,098
49 Osceola	203,728,062	0	0	0	7,766,223	0	1,078,000	11,374,542	1,950,877	663,571	4,642,112
50 Palm Beach	681,153,469	0	0	0	0	0	4,140,559	32,634,321	6,326,863	2,113,767	13,619,493
51 Pasco	247,348,074	0	0	0	9,759,094	0	1,425,774	17,480,403	2,350,689	800,476	5,098,506
52 Pinellas	379,989,188	1,674,109	0	0	0	0	3,092,512	20,434,461	3,566,451	1,230,579	8,104,251
53 Polk	344,916,361	0	0	0	16,728,724	0	1,977,965	21,836,974	3,244,981	1,140,080	7,280,677
54 Putnam	38,591,678	9,300	2,073,430	0	1,278,631	0	374,040	2,713,909	437,270	131,952	843,469
55 St. Johns	115,322,754	0	0	0	0	0	564,873	5,908,410	1,140,571	379,119	2,551,777
56 St. Lucie	143,710,880	0	0	0	3,122,388	1,043,545	799,603	8,855,414	1,400,771	476,525	3,152,535
57 Santa Rosa	87,451,463	0	0	0	3,817,327	0	371,483	7,434,158	885,109	305,914	2,058,514
58 Sarasota	154,675,633	159,085	0	0	0	0	1,116,435	8,043,210	1,501,272	493,983	3,136,049
59 Seminole	235,964,103	462,667	0	0	5,183,878	0	1,182,736	15,050,115	2,246,346	769,083	4,860,001
60 Sumter	26,548,981	0	487,518	0	0	0	177,267	1,475,843	326,889	90,770	589,750
61 Suwannee	20,724,439	0	1,469,714	0	1,165,483	389,525	164,951	1,216,240	273,502	73,581	467,282
62 Taylor	9,375,048	74,041	754,553	0	102,269	0	113,453	629,511	169,476	33,491	225,858
63 Union	7,678,698	22,924	744,005	0	654,402	218,701	89,307	489,760	153,927	26,453	169,342
64 Volusia	220,450,028	751,574	0	0	3,357,673	1,121,852	1,617,852	15,857,799	2,104,147	735,749	4,769,487
65 Wakulla	17,349,918	96,570	492,421	0	970,026	324,178	140,187	948,906	242,572	60,839	391,244
66 Walton	25,877,582	0	0	0	0	0	200,261	1,249,466	320,735	90,147	619,411
67 Washington	11,906,594	0	1,434,457	0	612,280	204,629	107,672	859,155	192,679	42,397	293,086
68 Washington Special	949,509	0	0	0	0	0	2,188	136,151	92,249	3,532	22,313
69 FAMU Lab School	1,863,839	0	297,111	178,848	29,739	0	66,728	285,275	100,630	6,566	50,895
70 FAU Lab - PB	2,716,085	0	0	401,429	0	0	68,119	207,914	108,441	8,811	95,201
71 FAU Lab - St. Lucie	5,291,674	0	0	440,318	114,430	0	73,480	405,396	132,048	17,464	109,512
72 FSU Lab - Broward	2,521,393	0	0	251,456	2,684	0	67,617	138,375	106,657	8,000	50,504
73 FSU Lab - Leon	5,876,852	0	698,658	563,920	93,771	0	75,488	279,143	137,412	20,704	132,983
74 UF Lab School	4,067,801	0	596,731	403,969	36,940	0	71,260	290,275	120,831	13,880	95,233
75 Virtual School	91,118,789	0	0	9,759,851	117,116	0	0	0	918,723	0	2,649,140
Total	9,972,667,883	6,036,068	35,754,378	11,999,791	137,397,555	8,238,463	64,456,019	615,924,773	97,673,434	31,895,373	209,240,737

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School District Funding Summary

District	ESE Guaranteed Allocation -12-	Merit Award Program Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-	Virtual Education Contribution -16-	Total FEFP -17-	Deduct: Required Local Effort -18-	Net State FEFP -19-
1 Alachua	10,807,719	11,272	152,274	4,817,191	12,163	126,094,117	67,900,705	58,193,412
2 Baker	1,076,937	0	0	1,400,202	0	24,947,562	4,742,629	20,204,933
3 Bay	7,864,730	0	125,939	3,837,789	55,280	115,498,575	82,376,904	33,121,671
4 Bradford	1,268,171	0	0	708,771	7,129	15,856,352	4,990,325	10,866,027
5 Brevard	26,520,697	93,495	150,683	10,703,251	67,070	338,197,416	169,278,608	168,918,808
6 Broward	84,497,099	620,953	571,217	32,810,670	279,387	1,198,549,936	666,342,438	532,207,498
7 Calhoun	768,175	0	0	429,018	4,372	11,482,884	2,152,561	9,330,323
8 Charlotte	6,005,970	0	38,064	3,276,127	12,727	73,987,938	66,587,277	7,400,661
9 Citrus	6,657,534	0	106,900	3,670,677	37,219	70,871,645	52,935,166	17,936,479
10 Clay	11,776,862	0	0	7,698,822	39,311	175,619,601	50,662,024	124,957,577
11 Collier	19,083,036	0	141,640	6,629,443	0	209,793,658	188,806,466	20,987,192
12 Columbia	3,822,673	0	0	2,070,830	22,600	48,590,681	13,945,873	34,644,808
13 Dade	126,550,963	1,197,313	452,716	24,493,471	53,139	1,633,164,943	984,340,461	648,824,482
14 De Soto	2,051,327	0	350,029	765,800	3,786	25,090,010	8,012,994	17,077,016
15 Dixie	527,711	0	0	502,308	4,937	10,085,385	2,754,116	7,331,269
16 Duval	43,926,259	5,750,467	372,462	17,841,138	343,997	600,533,907	283,121,244	317,412,663
17 Escambia	13,761,976	26,550	195,692	9,563,857	200,777	185,961,301	80,647,012	105,314,289
18 Flagler	5,299,804	8,105	0	3,288,477	23,872	60,886,798	42,922,457	17,964,341
19 Franklin	472,955	13,330	0	311,425	0	5,697,754	5,128,544	569,210
20 Gadsden	1,775,738	11,748	0	1,594,870	7,071	28,557,662	7,948,735	20,608,927
21 Gilchrist	999,565	112,062	0	562,507	2,956	13,925,432	3,697,207	10,228,225
22 Glades	537,076	10,206	27,794	197,736	2,078	7,497,475	2,872,695	4,624,780
23 Gulf	260,040	0	0	345,643	0	8,845,400	7,715,278	1,130,122
24 Hamilton	508,336	0	0	308,886	11,622	8,146,246	4,036,813	4,109,433
25 Hardee	1,817,983	0	0	983,212	1,209	24,316,962	8,480,195	15,836,767
26 Hendry	2,322,369	0	0	1,298,979	3,487	33,502,695	9,987,669	23,515,026
27 Hernando	8,774,748	4,920	0	4,544,851	93,816	105,376,109	47,445,813	57,930,296
28 Highlands	3,976,120	0	0	2,383,586	31,372	56,416,189	26,102,187	30,314,002
29 Hillsborough	73,115,499	8,829,499	652,272	34,066,998	217,166	944,995,300	362,274,100	582,721,200
30 Holmes	1,083,717	0	43,514	684,063	3,742	16,787,358	2,387,752	14,399,606
31 Indian River	5,247,342	32,755	0	3,646,965	12,635	80,791,949	72,716,843	8,075,106
32 Jackson	2,324,143	0	78,625	1,664,115	10,658	34,683,710	8,369,037	26,314,673
33 Jefferson	548,767	0	0	291,245	5,065	5,639,154	3,318,155	2,320,999
34 Lafayette	269,698	0	0	185,615	0	5,756,759	1,226,722	4,530,037
35 Lake	12,428,145	46,935	0	7,640,484	67,928	187,449,616	88,545,604	98,904,012
36 Lee	35,901,180	298,385	195,084	18,585,547	48,734	399,458,188	323,751,666	75,706,522
37 Leon	16,333,468	6,772	172,869	4,979,183	136,130	158,275,618	80,618,805	77,656,813
38 Levy	2,003,465	0	0	1,587,508	11,367	28,398,996	10,343,737	18,055,259
39 Liberty	512,608	0	212,755	325,504	617	7,802,238	1,344,427	6,457,811
40 Madison	1,239,391	0	173,943	580,819	5,164	13,350,277	3,506,068	9,844,209
41 Manatee	18,298,307	67,507	224,250	5,365,076	30,976	207,247,025	135,826,833	71,420,192
42 Marion	14,916,601	0	137,840	9,304,982	228,369	192,606,978	87,833,863	104,773,115
43 Martin	6,517,051	0	34,239	3,508,019	375	84,406,963	75,959,671	8,447,292
44 Monroe	2,901,437	0	7,576	1,291,772	0	37,478,801	33,733,349	3,745,452
45 Nassau	2,876,771	0	37,264	2,614,774	20,680	52,440,767	39,222,131	13,218,636
46 Okaloosa	11,102,772	11,223	411,294	5,268,949	44,737	137,298,489	78,032,977	59,265,512
47 Okeechobee	2,737,080	0	187,157	1,580,228	0	33,141,955	8,820,122	24,321,833
48 Orange	48,550,053	154,800	333,962	25,996,349	37,675	828,261,072	433,746,232	394,514,840
49 Osceola	14,641,024	106,875	174,578	8,660,447	112,461	254,898,772	93,258,448	161,640,324
50 Palm Beach	63,319,216	154,123	277,827	24,812,740	84,348	828,636,726	722,671,034	105,965,692
51 Pasco	27,340,313	35,484	193,221	14,600,208	162,953	326,595,195	111,479,667	215,115,528
52 Pinellas	42,620,422	14,133	564,914	13,530,747	55,308	474,877,075	320,714,474	154,162,601
53 Polk	33,951,376	29,916	396,348	19,416,750	29,137	450,949,289	139,404,180	311,545,109
54 Putnam	3,350,930	0	0	2,299,053	21,634	52,125,296	20,094,387	32,030,909
55 St. Johns	9,174,834	6,580	299,577	7,260,816	64,315	142,673,626	102,961,236	39,712,390
56 St. Lucie	15,260,234	56,491	24,052	8,747,163	52,555	186,702,156	84,408,072	102,294,084
57 Santa Rosa	8,353,239	0	25,549	5,273,985	89,551	116,066,292	44,787,589	71,278,703
58 Sarasota	20,748,951	63,642	73,058	5,959,527	20,403	195,991,248	176,405,621	19,585,627
59 Seminole	18,432,842	3,469	43,875	10,564,112	156,273	294,919,500	138,583,503	156,335,997
60 Sumter	2,664,349	89,020	0	1,113,802	3,096	33,567,285	30,208,391	3,358,894
61 Suwannee	439,298	0	0	1,327,512	22,281	27,733,808	8,646,344	19,087,464
62 Taylor	976,052	0	0	602,761	3,071	13,059,584	6,532,986	6,526,598
63 Union	569,193	0	13,396	468,113	380	11,298,601	1,357,934	9,940,667
64 Volusia	22,394,840	26,645	276,939	10,171,592	101,182	283,737,359	146,652,251	137,085,108
65 Wakulla	1,516,233	5,088	0	1,849,744	6,584	24,394,510	6,973,249	17,421,261
66 Walton	1,995,596	4,583	34,007	1,746,569	1,935	32,140,292	28,925,759	3,214,533
67 Washington	798,612	0	0	835,756	5,487	17,292,804	5,315,179	11,977,625
68 Washington Special	1,073,440	0	246,592	0	0	2,525,974	0	2,525,974
69 FAMU Lab School	11,064	0	0	0	0	2,890,695	0	2,890,695
70 FAU Lab - PB	82,749	0	0	0	0	3,688,749	0	3,688,749
71 FAU Lab - St. Lucie	126,617	0	0	0	0	6,710,939	0	6,710,939
72 FSU Lab - Broward	156,303	0	0	0	0	3,302,989	0	3,302,989
73 FSU Lab - Leon	286,956	0	0	0	0	8,165,887	0	8,165,887
74 UF Lab School	263,245	0	0	0	0	5,960,165	0	5,960,165
75 Virtual School	0	967,965	0	0	18,446,693	123,978,277	0	123,978,277
Total	943,167,996	18,872,311	8,231,987	415,449,129	21,643,042	12,598,648,939	6,936,892,794	5,661,756,145

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School District Funding Summary

District	Discretionary Lottery/School Recognition Allocation	Class Size Reduction Allocation	Total State Funding	Discretionary Local Effort .748 mills	Total Local Funding	Total Funds
	-20-	-21-	-22-	-23-	-24-	-25-
1 Alachua	1,281,937	28,501,063	87,976,412	9,470,395	77,371,100	165,347,512
2 Baker	89,016	5,350,209	25,644,158	672,254	5,414,883	31,059,041
3 Bay	783,060	27,466,005	61,370,736	11,597,576	93,974,480	155,345,216
4 Bradford	18,508	3,337,001	14,221,536	680,292	5,670,617	19,892,153
5 Brevard	3,660,432	78,242,606	250,821,846	22,967,604	192,246,212	443,068,058
6 Broward	12,874,630	292,007,566	837,089,694	97,634,504	763,976,942	1,601,066,636
7 Calhoun	71,950	2,328,782	11,731,055	299,278	2,451,839	14,182,894
8 Charlotte	784,582	17,057,944	25,243,187	10,265,310	76,852,587	102,095,774
9 Citrus	1,021,777	15,636,416	34,594,672	7,250,596	60,185,762	94,780,434
10 Clay	2,058,419	38,996,311	166,012,307	7,029,344	57,691,368	223,703,675
11 Collier	1,896,936	50,353,346	73,237,474	46,794,976	235,601,442	308,838,916
12 Columbia	350,710	10,479,145	45,474,663	1,972,676	15,918,549	61,393,212
13 Dade	15,906,207	389,783,803	1,054,514,492	128,688,826	1,113,029,287	2,167,543,779
14 De Soto	91,585	5,156,486	22,325,087	1,157,536	9,170,530	31,495,617
15 Dixie	70,686	2,123,596	9,525,551	390,833	3,144,949	12,670,500
16 Duval	4,706,844	142,377,703	464,497,210	40,554,326	323,675,570	788,172,780
17 Escambia	907,507	42,407,015	148,628,811	10,960,023	91,607,035	240,235,846
18 Flagler	466,476	13,815,460	32,246,277	5,897,501	48,819,958	81,066,235
19 Franklin	86,137	1,306,461	1,961,808	1,417,123	6,545,667	8,507,475
20 Gadsden	181,879	6,123,654	26,914,460	1,109,678	9,058,613	35,972,873
21 Gilchrist	152,768	2,849,176	13,230,169	500,183	4,197,390	17,427,559
22 Glades	34,035	1,598,973	6,257,788	426,598	3,299,293	9,557,081
23 Gulf	82,469	1,969,361	3,181,952	1,141,647	8,856,925	12,038,877
24 Hamilton	48,385	1,725,779	5,883,597	554,552	4,591,365	10,474,962
25 Hardee	122,987	5,580,370	21,540,124	1,197,732	9,677,927	31,218,051
26 Hendry	285,731	7,418,579	31,219,336	1,381,686	11,369,355	42,588,691
27 Hernando	982,444	24,213,836	83,126,576	6,811,798	54,257,611	137,384,187
28 Highlands	380,386	12,773,835	43,468,223	3,717,524	29,819,711	73,287,934
29 Hillsborough	8,899,536	218,489,079	810,109,815	48,922,374	411,196,474	1,221,306,289
30 Holmes	63,638	3,269,074	17,732,318	332,348	2,720,100	20,452,418
31 Indian River	687,743	19,468,590	28,231,439	10,394,076	83,110,919	111,342,358
32 Jackson	319,455	7,238,175	33,872,303	1,161,202	9,530,239	43,402,542
33 Jefferson	35,100	1,131,556	3,487,655	454,159	3,772,314	7,259,969
34 Lafayette	2,986	1,172,740	5,705,763	175,884	1,402,606	7,108,369
35 Lake	2,051,258	44,656,523	145,611,793	13,024,997	101,570,601	247,182,394
36 Lee	4,194,389	94,376,696	174,277,607	44,030,227	367,781,893	542,059,500
37 Leon	1,646,004	35,721,135	115,023,952	11,066,777	91,685,582	206,709,534
38 Levy	238,312	5,861,071	24,154,642	1,475,141	11,818,878	35,973,520
39 Liberty	47,689	1,294,480	7,799,980	189,028	1,533,455	9,333,435
40 Madison	66,860	2,463,578	12,374,647	485,027	3,991,095	16,365,742
41 Manatee	1,228,995	50,169,343	122,818,530	18,084,455	153,911,288	276,729,818
42 Marion	1,827,577	43,024,371	149,625,063	12,356,541	100,190,404	249,815,467
43 Martin	897,264	19,878,069	29,222,625	13,097,703	89,057,374	118,279,999
44 Monroe	511,534	8,948,837	13,205,823	14,484,095	48,217,444	61,423,267
45 Nassau	675,506	12,110,369	26,004,511	5,208,264	44,430,395	70,434,906
46 Okaloosa	1,632,800	31,211,028	92,109,340	10,721,651	88,754,628	180,863,968
47 Okeechobee	87,828	6,995,135	31,404,796	1,177,485	9,997,607	41,402,403
48 Orange	8,457,276	203,346,126	606,318,242	62,404,728	496,150,960	1,102,469,202
49 Osceola	2,046,382	60,162,677	223,849,383	13,312,465	106,570,913	330,420,296
50 Palm Beach	9,200,239	201,031,843	316,197,774	87,292,172	809,963,206	1,126,160,980
51 Pasco	2,543,775	73,509,342	291,168,645	15,668,319	127,147,986	418,316,631
52 Pinellas	4,292,922	112,041,796	270,497,319	43,185,315	363,899,789	634,397,108
53 Polk	3,048,391	103,383,824	417,977,324	19,486,886	158,891,066	576,868,390
54 Putnam	314,785	11,737,197	44,082,891	2,912,907	23,007,294	67,090,185
55 St. Johns	1,847,802	33,374,296	74,934,488	13,659,987	116,621,223	191,555,711
56 St. Lucie	1,432,392	42,969,913	146,696,389	12,014,698	96,422,770	243,119,159
57 Santa Rosa	1,328,477	25,830,766	98,437,946	5,900,161	50,687,750	149,125,696
58 Sarasota	2,375,959	45,567,445	67,529,031	30,523,110	206,928,731	274,457,762
59 Seminole	3,739,510	68,597,189	228,672,696	19,246,279	157,829,782	386,502,478
60 Sumter	471,169	7,995,030	11,825,093	4,967,218	35,175,609	47,000,702
61 Suwannee	64,652	6,184,103	25,336,219	1,171,855	9,818,199	35,154,418
62 Taylor	53,583	2,853,571	9,433,752	961,565	7,494,551	16,928,303
63 Union	71,156	2,293,489	12,305,312	185,896	1,543,830	13,849,142
64 Volusia	2,419,704	64,844,243	204,349,055	20,013,845	166,666,096	371,015,151
65 Wakulla	345,901	5,298,333	23,065,495	962,537	7,935,786	31,001,281
66 Walton	338,443	7,747,243	11,300,219	8,344,184	37,269,943	48,570,162
67 Washington	174,191	3,580,334	15,732,150	734,483	6,049,662	21,781,812
68 Washington Special	736	0	2,526,710	0	0	2,526,710
69 FAMU Lab School	39,034	563,333	3,493,062	0	0	3,493,062
70 FAU Lab - PB	46,703	808,162	4,543,614	0	0	4,543,614
71 FAU Lab - St. Lucie	106,087	1,630,028	8,447,054	0	0	8,447,054
72 FSU Lab - Broward	47,944	852,935	4,203,868	0	0	4,203,868
73 FSU Lab - Leon	123,089	1,671,483	9,960,459	0	0	9,960,459
74 UF Lab School	82,764	1,129,848	7,172,777	0	0	7,172,777
75 Virtual School	70,620	0	124,048,897	0	0	124,048,897
Total	119,596,643	2,927,464,879	8,708,817,667	992,332,415	7,929,225,209	16,638,042,876

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	26,038.69	340.18	124.04	316.27	26,819.18
2 Baker	4,564.38	9.37	15.40	358.59	4,947.74
3 Bay	23,769.34	306.48	503.86	580.90	25,160.58
4 Bradford	2,946.33	2.79	23.08	82.09	3,054.29
5 Brevard	66,315.72	1,328.42	882.24	1,790.83	70,317.21
6 Broward	226,792.86	18,866.68	2,824.26	7,547.74	256,031.54
7 Calhoun	2,065.63	6.03	32.43	94.49	2,198.58
8 Charlotte	15,036.97	165.11	170.48	631.93	16,004.49
9 Citrus	14,249.67	126.35	156.11	564.73	15,096.86
10 Clay	33,968.55	359.73	321.72	992.53	35,642.53
11 Collier	36,973.04	5,017.86	383.31	569.70	42,943.91
12 Columbia	9,420.53	68.78	41.01	307.76	9,838.08
13 Dade	288,880.69	45,195.95	2,825.90	9,450.04	346,352.58
14 De Soto	4,388.11	491.72	11.05	158.17	5,049.05
15 Dixie	1,927.17	0.00	13.57	59.99	2,000.73
16 Duval	119,449.84	3,181.96	1,141.51	1,605.14	125,378.45
17 Escambia	38,076.85	238.48	365.55	1,080.02	39,760.90
18 Flagler	12,350.52	221.36	80.31	447.81	13,100.00
19 Franklin	1,226.30	0.00	8.33	37.01	1,271.64
20 Gadsden	5,241.09	298.75	33.89	119.82	5,693.55
21 Gilchrist	2,395.14	34.29	57.13	82.44	2,569.00
22 Glades	1,349.65	63.45	6.39	31.51	1,451.00
23 Gulf	1,840.00	1.00	27.00	50.00	1,918.00
24 Hamilton	1,465.44	54.52	28.43	43.50	1,591.89
25 Hardee	4,662.79	331.54	17.23	138.28	5,149.84
26 Hendry	5,882.95	481.53	20.01	318.54	6,703.03
27 Hernando	21,047.89	427.68	175.00	930.00	22,580.57
28 Highlands	11,119.55	487.71	72.53	316.83	11,996.62
29 Hillsborough	169,443.25	16,758.13	1,477.09	6,001.38	193,679.85
30 Holmes	3,169.11	1.04	7.67	113.47	3,291.29
31 Indian River	15,889.00	980.29	150.48	577.00	17,596.77
32 Jackson	6,367.11	52.99	137.33	310.56	6,867.99
33 Jefferson	1,004.93	12.27	0.20	52.95	1,070.35
34 Lafayette	1,033.54	49.81	1.00	60.68	1,145.03
35 Lake	38,085.04	1,157.56	277.24	1,618.00	41,137.84
36 Lee	74,957.34	4,142.41	769.01	2,631.24	82,500.00
37 Leon	32,160.62	348.90	398.87	580.16	33,488.55
38 Levy	5,315.98	61.80	28.29	193.26	5,599.33
39 Liberty	1,288.11	14.99	47.11	59.11	1,409.32
40 Madison	2,512.55	4.78	1.00	148.44	2,666.77
41 Manatee	39,642.76	3,222.87	432.68	1,189.13	44,487.44
42 Marion	37,641.67	1,196.12	255.52	1,847.80	40,941.11
43 Martin	15,392.01	1,399.90	261.00	706.92	17,759.83
44 Monroe	7,322.94	439.32	48.00	180.43	7,990.69
45 Nassau	10,767.61	55.69	56.28	358.01	11,237.59
46 Okaloosa	27,647.83	481.27	272.67	853.46	29,255.23
47 Okeechobee	5,852.07	583.53	17.63	239.32	6,692.55
48 Orange	150,545.54	19,913.01	2,675.84	3,690.87	176,825.26
49 Osceola	45,363.55	7,558.34	519.68	1,250.14	54,691.71
50 Palm Beach	152,769.97	15,072.18	1,421.09	4,954.11	174,217.35
51 Pasco	61,571.18	1,911.27	915.64	1,577.40	65,975.49
52 Pinellas	93,882.54	3,452.66	1,032.47	3,057.04	101,424.71
53 Polk	83,400.59	7,256.31	595.52	2,713.34	93,965.76
54 Putnam	10,080.59	438.27	47.67	308.96	10,875.49
55 St. Johns	30,108.95	215.28	240.77	682.12	31,247.12
56 St. Lucie	35,675.30	2,226.55	161.40	1,212.07	39,275.32
57 Santa Rosa	24,290.73	126.26	154.96	641.57	25,213.52
58 Sarasota	37,297.18	1,764.07	489.77	1,163.20	40,714.22
59 Seminole	59,460.49	1,747.57	377.00	1,803.03	63,388.09
60 Sumter	6,886.81	231.98	35.03	327.44	7,481.26
61 Suwannee	5,725.64	135.90	8.00	195.00	6,064.54
62 Taylor	2,716.25	0.00	17.07	26.98	2,760.30
63 Union	2,100.55	0.00	9.32	70.38	2,180.25
64 Volusia	55,609.40	2,287.54	719.31	2,024.41	60,640.66
65 Wakulla	4,836.28	6.60	30.09	141.38	5,014.35
66 Walton	6,999.46	195.49	9.11	225.86	7,429.92
67 Washington	3,362.54	27.74	23.07	81.00	3,494.35
68 Washington Special	265.07	1.60	0.00	24.41	291.08
69 FAMU Lab School	539.21	0.00	0.00	2.00	541.21
70 FAU Lab - PB	721.67	4.53	0.00	0.00	726.20
71 FAU Lab - St. Lucie	1,405.49	20.98	12.90	0.00	1,439.37
72 FSU Lab - Broward	650.83	6.57	2.00	0.00	659.40
73 FSU Lab - Leon	1,665.51	3.12	0.00	37.84	1,706.47
74 UF Lab School	1,144.00	0.00	0.00	0.00	1,144.00
75 Virtual School	25,627.17	0.00	0.00	0.00	25,627.17
Total	2,383,641.65	173,675.21	24,498.55	72,638.53	2,654,453.94

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Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,301.09	10,323.93	7,413.67	340.18	102.02	22.02	316.27	26,819.18
2 Baker	1,670.24	1,912.02	982.12	9.37	13.39	2.01	358.59	4,947.74
3 Bay	8,132.88	9,383.68	6,252.78	306.48	418.93	84.93	580.90	25,160.58
4 Bradford	1,070.21	1,157.67	718.45	2.79	21.06	2.02	82.09	3,054.29
5 Brevard	20,542.25	26,373.90	19,399.57	1,328.42	750.02	132.22	1,790.83	70,317.21
6 Broward	65,864.50	93,580.46	67,347.90	18,866.68	2,166.18	658.08	7,547.74	256,031.54
7 Calhoun	789.51	827.82	448.30	6.03	27.93	4.50	94.49	2,198.58
8 Charlotte	4,231.79	5,877.04	4,928.14	165.11	160.66	9.82	631.93	16,004.49
9 Citrus	4,374.94	5,729.29	4,145.44	126.35	145.68	10.43	564.73	15,096.86
10 Clay	10,318.49	13,457.99	10,192.07	359.73	234.94	86.78	992.53	35,642.53
11 Collier	10,420.29	15,344.11	11,208.64	5,017.86	235.69	147.62	569.70	42,943.91
12 Columbia	3,425.58	3,897.33	2,097.62	68.78	29.09	11.92	307.76	9,838.08
13 Dade	79,220.97	124,503.06	85,156.66	45,195.95	2,479.27	346.63	9,450.04	346,352.58
14 De Soto	1,379.83	1,777.66	1,230.62	491.72	7.69	3.36	158.17	5,049.05
15 Dixie	766.75	740.01	420.41	0.00	10.20	3.37	59.99	2,000.73
16 Duval	41,381.13	46,456.09	31,612.62	3,181.96	784.77	356.74	1,605.14	125,378.45
17 Escambia	13,046.16	15,137.35	9,893.34	238.48	178.66	186.89	1,080.02	39,760.90
18 Flagler	3,918.87	5,077.17	3,354.48	221.36	53.23	27.08	447.81	13,100.00
19 Franklin	445.49	512.78	268.03	0.00	7.30	1.03	37.01	1,271.64
20 Gadsden	1,972.61	2,140.07	1,128.41	298.75	22.84	11.05	119.82	5,693.55
21 Gilchrist	794.04	978.28	622.82	34.29	46.97	10.16	82.44	2,569.00
22 Glades	515.19	608.67	225.79	63.45	5.39	1.00	31.51	1,451.00
23 Gulf	535.00	778.00	527.00	1.00	20.00	7.00	50.00	1,918.00
24 Hamilton	557.72	607.31	300.41	54.52	20.43	8.00	43.50	1,591.89
25 Hardee	1,588.44	1,987.21	1,087.14	331.54	15.20	2.03	138.28	5,149.84
26 Hendry	1,880.69	2,449.14	1,553.12	481.53	16.40	3.61	318.54	6,703.03
27 Hernando	6,730.93	8,686.98	5,629.98	427.68	135.00	40.00	930.00	22,580.57
28 Highlands	3,599.61	4,511.01	3,008.93	487.71	50.39	22.14	316.83	11,996.62
29 Hillsborough	53,103.75	70,210.19	46,129.31	16,758.13	1,201.58	275.51	6,001.38	193,679.85
30 Holmes	1,077.15	1,238.38	853.58	1.04	7.23	0.44	113.47	3,291.29
31 Indian River	4,780.00	6,450.00	4,659.00	980.29	115.00	35.48	577.00	17,596.77
32 Jackson	2,256.41	2,611.27	1,499.43	52.99	104.31	33.02	310.56	6,867.99
33 Jefferson	442.59	387.21	175.13	12.27	0.00	0.20	52.95	1,070.35
34 Lafayette	377.04	404.07	252.43	49.81	1.00	0.00	60.68	1,145.03
35 Lake	12,546.04	15,709.33	9,829.67	1,157.56	242.86	34.38	1,618.00	41,137.84
36 Lee	24,953.49	30,226.66	19,777.19	4,142.41	630.00	139.01	2,631.24	82,500.00
37 Leon	11,074.59	12,494.09	8,591.94	348.90	320.47	78.40	580.16	33,488.55
38 Levy	1,811.56	2,147.44	1,356.98	61.80	24.26	4.03	193.26	5,599.33
39 Liberty	417.76	499.59	370.76	14.99	43.55	3.56	59.11	1,409.32
40 Madison	844.91	956.12	711.52	4.78	1.00	0.00	148.44	2,666.77
41 Manatee	12,278.00	16,704.31	10,660.45	3,222.87	381.55	51.13	1,189.13	44,487.44
42 Marion	12,083.06	15,451.67	10,106.94	1,196.12	240.35	15.17	1,847.80	40,941.11
43 Martin	4,311.12	6,238.81	4,842.08	1,399.90	184.00	77.00	706.92	17,759.83
44 Monroe	2,289.45	2,888.70	2,144.79	439.32	45.23	2.77	180.43	7,990.69
45 Nassau	3,410.27	4,384.41	2,972.93	55.69	40.92	15.36	358.01	11,237.59
46 Okaloosa	9,012.69	10,621.16	8,013.98	481.27	195.72	76.95	853.46	29,255.23
47 Okeechobee	1,704.28	2,491.57	1,656.22	583.53	15.59	2.04	239.32	6,692.55
48 Orange	43,791.49	60,532.11	46,221.94	19,913.01	2,177.31	498.53	3,690.87	176,825.26
49 Osceola	12,173.22	19,194.93	13,995.40	7,558.34	436.70	82.98	1,250.14	54,691.71
50 Palm Beach	45,298.21	61,911.92	45,559.84	15,072.18	1,095.08	326.01	4,954.11	174,217.35
51 Pasco	19,477.28	25,178.53	16,915.37	1,911.27	666.07	249.57	1,577.40	65,975.49
52 Pinellas	28,960.51	37,431.16	27,490.87	3,452.66	877.01	155.46	3,057.04	101,424.71
53 Polk	26,362.05	34,680.92	22,357.62	7,256.31	326.80	268.72	2,713.34	93,965.76
54 Putnam	3,517.57	4,137.04	2,425.98	438.27	40.50	7.17	308.96	10,875.49
55 St. Johns	9,030.27	12,011.85	9,066.83	215.28	205.82	34.95	682.12	31,247.12
56 St. Lucie	11,320.48	14,697.57	9,657.25	2,226.55	125.62	35.78	1,212.07	39,275.32
57 Santa Rosa	7,385.04	9,901.21	7,004.48	126.26	122.89	32.07	641.57	25,213.52
58 Sarasota	11,341.93	15,160.92	10,794.33	1,764.07	426.79	62.98	1,163.20	40,714.22
59 Seminole	17,363.42	23,818.84	18,278.23	1,747.57	326.48	50.52	1,803.03	63,388.09
60 Sumter	2,299.21	2,819.29	1,768.31	231.98	28.72	6.31	327.44	7,481.26
61 Suwannee	1,867.24	2,439.80	1,418.60	135.90	7.00	1.00	195.00	6,064.54
62 Taylor	980.99	1,077.17	658.09	0.00	15.12	1.95	26.98	2,760.30
63 Union	699.67	898.32	502.56	0.00	9.32	0.00	70.38	2,180.25
64 Volusia	16,759.74	22,766.49	16,083.17	2,287.54	580.96	138.35	2,024.41	60,640.66
65 Wakulla	1,855.33	1,975.72	1,005.23	6.60	15.70	14.39	141.38	5,014.35
66 Walton	2,364.34	2,840.01	1,795.11	195.49	8.15	0.96	225.86	7,429.92
67 Washington	1,109.96	1,347.00	905.58	27.74	14.75	8.32	81.00	3,494.35
68 Washington Special	0.00	57.81	207.26	1.60	0.00	0.00	24.41	291.08
69 FAMU Lab School	181.02	210.11	148.08	0.00	0.00	0.00	2.00	541.21
70 FAU Lab - PB	212.42	326.25	183.00	4.53	0.00	0.00	0.00	726.20
71 FAU Lab - St. Lucie	537.96	867.53	0.00	20.98	11.60	1.30	0.00	1,439.37
72 FSU Lab - Broward	409.86	240.97	0.00	6.57	2.00	0.00	0.00	659.40
73 FSU Lab - Leon	365.85	692.33	607.33	3.12	0.00	0.00	37.84	1,706.47
74 UF Lab School	216.00	462.00	466.00	0.00	0.00	0.00	0.00	1,144.00
75 Virtual School	0.00	4,371.12	21,256.05	0.00	0.00	0.00	0.00	25,627.17
Total	722,130.42	968,979.93	692,531.30	173,675.21	19,474.34	5,024.21	72,638.53	2,654,453.94

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Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.102
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.019
2 English for Speakers of Other Languages (ESOL)	1.161
3 Special Programs for Exceptional Students	
A. Support Level IV	3.550
B. Support Level V	5.022
4 Special Programs for Career Education (9-12)	0.999

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,026.26	394.95	472.75	315.95	28,209.91
2 Baker	4,753.40	10.88	57.62	358.23	5,180.13
3 Bay	24,717.69	355.82	1,913.72	580.32	27,567.55
4 Bradford	3,069.14	3.24	84.90	82.01	3,239.29
5 Brevard	68,779.62	1,542.30	3,326.58	1,789.04	75,437.54
6 Broward	234,790.65	21,904.22	10,994.82	7,540.19	275,229.88
7 Calhoun	2,154.68	7.00	121.75	94.40	2,377.83
8 Charlotte	15,562.24	191.69	619.66	631.30	17,004.89
9 Citrus	14,774.67	146.69	569.54	564.17	16,055.07
10 Clay	35,214.69	417.65	1,269.85	991.54	37,893.73
11 Collier	38,248.87	5,825.74	1,578.05	569.13	46,221.79
12 Columbia	9,809.79	79.85	163.13	307.45	10,360.22
13 Dade	298,579.21	52,472.50	10,542.19	9,440.59	371,034.49
14 De Soto	4,552.23	570.89	44.17	158.01	5,325.30
15 Dixie	2,013.37	0.00	53.13	59.93	2,126.43
16 Duval	124,271.36	3,694.26	4,577.48	1,603.53	134,146.63
17 Escambia	39,595.53	276.88	1,572.80	1,078.94	42,524.15
18 Flagler	12,813.98	257.00	324.97	447.36	13,843.31
19 Franklin	1,276.83	0.00	31.09	36.97	1,344.89
20 Gadsden	5,463.74	346.85	136.57	119.70	6,066.86
21 Gilchrist	2,487.96	39.81	217.76	82.36	2,827.89
22 Glades	1,406.49	73.67	24.15	31.48	1,535.79
23 Gulf	1,904.58	1.16	106.15	49.95	2,061.84
24 Hamilton	1,528.04	63.30	112.71	43.46	1,747.51
25 Hardee	4,845.47	384.92	64.15	138.14	5,432.68
26 Hendry	6,104.29	559.06	76.35	318.22	7,057.92
27 Hernando	21,841.41	496.54	680.13	929.07	23,947.15
28 Highlands	11,543.88	566.23	290.07	316.51	12,716.69
29 Hillsborough	175,736.29	19,456.19	5,649.22	5,995.38	206,837.08
30 Holmes	3,295.20	1.21	27.88	113.36	3,437.65
31 Indian River	16,465.08	1,138.12	586.43	576.42	18,766.05
32 Jackson	6,625.75	61.52	536.13	310.25	7,533.65
33 Jefferson	1,053.40	14.25	1.00	52.90	1,121.55
34 Lafayette	1,076.80	57.83	3.55	60.62	1,198.80
35 Lake	39,551.50	1,343.93	1,034.81	1,616.38	43,546.62
36 Lee	77,878.37	4,809.34	2,934.61	2,628.61	88,250.93
37 Leon	33,453.48	405.07	1,531.39	579.58	35,969.52
38 Levy	5,526.54	71.75	106.36	193.07	5,897.72
39 Liberty	1,337.76	17.40	172.48	59.05	1,586.69
40 Madison	2,612.25	5.55	3.55	148.29	2,769.64
41 Manatee	41,097.67	3,741.75	1,611.27	1,187.94	47,638.63
42 Marion	39,066.17	1,388.70	929.42	1,845.95	43,230.24
43 Martin	15,923.74	1,625.28	1,039.89	706.21	19,295.12
44 Monroe	7,597.21	510.05	174.48	180.25	8,461.99
45 Nassau	11,171.95	64.66	222.41	357.65	11,816.67
46 Okaloosa	28,719.39	558.75	1,081.25	852.61	31,212.00
47 Okeechobee	6,057.38	677.48	65.58	239.08	7,039.52
48 Orange	155,890.49	23,119.00	10,233.07	3,687.18	192,929.74
49 Osceola	46,871.13	8,775.23	1,967.02	1,248.89	58,862.27
50 Palm Beach	158,256.03	17,498.80	5,524.75	4,949.16	186,228.74
51 Pasco	63,879.25	2,218.98	3,617.89	1,575.82	71,291.94
52 Pinellas	97,358.84	4,008.54	3,894.11	3,053.98	108,315.47
53 Polk	86,514.31	8,424.58	2,509.65	2,710.63	100,159.17
54 Putnam	10,485.47	508.83	179.79	308.65	11,482.74
55 St. Johns	31,202.31	249.94	906.18	681.44	33,039.87
56 St. Lucie	37,013.48	2,585.02	625.64	1,210.86	41,435.00
57 Santa Rosa	25,177.09	146.59	597.32	640.93	26,561.93
58 Sarasota	38,659.15	2,048.09	1,831.39	1,162.04	43,700.67
59 Seminole	61,578.85	2,028.93	1,412.71	1,801.23	66,821.72
60 Sumter	7,154.93	269.33	133.65	327.11	7,885.02
61 Suwannee	5,943.05	157.78	29.87	194.81	6,325.51
62 Taylor	2,828.81	0.00	63.47	26.95	2,919.23
63 Union	2,181.47	0.00	33.09	70.31	2,284.87
64 Volusia	57,624.47	2,655.83	2,757.20	2,022.39	65,059.89
65 Wakulla	5,044.62	7.66	128.01	141.24	5,321.53
66 Walton	7,274.73	226.96	33.75	225.63	7,761.07
67 Washington	3,492.97	32.21	94.14	80.92	3,700.24
68 Washington Special	269.01	1.86	0.00	24.39	295.26
69 FAMU Lab School	560.48	0.00	0.00	2.00	562.48
70 FAU Lab - PB	746.82	5.26	0.00	0.00	752.08
71 FAU Lab - St. Lucie	1,460.36	24.36	47.71	0.00	1,532.43
72 FSU Lab - Broward	692.64	7.63	7.10	0.00	707.37
73 FSU Lab - Leon	1,714.37	3.62	0.00	37.80	1,755.79
74 UF Lab School	1,174.88	0.00	0.00	0.00	1,174.88
75 Virtual School	26,031.03	0.00	0.00	0.00	26,031.03
Total	2,470,457.04	201,636.96	94,365.46	72,565.91	2,839,025.37

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Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,147.80	10,323.93	7,554.53	394.95	362.17	110.58	315.95	28,209.91
2 Baker	1,840.60	1,912.02	1,000.78	10.88	47.53	10.09	358.23	5,180.13
3 Bay	8,962.43	9,383.68	6,371.58	355.82	1,487.20	426.52	580.32	27,567.55
4 Bradford	1,179.37	1,157.67	732.10	3.24	74.76	10.14	82.01	3,239.29
5 Brevard	22,637.56	26,373.90	19,768.16	1,542.30	2,662.57	664.01	1,789.04	75,437.54
6 Broward	72,582.68	93,580.46	68,627.51	21,904.22	7,689.94	3,304.88	7,540.19	275,229.88
7 Calhoun	870.04	827.82	456.82	7.00	99.15	22.60	94.40	2,377.83
8 Charlotte	4,663.43	5,877.04	5,021.77	191.69	570.34	49.32	631.30	17,004.89
9 Citrus	4,821.18	5,729.29	4,224.20	146.69	517.16	52.38	564.17	16,055.07
10 Clay	11,370.98	13,457.99	10,385.72	417.65	834.04	435.81	991.54	37,893.73
11 Collier	11,483.16	15,344.11	11,421.60	5,825.74	836.70	741.35	569.13	46,221.79
12 Columbia	3,774.99	3,897.33	2,137.47	79.85	103.27	59.86	307.45	10,360.22
13 Dade	87,301.51	124,503.06	86,774.64	52,472.50	8,801.41	1,740.78	9,440.59	371,034.49
14 De Soto	1,520.57	1,777.66	1,254.00	570.89	27.30	16.87	158.01	5,325.30
15 Dixie	844.96	740.01	428.40	0.00	36.21	16.92	59.93	2,126.43
16 Duval	45,602.01	46,456.09	32,213.26	3,694.26	2,785.93	1,791.55	1,603.53	134,146.63
17 Escambia	14,376.87	15,137.35	10,081.31	276.88	634.24	938.56	1,078.94	42,524.15
18 Flagler	4,318.59	5,077.17	3,418.22	257.00	188.97	136.00	447.36	13,843.31
19 Franklin	490.93	512.78	273.12	0.00	25.92	5.17	36.97	1,344.89
20 Gadsden	2,173.82	2,140.07	1,149.85	346.85	81.08	55.49	119.70	6,066.86
21 Gilchrist	875.03	978.28	634.65	39.81	166.74	51.02	82.36	2,827.89
22 Glades	567.74	608.67	230.08	73.67	19.13	5.02	31.48	1,535.79
23 Gulf	589.57	778.00	537.01	1.16	71.00	35.15	49.95	2,061.84
24 Hamilton	614.61	607.31	306.12	63.30	72.53	40.18	43.46	1,747.51
25 Hardee	1,750.46	1,987.21	1,107.80	384.92	53.96	10.19	138.14	5,432.68
26 Hendry	2,072.52	2,449.14	1,582.63	559.06	58.22	18.13	18.22	7,057.92
27 Hernando	7,417.48	8,686.98	5,736.95	496.54	479.25	200.88	929.07	23,947.15
28 Highlands	3,966.77	4,511.01	3,066.10	566.23	178.88	111.19	316.51	12,716.69
29 Hillsborough	58,520.33	70,210.19	47,005.77	19,456.19	4,265.61	1,383.61	5,995.38	206,837.08
30 Holmes	1,187.02	1,238.38	869.80	1.21	25.67	2.21	113.36	3,437.65
31 Indian River	5,267.56	6,450.00	4,747.52	1,138.12	408.25	178.18	576.42	18,766.05
32 Jackson	2,486.56	2,611.27	1,527.92	61.52	370.30	165.83	310.25	7,533.65
33 Jefferson	487.73	387.21	178.46	14.25	0.00	1.00	52.90	1,121.55
34 Lafayette	415.50	404.07	257.23	57.83	3.55	0.00	60.62	1,198.80
35 Lake	13,825.74	15,709.33	10,016.43	1,343.93	862.15	172.66	1,616.38	43,546.62
36 Lee	27,498.75	30,226.66	20,152.96	4,809.34	2,236.50	698.11	2,628.61	88,250.93
37 Leon	12,204.20	12,494.09	8,755.19	405.07	1,137.67	393.72	579.58	35,969.52
38 Levy	1,996.34	2,147.44	1,382.76	71.75	86.12	20.24	193.07	5,897.72
39 Liberty	460.37	499.59	377.80	17.40	154.60	17.88	59.05	1,586.69
40 Madison	931.09	956.12	725.04	5.55	3.55	0.00	148.29	2,769.64
41 Manatee	13,530.36	16,704.31	10,863.00	3,741.75	1,354.50	256.77	1,187.94	47,638.63
42 Marion	13,315.53	15,451.67	10,298.97	1,388.70	853.24	76.18	1,845.95	43,230.24
43 Martin	4,750.85	6,238.81	4,934.08	1,625.28	653.20	386.69	706.21	19,295.12
44 Monroe	2,522.97	2,888.70	2,185.54	510.05	160.57	13.91	180.25	8,461.99
45 Nassau	3,758.12	4,384.41	3,029.42	64.66	145.27	77.14	357.65	11,816.67
46 Okaloosa	9,931.98	10,621.16	8,166.25	558.75	694.81	386.44	852.61	31,212.00
47 Okeechobee	1,878.12	2,491.57	1,687.69	677.48	55.34	10.24	239.08	7,039.52
48 Orange	48,258.22	60,532.11	47,100.16	23,119.00	7,729.45	2,503.62	3,687.18	192,929.74
49 Osceola	13,414.89	19,194.93	14,261.31	8,775.23	1,550.29	416.73	1,248.89	58,862.27
50 Palm Beach	49,918.63	61,911.92	46,425.48	17,498.80	3,887.53	1,637.22	4,949.16	186,228.74
51 Pasco	21,463.96	25,178.53	17,236.76	2,218.98	2,364.55	1,253.34	1,575.82	71,291.94
52 Pinellas	31,914.48	37,431.16	28,013.20	4,008.54	3,113.39	780.72	3,053.98	108,315.47
53 Polk	29,050.98	34,680.92	22,782.41	8,424.58	1,160.14	1,349.51	2,710.63	100,159.17
54 Putnam	3,876.36	4,137.04	2,472.07	508.83	143.78	36.01	308.65	11,482.74
55 St. Johns	9,951.36	12,011.85	9,239.10	249.94	730.66	175.52	681.44	33,039.87
56 St. Lucie	12,475.17	14,697.57	9,840.74	2,585.02	445.95	179.69	1,210.86	41,435.00
57 Santa Rosa	8,138.31	9,901.21	7,137.57	146.59	436.26	161.06	640.93	26,561.93
58 Sarasota	12,498.81	15,160.92	10,999.42	2,048.09	1,515.10	316.29	1,162.04	43,700.67
59 Seminole	19,134.49	23,818.84	18,625.52	2,028.93	1,159.00	253.71	1,801.23	66,821.72
60 Sumter	2,533.73	2,819.29	1,801.91	269.33	101.96	31.69	327.11	7,885.02
61 Suwannee	2,057.70	2,439.80	1,445.55	157.78	24.85	5.02	194.81	6,325.51
62 Taylor	1,081.05	1,077.17	670.59	0.00	53.68	9.79	26.95	2,919.23
63 Union	771.04	898.32	512.11	0.00	33.09	0.00	70.31	2,284.87
64 Volusia	18,469.23	22,766.49	16,388.75	2,655.83	2,062.41	694.79	2,022.39	65,059.89
65 Wakulla	2,044.57	1,975.72	1,024.33	7.66	55.74	72.27	141.24	5,321.53
66 Walton	2,605.50	2,840.01	1,829.22	226.96	28.93	4.82	225.63	7,761.07
67 Washington	1,223.18	1,347.00	922.79	32.21	52.36	41.78	80.92	3,700.24
68 Washington Special	0.00	57.81	211.20	1.86	0.00	0.00	24.39	295.26
69 FAMU Lab School	199.48	210.11	150.89	0.00	0.00	0.00	2.00	562.48
70 FAU Lab - PB	234.09	326.25	186.48	5.26	0.00	0.00	0.00	752.08
71 FAU Lab - St. Lucie	592.83	867.53	0.00	24.36	41.18	6.53	0.00	1,532.43
72 FSU Lab - Broward	451.67	240.97	0.00	7.63	7.10	0.00	0.00	707.37
73 FSU Lab - Leon	403.17	692.33	618.87	3.62	0.00	0.00	37.80	1,755.79
74 UF Lab School	238.03	462.00	474.85	0.00	0.00	0.00	0.00	1,174.88
75 Virtual School	0.00	4,371.12	21,659.91	0.00	0.00	0.00	0.00	26,031.03
Total	795,787.71	968,979.93	705,689.40	201,636.96	69,133.90	25,231.56	72,565.91	2,839,025.37

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Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Industry Certified Bonus WFTE -8-	Total Funded Weighted FTE -9-
1 Alachua	27,026.26	1,183.65	395.52	166.38	87.90	0.00	0.00	1.50	28,861.21
2 Baker	4,753.40	426.73	0.00	0.00	0.00	0.00	4.58	7.50	5,192.21
3 Bay	24,717.69	2,849.86	142.40	65.96	92.24	0.00	0.00	4.20	27,872.35
4 Bradford	3,069.14	170.15	1.12	0.00	0.00	0.00	4.58	0.60	3,245.59
5 Brevard	68,779.62	6,657.92	543.36	98.12	111.64	0.00	0.00	9.00	76,199.66
6 Broward	234,790.65	40,439.23	2,208.00	142.80	58.36	0.00	0.00	12.60	277,651.64
7 Calhoun	2,154.68	223.15	0.00	0.00	0.00	0.00	0.00	0.00	2,377.83
8 Charlotte	15,562.24	1,442.65	80.32	0.00	0.00	0.00	0.00	1.80	17,087.01
9 Citrus	14,774.67	1,280.40	88.00	0.00	0.00	0.00	0.00	17.10	16,160.17
10 Clay	35,214.69	2,679.04	250.08	42.50	52.02	0.00	0.00	49.50	38,287.83
11 Collier	38,248.87	7,972.92	309.44	0.00	0.00	66.63	0.00	0.60	46,598.46
12 Columbia	9,809.79	550.43	19.68	0.00	0.00	0.00	0.00	2.70	10,382.60
13 Dade	298,579.21	72,455.28	2,296.64	403.62	143.18	0.00	0.00	139.20	374,017.13
14 De Soto	4,552.23	773.07	0.00	0.00	0.00	0.00	1.51	3.90	5,330.71
15 Dixie	2,013.37	113.06	0.32	0.00	0.00	0.00	0.00	0.00	2,126.75
16 Duval	124,271.36	9,875.27	860.48	203.90	87.72	0.00	0.00	16.20	135,314.93
17 Escambia	39,595.53	2,928.62	137.28	78.22	0.00	0.00	0.00	24.60	42,764.25
18 Flagler	12,813.98	1,029.33	65.28	22.88	0.00	0.00	0.00	0.00	13,931.47
19 Franklin	1,276.83	68.06	0.00	0.00	0.00	0.00	0.21	0.00	1,345.10
20 Gadsden	5,463.74	603.12	0.00	0.00	0.00	0.00	0.00	0.00	6,066.86
21 Gilchrist	2,487.96	339.93	0.00	0.00	0.00	0.00	0.00	2.40	2,830.29
22 Glades	1,406.49	129.30	0.48	0.00	0.00	0.00	0.00	0.00	1,536.27
23 Gulf	1,904.58	157.26	0.16	0.00	0.00	0.00	0.00	1.80	2,063.80
24 Hamilton	1,528.04	219.47	0.00	0.00	0.00	0.00	0.00	0.00	1,747.51
25 Hardee	4,845.47	587.21	4.32	0.00	0.00	0.00	3.11	0.00	5,440.11
26 Hendry	6,104.29	953.63	17.28	0.00	0.00	0.00	0.00	4.50	7,079.70
27 Hernando	21,841.41	2,105.74	83.68	0.00	0.00	0.00	0.00	10.50	24,041.33
28 Highlands	11,543.88	1,172.81	20.16	0.00	0.00	0.00	0.00	0.30	12,737.15
29 Hillsborough	175,736.29	31,100.79	1,822.24	334.42	0.00	0.00	0.00	70.20	209,063.94
30 Holmes	3,295.20	142.45	0.16	0.00	0.00	0.00	0.82	2.40	3,441.03
31 Indian River	16,465.08	2,300.97	77.60	36.88	0.00	0.00	0.00	61.80	18,942.33
32 Jackson	6,625.75	907.90	1.76	0.00	0.00	0.00	0.00	1.20	7,536.61
33 Jefferson	1,053.40	68.15	0.00	0.00	0.00	0.00	2.54	0.00	1,124.09
34 Lafayette	1,076.80	122.00	0.00	0.00	0.00	0.00	2.69	0.00	1,201.49
35 Lake	39,551.50	3,995.12	126.08	0.00	0.00	0.00	0.00	19.80	43,692.50
36 Lee	77,878.37	10,372.56	231.68	255.34	10.54	0.00	0.00	93.00	88,841.49
37 Leon	33,453.48	2,516.04	416.80	49.20	0.00	0.00	0.00	5.10	36,440.62
38 Levy	5,526.54	371.18	0.00	0.00	0.00	71.70	0.00	6.30	5,975.72
39 Liberty	1,337.76	248.93	0.00	0.00	0.00	0.00	0.00	0.00	1,586.69
40 Madison	2,612.25	157.39	0.96	0.00	0.00	0.00	0.41	0.00	2,771.01
41 Manatee	41,097.67	6,540.96	153.12	53.12	0.00	0.00	0.00	54.90	47,899.77
42 Marion	39,066.17	4,164.07	108.96	94.44	96.98	0.00	0.00	7.50	43,538.12
43 Martin	15,923.74	3,371.38	194.08	93.26	0.00	0.00	0.00	45.00	19,627.46
44 Monroe	7,597.21	864.78	67.68	0.00	0.00	0.00	4.58	0.00	8,534.25
45 Nassau	11,171.95	644.72	58.56	0.00	0.00	0.00	0.00	5.10	11,880.33
46 Okaloosa	28,719.39	2,492.61	360.00	53.64	65.44	0.00	0.00	78.00	31,769.08
47 Okeechobee	6,057.38	982.14	12.48	0.00	0.00	0.00	4.58	6.60	7,063.18
48 Orange	155,890.49	37,039.25	1,621.28	285.38	0.00	0.00	0.00	34.50	194,870.90
49 Osceola	46,871.13	11,991.14	220.00	69.28	0.00	0.00	0.00	19.50	59,171.05
50 Palm Beach	158,256.03	27,972.71	1,792.32	363.20	85.18	0.00	0.00	141.00	188,610.44
51 Pasco	63,879.25	7,412.69	350.56	76.24	0.00	0.00	0.00	5.40	71,724.14
52 Pinellas	97,358.84	10,956.63	616.00	266.78	0.00	0.00	0.00	51.30	109,249.55
53 Polk	86,514.31	13,644.86	308.96	90.60	0.00	0.00	0.00	15.60	100,574.33
54 Putnam	10,485.47	997.27	8.32	0.00	0.00	0.00	0.00	2.10	11,493.16
55 St. Johns	31,202.31	1,837.56	369.12	99.24	62.00	0.00	0.00	15.90	33,586.13
56 St. Lucie	37,013.48	4,421.52	45.76	100.34	22.72	0.00	0.00	13.80	41,617.62
57 Santa Rosa	25,177.09	1,384.84	114.88	0.00	0.00	0.00	0.00	9.00	26,685.81
58 Sarasota	38,659.15	5,041.52	369.60	86.00	0.00	0.00	0.00	18.00	44,174.27
59 Seminole	61,578.85	5,242.87	967.20	108.34	0.00	0.00	0.00	12.00	67,909.26
60 Sumter	7,154.93	730.09	5.12	0.00	0.00	0.00	0.00	10.80	7,900.94
61 Suwannee	5,943.05	382.46	24.80	0.00	0.00	0.00	4.58	3.60	6,358.49
62 Taylor	2,828.81	90.42	0.00	0.00	0.00	0.00	4.58	0.00	2,923.81
63 Union	2,181.47	103.40	0.00	0.00	0.00	0.00	0.00	0.30	2,285.17
64 Volusia	57,624.47	7,435.42	284.96	335.28	0.00	0.00	0.00	0.30	65,680.43
65 Wakulla	5,044.62	276.91	17.60	0.00	0.00	0.00	0.00	5.70	5,344.83
66 Walton	7,274.73	486.34	12.80	0.00	0.00	0.00	4.58	0.00	7,778.45
67 Washington	3,492.97	207.27	2.24	0.00	0.00	0.00	0.00	0.00	3,702.48
68 Washington Special	269.01	26.25	0.00	0.00	0.00	0.00	0.00	0.00	295.26
69 FAMU Lab School	560.48	2.00	0.00	0.00	0.00	0.00	0.00	0.00	562.48
70 FAU Lab - PB	746.82	5.26	0.00	0.00	0.00	0.00	0.00	0.00	752.08
71 FAU Lab - St. Lucie	1,460.36	72.07	0.00	0.00	0.00	0.00	0.00	0.00	1,532.43
72 FSU Lab - Broward	692.64	14.73	0.00	0.00	0.00	0.00	0.00	0.00	707.37
73 FSU Lab - Leon	1,714.37	41.42	17.76	0.00	0.00	0.00	0.00	0.00	1,773.55
74 UF Lab School	1,174.88	0.00	26.24	0.00	0.00	0.00	0.00	0.00	1,201.12
75 Virtual School	26,031.03	0.00	158.40	0.00	0.00	0.00	0.00	0.00	26,189.43
Total	2,470,457.04	368,568.33	18,490.08	4,075.36	975.92	138.33	43.35	1,126.20	2,863,874.61

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2008	2009	2010	3 year Avg.	Statutory
	FPLI	FPLI	FPLI	FPLI	DCD
	-1-	-2-	-3-	Divided by 100	Col. 4 X 80% Plus. 2
				-4-	-5-
1 Alachua	96.78	95.90	97.33	0.9667	0.9734
2 Baker	97.51	97.48	97.16	0.9738	0.9791
3 Bay	93.33	93.79	95.57	0.9423	0.9538
4 Bradford	96.94	96.91	96.55	0.9680	0.9744
5 Brevard	99.49	100.00	101.02	1.0017	1.0014
6 Broward	103.29	103.15	102.76	1.0307	1.0245
7 Calhoun	89.22	89.66	91.36	0.9008	0.9206
8 Charlotte	97.08	97.25	98.72	0.9768	0.9815
9 Citrus	93.98	93.86	94.10	0.9398	0.9518
10 Clay	99.56	99.54	99.17	0.9942	0.9954
11 Collier	107.01	107.37	102.46	1.0561	1.0449
12 Columbia	93.90	93.88	96.07	0.9462	0.9569
13 Dade	101.06	101.18	101.53	1.0126	1.0101
14 De Soto	97.59	97.91	97.08	0.9753	0.9802
15 Dixie	91.47	90.63	92.36	0.9149	0.9319
16 Duval	101.93	101.90	101.52	1.0178	1.0143
17 Escambia	94.17	94.56	95.63	0.9479	0.9583
18 Flagler	94.47	94.44	96.16	0.9502	0.9602
19 Franklin	87.54	88.36	91.84	0.8925	0.9140
20 Gadsden	91.59	92.29	94.05	0.9264	0.9411
21 Gilchrist	93.58	92.73	95.36	0.9389	0.9511
22 Glades	98.78	99.11	96.12	0.9800	0.9840
23 Gulf	89.91	90.34	92.06	0.9077	0.9262
24 Hamilton	91.57	91.54	91.73	0.9161	0.9329
25 Hardee	96.00	95.53	95.70	0.9574	0.9659
26 Hendry	100.52	100.85	97.05	0.9947	0.9958
27 Hernando	97.05	96.92	96.90	0.9696	0.9757
28 Highlands	95.07	95.39	94.04	0.9483	0.9587
29 Hillsborough	101.71	101.57	101.55	1.0161	1.0129
30 Holmes	88.93	89.81	91.04	0.8993	0.9194
31 Indian River	99.44	100.45	98.98	0.9962	0.9970
32 Jackson	89.84	89.87	92.26	0.9066	0.9253
33 Jefferson	91.34	90.97	92.50	0.9160	0.9328
34 Lafayette	90.05	89.62	90.96	0.9021	0.9217
35 Lake	97.64	97.51	97.49	0.9755	0.9804
36 Lee	102.06	102.83	102.61	1.0250	1.0200
37 Leon	94.07	93.68	94.39	0.9405	0.9524
38 Levy	93.43	92.58	93.96	0.9332	0.9466
39 Liberty	89.15	88.78	91.29	0.8974	0.9179
40 Madison	88.23	88.23	90.82	0.8909	0.9127
41 Manatee	100.42	100.19	101.48	1.0070	1.0056
42 Marion	94.79	94.71	96.28	0.9526	0.9621
43 Martin	99.62	99.88	99.16	0.9955	0.9964
44 Monroe	100.85	102.15	103.16	1.0205	1.0164
45 Nassau	99.16	99.13	98.76	0.9902	0.9921
46 Okaloosa	95.22	96.16	97.49	0.9629	0.9703
47 Okeechobee	97.12	96.88	96.01	0.9667	0.9734
48 Orange	101.13	101.00	100.98	1.0104	1.0083
49 Osceola	98.79	98.66	98.64	0.9870	0.9896
50 Palm Beach	105.48	105.23	103.55	1.0475	1.0380
51 Pasco	98.99	98.86	98.84	0.9890	0.9912
52 Pinellas	100.22	100.05	99.60	0.9996	0.9997
53 Polk	97.59	98.07	98.98	0.9821	0.9857
54 Putnam	95.77	95.74	95.39	0.9563	0.9651
55 St. Johns	98.50	98.48	98.11	0.9836	0.9869
56 St. Lucie	99.54	98.60	99.06	0.9907	0.9925
57 Santa Rosa	91.77	92.44	93.99	0.9273	0.9419
58 Sarasota	101.71	101.21	99.49	1.0080	1.0064
59 Seminole	100.07	99.81	99.64	0.9984	0.9987
60 Sumter	95.46	95.34	96.39	0.9573	0.9658
61 Suwannee	91.50	91.48	93.32	0.9210	0.9368
62 Taylor	88.51	89.23	92.85	0.9020	0.9216
63 Union	95.86	95.83	95.47	0.9572	0.9658
64 Volusia	95.23	95.39	96.13	0.9558	0.9647
65 Wakulla	91.64	91.27	91.96	0.9162	0.9330
66 Waiton	92.26	93.84	97.46	0.9452	0.9562
67 Washington	89.68	90.12	91.83	0.9054	0.9243
68 Washington Special	89.68	90.12	91.83	0.9054	0.9243
69 FAMU Lab School	94.07	93.68	94.39	0.9405	0.9524
70 FAU Lab - PB	105.48	105.23	103.55	1.0475	1.0380
71 FAU Lab - St. Lucie	99.54	98.60	99.06	0.9907	0.9925
72 FSU Lab - Broward	103.29	103.15	102.76	1.0307	1.0245
73 FSU Lab - Leon	94.07	93.68	94.39	0.9405	0.9524
74 UF Lab School	96.78	95.90	97.33	0.9667	0.9734
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA	District Cost Differential -4-	Base
			\$3,479.22 X WFTE -3-		FEFP Funding -5-
1 Alachua	26,819.18	28,861.21	100,414,499	0.9734	97,743,473
2 Baker	4,947.74	5,192.21	18,064,841	0.9791	17,687,286
3 Bay	25,160.58	27,872.35	96,974,038	0.9538	92,493,837
4 Bradford	3,054.29	3,245.59	11,292,122	0.9744	11,003,044
5 Brevard	70,317.21	76,199.66	265,115,381	1.0014	265,486,543
6 Broward	256,031.54	277,651.64	966,011,139	1.0245	989,678,412
7 Calhoun	2,198.58	2,377.83	8,272,994	0.9206	7,616,118
8 Charlotte	16,004.49	17,087.01	59,449,467	0.9815	58,349,652
9 Citrus	15,096.86	16,160.17	56,224,787	0.9518	53,514,752
10 Clay	35,642.53	38,287.83	133,211,784	0.9954	132,599,010
11 Collier	42,943.91	46,598.46	162,126,294	1.0449	169,405,765
12 Columbia	9,838.08	10,382.60	36,123,350	0.9569	34,566,434
13 Dade	346,352.58	374,017.13	1,301,287,879	1.0101	1,314,430,887
14 De Soto	5,049.05	5,330.71	18,546,713	0.9802	18,179,488
15 Dixie	2,000.73	2,126.75	7,399,431	0.9319	6,895,530
16 Duval	125,378.45	135,314.93	470,790,411	1.0143	477,522,714
17 Escambia	39,760.90	42,764.25	148,786,234	0.9583	142,581,848
18 Flagler	13,100.00	13,931.47	48,470,649	0.9602	46,541,517
19 Franklin	1,271.64	1,345.10	4,679,899	0.9140	4,277,428
20 Gadsden	5,693.55	6,066.86	21,107,941	0.9411	19,864,683
21 Gilchrist	2,569.00	2,830.29	9,847,202	0.9511	9,365,674
22 Glades	1,451.00	1,536.27	5,345,021	0.9840	5,259,501
23 Gulf	1,918.00	2,063.80	7,180,414	0.9262	6,650,499
24 Hamilton	1,591.89	1,747.51	6,079,972	0.9329	5,672,006
25 Hardee	5,149.84	5,440.11	18,927,340	0.9659	18,281,918
26 Hendry	6,703.03	7,079.70	24,631,834	0.9958	24,528,380
27 Hernando	22,580.57	24,041.33	83,645,076	0.9757	81,612,501
28 Highlands	11,996.62	12,737.15	44,315,347	0.9587	42,485,123
29 Hillsborough	193,679.85	209,063.94	727,379,441	1.0129	736,762,636
30 Holmes	3,291.29	3,441.03	11,972,100	0.9194	11,007,149
31 Indian River	17,596.77	18,942.33	65,904,533	0.9970	65,706,819
32 Jackson	6,867.99	7,536.61	26,221,524	0.9253	24,262,776
33 Jefferson	1,070.35	1,124.09	3,910,956	0.9328	3,648,140
34 Lafayette	1,145.03	1,201.49	4,180,248	0.9217	3,852,935
35 Lake	41,137.84	43,692.50	152,015,820	0.9804	149,036,310
36 Lee	82,500.00	88,841.49	309,099,089	1.0200	315,281,071
37 Leon	33,488.55	36,440.62	126,784,934	0.9524	120,749,971
38 Levy	5,599.33	5,975.72	20,790,845	0.9466	19,680,614
39 Liberty	1,409.32	1,586.69	5,520,444	0.9179	5,067,216
40 Madison	2,666.77	2,771.01	9,640,953	0.9127	8,799,298
41 Manatee	44,487.44	47,899.77	166,653,838	1.0056	167,587,099
42 Marion	40,941.11	43,538.12	151,478,698	0.9621	145,737,655
43 Martin	17,759.83	19,627.46	68,288,251	0.9964	68,042,413
44 Monroe	7,990.69	8,534.25	29,692,533	1.0164	30,179,491
45 Nassau	11,237.59	11,880.33	41,334,282	0.9921	41,007,741
46 Okaloosa	29,255.23	31,769.08	110,531,619	0.9703	107,248,830
47 Okeechobee	6,692.55	7,063.18	24,574,357	0.9734	23,920,679
48 Orange	176,825.26	194,870.90	677,998,733	1.0083	683,626,122
49 Osceola	54,691.71	59,171.05	205,869,101	0.9896	203,728,062
50 Palm Beach	174,217.35	188,610.44	656,217,215	1.0380	681,153,469
51 Pasco	65,975.49	71,724.14	249,544,062	0.9912	247,348,074
52 Pinellas	101,424.71	109,249.55	380,103,219	0.9997	379,989,188
53 Polk	93,965.76	100,574.33	349,920,220	0.9857	344,916,361
54 Putnam	10,875.49	11,493.16	39,987,232	0.9651	38,591,678
55 St. Johns	31,247.12	33,586.13	116,853,535	0.9869	115,322,754
56 St. Lucie	39,275.32	41,617.62	144,796,856	0.9925	143,710,880
57 Santa Rosa	25,213.52	26,685.81	92,845,804	0.9419	87,451,463
58 Sarasota	40,714.22	44,174.27	153,692,004	1.0064	154,675,633
59 Seminole	63,388.09	67,909.26	236,271,256	0.9987	235,964,103
60 Sumter	7,481.26	7,900.94	27,489,108	0.9658	26,548,981
61 Suwannee	6,064.54	6,358.49	22,122,586	0.9368	20,724,439
62 Taylor	2,760.30	2,923.81	10,172,578	0.9216	9,375,048
63 Union	2,180.25	2,285.17	7,950,609	0.9658	7,678,698
64 Volusia	60,640.66	65,680.43	228,516,666	0.9647	220,450,028
65 Wakulla	5,014.35	5,344.83	18,595,839	0.9330	17,349,918
66 Walton	7,429.92	7,778.45	27,062,939	0.9562	25,877,582
67 Washington	3,494.35	3,702.48	12,881,742	0.9243	11,906,594
68 Washington Special	291.08	295.26	1,027,274	0.9243	949,509
69 FAMU Lab School	541.21	562.48	1,956,992	0.9524	1,863,839
70 FAU Lab - PB	726.20	752.08	2,616,652	1.0380	2,716,085
71 FAU Lab - St. Lucie	1,439.37	1,532.43	5,331,661	0.9925	5,291,674
72 FSU Lab - Broward	659.40	707.37	2,461,096	1.0245	2,521,393
73 FSU Lab - Leon	1,706.47	1,773.55	6,170,571	0.9524	5,876,852
74 UF Lab School	1,144.00	1,201.12	4,178,961	0.9734	4,067,801
75 Virtual School	25,627.17	26,189.43	91,118,789	1.0000	91,118,789
Total	2,654,453.94	2,863,874.61	9,964,049,824		9,972,667,883

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition \$70 per FTE -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	97,743,473	75,754	1,206,183	1,281,937
2 Baker	17,687,286	13,708	75,308	89,016
3 Bay	92,493,837	71,685	711,375	783,060
4 Bradford	11,003,044	8,528	9,980	18,508
5 Brevard	265,486,543	205,759	3,454,673	3,660,432
6 Broward	989,678,412	767,028	12,107,602	12,874,630
7 Calhoun	7,616,118	5,903	66,047	71,950
8 Charlotte	58,349,652	45,223	739,359	784,582
9 Citrus	53,514,752	41,475	980,302	1,021,777
10 Clay	132,599,010	102,768	1,955,651	2,058,419
11 Collier	169,405,765	131,294	1,765,642	1,896,936
12 Columbia	34,566,434	26,790	323,920	350,710
13 Dade	1,314,430,887	1,018,720	14,887,487	15,906,207
14 De Soto	18,179,488	14,090	77,495	91,585
15 Dixie	6,895,530	5,344	65,342	70,686
16 Duval	477,522,714	370,093	4,336,751	4,706,844
17 Escambia	142,581,848	110,505	797,002	907,507
18 Flagler	46,541,517	36,071	430,405	466,476
19 Franklin	4,277,428	3,315	82,822	86,137
20 Gadsden	19,864,683	15,396	166,483	181,879
21 Gilchrist	9,365,674	7,259	145,509	152,768
22 Glades	5,259,501	4,076	29,959	34,035
23 Gulf	6,650,499	5,154	77,315	82,469
24 Hamilton	5,672,006	4,396	43,989	48,385
25 Hardee	18,281,918	14,169	108,818	122,987
26 Hendry	24,528,380	19,010	266,721	285,731
27 Hernando	81,612,501	63,252	919,192	982,444
28 Highlands	42,485,123	32,927	347,459	380,386
29 Hillsborough	736,762,636	571,011	8,328,525	8,899,536
30 Holmes	11,007,149	8,531	55,107	63,638
31 Indian River	65,706,819	50,925	636,818	687,743
32 Jackson	24,262,776	18,804	300,651	319,455
33 Jefferson	3,648,140	2,827	32,273	35,100
34 Lafayette	3,852,935	2,986	0	2,986
35 Lake	149,036,310	115,507	1,935,751	2,051,258
36 Lee	315,281,071	244,351	3,950,038	4,194,389
37 Leon	120,749,971	93,585	1,552,419	1,646,004
38 Levy	19,680,614	15,253	223,059	238,312
39 Liberty	5,067,216	3,927	43,762	47,689
40 Madison	8,799,298	6,820	60,040	66,860
41 Manatee	167,587,099	129,885	1,099,110	1,228,995
42 Marion	145,737,655	112,951	1,714,626	1,827,577
43 Martin	68,042,413	52,735	844,529	897,264
44 Monroe	30,179,491	23,390	488,144	511,534
45 Nassau	41,007,741	31,782	643,724	675,506
46 Okaloosa	107,248,830	83,121	1,549,679	1,632,800
47 Okeechobee	23,920,679	18,539	69,289	87,828
48 Orange	683,626,122	529,829	7,927,447	8,457,276
49 Osceola	203,728,062	157,895	1,888,487	2,046,382
50 Palm Beach	681,153,469	527,913	8,672,326	9,200,239
51 Pasco	247,348,074	191,702	2,352,073	2,543,775
52 Pinellas	379,989,188	294,502	3,998,420	4,292,922
53 Polk	344,916,361	267,320	2,781,071	3,048,391
54 Putnam	38,591,678	29,910	284,875	314,785
55 St. Johns	115,322,754	89,378	1,758,424	1,847,802
56 St. Lucie	143,710,880	111,380	1,321,012	1,432,392
57 Santa Rosa	87,451,463	67,777	1,260,700	1,328,477
58 Sarasota	154,675,633	119,878	2,256,081	2,375,959
59 Seminole	235,964,103	182,879	3,556,631	3,739,510
60 Sumter	26,548,981	20,576	450,593	471,169
61 Suwannee	20,724,439	16,062	48,590	64,652
62 Taylor	9,375,048	7,266	46,317	53,583
63 Union	7,678,698	5,951	65,205	71,156
64 Volusia	220,450,028	170,855	2,248,849	2,419,704
65 Wakulla	17,349,918	13,447	332,454	345,901
66 Walton	25,877,582	20,056	318,387	338,443
67 Washington	11,906,594	9,228	164,963	174,191
68 Washington Special	949,509	736	0	736
69 FAMU Lab School	1,863,839	1,444	37,590	39,034
70 FAU Lab - PB	2,716,085	2,105	44,598	46,703
71 FAU Lab - St. Lucie	5,291,674	4,101	101,986	106,087
72 FSU Lab - Broward	2,521,393	1,954	45,990	47,944
73 FSU Lab - Leon	5,876,852	4,555	118,534	123,089
74 UF Lab School	4,067,801	3,153	79,611	82,764
75 Virtual School	91,118,789	70,620	0	70,620
Total	9,972,667,883	7,729,094	111,867,549	119,596,643

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Declining Enrollment Allocation

District	2010-11 Unweighted FTE -1-	2011-12 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	26,844.04	26,819.18	(24.86)	6.22	3,800.62	23,640
2 Baker	4,953.32	4,947.74	(5.58)	1.40	3,725.70	5,216
3 Bay	25,157.23	25,160.58	3.35	0.00	3,791.51	0
4 Bradford	3,126.31	3,054.29	(72.02)	18.01	3,748.29	67,507
5 Brevard	71,192.82	70,317.21	(875.61)	218.90	3,894.43	852,491
6 Broward	255,759.81	256,031.54	271.73	0.00	4,031.46	0
7 Calhoun	2,188.70	2,198.58	9.88	0.00	3,549.98	0
8 Charlotte	16,285.32	16,004.49	(280.83)	70.21	3,775.88	265,105
9 Citrus	15,355.90	15,096.86	(259.04)	64.76	3,691.56	239,065
10 Clay	35,683.65	35,642.53	(41.12)	10.28	3,874.11	39,826
11 Collier	42,423.35	42,943.91	520.56	0.00	4,143.20	0
12 Columbia	9,800.90	9,838.08	37.18	0.00	3,636.54	0
13 Dade	345,350.05	346,352.58	1,002.53	0.00	3,951.06	0
14 De Soto	5,006.98	5,049.05	42.07	0.00	3,743.34	0
15 Dixie	2,029.29	2,000.73	(28.56)	7.14	3,586.94	25,611
16 Duval	125,380.60	125,378.45	(2.15)	0.54	3,960.20	2,139
17 Escambia	39,882.47	39,760.90	(121.57)	30.39	3,692.23	112,207
18 Flagler	12,832.18	13,100.00	267.82	0.00	3,672.46	0
19 Franklin	1,253.78	1,271.64	17.86	0.00	3,465.25	0
20 Gadsden	5,836.81	5,693.55	(143.26)	35.82	3,588.59	128,543
21 Gilchrist	2,545.20	2,569.00	23.80	0.00	3,772.06	0
22 Glades	1,463.02	1,451.00	(12.02)	3.01	3,777.11	11,369
23 Gulf	1,953.07	1,918.00	(35.07)	8.77	3,591.76	31,500
24 Hamilton	1,712.59	1,591.89	(120.70)	30.18	3,692.95	111,453
25 Hardee	5,118.05	5,149.84	31.79	0.00	3,689.25	0
26 Hendry	6,817.19	6,703.03	(114.16)	28.54	3,844.36	109,718
27 Hernando	22,631.01	22,580.57	(50.44)	12.61	3,769.13	47,529
28 Highlands	12,077.36	11,996.62	(80.74)	20.19	3,685.77	74,416
29 Hillsborough	192,877.78	193,679.85	802.07	0.00	3,959.71	0
30 Holmes	3,301.27	3,291.29	(9.98)	2.50	3,455.51	8,639
31 Indian River	17,571.42	17,596.77	25.35	0.00	3,875.08	0
32 Jackson	6,857.07	6,867.99	10.92	0.00	3,615.89	0
33 Jefferson	1,055.62	1,070.35	14.73	0.00	3,522.11	0
34 Lafayette	1,145.97	1,145.03	(0.94)	0.24	3,491.11	838
35 Lake	40,377.78	41,137.84	760.06	0.00	3,771.17	0
36 Lee	80,824.90	82,500.00	1,675.10	0.00	3,968.94	0
37 Leon	33,087.36	33,488.55	401.19	0.00	3,748.85	0
38 Levy	5,626.44	5,599.33	(27.11)	6.78	3,655.13	24,782
39 Liberty	1,410.93	1,409.32	(1.61)	0.40	3,664.82	1,466
40 Madison	2,701.20	2,666.77	(34.43)	8.61	3,411.50	29,373
41 Manatee	43,507.86	44,487.44	979.58	0.00	3,899.45	0
42 Marion	41,500.33	40,941.11	(559.22)	139.81	3,690.19	515,925
43 Martin	17,758.60	17,759.83	1.23	0.00	3,988.96	0
44 Monroe	7,963.65	7,990.69	27.04	0.00	3,914.03	0
45 Nassau	11,121.20	11,237.59	116.39	0.00	3,806.02	0
46 Okaloosa	28,536.92	29,255.23	718.31	0.00	3,786.04	0
47 Okeechobee	6,754.29	6,692.55	(61.74)	15.44	3,720.20	57,440
48 Orange	174,388.98	176,825.26	2,436.28	0.00	4,016.31	0
49 Osceola	52,899.91	54,691.71	1,791.80	0.00	3,877.50	0
50 Palm Beach	172,829.03	174,217.35	1,388.32	0.00	4,079.93	0
51 Pasco	65,927.28	65,975.49	48.21	0.00	3,900.11	0
52 Pinellas	103,137.89	101,424.71	(1,713.18)	428.30	3,908.73	1,674,109
53 Polk	93,774.79	93,965.76	190.97	0.00	3,798.49	0
54 Putnam	10,885.55	10,875.49	(10.06)	2.52	3,690.45	9,300
55 St. Johns	30,553.24	31,247.12	693.88	0.00	3,850.32	0
56 St. Lucie	38,719.19	39,275.32	556.13	0.00	3,800.61	0
57 Santa Rosa	25,101.74	25,213.52	111.78	0.00	3,589.28	0
58 Sarasota	40,874.73	40,714.22	(160.51)	40.13	3,964.24	159,085
59 Seminole	63,864.95	63,388.09	(476.86)	119.22	3,880.78	462,667
60 Sumter	7,435.14	7,481.26	46.12	0.00	3,689.49	0
61 Suwannee	6,050.94	6,064.54	13.60	0.00	3,542.75	0
62 Taylor	2,845.26	2,760.30	(84.96)	21.24	3,485.91	74,041
63 Union	2,205.19	2,180.25	(24.94)	6.24	3,673.77	22,924
64 Volusia	61,440.23	60,640.66	(799.57)	199.89	3,759.94	751,574
65 Wakulla	5,121.90	5,014.35	(107.55)	26.89	3,591.31	96,570
66 Walton	7,247.54	7,429.92	182.38	0.00	3,563.83	0
67 Washington	3,440.11	3,494.35	54.24	0.00	3,515.26	0
68 Washington Special	289.93	291.08	1.15	0.00	3,410.92	0
69 FAMU Lab School	502.67	541.21	38.54	0.00	3,576.71	0
70 FAU Lab - PB	682.11	726.20	44.09	0.00	3,896.93	0
71 FAU Lab - St. Lucie	1,437.58	1,439.37	1.79	0.00	3,811.99	0
72 FSU Lab - Broward	657.00	659.40	2.40	0.00	3,959.52	0
73 FSU Lab - Leon	1,705.92	1,706.47	0.55	0.00	3,593.97	0
74 UF Lab School	1,139.89	1,144.00	4.11	0.00	3,715.79	0
75 Virtual School	22,291.21	25,627.17	3,335.96	0.00	4,012.16	0
Total	2,642,091.49	2,654,453.94	12,362.45	1,585.18	3,909.53	6,036,068

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Initial Sparsity Computation -5-	Sparsity Funds per FTE -6-	Col. 6 Amount Below \$100 -7-	Additional Funds to \$100 per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	7	0.00000	100,414,499	26,819.18	0	0.00	0.00	0	0
2 Baker	1	0.03398	18,064,841	4,947.74	613,843	124.07	0.00	0	613,843
3 Bay	6	0.00000	96,974,038	25,160.58	0	0.00	0.00	0	0
4 Bradford	1	0.08140	11,292,122	3,054.29	919,179	300.95	0.00	0	919,179
5 Brevard	16	0.00000	265,115,381	70,317.21	0	0.00	0.00	0	0
6 Broward	29	0.00000	966,011,139	256,031.54	0	0.00	0.00	0	0
7 Calhoun	2	0.17995	8,272,994	2,198.58	1,488,725	677.13	0.00	0	1,488,725
8 Charlotte	3	0.02704	59,449,467	16,004.49	1,607,514	100.44	0.00	0	1,607,514
9 Citrus	3	0.03241	56,224,787	15,096.86	1,822,245	120.70	0.00	0	1,822,245
10 Clay	7	0.00000	133,211,784	35,642.53	0	0.00	0.00	0	0
11 Collier	8	0.00000	162,126,294	42,943.91	0	0.00	0.00	0	0
12 Columbia	2	0.03452	36,123,350	9,838.08	1,246,978	126.75	0.00	0	1,246,978
13 Dade	46	0.00000	1,301,287,879	346,352.58	0	0.00	0.00	0	0
14 De Soto	1	0.03210	18,546,713	5,049.05	595,349	117.91	0.00	0	595,349
15 Dixie	1	0.12430	7,399,431	2,000.73	919,749	459.71	0.00	0	919,749
16 Duval	21	0.00000	470,790,411	125,378.45	0	0.00	0.00	0	0
17 Escambia	7	0.00000	148,786,234	39,760.90	0	0.00	0.00	0	0
18 Flagler	2	0.00902	48,470,649	13,100.00	437,205	33.37	66.63	872,853	1,310,058
19 Franklin	1	0.16731	4,679,899	1,271.64	782,994	615.74	0.00	0	782,994
20 Gadsden	2	0.08855	21,107,941	5,693.55	1,869,108	328.29	0.00	0	1,869,108
21 Gilchrist	2	0.16641	9,847,202	2,569.00	1,638,673	637.86	0.00	0	1,638,673
22 Glades	1	0.15535	5,345,021	1,451.00	830,349	572.26	0.00	0	830,349
23 Gulf	2	0.18771	7,180,414	1,918.00	1,347,836	702.73	0.00	0	1,347,836
24 Hamilton	1	0.14663	6,079,972	1,591.89	891,506	560.03	0.00	0	891,506
25 Hardee	1	0.03027	18,927,340	5,149.84	572,931	111.25	0.00	0	572,931
26 Hendry	2	0.07197	24,631,834	6,703.03	1,772,753	264.47	0.00	0	1,772,753
27 Hernando	5	0.00000	83,645,076	22,580.57	0	0.00	0.00	0	0
28 Highlands	3	0.05439	44,315,347	11,996.62	2,410,312	200.92	0.00	0	2,410,312
29 Hillsborough	27	0.00000	727,379,441	193,679.85	0	0.00	0.00	0	0
30 Holmes	4	0.18010	11,972,100	3,291.29	2,156,175	655.12	0.00	0	2,156,175
31 Indian River	2	0.00000	65,904,533	17,596.77	0	0.00	0.00	0	0
32 Jackson	5	0.11076	26,221,524	6,867.99	2,904,296	422.87	0.00	0	2,904,296
33 Jefferson	1	0.18218	3,910,956	1,070.35	712,498	665.67	0.00	0	712,498
34 Lafayette	1	0.17648	4,180,248	1,145.03	737,730	644.29	0.00	0	737,730
35 Lake	7	0.00000	152,015,820	41,137.84	0	0.00	0.00	0	0
36 Lee	13	0.00000	309,099,089	82,500.00	0	0.00	0.00	0	0
37 Leon	5	0.00000	126,784,934	33,488.55	0	0.00	0.00	0	0
38 Levy	4	0.13123	20,790,845	5,599.33	2,728,383	487.27	0.00	0	2,728,383
39 Liberty	1	0.15807	5,520,444	1,409.32	872,617	619.18	0.00	0	872,617
40 Madison	1	0.09521	9,640,953	2,666.77	917,915	344.20	0.00	0	917,915
41 Manatee	6	0.00000	166,653,838	44,487.44	0	0.00	0.00	0	0
42 Marion	7	0.00000	151,478,698	40,941.11	0	0.00	0.00	0	0
43 Martin	3	0.01773	68,288,251	17,759.83	1,210,751	68.17	31.83	565,295	1,776,046
44 Monroe	3	0.09532	29,692,533	7,990.69	2,830,292	354.20	0.00	0	2,830,292
45 Nassau	4	0.06084	41,334,282	11,237.59	2,514,778	223.78	0.00	0	2,514,778
46 Okaloosa	6	0.00000	110,531,619	29,255.23	0	0.00	0.00	0	0
47 Okeechobee	1	0.00721	24,574,357	6,692.55	177,181	26.47	73.53	492,103	669,284
48 Orange	19	0.00000	677,998,733	176,825.26	0	0.00	0.00	0	0
49 Osceola	9	0.00000	205,869,101	54,691.71	0	0.00	0.00	0	0
50 Palm Beach	24	0.00000	656,217,215	174,217.35	0	0.00	0.00	0	0
51 Pasco	13	0.00000	249,544,062	65,975.49	0	0.00	0.00	0	0
52 Pinellas	17	0.00000	380,103,219	101,424.71	0	0.00	0.00	0	0
53 Polk	15	0.00000	349,920,220	93,965.76	0	0.00	0.00	0	0
54 Putnam	3	0.06411	39,987,232	10,875.49	2,563,581	235.72	0.00	0	2,563,581
55 St. Johns	6	0.00000	116,853,535	31,247.12	0	0.00	0.00	0	0
56 St. Lucie	6	0.00000	144,796,856	39,275.32	0	0.00	0.00	0	0
57 Santa Rosa	6	0.00000	92,845,804	25,213.52	0	0.00	0.00	0	0
58 Sarasota	6	0.00000	153,692,004	40,714.22	0	0.00	0.00	0	0
59 Seminole	9	0.00000	236,271,256	63,388.09	0	0.00	0.00	0	0
60 Sumter	2	0.06097	27,489,108	7,481.26	1,676,011	224.03	0.00	0	1,676,011
61 Suwannee	2	0.08214	22,122,586	6,064.54	1,817,149	299.64	0.00	0	1,817,149
62 Taylor	1	0.09171	10,172,578	2,760.30	932,927	337.98	0.00	0	932,927
63 Union	1	0.11570	7,950,609	2,180.25	919,885	421.92	0.00	0	919,885
64 Volusia	10	0.00000	228,516,666	60,640.66	0	0.00	0.00	0	0
65 Wakulla	1	0.03274	18,595,839	5,014.35	608,828	121.42	0.00	0	608,828
66 Walton	4	0.10274	27,062,939	7,429.92	2,780,446	374.22	0.00	0	2,780,446
67 Washington	2	0.13768	12,881,742	3,494.35	1,773,558	507.55	0.00	0	1,773,558
68 Washington Special	0	0.00000	1,027,274	291.08	0	0.00	0.00	0	0
69 FAMU Lab School	1	0.18771	1,956,992	541.21	367,347	678.75	0.00	0	367,347
70 FAU Lab - PB	0	0.00000	2,616,652	726.20	0	0.00	0.00	0	0
71 FAU Lab - St. Lucie	0	0.00000	5,331,661	1,439.37	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0.00000	2,461,096	659.40	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	0.13999	6,170,571	1,706.47	863,818	506.20	0.00	0	863,818
74 UF Lab School	1	0.17655	4,178,961	1,144.00	737,796	644.93	0.00	0	737,796
75 Virtual School	0	0.29801	91,118,789	25,627.17	0	0.00	0.00	0	0
Total	443		9,964,049,824	2,654,453.94	54,571,211			1,930,251	56,501,462

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Per FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.748 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	9,470,395	26,819.18	353.12	0.00	0	0	0	0
2 Baker	672,254	4,947.74	135.87	0.00	613,843	0	613,843	529,571
3 Bay	11,597,576	25,160.58	460.94	0.00	0	0	0	0
4 Bradford	680,292	3,054.29	222.73	0.00	919,179	0	919,179	792,989
5 Brevard	22,967,604	70,317.21	326.63	0.00	0	0	0	0
6 Broward	97,634,504	256,031.54	381.34	0.00	0	0	0	0
7 Calhoun	299,278	2,198.58	136.12	0.00	1,488,725	0	1,488,725	1,284,344
8 Charlotte	10,265,310	16,004.49	641.40	256.04	1,607,514	(1,607,514)	0	0
9 Citrus	7,250,596	15,096.86	480.27	94.91	1,822,245	(1,432,843)	389,402	335,943
10 Clay	7,029,344	35,642.53	197.22	0.00	0	0	0	0
11 Collier	46,794,976	42,943.91	1,089.68	0.00	0	0	0	0
12 Columbia	1,972,676	9,838.08	200.51	0.00	1,246,978	0	1,246,978	1,075,786
13 Dade	137,907,223	346,352.58	398.17	0.00	0	0	0	0
14 De Soto	1,157,536	5,049.05	229.26	0.00	595,349	0	595,349	513,616
15 Dixie	390,833	2,000.73	195.35	0.00	919,749	0	919,749	793,481
16 Duval	40,554,326	125,378.45	323.46	0.00	0	0	0	0
17 Escambia	10,960,023	39,760.90	275.65	0.00	0	0	0	0
18 Flagler	5,897,501	13,100.00	450.19	64.83	1,310,058	(849,273)	460,785	397,526
19 Franklin	1,417,123	1,271.64	1,114.41	729.05	782,994	(782,994)	0	0
20 Gadsden	1,109,678	5,693.55	194.90	0.00	1,869,108	0	1,869,108	1,612,506
21 Gilchrist	500,183	2,569.00	194.70	0.00	1,638,673	0	1,638,673	1,413,707
22 Glades	426,598	1,451.00	294.00	0.00	830,349	0	830,349	716,354
23 Gulf	1,141,647	1,918.00	595.23	209.87	1,347,836	(402,531)	945,305	815,528
24 Hamilton	554,552	1,591.89	348.36	0.00	891,506	0	891,506	769,115
25 Hardee	1,197,732	5,149.84	232.58	0.00	572,931	0	572,931	494,276
26 Hendry	1,381,686	6,703.03	206.13	0.00	1,772,753	0	1,772,753	1,529,379
27 Hernando	6,811,798	22,580.57	301.67	0.00	0	0	0	0
28 Highlands	3,717,524	11,996.62	309.88	0.00	2,410,312	0	2,410,312	2,079,411
29 Hillsborough	48,922,374	193,679.85	252.59	0.00	0	0	0	0
30 Holmes	332,348	3,291.29	100.98	0.00	2,156,175	0	2,156,175	1,860,163
31 Indian River	10,394,076	17,596.77	590.68	0.00	0	0	0	0
32 Jackson	1,161,202	6,867.99	169.07	0.00	2,904,296	0	2,904,296	2,505,578
33 Jefferson	454,159	1,070.35	424.31	38.95	712,498	(41,690)	670,808	578,716
34 Lafayette	175,884	1,145.03	153.61	0.00	737,730	0	737,730	636,450
35 Lake	13,024,997	41,137.84	316.62	0.00	0	0	0	0
36 Lee	44,030,227	82,500.00	533.70	0.00	0	0	0	0
37 Leon	11,066,777	33,488.55	330.46	0.00	0	0	0	0
38 Levy	1,475,141	5,599.33	263.45	0.00	2,728,383	0	2,728,383	2,353,815
39 Liberty	189,028	1,409.32	134.13	0.00	872,617	0	872,617	752,819
40 Madison	485,027	2,666.77	181.88	0.00	917,915	0	917,915	791,898
41 Manatee	18,084,455	44,487.44	406.51	0.00	0	0	0	0
42 Marion	12,356,541	40,941.11	301.81	0.00	0	0	0	0
43 Martin	13,097,703	17,759.83	737.49	352.13	1,776,046	(1,776,046)	0	0
44 Monroe	14,851,410	7,990.69	1,858.59	1,473.23	2,830,292	(2,830,292)	0	0
45 Nassau	5,208,264	11,237.59	463.47	78.11	2,514,778	(877,768)	1,637,010	1,412,272
46 Okaloosa	10,721,651	29,255.23	366.49	0.00	0	0	0	0
47 Okeechobee	1,177,485	6,692.55	175.94	0.00	669,284	0	669,284	577,401
48 Orange	62,404,728	176,825.26	352.92	0.00	0	0	0	0
49 Osceola	13,312,465	54,691.71	243.41	0.00	0	0	0	0
50 Palm Beach	96,304,638	174,217.35	552.78	0.00	0	0	0	0
51 Pasco	15,668,319	65,975.49	237.49	0.00	0	0	0	0
52 Pinellas	43,185,315	101,424.71	425.79	0.00	0	0	0	0
53 Polk	19,486,886	93,965.76	207.38	0.00	0	0	0	0
54 Putnam	2,912,907	10,875.49	267.84	0.00	2,563,581	0	2,563,581	2,211,638
55 St. Johns	13,659,987	31,247.12	437.16	0.00	0	0	0	0
56 St. Lucie	12,014,698	39,275.32	305.91	0.00	0	0	0	0
57 Santa Rosa	5,900,161	25,213.52	234.01	0.00	0	0	0	0
58 Sarasota	30,523,110	40,714.22	749.69	0.00	0	0	0	0
59 Seminole	19,246,279	63,388.09	303.63	0.00	0	0	0	0
60 Sumter	4,967,218	7,481.26	663.95	278.59	1,676,011	(1,676,011)	0	0
61 Suwannee	1,171,855	6,064.54	193.23	0.00	1,817,149	0	1,817,149	1,567,680
62 Taylor	961,565	2,760.30	348.36	0.00	932,927	0	932,927	804,849
63 Union	185,896	2,180.25	85.26	0.00	919,885	0	919,885	793,598
64 Volusia	20,013,845	60,640.66	330.04	0.00	0	0	0	0
65 Wakulla	962,537	5,014.35	191.96	0.00	608,828	0	608,828	525,245
66 Walton	8,344,184	7,429.92	1,123.05	737.69	2,780,446	(2,780,446)	0	0
67 Washington	734,483	3,494.35	210.19	0.00	1,773,558	0	1,773,558	1,530,074
68 Washington Special	0	291.08	0.00	0.00	0	0	0	0
69 FAMU Lab School	178,848	541.21	330.46	0.00	367,347	0	367,347	316,915
70 FAU Lab - PB	401,429	726.20	552.78	0.00	0	0	0	0
71 FAU Lab - St. Lucie	440,318	1,439.37	305.91	0.00	0	0	0	0
72 FSU Lab - Broward	251,456	659.40	381.34	0.00	0	0	0	0
73 FSU Lab - Leon	563,920	1,706.47	330.46	0.00	863,818	0	863,818	745,228
74 UF Lab School	403,969	1,144.00	353.12	0.00	737,796	0	737,796	636,507
75 Virtual School	9,759,851	25,627.17	380.84	0.00	0	0	0	0
Total	1,022,930,384	2,654,453.94	385.36		56,501,462	(15,057,408)	41,444,054	35,754,378

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -18-	Total Formula Funds -19-	Unweighted FTE -20-	Total Funds per FTE -21-	Total Funds Per FTE Below State Average -22-	Total Funds Below Average -23-	Wealth Adj Offset by Total Funds Below Avg. -24-	Computed Sparsity Supplement -25-	Revised Wealth Adjusted Sparsity -26-	Prorated Sparsity Supplement -27-
1 Alachua	0	164,130,057	26,819.18	6,119.88	0.00	0	0	0	0	0
2 Baker	0	31,016,826	4,947.74	6,268.89	0.00	0	0	613,843	613,843	496,478
3 Bay	0	154,633,841	25,160.58	6,145.88	0.00	0	0	0	0	0
4 Bradford	0	19,931,728	3,054.29	6,525.81	0.00	0	0	919,179	919,179	743,434
5 Brevard	0	439,519,890	70,317.21	6,250.53	0.00	0	0	0	0	0
6 Broward	0	1,588,338,081	256,031.54	6,203.68	0.00	0	0	0	0	0
7 Calhoun	0	14,197,107	2,198.58	6,457.40	0.00	0	0	1,488,725	1,488,725	1,204,084
8 Charlotte	(1,607,514)	101,356,415	16,004.49	6,333.00	0.00	0	(1,607,514)	1,607,514	0	0
9 Citrus	(1,432,843)	93,111,215	15,096.86	6,167.59	(58.14)	(877,731)	(555,112)	1,822,245	1,267,133	1,024,860
10 Clay	0	221,748,024	35,642.53	6,221.44	0.00	0	0	0	0	0
11 Collier	0	307,073,274	42,943.91	7,150.57	0.00	0	0	0	0	0
12 Columbia	0	61,136,520	9,838.08	6,214.27	0.00	0	0	1,246,978	1,246,978	1,008,558
13 Dade	0	2,160,677,376	346,352.58	6,238.38	0.00	0	0	0	0	0
14 De Soto	0	31,450,218	5,049.05	6,228.94	0.00	0	0	595,349	595,349	481,520
15 Dixie	0	12,654,744	2,000.73	6,325.06	0.00	0	0	919,749	919,749	743,895
16 Duval	0	778,085,562	125,378.45	6,205.90	0.00	0	0	0	0	0
17 Escambia	0	239,412,294	39,760.90	6,021.30	0.00	0	0	0	0	0
18 Flagler	(849,273)	79,965,673	13,100.00	6,104.25	(121.48)	(1,591,388)	0	1,310,058	1,310,058	1,059,578
19 Franklin	(782,994)	8,411,323	1,271.64	6,614.55	0.00	0	(782,994)	782,994	0	0
20 Gadsden	0	35,895,410	5,693.55	6,304.57	0.00	0	0	1,869,108	1,869,108	1,511,738
21 Gilchrist	0	17,258,333	2,569.00	6,717.92	0.00	0	0	1,638,673	1,638,673	1,325,362
22 Glades	0	9,561,682	1,451.00	6,589.72	0.00	0	0	830,349	830,349	671,588
23 Gulf	(402,531)	12,012,525	1,918.00	6,263.05	0.00	0	(402,531)	1,347,836	945,305	764,565
24 Hamilton	0	10,479,036	1,591.89	6,582.76	0.00	0	0	891,506	891,506	721,052
25 Hardee	0	31,140,121	5,149.84	6,046.81	0.00	0	0	572,931	572,931	463,388
26 Hendry	0	42,417,543	6,703.03	6,328.11	0.00	0	0	1,772,753	1,772,753	1,433,806
27 Hernando	0	136,460,075	22,580.57	6,043.25	0.00	0	0	0	0	0
28 Highlands	0	73,070,421	11,996.62	6,090.92	0.00	0	0	2,410,312	2,410,312	1,949,465
29 Hillsborough	0	1,204,148,265	193,679.85	6,217.21	0.00	0	0	0	0	0
30 Holmes	0	20,513,555	3,291.29	6,232.68	0.00	0	0	2,156,175	2,156,175	1,743,919
31 Indian River	0	110,672,785	17,596.77	6,289.38	0.00	0	0	0	0	0
32 Jackson	0	43,258,468	6,867.99	6,298.56	0.00	0	0	2,904,296	2,904,296	2,349,001
33 Jefferson	(41,690)	7,263,861	1,070.35	6,786.44	0.00	0	(41,690)	712,498	670,808	542,551
34 Lafayette	0	7,148,141	1,145.03	6,242.75	0.00	0	0	737,730	737,730	596,678
35 Lake	0	245,199,708	41,137.84	5,960.44	0.00	0	0	0	0	0
36 Lee	0	537,811,077	82,500.00	6,518.92	0.00	0	0	0	0	0
37 Leon	0	205,150,343	33,488.55	6,125.98	0.00	0	0	0	0	0
38 Levy	0	35,897,554	5,599.33	6,411.04	0.00	0	0	2,728,383	2,728,383	2,206,722
39 Liberty	0	9,336,718	1,409.32	6,624.98	0.00	0	0	872,617	872,617	705,774
40 Madison	0	16,355,188	2,666.77	6,132.96	0.00	0	0	917,915	917,915	742,412
41 Manatee	0	275,563,201	44,487.44	6,194.18	0.00	0	0	0	0	0
42 Marion	0	248,100,841	40,941.11	6,059.94	0.00	0	0	0	0	0
43 Martin	(1,776,046)	117,435,470	17,759.83	6,612.42	0.00	0	(1,776,046)	1,776,046	0	0
44 Monroe	(2,830,292)	61,302,438	7,990.69	6,217.73	0.00	0	(2,830,292)	2,830,292	0	0
45 Nassau	(877,768)	69,529,420	11,237.59	6,187.22	(38.51)	(432,760)	(445,008)	2,514,778	2,069,770	1,674,034
46 Okaloosa	0	179,303,066	29,255.23	6,128.92	0.00	0	0	0	0	0
47 Okeechobee	0	41,369,197	6,692.55	6,181.38	0.00	0	0	669,284	669,284	541,318
48 Orange	0	1,094,386,955	176,825.26	6,189.09	0.00	0	0	0	0	0
49 Osceola	0	328,424,934	54,691.71	6,005.02	0.00	0	0	0	0	0
50 Palm Beach	0	1,126,346,997	174,217.35	6,465.18	0.00	0	0	0	0	0
51 Pasco	0	415,929,074	65,975.49	6,304.30	0.00	0	0	0	0	0
52 Pinellas	0	630,384,555	101,424.71	6,215.30	0.00	0	0	0	0	0
53 Polk	0	574,057,403	93,965.76	6,109.22	0.00	0	0	0	0	0
54 Putnam	0	66,943,518	10,875.49	6,155.45	0.00	0	0	2,563,581	2,563,581	2,073,430
55 St. Johns	0	189,790,707	31,247.12	6,073.86	0.00	0	0	0	0	0
56 St. Lucie	0	241,741,656	39,275.32	6,155.05	0.00	0	0	0	0	0
57 Santa Rosa	0	147,864,996	25,213.52	5,864.51	0.00	0	0	0	0	0
58 Sarasota	0	272,138,039	40,714.22	6,684.10	0.00	0	0	0	0	0
59 Seminole	0	382,942,378	63,388.09	6,041.24	0.00	0	0	0	0	0
60 Sumter	(1,676,011)	45,973,571	7,481.26	6,145.16	(80.57)	(602,765)	(1,073,246)	1,676,011	602,765	487,518
61 Suwannee	0	35,203,794	6,064.54	5,804.86	0.00	0	0	1,817,149	1,817,149	1,469,714
62 Taylor	0	16,932,282	2,760.30	6,134.22	0.00	0	0	932,927	932,927	754,553
63 Union	0	13,833,530	2,180.25	6,344.93	0.00	0	0	919,885	919,885	744,005
64 Volusia	0	368,739,657	60,640.66	6,080.73	0.00	0	0	0	0	0
65 Wakulla	0	30,696,563	5,014.35	6,121.74	0.00	0	0	608,828	608,828	492,421
66 Walton	(2,780,446)	48,247,192	7,429.92	6,493.64	0.00	0	(2,780,446)	2,780,446	0	0
67 Washington	0	21,712,466	3,494.35	6,213.59	0.00	0	0	1,773,558	1,773,558	1,434,457
68 Washington Sp	0	2,526,710	291.08	8,680.47	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,475,276	541.21	6,421.31	0.00	0	0	367,347	367,347	297,111
70 FAU Lab - PB	0	4,499,016	726.20	6,195.29	0.00	0	0	0	0	0
71 FAU Lab - St. Luci	0	8,345,068	1,439.37	5,797.72	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,157,878	659.40	6,305.55	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	9,888,495	1,706.47	5,794.71	0.00	0	0	863,818	863,818	698,658
74 UF Lab School	0	7,132,942	1,144.00	6,235.09	0.00	0	0	737,796	737,796	596,731
75 Virtual School	0	123,080,932	25,627.17	4,802.75	0.00	0	0	0	0	0
Total	(15,057,408)	16,525,901,194	2,654,453.94	6,225.73	0.00	(3,504,644)	(12,294,879)	56,501,462	44,206,583	35,754,378

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.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2011 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$385.41 -7-	Compress to \$385.41 per FTE -8-
1 Alachua	0.748	13,188,495,493	9,470,395	9,470,395	26,819.18	353.12	32.29	865,991
2 Baker	0.748	936,183,255	672,254	672,254	4,947.74	135.87	249.54	1,234,659
3 Bay	0.748	16,150,813,961	11,597,576	11,597,576	25,160.58	460.94	0.00	0
4 Bradford	0.748	947,376,525	680,292	680,292	3,054.29	222.73	162.68	496,872
5 Brevard	0.748	31,984,742,137	22,967,604	22,967,604	70,317.21	326.63	58.78	4,133,246
6 Broward	0.748	135,966,054,195	97,634,504	97,634,504	256,031.54	381.34	4.07	1,042,048
7 Calhoun	0.748	416,775,248	299,278	299,278	2,198.58	136.12	249.29	548,084
8 Charlotte	0.748	14,295,495,970	10,265,310	10,265,310	16,004.49	641.40	0.00	0
9 Citrus	0.748	10,097,197,870	7,250,596	7,250,596	15,096.86	480.27	0.00	0
10 Clay	0.748	9,789,082,073	7,029,344	7,029,344	35,642.53	197.22	188.19	6,707,568
11 Collier	0.748	65,166,799,904	46,794,976	46,794,976	42,943.91	1,089.68	0.00	0
12 Columbia	0.748	2,747,154,143	1,972,676	1,972,676	9,838.08	200.51	184.90	1,819,061
13 Dade	0.698	192,049,943,165	137,907,223	128,688,826	346,352.58	398.17	0.00	0
14 De Soto	0.748	1,611,987,026	1,157,536	1,157,536	5,049.05	229.26	156.15	788,409
15 Dixie	0.748	544,274,547	390,833	390,833	2,000.73	195.35	190.06	380,259
16 Duval	0.748	56,476,055,702	40,554,326	40,554,326	125,378.45	323.46	61.95	7,767,195
17 Escambia	0.748	15,262,954,962	10,960,023	10,960,023	39,760.90	275.65	109.76	4,364,156
18 Flagler	0.748	8,212,875,231	5,897,501	5,897,501	13,100.00	450.19	0.00	0
19 Franklin	0.748	1,973,488,517	1,417,123	1,417,123	1,271.64	1,114.41	0.00	0
20 Gadsden	0.748	1,545,340,033	1,109,678	1,109,678	5,693.55	194.90	190.51	1,084,678
21 Gilchrist	0.748	696,555,913	500,183	500,183	2,569.00	194.70	190.71	489,934
22 Glades	0.748	594,081,826	426,598	426,598	1,451.00	294.00	91.41	132,636
23 Gulf	0.748	1,589,861,088	1,141,647	1,141,647	1,918.00	595.23	0.00	0
24 Hamilton	0.748	772,270,628	554,552	554,552	1,591.89	348.36	37.05	58,980
25 Hardee	0.748	1,667,963,910	1,197,732	1,197,732	5,149.84	232.58	152.83	787,050
26 Hendry	0.748	1,924,139,521	1,381,686	1,381,686	6,703.03	206.13	179.28	1,201,719
27 Hernando	0.748	9,486,126,953	6,811,798	6,811,798	22,580.57	301.67	83.74	1,890,897
28 Highlands	0.748	5,177,033,162	3,717,524	3,717,524	11,996.62	309.88	75.53	906,105
29 Hillsborough	0.748	68,129,419,504	48,922,374	48,922,374	193,679.85	252.59	132.82	25,724,558
30 Holmes	0.748	462,828,719	332,348	332,348	3,291.29	100.98	284.43	936,142
31 Indian River	0.748	14,474,815,958	10,394,076	10,394,076	17,596.77	590.68	0.00	0
32 Jackson	0.748	1,617,092,629	1,161,202	1,161,202	6,867.99	169.07	216.34	1,485,821
33 Jefferson	0.748	632,463,245	454,159	454,159	1,070.35	424.31	0.00	0
34 Lafayette	0.748	244,936,737	175,884	175,884	1,145.03	153.61	231.80	265,418
35 Lake	0.748	18,138,643,856	13,024,997	13,024,997	41,137.84	316.62	68.79	2,829,872
36 Lee	0.748	61,316,603,397	44,030,227	44,030,227	82,500.00	533.70	0.00	0
37 Leon	0.748	15,411,620,889	11,066,777	11,066,777	33,488.55	330.46	54.95	1,840,196
38 Levy	0.748	2,054,285,229	1,475,141	1,475,141	5,599.33	263.45	121.96	682,894
39 Liberty	0.748	263,241,529	189,028	189,028	1,409.32	134.13	251.28	354,134
40 Madison	0.748	675,449,299	485,027	485,027	2,666.77	181.88	203.53	542,768
41 Manatee	0.748	25,184,457,840	18,084,455	18,084,455	44,487.44	406.51	0.00	0
42 Marion	0.748	17,207,750,116	12,356,541	12,356,541	40,941.11	301.81	83.60	3,422,677
43 Martin	0.748	18,239,893,297	13,097,703	13,097,703	17,759.83	737.49	0.00	0
44 Monroe	0.730	20,682,110,017	14,851,410	14,484,095	7,990.69	1,858.59	0.00	0
45 Nassau	0.748	7,253,042,099	5,208,264	5,208,264	11,237.59	463.47	0.00	0
46 Okaloosa	0.748	14,930,997,652	10,721,651	10,721,651	29,255.23	366.49	18.92	553,509
47 Okeechobee	0.748	1,639,769,176	1,177,485	1,177,485	6,692.55	175.94	209.47	1,401,888
48 Orange	0.748	86,904,980,166	62,404,728	62,404,728	176,825.26	352.92	32.49	5,745,053
49 Osceola	0.748	18,538,972,563	13,312,465	13,312,465	54,691.71	243.41	142.00	7,766,223
50 Palm Beach	0.678	134,114,079,359	96,304,638	87,292,172	174,217.35	552.78	0.00	0
51 Pasco	0.748	21,819,739,450	15,668,319	15,668,319	65,975.49	237.49	147.92	9,759,094
52 Pinellas	0.748	60,139,977,866	43,185,315	43,185,315	101,424.71	425.79	0.00	0
53 Polk	0.748	27,137,485,967	19,486,886	19,486,886	93,965.76	207.38	178.03	16,728,724
54 Putnam	0.748	4,056,521,892	2,912,907	2,912,907	10,875.49	267.84	117.57	1,278,631
55 St. Johns	0.748	19,022,931,465	13,659,987	13,659,987	31,247.12	437.16	0.00	0
56 St. Lucie	0.748	16,731,698,299	12,014,698	12,014,698	39,275.32	305.91	79.50	3,122,388
57 Santa Rosa	0.748	8,216,579,476	5,900,161	5,900,161	25,213.52	234.01	151.40	3,817,327
58 Sarasota	0.748	42,506,559,208	30,523,110	30,523,110	40,714.22	749.69	0.00	0
59 Seminole	0.748	26,802,416,480	19,246,279	19,246,279	63,388.09	303.63	81.78	5,183,878
60 Sumter	0.748	6,917,360,843	4,967,218	4,967,218	7,481.26	663.95	0.00	0
61 Suwannee	0.748	1,631,927,641	1,171,855	1,171,855	6,064.54	193.23	192.18	1,165,483
62 Taylor	0.748	1,339,077,971	961,565	961,565	2,760.30	348.36	37.05	102,269
63 Union	0.748	258,878,865	185,896	185,896	2,180.25	85.26	300.15	654,402
64 Volusia	0.748	27,871,330,360	20,013,845	20,013,845	60,640.66	330.04	55.37	3,357,673
65 Wakulla	0.748	1,340,431,919	962,537	962,537	5,014.35	191.96	193.45	970,026
66 Walton	0.748	11,620,130,791	8,344,184	8,344,184	7,429.92	1,123.05	0.00	0
67 Washington	0.748	1,022,842,285	734,483	734,483	3,494.35	210.19	175.22	612,280
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	178,848	0	541.21	330.46	54.95	29,739
70 FAU Lab - PB	0.748	0	401,429	0	726.20	552.78	0.00	0
71 FAU Lab - St. Lucie	0.748	0	440,318	0	1,439.37	305.91	79.50	114,430
72 FSU Lab - Broward	0.748	0	251,456	0	659.40	381.34	4.07	2,684
73 FSU Lab - Leon	0.748	0	563,920	0	1,706.47	330.46	54.95	93,771
74 UF Lab School	0.748	0	403,969	0	1,144.00	353.12	32.29	36,940
75 Virtual School	0.748	0	9,759,851	0	25,627.17	380.84	4.57	117,116
TOTAL		1,407,824,467,012	1,022,930,384	992,332,415	2,654,162.86	385.41	0.00	137,397,555

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Voted .25 Critical Needs Millage Compression Supplement

District	Voted Critical Needs Millage -1-	2011 Tax Roll -2-	Value of .250 Mills -3-	Value of Actual .250 Levy -4-	Unweighted FTE -5-	Value of Mills per FTE -6-	Col. 6 Amount Below \$128.81 -7-	Compress to \$128.81 per FTE -8-
1 Alachua	0.000	13,188,495,493	3,165,239	0	26,819.18	118.02	10.79	0
2 Baker	0.250	936,183,255	224,684	224,684	4,947.74	45.41	83.40	412,642
3 Bay	0.000	16,150,813,961	3,876,195	0	25,160.58	154.06	0.00	0
4 Bradford	0.000	947,376,525	227,370	0	3,054.29	74.44	54.37	0
5 Brevard	0.250	31,984,742,137	7,676,338	7,676,338	70,317.21	109.17	19.64	1,381,030
6 Broward	0.000	135,966,054,195	32,631,853	0	256,031.54	127.45	1.36	0
7 Calhoun	0.000	416,775,248	100,026	0	2,198.58	45.50	83.31	0
8 Charlotte	0.000	14,295,495,970	3,430,919	0	16,004.49	214.37	0.00	0
9 Citrus	0.000	10,097,197,870	2,423,327	0	15,096.86	160.52	0.00	0
10 Clay	0.250	9,789,082,073	2,349,380	2,349,380	35,642.53	65.92	62.89	2,241,559
11 Collier	0.000	65,166,799,904	15,640,032	0	42,943.91	364.20	0.00	0
12 Columbia	0.000	2,747,154,143	659,317	0	9,838.08	67.02	61.79	0
13 Dade	0.000	192,049,943,165	46,091,986	0	346,352.58	133.08	0.00	0
14 De Soto	0.000	1,611,987,026	386,877	0	5,049.05	76.62	52.19	0
15 Dixie	0.250	544,274,547	130,626	130,626	2,000.73	65.29	63.52	127,086
16 Duval	0.000	56,476,055,702	13,554,253	0	125,378.45	108.11	20.70	0
17 Escambia	0.000	15,262,954,962	3,663,109	0	39,760.90	92.13	36.68	0
18 Flagler	0.250	8,212,875,231	1,971,090	1,971,090	13,100.00	150.46	0.00	0
19 Franklin	0.000	1,973,488,517	473,637	0	1,271.64	372.46	0.00	0
20 Gadsden	0.250	1,545,340,033	370,882	370,882	5,693.55	65.14	63.67	362,508
21 Gilchrist	0.000	696,555,913	167,173	0	2,569.00	65.07	63.74	0
22 Glades	0.000	594,081,826	142,580	0	1,451.00	98.26	30.55	0
23 Gulf	0.000	1,589,861,088	381,567	0	1,918.00	198.94	0.00	0
24 Hamilton	0.250	772,270,628	185,345	185,345	1,591.89	116.43	12.38	19,708
25 Hardee	0.000	1,667,963,910	400,311	0	5,149.84	77.73	51.08	0
26 Hendry	0.000	1,924,139,521	461,793	0	6,703.03	68.89	59.92	0
27 Hernando	0.000	9,486,126,953	2,276,670	0	22,580.57	100.82	27.99	0
28 Highlands	0.250	5,177,033,162	1,242,488	1,242,488	11,996.62	103.57	25.24	302,795
29 Hillsborough	0.000	68,129,419,504	16,351,061	0	193,679.85	84.42	44.39	0
30 Holmes	0.000	462,828,719	111,079	0	3,291.29	33.75	95.06	0
31 Indian River	0.250	14,474,815,958	3,473,956	3,473,956	17,596.77	197.42	0.00	0
32 Jackson	0.000	1,617,092,629	388,102	0	6,867.99	56.51	72.30	0
33 Jefferson	0.000	632,463,245	151,791	0	1,070.35	141.81	0.00	0
34 Lafayette	0.250	244,936,737	58,785	58,785	1,145.03	51.34	77.47	88,705
35 Lake	0.000	18,138,643,856	4,353,275	0	41,137.84	105.82	22.99	0
36 Lee	0.000	61,316,603,397	14,715,985	0	82,500.00	178.38	0.00	0
37 Leon	0.000	15,411,620,889	3,698,789	0	33,488.55	110.45	18.36	0
38 Levy	0.000	2,054,285,229	493,028	0	5,599.33	88.05	40.76	0
39 Liberty	0.000	263,241,529	63,178	0	1,409.32	44.83	83.98	0
40 Madison	0.000	675,449,299	162,108	0	2,666.77	60.79	68.02	0
41 Manatee	0.000	25,184,457,840	6,044,270	0	44,487.44	135.86	0.00	0
42 Marion	0.000	17,207,750,116	4,129,860	0	40,941.11	100.87	27.94	0
43 Martin	0.000	18,239,893,297	4,377,574	0	17,759.83	246.49	0.00	0
44 Monroe	0.000	20,682,110,017	4,963,706	0	7,990.69	621.19	0.00	0
45 Nassau	0.000	7,253,042,099	1,740,730	0	11,237.59	154.90	0.00	0
46 Okaloosa	0.000	14,930,997,652	3,583,439	0	29,255.23	122.49	6.32	0
47 Okeechobee	0.000	1,639,769,176	393,545	0	6,692.55	58.80	70.01	0
48 Orange	0.000	86,904,980,166	20,857,195	0	176,825.26	117.95	10.86	0
49 Osceola	0.000	18,538,972,563	4,449,353	0	54,691.71	81.35	47.46	0
50 Palm Beach	0.000	134,114,079,359	32,187,379	0	174,217.35	184.75	0.00	0
51 Pasco	0.000	21,819,739,450	5,236,737	0	65,975.49	79.37	49.44	0
52 Pinellas	0.000	60,139,977,866	14,433,595	0	101,424.71	142.31	0.00	0
53 Polk	0.000	27,137,485,967	6,512,997	0	93,965.76	69.31	59.50	0
54 Putnam	0.000	4,056,521,892	973,565	0	10,875.49	89.52	39.29	0
55 St. Johns	0.000	19,022,931,465	4,565,504	0	31,247.12	146.11	0.00	0
56 St. Lucie	0.250	16,731,698,299	4,015,608	4,015,608	39,275.32	102.24	26.57	1,043,545
57 Santa Rosa	0.000	8,216,579,476	1,971,979	0	25,213.52	78.21	50.60	0
58 Sarasota	0.000	42,506,559,208	10,201,574	0	40,714.22	250.57	0.00	0
59 Seminole	0.000	26,802,416,480	6,432,580	0	63,388.09	101.48	27.33	0
60 Sumter	0.000	6,917,360,843	1,660,167	0	7,481.26	221.91	0.00	0
61 Suwannee	0.250	1,631,927,641	391,663	391,663	6,064.54	64.58	64.23	389,525
62 Taylor	0.000	1,339,077,971	321,379	0	2,760.30	116.43	12.38	0
63 Union	0.250	258,878,865	62,131	62,131	2,180.25	28.50	100.31	218,701
64 Volusia	0.250	27,871,330,360	6,689,119	6,689,119	60,640.66	110.31	18.50	1,121,852
65 Wakulla	0.250	1,340,431,919	321,704	321,704	5,014.35	64.16	64.65	324,178
66 Walton	0.000	11,620,130,791	2,788,831	0	7,429.92	375.35	0.00	0
67 Washington	0.250	1,022,842,285	245,482	245,482	3,494.35	70.25	58.56	204,629
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.000	0	59,777	0	541.21	110.45	18.36	0
70 FAU Lab - PB	0.000	0	134,165	0	726.20	184.75	0.00	0
71 FAU Lab - St. Lucie	0.000	0	147,161	0	1,439.37	102.24	26.57	0
72 FSU Lab - Broward	0.000	0	84,041	0	659.40	127.45	1.36	0
73 FSU Lab - Leon	0.000	0	188,480	0	1,706.47	110.45	18.36	0
74 UF Lab School	0.000	0	135,015	0	1,144.00	118.02	10.79	0
75 Virtual School	0.000	0	3,262,082	0	25,627.17	127.29	1.52	0
TOTAL	0.000	1,407,824,467,012	341,888,591	29,409,281	2,654,162.86	128.81	0.00	8,238,463

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Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	10,766	560,585	26,819.18	201,601	824,846
2 Baker	62,660	394	20,516	4,947.74	37,192	120,368
3 Bay	62,660	8,420	438,429	25,160.58	189,133	690,222
4 Bradford	62,660	683	35,564	3,054.29	22,959	121,183
5 Brevard	62,660	20,350	1,059,623	70,317.21	528,578	1,650,861
6 Broward	62,660	76,911	4,004,752	256,031.54	1,924,600	5,992,012
7 Calhoun	62,660	130	6,769	2,198.58	16,527	85,956
8 Charlotte	62,660	4,580	238,480	16,004.49	120,306	421,446
9 Citrus	62,660	3,916	203,906	15,096.86	113,484	380,050
10 Clay	62,660	5,206	271,076	35,642.53	267,927	601,663
11 Collier	62,660	6,760	351,993	42,943.91	322,811	737,464
12 Columbia	62,660	2,428	126,426	9,838.08	73,953	263,039
13 Dade	62,660	136,585	7,111,974	346,352.58	2,603,548	9,778,182
14 De Soto	62,660	1,326	69,045	5,049.05	37,954	169,659
15 Dixie	62,660	626	32,596	2,000.73	15,040	110,296
16 Duval	62,660	46,019	2,396,207	125,378.45	942,475	3,401,342
17 Escambia	62,660	15,468	805,418	39,760.90	298,884	1,166,962
18 Flagler	62,660	2,480	129,133	13,100.00	98,473	290,266
19 Franklin	62,660	283	14,736	1,271.64	9,559	86,955
20 Gadsden	62,660	1,738	90,498	5,693.55	42,799	195,957
21 Gilchrist	62,660	174	9,060	2,569.00	19,311	91,031
22 Glades	62,660	284	14,788	1,451.00	10,907	88,355
23 Gulf	62,660	197	10,258	1,918.00	14,418	87,336
24 Hamilton	62,660	401	20,880	1,591.89	11,966	95,506
25 Hardee	62,660	921	47,956	5,149.84	38,712	149,328
26 Hendry	62,660	1,630	84,874	6,703.03	50,387	197,921
27 Hernando	62,660	5,460	284,302	22,580.57	169,739	516,701
28 Highlands	62,660	2,907	151,367	11,996.62	90,179	304,206
29 Hillsborough	62,660	42,558	2,215,993	193,679.85	1,455,900	3,734,553
30 Holmes	62,660	292	15,204	3,291.29	24,741	102,605
31 Indian River	62,660	4,696	244,520	17,596.77	132,276	439,456
32 Jackson	62,660	1,526	79,459	6,867.99	51,627	193,746
33 Jefferson	62,660	386	20,099	1,070.35	8,046	90,805
34 Lafayette	62,660	59	3,072	1,145.03	8,607	74,339
35 Lake	62,660	8,382	436,450	41,137.84	309,235	808,345
36 Lee	62,660	18,535	965,116	82,500.00	620,156	1,647,932
37 Leon	62,660	13,096	681,908	33,488.55	251,735	996,303
38 Levy	62,660	1,583	82,427	5,599.33	42,090	187,177
39 Liberty	62,660	10	521	1,409.32	10,594	73,775
40 Madison	62,660	687	35,772	2,666.77	20,046	118,478
41 Manatee	62,660	14,994	780,737	44,487.44	334,414	1,177,811
42 Marion	62,660	10,141	528,041	40,941.11	307,756	898,457
43 Martin	62,660	3,914	203,802	17,759.83	133,501	399,963
44 Monroe	62,660	4,115	214,268	7,990.69	60,066	336,994
45 Nassau	62,660	1,694	88,207	11,237.59	84,474	235,341
46 Okaloosa	62,660	5,907	307,577	29,255.23	219,913	590,150
47 Okeechobee	62,660	1,582	82,375	6,692.55	50,308	195,343
48 Orange	62,660	57,301	2,983,660	176,825.26	1,329,203	4,375,523
49 Osceola	62,660	11,604	604,220	54,691.71	411,120	1,078,000
50 Palm Beach	62,660	53,165	2,768,299	174,217.35	1,309,600	4,140,559
51 Pasco	62,660	16,654	867,173	65,975.49	495,941	1,425,774
52 Pinellas	62,660	43,546	2,267,438	101,424.71	762,414	3,092,512
53 Polk	62,660	23,218	1,208,960	93,965.76	706,345	1,977,965
54 Putnam	62,660	4,410	229,628	10,875.49	81,752	374,040
55 St. Johns	62,660	5,134	267,327	31,247.12	234,886	564,873
56 St. Lucie	62,660	8,483	441,709	39,275.32	295,234	799,603
57 Santa Rosa	62,660	2,291	119,292	25,213.52	189,531	371,483
58 Sarasota	62,660	14,360	747,724	40,714.22	306,051	1,116,435
59 Seminole	62,660	12,360	643,585	63,388.09	476,491	1,182,736
60 Sumter	62,660	1,121	58,370	7,481.26	56,237	177,267
61 Suwannee	62,660	1,089	56,704	6,064.54	45,587	164,951
62 Taylor	62,660	577	30,044	2,760.30	20,749	113,453
63 Union	62,660	197	10,258	2,180.25	16,389	89,307
64 Volusia	62,660	21,113	1,099,353	60,640.66	455,839	1,617,852
65 Wakulla	62,660	765	39,834	5,014.35	37,693	140,187
66 Walton	62,660	1,570	81,750	7,429.92	55,851	200,261
67 Washington	62,660	360	18,745	3,494.35	26,267	107,672
68 Washington Special	0	0	0	291.08	2,188	2,188
69 FAMU Lab School	62,660	0	0	541.21	4,068	66,728
70 FAU Lab - PB	62,660	0	0	726.20	5,459	68,119
71 FAU Lab - St. Lucie	62,660	0	0	1,439.37	10,820	73,480
72 FSU Lab - Broward	62,660	0	0	659.40	4,957	67,617
73 FSU Lab - Leon	62,660	0	0	1,706.47	12,828	75,488
74 UF Lab School	62,660	0	0	1,144.00	8,600	71,260
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	770,518	40,120,832	2,628,826.77	19,761,007	64,456,019

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Supplemental Academic Instruction Allocation

District	2010-11 Supplemental Academic Instruction Allocation -1-	2010-11 Unweighted FTE -2-	2010-11 Supplemental Funds Per FTE -3-	2011-12 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-	Less: 3.99% Prorata Reduction -8-	2011-12 Supplemental Academic Instruction Allocation -9-
1 Alachua	7,671,344	26,844.04	285.77	26,819.18	(24.86)	(7,104)	7,664,240	(305,704)	7,358,536
2 Baker	1,909,704	4,953.32	385.54	4,947.74	(5.58)	(2,151)	1,907,553	(76,087)	1,831,466
3 Bay	7,490,732	25,157.23	297.76	25,160.58	3.35	818	7,491,550	(298,815)	7,192,735
4 Bradford	1,043,506	3,126.31	333.78	3,054.29	(72.02)	(24,039)	1,019,467	(40,663)	978,804
5 Brevard	19,159,324	71,192.82	269.12	70,317.21	(875.61)	(235,644)	18,923,680	(754,809)	18,168,871
6 Broward	52,983,431	255,759.81	207.16	256,031.54	271.73	66,310	53,049,741	(2,115,995)	50,933,746
7 Calhoun	488,381	2,188.70	223.14	2,198.58	9.88	2,411	490,792	(19,576)	471,216
8 Charlotte	3,726,765	16,285.32	228.84	16,004.49	(280.83)	(64,265)	3,662,500	(146,086)	3,516,414
9 Citrus	3,504,516	15,355.90	228.22	15,096.86	(259.04)	(59,118)	3,445,398	(137,427)	3,307,971
10 Clay	9,827,276	35,683.65	275.40	35,642.53	(41.12)	(11,324)	9,815,952	(391,529)	9,424,423
11 Collier	8,412,646	42,423.35	198.30	42,943.91	520.56	127,032	8,539,678	(340,622)	8,199,056
12 Columbia	3,872,855	9,800.90	395.15	9,838.08	37.18	9,073	3,881,928	(154,838)	3,727,090
13 Dade	117,656,882	345,350.05	340.69	346,352.58	1,002.53	244,647	117,901,529	(4,702,738)	113,198,791
14 De Soto	1,641,083	5,006.98	327.76	5,049.05	42.07	10,266	1,651,349	(65,867)	1,585,482
15 Dixie	466,866	2,029.29	230.06	2,000.73	(28.56)	(6,571)	460,295	(18,360)	441,935
16 Duval	29,179,989	125,380.60	232.73	125,378.45	(2.15)	(500)	29,179,489	(1,163,882)	28,015,607
17 Escambia	9,446,381	39,882.47	236.86	39,760.90	(121.57)	(28,795)	9,417,586	(375,639)	9,041,947
18 Flagler	2,696,566	12,832.18	210.14	13,100.00	267.82	65,356	2,761,922	(110,165)	2,651,757
19 Franklin	302,580	1,253.78	241.33	1,271.64	17.86	4,358	306,938	(12,243)	294,695
20 Gadsden	1,324,128	5,836.81	226.86	5,693.55	(143.26)	(32,500)	1,291,628	(51,519)	1,240,109
21 Gilchrist	582,781	2,545.20	228.97	2,569.00	23.80	5,808	588,589	(23,477)	565,112
22 Glades	313,152	1,463.02	214.04	1,451.00	(12.02)	(2,573)	310,579	(12,388)	298,191
23 Gulf	407,466	1,953.07	208.63	1,918.00	(35.07)	(7,317)	400,149	(15,961)	384,188
24 Hamilton	394,578	1,712.59	230.40	1,591.89	(120.70)	(27,809)	366,769	(14,629)	352,140
25 Hardee	1,152,271	5,118.05	225.14	5,149.84	31.79	7,758	1,160,029	(46,270)	1,113,759
26 Hendry	1,585,125	6,817.19	232.52	6,703.03	(114.16)	(26,544)	1,558,581	(62,167)	1,496,414
27 Hernando	5,249,661	22,631.01	231.97	22,580.57	(50.44)	(11,701)	5,237,960	(208,927)	5,029,033
28 Highlands	2,551,943	12,077.36	211.30	11,996.62	(80.74)	(17,060)	2,534,883	(101,109)	2,433,774
29 Hillsborough	39,199,729	192,877.78	203.24	193,679.85	802.07	195,729	39,395,458	(1,571,367)	37,824,091
30 Holmes	721,398	3,301.27	218.52	3,291.29	(9.98)	(2,181)	719,217	(28,687)	690,530
31 Indian River	3,572,787	17,571.42	203.33	17,596.77	25.35	6,186	3,578,973	(142,754)	3,436,219
32 Jackson	1,443,394	6,857.07	210.50	6,867.99	10.92	2,665	1,446,059	(57,679)	1,388,380
33 Jefferson	307,138	1,055.62	290.96	1,070.35	14.73	3,595	310,733	(12,394)	298,339
34 Lafayette	211,494	1,145.97	184.55	1,145.03	(0.94)	(173)	211,321	(8,429)	202,892
35 Lake	9,468,692	40,377.78	234.50	41,137.84	760.06	185,477	9,654,169	(385,076)	9,269,093
36 Lee	17,137,554	80,824.90	212.03	82,500.00	1,675.10	408,775	17,546,329	(699,870)	16,846,459
37 Leon	9,062,280	33,087.36	273.89	33,488.55	401.19	97,902	9,160,182	(365,372)	8,794,810
38 Levy	1,314,513	5,626.44	233.63	5,599.33	(27.11)	(6,334)	1,308,179	(52,179)	1,256,000
39 Liberty	304,952	1,410.93	216.14	1,409.32	(1.61)	(348)	304,604	(12,150)	292,454
40 Madison	750,351	2,701.20	277.78	2,666.77	(34.43)	(9,564)	740,787	(29,548)	711,239
41 Manatee	8,769,576	43,507.86	201.56	44,487.44	979.58	239,047	9,008,623	(359,327)	8,649,296
42 Marion	13,022,833	41,500.33	313.80	40,941.11	(559.22)	(175,483)	12,847,350	(512,442)	12,334,908
43 Martin	3,680,347	17,758.60	207.24	17,759.83	1.23	300	3,680,647	(146,810)	3,533,837
44 Monroe	1,749,087	7,963.65	219.63	7,990.69	27.04	6,599	1,755,686	(70,029)	1,685,657
45 Nassau	2,540,441	11,121.20	228.43	11,237.59	116.39	28,403	2,568,844	(102,463)	2,466,381
46 Okaloosa	8,371,473	28,536.92	293.36	29,255.23	718.31	175,289	8,546,762	(340,905)	8,205,857
47 Okeechobee	1,703,332	6,754.29	252.19	6,692.55	(61.74)	(15,570)	1,687,762	(67,320)	1,620,442
48 Orange	37,869,178	174,388.98	217.15	176,825.26	2,436.28	594,525	38,463,703	(1,534,202)	36,929,501
49 Osceola	11,409,834	52,899.91	215.69	54,691.71	1,791.80	437,253	11,847,087	(472,545)	11,374,542
50 Palm Beach	33,651,291	172,829.03	194.71	174,217.35	1,388.32	338,792	33,990,083	(1,355,762)	32,634,321
51 Pasco	18,194,845	65,927.28	275.98	65,975.49	48.21	11,765	18,206,610	(726,207)	17,480,403
52 Pinellas	21,642,886	103,137.89	209.84	101,424.71	(1,713.18)	(359,494)	21,283,392	(848,931)	20,434,461
53 Polk	22,697,569	93,774.79	242.04	93,965.76	190.97	46,602	22,744,171	(907,197)	21,836,974
54 Putnam	2,829,271	10,885.55	259.91	10,875.49	(10.06)	(2,615)	2,826,656	(112,747)	2,713,909
55 St. Johns	5,984,541	30,553.24	195.87	31,247.12	693.88	169,328	6,153,869	(245,459)	5,908,410
56 St. Lucie	9,087,592	38,719.19	234.71	39,275.32	556.13	135,712	9,223,304	(367,890)	8,855,414
57 Santa Rosa	7,715,725	25,101.74	307.38	25,213.52	111.78	27,278	7,743,003	(308,845)	7,434,158
58 Sarasota	8,410,385	40,874.73	205.76	40,714.22	(160.51)	(33,027)	8,377,358	(334,148)	8,043,210
59 Seminole	15,793,281	63,864.95	247.29	63,388.09	(476.86)	(117,923)	15,675,358	(625,243)	15,050,115
60 Sumter	1,525,901	7,435.14	205.23	7,481.26	46.12	11,255	1,537,156	(61,313)	1,475,843
61 Suwannee	1,263,449	6,050.94	208.80	6,064.54	13.60	3,319	1,266,768	(50,528)	1,216,240
62 Taylor	675,844	2,845.26	237.53	2,760.30	(84.96)	(20,181)	655,663	(26,152)	629,511
63 Union	515,942	2,205.19	233.97	2,180.25	(24.94)	(5,835)	510,107	(20,347)	489,760
64 Volusia	16,734,376	61,440.23	272.37	60,640.66	(799.57)	(217,779)	16,516,597	(658,798)	15,857,799
65 Wakulla	1,009,525	5,121.90	197.10	5,014.35	(107.55)	(21,198)	988,327	(39,421)	948,906
66 Walton	1,256,868	7,247.54	173.42	7,429.92	182.38	44,506	1,301,374	(51,908)	1,249,466
67 Washington	881,612	3,440.11	256.27	3,494.35	54.24	13,236	894,848	(35,693)	859,155
68 Washington Specia	141,526	289.93	488.14	291.08	1.15	281	141,807	(5,656)	136,151
69 FAMU Lab School	287,721	502.67	572.39	541.21	38.54	9,405	297,126	(11,851)	285,275
70 FAU Lab - PB	205,793	682.11	301.70	726.20	44.09	10,759	216,552	(8,638)	207,914
71 FAU Lab - St. Lucie	421,801	1,437.58	293.41	1,439.37	1.79	437	422,238	(16,842)	405,396
72 FSU Lab - Broward	143,538	657.00	218.47	659.40	2.40	586	144,124	(5,749)	138,375
73 FSU Lab - Leon	290,606	1,705.92	170.35	1,706.47	0.55	134	290,740	(11,597)	279,143
74 UF Lab School	301,331	1,139.89	264.35	1,144.00	4.11	1,003	302,334	(12,059)	290,275
75 Virtual School	0	0.00	0.00	25,627.17	0.00	0	0	0	0
Total	639,315,534	2,619,800.28	244.03	2,628,826.77	9,026.49	2,197,260	641,512,794	(25,588,021)	615,924,773

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Reading Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Total Reading Allocation -4-
1 Alachua	83,546	97,743,473	895,897	979,443
2 Baker	83,546	17,687,286	162,118	245,664
3 Bay	83,546	92,493,837	847,780	931,326
4 Bradford	83,546	11,003,044	100,852	184,398
5 Brevard	83,546	265,486,543	2,433,397	2,516,943
6 Broward	83,546	989,678,412	9,071,195	9,154,741
7 Calhoun	83,546	7,616,118	69,808	153,354
8 Charlotte	83,546	58,349,652	534,821	618,367
9 Citrus	83,546	53,514,752	490,506	574,052
10 Clay	83,546	132,599,010	1,215,376	1,298,922
11 Collier	83,546	169,405,765	1,552,739	1,636,285
12 Columbia	83,546	34,566,434	316,829	400,375
13 Dade	83,546	1,314,430,887	12,047,811	12,131,357
14 De Soto	83,546	18,179,488	166,630	250,176
15 Dixie	83,546	6,895,530	63,203	146,749
16 Duval	83,546	477,522,714	4,376,878	4,460,424
17 Escambia	83,546	142,581,848	1,306,877	1,390,423
18 Flagler	83,546	46,541,517	426,590	510,136
19 Franklin	83,546	4,277,428	39,206	122,752
20 Gadsden	83,546	19,864,683	182,076	265,622
21 Gilchrist	83,546	9,365,674	85,844	169,390
22 Glades	83,546	5,259,501	48,207	131,753
23 Gulf	83,546	6,650,499	60,957	144,503
24 Hamilton	83,546	5,672,006	51,988	135,534
25 Hardee	83,546	18,281,918	167,568	251,114
26 Hendry	83,546	24,528,380	224,822	308,368
27 Hernando	83,546	81,612,501	748,044	831,590
28 Highlands	83,546	42,485,123	389,410	472,956
29 Hillsborough	83,546	736,762,636	6,753,019	6,836,565
30 Holmes	83,546	11,007,149	100,889	184,435
31 Indian River	83,546	65,706,819	602,256	685,802
32 Jackson	83,546	24,262,776	222,388	305,934
33 Jefferson	83,546	3,648,140	33,438	116,984
34 Lafayette	83,546	3,852,935	35,315	118,861
35 Lake	83,546	149,036,310	1,366,037	1,449,583
36 Lee	83,546	315,281,071	2,889,803	2,973,349
37 Leon	83,546	120,749,971	1,106,770	1,190,316
38 Levy	83,546	19,680,614	180,389	263,935
39 Liberty	83,546	5,067,216	46,445	129,991
40 Madison	83,546	8,799,298	80,653	164,199
41 Manatee	83,546	167,587,099	1,536,070	1,619,616
42 Marion	83,546	145,737,655	1,335,802	1,419,348
43 Martin	83,546	68,042,413	623,663	707,209
44 Monroe	83,546	30,179,491	276,619	360,165
45 Nassau	83,546	41,007,741	375,869	459,415
46 Okaloosa	83,546	107,248,830	983,021	1,066,567
47 Okeechobee	83,546	23,920,679	219,252	302,798
48 Orange	83,546	683,626,122	6,265,981	6,349,527
49 Osceola	83,546	203,728,062	1,867,331	1,950,877
50 Palm Beach	83,546	681,153,469	6,243,317	6,326,863
51 Pasco	83,546	247,348,074	2,267,143	2,350,689
52 Pinellas	83,546	379,989,188	3,482,905	3,566,451
53 Polk	83,546	344,916,361	3,161,435	3,244,981
54 Putnam	83,546	38,591,678	353,724	437,270
55 St. Johns	83,546	115,322,754	1,057,025	1,140,571
56 St. Lucie	83,546	143,710,880	1,317,225	1,400,771
57 Santa Rosa	83,546	87,451,463	801,563	885,109
58 Sarasota	83,546	154,675,633	1,417,726	1,501,272
59 Seminole	83,546	235,964,103	2,162,800	2,246,346
60 Sumter	83,546	26,548,981	243,343	326,889
61 Suwannee	83,546	20,724,439	189,956	273,502
62 Taylor	83,546	9,375,048	85,930	169,476
63 Union	83,546	7,678,698	70,381	153,927
64 Volusia	83,546	220,450,028	2,020,601	2,104,147
65 Wakulla	83,546	17,349,918	159,026	242,572
66 Walton	83,546	25,877,582	237,189	320,735
67 Washington	83,546	11,906,594	109,133	192,679
68 Washington Special	83,546	949,509	8,703	92,249
69 FAMU Lab School	83,546	1,863,839	17,084	100,630
70 FAU Lab - PB	83,546	2,716,085	24,895	108,441
71 FAU Lab - St. Lucie	83,546	5,291,674	48,502	132,048
72 FSU Lab - Broward	83,546	2,521,393	23,111	106,657
73 FSU Lab - Leon	83,546	5,876,852	53,866	137,412
74 UF Lab School	83,546	4,067,801	37,285	120,831
75 Virtual School	83,546	91,118,789	835,177	918,723
Total	6,265,950	9,972,667,883	91,407,484	97,673,434

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ESE Guaranteed Allocation

District	2010-11 ESE Guaranteed Allocation -1-	2010-11 Prior Yr ESE FTE -2-	2010-11 ESE Guarantee Per FTE -3-	2011-12 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent FTE Increase- Decrease -6-	Pct 111-113 is of Total for 2010-11 Prior Yr -7-	2010-11 Prior Yr FTE -8-	2011-12 Total FTE -9-	Total FTE Increase- Decrease -10-	Total FTE Percent Increase- Decrease -11-
1 Alachua	11,292,548	7,276.95	1,551.82	7,253.86	(23.09)	-0.32%	27.11%	26,844.04	26,819.18	(24.86)	-0.09%
2 Baker	1,071,848	574.47	1,865.80	598.07	23.60	4.11%	11.60%	4,953.32	4,947.74	(5.58)	-0.11%
3 Bay	8,244,975	4,019.86	2,051.06	3,993.77	(26.09)	-0.65%	15.98%	25,157.23	25,160.58	3.35	0.01%
4 Bradford	1,393,251	754.99	1,845.39	715.76	(39.23)	-5.20%	24.15%	3,126.31	3,054.29	(72.02)	-2.30%
5 Brevard	27,622,475	14,115.82	1,956.85	14,171.07	55.25	0.39%	19.83%	71,192.82	70,317.21	(875.61)	-1.23%
6 Broward	87,798,591	37,307.64	2,353.37	37,406.56	98.92	0.27%	14.59%	255,759.81	256,031.54	271.73	0.11%
7 Calhoun	795,380	494.55	1,608.29	502.18	7.63	1.54%	22.60%	2,188.70	2,198.58	9.88	0.45%
8 Charlotte	6,396,997	3,090.12	2,070.15	3,021.76	(68.36)	-2.21%	18.97%	16,285.32	16,004.49	(280.83)	-1.72%
9 Citrus	7,037,930	2,575.45	2,732.70	2,537.46	(37.99)	-1.48%	16.77%	15,355.90	15,096.86	(259.04)	-1.69%
10 Clay	12,266,121	7,986.73	1,535.81	8,042.10	55.37	0.69%	22.38%	35,683.65	35,642.53	(41.12)	-0.12%
11 Collier	19,801,839	7,092.74	2,791.85	7,127.78	35.04	0.49%	16.72%	42,423.35	42,943.91	520.56	1.23%
12 Columbia	3,967,272	1,772.07	2,238.78	1,780.56	8.49	0.48%	18.08%	9,800.00	9,838.08	37.18	0.38%
13 Dade	132,328,374	62,872.37	2,104.71	62,625.32	(247.05)	-0.39%	18.21%	345,350.05	346,352.58	1,002.53	0.29%
14 De Soto	2,120,206	921.09	2,301.84	954.41	33.32	3.62%	18.40%	5,006.98	5,049.05	42.07	0.84%
15 Dixie	628,897	502.24	1,252.18	438.94	(63.30)	-12.60%	24.75%	2,029.29	2,000.73	(28.56)	-1.41%
16 Duval	45,935,934	20,420.21	2,249.53	20,338.06	(82.15)	-0.40%	16.29%	125,380.60	125,378.45	(2.15)	0.00%
17 Escambia	14,333,705	7,602.16	1,885.48	7,678.88	76.72	1.01%	19.06%	39,882.47	39,760.90	(121.57)	-0.30%
18 Flagler	4,784,068	1,608.32	2,974.57	1,956.86	348.54	21.67%	12.53%	12,832.18	13,100.00	267.82	2.09%
19 Franklin	485,953	221.68	2,192.14	229.08	7.40	3.34%	17.68%	1,253.78	1,271.64	17.86	1.42%
20 Gadsden	1,869,063	824.88	2,265.86	816.25	(8.63)	-1.05%	14.13%	5,836.81	5,693.55	(143.26)	-2.45%
21 Gilchrist	1,028,676	626.03	1,643.17	655.14	29.11	4.65%	24.60%	2,545.20	2,569.00	23.80	0.94%
22 Glades	558,037	236.33	2,361.26	236.97	0.64	0.27%	16.15%	1,463.02	1,451.00	(12.02)	-0.82%
23 Gulf	320,637	367.04	873.58	310.04	(57.00)	-15.53%	18.79%	1,953.07	1,918.00	(35.07)	-1.80%
24 Hamilton	629,138	232.95	2,700.74	196.04	(36.91)	-15.84%	13.60%	1,712.59	1,591.89	(120.70)	-7.05%
25 Hardee	1,889,159	758.30	2,491.31	760.36	2.06	0.27%	14.82%	5,118.05	5,149.84	31.79	0.62%
26 Hendry	2,454,722	1,086.66	2,258.96	1,070.78	(15.88)	-1.46%	15.94%	6,817.19	6,703.03	(114.16)	-1.67%
27 Hernando	8,997,020	3,297.12	2,728.75	3,364.50	67.38	2.04%	14.57%	22,631.01	22,580.57	(50.44)	-0.22%
28 Highlands	4,213,140	1,768.28	2,382.62	1,738.13	(30.15)	-1.71%	14.64%	12,077.36	11,996.62	(80.74)	-0.67%
29 Hillsborough	75,833,895	35,984.58	2,107.40	36,373.74	389.16	1.08%	18.66%	192,877.78	193,679.85	802.07	0.42%
30 Holmes	1,082,013	469.63	2,303.97	491.76	22.13	4.71%	14.23%	3,301.27	3,291.29	(9.98)	-0.30%
31 Indian River	5,677,236	2,629.40	2,159.14	2,531.26	(98.14)	-3.73%	14.96%	17,571.42	17,596.77	25.35	0.14%
32 Jackson	2,443,110	1,084.58	2,252.59	1,074.63	(9.95)	-0.92%	15.82%	6,857.07	6,867.99	10.92	0.16%
33 Jefferson	571,143	206.90	2,760.48	207.10	0.20	0.10%	19.60%	1,055.62	1,070.35	14.73	1.40%
34 Lafayette	295,400	157.09	1,880.45	149.38	(7.71)	-4.91%	13.71%	1,145.97	1,145.03	(0.94)	-0.08%
35 Lake	12,744,532	5,430.04	2,347.04	5,524.73	94.69	1.74%	13.45%	40,377.78	41,137.84	760.06	1.88%
36 Lee	36,968,732	14,488.46	2,551.60	14,689.24	200.78	1.39%	17.93%	80,824.90	82,500.00	1,675.10	2.07%
37 Leon	16,904,704	6,099.12	2,771.66	6,149.95	50.83	0.83%	18.43%	33,087.36	33,488.55	401.19	1.21%
38 Levy	2,173,128	1,456.03	1,492.50	1,398.12	(57.91)	-3.98%	25.88%	5,626.44	5,599.33	(27.11)	-0.48%
39 Liberty	575,194	250.47	2,296.46	232.49	(17.98)	-7.18%	17.75%	1,410.93	1,409.32	(1.61)	-0.11%
40 Madison	1,312,228	670.00	1,958.55	659.10	(10.90)	-1.63%	24.80%	2,701.20	2,666.77	(34.43)	-1.27%
41 Manatee	18,638,153	8,847.78	2,106.53	9,052.59	204.81	2.31%	20.34%	43,507.86	44,487.44	979.58	2.25%
42 Marion	15,835,844	7,347.84	2,155.17	7,208.85	(138.99)	-1.89%	17.71%	41,500.33	40,941.11	(559.22)	-1.35%
43 Martin	6,787,141	3,129.22	2,168.96	3,159.69	30.47	0.97%	17.62%	17,758.60	17,759.83	1.23	0.01%
44 Monroe	3,011,165	1,504.89	2,000.92	1,516.41	11.52	0.77%	18.90%	7,963.65	7,990.69	27.04	0.34%
45 Nassau	2,942,105	1,714.40	1,716.11	1,740.06	25.66	1.50%	15.42%	11,121.20	11,237.59	116.39	1.05%
46 Okaloosa	11,335,065	4,641.95	2,441.88	4,750.39	108.44	2.34%	16.27%	28,536.92	29,255.23	718.31	2.52%
47 Okeechobee	2,851,764	1,433.85	1,988.89	1,433.36	(0.49)	-0.03%	21.23%	6,754.29	6,692.55	(61.74)	-0.91%
48 Orange	50,403,386	26,735.86	1,885.24	26,813.36	77.50	0.29%	15.33%	174,388.98	176,825.26	2,436.28	1.40%
49 Osceola	14,685,314	7,090.21	2,071.21	7,357.31	267.10	3.77%	13.40%	52,899.91	54,691.71	1,791.80	3.39%
50 Palm Beach	65,435,583	32,813.81	1,994.15	33,057.33	243.52	0.74%	18.99%	172,829.03	174,217.35	1,388.32	0.80%
51 Pasco	28,350,723	11,539.09	2,456.93	11,599.78	60.69	0.53%	17.50%	65,927.28	65,975.49	48.21	0.07%
52 Pinellas	44,944,195	19,017.77	2,363.27	18,783.71	(234.06)	-1.23%	18.44%	103,137.89	101,424.71	(1,713.18)	-1.66%
53 Polk	35,263,821	13,125.48	2,686.67	13,171.91	46.43	0.35%	14.00%	93,774.79	93,965.76	190.97	0.20%
54 Putnam	3,490,141	2,169.09	1,609.03	2,176.13	7.04	0.32%	19.93%	10,885.55	10,875.49	(10.06)	-0.09%
55 St. Johns	9,313,076	5,477.48	1,700.25	5,592.53	115.05	2.10%	17.93%	30,553.24	31,247.12	693.88	2.27%
56 St. Lucie	15,755,444	5,113.63	3,081.07	5,179.35	65.72	1.29%	13.21%	38,719.19	39,275.32	556.13	1.44%
57 Santa Rosa	8,637,157	3,939.40	2,192.51	3,969.29	29.89	0.76%	15.69%	25,101.74	25,213.52	111.78	0.45%
58 Sarasota	21,610,947	8,721.52	2,477.89	8,759.63	38.11	0.44%	21.34%	40,874.73	40,714.22	(160.51)	-0.39%
59 Seminole	19,198,709	10,383.07	1,849.04	10,383.02	(0.05)	0.00%	16.26%	63,864.95	63,888.09	(24.86)	-0.04%
60 Suwannee	2,747,462	1,101.87	2,493.45	1,114.93	13.06	1.19%	14.82%	7,435.14	7,481.26	46.12	0.62%
61 Suwannee	515,799	842.54	612.20	747.39	(95.15)	-11.29%	13.92%	6,050.94	6,064.54	13.60	0.22%
62 Taylor	991,327	436.90	2,269.00	448.87	11.97	2.74%	15.36%	2,845.26	2,760.30	(84.96)	-2.99%
63 Union	647,262	406.28	1,593.14	372.12	(34.16)	-8.41%	18.42%	2,205.19	2,180.25	(24.94)	-1.13%
64 Volusia	23,941,486	11,254.50	2,127.28	10,964.80	(289.70)	-2.57%	18.32%	61,440.23	60,640.66	(799.57)	-1.30%
65 Wakulla	1,647,221	1,063.94	1,548.23	1,020.02	(43.92)	-4.13%	20.77%	5,121.90	5,014.35	(107.55)	-2.10%
66 Walton	1,979,624	828.26	2,390.10	875.09	46.83	5.65%	11.43%	7,247.54	7,429.92	182.38	2.52%
67 Washington	800,077	599.29	1,335.04	620.19	20.90	3.49%	17.42%	3,440.11	3,494.35	54.24	1.58%
68 Washington Sp	1,124,501	123.48	9,106.75	122.77	(0.71)	-0.57%	42.59%	289.93	291.08	1.15	0.40%
69 FAMU Lab School	3,078	6.00	513.00	10.00	4.00	66.67%	1.19%	502.67	541.21	38.54	7.67%
70 FAU Lab - PB	84,751	64.00	1,324.23	64.68	0.68	1.06%	9.38%	682.11	726.20	44.09	6.46%
71 FAU Lab - St. Lucie	124,128	145.47	853.29	149.14	3.67	2.52%	10.12%	1,437.58	1,439.37	1.79	0.12%
72 FSU Lab - Broward	162,797	115.50	1,409.50	121.81	6.31	5.46%	17.58%	657.00	659.40	2.40	0.37%
73 FSU Lab - Leon	292,564	176.94	1,653.46	179.93	2.99	1.69%	10.37%	1,705.92	1,706.47	0.55	0.03%
74 UF Lab School	171,989	104.50	1,645.83	152.90	48.40	46.32%	9.17%	1,139.89	1,144.00	4.11	0.36%
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	25,627.17	0.00	0.00%
Total	980,571,070	451,349.16	2,111.41	452,671.53	1,322.37	-0.37%	17.58%	2,619,800.28	2,654,453.94	34,653.66	

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ESE Guaranteed Allocation

District	2010-11 ESE Guaranteed Allocation -12-	2010-11 Prior Yr ESE FTE Percent of Total FTE -13-	2011-12 Projected ESE FTE Increase- Decrease -14-	Maximum FTE Greater Than Average Prevalence -15-	Maximum FTE Less Than Average Prevalence -16-	Workload FTE -17-	2010-11 ESE Guarantee Per FTE -18-	Workload Funding -19-	2011-12 ESE Guarantee with Workload -20-	Less: 3.99% Prorata Reduction -21-	2011-12 ESE Guaranteed Allocation -22-
1 Alachua	11,292,548	27.11%	(23.09)	0.00	0.00	(23.09)	1,551.82	(35,832)	11,256,716	(448,997)	10,807,719
2 Baker	1,071,848	11.60%	23.60	0.00	295.34	23.60	1,865.80	49,829	1,121,677	(44,740)	1,076,937
3 Bay	8,244,975	15.98%	(26.09)	0.00	403.37	(26.09)	2,051.06	(53,512)	8,191,463	(326,733)	7,864,730
4 Bradford	1,993,251	24.15%	(39.23)	0.00	0.00	(39.23)	1,845.39	(72,395)	1,920,856	(52,685)	1,268,171
5 Brevard	27,622,475	19.83%	55.25	0.00	0.00	0.00	1,956.85	0	27,622,475	(1,101,778)	26,520,697
6 Broward	87,798,591	14.59%	98.92	0.00	7,702.70	98.92	2,353.37	208,861	88,007,452	(3,510,353)	84,497,099
7 Calhoun	795,380	22.60%	7.63	2.23	0.00	2.23	1,608.29	4,708	800,088	(31,913)	768,175
8 Charlotte	6,396,997	18.97%	(68.36)	0.00	0.00	(68.36)	2,070.15	(141,515)	6,255,482	(249,512)	6,005,970
9 Citrus	7,037,930	16.77%	(37.99)	0.00	78.58	(37.99)	2,732.70	(103,815)	6,934,115	(276,581)	6,657,534
10 Clay	12,266,121	22.38%	55.37	0.00	0.00	0.00	1,535.81	0	12,266,121	(489,259)	11,776,862
11 Collier	19,801,839	16.72%	35.04	0.00	456.80	35.04	2,791.85	73,984	19,875,823	(792,787)	19,083,036
12 Columbia	3,967,272	18.08%	8.49	6.73	0.00	6.73	2,238.78	14,210	3,981,482	(158,809)	3,822,673
13 Dade	132,328,374	18.21%	(247.05)	182.33	0.00	(247.05)	2,104.71	(519,969)	131,808,405	(5,257,442)	126,550,963
14 De Soto	2,120,206	18.40%	33.32	7.74	0.00	7.74	2,301.84	16,342	2,136,548	(85,221)	2,051,327
15 Dixie	628,897	24.75%	(63.30)	0.00	0.00	(63.30)	1,252.18	(79,263)	549,634	(21,923)	527,711
16 Duval	45,935,934	16.29%	(82.15)	0.00	1,621.32	(82.15)	2,249.53	(184,799)	45,751,135	(1,824,876)	43,926,259
17 Escambia	14,333,705	19.06%	76.72	0.00	0.00	0.00	1,885.48	0	14,333,705	(571,729)	13,761,976
18 Flagler	4,784,068	12.53%	348.54	0.00	694.66	348.54	2,974.57	735,911	5,519,979	(220,175)	5,299,804
19 Franklin	485,953	17.68%	7.40	3.15	0.00	3.15	2,192.14	6,651	492,604	(19,649)	472,955
20 Gadsden	1,869,063	14.13%	(8.63)	0.00	176.05	(8.63)	2,265.86	(19,554)	1,849,509	(73,771)	1,775,738
21 Gilchrist	1,028,676	24.60%	29.11	5.88	0.00	5.88	1,643.17	12,415	1,041,091	(41,526)	999,565
22 Glades	558,037	16.15%	0.64	0.00	18.76	0.64	2,361.26	1,351	559,388	(22,312)	537,076
23 Gulf	320,637	18.79%	(57.00)	0.00	0.00	(57.00)	873.58	(49,794)	270,843	(10,803)	260,040
24 Hamilton	629,138	13.60%	(36.91)	0.00	46.90	(36.91)	2,700.74	(99,684)	529,454	(21,118)	508,336
25 Hardee	1,889,159	14.82%	2.06	0.00	147.04	2.06	2,491.31	4,350	1,893,509	(75,526)	1,817,983
26 Hendry	2,454,722	15.94%	(15.88)	0.00	91.73	(15.88)	2,258.96	(35,872)	2,418,850	(96,481)	2,322,369
27 Hernando	8,997,020	14.57%	67.38	0.00	672.54	67.38	2,728.75	142,267	9,139,287	(364,539)	8,774,748
28 Highlands	4,213,140	14.64%	(30.15)	0.00	340.73	(30.15)	2,382.62	(71,836)	4,141,304	(165,184)	3,976,120
29 Hillsborough	75,833,895	18.66%	389.16	151.14	0.00	151.14	2,107.40	319,119	76,153,014	(3,037,515)	73,115,499
30 Holmes	1,082,013	14.23%	22.13	0.00	108.98	22.13	2,303.97	46,726	1,128,739	(45,022)	1,083,717
31 Indian River	5,677,236	14.96%	(98.14)	0.00	464.11	(98.14)	2,159.14	(211,898)	5,465,338	(217,996)	5,247,342
32 Jackson	2,443,110	15.82%	(9.95)	0.00	122.81	(9.95)	2,252.59	(22,413)	2,420,697	(96,554)	2,324,143
33 Jefferson	571,143	19.60%	0.20	2.90	0.00	0.20	2,760.48	422	571,565	(22,798)	548,767
34 Lafayette	295,400	13.71%	(7.71)	0.00	44.21	(7.71)	1,880.45	(14,498)	280,902	(11,204)	269,698
35 Lake	12,744,532	13.45%	94.69	0.00	1,801.99	94.69	2,347.04	199,929	12,944,461	(516,316)	12,428,145
36 Lee	36,968,732	17.93%	200.78	299.91	0.00	200.78	2,551.60	423,929	37,392,661	(1,491,481)	35,901,180
37 Leon	16,904,704	18.43%	50.83	73.80	0.00	50.83	2,771.66	107,323	17,012,027	(678,559)	16,333,468
38 Levy	2,173,128	25.88%	(57.91)	0.00	0.00	(57.91)	1,492.50	(86,431)	2,086,697	(83,232)	2,003,465
39 Liberty	575,194	17.75%	(17.98)	0.00	0.00	(17.98)	2,296.46	(41,290)	533,904	(21,296)	512,608
40 Madison	1,312,228	24.80%	(10.90)	0.00	0.00	(10.90)	1,958.55	(21,348)	1,290,880	(51,489)	1,239,391
41 Manatee	18,638,153	20.34%	204.81	199.08	0.00	199.08	2,106.53	420,340	19,058,493	(760,186)	18,298,307
42 Marion	15,835,844	17.71%	(138.99)	0.00	0.00	(138.99)	2,155.17	(299,547)	15,536,297	(619,696)	14,916,601
43 Martin	6,787,141	17.62%	30.47	0.31	0.00	0.31	2,168.96	655	6,787,796	(270,745)	6,517,051
44 Monroe	3,011,165	18.90%	11.52	5.12	0.00	5.12	2,000.92	10,810	3,021,975	(120,538)	2,901,437
45 Nassau	2,942,105	15.42%	25.66	0.00	261.17	25.66	1,716.11	54,179	2,996,284	(119,513)	2,876,771
46 Okaloosa	11,335,065	16.27%	108.44	0.00	501.12	108.44	2,441.88	228,961	11,564,026	(461,254)	11,102,772
47 Okeechobee	2,851,764	21.23%	(0.49)	0.00	0.00	(0.49)	1,988.89	(975)	2,850,789	(113,709)	2,737,080
48 Orange	50,403,386	15.33%	77.50	0.00	4,350.02	77.50	1,885.24	163,634	50,567,020	(2,016,967)	48,550,053
49 Osceola	14,685,314	13.40%	267.10	0.00	2,524.59	267.10	2,071.21	563,958	15,249,272	(608,248)	14,641,024
50 Palm Beach	65,435,583	18.99%	243.52	262.51	0.00	243.52	1,994.15	514,171	65,949,754	(2,630,538)	63,319,216
51 Pasco	28,350,723	17.50%	60.69	0.00	59.40	59.40	2,456.93	125,418	28,476,141	(1,135,828)	27,340,313
52 Pinellas	44,944,195	18.44%	(234.06)	0.00	0.00	(234.06)	2,363.27	(553,147)	44,391,048	(1,770,626)	42,620,422
53 Polk	35,263,821	14.00%	46.43	0.00	3,393.70	46.43	2,686.67	98,033	35,361,854	(1,410,478)	33,951,376
54 Putnam	3,490,141	19.93%	7.04	0.00	0.00	0.00	1,609.03	0	3,490,141	(139,211)	3,350,930
55 St. Johns	9,313,076	17.93%	115.05	124.34	0.00	115.05	1,700.25	242,918	9,555,994	(381,160)	9,174,834
56 St. Lucie	15,755,444	13.21%	65.72	0.00	1,790.97	65.72	3,081.07	138,762	15,894,206	(633,972)	15,260,234
57 Santa Rosa	8,637,157	15.69%	29.89	0.00	493.14	29.89	2,192.51	63,110	8,700,267	(347,028)	8,353,239
58 Sarasota	21,610,947	21.34%	38.11	0.00	0.00	0.00	2,477.89	0	21,610,947	(861,996)	20,748,951
59 Seminole	19,198,709	16.26%	(0.05)	0.00	760.56	(0.05)	1,849.04	(92)	19,198,617	(765,775)	18,432,842
60 Sumter	2,747,462	14.82%	13.06	0.00	213.34	13.06	2,493.45	27,575	2,775,037	(110,688)	2,664,349
61 Suwannee	515,799	13.92%	(95.15)	0.00	223.61	(95.15)	612.20	(58,251)	457,548	(18,250)	439,298
62 Taylor	991,327	15.36%	11.97	0.00	48.36	11.97	2,269.00	25,274	1,016,601	(40,549)	976,052
63 Union	647,262	18.42%	(34.16)	0.00	0.00	(34.16)	1,593.14	(54,422)	592,840	(23,647)	569,193
64 Volusia	23,941,486	18.32%	(289.70)	0.00	0.00	(289.70)	2,127.28	(616,273)	23,325,213	(930,373)	22,394,840
65 Wakulla	1,647,221	20.77%	(43.92)	0.00	0.00	(43.92)	1,548.23	(67,998)	1,579,223	(62,990)	1,516,233
66 Walton	1,979,624	11.43%	46.83	0.00	477.92	46.83	2,390.10	98,877	2,078,501	(82,905)	1,995,596
67 Washington	800,077	17.42%	20.90	0.00	15.02	15.02	1,335.04	31,713	831,790	(33,178)	798,612
68 Washington Sp	1,124,501	42.59%	(0.71)	0.49	0.00	(0.71)	9,106.75	(6,466)	1,118,035	(44,595)	1,073,440
69 FAMU Lab	3,078	1.19%	4.00	0.00	89.14	4.00	513.00	8,446	11,524	(460)	11,064
70 FAU Lab - PB	84,751	9.38%	0.68	0.00	63.67	0.68	1,324.23	1,436	86,187	(3,438)	82,749
71 FAU Lab - St. L	124,128	10.12%	3.67	0.00	107.57	3.67	853.29	7,749	131,877	(5,260)	126,617
72 FSU Lab - Br	162,797	17.58%	6.31	0.00	0.00	0.00	1,409.50	0	162,797	(6,494)	156,303
73 FSU Lab - Leon	292,564	10.37%	2.99	0.00	123.06	2.99	1,653.46	6,313	298,877	(11,921)	286,956
74 UF Lab School	171,989	9.17%	48.40	0.00	96.62	48.40	1,645.83	102,192	274,181	(10,936)	263,245
75 Virtual School	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0	0
Total	980,571,070	17.58%	1,322.37	1,327.66	30,881.60	735.87	2,111.41	1,779,962	982,351,032	(39,183,036)	943,167,996

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Merit Award Program Allocation

District	2010-11 Charter School Base Funding -1-	2010-11 Traditional School Base Funding -2-	Prorata Charter School Allocation -3-	Prorata Traditional School Allocation -4-	MAP Total Allocation -5-
1 Alachua	964,850	0	11,272	0	11,272
2 Baker	0	0	0	0	0
3 Bay	0	0	0	0	0
4 Bradford	0	0	0	0	0
5 Brevard	8,003,117	0	93,495	0	93,495
6 Broward	53,153,033	0	620,953	0	620,953
7 Calhoun	0	0	0	0	0
8 Charlotte	0	0	0	0	0
9 Citrus	0	0	0	0	0
10 Clay	0	0	0	0	0
11 Collier	0	0	0	0	0
12 Columbia	0	0	0	0	0
13 Dade	102,488,916	0	1,197,313	0	1,197,313
14 De Soto	0	0	0	0	0
15 Dixie	0	0	0	0	0
16 Duval	7,329,543	484,905,432	85,627	5,664,840	5,750,467
17 Escambia	2,272,661	0	26,550	0	26,550
18 Flagler	693,737	0	8,105	0	8,105
19 Franklin	1,141,063	0	13,330	0	13,330
20 Gadsden	1,005,572	0	11,748	0	11,748
21 Gilchrist	0	9,592,389	0	112,062	112,062
22 Glades	873,653	0	10,206	0	10,206
23 Gulf	0	0	0	0	0
24 Hamilton	0	0	0	0	0
25 Hardee	0	0	0	0	0
26 Hendry	0	0	0	0	0
27 Hernando	421,097	0	4,920	0	4,920
28 Highlands	0	0	0	0	0
29 Hillsborough	7,508,585	748,288,827	87,718	8,741,781	8,829,499
30 Holmes	0	0	0	0	0
31 Indian River	2,803,832	0	32,755	0	32,755
32 Jackson	0	0	0	0	0
33 Jefferson	0	0	0	0	0
34 Lafayette	0	0	0	0	0
35 Lake	4,017,597	0	46,935	0	46,935
36 Lee	25,541,516	0	298,385	0	298,385
37 Leon	579,657	0	6,772	0	6,772
38 Levy	0	0	0	0	0
39 Liberty	0	0	0	0	0
40 Madison	0	0	0	0	0
41 Manatee	5,778,553	0	67,507	0	67,507
42 Marion	0	0	0	0	0
43 Martin	0	0	0	0	0
44 Monroe	0	0	0	0	0
45 Nassau	0	0	0	0	0
46 Okaloosa	960,708	0	11,223	0	11,223
47 Okeechobee	0	0	0	0	0
48 Orange	13,250,775	0	154,800	0	154,800
49 Osceola	9,148,415	0	106,875	0	106,875
50 Palm Beach	13,192,779	0	154,123	0	154,123
51 Pasco	3,037,404	0	35,484	0	35,484
52 Pinellas	1,209,802	0	14,133	0	14,133
53 Polk	2,560,803	0	29,916	0	29,916
54 Putnam	0	0	0	0	0
55 St. Johns	563,215	0	6,580	0	6,580
56 St. Lucie	4,835,612	0	56,491	0	56,491
57 Santa Rosa	0	0	0	0	0
58 Sarasota	5,447,696	0	63,642	0	63,642
59 Seminole	296,927	0	3,469	0	3,469
60 Sumter	7,620,043	0	89,020	0	89,020
61 Suwannee	0	0	0	0	0
62 Taylor	0	0	0	0	0
63 Union	0	0	0	0	0
64 Volusia	2,280,750	0	26,645	0	26,645
65 Wakulla	435,544	0	5,088	0	5,088
66 Walton	392,304	0	4,583	0	4,583
67 Washington	0	0	0	0	0
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU Lab - PB	0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab School	0	0	0	0	0
75 Virtual School	0	82,856,946	0	967,965	967,965
Total	289,809,759	1,325,643,594	3,385,663	15,486,648	18,872,311

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Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Total Funds -7-	Total Unweighted FTE -8-	Total Funds per FTE -9-
1 Alachua	97,743,473	0	9,470,395	865,991	979,443	2,172,174	111,231,476	26,819.18	4,147.46
2 Baker	17,687,286	0	672,254	1,234,659	245,664	376,613	20,216,476	4,947.74	4,086.00
3 Bay	92,493,837	0	11,597,576	0	931,326	2,001,445	107,024,184	25,160.58	4,253.65
4 Bradford	11,003,044	0	680,292	496,872	184,398	239,982	12,604,588	3,054.29	4,126.85
5 Brevard	265,486,543	0	22,967,604	4,133,246	2,516,943	5,619,081	300,723,417	70,317.21	4,276.67
6 Broward	989,678,412	0	97,634,504	1,042,048	9,154,741	19,863,238	1,117,372,943	256,031.54	4,364.20
7 Calhoun	7,616,118	0	299,278	548,084	153,354	175,832	8,792,666	2,198.58	3,999.25
8 Charlotte	58,349,652	0	10,265,310	0	618,367	1,289,885	70,523,214	16,004.49	4,406.46
9 Citrus	53,514,752	0	7,250,596	0	574,052	1,175,396	62,514,796	15,096.86	4,140.91
10 Clay	123,599,010	0	7,029,344	6,707,568	1,298,922	2,759,187	150,394,031	35,642.53	4,219.51
11 Collier	169,405,765	0	46,794,976	0	1,636,285	3,439,934	221,276,960	42,943.91	5,152.70
12 Columbia	34,566,434	0	1,972,676	1,819,061	400,375	770,656	39,529,202	9,838.08	4,017.98
13 Dade	1,314,430,887	0	128,688,826	0	12,131,357	26,675,852	1,481,926,922	346,352.58	4,278.67
14 De Soto	18,179,488	0	1,157,536	788,409	250,176	403,074	20,778,683	5,049.05	4,115.36
15 Dixie	6,895,530	0	390,833	380,259	146,749	154,793	7,968,164	2,000.73	3,982.63
16 Duval	477,522,714	0	40,554,326	7,767,195	4,460,424	9,608,955	539,913,614	125,378.45	4,306.27
17 Escambia	142,581,848	0	10,960,023	4,364,156	1,390,423	3,072,490	162,368,940	39,760.90	4,083.63
18 Flagler	46,541,517	0	5,897,501	0	510,136	1,054,345	54,003,499	13,100.00	4,122.40
19 Franklin	4,277,428	0	1,417,123	0	122,752	102,785	5,920,088	1,271.64	4,655.47
20 Gadsden	19,864,683	0	1,109,678	1,084,678	265,622	445,318	22,769,979	5,693.55	3,999.26
21 Gilchrist	9,365,674	0	500,183	489,934	169,390	210,670	10,735,851	2,569.00	4,179.00
22 Glades	5,259,501	0	426,598	132,636	131,753	111,587	6,062,075	1,451.00	4,177.86
23 Gulf	6,650,499	0	1,141,647	0	144,503	153,855	8,090,504	1,918.00	4,218.20
24 Hamilton	5,672,006	0	554,552	58,980	135,534	131,709	6,552,781	1,591.89	4,116.35
25 Hardee	18,281,918	0	1,197,732	787,050	251,114	405,518	20,923,332	5,149.84	4,062.91
26 Hendry	24,528,380	0	1,381,686	1,201,719	308,368	520,207	27,940,360	6,703.03	4,168.32
27 Hernando	81,612,501	0	6,811,798	1,890,897	831,590	1,755,555	92,902,341	22,580.57	4,114.26
28 Highlands	42,485,123	0	3,717,524	906,105	472,956	950,717	48,532,425	11,996.62	4,045.51
29 Hillsborough	736,762,636	0	48,922,374	25,724,558	6,836,565	14,881,559	833,127,692	193,679.85	4,301.57
30 Holmes	11,007,149	0	332,348	936,142	184,435	258,970	12,719,044	3,291.29	3,864.46
31 Indian River	65,706,819	0	10,394,076	0	685,802	1,370,456	78,157,153	17,596.77	4,441.56
32 Jackson	24,262,776	0	1,161,202	1,485,821	305,934	537,182	27,752,915	6,867.99	4,040.91
33 Jefferson	3,648,140	0	454,159	0	116,984	84,272	4,303,555	1,070.35	4,020.70
34 Lafayette	3,852,935	0	175,884	265,418	118,861	86,887	4,499,985	1,145.03	3,930.01
35 Lake	149,036,310	0	13,024,997	2,829,872	1,449,583	3,373,798	169,714,560	41,137.84	4,125.51
36 Lee	315,281,071	0	44,030,227	0	2,973,349	6,679,480	368,964,127	82,500.00	4,472.29
37 Leon	120,749,971	0	11,066,777	1,840,196	1,190,316	2,669,286	137,516,546	33,488.55	4,106.38
38 Levy	19,680,614	0	1,475,141	682,894	263,935	426,596	22,529,180	5,599.33	4,023.55
39 Liberty	5,067,216	0	189,028	354,134	129,991	108,845	5,849,214	1,409.32	4,150.38
40 Madison	8,799,298	0	485,027	542,768	164,199	210,837	10,202,129	2,666.77	3,825.65
41 Manatee	167,587,099	0	18,084,455	0	1,619,616	3,687,324	190,978,494	44,487.44	4,292.86
42 Marion	145,737,655	0	12,356,541	3,422,677	1,419,348	3,193,480	166,129,701	40,941.11	4,057.77
43 Martin	68,042,413	0	13,097,703	0	707,209	1,448,378	83,295,703	17,759.83	4,690.12
44 Monroe	30,179,491	0	14,484,095	0	360,165	618,759	45,642,510	7,990.69	5,711.96
45 Nassau	41,007,741	0	5,208,264	0	459,415	912,021	47,587,441	11,237.59	4,234.67
46 Okaloosa	107,248,830	0	10,721,651	553,509	1,066,567	2,439,649	122,030,206	29,255.23	4,171.23
47 Okeechobee	23,920,679	0	1,177,485	1,401,888	302,798	516,382	27,319,232	6,692.55	4,082.04
48 Orange	683,626,122	0	62,404,728	5,745,053	6,349,527	14,017,098	772,142,528	176,825.26	4,366.70
49 Osceola	203,728,062	0	13,312,465	7,766,223	1,950,877	4,642,112	231,399,739	54,691.71	4,230.98
50 Palm Beach	681,153,469	0	87,292,172	0	6,326,863	13,619,493	788,391,997	174,217.35	4,525.34
51 Pasco	247,348,074	0	15,668,319	9,759,094	2,350,689	5,098,506	280,224,682	65,975.49	4,247.41
52 Pinellas	379,989,188	0	43,185,315	0	3,566,451	8,104,251	434,845,205	101,424.71	4,287.37
53 Polk	344,916,361	0	19,486,886	16,728,724	3,244,981	7,280,677	391,657,629	93,965.76	4,168.09
54 Putnam	38,591,678	0	2,912,907	1,278,631	437,270	843,469	44,063,955	10,875.49	4,051.68
55 St. Johns	115,322,754	0	13,659,987	0	1,140,571	2,551,777	132,675,089	31,247.12	4,245.99
56 St. Lucie	143,710,880	0	12,014,698	3,122,388	1,400,771	3,152,535	163,401,272	39,275.32	4,160.41
57 Santa Rosa	87,451,463	0	5,900,161	3,817,327	885,109	2,058,514	100,112,574	25,213.52	3,970.59
58 Sarasota	154,675,633	0	30,523,110	0	1,501,272	3,136,049	189,836,064	40,714.22	4,662.65
59 Seminole	235,964,103	0	19,246,279	5,183,878	2,246,346	4,860,001	267,500,607	63,388.09	4,220.05
60 Sumter	26,548,981	0	4,967,218	0	326,889	589,750	32,432,838	7,481.26	4,335.21
61 Suwannee	20,724,439	0	1,171,855	1,165,483	273,502	467,282	23,802,561	6,064.54	3,924.87
62 Taylor	9,375,048	0	961,565	102,269	169,476	225,858	10,834,216	2,760.30	3,925.01
63 Union	7,678,698	0	185,896	654,402	153,927	169,342	8,842,265	2,180.25	4,055.62
64 Volusia	220,450,028	0	20,013,845	3,357,673	2,104,147	4,769,487	250,695,180	60,640.66	4,134.11
65 Wakulla	17,349,918	0	962,537	970,026	242,572	391,244	19,916,297	5,014.35	3,971.86
66 Waiton	25,877,582	0	8,344,184	0	320,735	619,411	35,161,912	7,429.92	4,732.48
67 Washington	11,906,594	0	734,483	612,280	192,679	293,086	13,739,122	3,494.35	3,931.81
68 Washington Special	949,509	0	0	0	92,249	22,313	1,064,071	291.08	3,655.60
69 FAMU Lab School	1,863,839	178,848	0	29,739	100,630	50,895	2,223,951	541.21	4,109.22
70 FAU Lab - PB	2,716,085	401,429	0	0	108,441	95,201	3,321,156	726.20	4,573.34
71 FAU Lab - St. Lucie	5,291,674	440,318	0	114,430	132,048	109,512	6,087,982	1,439.37	4,229.62
72 FSU Lab - Broward	2,521,393	251,456	0	2,684	106,657	50,504	2,932,694	659.40	4,447.52
73 FSU Lab - Leon	5,876,852	563,920	0	93,771	137,412	132,983	6,804,938	1,706.47	3,987.73
74 UF Lab School	4,067,801	403,969	0	36,940	120,831	95,233	4,724,774	1,144.00	4,130.05
75 Virtual School	91,118,789	9,759,851	0	117,116	918,723	2,649,140	104,563,619	25,627.17	4,080.19
Total	9,972,667,883	11,999,791	992,332,415	137,397,555	97,673,434	209,240,737	11,421,311,815	2,654,453.94	4,302.70

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Virtual Education Contribution

District	Total Funds per FTE -10-	Virtual Education Unweighted FTE -11-	Virtual Education Preliminary Allocation -12-	Difference to \$4,800 Per FTE -13-	Virtual FTE Multiplied by Difference per FTE -14-
1 Alachua	4,147.46	18.64	77,309	652.54	12,163
2 Baker	4,086.00	0.00	0	714.00	0
3 Bay	4,253.65	101.18	430,384	546.35	55,280
4 Bradford	4,126.85	10.59	43,703	673.15	7,129
5 Brevard	4,276.67	128.16	548,098	523.33	67,070
6 Broward	4,364.20	641.09	2,797,845	435.80	279,387
7 Calhoun	3,999.25	5.46	21,836	800.75	4,372
8 Charlotte	4,406.46	32.34	142,505	393.54	12,727
9 Citrus	4,140.91	56.47	233,837	659.09	37,219
10 Clay	4,219.51	67.72	285,745	580.49	39,311
11 Collier	5,152.70	46.18	237,952	0.00	0
12 Columbia	4,017.98	28.90	116,120	782.02	22,600
13 Dade	4,278.67	101.93	436,125	521.33	53,139
14 De Soto	4,115.36	5.53	22,758	684.64	3,786
15 Dixie	3,982.63	6.04	24,055	817.37	4,937
16 Duval	4,306.27	696.73	3,000,307	493.73	343,997
17 Escambia	4,083.63	280.27	1,144,519	716.37	200,777
18 Flagler	4,122.40	35.23	145,232	677.60	23,872
19 Franklin	4,655.47	0.00	0	144.53	0
20 Gadsden	3,999.26	8.83	35,313	800.74	7,071
21 Gilchrist	4,179.00	4.76	19,892	621.00	2,956
22 Glades	4,177.86	3.34	13,954	622.14	2,078
23 Gulf	4,218.20	0.00	0	581.80	0
24 Hamilton	4,116.35	17.00	69,978	683.65	11,622
25 Hardee	4,062.91	1.64	6,663	737.09	1,209
26 Hendry	4,168.32	5.52	23,009	631.68	3,487
27 Hernando	4,114.26	136.81	562,872	685.74	93,816
28 Highlands	4,045.51	41.58	168,212	754.49	31,372
29 Hillsborough	4,301.57	435.70	1,874,194	498.43	217,166
30 Holmes	3,864.46	4.00	15,458	935.54	3,742
31 Indian River	4,441.56	35.25	156,565	358.44	12,635
32 Jackson	4,040.91	14.04	56,734	759.09	10,658
33 Jefferson	4,020.70	6.50	26,135	779.30	5,065
34 Lafayette	3,930.01	0.00	0	869.99	0
35 Lake	4,125.51	100.71	415,480	674.49	67,928
36 Lee	4,472.29	148.71	665,074	327.71	48,734
37 Leon	4,106.38	196.26	805,918	693.62	136,130
38 Levy	4,023.55	14.64	58,905	776.45	11,367
39 Liberty	4,150.38	0.95	3,943	649.62	617
40 Madison	3,825.65	5.30	20,276	974.35	5,164
41 Manatee	4,292.86	61.08	262,208	507.14	30,976
42 Marion	4,057.77	307.68	1,248,495	742.23	228,369
43 Martin	4,690.12	3.41	15,993	109.88	375
44 Monroe	5,711.96	1.85	10,567	0.00	0
45 Nassau	4,234.67	36.58	154,904	565.33	20,680
46 Okaloosa	4,171.23	71.15	296,783	628.77	44,737
47 Okeechobee	4,082.04	0.00	0	717.96	0
48 Orange	4,366.70	86.95	379,685	433.30	37,675
49 Osceola	4,230.98	197.64	836,211	569.02	112,461
50 Palm Beach	4,525.34	307.10	1,389,732	274.66	84,348
51 Pasco	4,247.41	294.89	1,252,519	552.59	162,953
52 Pinellas	4,287.37	107.89	462,564	512.63	55,308
53 Polk	4,168.09	46.11	192,191	631.91	29,137
54 Putnam	4,051.68	28.91	117,134	748.32	21,634
55 St. Johns	4,245.99	116.09	492,917	554.01	64,315
56 St. Lucie	4,160.41	82.17	341,861	639.59	52,555
57 Santa Rosa	3,970.59	107.97	428,705	829.41	89,551
58 Sarasota	4,662.65	148.55	692,637	137.35	20,403
59 Seminole	4,220.05	269.46	1,137,135	579.95	156,273
60 Sumter	4,335.21	6.66	28,872	464.79	3,096
61 Suwannee	3,924.87	25.46	99,927	875.13	22,281
62 Taylor	3,925.01	3.51	13,777	874.99	3,071
63 Union	4,055.62	0.51	2,068	744.38	380
64 Volusia	4,134.11	151.95	628,178	665.89	101,182
65 Wakulla	3,971.86	7.95	31,576	828.14	6,584
66 Walton	4,732.48	28.66	135,633	67.52	1,935
67 Washington	3,931.81	6.32	24,849	868.19	5,487
68 Washington Special	3,655.60	0.00	0	1,144.40	0
69 FAMU Lab School	4,109.22	0.00	0	690.78	0
70 FAU Lab - PB	4,573.34	0.00	0	226.66	0
71 FAU Lab - St. Lucie	4,229.62	0.00	0	570.38	0
72 FSU Lab - Broward	4,447.52	0.00	0	352.48	0
73 FSU Lab - Leon	3,987.73	0.00	0	812.27	0
74 UF Lab School	4,130.05	0.00	0	669.95	0
75 Virtual School	4,080.19	25,627.17	104,563,619	719.81	18,446,693
Total	4,302.70	31,577.67	129,947,645	497.30	21,643,042

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DJJ Supplemental Allocation

District	\$903.57			District Cost Differential	DJJ Supplemental Allocation
	Unweighted FTE	Weighted FTE	X WFTE		
	-1-	-2-	-3-	-4-	-5-
1 Alachua	170.83	173.13	156,435	0.9734	152,274
2 Baker	0.00	0.00	0	0.9791	0
3 Bay	144.30	146.13	132,039	0.9538	125,939
4 Bradford	0.00	0.00	0	0.9744	0
5 Brevard	164.38	166.53	150,472	1.0014	150,683
6 Broward	593.18	617.06	557,557	1.0245	571,217
7 Calhoun	0.00	0.00	0	0.9206	0
8 Charlotte	42.41	42.92	38,781	0.9815	38,064
9 Citrus	122.40	124.30	112,314	0.9518	106,900
10 Clay	0.00	0.00	0	0.9954	0
11 Collier	147.34	150.02	135,554	1.0449	141,640
12 Columbia	0.00	0.00	0	0.9569	0
13 Dade	484.88	496.02	448,189	1.0101	452,716
14 De Soto	389.15	395.21	357,100	0.9802	350,029
15 Dixie	0.00	0.00	0	0.9319	0
16 Duval	397.34	406.40	367,211	1.0143	372,462
17 Escambia	222.74	226.00	204,207	0.9583	195,692
18 Flagler	0.00	0.00	0	0.9602	0
19 Franklin	0.00	0.00	0	0.9140	0
20 Gadsden	0.00	0.00	0	0.9411	0
21 Gilchrist	0.00	0.00	0	0.9511	0
22 Glades	30.82	31.26	28,246	0.9840	27,794
23 Gulf	0.00	0.00	0	0.9262	0
24 Hamilton	0.00	0.00	0	0.9329	0
25 Hardee	0.00	0.00	0	0.9659	0
26 Hendry	0.00	0.00	0	0.9958	0
27 Hernando	0.00	0.00	0	0.9757	0
28 Highlands	0.00	0.00	0	0.9587	0
29 Hillsborough	703.66	712.69	643,965	1.0129	652,272
30 Holmes	51.57	52.38	47,329	0.9194	43,514
31 Indian River	0.00	0.00	0	0.9970	0
32 Jackson	93.11	94.04	84,972	0.9253	78,625
33 Jefferson	0.00	0.00	0	0.9328	0
34 Lafayette	0.00	0.00	0	0.9217	0
35 Lake	0.00	0.00	0	0.9804	0
36 Lee	198.61	211.67	191,259	1.0200	195,084
37 Leon	198.87	200.88	181,509	0.9524	172,869
38 Levy	0.00	0.00	0	0.9466	0
39 Liberty	171.02	256.52	231,784	0.9179	212,755
40 Madison	208.70	210.92	190,581	0.9127	173,943
41 Manatee	243.25	246.80	223,001	1.0056	224,250
42 Marion	156.14	158.56	143,270	0.9621	137,840
43 Martin	37.45	38.03	34,363	0.9964	34,239
44 Monroe	8.10	8.25	7,454	1.0164	7,576
45 Nassau	41.01	41.57	37,561	0.9921	37,264
46 Okaloosa	463.25	469.12	423,883	0.9703	411,294
47 Okeechobee	210.00	212.79	192,271	0.9734	187,157
48 Orange	350.40	366.56	331,213	1.0083	333,962
49 Osceola	191.63	195.24	176,413	0.9896	174,578
50 Palm Beach	291.04	296.22	267,656	1.0380	277,827
51 Pasco	211.91	215.74	194,936	0.9912	193,221
52 Pinellas	604.33	625.39	565,084	0.9997	564,914
53 Polk	439.79	445.01	402,098	0.9857	396,348
54 Putnam	0.00	0.00	0	0.9651	0
55 St. Johns	330.90	335.95	303,554	0.9869	299,577
56 St. Lucie	25.69	26.82	24,234	0.9925	24,052
57 Santa Rosa	29.76	30.02	27,125	0.9419	25,549
58 Sarasota	76.82	80.34	72,593	1.0064	73,058
59 Seminole	47.52	48.62	43,932	0.9987	43,875
60 Sumter	0.00	0.00	0	0.9658	0
61 Suwannee	0.00	0.00	0	0.9368	0
62 Taylor	0.00	0.00	0	0.9216	0
63 Union	15.20	15.35	13,870	0.9658	13,396
64 Volusia	309.61	317.71	287,073	0.9647	276,939
65 Wakulla	0.00	0.00	0	0.9330	0
66 Walton	38.96	39.36	35,565	0.9562	34,007
67 Washington	0.00	0.00	0	0.9243	0
68 Washington Special	291.08	295.26	266,788	0.9243	246,592
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU Lab - PB	0.00	0.00	0	1.0380	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab School	0.00	0.00	0	0.9734	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	8,949.15	9,222.79	8,333,441		8,231,987

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DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	49.58	121.25	0.00	0.00	0.00	0.00	170.83
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.34	49.37	94.59	0.00	0.00	0.00	0.00	144.30
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	51.30	113.08	0.00	0.00	0.00	0.00	164.38
6 Broward	0.00	165.76	412.34	0.00	3.74	1.62	9.72	593.18
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	10.87	26.72	0.00	0.00	0.00	4.82	42.41
9 Citrus	0.00	4.13	101.25	0.00	0.00	0.00	17.02	122.40
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	42.48	99.74	0.05	0.30	0.00	4.77	147.34
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	138.26	336.49	4.36	1.59	0.00	4.18	484.88
14 De Soto	0.00	59.62	310.97	1.05	0.00	0.00	17.51	389.15
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	100.26	292.96	1.03	1.30	0.00	1.79	397.34
17 Escambia	0.00	76.36	146.19	0.00	0.19	0.00	0.00	222.74
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	23.54	0.00	0.00	0.00	7.28	30.82
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.12	247.05	421.64	5.68	0.05	0.00	29.12	703.66
30 Holmes	0.00	9.03	42.54	0.00	0.00	0.00	0.00	51.57
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	12.56	50.67	0.00	0.00	0.00	29.88	93.11
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	67.18	122.52	3.89	3.96	0.00	1.06	198.61
37 Leon	0.00	93.10	105.77	0.00	0.00	0.00	0.00	198.87
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	41.26	81.67	0.00	32.93	0.00	15.16	171.02
40 Madison	0.00	59.95	118.55	0.00	0.00	0.00	30.20	208.70
41 Manatee	0.00	76.07	158.11	3.48	0.00	0.00	5.59	243.25
42 Marion	0.00	46.80	108.43	0.00	0.14	0.00	0.77	156.14
43 Martin	0.00	7.06	30.31	0.00	0.00	0.00	0.08	37.45
44 Monroe	0.00	0.00	8.10	0.00	0.00	0.00	0.00	8.10
45 Nassau	0.00	8.12	29.34	0.00	0.00	0.00	3.55	41.01
46 Okaloosa	0.00	129.48	310.24	0.00	0.00	0.00	23.53	463.25
47 Okeechobee	0.00	33.08	148.68	0.00	0.00	0.00	28.24	210.00
48 Orange	0.00	84.84	231.90	1.02	3.55	0.64	28.45	350.40
49 Osceola	0.00	31.37	149.36	2.18	0.17	0.00	8.55	191.63
50 Palm Beach	0.00	44.51	236.61	4.26	0.00	0.00	5.66	291.04
51 Pasco	0.00	60.12	150.64	0.82	0.33	0.00	0.00	211.91
52 Pinellas	0.23	160.22	432.65	0.80	4.98	0.00	5.45	604.33
53 Polk	0.00	80.09	265.94	1.61	0.00	0.00	92.15	439.79
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	65.25	242.77	2.87	0.00	0.00	20.01	330.90
56 St. Lucie	0.00	4.49	20.79	0.13	0.28	0.00	0.00	25.69
57 Santa Rosa	0.00	12.56	13.54	0.00	0.00	0.00	3.66	29.76
58 Sarasota	0.00	22.96	52.87	0.00	0.99	0.00	0.00	76.82
59 Seminole	0.00	16.38	30.94	0.00	0.20	0.00	0.00	47.52
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	5.27	7.88	0.00	0.00	0.00	2.05	15.20
64 Volusia	0.00	86.07	219.39	0.00	1.26	0.18	2.71	309.61
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	15.76	20.97	0.00	0.00	0.00	2.23	38.96
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	57.81	207.26	1.60	0.00	0.00	24.41	291.08
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.69	2,326.43	6,099.20	34.83	55.96	2.44	429.60	8,949.15

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DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	49.58	123.55	0.00	0.00	0.00	0.00	173.13
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.37	49.37	96.39	0.00	0.00	0.00	0.00	146.13
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	51.30	115.23	0.00	0.00	0.00	0.00	166.53
6 Broward	0.00	165.76	420.17	0.00	13.28	8.14	9.71	617.06
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	10.87	27.23	0.00	0.00	0.00	4.82	42.92
9 Citrus	0.00	4.13	103.17	0.00	0.00	0.00	17.00	124.30
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	42.48	101.64	0.06	1.07	0.00	4.77	150.02
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	138.26	342.88	5.06	5.64	0.00	4.18	496.02
14 De Soto	0.00	59.62	316.88	1.22	0.00	0.00	17.49	395.21
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	100.26	298.53	1.20	4.62	0.00	1.79	406.40
17 Escambia	0.00	76.36	148.97	0.00	0.67	0.00	0.00	226.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	23.99	0.00	0.00	0.00	7.27	31.26
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.13	247.05	429.65	6.59	0.18	0.00	29.09	712.69
30 Holmes	0.00	9.03	43.35	0.00	0.00	0.00	0.00	52.38
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	12.56	51.63	0.00	0.00	0.00	29.85	94.04
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	67.18	124.85	4.52	14.06	0.00	1.06	211.67
37 Leon	0.00	93.10	107.78	0.00	0.00	0.00	0.00	200.88
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	41.26	83.22	0.00	116.90	0.00	15.14	256.52
40 Madison	0.00	59.95	120.80	0.00	0.00	0.00	30.17	210.92
41 Manatee	0.00	76.07	161.11	4.04	0.00	0.00	5.58	246.80
42 Marion	0.00	46.80	110.49	0.00	0.50	0.00	0.77	158.56
43 Martin	0.00	7.06	30.89	0.00	0.00	0.00	0.08	38.03
44 Monroe	0.00	0.00	8.25	0.00	0.00	0.00	0.00	8.25
45 Nassau	0.00	8.12	29.90	0.00	0.00	0.00	3.55	41.57
46 Okaloosa	0.00	129.48	316.13	0.00	0.00	0.00	23.51	469.12
47 Okeechobee	0.00	33.08	151.50	0.00	0.00	0.00	28.21	212.79
48 Orange	0.00	84.84	236.31	1.18	12.60	3.21	28.42	366.56
49 Osceola	0.00	31.37	152.20	2.53	0.60	0.00	8.54	195.24
50 Palm Beach	0.00	44.51	241.11	4.95	0.00	0.00	5.65	296.22
51 Pasco	0.00	60.12	153.50	0.95	1.17	0.00	0.00	215.74
52 Pinellas	0.25	160.22	440.87	0.93	17.68	0.00	5.44	625.39
53 Polk	0.00	80.09	270.99	1.87	0.00	0.00	92.06	445.01
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	65.25	247.38	3.33	0.00	0.00	19.99	335.95
56 St. Lucie	0.00	4.49	21.19	0.15	0.99	0.00	0.00	26.82
57 Santa Rosa	0.00	12.56	13.80	0.00	0.00	0.00	3.66	30.02
58 Sarasota	0.00	22.96	53.87	0.00	3.51	0.00	0.00	80.34
59 Seminole	0.00	16.38	31.53	0.00	0.71	0.00	0.00	48.62
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	5.27	8.03	0.00	0.00	0.00	2.05	15.35
64 Volusia	0.00	86.07	223.56	0.00	4.47	0.90	2.71	317.71
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	15.76	21.37	0.00	0.00	0.00	2.23	39.36
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	57.81	211.20	1.86	0.00	0.00	24.39	295.26
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.75	2,326.43	6,215.09	40.44	198.65	12.25	429.18	9,222.79

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011
Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base		ESE	Transportation	
	Allocation	Transportation	Allocation	Allocation	Transportation
	Factor	Allocation	Factor	\$810	Allocation
	-1-	-2-	-3-	X Col. 3	-5-
1 Alachua	11,493.08	4,367,560	555.10	449,631	4,817,191
2 Baker	3,499.91	1,330,024	86.64	70,178	1,400,202
3 Bay	8,307.96	3,157,162	840.28	680,627	3,837,789
4 Bradford	1,662.53	631,789	95.04	76,982	708,771
5 Brevard	25,172.66	9,566,027	1,403.98	1,137,224	10,703,251
6 Broward	74,556.70	28,332,779	5,528.26	4,477,891	32,810,670
7 Calhoun	1,029.96	391,402	46.44	37,616	429,018
8 Charlotte	7,204.53	2,737,841	664.55	538,286	3,276,127
9 Citrus	8,862.59	3,367,931	373.76	302,746	3,670,677
10 Clay	16,385.37	6,226,712	1,817.42	1,472,110	7,698,822
11 Collier	15,880.59	6,034,887	734.02	594,556	6,629,443
12 Columbia	4,604.33	1,749,722	396.43	321,108	2,070,830
13 Dade	52,283.87	19,868,735	5,709.55	4,624,736	24,493,471
14 De Soto	1,665.42	632,887	164.09	132,913	765,800
15 Dixie	1,211.01	460,204	51.98	42,104	502,308
16 Duval	38,399.74	14,592,536	4,010.62	3,248,602	17,841,138
17 Escambia	21,332.47	8,106,691	1,798.97	1,457,166	9,563,857
18 Flagler	7,628.18	2,898,835	481.04	389,642	3,288,477
19 Franklin	798.04	303,268	10.07	8,157	311,425
20 Gadsden	3,402.29	1,292,926	372.77	301,944	1,594,870
21 Gilchrist	1,371.19	521,075	51.15	41,432	562,507
22 Glades	507.29	192,779	6.12	4,957	197,736
23 Gulf	846.22	321,578	29.71	24,065	345,643
24 Hamilton	737.07	280,099	35.54	28,787	308,886
25 Hardee	2,338.82	888,790	116.57	94,422	983,212
26 Hendry	3,167.96	1,203,877	117.41	95,102	1,298,979
27 Hernando	11,584.41	4,402,267	176.03	142,584	4,544,851
28 Highlands	5,495.65	2,088,438	364.38	295,148	2,383,586
29 Hillsborough	74,612.06	28,353,817	7,053.31	5,713,181	34,066,998
30 Holmes	1,735.29	659,439	30.40	24,624	684,063
31 Indian River	8,809.19	3,347,638	369.54	299,327	3,646,965
32 Jackson	3,673.73	1,396,078	330.91	268,037	1,664,115
33 Jefferson	720.19	273,684	21.68	17,561	291,245
34 Lafayette	488.44	185,615	0.00	0	185,615
35 Lake	17,085.58	6,492,803	1,416.89	1,147,681	7,640,484
36 Lee	42,475.51	16,141,396	3,017.47	2,444,151	18,585,547
37 Leon	10,200.78	3,876,465	1,361.38	1,102,718	4,979,183
38 Levy	3,554.97	1,350,947	292.05	236,561	1,587,508
39 Liberty	707.24	268,763	70.05	56,741	325,504
40 Madison	1,503.19	571,237	11.83	9,582	580,819
41 Manatee	12,786.83	4,859,207	624.53	505,869	5,365,076
42 Marion	20,906.43	7,944,789	1,679.25	1,360,193	9,304,982
43 Martin	8,265.11	3,140,878	453.26	367,141	3,508,019
44 Monroe	3,151.85	1,197,755	116.07	94,017	1,291,772
45 Nassau	6,126.97	2,328,350	353.61	286,424	2,614,774
46 Okaloosa	11,690.04	4,442,409	1,020.42	826,540	5,268,949
47 Okeechobee	3,821.58	1,452,264	157.98	127,964	1,580,228
48 Orange	63,703.85	24,208,517	2,207.20	1,787,832	25,996,349
49 Osceola	20,906.00	7,944,626	883.73	715,821	8,660,447
50 Palm Beach	55,528.78	21,101,855	4,581.34	3,710,885	24,812,740
51 Pasco	33,799.59	12,844,403	2,167.66	1,755,805	14,600,208
52 Pinellas	28,412.47	10,797,208	3,374.74	2,733,539	13,530,747
53 Polk	44,084.05	16,752,668	3,288.99	2,664,082	19,416,750
54 Putnam	5,861.09	2,227,311	88.57	71,742	2,299,053
55 St. Johns	17,383.85	6,606,150	808.23	654,666	7,260,816
56 St. Lucie	20,286.88	7,709,350	1,281.25	1,037,813	8,747,163
57 Santa Rosa	13,009.19	4,943,707	407.75	330,278	5,273,985
58 Sarasota	14,253.72	5,416,649	670.22	542,878	5,959,527
59 Seminole	25,596.75	9,727,188	1,033.24	836,924	10,564,112
60 Sumter	2,573.65	978,030	167.62	135,772	1,113,802
61 Suwannee	3,208.00	1,219,093	133.85	108,419	1,327,512
62 Taylor	1,355.07	514,949	108.41	87,812	602,761
63 Union	1,134.03	430,950	45.88	37,163	468,113
64 Volusia	23,935.61	9,095,928	1,327.98	1,075,664	10,171,592
65 Wakulla	4,775.56	1,814,792	43.15	34,952	1,849,744
66 Walton	4,368.88	1,660,247	106.57	86,322	1,746,569
67 Washington	2,084.12	792,000	54.02	43,756	835,756
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	950,005.96	361,017,976	67,198.95	54,431,153	415,449,129

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Instructional Materials Allocation, Including Dual Enrollment, Library Media, and Science Lab Materials

District	2010-11 FTE -1-	2011-12 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$287.48 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	Instructional Materials Allocation -8-	Library Media Materials Allocation -9-	Science Lab Materials Allocation -10-
1 Alachua	26,844.04	26,819.18	0.00	0	2,035,313	443.35	136,861	2,172,174	121,274	33,148
2 Baker	4,953.32	4,947.74	0.00	0	375,560	3.41	1,053	376,613	21,026	5,747
3 Bay	25,157.23	25,160.58	3.35	963	1,907,419	301.47	93,063	2,001,445	111,742	30,543
4 Bradford	3,126.31	3,054.29	0.00	0	237,037	9.54	2,945	239,982	13,398	3,662
5 Brevard	71,192.82	70,317.21	0.00	0	5,397,834	716.71	221,247	5,619,081	313,716	85,749
6 Broward	255,759.81	256,031.54	271.73	78,117	19,391,689	1,274.49	393,432	19,863,238	1,108,974	303,120
7 Calhoun	2,188.70	2,198.58	9.88	2,840	165,947	22.82	7,045	175,832	9,817	2,683
8 Charlotte	16,285.32	16,004.49	0.00	0	1,234,752	178.60	55,133	1,289,885	72,015	19,684
9 Citrus	15,355.90	15,096.86	0.00	0	1,164,283	36.00	11,113	1,175,396	65,623	17,937
10 Clay	35,683.65	35,642.53	0.00	0	2,705,532	173.81	53,655	2,759,187	154,047	42,106
11 Collier	42,423.35	42,943.91	520.56	149,651	3,216,535	238.90	73,748	3,439,934	192,053	52,495
12 Columbia	9,800.90	9,838.08	37.18	10,689	743,103	54.63	16,864	770,656	43,026	11,760
13 Dade	345,350.05	346,352.58	1,002.53	288,207	26,184,414	658.35	203,231	26,675,852	1,489,326	407,082
14 De Soto	5,006.98	5,049.05	42.07	12,094	379,629	36.77	11,351	403,074	22,504	6,151
15 Dixie	2,029.29	2,000.73	0.00	0	153,861	3.02	932	154,793	8,642	2,362
16 Duval	125,380.60	125,378.45	0.00	0	9,506,347	332.39	102,608	9,608,955	536,473	146,636
17 Escambia	39,882.47	39,760.90	0.00	0	3,023,886	157.45	48,604	3,072,490	171,539	46,887
18 Flagler	12,832.18	13,100.00	267.82	76,993	972,935	14.31	4,417	1,054,345	58,865	16,090
19 Franklin	1,253.78	1,271.64	17.86	5,134	95,061	8.39	2,590	102,785	5,738	1,568
20 Gadsden	5,836.81	5,693.55	0.00	0	442,546	8.98	2,772	445,318	24,862	6,796
21 Gilchrist	2,545.20	2,569.00	23.80	6,842	192,977	35.15	10,851	210,670	11,762	3,215
22 Glades	1,463.02	1,451.00	0.00	0	110,926	2.14	661	111,587	6,230	1,703
23 Gulf	1,953.07	1,918.00	0.00	0	148,082	18.70	5,773	153,855	8,590	2,348
24 Hamilton	1,712.59	1,591.89	0.00	0	129,848	6.03	1,861	131,709	7,353	2,010
25 Hardee	5,118.05	5,149.84	31.79	9,139	388,050	26.98	8,329	405,518	22,640	6,188
26 Hendry	6,817.19	6,703.03	0.00	0	516,879	10.78	3,328	520,207	29,043	7,938
27 Hernando	22,631.01	22,580.57	0.00	0	1,715,881	128.52	39,674	1,755,555	98,013	26,790
28 Highlands	12,077.36	11,996.62	0.00	0	915,704	113.42	35,013	950,717	53,079	14,508
29 Hillsborough	192,877.78	193,679.85	802.07	230,579	14,623,978	87.47	27,002	14,881,559	830,845	227,098
30 Holmes	3,301.27	3,291.29	0.00	0	250,302	28.08	8,668	258,970	14,458	3,952
31 Indian River	17,571.42	17,596.77	25.35	7,288	1,332,264	100.11	30,904	1,370,456	76,513	20,914
32 Jackson	6,857.07	6,867.99	10.92	3,139	519,902	45.81	14,141	537,182	29,991	8,198
33 Jefferson	1,055.62	1,070.35	14.73	4,235	80,037	0.00	0	84,272	4,705	1,286
34 Lafayette	1,145.97	1,145.03	0.00	0	86,887	0.00	0	86,887	4,851	1,326
35 Lake	40,377.78	41,137.84	760.06	218,502	3,061,440	304.04	93,856	3,373,798	188,361	51,485
36 Lee	80,824.90	82,500.00	1,675.10	481,558	6,128,138	226.06	69,784	6,679,480	372,919	101,931
37 Leon	33,087.36	33,488.55	401.19	115,334	2,508,681	146.65	45,271	2,669,286	149,028	40,734
38 Levy	5,626.44	5,599.33	0.00	0	426,596	0.00	0	426,596	23,817	6,510
39 Liberty	1,410.93	1,409.32	0.00	0	106,977	6.05	1,868	108,845	6,077	1,661
40 Madison	2,701.20	2,666.77	0.00	0	204,805	19.54	6,032	210,837	11,771	3,217
41 Manatee	43,507.86	44,487.44	979.58	281,610	3,298,763	346.46	106,951	3,687,324	205,865	56,270
42 Marion	41,500.33	40,941.11	0.00	0	3,146,552	152.02	46,928	3,193,480	178,294	48,734
43 Martin	17,758.60	17,759.83	1.23	354	1,346,456	329.02	101,568	1,448,378	80,864	22,103
44 Monroe	7,963.65	7,990.69	27.04	7,773	603,803	23.27	7,183	618,759	34,546	9,442
45 Nassau	11,121.20	11,237.59	116.39	33,460	843,209	114.52	35,352	912,021	50,919	13,918
46 Okaloosa	28,536.92	29,255.23	718.31	206,500	2,163,667	225.08	69,482	2,439,649	136,207	37,230
47 Okeechobee	6,754.29	6,692.55	0.00	0	512,110	13.84	4,272	516,382	28,830	7,880
48 Orange	174,388.98	176,825.26	2,436.28	700,382	13,222,159	306.31	94,557	14,017,098	782,581	213,906
49 Osceola	52,899.91	54,691.71	1,791.80	515,107	4,010,867	376.22	116,138	4,642,112	259,171	70,840
50 Palm Beach	172,829.03	174,217.35	1,388.32	399,114	13,103,883	377.38	116,496	13,619,493	760,383	207,838
51 Pasco	65,927.28	65,975.49	48.21	13,859	4,998,601	278.74	86,046	5,098,506	284,652	77,805
52 Pinellas	103,137.89	101,424.71	0.00	0	7,819,907	921.11	284,344	8,104,251	452,464	123,674
53 Polk	93,774.79	93,965.76	190.97	54,900	7,109,997	375.06	115,780	7,280,677	406,484	111,106
54 Putnam	10,885.55	10,875.49	0.00	0	825,342	58.72	18,127	843,469	47,091	12,872
55 St. Johns	30,553.24	31,247.12	693.88	199,477	2,316,544	115.83	35,756	2,551,777	142,467	38,941
56 St. Lucie	38,719.19	39,275.32	556.13	159,876	2,935,686	184.56	56,973	3,152,535	176,008	48,109
57 Santa Rosa	25,101.74	25,213.52	111.78	32,135	1,903,212	398.99	123,167	2,058,514	114,928	31,414
58 Sarasota	40,874.73	40,714.22	0.00	0	3,099,119	119.63	36,930	3,136,049	175,087	47,857
59 Seminole	63,864.95	63,388.09	0.00	0	4,842,235	57.55	17,766	4,860,001	271,336	74,165
60 Sumter	7,435.14	7,481.26	46.12	13,259	563,732	41.33	12,759	589,750	32,926	9,000
61 Suwannee	6,050.94	6,064.54	13.60	3,910	458,782	14.87	4,590	467,282	26,089	7,131
62 Taylor	2,845.26	2,760.30	0.00	0	215,727	32.82	10,131	225,858	12,610	3,447
63 Union	2,205.19	2,180.25	0.00	0	167,197	6.95	2,145	169,342	9,454	2,584
64 Volusia	61,440.23	60,640.66	0.00	0	4,658,393	359.88	111,094	4,769,487	266,283	72,784
65 Wakulla	5,121.90	5,014.35	0.00	0	388,342	9.40	2,902	391,244	21,843	5,970
66 Walton	7,247.54	7,429.92	182.38	52,431	549,508	56.60	17,472	619,411	34,582	9,452
67 Washington	3,440.11	3,494.35	54.24	15,593	260,829	53.98	16,664	293,086	16,363	4,473
68 Washington Special	289.93	291.08	1.15	331	21,982	0.00	0	22,313	1,246	340
69 FAMU Lab School	502.67	541.21	38.54	11,079	38,112	5.52	1,704	50,895	2,841	777
70 FAU Lab - PB	682.11	726.20	44.09	12,675	51,718	99.80	30,808	95,201	5,315	1,453
71 FAU Lab - St. Lucie	1,437.58	1,439.37	1.79	515	108,997	0.00	0	109,512	6,114	1,671
72 FSU Lab - Broward	657.00	659.40	2.40	690	49,814	0.00	0	50,504	2,820	771
73 FSU Lab - Leon	1,705.92	1,706.47	0.55	158	129,343	11.28	3,482	132,983	7,424	2,029
74 UF Lab School	1,139.89	1,144.00	4.11	1,182	86,426	24.70	7,625	95,233	5,317	1,453
75 Virtual School	22,291.21	25,627.17	3,335.96	959,022	1,690,118	0.00	0	2,649,140	0	0
Total	2,642,091.49	2,654,453.94	18,702.84	5,376,696	200,323,169	11,470.36	3,540,872	209,240,737	11,534,110	3,152,657

Florida Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	26,819.18	325,395
2 Baker	4,947.74	60,031
3 Bay	25,160.58	305,272
4 Bradford	3,054.29	37,057
5 Brevard	70,317.21	853,154
6 Broward	256,031.54	3,106,413
7 Calhoun	2,198.58	26,675
8 Charlotte	16,004.49	194,181
9 Citrus	15,096.86	183,169
10 Clay	35,642.53	432,448
11 Collier	42,943.91	521,035
12 Columbia	9,838.08	119,365
13 Dade	346,352.58	4,202,272
14 De Soto	5,049.05	61,260
15 Dixie	2,000.73	24,275
16 Duval	125,378.45	1,521,208
17 Escambia	39,760.90	482,416
18 Flagler	13,100.00	158,941
19 Franklin	1,271.64	15,429
20 Gadsden	5,693.55	69,079
21 Gilchrist	2,569.00	31,169
22 Glades	1,451.00	17,605
23 Gulf	1,918.00	23,271
24 Hamilton	1,591.89	19,314
25 Hardee	5,149.84	62,483
26 Hendry	6,703.03	81,327
27 Hernando	22,580.57	273,968
28 Highlands	11,996.62	145,554
29 Hillsborough	193,679.85	2,349,904
30 Holmes	3,291.29	39,933
31 Indian River	17,596.77	213,500
32 Jackson	6,867.99	83,329
33 Jefferson	1,070.35	12,986
34 Lafayette	1,145.03	13,893
35 Lake	41,137.84	499,123
36 Lee	82,500.00	1,000,967
37 Leon	33,488.55	406,314
38 Levy	5,599.33	67,936
39 Liberty	1,409.32	17,099
40 Madison	2,666.77	32,356
41 Manatee	44,487.44	539,763
42 Marion	40,941.11	496,736
43 Martin	17,759.83	215,479
44 Monroe	7,990.69	96,950
45 Nassau	11,237.59	136,345
46 Okaloosa	29,255.23	354,952
47 Okeechobee	6,692.55	81,200
48 Orange	176,825.26	2,145,409
49 Osceola	54,691.71	663,571
50 Palm Beach	174,217.35	2,113,767
51 Pasco	65,975.49	800,476
52 Pinellas	101,424.71	1,230,579
53 Polk	93,965.76	1,140,080
54 Putnam	10,875.49	131,952
55 St. Johns	31,247.12	379,119
56 St. Lucie	39,275.32	476,525
57 Santa Rosa	25,213.52	305,914
58 Sarasota	40,714.22	493,983
59 Seminole	63,388.09	769,083
60 Sumter	7,481.26	90,770
61 Suwannee	6,064.54	73,581
62 Taylor	2,760.30	33,491
63 Union	2,180.25	26,453
64 Volusia	60,640.66	735,749
65 Wakulla	5,014.35	60,839
66 Walton	7,429.92	90,147
67 Washington	3,494.35	42,397
68 Washington Special	291.08	3,532
69 FAMU Lab School	541.21	6,566
70 FAU Lab - PB	726.20	8,811
71 FAU Lab - St. Lucie	1,439.37	17,464
72 FSU Lab - Broward	659.40	8,000
73 FSU Lab - Leon	1,706.47	20,704
74 UF Lab School	1,144.00	13,880
75 Virtual School	0.00	0
Total	2,628,826.77	31,895,373

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011
 Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 5.380

District	2010 Tax Roll -1-	2010 Assessment Levels -2-	2010 Equalization Factors -3-	2010-11 Unequalized RLE -4-	Equalization Amount -5-	2011 Tax Roll -6-	2011-12 Millage Rate Adjustment -7-	2011-12 Equalized RLE Mills -8-
1 Alachua	13,187,471,444	97.2	(0.003086)	68,110,653	(210,189)	13,188,495,493	(0.017)	5.363
2 Baker	890,611,198	98.9	(0.020222)	4,599,829	(93,018)	936,183,255	(0.103)	5.277
3 Bay	16,444,217,741	98.1	(0.012232)	84,931,096	(1,038,877)	16,150,813,961	(0.067)	5.313
4 Bradford	938,510,520	95.0	0.020000	4,847,219	96,944	947,376,525	0.107	5.487
5 Brevard	32,479,172,797	94.6	0.024313	167,748,432	4,078,468	31,984,742,137	0.133	5.513
6 Broward	139,194,767,936	102.0	(0.050000)	718,913,137	(35,945,657)	135,966,054,195	(0.275)	5.105
7 Calhoun	407,522,656	96.9	0.000000	2,104,773	0	416,775,248	0.000	5.380
8 Charlotte	14,635,443,420	96.5	0.004145	75,589,138	313,317	14,295,495,970	0.023	5.403
9 Citrus	10,414,224,453	95.5	0.014660	53,787,386	788,523	10,097,197,870	0.081	5.461
10 Clay	9,763,332,245	96.7	0.002068	50,425,658	104,280	9,789,082,073	0.011	5.391
11 Collier	63,945,875,853	99.0	(0.021212)	330,267,660	(7,005,638)	65,166,799,904	(0.112)	5.268
12 Columbia	2,711,871,211	98.6	(0.017241)	14,006,272	(241,482)	2,747,154,143	(0.092)	5.288
13 Dade	204,460,619,460	97.6	(0.007172)	1,055,998,207	(7,573,619)	192,049,943,165	(0.041)	5.339
14 De Soto	1,524,191,705	100.9	(0.039643)	7,872,145	(312,075)	1,611,987,026	(0.202)	5.178
15 Dixie	546,905,615	98.9	(0.020222)	2,824,658	(57,120)	544,274,547	(0.109)	5.271
16 Duval	59,145,122,443	99.7	(0.028084)	305,472,728	(8,578,896)	56,476,055,702	(0.158)	5.222
17 Escambia	15,170,351,227	94.7	0.023231	78,351,830	1,820,191	15,262,954,962	0.124	5.504
18 Flagler	8,474,044,227	95.8	0.011482	43,766,744	502,530	8,212,875,231	0.064	5.444
19 Franklin	2,123,157,751	94.4	0.026483	10,965,685	290,404	1,973,488,517	0.153	5.533
20 Gadsden	1,510,065,583	97.3	(0.004111)	7,799,187	(32,062)	1,545,340,033	(0.022)	5.358
21 Gilchrist	700,994,743	94.3	0.027572	3,620,498	99,824	696,555,913	0.149	5.529
22 Glades	629,284,402	103.1	(0.060136)	3,250,128	(195,450)	594,081,826	(0.343)	5.037
23 Gulf	1,623,948,803	103.0	(0.059223)	8,387,371	(496,725)	1,589,861,088	(0.325)	5.055
24 Hamilton	738,446,272	95.7	0.012539	3,813,927	47,823	772,270,628	0.065	5.445
25 Hardee	1,606,485,737	98.5	(0.016244)	8,297,178	(134,779)	1,667,963,910	(0.084)	5.296
26 Hendry	1,892,333,295	96.4	0.005187	9,773,523	50,695	1,924,139,521	0.027	5.407
27 Hernando	9,377,651,044	100.1	(0.031968)	48,433,692	(1,548,328)	9,486,126,953	(0.170)	5.210
28 Highlands	5,314,161,878	99.2	(0.023185)	27,446,583	(636,349)	5,177,033,162	(0.128)	5.252
29 Hillsborough	70,467,696,301	94.2	0.028662	363,951,558	10,431,580	68,129,419,504	0.159	5.539
30 Holmes	470,882,389	97.0	(0.001031)	2,432,013	(2,507)	462,828,719	(0.006)	5.374
31 Indian River	14,998,024,735	95.8	0.011482	77,461,798	889,416	14,474,815,958	0.064	5.444
32 Jackson	1,595,246,117	96.7	0.002068	8,239,127	17,039	1,617,092,629	0.011	5.391
33 Jefferson	596,002,410	95.3	0.016789	3,078,233	51,680	632,463,245	0.085	5.465
34 Lafayette	239,738,329	100.0	(0.031000)	1,238,201	(38,384)	244,936,737	(0.163)	5.217
35 Lake	18,847,869,299	102.3	(0.052786)	97,345,475	(5,138,478)	18,138,643,856	(0.295)	5.085
36 Lee	58,980,654,259	94.7	0.023231	304,623,283	7,076,703	61,316,603,397	0.120	5.500
37 Leon	15,737,485,425	95.7	0.012539	81,280,965	1,019,182	15,411,620,889	0.069	5.449
38 Levy	2,056,828,088	99.4	(0.025151)	10,623,106	(267,182)	2,054,285,229	(0.135)	5.245
39 Liberty	261,669,570	98.0	(0.011224)	1,351,471	(15,169)	263,241,529	(0.060)	5.320
40 Madison	665,427,204	96.4	0.005187	3,436,798	17,827	675,449,299	0.027	5.407
41 Manatee	26,599,241,677	93.0	0.041935	137,379,763	5,761,020	25,184,457,840	0.238	5.618
42 Marion	18,018,352,773	98.0	(0.011224)	93,061,188	(1,044,519)	17,207,750,116	(0.063)	5.317
43 Martin	18,510,698,192	98.6	(0.017241)	95,604,054	(1,648,309)	18,239,893,297	(0.094)	5.286
44 Monroe	20,293,826,976	94.7	0.023231	104,813,558	2,434,924	20,682,110,017	0.123	5.503
45 Nassau	7,539,822,131	92.7	0.045307	38,941,673	1,764,330	7,253,042,099	0.253	5.633
46 Okaloosa	15,559,221,771	95.8	0.011482	80,360,269	922,697	14,930,997,622	0.064	5.444
47 Okeechobee	1,667,409,676	93.1	0.040816	8,611,837	351,501	1,639,769,176	0.223	5.603
48 Orange	89,012,384,644	100.2	(0.032934)	459,731,164	(15,140,786)	86,904,980,166	(0.181)	5.199
49 Osceola	19,238,835,969	99.4	(0.025151)	99,364,740	(2,499,123)	18,538,972,563	(0.140)	5.240
50 Palm Beach	134,698,183,829	92.9	0.043057	695,689,180	29,954,289	134,114,079,359	0.233	5.613
51 Pasco	22,963,002,249	97.9	(0.010215)	118,599,314	(1,211,492)	21,819,739,550	(0.058)	5.322
52 Pinellas	63,254,148,064	94.0	0.030851	326,695,024	10,078,868	60,139,977,866	0.175	5.555
53 Polk	28,429,603,200	97.4	(0.005133)	146,833,215	(753,695)	27,137,485,967	(0.029)	5.351
54 Putnam	3,997,530,909	101.1	(0.041543)	20,646,448	(857,715)	4,056,521,892	(0.220)	5.160
55 St. Johns	19,659,872,045	92.6	0.046436	101,539,307	4,715,079	19,022,931,465	0.258	5.638
56 St. Lucie	16,712,045,010	99.2	(0.023185)	86,314,370	(2,001,199)	16,731,698,299	(0.125)	5.255
57 Santa Rosa	8,537,191,917	92.0	0.053261	44,092,889	2,348,431	8,216,579,476	0.298	5.678
58 Sarasota	44,700,480,106	97.7	(0.008188)	230,869,040	(1,890,356)	42,506,559,208	(0.046)	5.334
59 Seminole	27,998,890,020	96.8	0.001033	144,608,667	149,381	26,802,416,480	0.006	5.386
60 Sumter	6,855,632,983	94.4	0.026483	35,407,973	937,709	6,917,360,843	0.141	5.521
61 Suwannee	1,596,409,725	94.4	0.026483	8,245,137	218,356	1,631,927,641	0.139	5.519
62 Taylor	1,315,434,877	102.7	(0.056475)	6,793,958	(383,689)	1,339,077,971	(0.298)	5.082
63 Union	257,336,619	95.4	0.015723	1,329,092	20,897	258,878,865	0.084	5.464
64 Volusia	29,341,153,505	95.2	0.017857	151,541,190	2,706,071	27,871,330,360	0.101	5.481
65 Wakulla	1,348,795,653	96.2	0.007277	6,966,260	50,693	1,340,431,919	0.039	5.419
66 Walton	11,725,381,648	92.2	0.050976	60,559,251	3,087,068	11,620,130,791	0.277	5.657
67 Washington	1,021,349,210	96.3	0.006231	5,275,064	32,869	1,022,842,285	0.033	5.413
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,445,620,545,163	96.9		7,466,340,990	(3,762,258)	1,407,824,467,012		5.380

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2011-12 Adjusted Required Local Effort Mills -15-	2011-12 Total Required Local Effort -16-
1 Alachua	67,900,705	126,094,117	113,484,705	0	5.363	0.000	5.363	67,900,705
2 Baker	4,742,629	24,947,562	22,452,806	0	5.277	0.000	5.277	4,742,629
3 Bay	82,376,904	115,498,575	103,948,718	0	5.313	0.000	5.313	82,376,904
4 Bradford	4,990,325	15,856,352	14,270,717	0	5.487	0.000	5.487	4,990,325
5 Brevard	169,278,608	338,197,416	304,377,674	0	5.513	0.000	5.513	169,278,608
6 Broward	666,342,438	1,198,549,936	1,078,694,942	0	5.105	0.000	5.105	666,342,438
7 Calhoun	2,152,561	11,482,884	10,334,596	0	5.380	0.000	5.380	2,152,561
8 Charlotte	74,149,022	73,987,938	66,589,144	7,559,878	5.403	0.551	4.852	66,587,277
9 Citrus	52,935,166	70,871,645	63,784,481	0	5.461	0.000	5.461	52,935,166
10 Clay	50,662,024	175,619,601	158,057,641	0	5.391	0.000	5.391	50,662,024
11 Collier	329,566,754	209,793,658	188,814,292	140,752,462	5.268	2.250	3.018	188,806,466
12 Columbia	13,945,873	48,590,681	43,731,613	0	5.288	0.000	5.288	13,945,873
13 Dade	984,340,461	1,633,164,943	1,469,848,449	0	5.339	0.000	5.339	984,340,461
14 De Soto	8,012,994	25,090,010	22,581,009	0	5.178	0.000	5.178	8,012,994
15 Dixie	2,754,116	10,085,385	9,076,847	0	5.271	0.000	5.271	2,754,116
16 Duval	283,121,244	600,533,907	540,480,516	0	5.222	0.000	5.222	283,121,244
17 Escambia	80,647,012	185,961,301	167,365,171	0	5.504	0.000	5.504	80,647,012
18 Flagler	42,922,457	60,886,798	54,798,118	0	5.444	0.000	5.444	42,922,457
19 Franklin	10,482,539	5,697,754	5,127,979	5,354,560	5.533	2.826	2.707	5,128,544
20 Gadsden	7,948,735	28,557,662	25,701,896	0	5.358	0.000	5.358	7,948,735
21 Gilchrist	3,697,207	13,925,432	12,532,889	0	5.529	0.000	5.529	3,697,207
22 Glades	2,872,695	7,497,475	6,747,728	0	5.037	0.000	5.037	2,872,695
23 Gulf	7,715,278	8,845,400	7,960,860	0	5.055	0.000	5.055	7,715,278
24 Hamilton	4,036,813	8,146,246	7,331,621	0	5.445	0.000	5.445	4,036,813
25 Hardee	8,480,195	24,316,962	21,885,266	0	5.296	0.000	5.296	8,480,195
26 Hendry	9,987,669	33,502,695	30,152,426	0	5.407	0.000	5.407	9,987,669
27 Hernando	47,445,813	105,376,109	94,838,498	0	5.210	0.000	5.210	47,445,813
28 Highlands	26,102,187	56,416,189	50,774,570	0	5.252	0.000	5.252	26,102,187
29 Hillsborough	362,274,100	944,995,300	850,495,770	0	5.539	0.000	5.539	362,274,100
30 Holmes	2,387,752	16,787,358	15,108,622	0	5.374	0.000	5.374	2,387,752
31 Indian River	75,648,862	80,791,949	72,712,754	2,936,108	5.444	0.211	5.233	72,716,843
32 Jackson	8,369,037	34,683,710	31,215,339	0	5.391	0.000	5.391	8,369,037
33 Jefferson	3,318,155	5,639,154	5,075,239	0	5.465	0.000	5.465	3,318,155
34 Lafayette	1,226,722	5,756,759	5,181,083	0	5.217	0.000	5.217	1,226,722
35 Lake	88,545,604	187,449,616	168,704,654	0	5.085	0.000	5.085	88,545,604
36 Lee	323,751,666	399,458,188	359,512,369	0	5.500	0.000	5.500	323,751,666
37 Leon	80,618,805	158,275,618	142,448,056	0	5.449	0.000	5.449	80,618,805
38 Levy	10,343,737	28,398,996	25,559,096	0	5.245	0.000	5.245	10,343,737
39 Liberty	1,344,427	7,802,238	7,022,014	0	5.320	0.000	5.320	1,344,427
40 Madison	3,506,068	13,350,277	12,015,249	0	5.407	0.000	5.407	3,506,068
41 Manatee	135,826,833	207,247,025	186,522,323	0	5.618	0.000	5.618	135,826,833
42 Marion	87,833,863	192,606,978	173,346,280	0	5.317	0.000	5.317	87,833,863
43 Martin	92,559,433	84,406,963	75,966,267	16,593,166	5.286	0.948	4.338	75,959,671
44 Monroe	109,261,105	37,478,801	33,730,921	75,530,184	5.503	3.804	1.699	33,733,349
45 Nassau	39,222,131	52,440,767	47,196,690	0	5.633	0.000	5.633	39,222,131
46 Okaloosa	78,032,977	137,298,489	123,568,640	0	5.444	0.000	5.444	78,032,977
47 Okeechobee	8,820,122	33,141,955	29,827,760	0	5.603	0.000	5.603	8,820,122
48 Orange	433,746,232	828,261,072	745,434,965	0	5.199	0.000	5.199	433,746,232
49 Osceola	93,258,448	254,898,772	229,408,895	0	5.240	0.000	5.240	93,258,448
50 Palm Beach	722,671,034	828,636,726	745,773,053	0	5.613	0.000	5.613	722,671,034
51 Pasco	111,479,667	326,595,195	293,935,676	0	5.322	0.000	5.322	111,479,667
52 Pinellas	320,714,474	474,877,075	427,389,368	0	5.555	0.000	5.555	320,714,474
53 Polk	139,404,180	450,949,289	405,854,360	0	5.351	0.000	5.351	139,404,180
54 Putnam	20,094,387	52,125,296	46,912,766	0	5.160	0.000	5.160	20,094,387
55 St. Johns	102,961,236	142,673,626	128,406,263	0	5.638	0.000	5.638	102,961,236
56 St. Lucie	84,408,072	186,702,156	168,031,940	0	5.255	0.000	5.255	84,408,072
57 Santa Rosa	44,787,589	116,066,292	104,459,663	0	5.678	0.000	5.678	44,787,589
58 Sarasota	217,660,787	195,991,248	176,392,123	41,268,664	5.334	1.011	4.323	176,405,621
59 Seminole	138,583,503	294,919,500	265,427,550	0	5.386	0.000	5.386	138,583,503
60 Sumter	36,663,119	33,567,285	30,210,557	6,452,562	5.521	0.972	4.549	30,208,391
61 Suwannee	8,646,344	27,733,808	24,960,427	0	5.519	0.000	5.519	8,646,344
62 Taylor	6,532,986	13,059,584	11,753,626	0	5.082	0.000	5.082	6,532,986
63 Union	1,357,934	11,298,601	10,168,741	0	5.464	0.000	5.464	1,357,934
64 Volusia	146,652,251	283,737,359	255,363,623	0	5.481	0.000	5.481	146,652,251
65 Wakulla	6,973,249	24,394,510	21,955,059	0	5.419	0.000	5.419	6,973,249
66 Walton	63,105,677	32,140,292	28,926,263	34,179,414	5.657	3.064	2.593	28,925,759
67 Washington	5,315,179	17,292,804	15,563,524	0	5.413	0.000	5.413	5,315,179
68 Washington Special	0	2,525,974	2,273,377	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	2,890,695	2,601,626	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	3,688,749	3,319,874	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	6,710,939	6,039,845	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	3,302,989	2,972,690	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	8,165,887	7,349,298	0	0.000	0.000	0.000	0
74 UF Lab School	0	5,960,165	5,364,149	0	0.000	0.000	0.000	0
75 Virtual School	0	123,978,277	111,580,449	0	0.000	0.000	0.000	0
TOTAL	7,267,518,171	12,598,648,939	11,338,784,048	330,626,998			5.380	6,936,892,794

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Class Size Reduction Allocation

District	PK to 3	Grades 4 to 8	Grades 9 to 12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	12,227,770	9,253,733	7,019,560	28,501,063
2 Baker	2,431,326	1,707,061	1,211,822	5,350,209
3 Bay	12,427,932	8,666,987	6,371,086	27,466,005
4 Bradford	1,566,206	1,043,046	727,749	3,337,001
5 Brevard	32,496,448	25,174,394	20,571,764	78,242,606
6 Broward	121,680,632	93,708,122	76,618,812	292,007,566
7 Calhoun	1,126,199	715,692	486,891	2,328,782
8 Charlotte	6,478,144	5,395,409	5,184,391	17,057,944
9 Citrus	6,291,329	5,082,390	4,262,697	15,636,416
10 Clay	15,771,927	12,493,344	10,731,040	38,996,311
11 Collier	21,860,750	16,023,301	12,469,295	50,353,346
12 Columbia	4,900,622	3,397,831	2,180,692	10,479,145
13 Dade	163,810,704	127,909,632	98,063,467	389,783,803
14 De Soto	2,518,639	1,650,083	987,764	5,156,486
15 Dixie	1,071,156	629,233	423,207	2,123,596
16 Duval	64,811,402	44,430,755	33,135,546	142,377,703
17 Escambia	19,094,329	13,423,509	9,889,177	42,407,015
18 Flagler	5,818,714	4,542,174	3,454,572	13,815,460
19 Franklin	620,293	429,929	256,239	1,306,461
20 Gadsden	3,080,649	1,913,014	1,129,991	6,123,654
21 Gilchrist	1,339,977	865,742	643,457	2,849,176
22 Glades	837,930	553,476	207,567	1,598,973
23 Gulf	773,096	682,531	513,734	1,969,361
24 Hamilton	846,311	536,126	343,342	1,725,779
25 Hardee	2,662,499	1,776,450	1,141,421	5,580,370
26 Hendry	3,398,696	2,244,487	1,775,396	7,418,579
27 Hernando	10,218,481	7,908,476	6,086,879	24,213,836
28 Highlands	5,686,853	4,055,157	3,031,825	12,773,835
29 Hillsborough	95,837,797	70,771,654	51,879,628	218,489,079
30 Holmes	1,457,669	1,027,340	784,065	3,269,074
31 Indian River	8,224,176	6,213,591	5,030,823	19,468,590
32 Jackson	3,264,888	2,337,906	1,635,381	7,238,175
33 Jefferson	607,990	328,225	195,341	1,131,556
34 Lafayette	552,128	346,132	274,480	1,172,740
35 Lake	19,557,219	14,457,087	10,642,217	44,656,523
36 Lee	42,374,324	29,553,741	22,448,631	94,376,696
37 Leon	16,193,441	11,110,198	8,417,496	35,721,135
38 Levy	2,628,536	1,863,527	1,369,008	5,861,071
39 Liberty	608,400	405,976	280,104	1,294,480
40 Madison	1,133,322	736,518	593,738	2,463,578
41 Manatee	22,699,584	16,104,430	11,365,329	50,169,343
42 Marion	18,545,362	13,793,017	10,685,992	43,024,371
43 Martin	8,059,244	6,208,630	5,610,195	19,878,069
44 Monroe	3,760,344	2,862,190	2,326,303	8,948,837
45 Nassau	5,033,025	4,008,797	3,068,547	12,110,369
46 Okaloosa	13,687,951	9,508,538	8,014,539	31,211,028
47 Okeechobee	3,139,467	2,280,993	1,574,675	6,995,135
48 Orange	88,679,652	63,889,105	50,777,369	203,346,126
49 Osceola	24,990,073	19,781,993	15,390,611	60,162,677
50 Palm Beach	85,348,742	63,450,196	52,232,905	201,031,843
51 Pasco	32,072,696	23,790,522	17,646,124	73,509,342
52 Pinellas	47,098,281	35,424,106	29,519,409	112,041,796
53 Polk	46,312,166	33,307,927	23,763,731	103,383,824
54 Putnam	5,541,811	3,712,573	2,482,813	11,737,197
55 St. Johns	13,683,063	10,909,467	8,781,766	33,374,296
56 St. Lucie	18,732,729	13,955,455	10,281,729	42,969,913
57 Santa Rosa	10,596,033	8,504,571	6,730,162	25,830,766
58 Sarasota	19,136,416	14,601,684	11,829,345	45,567,445
59 Seminole	27,217,849	22,306,134	19,073,206	68,597,189
60 Sumter	3,548,162	2,516,140	1,930,728	7,995,030
61 Suwannee	2,699,873	2,089,089	1,395,141	6,184,103
62 Taylor	1,349,194	916,656	587,721	2,853,571
63 Union	993,478	794,742	505,269	2,293,489
64 Volusia	27,079,670	21,034,082	16,730,491	64,844,243
65 Wakulla	2,594,386	1,697,168	1,006,779	5,298,333
66 Walton	3,488,162	2,478,203	1,780,878	7,747,243
67 Washington	1,570,299	1,149,374	860,661	3,580,334
68 Washington Special	0	0	0	0
69 FAMU Lab School	251,207	180,480	131,646	563,333
70 FAU Lab - PB	326,064	307,096	175,002	808,162
71 FAU Lab - St. Lucie	812,465	817,563	0	1,630,028
72 FSU Lab - Broward	626,997	225,938	0	852,935
73 FSU Lab - Leon	509,379	595,831	566,273	1,671,483
74 UF Lab School	306,363	405,598	417,887	1,129,848
75 Virtual School	0	0	0	0
Total	1,258,779,091	938,972,267	729,713,521	2,927,464,879

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PK to 3 Class Size Reduction Allocation

District	Pk to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,322.25 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	8,502.43	9,500.41	12,561,917	0.9734	12,227,770
2 Baker	1,682.22	1,878.03	2,483,225	0.9791	2,431,326
3 Bay	8,475.78	9,854.35	13,029,914	0.9538	12,427,932
4 Bradford	1,080.75	1,215.62	1,607,354	0.9744	1,566,206
5 Brevard	21,567.26	24,542.27	32,451,017	1.0014	32,496,448
6 Broward	78,102.23	89,824.73	118,770,749	1.0245	121,680,632
7 Calhoun	806.91	925.19	1,223,332	0.9206	1,126,199
8 Charlotte	4,360.69	4,991.68	6,600,249	0.9815	6,478,144
9 Citrus	4,463.60	4,999.00	6,609,928	0.9518	6,291,329
10 Clay	10,572.29	11,983.22	15,844,813	0.9954	15,771,927
11 Collier	13,750.55	15,822.56	20,921,380	1.0449	21,860,750
12 Columbia	3,474.07	3,873.21	5,121,352	0.9569	4,900,622
13 Dade	107,112.57	122,649.09	162,172,759	1.0101	163,810,704
14 De Soto	1,736.58	1,943.29	2,569,515	0.9802	2,518,639
15 Dixie	771.92	869.30	1,149,432	0.9319	1,071,156
16 Duval	43,042.13	48,324.95	63,897,665	1.0143	64,811,402
17 Escambia	13,287.26	15,069.17	19,925,210	0.9583	19,094,329
18 Flagler	4,072.20	4,583.02	6,059,898	0.9602	5,818,714
19 Franklin	451.78	513.26	678,658	0.9140	620,293
20 Gadsden	2,216.93	2,475.67	3,273,455	0.9411	3,080,649
21 Gilchrist	861.95	1,065.51	1,408,871	0.9511	1,339,977
22 Glades	568.57	644.02	851,555	0.9840	837,930
23 Gulf	546.41	631.27	834,697	0.9262	773,096
24 Hamilton	601.44	686.09	907,183	0.9329	846,311
25 Hardee	1,868.54	2,084.70	2,756,495	0.9659	2,662,499
26 Hendry	2,305.19	2,581.23	3,413,031	0.9958	3,398,696
27 Hernando	6,965.42	7,920.57	10,472,974	0.9757	10,218,481
28 Highlands	3,979.49	4,486.17	5,931,838	0.9587	5,686,853
29 Hillsborough	63,389.03	71,557.75	94,617,235	1.0129	95,837,797
30 Holmes	1,081.24	1,199.06	1,585,457	0.9194	1,457,669
31 Indian River	5,519.70	6,238.55	8,248,923	0.9970	8,224,176
32 Jackson	2,318.81	2,668.53	3,528,464	0.9253	3,264,888
33 Jefferson	446.90	492.94	651,790	0.9328	607,990
34 Lafayette	409.37	453.04	599,032	0.9217	552,128
35 Lake	13,426.93	15,086.56	19,948,204	0.9804	19,557,219
36 Lee	27,544.89	31,418.76	41,543,455	1.0200	42,374,324
37 Leon	11,387.01	12,858.97	17,002,773	0.9524	16,193,441
38 Levy	1,865.78	2,100.07	2,776,818	0.9466	2,628,536
39 Liberty	436.38	501.28	662,817	0.9179	608,400
40 Madison	849.75	939.10	1,241,725	0.9127	1,133,322
41 Manatee	14,873.42	17,071.79	22,573,174	1.0056	22,699,584
42 Marion	12,925.08	14,578.12	19,275,919	0.9621	18,545,362
43 Martin	5,348.75	6,117.12	8,088,362	0.9964	8,059,244
44 Monroe	2,492.00	2,798.01	3,699,669	1.0164	3,760,344
45 Nassau	3,448.67	3,836.72	5,073,103	0.9921	5,033,025
46 Okaloosa	9,427.87	10,668.88	14,106,927	0.9703	13,687,951
47 Okeechobee	2,175.03	2,439.22	3,225,259	0.9734	3,139,467
48 Orange	56,360.54	66,515.16	87,949,670	1.0083	88,679,652
49 Osceola	16,622.93	19,098.28	25,252,701	0.9896	24,990,073
50 Palm Beach	54,414.01	62,185.08	82,224,222	1.0380	85,348,742
51 Pasco	21,066.48	24,471.50	32,357,441	0.9912	32,072,696
52 Pinellas	31,599.81	35,630.49	47,112,415	0.9997	47,098,281
53 Polk	31,357.01	35,533.40	46,984,038	0.9857	46,312,166
54 Putnam	3,877.85	4,342.76	5,742,214	0.9651	5,541,811
55 St. Johns	9,245.59	10,485.68	13,864,690	0.9869	13,683,063
56 St. Lucie	12,759.89	14,274.37	18,874,286	0.9925	18,732,729
57 Santa Rosa	7,526.04	8,507.95	11,249,637	0.9419	10,596,033
58 Sarasota	12,647.97	14,380.58	19,014,722	1.0064	19,136,416
59 Seminole	18,384.54	20,611.29	27,253,278	0.9987	27,217,849
60 Sumter	2,492.00	2,778.45	3,673,806	0.9658	3,548,162
61 Suwannee	1,963.93	2,179.63	2,882,016	0.9368	2,699,873
62 Taylor	985.52	1,107.18	1,463,969	0.9216	1,349,194
63 Union	701.62	777.96	1,028,658	0.9658	993,478
64 Volusia	18,539.11	21,229.39	28,070,561	0.9647	27,079,670
65 Wakulla	1,869.55	2,103.00	2,780,692	0.9330	2,594,386
66 Walton	2,485.70	2,758.89	3,647,942	0.9562	3,488,162
67 Washington	1,136.51	1,284.86	1,698,906	0.9243	1,570,299
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	181.02	199.48	263,762	0.9524	251,207
70 FAU Lab - PB	215.42	237.57	314,127	1.0380	326,064
71 FAU Lab - St. Lucie	551.64	619.10	818,605	0.9925	812,465
72 FSU Lab - Broward	417.43	462.85	612,003	1.0245	626,997
73 FSU Lab - Leon	366.99	404.49	534,837	0.9524	509,379
74 UF Lab School	216.00	238.03	314,735	0.9734	306,363
75 Virtual School	0.00	0.00	0	1.0000	0
Total	834,578.87	951,379.47	1,257,961,505		1,258,779,091

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$901.91 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	10,419.65	10,540.53	9,506,609	0.9734	9,253,733
2 Baker	1,921.11	1,933.12	1,743,500	0.9791	1,707,061
3 Bay	9,564.68	10,075.06	9,086,797	0.9538	8,666,987
4 Bradford	1,161.28	1,186.87	1,070,450	0.9744	1,043,046
5 Brevard	26,933.88	27,873.29	25,139,199	1.0014	25,174,394
6 Broward	98,409.95	101,414.97	91,467,176	1.0245	93,708,122
7 Calhoun	836.68	861.97	777,419	0.9206	715,692
8 Charlotte	5,962.20	6,094.96	5,497,105	0.9815	5,395,409
9 Citrus	5,789.06	5,920.51	5,339,767	0.9518	5,082,390
10 Clay	13,634.22	13,916.11	12,551,079	0.9954	12,493,344
11 Collier	16,461.10	17,002.55	15,334,770	1.0449	16,023,301
12 Columbia	3,910.18	3,937.06	3,550,874	0.9569	3,397,831
13 Dade	136,256.61	140,402.77	126,630,662	1.0101	127,909,632
14 De Soto	1,828.04	1,866.50	1,683,415	0.9802	1,650,083
15 Dixie	739.65	748.65	675,215	0.9319	629,233
16 Duval	47,382.57	48,568.43	43,804,353	1.0143	44,430,755
17 Escambia	15,086.47	15,531.07	14,007,627	0.9583	13,423,509
18 Flagler	5,143.25	5,244.92	4,730,446	0.9602	4,542,174
19 Franklin	514.82	521.54	470,382	0.9140	429,929
20 Gadsden	2,194.95	2,253.82	2,032,743	0.9411	1,913,014
21 Gilchrist	989.42	1,009.25	910,253	0.9511	865,742
22 Glades	619.32	623.65	562,476	0.9840	553,476
23 Gulf	788.66	817.06	736,915	0.9262	682,531
24 Hamilton	613.67	637.19	574,688	0.9329	536,126
25 Hardee	2,021.31	2,039.19	1,839,166	0.9659	1,776,450
26 Hendry	2,483.13	2,499.09	2,253,954	0.9958	2,244,487
27 Hernando	8,825.48	8,986.97	8,105,438	0.9757	7,908,476
28 Highlands	4,597.17	4,689.88	4,229,850	0.9587	4,055,157
29 Hillsborough	75,175.42	77,469.29	69,870,327	1.0129	70,771,654
30 Holmes	1,229.33	1,238.93	1,117,403	0.9194	1,027,340
31 Indian River	6,706.90	6,910.10	6,232,288	0.9970	6,213,591
32 Jackson	2,655.35	2,801.44	2,526,647	0.9253	2,337,906
33 Jefferson	388.64	390.14	351,871	0.9328	328,225
34 Lafayette	414.67	416.38	375,537	0.9217	346,132
35 Lake	16,002.29	16,349.87	14,746,111	0.9804	14,457,087
36 Lee	31,243.37	32,125.44	28,974,256	1.0200	29,553,741
37 Leon	12,545.30	12,934.19	11,665,475	0.9524	11,110,198
38 Levy	2,160.50	2,182.76	1,968,653	0.9466	1,863,527
39 Liberty	468.88	490.39	442,288	0.9179	405,976
40 Madison	894.58	894.73	806,966	0.9127	736,518
41 Manatee	17,284.38	17,756.48	16,014,747	1.0056	16,104,430
42 Marion	15,662.85	15,895.56	14,336,365	0.9621	13,793,017
43 Martin	6,620.36	6,908.74	6,231,062	0.9964	6,208,630
44 Monroe	3,042.30	3,122.27	2,816,007	1.0164	2,862,190
45 Nassau	4,397.27	4,480.18	4,040,719	0.9921	4,008,797
46 Okaloosa	10,638.72	10,865.37	9,799,586	0.9703	9,508,538
47 Okeechobee	2,556.88	2,598.18	2,343,325	0.9734	2,280,993
48 Orange	67,149.80	70,254.45	63,363,191	1.0083	63,889,105
49 Osceola	21,369.65	22,163.95	19,989,888	0.9896	19,781,993
50 Palm Beach	65,983.37	67,775.45	61,127,356	1.0380	63,450,196
51 Pasco	25,744.71	26,612.12	24,001,737	0.9912	23,790,522
52 Pinellas	38,242.32	39,288.55	35,434,736	0.9997	35,424,106
53 Polk	36,572.74	37,466.20	33,791,140	0.9857	33,307,927
54 Putnam	4,215.00	4,265.20	3,846,827	0.9651	3,712,573
55 St. Johns	12,036.68	12,256.52	11,054,278	0.9869	10,909,467
56 St. Lucie	15,322.06	15,590.15	14,060,912	0.9925	13,955,455
57 Santa Rosa	9,894.74	10,011.16	9,029,165	0.9419	8,504,571
58 Sarasota	15,623.84	16,086.78	14,508,828	1.0064	14,601,684
59 Seminole	24,289.30	24,764.30	22,335,170	0.9987	22,306,134
60 Sumter	2,851.40	2,888.58	2,605,239	0.9658	2,516,140
61 Suwannee	2,458.67	2,472.56	2,230,027	0.9368	2,089,089
62 Taylor	1,084.36	1,102.81	994,635	0.9216	916,656
63 Union	898.13	912.38	822,885	0.9658	794,742
64 Volusia	23,400.51	24,175.09	21,803,755	0.9647	21,034,082
65 Wakulla	1,982.82	2,016.88	1,819,044	0.9330	1,697,168
66 Walton	2,857.87	2,873.59	2,591,720	0.9562	2,478,203
67 Washington	1,356.43	1,378.75	1,243,508	0.9243	1,149,374
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	210.11	210.11	189,500	0.9524	180,480
70 FAU Lab - PB	327.78	328.03	295,854	1.0380	307,096
71 FAU Lab - St. Lucie	887.73	913.33	823,741	0.9925	817,563
72 FSU Lab - Broward	241.97	244.52	220,535	1.0245	225,938
73 FSU Lab - Leon	693.47	693.65	625,610	0.9524	595,831
74 UF Lab School	462.00	462.00	416,682	0.9734	405,598
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,011,333.96	1,040,234.53	938,197,924		938,972,267

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$904.09	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	7,707.63	7,976.40	7,211,383	0.9734	7,019,560
2 Baker	1,344.41	1,368.99	1,237,690	0.9791	1,211,822
3 Bay	6,874.64	7,388.30	6,679,688	0.9538	6,371,086
4 Bradford	801.67	826.10	746,869	0.9744	727,749
5 Brevard	21,523.53	22,722.30	20,543,004	1.0014	20,571,764
6 Broward	78,285.09	82,720.24	74,786,542	1.0245	76,618,812
7 Calhoun	549.53	584.99	528,884	0.9206	486,891
8 Charlotte	5,606.85	5,842.46	5,282,110	0.9815	5,184,391
9 Citrus	4,665.33	4,953.67	4,478,564	0.9518	4,262,697
10 Clay	11,368.30	11,924.29	10,780,631	0.9954	10,731,040
11 Collier	12,538.74	13,199.44	11,933,482	1.0449	12,469,295
12 Columbia	2,424.93	2,520.67	2,278,913	0.9569	2,180,692
13 Dade	102,396.59	107,381.93	97,082,929	1.0101	98,063,467
14 De Soto	1,089.75	1,114.62	1,007,717	0.9802	987,764
15 Dixie	483.12	502.31	454,133	0.9319	423,207
16 Duval	33,859.68	36,134.00	32,668,388	1.0143	33,135,546
17 Escambia	10,884.16	11,414.24	10,319,500	0.9583	9,889,177
18 Flagler	3,849.32	3,979.43	3,597,763	0.9602	3,454,572
19 Franklin	305.04	310.09	280,349	0.9140	256,239
20 Gadsden	1,272.84	1,328.09	1,200,713	0.9411	1,129,991
21 Gilchrist	712.87	748.31	676,540	0.9511	643,457
22 Glades	228.95	233.32	210,942	0.9840	207,567
23 Gulf	582.93	613.51	554,668	0.9262	513,734
24 Hamilton	359.78	407.08	368,037	0.9329	343,342
25 Hardee	1,258.35	1,307.08	1,181,718	0.9659	1,141,421
26 Hendry	1,909.19	1,972.02	1,782,884	0.9958	1,775,396
27 Hernando	6,652.86	6,900.28	6,238,474	0.9757	6,086,879
28 Highlands	3,378.38	3,497.92	3,162,434	0.9587	3,031,825
29 Hillsborough	53,976.04	56,652.44	51,218,904	1.0129	51,879,628
30 Holmes	925.15	943.27	852,801	0.9194	784,065
31 Indian River	5,334.92	5,581.26	5,045,961	0.9970	5,030,823
32 Jackson	1,786.68	1,954.90	1,767,406	0.9253	1,635,381
33 Jefferson	228.31	231.63	209,414	0.9328	195,341
34 Lafayette	320.99	329.39	297,798	0.9217	274,480
35 Lake	11,607.91	12,006.52	10,854,975	0.9804	10,642,217
36 Lee	23,364.42	24,343.22	22,008,462	1.0200	22,448,631
37 Leon	9,161.11	9,775.79	8,838,194	0.9524	8,417,496
38 Levy	1,558.41	1,599.66	1,446,237	0.9466	1,369,008
39 Liberty	332.09	337.53	305,157	0.9179	280,104
40 Madison	708.44	719.54	650,529	0.9127	593,738
41 Manatee	12,025.31	12,501.01	11,302,038	1.0056	11,365,329
42 Marion	11,889.36	12,285.22	11,106,945	0.9621	10,685,992
43 Martin	5,749.86	6,227.77	5,630,465	0.9964	5,610,195
44 Monroe	2,446.44	2,531.57	2,288,767	1.0164	2,326,303
45 Nassau	3,314.06	3,421.10	3,092,982	0.9921	3,068,547
46 Okaloosa	8,654.24	9,136.10	8,259,857	0.9703	8,014,539
47 Okeechobee	1,750.64	1,789.32	1,617,706	0.9734	1,574,675
48 Orange	52,877.57	55,701.74	50,359,386	1.0083	50,777,369
49 Osceola	16,309.86	17,202.22	15,552,355	0.9896	15,390,611
50 Palm Beach	53,221.83	55,658.97	50,320,718	1.0380	52,232,905
51 Pasco	18,657.50	19,691.39	17,802,789	0.9912	17,646,124
52 Pinellas	30,870.36	32,660.76	29,528,267	0.9997	29,519,409
53 Polk	25,550.11	26,666.02	24,108,482	0.9857	23,763,731
54 Putnam	2,753.73	2,845.51	2,572,597	0.9651	2,482,813
55 St. Johns	9,517.86	9,842.31	8,898,334	0.9869	8,781,766
56 St. Lucie	11,085.51	11,458.40	10,359,425	0.9925	10,281,729
57 Santa Rosa	7,655.01	7,903.31	7,145,304	0.9419	6,730,162
58 Sarasota	12,217.04	13,001.05	11,754,119	1.0064	11,829,345
59 Seminole	20,397.27	21,124.04	19,098,033	0.9987	19,073,206
60 Sumter	2,131.20	2,211.17	1,999,097	0.9658	1,930,728
61 Suwannee	1,616.48	1,647.25	1,489,262	0.9368	1,395,141
62 Taylor	686.91	705.37	637,718	0.9216	587,721
63 Union	564.79	578.66	523,161	0.9658	505,269
64 Volusia	18,239.48	19,182.48	17,342,688	0.9647	16,730,491
65 Wakulla	1,154.03	1,193.55	1,079,077	0.9330	1,006,779
66 Walton	2,018.73	2,060.03	1,862,453	0.9562	1,780,878
67 Washington	995.09	1,029.93	931,149	0.9243	860,661
68 Washington Special	0.00	0.00	0	0.9243	0
69 FAMU Lab School	150.08	152.89	138,226	0.9524	131,646
70 FAU Lab - PB	183.00	186.48	168,595	1.0380	175,002
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9925	0
72 FSU Lab - Broward	0.00	0.00	0	1.0245	0
73 FSU Lab - Leon	646.01	657.65	594,575	0.9524	566,273
74 UF Lab School	466.00	474.85	429,307	0.9734	417,887
75 Virtual School	0.00	0.00	0	1.0000	0
Total	768,014.29	806,075.35	728,764,664		729,713,521

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PK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,294.26	0.00	0.00	163.58	36.49	8.10	0.00	8,502.43
2 Baker	1,670.24	0.00	0.00	3.05	7.44	1.49	0.00	1,682.22
3 Bay	8,116.64	0.00	0.00	168.29	165.77	25.08	0.00	8,475.78
4 Bradford	1,069.59	0.00	0.00	1.33	9.50	0.33	0.00	1,080.75
5 Brevard	20,497.83	0.00	0.00	801.33	219.48	48.62	0.00	21,567.26
6 Broward	65,823.58	0.00	0.00	11,089.09	1,060.64	128.92	0.00	78,102.23
7 Calhoun	787.70	0.00	0.00	5.62	11.98	1.61	0.00	806.91
8 Charlotte	4,229.38	0.00	0.00	56.86	74.05	0.40	0.00	4,360.69
9 Citrus	4,368.69	0.00	0.00	66.39	24.19	4.33	0.00	4,463.60
10 Clay	10,298.44	0.00	0.00	155.65	95.09	23.11	0.00	10,572.29
11 Collier	10,412.39	0.00	0.00	3,173.53	110.82	53.81	0.00	13,750.55
12 Columbia	3,423.38	0.00	0.00	35.62	11.13	3.94	0.00	3,474.07
13 Dade	79,201.49	0.00	0.00	26,736.84	1,066.21	108.03	0.00	107,112.57
14 De Soto	1,378.73	0.00	0.00	354.92	1.93	1.00	0.00	1,736.58
15 Dixie	765.54	0.00	0.00	0.00	4.33	2.05	0.00	771.92
16 Duval	41,288.81	0.00	0.00	1,462.32	227.22	63.78	0.00	43,042.13
17 Escambia	13,031.30	0.00	0.00	125.76	61.95	68.25	0.00	13,287.26
18 Flagler	3,915.42	0.00	0.00	123.16	29.62	4.00	0.00	4,072.20
19 Franklin	445.49	0.00	0.00	0.00	6.29	0.00	0.00	451.78
20 Gadsden	1,968.55	0.00	0.00	242.17	4.09	2.12	0.00	2,216.93
21 Gilchrist	794.04	0.00	0.00	24.74	37.39	5.78	0.00	861.95
22 Glades	513.44	0.00	0.00	49.80	4.33	1.00	0.00	568.57
23 Gulf	535.00	0.00	0.00	0.00	10.60	0.81	0.00	546.41
24 Hamilton	556.59	0.00	0.00	37.12	6.24	1.49	0.00	601.44
25 Hardee	1,587.88	0.00	0.00	277.22	2.90	0.54	0.00	1,868.54
26 Hendry	1,880.69	0.00	0.00	417.95	6.40	0.15	0.00	2,305.19
27 Hernando	6,717.38	0.00	0.00	160.88	72.34	14.82	0.00	6,965.42
28 Highlands	3,591.15	0.00	0.00	359.68	22.28	6.38	0.00	3,979.49
29 Hillsborough	53,037.91	0.00	0.00	9,925.34	374.74	51.04	0.00	63,389.03
30 Holmes	1,077.15	0.00	0.00	1.04	3.05	0.00	0.00	1,081.24
31 Indian River	4,775.49	0.00	0.00	701.97	34.75	7.49	0.00	5,519.70
32 Jackson	2,250.18	0.00	0.00	29.21	29.24	10.18	0.00	2,318.81
33 Jefferson	439.21	0.00	0.00	7.69	0.00	0.00	0.00	446.90
34 Lafayette	377.04	0.00	0.00	32.33	0.00	0.00	0.00	409.37
35 Lake	12,521.24	0.00	0.00	813.99	79.76	11.94	0.00	13,426.93
36 Lee	24,930.90	0.00	0.00	2,266.76	292.52	54.71	0.00	27,544.89
37 Leon	11,057.52	0.00	0.00	219.39	91.07	19.03	0.00	11,387.01
38 Levy	1,806.51	0.00	0.00	43.70	13.34	2.23	0.00	1,865.78
39 Liberty	417.76	0.00	0.00	11.51	5.54	1.57	0.00	436.38
40 Madison	844.91	0.00	0.00	3.84	1.00	0.00	0.00	849.75
41 Manatee	12,265.16	0.00	0.00	2,398.10	192.96	17.20	0.00	14,873.42
42 Marion	12,058.38	0.00	0.00	749.68	114.31	2.71	0.00	12,925.08
43 Martin	4,311.12	0.00	0.00	984.59	29.35	23.69	0.00	5,348.75
44 Monroe	2,289.45	0.00	0.00	186.47	15.08	1.00	0.00	2,492.00
45 Nassau	3,406.74	0.00	0.00	29.88	8.64	3.41	0.00	3,448.67
46 Okaloosa	9,007.81	0.00	0.00	329.13	65.56	25.37	0.00	9,427.87
47 Okeechobee	1,704.28	0.00	0.00	465.00	5.19	0.56	0.00	2,175.03
48 Orange	43,744.68	0.00	0.00	11,210.31	1,199.27	206.28	0.00	56,360.54
49 Osceola	12,137.61	0.00	0.00	4,283.84	178.50	22.98	0.00	16,622.93
50 Palm Beach	45,260.79	0.00	0.00	8,527.04	500.59	125.59	0.00	54,414.01
51 Pasco	19,444.00	0.00	0.00	1,200.85	317.53	104.10	0.00	21,066.48
52 Pinellas	28,942.07	0.00	0.00	2,419.39	183.13	55.22	0.00	31,599.81
53 Polk	26,339.70	0.00	0.00	4,783.86	149.05	84.40	0.00	31,357.01
54 Putnam	3,515.94	0.00	0.00	341.85	20.00	0.06	0.00	3,877.85
55 St. Johns	9,008.59	0.00	0.00	127.58	94.71	14.71	0.00	9,245.59
56 St. Lucie	11,293.95	0.00	0.00	1,416.84	42.86	6.24	0.00	12,759.89
57 Santa Rosa	7,377.52	0.00	0.00	72.61	59.51	16.40	0.00	7,526.04
58 Sarasota	11,321.87	0.00	0.00	1,179.87	136.08	10.15	0.00	12,647.97
59 Seminole	17,342.60	0.00	0.00	931.61	92.35	17.98	0.00	18,384.54
60 Sumter	2,297.59	0.00	0.00	187.00	5.31	2.10	0.00	2,492.00
61 Suwannee	1,862.80	0.00	0.00	97.59	2.89	0.65	0.00	1,963.93
62 Taylor	977.48	0.00	0.00	0.00	7.05	0.99	0.00	985.52
63 Union	699.67	0.00	0.00	0.00	1.95	0.00	0.00	701.62
64 Volusia	16,739.92	0.00	0.00	1,531.48	231.31	36.40	0.00	18,539.11
65 Wakulla	1,854.12	0.00	0.00	2.82	4.65	7.96	0.00	1,869.55
66 Walton	2,360.37	0.00	0.00	120.20	5.13	0.00	0.00	2,485.70
67 Washington	1,106.42	0.00	0.00	20.44	4.48	5.17	0.00	1,136.51
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	181.02	0.00	0.00	0.00	0.00	0.00	0.00	181.02
70 FAU Lab - PB	212.42	0.00	0.00	3.00	0.00	0.00	0.00	215.42
71 FAU Lab - St. Lucie	537.96	0.00	0.00	9.33	4.35	0.00	0.00	551.64
72 FSU Lab - Broward	409.86	0.00	0.00	6.57	1.00	0.00	0.00	417.43
73 FSU Lab - Leon	365.85	0.00	0.00	1.14	0.00	0.00	0.00	366.99
74 UF Lab School	216.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	721,293.18	0.00	0.00	103,767.74	7,988.50	1,529.45	0.00	834,578.87

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,268.37	0.00	115.30	28.80	7.18	0.00	10,419.65
2 Baker	0.00	1,912.02	0.00	4.78	4.14	0.17	0.00	1,921.11
3 Bay	0.00	9,297.47	0.00	87.97	152.64	26.60	0.00	9,564.68
4 Bradford	0.00	1,151.46	0.00	0.00	9.45	0.37	0.00	1,161.28
5 Brevard	0.00	26,262.85	0.00	346.04	287.64	37.35	0.00	26,933.88
6 Broward	0.00	93,215.36	0.00	4,419.46	559.84	215.29	0.00	98,409.95
7 Calhoun	0.00	826.86	0.00	0.00	9.65	0.17	0.00	836.68
8 Charlotte	0.00	5,852.66	0.00	63.09	43.63	2.82	0.00	5,962.20
9 Citrus	0.00	5,702.17	0.00	38.41	47.36	1.12	0.00	5,789.06
10 Clay	0.00	13,428.43	0.00	113.27	73.68	18.84	0.00	13,634.22
11 Collier	0.00	15,278.05	0.00	1,063.78	74.41	44.86	0.00	16,461.10
12 Columbia	0.00	3,878.93	0.00	22.98	6.85	1.42	0.00	3,910.18
13 Dade	0.00	124,321.63	0.00	11,062.77	776.48	95.73	0.00	136,256.61
14 De Soto	0.00	1,715.49	0.00	105.49	4.70	2.36	0.00	1,828.04
15 Dixie	0.00	736.12	0.00	0.00	3.53	0.00	0.00	739.65
16 Duval	0.00	46,104.20	0.00	935.48	233.59	109.30	0.00	47,382.57
17 Escambia	0.00	14,894.73	0.00	65.17	50.92	75.65	0.00	15,086.47
18 Flagler	0.00	5,064.64	0.00	51.37	10.98	16.26	0.00	5,143.25
19 Franklin	0.00	512.78	0.00	0.00	1.01	1.03	0.00	514.82
20 Gadsden	0.00	2,137.35	0.00	39.31	14.28	4.01	0.00	2,194.95
21 Gilchrist	0.00	977.38	0.00	5.40	5.26	1.38	0.00	989.42
22 Glades	0.00	608.12	0.00	10.14	1.06	0.00	0.00	619.32
23 Gulf	0.00	778.00	0.00	1.00	7.21	2.45	0.00	788.66
24 Hamilton	0.00	592.60	0.00	14.10	4.61	2.36	0.00	613.67
25 Hardee	0.00	1,986.76	0.00	29.57	4.70	0.28	0.00	2,021.31
26 Hendry	0.00	2,446.03	0.00	33.38	2.97	0.75	0.00	2,483.13
27 Hernando	0.00	8,622.95	0.00	156.78	32.44	13.31	0.00	8,825.48
28 Highlands	0.00	4,493.86	0.00	75.44	21.42	6.45	0.00	4,597.17
29 Hillsborough	0.00	69,724.43	0.00	4,926.61	413.29	111.09	0.00	75,175.42
30 Holmes	0.00	1,225.82	0.00	0.00	3.07	0.44	0.00	1,229.33
31 Indian River	0.00	6,443.03	0.00	204.40	46.81	12.66	0.00	6,706.90
32 Jackson	0.00	2,593.76	0.00	10.74	40.87	9.98	0.00	2,655.35
33 Jefferson	0.00	384.09	0.00	4.35	0.00	0.20	0.00	388.64
34 Lafayette	0.00	404.07	0.00	10.60	0.00	0.00	0.00	414.67
35 Lake	0.00	15,659.02	0.00	227.81	104.27	11.19	0.00	16,002.29
36 Lee	0.00	30,076.44	0.00	907.28	209.45	50.20	0.00	31,243.37
37 Leon	0.00	12,312.59	0.00	103.53	100.10	29.08	0.00	12,545.30
38 Levy	0.00	2,142.30	0.00	10.87	6.10	1.23	0.00	2,160.50
39 Liberty	0.00	458.33	0.00	3.48	5.08	1.99	0.00	468.88
40 Madison	0.00	893.64	0.00	0.94	0.00	0.00	0.00	894.58
41 Manatee	0.00	16,589.43	0.00	555.04	122.27	17.64	0.00	17,284.38
42 Marion	0.00	15,257.79	0.00	338.33	61.24	5.49	0.00	15,662.85
43 Martin	0.00	6,231.75	0.00	307.15	60.26	21.20	0.00	6,620.36
44 Monroe	0.00	2,888.70	0.00	130.48	23.12	0.00	0.00	3,042.30
45 Nassau	0.00	4,352.19	0.00	17.55	20.82	6.71	0.00	4,397.27
46 Okaloosa	0.00	10,471.76	0.00	95.42	51.93	19.61	0.00	10,638.72
47 Okeechobee	0.00	2,458.49	0.00	88.10	9.69	0.60	0.00	2,556.88
48 Orange	0.00	60,412.98	0.00	6,008.59	537.82	190.41	0.00	67,149.80
49 Osceola	0.00	19,070.67	0.00	2,141.85	123.99	33.14	0.00	21,369.65
50 Palm Beach	0.00	61,707.99	0.00	3,876.33	296.87	102.18	0.00	65,983.37
51 Pasco	0.00	25,010.94	0.00	461.46	205.25	67.06	0.00	25,744.71
52 Pinellas	0.00	37,207.62	0.00	690.65	304.84	39.21	0.00	38,242.32
53 Polk	0.00	34,584.89	0.00	1,798.39	107.40	82.06	0.00	36,572.74
54 Putnam	0.00	4,119.38	0.00	82.25	11.42	1.95	0.00	4,215.00
55 St. Johns	0.00	11,909.64	0.00	50.59	65.07	11.38	0.00	12,036.68
56 St. Lucie	0.00	14,658.33	0.00	605.54	43.10	15.09	0.00	15,322.06
57 Santa Rosa	0.00	9,827.54	0.00	25.74	37.01	4.45	0.00	9,894.74
58 Sarasota	0.00	15,082.00	0.00	394.15	132.15	15.54	0.00	15,623.84
59 Seminole	0.00	23,654.50	0.00	489.13	128.83	16.84	0.00	24,289.30
60 Sumter	0.00	2,814.25	0.00	24.69	11.49	0.97	0.00	2,851.40
61 Suwannee	0.00	2,427.24	0.00	27.95	3.13	0.35	0.00	2,458.67
62 Taylor	0.00	1,077.17	0.00	0.00	7.11	0.08	0.00	1,084.36
63 Union	0.00	892.54	0.00	0.00	5.59	0.00	0.00	898.13
64 Volusia	0.00	22,614.26	0.00	544.07	195.02	47.16	0.00	23,400.51
65 Wakulla	0.00	1,970.72	0.00	1.59	5.75	4.76	0.00	1,982.82
66 Walton	0.00	2,808.16	0.00	46.56	3.02	0.13	0.00	2,857.87
67 Washington	0.00	1,344.22	0.00	5.47	3.85	2.89	0.00	1,356.43
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	210.11	0.00	0.00	0.00	0.00	0.00	210.11
70 FAU Lab - PB	0.00	326.25	0.00	1.53	0.00	0.00	0.00	327.78
71 FAU Lab - St. Lucie	0.00	867.53	0.00	11.65	7.25	1.30	0.00	887.73
72 FSU Lab - Broward	0.00	240.97	0.00	0.00	1.00	0.00	0.00	241.97
73 FSU Lab - Leon	0.00	692.33	0.00	1.14	0.00	0.00	0.00	693.47
74 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	959,629.13	0.00	44,092.48	5,988.58	1,623.77	0.00	1,011,333.96

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	7,286.59	61.30	36.73	6.74	316.27	7,707.63
2 Baker	0.00	0.00	982.12	1.54	1.81	0.35	358.59	1,344.41
3 Bay	0.00	0.00	6,109.75	50.22	100.52	33.25	580.90	6,874.64
4 Bradford	0.00	0.00	714.69	1.46	2.11	1.32	82.09	801.67
5 Brevard	0.00	0.00	19,262.50	181.05	242.90	46.25	1,790.83	21,523.53
6 Broward	0.00	0.00	66,534.73	3,358.13	541.96	312.25	7,538.02	78,285.09
7 Calhoun	0.00	0.00	445.61	0.41	6.30	2.72	94.49	549.53
8 Charlotte	0.00	0.00	4,885.00	45.16	42.98	6.60	627.11	5,606.85
9 Citrus	0.00	0.00	4,018.97	21.55	74.13	4.98	545.70	4,665.33
10 Clay	0.00	0.00	10,174.83	90.81	66.17	44.83	991.66	11,368.30
11 Collier	0.00	0.00	11,095.44	780.50	50.16	48.95	563.69	12,538.74
12 Columbia	0.00	0.00	2,089.32	10.18	11.11	6.56	307.76	2,424.93
13 Dade	0.00	0.00	84,780.89	7,391.98	634.99	142.87	9,445.86	102,396.59
14 De Soto	0.00	0.00	918.01	30.26	1.06	0.00	140.42	1,089.75
15 Dixie	0.00	0.00	419.47	0.00	2.34	1.32	59.99	483.12
16 Duval	0.00	0.00	30,967.35	783.13	322.66	183.66	1,602.88	33,859.68
17 Escambia	0.00	0.00	9,648.00	47.55	65.60	42.99	1,080.02	10,884.16
18 Flagler	0.00	0.00	3,335.55	46.83	12.63	6.82	447.49	3,849.32
19 Franklin	0.00	0.00	268.03	0.00	0.00	0.00	37.01	305.04
20 Gadsden	0.00	0.00	1,126.44	17.27	4.47	4.92	119.74	1,272.84
21 Gilchrist	0.00	0.00	618.96	4.15	4.32	3.00	82.44	712.87
22 Glades	0.00	0.00	201.21	3.51	0.00	0.00	24.23	228.95
23 Gulf	0.00	0.00	527.00	0.00	2.19	3.74	50.00	582.93
24 Hamilton	0.00	0.00	299.25	3.30	9.58	4.15	43.50	359.78
25 Hardee	0.00	0.00	1,086.51	24.75	7.60	1.21	138.28	1,258.35
26 Hendry	0.00	0.00	1,550.71	30.20	7.03	2.71	318.54	1,909.19
27 Hernando	0.00	0.00	5,570.75	110.02	30.22	11.87	930.00	6,652.86
28 Highlands	0.00	0.00	2,994.05	52.59	6.69	9.31	315.74	3,378.38
29 Hillsborough	0.00	0.00	45,576.40	1,900.50	413.50	113.38	5,972.26	53,976.04
30 Holmes	0.00	0.00	810.65	0.00	1.11	0.00	113.39	925.15
31 Indian River	0.00	0.00	4,636.08	73.92	33.44	15.33	576.15	5,334.92
32 Jackson	0.00	0.00	1,445.90	13.04	34.20	12.86	280.68	1,786.68
33 Jefferson	0.00	0.00	175.13	0.23	0.00	0.00	52.95	228.31
34 Lafayette	0.00	0.00	252.43	6.88	1.00	0.00	60.68	320.99
35 Lake	0.00	0.00	9,806.36	115.76	58.83	11.25	1,615.71	11,607.91
36 Lee	0.00	0.00	19,611.59	964.48	124.07	34.10	2,630.18	23,364.42
37 Leon	0.00	0.00	8,396.17	25.98	129.30	30.29	579.37	9,161.11
38 Levy	0.00	0.00	1,352.53	7.23	4.82	0.57	193.26	1,558.41
39 Liberty	0.00	0.00	288.30	0.00	0.00	0.00	43.79	332.09
40 Madison	0.00	0.00	590.60	0.00	0.00	0.00	117.84	708.44
41 Manatee	0.00	0.00	10,492.91	266.25	66.32	16.29	1,183.54	12,025.31
42 Marion	0.00	0.00	9,862.59	108.11	64.66	6.97	1,847.03	11,889.36
43 Martin	0.00	0.00	4,808.76	108.16	94.39	32.11	706.44	5,749.86
44 Monroe	0.00	0.00	2,134.84	122.37	7.03	1.77	180.43	2,446.44
45 Nassau	0.00	0.00	2,934.64	8.26	11.46	5.24	354.46	3,314.06
46 Okaloosa	0.00	0.00	7,657.39	56.72	78.23	31.97	829.93	8,654.24
47 Okeechobee	0.00	0.00	1,507.54	30.43	0.71	0.88	211.08	1,750.64
48 Orange	0.00	0.00	45,984.19	2,693.09	436.67	101.20	3,662.42	52,877.57
49 Osceola	0.00	0.00	13,776.90	1,130.47	134.04	26.86	1,241.59	16,309.86
50 Palm Beach	0.00	0.00	45,212.97	2,664.55	297.62	98.24	4,948.45	53,221.83
51 Pasco	0.00	0.00	16,610.59	248.14	142.96	78.41	1,577.40	18,657.50
52 Pinellas	0.00	0.00	27,031.86	341.82	384.06	61.03	3,051.59	30,870.36
53 Polk	0.00	0.00	22,083.86	672.45	70.35	102.26	2,621.19	25,550.11
54 Putnam	0.00	0.00	2,416.36	14.17	9.08	5.16	308.96	2,753.73
55 St. Johns	0.00	0.00	8,766.61	34.24	46.04	8.86	662.11	9,517.86
56 St. Lucie	0.00	0.00	9,616.26	204.04	39.38	14.45	1,211.38	11,085.51
57 Santa Rosa	0.00	0.00	6,951.60	27.91	26.37	11.22	637.91	7,655.01
58 Sarasota	0.00	0.00	10,673.24	190.05	157.57	37.29	1,158.89	12,217.04
59 Seminole	0.00	0.00	18,146.61	326.83	105.10	15.70	1,803.03	20,397.27
60 Sumter	0.00	0.00	1,768.31	20.29	11.92	3.24	327.44	2,131.20
61 Suwannee	0.00	0.00	1,410.14	10.36	0.98	0.00	195.00	1,616.48
62 Taylor	0.00	0.00	658.09	0.00	0.96	0.88	26.98	686.91
63 Union	0.00	0.00	494.68	0.00	1.78	0.00	68.33	564.79
64 Volusia	0.00	0.00	15,797.89	211.99	153.37	54.61	2,021.62	18,239.48
65 Wakulla	0.00	0.00	1,003.57	2.19	5.30	1.67	141.30	1,154.03
66 Walton	0.00	0.00	1,765.54	28.73	0.00	0.83	223.63	2,018.73
67 Washington	0.00	0.00	905.58	1.83	6.42	0.26	81.00	995.09
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	148.08	0.00	0.00	0.00	2.00	150.08
70 FAU Lab - PB	0.00	0.00	183.00	0.00	0.00	0.00	0.00	183.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	607.33	0.84	0.00	0.00	37.84	646.01
74 UF Lab School	0.00	0.00	466.00	0.00	0.00	0.00	0.00	466.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	662,731.80	25,780.16	5,441.30	1,868.55	72,192.48	768,014.29

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PK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,140.27	0.00	0.00	189.92	129.54	40.68	0.00	9,500.41
2 Baker	1,840.60	0.00	0.00	3.54	26.41	7.48	0.00	1,878.03
3 Bay	8,944.54	0.00	0.00	195.38	588.48	125.95	0.00	9,854.35
4 Bradford	1,178.69	0.00	0.00	1.54	33.73	1.66	0.00	1,215.62
5 Brevard	22,588.61	0.00	0.00	930.34	779.15	244.17	0.00	24,542.27
6 Broward	72,537.59	0.00	0.00	12,874.43	3,765.27	647.44	0.00	89,824.73
7 Calhoun	868.05	0.00	0.00	6.52	42.53	8.09	0.00	925.19
8 Charlotte	4,660.78	0.00	0.00	66.01	262.88	2.01	0.00	4,991.68
9 Citrus	4,814.30	0.00	0.00	77.08	85.87	21.75	0.00	4,999.00
10 Clay	11,348.88	0.00	0.00	180.71	337.57	116.06	0.00	11,983.22
11 Collier	11,474.45	0.00	0.00	3,684.47	393.41	270.23	0.00	15,822.56
12 Columbia	3,772.56	0.00	0.00	41.35	39.51	19.79	0.00	3,873.21
13 Dade	87,280.04	0.00	0.00	31,041.47	3,785.05	542.53	0.00	122,649.09
14 De Soto	1,519.36	0.00	0.00	412.06	6.85	5.02	0.00	1,943.29
15 Dixie	843.63	0.00	0.00	0.00	15.37	10.30	0.00	869.30
16 Duval	45,500.27	0.00	0.00	1,697.75	806.63	320.30	0.00	48,324.95
17 Escambia	14,360.49	0.00	0.00	146.01	219.92	342.75	0.00	15,069.17
18 Flagler	4,314.79	0.00	0.00	142.99	105.15	20.09	0.00	4,583.02
19 Franklin	490.93	0.00	0.00	0.00	22.33	0.00	0.00	513.26
20 Gadsden	2,169.34	0.00	0.00	281.16	14.52	10.65	0.00	2,475.67
21 Gilchrist	875.03	0.00	0.00	28.72	132.73	29.03	0.00	1,065.51
22 Glades	565.81	0.00	0.00	57.82	15.37	5.02	0.00	644.02
23 Gulf	589.57	0.00	0.00	0.00	37.63	4.07	0.00	631.27
24 Hamilton	613.36	0.00	0.00	43.10	22.15	7.48	0.00	686.09
25 Hardee	1,749.84	0.00	0.00	321.85	10.30	2.71	0.00	2,084.70
26 Hendry	2,072.52	0.00	0.00	485.24	22.72	0.75	0.00	2,581.23
27 Hernando	7,402.55	0.00	0.00	186.78	256.81	74.43	0.00	7,920.57
28 Highlands	3,957.45	0.00	0.00	417.59	79.09	32.04	0.00	4,486.17
29 Hillsborough	58,447.78	0.00	0.00	11,523.32	1,330.33	256.32	0.00	71,557.75
30 Holmes	1,187.02	0.00	0.00	1.21	10.83	0.00	0.00	1,199.06
31 Indian River	5,262.59	0.00	0.00	814.99	123.36	37.61	0.00	6,238.55
32 Jackson	2,479.70	0.00	0.00	33.91	103.80	51.12	0.00	2,668.53
33 Jefferson	484.01	0.00	0.00	8.93	0.00	0.00	0.00	492.94
34 Lafayette	415.50	0.00	0.00	37.54	0.00	0.00	0.00	453.04
35 Lake	13,798.41	0.00	0.00	945.04	283.15	59.96	0.00	15,086.56
36 Lee	27,473.85	0.00	0.00	2,631.71	1,038.45	274.75	0.00	31,418.76
37 Leon	12,185.39	0.00	0.00	254.71	323.30	95.57	0.00	12,858.97
38 Levy	1,990.77	0.00	0.00	50.74	47.36	11.20	0.00	2,100.07
39 Liberty	460.37	0.00	0.00	13.36	19.67	7.88	0.00	501.28
40 Madison	931.09	0.00	0.00	4.46	3.55	0.00	0.00	939.10
41 Manatee	13,516.21	0.00	0.00	2,784.19	685.01	86.38	0.00	17,071.79
42 Marion	13,288.33	0.00	0.00	870.38	405.80	13.61	0.00	14,578.12
43 Martin	4,750.85	0.00	0.00	1,143.11	104.19	118.97	0.00	6,117.12
44 Monroe	2,522.97	0.00	0.00	216.49	53.53	5.02	0.00	2,798.01
45 Nassau	3,754.23	0.00	0.00	34.69	30.67	17.13	0.00	3,836.72
46 Okaloosa	9,926.61	0.00	0.00	382.12	232.74	127.41	0.00	10,668.88
47 Okeechobee	1,878.12	0.00	0.00	539.87	18.42	2.81	0.00	2,439.22
48 Orange	48,206.64	0.00	0.00	13,015.17	4,257.41	1,035.94	0.00	66,515.16
49 Osceola	13,375.65	0.00	0.00	4,973.54	633.68	115.41	0.00	19,098.28
50 Palm Beach	49,877.39	0.00	0.00	9,899.89	1,777.09	630.71	0.00	62,185.08
51 Pasco	21,427.29	0.00	0.00	1,394.19	1,127.23	522.79	0.00	24,471.50
52 Pinellas	31,894.16	0.00	0.00	2,808.91	650.11	277.31	0.00	35,630.49
53 Polk	29,026.35	0.00	0.00	5,554.06	529.13	423.86	0.00	35,533.40
54 Putnam	3,874.57	0.00	0.00	396.89	71.00	0.30	0.00	4,342.76
55 St. Johns	9,927.47	0.00	0.00	148.12	336.22	73.87	0.00	10,485.68
56 St. Lucie	12,445.93	0.00	0.00	1,644.95	152.15	31.34	0.00	14,274.37
57 Santa Rosa	8,130.03	0.00	0.00	84.30	211.26	82.36	0.00	8,507.95
58 Sarasota	12,476.70	0.00	0.00	1,369.83	483.08	50.97	0.00	14,380.58
59 Seminole	19,111.55	0.00	0.00	1,081.60	327.84	90.30	0.00	20,611.29
60 Sumter	2,531.94	0.00	0.00	217.11	18.85	10.55	0.00	2,778.45
61 Suwannee	2,052.81	0.00	0.00	113.30	10.26	3.26	0.00	2,179.63
62 Taylor	1,077.18	0.00	0.00	0.00	25.03	4.97	0.00	1,107.18
63 Union	771.04	0.00	0.00	0.00	6.92	0.00	0.00	777.96
64 Volusia	18,447.39	0.00	0.00	1,778.05	821.15	182.80	0.00	21,229.39
65 Wakulla	2,043.24	0.00	0.00	3.27	16.51	39.98	0.00	2,103.00
66 Walton	2,601.13	0.00	0.00	139.55	18.21	0.00	0.00	2,758.89
67 Washington	1,219.27	0.00	0.00	23.73	15.90	25.96	0.00	1,284.86
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	199.48	0.00	0.00	0.00	0.00	0.00	0.00	199.48
70 FAU Lab - PB	234.09	0.00	0.00	3.48	0.00	0.00	0.00	237.57
71 FAU Lab - St. Lucie	592.83	0.00	0.00	10.83	15.44	0.00	0.00	619.10
72 FSU Lab - Broward	451.67	0.00	0.00	7.63	3.55	0.00	0.00	462.85
73 FSU Lab - Leon	403.17	0.00	0.00	1.32	0.00	0.00	0.00	404.49
74 UF Lab School	238.03	0.00	0.00	0.00	0.00	0.00	0.00	238.03
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	794,865.10	0.00	0.00	120,474.32	28,359.15	7,680.90	0.00	951,379.47

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,268.37	0.00	133.86	102.24	36.06	0.00	10,540.53
2 Baker	0.00	1,912.02	0.00	5.55	14.70	0.85	0.00	1,933.12
3 Bay	0.00	9,297.47	0.00	102.13	541.87	133.59	0.00	10,075.06
4 Bradford	0.00	1,151.46	0.00	0.00	33.55	1.86	0.00	1,186.87
5 Brevard	0.00	26,262.85	0.00	401.75	1,021.12	187.57	0.00	27,873.29
6 Broward	0.00	93,215.36	0.00	5,130.99	1,987.43	1,081.19	0.00	101,414.97
7 Calhoun	0.00	826.86	0.00	0.00	34.26	0.85	0.00	861.97
8 Charlotte	0.00	5,852.66	0.00	73.25	154.89	14.16	0.00	6,094.96
9 Citrus	0.00	5,702.17	0.00	44.59	168.13	5.62	0.00	5,920.51
10 Clay	0.00	13,428.43	0.00	131.51	261.56	94.61	0.00	13,916.11
11 Collier	0.00	15,278.05	0.00	1,235.05	264.16	225.29	0.00	17,002.55
12 Columbia	0.00	3,878.93	0.00	26.68	24.32	7.13	0.00	3,937.06
13 Dade	0.00	124,321.63	0.00	12,843.88	2,756.50	480.76	0.00	140,402.77
14 De Soto	0.00	1,715.49	0.00	122.47	16.69	11.85	0.00	1,866.50
15 Dixie	0.00	736.12	0.00	0.00	12.53	0.00	0.00	748.65
16 Duval	0.00	46,104.20	0.00	1,086.09	829.24	548.90	0.00	48,568.43
17 Escambia	0.00	14,894.73	0.00	75.66	180.77	379.91	0.00	15,531.07
18 Flagler	0.00	5,064.64	0.00	59.64	38.98	81.66	0.00	5,244.92
19 Franklin	0.00	512.78	0.00	0.00	3.59	5.17	0.00	521.54
20 Gadsden	0.00	2,137.35	0.00	45.64	50.69	20.14	0.00	2,253.82
21 Gilchrist	0.00	977.38	0.00	6.27	18.67	6.93	0.00	1,009.25
22 Glades	0.00	608.12	0.00	11.77	3.76	0.00	0.00	623.65
23 Gulf	0.00	778.00	0.00	1.16	25.60	12.30	0.00	817.06
24 Hamilton	0.00	592.60	0.00	16.37	16.37	11.85	0.00	637.19
25 Hardee	0.00	1,986.76	0.00	34.33	16.69	1.41	0.00	2,039.19
26 Hendry	0.00	2,446.03	0.00	38.75	10.54	3.77	0.00	2,499.09
27 Hernando	0.00	8,622.95	0.00	182.02	115.16	66.84	0.00	8,986.97
28 Highlands	0.00	4,493.86	0.00	87.59	76.04	32.39	0.00	4,689.88
29 Hillsborough	0.00	69,724.43	0.00	5,719.79	1,467.18	557.89	0.00	77,469.29
30 Holmes	0.00	1,225.82	0.00	0.00	10.90	2.21	0.00	1,238.93
31 Indian River	0.00	6,443.03	0.00	237.31	166.18	63.58	0.00	6,910.10
32 Jackson	0.00	2,593.76	0.00	12.47	145.09	50.12	0.00	2,801.44
33 Jefferson	0.00	384.09	0.00	5.05	0.00	1.00	0.00	390.14
34 Lafayette	0.00	404.07	0.00	12.31	0.00	0.00	0.00	416.38
35 Lake	0.00	15,659.02	0.00	264.49	370.16	56.20	0.00	16,349.87
36 Lee	0.00	30,076.44	0.00	1,053.35	743.55	252.10	0.00	32,125.44
37 Leon	0.00	12,312.59	0.00	120.20	355.36	146.04	0.00	12,934.19
38 Levy	0.00	2,142.30	0.00	12.62	21.66	6.18	0.00	2,182.76
39 Liberty	0.00	458.33	0.00	4.04	18.03	9.99	0.00	490.39
40 Madison	0.00	893.64	0.00	1.09	0.00	0.00	0.00	894.73
41 Manatee	0.00	16,589.43	0.00	644.40	434.06	88.59	0.00	17,756.48
42 Marion	0.00	15,257.79	0.00	392.80	217.40	27.57	0.00	15,895.56
43 Martin	0.00	6,231.75	0.00	356.60	213.92	106.47	0.00	6,908.74
44 Monroe	0.00	2,888.70	0.00	151.49	82.08	0.00	0.00	3,122.27
45 Nassau	0.00	4,352.19	0.00	20.38	73.91	33.70	0.00	4,480.18
46 Okaloosa	0.00	10,471.76	0.00	110.78	184.35	98.48	0.00	10,865.37
47 Okeechobee	0.00	2,458.49	0.00	102.28	34.40	3.01	0.00	2,598.18
48 Orange	0.00	60,412.98	0.00	6,975.97	1,909.26	956.24	0.00	70,254.45
49 Osceola	0.00	19,070.67	0.00	2,486.69	440.16	166.43	0.00	22,163.95
50 Palm Beach	0.00	61,707.99	0.00	4,500.42	1,053.89	513.15	0.00	67,775.45
51 Pasco	0.00	25,010.94	0.00	535.76	728.64	336.78	0.00	26,612.12
52 Pinellas	0.00	37,207.62	0.00	801.84	1,082.18	196.91	0.00	39,288.55
53 Polk	0.00	34,584.89	0.00	2,087.93	381.27	412.11	0.00	37,466.20
54 Putnam	0.00	4,119.38	0.00	95.49	40.54	9.79	0.00	4,265.20
55 St. Johns	0.00	11,909.64	0.00	58.73	231.00	57.15	0.00	12,256.52
56 St. Lucie	0.00	14,658.33	0.00	703.03	153.01	75.78	0.00	15,590.15
57 Santa Rosa	0.00	9,827.54	0.00	29.88	131.39	22.35	0.00	10,011.16
58 Sarasota	0.00	15,082.00	0.00	457.61	469.13	78.04	0.00	16,086.78
59 Seminole	0.00	23,654.50	0.00	567.88	457.35	84.57	0.00	24,764.30
60 Sumter	0.00	2,814.25	0.00	28.67	40.79	4.87	0.00	2,888.58
61 Suwannee	0.00	2,427.24	0.00	32.45	11.11	1.76	0.00	2,472.56
62 Taylor	0.00	1,077.17	0.00	0.00	25.24	0.40	0.00	1,102.81
63 Union	0.00	892.54	0.00	0.00	19.84	0.00	0.00	912.38
64 Volusia	0.00	22,614.26	0.00	631.67	692.32	236.84	0.00	24,175.09
65 Wakulla	0.00	1,970.72	0.00	1.85	20.41	23.90	0.00	2,016.88
66 Walton	0.00	2,808.16	0.00	54.06	10.72	0.65	0.00	2,873.59
67 Washington	0.00	1,344.22	0.00	6.35	13.67	14.51	0.00	1,378.75
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	210.11	0.00	0.00	0.00	0.00	0.00	210.11
70 FAU Lab - PB	0.00	326.25	0.00	1.78	0.00	0.00	0.00	328.03
71 FAU Lab - St. Lucie	0.00	867.53	0.00	13.53	25.74	6.53	0.00	913.33
72 FSU Lab - Broward	0.00	240.97	0.00	0.00	3.55	0.00	0.00	244.52
73 FSU Lab - Leon	0.00	692.33	0.00	1.32	0.00	0.00	0.00	693.65
74 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	959,629.13	0.00	51,191.36	21,259.49	8,154.55	0.00	1,040,234.53

2011-12 FEFP - FINAL CONFERENCE REPORT, MAY 3, 2011

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	7,425.04	71.17	130.39	33.85	315.95	7,976.40
2 Baker	0.00	0.00	1,000.78	1.79	6.43	1.76	358.23	1,368.99
3 Bay	0.00	0.00	6,225.84	58.31	356.85	166.98	580.32	7,388.30
4 Bradford	0.00	0.00	728.27	1.70	7.49	6.63	82.01	826.10
5 Brevard	0.00	0.00	19,628.49	210.20	862.30	232.27	1,789.04	22,722.30
6 Broward	0.00	0.00	67,798.89	3,898.79	1,923.96	1,568.12	7,530.48	82,720.24
7 Calhoun	0.00	0.00	454.08	0.48	22.37	13.66	94.40	584.99
8 Charlotte	0.00	0.00	4,977.82	52.43	152.58	33.15	626.48	5,842.46
9 Citrus	0.00	0.00	4,095.33	25.02	263.16	25.01	545.15	4,953.67
10 Clay	0.00	0.00	10,368.15	105.43	234.90	225.14	990.67	11,924.29
11 Collier	0.00	0.00	11,306.25	906.16	178.07	245.83	563.13	13,199.44
12 Columbia	0.00	0.00	2,129.02	11.82	39.44	32.94	307.45	2,520.67
13 Dade	0.00	0.00	86,391.73	8,582.09	2,254.21	717.49	9,436.41	107,381.93
14 De Soto	0.00	0.00	935.45	35.13	3.76	0.00	140.28	1,114.62
15 Dixie	0.00	0.00	427.44	0.00	8.31	6.63	59.93	502.31
16 Duval	0.00	0.00	31,555.73	909.21	1,145.44	922.34	1,601.28	36,134.00
17 Escambia	0.00	0.00	9,831.31	55.21	232.88	215.90	1,078.94	11,414.24
18 Flagler	0.00	0.00	3,398.93	54.37	44.84	34.25	447.04	3,979.43
19 Franklin	0.00	0.00	273.12	0.00	0.00	0.00	36.97	310.09
20 Gadsden	0.00	0.00	1,147.84	20.05	15.87	24.71	119.62	1,328.09
21 Gilchrist	0.00	0.00	630.72	4.82	15.34	15.07	82.36	748.31
22 Glades	0.00	0.00	205.03	4.08	0.00	0.00	24.21	233.32
23 Gulf	0.00	0.00	537.01	0.00	7.77	18.78	49.95	613.51
24 Hamilton	0.00	0.00	304.94	3.83	34.01	20.84	43.46	407.08
25 Hardee	0.00	0.00	1,107.15	28.73	26.98	6.08	138.14	1,307.08
26 Hendry	0.00	0.00	1,580.17	35.06	24.96	13.61	318.22	1,972.02
27 Hernando	0.00	0.00	5,676.59	127.73	107.28	59.61	929.07	6,900.28
28 Highlands	0.00	0.00	3,050.94	61.06	23.75	46.75	315.42	3,497.92
29 Hillsborough	0.00	0.00	46,442.35	2,206.48	1,467.93	569.39	5,966.29	56,652.44
30 Holmes	0.00	0.00	826.05	0.00	3.94	0.00	113.28	943.27
31 Indian River	0.00	0.00	4,724.17	85.82	118.71	76.99	575.57	5,581.26
32 Jackson	0.00	0.00	1,473.37	15.14	121.41	64.58	280.40	1,954.90
33 Jefferson	0.00	0.00	178.46	0.27	0.00	0.00	52.90	231.63
34 Lafayette	0.00	0.00	257.23	7.99	3.55	0.00	60.62	329.39
35 Lake	0.00	0.00	9,992.68	134.40	208.85	56.50	1,614.09	12,006.52
36 Lee	0.00	0.00	19,984.21	1,119.76	440.45	171.25	2,627.55	24,343.22
37 Leon	0.00	0.00	8,555.70	30.16	459.02	152.12	578.79	9,775.79
38 Levy	0.00	0.00	1,378.23	8.39	17.11	2.86	193.07	1,599.66
39 Liberty	0.00	0.00	293.78	0.00	0.00	0.00	43.75	337.53
40 Madison	0.00	0.00	601.82	0.00	0.00	0.00	117.72	719.54
41 Manatee	0.00	0.00	10,692.28	309.12	235.44	81.81	1,182.36	12,501.01
42 Marion	0.00	0.00	10,049.98	125.52	229.54	35.00	1,845.18	12,285.22
43 Martin	0.00	0.00	4,900.13	125.57	335.08	161.26	705.73	6,227.77
44 Monroe	0.00	0.00	2,175.40	142.07	24.96	8.89	180.25	2,531.57
45 Nassau	0.00	0.00	2,990.40	9.59	40.68	26.32	354.11	3,421.10
46 Okaloosa	0.00	0.00	7,802.88	65.85	277.72	160.55	829.10	9,136.10
47 Okeechobee	0.00	0.00	1,536.18	35.33	2.52	4.42	210.87	1,789.32
48 Orange	0.00	0.00	46,857.89	3,126.68	1,550.18	508.23	3,658.76	55,701.74
49 Osceola	0.00	0.00	14,038.66	1,312.48	475.84	134.89	1,240.35	17,202.22
50 Palm Beach	0.00	0.00	46,072.02	3,093.54	1,056.55	493.36	4,943.50	55,658.97
51 Pasco	0.00	0.00	16,926.19	288.09	507.51	393.78	1,575.82	19,691.39
52 Pinellas	0.00	0.00	27,545.47	396.85	1,363.41	306.49	3,048.54	32,660.76
53 Polk	0.00	0.00	22,503.45	780.71	249.74	513.55	2,618.57	26,666.02
54 Putnam	0.00	0.00	2,462.27	16.45	32.23	25.91	308.65	2,845.51
55 St. Johns	0.00	0.00	8,933.18	39.75	163.44	44.49	661.45	9,842.31
56 St. Lucie	0.00	0.00	9,798.97	236.89	139.80	72.57	1,210.17	11,458.40
57 Santa Rosa	0.00	0.00	7,083.68	32.40	93.61	56.35	637.27	7,903.31
58 Sarasota	0.00	0.00	10,876.03	220.65	559.37	187.27	1,157.73	13,001.05
59 Seminole	0.00	0.00	18,491.40	379.45	373.11	78.85	1,801.23	21,124.04
60 Sumter	0.00	0.00	1,801.91	23.56	42.32	16.27	327.11	2,211.17
61 Suwannee	0.00	0.00	1,436.93	12.03	3.48	0.00	194.81	1,647.25
62 Taylor	0.00	0.00	670.59	0.00	3.41	4.42	26.95	705.37
63 Union	0.00	0.00	504.08	0.00	6.32	0.00	68.26	578.66
64 Volusia	0.00	0.00	16,098.05	246.12	544.46	274.25	2,019.60	19,182.48
65 Wakulla	0.00	0.00	1,022.64	2.54	18.82	8.39	141.16	1,193.55
66 Walton	0.00	0.00	1,799.09	33.36	0.00	4.17	223.41	2,060.03
67 Washington	0.00	0.00	922.79	2.12	22.79	1.31	80.92	1,029.93
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	150.89	0.00	0.00	0.00	2.00	152.89
70 FAU Lab - PB	0.00	0.00	186.48	0.00	0.00	0.00	0.00	186.48
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	618.87	0.98	0.00	0.00	37.80	657.65
74 UF Lab School	0.00	0.00	474.85	0.00	0.00	0.00	0.00	474.85
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	675,323.74	29,930.78	19,316.64	9,383.89	72,120.30	806,075.35