

**FLORIDA EDUCATION FINANCE PROGRAM**

**2016-17**

**SECOND CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Friday, July 15, 2016

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2016-17 FEFP Second Calculation  
 STATEWIDE SUMMARY  
 COMPARISON TO 2016-17 FEFP First Calculation

	2016-17 FEFP First Calculation	2016-17 FEFP Second Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,807,961.85	2,807,961.85	0.00	0.00%
Weighted FTE	3,037,738.19	3,037,122.03	(616.16)	-0.02%
School Taxable Value	1,750,543,810,661	1,771,785,134,372	21,241,323,711	1.21%
Required Local Effort Millage	4.694	4.638	(0.056)	-1.19%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.442	5.386	(0.056)	-1.03%
Base Student Allocation	4,160.71	4,160.71	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	12,648,878,443	12,646,305,367	(2,573,076)	-0.02%
Declining Enrollment Supplement	1,305,150	2,235,897	930,747	71.31%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	17,326,286	17,531,195	204,909	1.18%
0.748 Mills Discretionary Compression	201,930,875	209,336,513	7,405,638	3.67%
DJJ Supplemental Allocation	7,575,527	7,575,527	0	0.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	1,055,304,496	1,055,304,496	0	0.00%
Supplemental Academic Instruction	709,992,174	709,992,174	0	0.00%
Instructional Materials	228,792,422	228,792,422	0	0.00%
Student Transportation	435,164,782	435,164,782	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	16,038,777	16,138,403	99,626	0.62%
Digital Classroom Allocation	80,000,000	80,000,000	0	0.00%
Federally Connected Supplement	12,136,893	12,136,893	0	0.00%
<b>TOTAL FEFP</b>	<b>15,706,988,594</b>	<b>15,713,056,438</b>	<b>6,067,844</b>	<b>0.04%</b>
Less: Required Local Effort	7,605,066,299	7,605,418,567	352,268	0.00%
<b>GROSS STATE FEFP</b>	<b>8,101,922,295</b>	<b>8,107,637,871</b>	<b>5,715,576</b>	<b>0.07%</b>
Proration to Appropriation		(5,715,576)	(5,715,576)	0.00%
<b>NET STATE FEFP</b>	<b>8,101,922,295</b>	<b>8,101,922,295</b>	<b>0</b>	<b>0.00%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,074,633,009	3,074,633,009	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,209,215,886</b>	<b>3,209,215,886</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL STATE FUNDING</b>	<b>11,311,138,181</b>	<b>11,311,138,181</b>	<b>0</b>	<b>0.00%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,605,066,299	7,605,418,567	352,268	0.00%
Total Discretionary Taxes from 0.748 Mills	1,240,719,648	1,255,602,895	14,883,247	1.20%
<b>TOTAL LOCAL FUNDING</b>	<b>8,845,785,947</b>	<b>8,861,021,462</b>	<b>15,235,515</b>	<b>0.17%</b>
<b>TOTAL FUNDING</b>	<b>20,156,924,128</b>	<b>20,172,159,643</b>	<b>15,235,515</b>	<b>0.08%</b>
Total Funds per UFTE	7,178.49	7,183.92	5.43	0.08%

2016-17 FEFP Second Calculation  
 Change in FTE and Funds Compared to the 2016-17 FEFP First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2016-17 First	2016-17 Second	Difference	Percentage Difference	2016-17 First	2016-17 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,816.86	28,816.86	0.00	0.00%	201,416,023	202,286,068	870,045	0.43%
2 Baker	4,801.53	4,801.53	0.00	0.00%	34,038,038	34,275,979	237,941	0.70%
3 Bay	27,283.90	27,283.90	0.00	0.00%	195,374,511	196,136,887	762,376	0.39%
4 Bradford	2,961.41	2,961.41	0.00	0.00%	22,526,662	22,600,007	73,345	0.33%
5 Brevard	72,335.01	72,335.01	0.00	0.00%	521,884,793	522,197,998	313,205	0.06%
6 Broward	270,511.90	270,511.90	0.00	0.00%	1,933,189,700	1,937,556,301	4,366,601	0.23%
7 Calhoun	2,139.19	2,139.19	0.00	0.00%	16,785,009	16,753,264	(31,745)	-0.19%
8 Charlotte	15,538.55	15,538.55	0.00	0.00%	113,727,085	114,350,071	622,986	0.55%
9 Citrus	14,886.89	14,886.89	0.00	0.00%	104,963,104	105,328,298	365,194	0.35%
10 Clay	37,244.42	37,244.42	0.00	0.00%	261,586,294	261,774,504	188,210	0.07%
11 Collier	45,857.81	45,857.81	0.00	0.00%	376,583,631	377,682,379	1,098,748	0.29%
12 Columbia	10,180.62	10,180.62	0.00	0.00%	71,710,734	71,693,862	(16,872)	-0.02%
13 Dade	355,268.71	355,268.71	0.00	0.00%	2,587,363,743	2,587,721,458	357,715	0.01%
14 DeSoto	4,843.29	4,843.29	0.00	0.00%	35,297,179	35,648,592	351,413	1.00%
15 Dixie	2,134.50	2,134.50	0.00	0.00%	15,924,623	15,914,742	(9,881)	-0.06%
16 Duval	129,115.85	129,115.85	0.00	0.00%	920,810,304	921,337,920	527,616	0.06%
17 Escambia	40,078.63	40,078.63	0.00	0.00%	284,183,574	284,179,646	(3,928)	0.00%
18 Flagler	12,799.72	12,799.72	0.00	0.00%	88,618,735	88,516,595	(102,140)	-0.12%
19 Franklin	1,208.92	1,208.92	0.00	0.00%	9,754,882	9,673,645	(81,237)	-0.83%
20 Gadsden	5,293.68	5,293.68	0.00	0.00%	39,015,177	39,044,045	28,868	0.07%
21 Gilchrist	2,658.14	2,658.14	0.00	0.00%	20,931,665	20,914,457	(17,208)	-0.08%
22 Glades	1,685.53	1,685.53	0.00	0.00%	13,218,248	13,115,336	(102,912)	-0.78%
23 Gulf	1,852.93	1,852.93	0.00	0.00%	14,214,530	14,315,136	100,606	0.71%
24 Hamilton	1,717.87	1,717.87	0.00	0.00%	13,198,662	13,168,043	(30,619)	-0.23%
25 Hardee	5,233.34	5,233.34	0.00	0.00%	36,742,361	36,654,734	(87,627)	-0.24%
26 Hendry	7,123.70	7,123.70	0.00	0.00%	51,374,854	51,392,928	18,074	0.04%
27 Hernando	22,070.92	22,070.92	0.00	0.00%	155,941,767	156,492,432	550,665	0.35%
28 Highlands	12,260.50	12,260.50	0.00	0.00%	84,974,187	85,081,132	106,945	0.13%
29 Hillsborough	212,126.50	212,126.50	0.00	0.00%	1,509,343,743	1,505,736,533	(3,607,210)	-0.24%
30 Holmes	3,160.74	3,160.74	0.00	0.00%	23,684,015	23,727,967	43,952	0.19%
31 Indian River	17,373.57	17,373.57	0.00	0.00%	125,310,207	126,371,326	1,061,119	0.85%
32 Jackson	6,484.39	6,484.39	0.00	0.00%	46,885,237	47,094,709	209,472	0.45%
33 Jefferson	766.82	766.82	0.00	0.00%	6,941,861	6,950,772	8,911	0.13%
34 Lafayette	1,193.02	1,193.02	0.00	0.00%	9,048,186	9,076,612	28,426	0.31%
35 Lake	41,893.48	41,893.48	0.00	0.00%	289,924,485	291,368,605	1,444,120	0.50%
36 Lee	92,019.83	92,019.83	0.00	0.00%	676,113,505	675,988,884	(124,621)	-0.02%
37 Leon	33,687.16	33,687.16	0.00	0.00%	240,231,266	240,362,132	130,866	0.05%
38 Levy	5,306.95	5,306.95	0.00	0.00%	40,166,926	40,254,375	87,449	0.22%
39 Liberty	1,367.96	1,367.96	0.00	0.00%	11,343,715	11,261,432	(82,283)	-0.73%
40 Madison	2,656.77	2,656.77	0.00	0.00%	19,703,231	19,633,253	(69,978)	-0.36%
41 Manatee	47,899.62	47,899.62	0.00	0.00%	342,671,099	341,002,430	(1,668,669)	-0.49%
42 Marion	42,260.02	42,260.02	0.00	0.00%	289,558,239	290,928,588	1,370,349	0.47%
43 Martin	19,098.04	19,098.04	0.00	0.00%	143,801,411	143,949,437	148,026	0.10%
44 Monroe	8,067.72	8,067.72	0.00	0.00%	73,397,373	73,307,082	(90,291)	-0.12%
45 Nassau	11,511.86	11,511.86	0.00	0.00%	82,690,236	82,635,273	(54,963)	-0.07%
46 Okaloosa	30,520.57	30,520.57	0.00	0.00%	221,057,008	221,542,096	485,088	0.22%
47 Okeechobee	6,537.04	6,537.04	0.00	0.00%	46,717,496	46,636,293	(81,203)	-0.17%
48 Orange	199,986.38	199,986.38	0.00	0.00%	1,427,352,799	1,423,966,717	(3,386,082)	-0.24%
49 Osceola	63,062.73	63,062.73	0.00	0.00%	431,884,744	432,662,406	777,662	0.18%
50 Palm Beach	187,935.23	187,935.23	0.00	0.00%	1,413,934,239	1,411,610,775	(2,323,464)	-0.16%
51 Pasco	71,306.32	71,306.32	0.00	0.00%	509,692,528	511,362,021	1,669,493	0.33%
52 Pinellas	101,906.57	101,906.57	0.00	0.00%	734,451,611	736,294,839	1,843,228	0.25%
53 Polk	100,286.10	100,286.10	0.00	0.00%	693,219,143	695,683,376	2,464,233	0.36%
54 Putnam	10,817.27	10,817.27	0.00	0.00%	76,725,150	76,691,858	(33,292)	-0.04%
55 St. Johns	37,350.25	37,350.25	0.00	0.00%	261,784,900	262,350,476	565,576	0.22%
56 St. Lucie	38,424.97	38,424.97	0.00	0.00%	271,067,888	271,562,112	494,224	0.18%
57 Santa Rosa	26,330.10	26,330.10	0.00	0.00%	184,908,721	185,148,503	239,782	0.13%
58 Sarasota	42,535.62	42,535.62	0.00	0.00%	333,799,952	334,358,764	558,812	0.17%
59 Seminole	67,002.39	67,002.39	0.00	0.00%	464,864,245	465,353,282	489,037	0.11%
60 Sumter	8,304.01	8,304.01	0.00	0.00%	61,226,371	60,881,748	(344,623)	-0.56%
61 Suwannee	6,029.21	6,029.21	0.00	0.00%	40,599,628	40,694,440	94,812	0.23%
62 Taylor	2,604.11	2,604.11	0.00	0.00%	19,112,454	18,935,810	(176,644)	-0.92%
63 Union	2,291.74	2,291.74	0.00	0.00%	17,089,988	17,017,648	(72,340)	-0.42%
64 Volusia	63,485.52	63,485.52	0.00	0.00%	441,524,035	444,110,777	2,586,742	0.59%
65 Wakulla	5,062.67	5,062.67	0.00	0.00%	35,489,728	35,761,798	272,070	0.77%
66 Walton	8,893.54	8,893.54	0.00	0.00%	67,506,017	67,706,015	199,998	0.30%
67 Washington	3,176.89	3,176.89	0.00	0.00%	23,737,933	23,693,801	(44,132)	-0.19%
68 Washington Special	170.14	170.14	0.00	0.00%	1,263,621	1,262,187	(1,434)	-0.11%
69 FAMU Lab School	464.02	464.02	0.00	0.00%	4,079,697	4,088,455	8,758	0.21%
70 FAU - Palm Beach	1,081.18	1,081.18	0.00	0.00%	8,716,210	8,724,544	8,334	0.10%
71 FAU - St. Lucie	1,417.86	1,417.86	0.00	0.00%	10,086,173	10,083,564	(2,609)	-0.03%
72 FSU Lab - Broward	693.99	693.99	0.00	0.00%	5,529,290	5,535,491	6,201	0.11%
73 FSU Lab - Leon	1,712.22	1,712.22	0.00	0.00%	12,414,031	12,409,406	(4,625)	-0.04%
74 UF Lab School	1,144.74	1,144.74	0.00	0.00%	8,948,201	8,942,921	(5,280)	-0.06%
75 Virtual School	32,649.70	32,649.70	0.00	0.00%	171,975,517	171,631,651	(343,866)	-0.20%
TOTAL	2,807,961.85	2,807,961.85	0.00	0.00%	20,156,924,128	20,172,159,643	15,235,515	0.08%

2016-17 FEFP Second Calculation  
 Change in Funds and Funds per Student Compared to the 2016-17 FEFP First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2016-17 First	2016-17 Second	Difference	Percentage Difference	2016-17 First	2016-17 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	201,416,023	202,286,068	870,045	0.43%	6,989.52	7,019.71	30.19	0.43%
2 Baker	34,038,038	34,275,979	237,941	0.70%	7,089.00	7,138.55	49.55	0.70%
3 Bay	195,374,511	196,136,887	762,376	0.39%	7,160.80	7,188.74	27.94	0.39%
4 Bradford	22,526,662	22,600,007	73,345	0.33%	7,606.74	7,631.50	24.76	0.33%
5 Brevard	521,884,793	522,197,998	313,205	0.06%	7,214.83	7,219.16	4.33	0.06%
6 Broward	1,933,189,700	1,937,556,301	4,366,601	0.23%	7,146.41	7,162.55	16.14	0.23%
7 Calhoun	16,785,009	16,753,264	(31,745)	-0.19%	7,846.43	7,831.59	(14.84)	-0.19%
8 Charlotte	113,727,085	114,350,071	622,986	0.55%	7,319.03	7,359.12	40.09	0.55%
9 Citrus	104,963,104	105,328,298	365,194	0.35%	7,050.71	7,075.24	24.53	0.35%
10 Clay	261,586,294	261,774,504	188,210	0.07%	7,023.50	7,028.56	5.06	0.07%
11 Collier	376,583,631	377,682,379	1,098,748	0.29%	8,211.98	8,235.94	23.96	0.29%
12 Columbia	71,710,734	71,693,862	(16,872)	-0.02%	7,043.85	7,042.19	(1.66)	-0.02%
13 Dade	2,587,363,743	2,587,721,458	357,715	0.01%	7,282.84	7,283.84	1.00	0.01%
14 DeSoto	35,297,179	35,648,592	351,413	1.00%	7,287.85	7,360.41	72.56	1.00%
15 Dixie	15,924,623	15,914,742	(9,881)	-0.06%	7,460.59	7,455.96	(4.63)	-0.06%
16 Duval	920,810,304	921,337,920	527,616	0.06%	7,131.66	7,135.75	4.09	0.06%
17 Escambia	284,183,574	284,179,646	(3,928)	0.00%	7,090.65	7,090.55	(0.10)	0.00%
18 Flagler	88,618,735	88,516,595	(102,140)	-0.12%	6,923.49	6,915.51	(7.98)	-0.12%
19 Franklin	9,754,882	9,673,645	(81,237)	-0.83%	8,069.09	8,001.89	(67.20)	-0.83%
20 Gadsden	39,015,177	39,044,045	28,868	0.07%	7,370.14	7,375.60	5.46	0.07%
21 Gilchrist	20,931,665	20,914,457	(17,208)	-0.08%	7,874.55	7,868.08	(6.47)	-0.08%
22 Glades	13,218,248	13,115,336	(102,912)	-0.78%	7,842.19	7,781.13	(61.06)	-0.78%
23 Gulf	14,214,530	14,315,136	100,606	0.71%	7,671.38	7,725.68	54.30	0.71%
24 Hamilton	13,198,662	13,168,043	(30,619)	-0.23%	7,683.16	7,665.33	(17.83)	-0.23%
25 Hardee	36,742,361	36,654,734	(87,627)	-0.24%	7,020.82	7,004.08	(16.74)	-0.24%
26 Hendry	51,374,854	51,392,928	18,074	0.04%	7,211.82	7,214.36	2.54	0.04%
27 Hernando	155,941,767	156,492,432	550,665	0.35%	7,065.49	7,090.44	24.95	0.35%
28 Highlands	84,974,187	85,081,132	106,945	0.13%	6,930.73	6,939.45	8.72	0.13%
29 Hillsborough	1,509,343,743	1,505,736,533	(3,607,210)	-0.24%	7,115.30	7,098.30	(17.00)	-0.24%
30 Holmes	23,684,015	23,727,967	43,952	0.19%	7,493.19	7,507.09	13.90	0.19%
31 Indian River	125,310,207	126,371,326	1,061,119	0.85%	7,212.69	7,273.77	61.08	0.85%
32 Jackson	46,885,237	47,094,709	209,472	0.45%	7,230.48	7,262.78	32.30	0.45%
33 Jefferson	6,941,861	6,950,772	8,911	0.13%	9,052.79	9,064.41	11.62	0.13%
34 Lafayette	9,048,186	9,076,612	28,426	0.31%	7,584.27	7,608.10	23.83	0.31%
35 Lake	289,924,485	291,368,605	1,444,120	0.50%	6,920.52	6,954.99	34.47	0.50%
36 Lee	676,113,505	675,988,884	(124,621)	-0.02%	7,347.48	7,346.12	(1.36)	-0.02%
37 Leon	240,231,266	240,362,132	130,866	0.05%	7,131.24	7,135.13	3.89	0.05%
38 Levy	40,166,926	40,254,375	87,449	0.22%	7,568.74	7,585.22	16.48	0.22%
39 Liberty	11,343,715	11,261,432	(82,283)	-0.73%	8,292.43	8,232.28	(60.15)	-0.73%
40 Madison	19,703,231	19,633,253	(69,978)	-0.36%	7,416.24	7,389.90	(26.34)	-0.36%
41 Manatee	342,671,099	341,002,430	(1,668,669)	-0.49%	7,153.94	7,119.11	(34.83)	-0.49%
42 Marion	289,558,239	290,928,588	1,370,349	0.47%	6,851.82	6,884.25	32.43	0.47%
43 Martin	143,801,411	143,949,437	148,026	0.10%	7,529.64	7,537.39	7.75	0.10%
44 Monroe	73,397,373	73,307,082	(90,291)	-0.12%	9,097.66	9,086.47	(11.19)	-0.12%
45 Nassau	82,690,236	82,635,273	(54,963)	-0.07%	7,183.05	7,178.27	(4.78)	-0.07%
46 Okaloosa	221,057,008	221,542,096	485,088	0.22%	7,242.89	7,258.78	15.89	0.22%
47 Okeechobee	46,717,496	46,636,293	(81,203)	-0.17%	7,146.58	7,134.16	(12.42)	-0.17%
48 Orange	1,427,352,799	1,423,966,717	(3,386,082)	-0.24%	7,137.25	7,120.32	(16.93)	-0.24%
49 Osceola	431,884,744	432,662,406	777,662	0.18%	6,848.49	6,860.83	12.34	0.18%
50 Palm Beach	1,413,934,239	1,411,610,775	(2,323,464)	-0.16%	7,523.52	7,511.16	(12.36)	-0.16%
51 Pasco	509,692,528	511,362,021	1,669,493	0.33%	7,147.93	7,171.34	23.41	0.33%
52 Pinellas	734,451,611	736,294,839	1,843,228	0.25%	7,207.11	7,225.19	18.08	0.25%
53 Polk	693,219,143	695,683,376	2,464,233	0.36%	6,912.42	6,936.99	24.57	0.36%
54 Putnam	76,725,150	76,691,858	(33,292)	-0.04%	7,092.84	7,089.76	(3.08)	-0.04%
55 St. Johns	261,784,900	262,350,476	565,576	0.22%	7,008.92	7,024.06	15.14	0.22%
56 St. Lucie	271,067,888	271,562,112	494,224	0.18%	7,054.47	7,067.33	12.86	0.18%
57 Santa Rosa	184,908,721	185,148,503	239,782	0.13%	7,022.71	7,031.82	9.11	0.13%
58 Sarasota	333,799,952	334,358,764	558,812	0.17%	7,847.54	7,860.68	13.14	0.17%
59 Seminole	464,864,245	465,353,282	489,037	0.11%	6,938.02	6,945.32	7.30	0.11%
60 Sumter	61,226,371	60,881,748	(344,623)	-0.56%	7,373.11	7,331.61	(41.50)	-0.56%
61 Suwannee	40,599,628	40,694,440	94,812	0.23%	6,733.82	6,749.55	15.73	0.23%
62 Taylor	19,112,454	18,935,810	(176,644)	-0.92%	7,339.34	7,271.51	(67.83)	-0.92%
63 Union	17,089,988	17,017,648	(72,340)	-0.42%	7,457.21	7,425.65	(31.56)	-0.42%
64 Volusia	441,524,035	444,110,777	2,586,742	0.59%	6,954.72	6,995.47	40.75	0.59%
65 Wakulla	35,489,728	35,761,798	272,070	0.77%	7,010.08	7,063.82	53.74	0.77%
66 Walton	67,506,017	67,706,015	199,998	0.30%	7,590.46	7,612.94	22.48	0.30%
67 Washington	23,737,933	23,693,801	(44,132)	-0.19%	7,472.07	7,458.17	(13.90)	-0.19%
68 Washington Special	1,263,621	1,262,187	(1,434)	-0.11%	7,426.95	7,418.52	(8.43)	-0.11%
69 FAMU Lab School	4,079,697	4,088,455	8,758	0.21%	8,792.07	8,810.95	18.88	0.21%
70 FAU - Palm Beach	8,716,210	8,724,544	8,334	0.10%	8,061.76	8,069.46	7.70	0.10%
71 FAU - St. Lucie	10,086,173	10,083,564	(2,609)	-0.03%	7,113.66	7,111.82	(1.84)	-0.03%
72 FSU Lab - Broward	5,529,290	5,535,491	6,201	0.11%	7,967.39	7,976.33	8.94	0.11%
73 FSU Lab - Leon	12,414,031	12,409,406	(4,625)	-0.04%	7,250.25	7,247.55	(2.70)	-0.04%
74 UF Lab School	8,948,201	8,942,921	(5,280)	-0.06%	7,816.80	7,812.19	(4.61)	-0.06%
75 Virtual School	171,975,517	171,631,651	(343,866)	-0.20%	5,267.29	5,256.76	(10.53)	-0.20%
TOTAL	20,156,924,128	20,172,159,643	15,235,515	0.08%	7,178.49	7,183.92	5.43	0.08%



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District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	809,692	12,277,776	8,224,167	1,322,976	216,786	2,485,818	3,822,084	470,225
2 Baker	123,908	1,077,428	1,773,380	310,324	0	388,245	1,234,542	78,350
3 Bay	737,327	9,085,213	7,773,234	1,293,876	159,345	2,237,148	4,985,251	445,211
4 Bradford	109,077	1,282,067	916,651	236,023	0	250,025	770,130	48,323
5 Brevard	1,606,031	29,782,995	19,687,062	3,261,014	220,363	6,165,609	10,730,180	1,180,342
6 Broward	5,897,465	95,108,001	62,019,415	12,109,731	456,390	21,871,409	32,125,887	4,414,136
7 Calhoun	86,177	851,075	486,950	200,209	0	180,133	445,937	34,907
8 Charlotte	364,504	6,303,772	3,453,942	776,699	0	1,307,903	3,291,390	253,554
9 Citrus	339,599	7,039,286	3,277,267	717,662	123,133	1,160,530	3,723,413	242,920
10 Clay	604,944	12,003,227	9,606,813	1,710,198	109,208	3,157,607	7,065,492	607,744
11 Collier	745,903	21,884,056	11,053,161	2,175,589	171,923	3,863,152	7,113,501	748,295
12 Columbia	284,931	4,169,995	3,872,639	520,100	0	831,484	2,022,660	166,124
13 Miami-Dade	9,920,007	138,686,921	119,706,515	15,823,217	595,775	28,124,854	20,698,822	5,797,173
14 DeSoto	163,245	2,083,083	1,938,354	314,641	31,206	381,429	780,008	79,031
15 Dixie	106,408	565,785	479,570	200,353	0	185,774	603,639	34,830
16 Duval	3,478,400	48,247,792	34,421,978	5,726,774	393,568	10,178,949	19,181,534	2,106,876
17 Escambia	1,210,363	14,806,696	10,951,930	1,797,621	173,441	3,111,200	10,022,031	653,992
18 Flagler	276,282	5,984,020	2,768,794	625,736	0	1,051,058	2,661,182	208,862
19 Franklin	83,904	464,020	277,037	162,099	0	105,611	353,713	19,727
20 Gadsden	167,524	1,753,677	1,514,130	327,497	0	416,065	1,649,624	86,381
21 Gilchrist	94,819	1,053,471	588,160	225,642	0	233,741	493,508	43,375
22 Glades	84,495	588,429	302,983	183,928	0	136,615	210,888	27,504
23 Gulf	96,178	157,926	369,039	190,831	0	149,104	380,448	30,236
24 Hamilton	102,667	544,190	372,336	184,571	52,792	146,522	324,707	28,032
25 Hardee	143,433	1,882,255	1,161,755	327,864	0	420,737	1,055,430	85,396
26 Hendry	201,416	2,482,105	1,704,656	410,686	0	554,681	1,412,838	116,242
27 Hernando	485,401	9,205,926	5,125,442	1,034,211	0	1,747,528	4,827,078	360,147
28 Highlands	319,289	4,077,215	2,476,848	608,227	0	999,727	2,701,636	200,063
29 Hillsborough	3,475,758	83,692,411	47,075,208	9,324,102	603,181	16,973,234	33,986,397	3,461,420
30 Holmes	105,490	1,086,368	697,644	238,199	0	257,393	733,639	51,576
31 Indian River	399,683	5,232,996	3,850,491	862,385	0	1,331,343	3,606,003	283,497
32 Jackson	165,811	2,289,493	1,310,430	372,407	34,772	523,712	1,747,897	105,810
33 Jefferson	87,252	574,686	329,722	145,433	0	61,262	202,149	12,513
34 Lafayette	75,327	282,227	206,712	161,489	0	95,865	193,971	19,467
35 Lake	835,092	13,613,760	10,342,090	1,882,435	0	3,250,703	8,589,132	683,606
36 Lee	1,662,868	42,530,759	22,094,110	4,079,481	263,193	7,702,332	21,975,732	1,501,553
37 Leon	1,149,119	17,817,948	9,808,543	1,524,293	175,581	2,641,937	5,200,282	549,697
38 Levy	124,705	2,135,824	1,249,817	331,813	0	433,415	1,387,235	86,597
39 Liberty	75,619	499,353	286,519	173,276	201,867	109,493	311,319	22,322
40 Madison	114,716	1,305,174	748,725	218,261	84,139	242,214	598,692	43,352
41 Manatee	1,110,309	21,028,377	11,627,336	2,161,974	213,634	3,922,865	7,141,296	781,612
42 Marion	861,007	16,330,545	12,834,063	1,823,741	192,567	3,330,534	10,817,529	689,587
43 Martin	378,941	7,314,860	3,888,839	954,124	37,400	1,854,971	3,066,982	311,636
44 Monroe	307,256	3,241,153	1,806,452	466,092	1,285	620,117	1,054,776	131,647
45 Nassau	223,363	3,105,141	2,507,670	596,298	0	985,388	2,647,557	187,847
46 Okaloosa	609,935	12,074,810	8,617,615	1,423,464	250,524	2,515,349	6,289,421	498,026
47 Okeechobee	190,802	2,900,952	1,733,966	382,109	228,837	539,746	1,667,238	106,670
48 Orange	4,917,768	60,023,617	47,811,690	8,955,523	440,841	16,968,759	28,487,034	3,263,321
49 Osceola	1,077,433	17,679,467	13,533,174	2,792,053	24,898	5,395,490	11,431,196	1,029,040
50 Palm Beach	4,221,449	72,733,449	41,263,879	8,617,184	288,400	14,815,055	24,956,260	3,066,673
51 Pasco	1,338,779	30,063,071	19,130,951	3,171,294	198,580	5,945,219	15,995,309	1,163,556
52 Pinellas	3,124,808	45,784,029	24,404,421	4,548,016	433,540	8,229,752	12,461,890	1,662,882
53 Polk	1,939,037	36,339,445	26,767,422	4,284,430	278,125	8,183,706	22,090,810	1,636,440
54 Putnam	292,622	3,528,457	3,122,465	551,354	0	842,162	2,605,521	176,513
55 St. Johns	591,988	11,873,221	7,181,287	1,717,421	294,321	3,185,231	8,802,094	609,471
56 St. Lucie	756,158	16,280,915	10,112,139	1,721,128	110,669	3,214,703	9,543,710	627,008
57 Santa Rosa	373,635	9,249,527	7,719,347	1,203,788	0	2,248,699	6,195,248	429,647
58 Sarasota	959,228	23,601,512	8,741,111	2,008,701	0	3,588,430	6,297,121	694,084
59 Seminole	1,225,286	20,521,356	16,219,978	2,970,501	0	5,274,600	11,564,968	1,093,326
60 Sumter	199,390	3,561,046	1,980,475	448,990	0	681,087	1,081,130	135,502
61 Suwannee	158,219	488,973	1,255,887	351,351	0	477,696	1,417,505	98,383
62 Taylor	111,182	1,019,578	574,991	216,538	0	223,347	577,205	42,493
63 Union	88,574	591,350	504,170	207,855	33,356	196,621	498,513	37,396
64 Volusia	1,581,106	24,531,867	17,155,787	2,781,292	228,654	5,345,154	10,618,313	1,035,939
65 Wakulla	140,251	1,587,436	959,577	318,901	0	420,061	1,692,128	82,611
66 Walton	229,335	2,616,564	1,488,759	472,515	54,575	825,716	2,160,312	145,122
67 Washington	109,777	768,183	885,085	241,741	0	273,475	783,715	51,840
68 Washington Special	1,211	151,633	104,782	121,377	198,658	15,053	0	2,776
69 FAMU Lab School	65,964	19,475	307,295	133,621	0	36,355	0	7,572
70 FAU - Palm Beach	70,358	97,165	285,124	160,762	0	261,753	0	17,642
71 FAU - St. Lucie	72,756	162,890	422,017	174,515	0	107,072	0	23,136
72 FSU Lab - Broward	67,601	173,148	144,032	145,246	0	53,838	0	11,324
73 FSU Lab - Leon	74,851	311,419	291,380	184,288	0	140,424	0	27,940
74 UF Lab School	70,811	262,040	304,789	162,059	0	108,074	0	18,680
75 Virtual School	0	778,424	0	1,437,881	0	2,500,359	0	0
Total	64,456,019	1,055,304,496	709,992,174	130,000,000	7,575,527	228,792,422	435,164,782	45,286,750

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District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Gross State & Local FEFP	Required Local Effort Taxes	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	64,276	951,673	0	159,802,985	62,107,228	(58,128)	97,637,629
2 Baker	97	575,259	0	28,241,009	3,856,905	(10,273)	24,373,831
3 Bay	12,563	927,645	812,999	152,271,418	69,938,738	(55,388)	82,277,292
4 Bradford	2,976	546,417	0	18,623,371	4,298,996	(6,774)	14,317,601
5 Brevard	45,040	1,633,773	2,510,475	412,080,977	160,553,385	(149,893)	251,377,699
6 Broward	4,072	4,739,980	0	1,488,501,589	778,611,925	(541,438)	709,348,226
7 Calhoun	23,664	533,529	0	14,065,556	1,918,038	(5,116)	12,142,402
8 Charlotte	0	743,550	0	85,525,496	70,558,183	(31,110)	14,936,203
9 Citrus	16,987	733,336	0	82,604,517	40,445,436	(30,047)	42,129,034
10 Clay	127,256	1,083,766	492,181	212,359,071	45,311,861	(77,245)	166,969,965
11 Collier	0	1,218,771	0	263,671,223	237,316,438	(95,910)	26,258,875
12 Columbia	20,218	659,570	0	58,840,180	11,521,180	(21,403)	47,297,597
13 Miami-Dade	0	6,068,451	65,357	1,982,157,797	1,311,202,762	(721,004)	670,234,031
14 DeSoto	0	575,913	0	29,026,566	6,609,189	(10,558)	22,406,819
15 Dixie	24,482	533,456	0	13,296,718	2,363,319	(4,837)	10,928,562
16 Duval	41,163	2,523,750	629,913	727,677,913	261,859,327	(264,691)	465,553,895
17 Escambia	115,525	1,128,189	1,742,160	227,207,794	76,571,774	(82,646)	150,553,374
18 Flagler	21,258	700,622	0	68,751,416	38,031,639	(25,008)	30,694,769
19 Franklin	0	518,948	0	7,039,832	6,335,747	(2,561)	701,524
20 Gadsden	3,810	582,973	0	32,306,001	6,441,518	(11,751)	25,852,732
21 Gilchrist	1,059	541,663	0	17,426,172	2,966,241	(6,339)	14,453,592
22 Glades	610	526,419	267,542	10,838,445	2,650,419	(3,942)	8,184,084
23 Gulf	87	529,043	0	11,048,101	7,091,368	(4,019)	3,952,714
24 Hamilton	3,067	526,926	0	10,804,274	3,377,906	(3,930)	7,422,438
25 Hardee	8,310	582,027	0	29,768,014	7,225,399	(10,828)	22,531,787
26 Hendry	0	611,656	0	42,139,304	8,735,039	(15,328)	33,388,937
27 Hernando	124,002	845,938	0	125,744,047	38,113,857	(45,739)	87,584,451
28 Highlands	14,218	692,170	0	68,189,743	22,923,613	(24,804)	45,241,326
29 Hillsborough	160,568	3,824,852	993,328	1,198,291,912	387,076,338	(435,875)	810,779,699
30 Holmes	24,333	549,541	0	20,064,952	2,286,341	(7,298)	17,771,313
31 Indian River	0	772,312	0	94,529,209	71,616,604	(34,385)	22,878,220
32 Jackson	24,784	601,636	0	39,051,565	7,235,904	(14,205)	31,801,456
33 Jefferson	135	512,019	0	5,648,599	2,690,931	(2,055)	2,955,613
34 Lafayette	3,800	518,699	0	7,625,795	1,193,307	(2,774)	6,429,714
35 Lake	43,016	1,156,635	0	229,874,211	85,861,301	(83,616)	143,929,294
36 Lee	12,110	1,942,311	58,229	516,889,979	344,230,503	(188,017)	172,471,459
37 Leon	22,308	1,028,010	0	190,595,780	71,281,722	(69,329)	119,244,729
38 Levy	3,242	583,181	0	33,266,966	7,976,856	(12,101)	25,278,009
39 Liberty	0	521,441	0	9,732,246	1,044,692	(3,540)	8,684,014
40 Madison	10,521	541,642	0	16,423,869	3,244,497	(5,974)	13,173,398
41 Manatee	20,193	1,250,774	0	262,536,708	148,629,013	(95,497)	113,812,198
42 Marion	159,676	1,162,380	0	233,235,344	76,823,701	(84,839)	156,326,804
43 Martin	0	799,341	0	106,037,148	93,848,416	(38,571)	12,150,161
44 Monroe	0	626,453	980,140	45,816,365	41,239,862	(16,665)	4,559,838
45 Nassau	5,047	680,436	0	63,900,252	34,960,687	(23,243)	28,916,322
46 Okaloosa	42,776	978,377	2,377,545	173,967,507	75,113,308	(63,280)	98,790,919
47 Okeechobee	6,123	602,461	0	38,538,408	7,847,577	(14,018)	30,676,813
48 Orange	11,088	3,634,569	0	1,099,919,798	534,228,552	(400,092)	565,291,154
49 Osceola	105,190	1,488,440	0	346,300,130	100,265,380	(125,966)	245,908,784
50 Palm Beach	0	3,445,680	0	1,059,267,666	782,414,735	(385,305)	276,467,626
51 Pasco	169,722	1,617,649	0	411,864,727	109,658,046	(149,814)	302,056,867
52 Pinellas	20,122	2,097,275	29,180	564,680,766	327,455,494	(205,401)	237,019,871
53 Polk	193,717	2,071,876	0	561,576,977	137,979,553	(204,272)	423,393,152
54 Putnam	17,449	669,549	0	62,556,474	15,932,527	(22,755)	46,601,192
55 St. Johns	75,957	1,085,424	0	202,375,848	106,146,038	(73,614)	96,156,196
56 St. Lucie	36,171	1,102,270	0	215,101,065	88,485,807	(78,242)	126,537,016
57 Santa Rosa	48,494	912,696	1,177,844	148,299,064	42,642,244	(53,943)	105,602,877
58 Sarasota	0	1,166,700	0	244,365,369	219,951,931	(88,887)	24,324,551
59 Seminole	102,063	1,550,190	0	366,283,967	138,570,543	(133,235)	227,580,189
60 Sumter	0	630,156	0	43,516,820	39,166,659	(15,829)	4,334,332
61 Suwannee	20,104	594,501	0	33,099,735	7,496,537	(12,040)	25,591,158
62 Taylor	1,876	540,817	0	15,267,828	5,894,003	(5,554)	9,368,271
63 Union	171	535,920	0	14,291,763	1,145,392	(5,199)	13,141,172
64 Volusia	107,156	1,495,066	0	348,422,582	144,071,505	(126,738)	204,224,339
65 Wakulla	4,086	579,352	0	29,169,846	5,410,054	(10,610)	23,749,182
66 Walton	0	639,397	0	45,882,458	41,291,826	(16,690)	4,573,942
67 Washington	20,504	549,794	0	19,703,327	4,072,751	(7,167)	15,623,409
68 Washington Special	0	2,667	0	1,262,646	0	(459)	1,262,187
69 FAMU Lab School	1,104	507,273	0	3,597,324	0	(1,308)	3,596,016
70 FAU - Palm Beach	0	516,946	0	7,483,181	0	(2,722)	7,480,459
71 FAU - St. Lucie	0	522,223	0	8,336,908	0	(3,032)	8,333,876
72 FSU Lab - Broward	0	510,877	0	4,586,874	0	(1,668)	4,585,206
73 FSU Lab - Leon	0	526,837	0	10,551,986	0	(3,838)	10,548,148
74 UF Lab School	2,273	517,942	0	7,718,553	0	(2,808)	7,715,745
75 Virtual School	13,987,784	0	0	171,536,412	0	(62,396)	171,474,016
Total	16,138,403	80,000,000	12,136,893	15,713,056,438	7,605,418,567	(5,715,576)	8,101,922,295



2016-17 FEFP Second Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	97,637,629	1,985,296	30,614,505	130,237,430	62,107,228	9,941,410	72,048,638	202,286,068
2 Baker	24,373,831	315,298	5,084,972	29,774,101	3,856,905	644,973	4,501,878	34,275,979
3 Bay	82,277,292	1,865,373	30,494,340	114,637,005	69,938,738	11,561,144	81,499,882	196,136,887
4 Bradford	14,317,601	72,071	3,218,759	17,608,431	4,298,996	692,580	4,991,576	22,600,007
5 Brevard	251,377,699	4,099,770	80,406,970	335,884,439	160,553,385	25,760,174	186,313,559	522,197,998
6 Broward	709,348,226	12,246,525	308,954,184	1,030,548,935	778,611,925	128,395,441	907,007,366	1,937,556,301
7 Calhoun	12,142,402	184,345	2,185,423	14,512,170	1,918,038	323,056	2,241,094	16,753,264
8 Charlotte	14,936,203	765,212	16,793,915	32,495,330	70,558,183	11,296,558	81,854,741	114,350,071
9 Citrus	42,129,034	889,570	15,348,388	58,366,992	40,445,436	6,515,870	46,961,306	105,328,298
10 Clay	166,969,965	2,119,481	39,848,048	208,937,494	45,311,861	7,525,149	52,837,010	261,774,504
11 Collier	26,258,875	2,351,050	52,486,335	81,096,260	237,316,438	59,269,681	296,586,119	377,682,379
12 Columbia	47,297,597	381,990	10,579,720	58,259,307	11,521,180	1,913,375	13,434,555	71,693,862
13 Miami-Dade	670,234,031	15,381,167	403,041,914	1,088,657,112	1,311,202,762	187,861,584	1,499,064,346	2,587,721,458
14 DeSoto	22,406,819	292,559	5,261,562	27,960,940	6,609,189	1,078,463	7,687,652	35,648,592
15 Dixie	10,928,562	48,825	2,195,824	13,173,211	2,363,319	378,212	2,741,531	15,914,742
16 Duval	465,553,895	5,158,968	145,498,494	616,211,357	261,859,327	43,267,236	305,126,563	921,337,920
17 Escambia	150,553,374	1,553,986	43,217,500	195,324,860	76,571,774	12,283,012	88,854,786	284,179,646
18 Flagler	30,694,769	644,311	13,089,315	44,428,395	38,031,639	6,056,561	44,088,200	88,516,595
19 Franklin	701,524	31,391	1,251,717	1,984,632	6,335,747	1,353,266	7,689,013	9,673,645
20 Gadsden	25,852,732	121,993	5,564,404	31,539,129	6,441,518	1,063,398	7,504,916	39,044,045
21 Gilchrist	14,453,592	123,636	2,888,442	17,465,670	2,966,241	482,546	3,448,787	20,914,457
22 Glades	8,184,084	0	1,839,490	10,023,574	2,650,419	441,343	3,091,762	13,115,336
23 Gulf	3,952,714	141,292	1,984,857	6,078,863	7,091,368	1,144,905	8,236,273	14,315,136
24 Hamilton	7,422,438	35,557	1,781,428	9,239,423	3,377,906	550,714	3,928,620	13,168,043
25 Hardee	22,531,787	176,577	5,576,414	28,284,778	7,225,399	1,144,557	8,369,956	36,654,734
26 Hendry	33,388,937	118,574	7,747,671	41,255,182	8,735,039	1,402,707	10,137,746	51,392,928
27 Hernando	87,584,451	1,251,270	23,349,249	112,184,970	38,113,857	6,193,605	44,307,462	156,492,432
28 Highlands	45,241,326	321,844	12,952,280	58,515,450	22,923,613	3,642,069	26,565,682	85,081,132
29 Hillsborough	810,779,699	8,914,088	236,727,994	1,056,421,781	387,076,338	62,238,414	449,314,752	1,505,736,533
30 Holmes	17,771,313	108,085	3,197,506	21,076,904	2,286,341	364,722	2,651,063	23,727,967
31 Indian River	22,878,220	978,174	19,106,732	42,963,126	71,616,604	11,791,596	83,408,200	126,371,326
32 Jackson	31,801,456	233,146	6,642,960	38,677,562	7,235,904	1,181,243	8,417,147	47,094,709
33 Jefferson	2,955,613	45,138	821,711	3,822,462	2,690,931	437,379	3,128,310	6,950,772
34 Lafayette	6,429,714	57,815	1,198,866	7,686,395	1,193,307	196,910	1,390,217	9,076,612
35 Lake	143,929,294	2,113,636	45,544,943	191,587,873	85,861,301	13,919,431	99,780,732	291,368,605
36 Lee	172,471,459	3,846,668	100,992,291	277,310,418	344,230,503	54,447,963	398,678,466	675,988,884
37 Leon	119,244,729	1,824,012	36,377,646	157,446,387	71,281,722	11,634,023	82,915,745	240,362,132
38 Levy	25,278,009	167,540	5,542,711	30,988,260	7,976,856	1,289,259	9,266,115	40,254,375
39 Liberty	8,684,014	0	1,357,909	10,041,923	1,044,692	174,817	1,219,509	11,261,432
40 Madison	13,173,398	53,909	2,642,107	15,869,414	3,244,497	519,342	3,763,839	19,633,253
41 Manatee	113,812,198	1,908,465	52,856,842	168,577,505	148,629,013	23,795,912	172,424,925	341,002,430
42 Marion	156,326,804	1,852,683	43,508,778	201,688,265	76,823,701	12,416,622	89,240,323	290,928,588
43 Martin	12,150,161	1,361,714	21,374,882	34,886,757	93,848,416	15,214,264	109,062,680	143,949,437
44 Monroe	4,559,838	531,931	9,051,327	14,143,096	41,239,862	17,924,124	59,163,986	73,307,082
45 Nassau	28,916,322	835,023	12,284,907	42,036,252	34,960,687	5,638,334	40,599,021	82,635,273
46 Okaloosa	98,790,919	2,451,567	33,124,311	134,366,797	75,113,308	12,061,991	87,175,299	221,542,096
47 Okeechobee	30,676,813	58,154	6,778,773	37,513,740	7,847,577	1,274,976	9,122,553	46,636,293
48 Orange	565,291,154	9,676,304	227,196,094	802,163,552	534,228,552	87,574,613	621,803,165	1,423,966,717
49 Osceola	245,908,784	1,883,620	68,451,595	316,243,999	100,265,380	16,153,027	116,418,407	432,662,406
50 Palm Beach	276,467,626	9,254,019	215,215,306	500,936,951	782,414,735	128,259,089	910,673,824	1,411,610,775
51 Pasco	302,056,867	3,853,720	77,666,489	383,577,076	109,658,046	18,126,899	127,784,945	511,362,021
52 Pinellas	237,019,871	4,939,581	113,189,251	355,148,703	327,455,494	53,690,642	381,146,136	736,294,839
53 Polk	423,393,152	4,149,364	107,463,109	535,005,625	137,979,553	22,698,198	160,677,751	695,683,376
54 Putnam	46,601,192	165,511	11,374,541	58,141,244	15,932,527	2,618,087	18,550,614	76,691,858
55 St. Johns	96,156,196	3,084,279	39,774,693	139,015,168	106,146,038	17,189,270	123,335,308	262,350,476
56 St. Lucie	126,537,016	1,221,987	41,120,094	168,879,097	88,485,807	14,197,208	102,683,015	271,562,112
57 Santa Rosa	105,602,877	2,192,775	27,912,568	135,708,220	42,642,244	6,798,039	49,440,283	185,148,503
58 Sarasota	24,324,551	2,734,660	47,968,961	75,028,172	219,951,931	39,378,661	259,330,592	334,358,764
59 Seminole	227,580,189	4,719,413	71,945,462	304,245,064	138,570,543	22,537,675	161,108,218	465,353,282
60 Sumter	4,334,332	478,619	8,691,190	13,504,141	39,166,659	8,210,948	47,377,607	60,881,748
61 Suwannee	25,591,158	249,677	6,119,775	31,960,610	7,496,537	1,237,293	8,733,830	40,694,440
62 Taylor	9,368,271	7,557	2,693,611	12,069,439	5,894,003	972,368	6,866,371	18,935,810
63 Union	13,141,172	149,227	2,396,733	15,687,132	1,145,392	185,124	1,330,516	17,017,648
64 Volusia	204,224,339	4,170,565	68,217,088	276,611,992	144,071,505	23,427,280	167,498,785	444,110,777
65 Wakulla	23,749,182	400,771	5,325,498	29,475,451	5,410,054	876,293	6,286,347	35,761,798
66 Walton	4,573,942	418,861	9,304,365	14,297,168	41,291,826	12,117,021	53,408,847	67,706,015
67 Washington	15,623,409	82,796	3,264,596	18,970,801	4,072,751	650,249	4,723,000	23,693,801
68 Washington Special	1,262,187	0	0	1,262,187	0	0	0	1,262,187
69 FAMU Lab School	3,596,016	0	492,439	4,088,455	0	0	0	4,088,455
70 FAU - Palm Beach	7,480,459	97,735	1,146,350	8,724,544	0	0	0	8,724,544
71 FAU - St. Lucie	8,333,876	135,556	1,614,132	10,083,564	0	0	0	10,083,564
72 FSU Lab - Broward	4,585,206	65,836	884,449	5,535,491	0	0	0	5,535,491
73 FSU Lab - Leon	10,548,148	163,317	1,697,941	12,409,406	0	0	0	12,409,406
74 UF Lab	7,715,745	109,813	1,117,363	8,942,921	0	0	0	8,942,921
75 Virtual School	171,474,016	157,635	0	171,631,651	0	0	0	171,631,651
State	8,101,922,295	134,582,877	3,074,633,009	11,311,138,181	7,605,418,567	1,255,602,895	8,861,021,462	20,172,159,643

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

District	Group 1						Total	Group 2					Grand Total
	101	102	103	111	112	113		130	254	255	300	Total	
1 Alachua	7,364.48	7,019.12	6,345.32	2,217.10	3,631.49	1,202.46	27,779.97	515.19	71.27	9.89	440.54	1,036.89	28,816.86
2 Baker	1,290.11	1,712.45	850.07	234.79	236.95	116.69	4,441.06	11.82	5.39	1.95	341.31	360.47	4,801.53
3 Bay	7,002.49	8,113.84	5,778.56	1,723.68	2,035.44	928.80	25,582.81	451.88	578.91	72.41	597.89	1,701.09	27,283.90
4 Bradford	798.51	811.15	526.78	273.88	268.69	183.45	2,862.46	1.17	12.64	1.67	83.47	98.95	2,961.41
5 Brevard	17,094.71	19,246.06	15,021.76	4,847.46	7,446.44	4,614.01	68,270.44	1,563.44	899.50	138.87	1,462.76	4,064.57	72,335.01
6 Broward	59,304.04	74,898.68	58,554.81	13,478.18	20,097.36	12,989.85	239,322.92	22,792.58	1,712.25	367.31	6,316.84	31,188.98	270,511.90
7 Calhoun	533.85	681.91	401.71	162.71	155.05	106.68	2,041.91	7.25	19.07	2.32	68.64	97.28	2,139.19
8 Charlotte	3,221.85	4,185.09	3,970.28	944.65	1,430.49	800.19	14,552.55	226.14	217.45	8.01	534.40	986.00	15,538.55
9 Citrus	3,819.16	4,508.73	3,534.99	666.47	1,142.96	541.55	14,213.86	68.68	108.07	2.02	494.26	673.03	14,886.89
10 Clay	7,489.72	9,757.44	8,722.05	3,155.66	4,368.82	1,816.55	35,310.24	386.77	358.78	38.53	1,150.10	1,934.18	37,244.42
11 Collier	8,929.64	12,861.69	9,691.02	1,783.80	3,943.63	2,644.77	39,854.55	4,721.86	347.85	136.49	797.06	6,003.26	45,857.81
12 Columbia	2,793.76	3,329.79	1,885.48	565.84	746.21	399.95	9,721.03	61.13	23.31	2.93	372.22	459.59	10,180.62
13 Miami-Dade	68,771.59	88,391.66	69,304.79	18,647.92	32,804.60	23,737.81	301,658.37	42,987.32	2,264.71	297.30	8,061.01	53,610.34	355,268.71
14 DeSoto	1,234.04	1,444.62	938.63	307.50	293.54	181.98	4,400.31	318.40	6.58	1.11	116.89	442.98	4,843.29
15 Dixie	570.74	618.59	335.42	198.84	214.74	105.19	2,043.52	0.00	17.28	1.70	72.00	90.98	2,134.50
16 Duval	35,012.07	39,000.10	26,531.85	7,515.97	10,046.11	5,225.31	123,331.41	3,146.66	737.10	231.56	1,669.12	5,784.44	129,115.85
17 Escambia	10,595.34	11,384.88	7,830.00	2,384.64	3,727.86	2,183.74	38,106.46	352.83	199.84	179.30	1,240.20	1,972.17	40,078.63
18 Flagler	3,071.60	4,102.55	3,096.60	485.20	889.60	491.03	12,136.58	237.34	39.60	5.67	380.53	663.14	12,799.72
19 Franklin	341.82	386.85	213.11	80.27	94.67	46.30	1,163.02	13.80	7.44	2.46	22.20	45.90	1,208.92
20 Gadsden	1,508.48	1,676.13	1,039.75	218.05	390.96	182.20	5,015.57	112.22	22.70	4.97	138.22	278.11	5,293.68
21 Gilchrist	639.17	750.73	493.20	186.12	211.22	194.29	2,474.73	34.79	47.70	3.75	97.17	183.41	2,658.14
22 Glades	457.77	617.35	218.36	136.05	145.77	32.50	1,607.80	43.63	9.58	0.00	24.52	77.73	1,685.53
23 Gulf	457.02	557.16	412.86	120.74	119.85	105.25	1,772.88	9.43	23.91	8.14	38.57	80.05	1,852.93
24 Hamilton	437.76	567.60	345.99	81.58	66.65	36.54	1,536.12	104.16	11.16	7.48	58.95	181.75	1,717.87
25 Hardee	1,374.61	1,659.31	1,050.47	215.67	341.94	216.20	4,858.20	232.54	14.35	2.25	126.00	375.14	5,233.34
26 Hendry	1,584.82	1,963.09	1,463.52	372.53	503.33	325.88	6,213.17	657.41	8.60	7.34	237.18	910.53	7,123.70
27 Hernando	5,291.91	7,201.76	5,085.72	1,158.87	1,280.68	940.70	20,959.64	361.30	179.09	35.99	534.90	1,111.28	22,070.92
28 Highlands	3,252.10	3,652.46	2,340.74	695.70	860.17	576.42	11,377.59	471.11	31.78	15.21	364.81	882.91	12,260.50
29 Hillsborough	47,676.33	57,023.03	44,701.54	13,628.98	19,264.23	7,932.11	190,226.22	15,302.65	1,126.90	206.15	5,264.58	21,900.28	212,126.50
30 Holmes	866.68	1,040.59	653.11	183.97	195.94	94.45	3,034.74	0.00	7.39	0.00	118.61	126.00	3,160.74
31 Indian River	4,201.97	5,382.20	3,764.25	767.37	1,311.73	840.11	16,267.63	582.77	125.53	24.43	373.21	1,105.94	17,373.57
32 Jackson	1,584.81	2,121.68	1,370.90	454.60	377.55	193.99	6,103.53	52.43	82.73	5.29	240.41	380.86	6,484.39
33 Jefferson	228.81	239.57	107.33	69.29	37.32	32.75	715.07	15.70	1.12	0.13	34.80	51.75	766.82
34 Lafayette	262.98	352.75	202.76	82.17	109.84	46.44	1,056.94	52.13	4.59	0.00	79.36	136.08	1,193.02
35 Lake	10,600.20	13,102.22	8,827.48	1,850.61	2,739.53	1,780.85	38,900.89	1,137.79	497.00	48.40	1,309.40	2,992.59	41,893.48
36 Lee	21,882.93	26,129.12	18,887.46	4,602.77	7,786.27	5,438.46	84,727.01	4,682.25	330.98	44.05	2,235.54	7,292.82	92,019.83
37 Leon	8,596.90	10,214.34	7,337.35	2,449.50	2,432.12	1,491.83	32,522.04	319.18	298.12	47.80	500.02	1,165.12	33,687.16
38 Levy	1,340.71	1,500.66	840.51	331.42	591.70	386.48	4,991.48	124.35	19.52	2.77	168.83	315.47	5,306.95
39 Liberty	310.13	475.09	254.85	93.46	77.27	50.12	1,260.92	7.64	45.57	4.86	48.97	107.04	1,367.96
40 Madison	728.60	779.94	487.02	222.46	191.40	140.60	2,550.02	3.50	4.65	0.00	98.60	106.75	2,656.77
41 Manatee	9,995.02	13,404.55	9,470.71	3,095.88	4,456.89	2,761.04	43,184.09	3,608.07	250.33	37.22	819.91	4,715.53	47,899.62
42 Marion	9,899.57	12,151.31	9,057.59	2,369.97	3,720.26	2,502.08	39,700.78	1,348.39	137.02	18.83	1,055.00	2,559.24	42,260.02
43 Martin	3,887.59	5,101.09	4,640.07	957.18	1,687.28	795.40	17,068.61	1,284.00	188.56	50.99	505.88	2,029.43	19,098.04
44 Monroe	1,816.25	2,314.97	1,523.99	523.45	690.01	363.91	7,232.58	558.90	46.21	3.84	226.19	835.14	8,067.72
45 Nassau	2,768.13	3,573.07	2,661.68	604.42	851.83	540.86	10,999.99	57.93	42.04	6.61	405.29	511.87	11,511.86
46 Okaloosa	7,904.26	9,420.60	6,325.32	1,564.19	2,441.67	1,286.42	28,942.46	617.73	189.82	66.54	704.02	1,578.11	30,520.57
47 Okeechobee	1,328.83	1,662.09	1,257.72	369.00	711.15	448.41	5,777.20	568.72	2.83	1.73	186.56	759.84	6,537.04
48 Orange	42,933.45	55,836.35	42,348.14	7,266.71	15,811.64	10,706.76	174,903.05	19,205.57	2,715.57	420.70	2,741.49	25,083.33	199,986.38
49 Osceola	12,968.55	18,038.23	13,940.21	1,990.08	3,047.56	3,072.16	53,856.79	7,556.92	381.73	84.54	1,182.75	9,205.94	63,062.73
50 Palm Beach	36,707.93	49,969.60	40,697.08	13,004.46	18,130.18	7,766.06	166,275.31	16,165.77	986.02	332.70	4,175.43	21,659.92	187,935.23
51 Pasco	17,103.17	21,192.44	15,419.17	3,372.83	6,335.49	3,874.71	67,297.81	1,731.41	790.66	181.76	1,304.68	4,008.51	71,306.32
52 Pinellas	22,622.35	28,513.91	24,312.19	6,935.63	9,042.73	3,264.79	94,691.60	3,648.86	892.41	133.94	2,539.76	7,214.97	101,906.57
53 Polk	22,200.52	28,389.88	20,597.44	4,646.12	7,853.23	4,593.36	88,280.55	8,118.99	339.99	186.80	3,359.77	12,005.55	100,286.10
54 Putnam	2,567.94	3,258.72	1,935.15	704.50	986.74	639.30	10,092.35	361.01	18.87	6.09	338.95	724.92	10,817.27
55 St. Johns	8,552.08	10,704.55	8,167.61	2,517.52	4,030.94	2,317.40	36,290.10	167.78	221.89	58.50	611.98	1,060.15	37,350.25
56 St. Lucie	8,880.45	12,310.91	8,999.82	1,407.14	2,180.10	1,650.71	35,429.13	2,074.98	68.05	26.38	826.43	2,995.84	38,424.97
57 Santa Rosa	6,256.85	8,371.61	6,798.70	1,335.90	1,892.44	737.96	25,393.46	120.50	257.00	46.55	512.59	936.64	26,330.10
58 Sarasota	9,043.97	11,079.84	8,983.02	2,691.68	5,445.49	2,327.62	39,571.62	1,508.45	533.64	68.42	853.49	2,964.00	42,535.62
59 Seminole	15,333.18	18,696.36	14,858.18	3,562.20	6,642.95	3,691.85	62,784.72	1,972.84	357.99	39.84	1,847.00	4,217.67	67,002.39
60 Sumter	2,077.56	2,717.83	1,562.05	431.95	635.67	366.05	7,791.11	201.45	23.10	3.05	285.30	512.90	8,304.01
61 Suwannee	1,651.15	1,808.45	1,143.29	274.64	453.63	285.63	5,616.79	194.75	2.19	1.04	214.44	412.42	6,029.21
62 Taylor	791.68	769.80	562.62	192.61	160.14	102.50	2,579.35	0.00	7.61	0.27	16.88	24.76	2,604.11
63 Union	609.47	736.98	350.81	126.82	226.03	127.13	2,177.24	0.00	10.47	0.85	103.18	114.50	2,291.74
64 Volusia	14,817.12	17,675.91	12,832.59	3,533.33	5,890.34	3,790.59	58,539.88	2,116.66	748.05	71.47	2,009.46	4,945.64	63,485.52
65 Wakulla	1,174.76	1,515.38	1,068.34	574.33	317.92	216.91	4,867.64	4.00					

2016-17 FEFP Second Calculation  
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,581.58	10,650.61	7,547.78	27,779.97	515.19	71.27	9.89	440.54	1,036.89	28,816.86
2 Baker	1,524.90	1,949.40	966.76	4,441.06	11.82	5.39	1.95	341.31	360.47	4,801.53
3 Bay	8,726.17	10,149.28	6,707.36	25,582.81	451.88	578.91	72.41	597.89	1,701.09	27,283.90
4 Bradford	1,072.39	1,079.84	710.23	2,862.46	1.17	12.64	1.67	83.47	98.95	2,961.41
5 Brevard	21,942.17	26,692.50	19,635.77	68,270.44	1,563.44	899.50	138.87	1,462.76	4,064.57	72,335.01
6 Broward	72,782.22	94,996.04	71,544.66	239,322.92	22,792.58	1,712.25	367.31	6,316.84	31,188.98	270,511.90
7 Calhoun	696.56	836.96	508.39	2,041.91	7.25	19.07	2.32	68.64	97.28	2,139.19
8 Charlotte	4,166.50	5,615.58	4,770.47	14,552.55	226.14	217.45	8.01	534.40	986.00	15,538.55
9 Citrus	4,485.63	5,651.69	4,076.54	14,213.86	68.68	108.07	2.02	494.26	673.03	14,886.89
10 Clay	10,645.38	14,126.26	10,538.60	35,310.24	386.77	358.78	38.53	1,150.10	1,934.18	37,244.42
11 Collier	10,713.44	16,805.32	12,335.79	39,854.55	4,721.86	347.85	136.49	797.06	6,003.26	45,857.81
12 Columbia	3,359.60	4,076.00	2,285.43	9,721.03	61.13	23.31	2.93	372.22	459.59	10,180.62
13 Miami-Dade	87,419.51	121,196.26	93,042.60	301,658.37	42,987.32	2,264.71	297.30	8,061.01	53,610.34	355,268.71
14 DeSoto	1,541.54	1,738.16	1,120.61	4,400.31	318.40	6.58	1.11	116.89	442.98	4,843.29
15 Dixie	769.58	833.33	440.61	2,043.52	0.00	17.28	1.70	72.00	90.98	2,134.50
16 Duval	42,528.04	49,046.21	31,757.16	123,331.41	3,146.66	737.10	231.56	1,669.12	5,784.44	129,115.85
17 Escambia	12,979.98	15,112.74	10,013.74	38,106.46	352.83	199.84	179.30	1,240.20	1,972.17	40,078.63
18 Flagler	3,556.80	4,992.15	3,587.63	12,136.58	237.34	39.60	5.67	380.53	663.14	12,799.72
19 Franklin	422.09	481.52	259.41	1,163.02	13.80	7.44	2.46	22.20	45.90	1,208.92
20 Gadsden	1,726.53	2,067.09	1,221.95	5,015.57	112.22	22.70	2.77	138.22	278.11	5,293.68
21 Gilchrist	825.29	961.95	687.49	2,474.73	34.79	47.70	3.75	97.17	183.41	2,658.14
22 Glades	593.82	763.12	250.86	1,607.80	43.63	9.58	0.00	24.52	77.73	1,685.53
23 Gulf	577.76	677.01	518.11	1,772.88	9.43	23.91	8.14	38.57	80.05	1,852.93
24 Hamilton	519.34	634.25	382.53	1,536.12	104.16	11.16	7.48	58.95	181.75	1,717.87
25 Hardee	1,590.28	2,001.25	1,266.67	4,858.20	232.54	14.35	2.25	126.00	375.14	5,233.34
26 Hendry	1,957.35	2,466.42	1,789.40	6,213.17	657.41	8.60	7.34	237.18	910.53	7,123.70
27 Hernando	6,450.78	8,482.44	6,026.42	20,959.64	361.30	179.09	35.99	534.90	1,111.28	22,070.92
28 Highlands	3,947.80	4,512.63	2,917.16	11,377.59	471.11	31.78	15.21	364.81	882.91	12,260.50
29 Hillsborough	61,305.31	76,287.26	52,633.65	190,226.22	15,302.65	1,126.90	206.15	5,264.58	21,900.28	212,126.50
30 Holmes	1,050.65	1,236.53	747.56	3,034.74	0.00	7.39	0.00	118.61	126.00	3,160.74
31 Indian River	4,969.34	6,693.93	4,604.36	16,267.63	582.77	125.53	24.43	373.21	1,105.94	17,373.57
32 Jackson	2,039.41	2,499.23	1,564.89	6,103.53	52.43	82.73	5.29	240.41	380.86	6,484.39
33 Jefferson	298.10	276.89	140.08	715.07	15.70	1.12	0.13	34.80	51.75	766.82
34 Lafayette	345.15	462.59	249.20	1,056.94	52.13	4.59	0.00	79.36	136.08	1,193.02
35 Lake	12,450.81	15,841.75	10,608.33	38,900.89	1,137.79	497.00	48.40	1,309.40	2,992.59	41,893.48
36 Lee	26,485.70	33,915.39	24,325.92	84,727.01	4,682.25	330.98	44.05	2,235.54	7,292.82	92,019.83
37 Leon	11,046.40	12,646.46	8,829.18	32,522.04	319.18	298.12	47.80	500.02	1,165.12	33,687.16
38 Levy	1,672.13	2,092.36	1,226.99	4,991.48	124.35	19.52	2.77	168.83	315.47	5,306.95
39 Liberty	403.59	552.36	304.97	1,260.92	7.64	45.57	4.86	48.97	107.04	1,367.96
40 Madison	951.06	971.34	627.62	2,550.02	3.50	4.65	0.00	98.60	106.75	2,656.77
41 Manatee	13,090.90	17,861.44	12,231.75	43,184.09	3,608.07	250.33	37.22	819.91	4,715.53	47,899.62
42 Marion	12,269.54	15,871.57	11,559.67	39,700.78	1,348.39	137.02	18.83	1,055.00	2,559.24	42,260.02
43 Martin	4,844.77	6,788.37	5,435.47	17,068.61	1,284.00	188.56	50.99	505.88	2,029.43	19,098.04
44 Monroe	2,339.70	3,004.98	1,887.90	7,232.58	558.90	46.21	3.84	226.19	835.14	8,067.72
45 Nassau	3,372.55	4,424.90	3,202.54	10,999.99	57.93	42.04	6.61	405.29	511.87	11,511.86
46 Okaloosa	9,468.45	11,862.27	7,611.74	28,942.46	617.73	189.82	66.54	704.02	1,578.11	30,520.57
47 Okeechobee	1,697.83	2,373.24	1,706.13	5,777.20	568.72	2.83	1.73	186.56	759.84	6,537.04
48 Orange	50,200.16	71,647.99	53,054.90	174,903.05	19,205.57	2,715.57	420.70	2,741.49	25,083.33	199,986.38
49 Osceola	14,958.63	21,885.79	17,012.37	53,856.79	7,556.92	381.73	84.54	1,182.75	9,205.94	63,062.73
50 Palm Beach	49,712.39	68,099.78	48,463.14	166,275.31	16,165.77	986.02	332.70	4,175.43	21,659.92	187,935.23
51 Pasco	20,476.00	27,527.93	19,293.88	67,297.81	1,731.41	790.66	181.76	1,304.68	4,008.51	71,306.32
52 Pinellas	29,557.98	37,556.64	27,576.98	94,691.60	3,648.86	892.41	133.94	2,539.76	7,214.97	101,906.57
53 Polk	26,846.64	36,243.11	25,190.80	88,280.55	8,118.99	339.99	186.80	3,359.77	12,005.55	100,286.10
54 Putnam	3,272.44	4,245.46	2,574.45	10,092.35	361.01	18.87	6.09	338.95	724.92	10,817.27
55 St. Johns	11,069.60	14,735.49	10,485.01	36,290.10	167.78	221.89	58.50	611.98	1,060.15	37,350.25
56 St. Lucie	10,287.59	14,491.01	10,650.53	35,429.13	2,074.98	68.05	26.38	826.43	2,995.84	38,424.97
57 Santa Rosa	7,592.75	10,264.05	7,536.66	25,393.46	120.50	257.00	46.55	512.59	936.64	26,330.10
58 Sarasota	11,735.65	16,525.33	11,310.64	39,571.62	1,508.45	533.64	68.42	853.49	2,964.00	42,535.62
59 Seminole	18,895.38	25,339.31	18,550.03	62,784.72	1,972.84	357.99	39.84	1,847.00	4,217.67	67,002.39
60 Sumter	2,509.51	3,353.50	1,928.10	7,791.11	201.45	23.10	3.05	285.30	512.90	8,304.01
61 Suwannee	1,925.79	2,262.08	1,428.92	5,616.79	194.75	2.19	1.04	214.44	412.42	6,029.21
62 Taylor	984.29	929.94	665.12	2,579.35	0.00	7.61	0.27	16.88	24.76	2,604.11
63 Union	736.29	963.01	477.94	2,177.24	0.00	10.47	0.85	103.18	114.50	2,291.74
64 Volusia	18,350.45	23,566.25	16,623.18	58,539.88	2,116.66	748.05	71.47	2,009.46	4,945.64	63,485.52
65 Wakulla	1,749.09	1,833.30	1,285.25	4,867.64	4.00	15.06	4.97	171.00	195.03	5,062.67
66 Walton	2,872.89	3,474.29	2,179.57	8,526.75	216.15	1.02	0.51	149.11	366.79	8,893.54
67 Washington	991.52	1,248.63	827.58	3,067.73	8.30	19.18	7.50	74.18	109.16	3,176.89
68 Washington Special	0.00	22.09	134.31	156.40	0.00	0.00	0.00	13.74	13.74	170.14
69 FAMU Lab School	169.81	172.25	120.76	462.82	0.00	0.00	0.00	1.20	1.20	464.02
70 FAU - Palm Beach	225.51	370.87	472.42	1,068.80	12.38	0.00	0.00	0.00	12.38	1,081.18
71 FAU - St. Lucie	559.70	823.41	0.99	1,384.10	26.26	6.50	1.00	0.00	33.76	1,417.86
72 FSU Lab - Broward	416.46	268.27	2.00	686.73	7.26	0.00	0.00	0.00	7.26	693.99
73 FSU Lab - Leon	369.39	722.69	565.05	1,657.13	7.54	0.00	0.00	47.55	55.09	1,712.22
74 UF Lab	217.16	462.58	462.06	1,141.80	0.00	0.00	0.00	2.94	2.94	1,144.74
75 Virtual School	1,464.11	7,002.86	22,731.68	31,198.65	0.00	0.00	0.00	1,451.05	1,451.05	32,649.70

Total 775,351.60 1,020,296.78 748,012.40 2,543,660.78 175,642.81 19,773.82 3,833.15 65,051.29 264,301.07 2,807,961.85

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,568.48	10,650.61	7,555.33	28,774.42	615.14	257.07	53.17	440.98	1,366.36	30,140.78
2 Baker	1,681.96	1,949.40	967.73	4,599.09	14.11	19.44	10.48	341.65	385.68	4,984.77
3 Bay	9,624.97	10,149.28	6,714.07	26,488.32	539.54	2,088.13	389.28	598.49	3,615.44	30,103.76
4 Bradford	1,182.85	1,079.84	710.94	2,973.63	1.40	45.59	8.98	83.55	139.52	3,113.15
5 Brevard	24,202.21	26,692.50	19,655.41	70,550.12	1,866.75	3,244.50	746.57	1,464.22	7,322.04	77,872.16
6 Broward	80,278.79	94,996.04	71,616.20	246,891.03	27,214.34	6,176.09	1,974.66	6,323.16	41,688.25	288,579.28
7 Calhoun	768.31	836.96	508.90	2,114.17	8.66	68.79	12.47	68.71	158.63	2,272.80
8 Charlotte	4,595.65	5,615.58	4,775.24	14,986.47	270.01	784.34	43.06	534.93	1,632.34	16,618.81
9 Citrus	4,947.65	5,651.69	4,080.62	14,679.96	82.00	389.81	10.86	494.75	977.42	15,657.38
10 Clay	11,741.85	14,126.26	10,549.14	36,417.25	461.80	1,294.12	207.14	1,151.25	3,114.31	39,531.56
11 Collier	11,816.92	16,805.32	12,348.13	40,970.37	5,637.90	1,254.69	733.77	797.86	8,424.22	49,394.59
12 Columbia	3,705.64	4,076.00	2,287.72	10,069.36	72.99	84.08	15.75	372.59	545.41	10,614.77
13 Miami-Dade	96,423.72	121,196.26	93,135.64	310,755.62	51,326.86	8,168.81	1,598.28	8,069.07	69,163.02	379,918.64
14 DeSoto	1,700.32	1,738.16	1,121.73	4,560.21	380.17	23.73	5.97	117.01	526.88	5,087.09
15 Dixie	848.85	833.33	441.05	2,123.23	0.00	62.33	9.14	72.07	143.54	2,266.77
16 Duval	46,908.43	49,046.21	31,788.92	127,743.56	3,757.11	2,658.72	1,244.87	1,670.79	9,331.49	137,075.05
17 Escambia	14,316.92	15,112.74	10,023.75	39,453.41	421.28	720.82	963.92	1,241.44	3,347.46	42,800.87
18 Flagler	3,923.15	4,992.15	3,591.22	12,506.52	283.38	142.84	30.48	380.91	837.61	13,344.13
19 Franklin	465.57	481.52	259.67	1,206.76	16.48	26.84	13.22	22.22	78.76	1,285.52
20 Gadsden	1,904.36	2,067.09	1,223.17	5,194.62	133.99	81.88	26.72	138.36	380.95	5,575.57
21 Gilchrist	910.29	961.95	688.18	2,560.42	41.54	172.05	20.16	97.27	331.02	2,891.44
22 Glades	654.98	763.12	251.11	1,669.21	52.09	34.56	0.00	24.54	111.19	1,780.40
23 Gulf	637.27	677.01	518.63	1,832.91	11.26	86.24	43.76	38.61	179.87	2,012.78
24 Hamilton	572.83	634.25	382.91	1,589.99	124.37	40.25	40.21	59.01	263.84	1,853.83
25 Hardee	1,754.08	2,001.25	1,267.94	5,023.27	277.65	51.76	12.10	126.13	467.64	5,490.91
26 Hendry	2,158.96	2,466.42	1,791.19	6,416.57	784.95	31.02	39.46	237.42	1,092.85	7,509.42
27 Hernando	7,115.21	8,482.44	6,032.45	21,630.10	431.39	645.98	193.48	535.43	1,806.28	23,436.38
28 Highlands	4,354.42	4,512.63	2,920.08	11,787.13	562.51	114.63	81.77	365.17	1,124.08	12,911.21
29 Hillsborough	67,619.76	76,287.26	52,686.28	196,593.30	18,271.36	4,064.73	1,108.26	5,269.84	28,714.19	225,307.49
30 Holmes	1,158.87	1,236.53	748.31	3,143.71	0.00	26.66	0.00	118.73	145.39	3,289.10
31 Indian River	5,481.18	6,693.93	4,608.96	16,784.07	695.83	452.79	131.34	373.58	1,653.54	18,437.61
32 Jackson	2,249.47	2,499.23	1,566.45	6,315.15	62.60	298.41	28.44	240.65	630.10	6,945.25
33 Jefferson	328.80	276.89	140.22	745.91	18.75	4.04	0.70	34.83	58.32	804.23
34 Lafayette	380.70	462.59	249.45	1,092.74	62.24	16.56	0.00	79.44	158.24	1,250.98
35 Lake	13,733.24	15,841.75	10,618.94	40,193.93	1,358.52	1,792.68	260.20	1,310.71	4,722.11	44,916.04
36 Lee	29,213.73	33,915.39	24,350.25	87,479.37	5,590.61	1,193.84	236.81	2,237.78	9,259.04	96,738.41
37 Leon	12,184.18	12,646.46	8,838.01	33,668.65	381.10	1,075.32	256.97	500.52	2,213.91	35,882.56
38 Levy	1,844.36	2,092.36	1,228.22	5,164.94	148.47	70.41	14.89	169.00	402.77	5,567.71
39 Liberty	445.16	552.36	305.27	1,302.79	9.12	164.37	26.13	49.02	248.64	1,551.43
40 Madison	1,049.02	971.34	628.25	2,648.61	4.18	16.77	0.00	98.70	119.65	2,768.26
41 Manatee	14,439.26	17,861.44	12,243.98	44,544.68	4,308.04	902.94	200.09	820.73	6,231.80	50,776.48
42 Marion	13,533.30	15,871.57	11,571.23	40,976.10	1,609.98	494.23	101.23	1,056.06	3,261.50	44,237.60
43 Martin	5,343.78	6,788.37	5,440.91	17,573.06	1,533.10	680.14	274.12	506.39	2,993.75	20,566.81
44 Monroe	2,580.69	3,004.98	1,889.79	7,475.46	667.33	166.68	20.64	226.42	1,081.07	8,556.53
45 Nassau	3,719.92	4,424.90	3,205.74	11,350.56	69.17	151.64	35.54	405.70	662.05	12,012.61
46 Okaloosa	10,443.70	11,862.27	7,619.35	29,925.32	737.57	684.68	357.72	704.72	2,484.69	32,410.01
47 Okneechee	1,872.71	2,373.24	1,707.84	5,953.79	679.05	10.21	9.30	186.75	885.31	6,839.10
48 Orange	55,370.78	71,647.99	53,107.95	180,126.72	22,931.45	9,795.06	2,261.68	2,744.23	37,732.42	217,859.14
49 Osceola	16,499.37	21,885.79	17,029.38	55,414.54	9,022.96	1,376.90	454.49	1,183.93	12,038.28	67,452.82
50 Palm Beach	54,832.77	68,099.78	48,511.60	171,444.15	19,301.93	3,556.57	1,788.60	4,179.61	28,826.71	200,270.86
51 Pasco	22,585.03	27,527.93	19,313.17	69,426.13	2,067.30	2,851.91	977.14	1,305.98	7,202.33	76,628.46
52 Pinellas	32,602.45	37,556.64	27,604.56	97,763.65	4,356.74	3,218.92	720.06	2,542.30	10,838.02	108,601.67
53 Polk	29,611.84	36,243.11	25,215.99	91,070.94	9,694.07	1,226.34	1,004.24	3,363.13	15,287.78	106,358.72
54 Putnam	3,609.50	4,245.46	2,577.02	10,431.98	431.05	68.06	32.74	339.29	871.14	11,303.12
55 St. Johns	12,209.77	14,735.49	10,495.50	37,440.76	200.33	800.36	314.50	612.59	1,927.78	39,368.54
56 St. Lucie	11,347.21	14,491.01	10,661.18	36,499.40	2,477.53	245.46	141.82	827.26	3,692.07	40,191.47
57 Santa Rosa	8,374.80	10,264.05	7,544.20	26,183.05	143.88	927.00	250.25	513.10	1,834.23	28,017.28
58 Sarasota	12,944.42	16,525.33	11,321.95	40,791.70	1,801.09	1,924.84	367.83	854.34	4,948.10	45,739.80
59 Seminole	20,841.60	25,339.31	18,568.58	64,749.49	2,355.57	1,291.27	214.18	1,848.85	5,709.87	70,459.36
60 Sumter	2,767.99	3,353.50	1,930.03	8,051.52	240.53	83.32	16.40	285.59	625.84	8,677.36
61 Suwannee	2,124.15	2,262.08	1,430.35	5,816.58	232.53	7.90	5.59	214.65	460.67	6,277.25
62 Taylor	1,085.67	929.94	665.79	2,681.40	0.00	27.45	1.45	16.90	45.80	2,727.20
63 Union	812.13	963.01	478.42	2,253.56	0.00	37.77	4.57	103.28	145.62	2,399.18
64 Volusia	20,240.55	23,566.25	16,639.80	60,446.60	2,527.29	2,698.22	384.22	2,011.47	7,621.20	68,067.80
65 Wakulla	1,929.25	1,833.30	1,286.54	5,049.09	4.78	54.32	26.72	171.17	256.99	5,306.08
66 Walton	3,168.80	3,474.29	2,181.75	8,824.84	258.08	3.68	2.74	149.26	413.76	9,238.60
67 Washington	1,093.65	1,248.63	828.41	3,170.69	9.91	69.18	40.32	74.25	193.66	3,364.35
68 Washington Special	0.00	22.09	134.44	156.53	0.00	0.00	0.00	13.75	13.75	170.28
69 FAMU Lab School	187.30	172.25	120.88	480.43	0.00	0.00	0.00	1.20	1.20	481.63
70 FAU - Palm Beach	248.74	370.87	472.89	1,092.50	14.78	0.00	0.00	0.00	14.78	1,107.28
71 FAU - St. Lucie	617.35	823.41	0.99	1,441.75	31.35	23.45	5.38	0.00	60.18	1,501.93
72 FSU Lab - Broward	459.36	268.27	2.00	729.63	8.67	0.00	0.00	0.00	8.67	738.30
73 FSU Lab - Leon	407.44	722.69	565.62	1,695.75	9.00	0.00	0.00	47.60	56.60	1,752.35
74 UF Lab	239.53	462.58	462.52	1,164.63	0.00	0.00	0.00	2.94	2.94	1,167.57
75 Virtual School	1,614.91	7,002.86	22,754.41	31,372.18	0.00	0.00	0.00	1,452.50	1,452.50	32,824.68
Total	855,212.83	1,020,296.78	748,760.44	2,624,270.05	209,717.51	71,324.19	20,607.03	65,116.33	366,765.06	2,991,035.11

2016-17 FEFP Second Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Funded Weighted FTE
	101 & 111	102 & 112	103 & 113	130	254	255	300	-8-	-9-	-10-
1 Alachua	10,568.48	10,650.61	7,555.33	615.14	257.07	53.17	440.98	30,140.78	881.67	31,022.45
2 Baker	1,681.96	1,949.40	967.73	14.11	19.44	10.48	341.65	4,984.77	24.74	5,009.51
3 Bay	9,624.97	10,149.28	6,714.07	539.54	2,088.13	389.28	598.49	30,103.76	396.58	30,500.34
4 Bradford	1,182.85	1,079.84	710.94	1.40	45.59	8.98	83.55	3,113.15	5.12	3,118.27
5 Brevard	24,202.21	26,692.50	19,655.41	1,866.75	3,244.50	746.57	1,464.22	77,872.16	1,361.58	79,233.74
6 Broward	80,278.79	94,996.04	71,616.20	27,214.34	6,176.09	1,974.66	6,323.16	288,579.28	4,208.16	292,787.44
7 Calhoun	768.31	836.96	508.90	8.66	68.79	12.47	68.71	2,272.80	11.52	2,284.32
8 Charlotte	4,595.65	5,615.58	4,775.24	270.01	784.34	43.06	534.93	16,618.81	198.59	16,817.40
9 Citrus	4,947.65	5,651.69	4,080.62	82.00	389.81	10.86	494.75	15,657.38	193.68	15,851.06
10 Clay	11,741.85	14,126.26	10,549.14	461.80	1,294.12	207.14	1,151.25	39,531.56	708.96	40,240.52
11 Collier	11,816.92	16,805.32	12,348.13	5,637.90	1,254.69	733.77	797.86	49,394.59	898.80	50,293.39
12 Columbia	3,705.64	4,076.00	2,287.72	72.99	84.08	15.75	372.59	10,614.77	46.79	10,661.56
13 Miami-Dade	96,423.72	121,196.26	93,135.64	51,326.86	8,168.81	1,598.28	8,069.07	379,918.64	5,693.87	385,612.51
14 DeSoto	1,700.32	1,738.16	1,121.73	380.17	23.73	5.97	117.01	5,087.09	28.42	5,115.51
15 Dixie	848.85	833.33	441.05	0.00	62.33	9.14	72.07	2,266.77	25.11	2,291.88
16 Duval	46,908.43	49,046.21	31,788.92	3,757.11	2,658.72	1,244.87	1,670.79	137,075.05	1,842.88	138,917.93
17 Escambia	14,316.92	15,112.74	10,023.75	421.28	720.82	963.92	1,241.44	42,800.87	464.34	43,265.21
18 Flagler	3,923.15	4,992.15	3,591.22	283.38	142.84	30.48	380.91	13,344.13	73.60	13,417.73
19 Franklin	465.57	481.52	259.67	16.48	26.84	13.22	22.22	1,285.52	1.38	1,286.90
20 Gadsden	1,904.36	2,067.09	1,223.17	133.99	81.88	26.72	138.36	5,575.57	38.23	5,613.80
21 Gilchrist	910.29	961.95	688.18	41.54	172.05	20.16	97.27	2,891.44	26.60	2,918.04
22 Glades	654.98	763.12	251.11	52.09	34.56	0.00	24.54	1,780.40	2.38	1,782.78
23 Gulf	637.27	677.01	518.63	11.26	86.24	43.76	38.61	2,012.78	7.82	2,020.60
24 Hamilton	572.83	634.25	382.91	124.37	40.25	40.21	59.01	1,853.83	19.30	1,873.13
25 Hardee	1,754.08	2,001.25	1,267.94	277.65	51.76	12.10	126.13	5,490.91	16.96	5,507.87
26 Hendry	2,158.96	2,466.42	1,791.19	784.95	31.02	39.46	237.42	7,509.42	48.55	7,557.97
27 Hernando	7,115.21	8,482.44	6,032.45	431.39	645.98	193.48	535.43	23,436.38	252.81	23,689.19
28 Highlands	4,354.42	4,512.63	2,920.08	562.51	114.63	81.77	365.17	12,911.21	66.98	12,978.19
29 Hillsborough	67,619.76	76,287.26	52,686.28	18,271.36	4,064.73	1,108.26	5,269.84	225,307.49	3,702.68	229,010.17
30 Holmes	1,158.87	1,236.53	748.31	0.00	26.66	0.00	118.73	3,289.10	8.40	3,297.50
31 Indian River	5,481.18	6,693.93	4,608.96	695.83	452.79	131.34	373.58	18,437.61	362.92	18,800.53
32 Jackson	2,249.47	2,499.23	1,566.45	62.60	298.41	28.44	240.65	6,945.25	27.88	6,973.13
33 Jefferson	328.80	276.89	140.22	18.75	4.04	0.70	34.83	804.23	1.47	805.70
34 Lafayette	380.70	462.59	249.45	62.24	16.56	0.00	79.44	1,250.98	12.50	1,263.48
35 Lake	13,733.24	15,841.75	10,618.94	1,358.52	1,792.68	260.20	1,310.71	44,916.04	516.02	45,432.06
36 Lee	29,213.73	33,915.39	24,350.25	5,590.61	1,193.84	236.81	2,237.78	96,738.41	1,781.07	98,519.48
37 Leon	12,184.18	12,646.46	8,838.01	381.10	1,075.32	256.97	500.52	35,882.56	567.91	36,450.47
38 Levy	1,844.36	2,092.36	1,228.22	148.47	70.41	14.89	169.00	5,567.71	158.31	5,726.02
39 Liberty	445.16	552.36	305.27	9.12	164.37	26.13	49.02	1,551.43	15.22	1,566.65
40 Madison	1,049.02	971.34	628.25	4.18	16.77	0.00	98.70	2,768.26	28.15	2,796.41
41 Manatee	14,439.26	17,861.44	12,243.98	4,308.04	902.94	200.09	820.73	50,776.48	565.75	51,342.23
42 Marion	13,533.30	15,871.57	11,571.23	1,609.98	494.23	101.23	1,056.06	44,237.60	606.34	44,843.94
43 Martin	5,343.78	6,788.37	5,440.91	1,533.10	680.14	274.12	506.39	20,566.81	364.81	20,931.62
44 Monroe	2,580.69	3,004.98	1,889.79	667.33	166.68	20.64	226.42	8,556.53	128.65	8,685.18
45 Nassau	3,719.92	4,424.90	3,205.74	69.17	151.64	35.54	405.70	12,012.61	167.89	12,180.50
46 Okaloosa	10,443.70	11,862.27	7,619.35	737.57	684.68	357.72	704.72	32,410.01	764.43	33,174.44
47 Okeechobee	1,821.71	2,373.24	1,707.84	679.05	10.21	9.30	186.75	6,839.10	52.43	6,891.53
48 Orange	55,370.78	71,647.99	53,107.95	22,931.45	9,795.06	2,261.68	2,744.23	217,859.14	3,104.37	220,963.51
49 Osceola	16,499.37	21,885.79	17,029.38	9,022.96	1,376.90	454.49	1,183.93	67,452.82	571.98	68,024.80
50 Palm Beach	54,832.77	68,099.78	48,511.60	19,301.93	3,556.57	1,788.60	4,179.61	200,270.86	5,778.39	206,049.25
51 Pasco	22,585.03	27,527.93	19,313.17	2,067.30	2,851.91	977.14	1,305.98	76,628.46	883.54	77,512.00
52 Pinellas	32,602.45	37,556.64	27,604.56	4,356.74	3,218.92	720.06	2,542.30	108,601.67	1,637.72	110,239.39
53 Polk	29,611.84	36,243.11	25,215.99	9,694.07	1,226.34	1,004.24	3,363.13	106,358.72	684.93	107,043.65
54 Putnam	3,609.50	4,245.46	2,577.02	431.05	68.06	32.74	339.29	11,303.12	48.55	11,351.67
55 St. Johns	12,209.77	14,735.49	10,495.50	200.33	800.36	314.50	612.59	39,368.54	1,193.10	40,561.64
56 St. Lucie	11,347.21	14,491.01	10,661.18	2,477.53	245.46	141.82	827.26	40,191.47	341.11	40,532.58
57 Santa Rosa	8,374.80	10,264.05	7,544.20	143.88	927.00	250.25	513.10	28,017.28	234.00	28,251.28
58 Sarasota	12,944.42	16,525.33	11,321.95	1,801.09	1,924.84	367.83	854.34	45,739.80	1,054.98	46,794.78
59 Seminole	20,841.60	25,339.31	18,568.58	2,355.57	1,291.27	214.18	1,848.85	70,459.36	1,638.97	72,098.33
60 Sumter	2,767.99	3,353.50	1,930.03	240.53	83.32	16.40	285.59	8,677.36	47.58	8,724.94
61 Suwannee	2,124.15	2,262.08	1,430.35	232.53	7.90	5.59	214.65	6,277.25	82.81	6,360.06
62 Taylor	1,085.67	929.94	665.79	0.00	27.45	1.45	16.90	2,727.20	23.74	2,750.94
63 Union	812.13	963.01	478.42	0.00	37.77	4.57	103.28	2,399.18	14.92	2,414.10
64 Volusia	20,240.55	23,566.25	16,639.80	2,527.29	2,698.22	384.22	2,011.47	68,067.80	844.34	68,912.14
65 Wakulla	1,929.25	1,833.30	1,286.54	4.78	54.32	26.72	171.17	5,306.08	62.50	5,368.58
66 Walton	3,168.80	3,474.29	2,181.75	258.08	3.68	2.74	149.26	9,238.60	56.29	9,294.89
67 Washington	1,093.65	1,248.63	828.41	9.91	69.18	40.32	74.25	3,364.35	19.64	3,383.99
68 Washington Special	0.00	22.09	134.44	0.00	0.00	0.00	13.75	170.28	0.00	170.28
69 FAMU Lab School	187.30	172.25	120.88	0.00	0.00	0.00	1.20	481.63	0.00	481.63
70 FAU - Palm Beach	248.74	370.87	472.89	14.78	0.00	0.00	0.00	1,107.28	1.75	1,109.03
71 FAU - St. Lucie	617.35	823.41	0.99	31.35	23.45	5.38	0.00	1,501.93	0.00	1,501.93
72 FSU Lab - Broward	459.36	268.27	2.00	8.67	0.00	0.00	0.00	738.30	0.00	738.30
73 FSU Lab - Leon	407.44	722.69	565.62	9.00	0.00	0.00	47.60	1,752.35	39.74	1,792.09
74 UF Lab	239.53	462.58	462.52	0.00	0.00	0.00	2.94	1,167.57	40.96	1,208.53
75 Virtual School	1,614.91	7,002.86	22,754.41	0.00	0.00	0.00	1,452.50	32,824.68	302.76	33,127.44

Total	855,212.83	1,020,296.78	748,760.44	209,717.51	71,324.19	20,607.03	65,116.33	2,991,035.11	46,086.92	3,037,122.03
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1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.  
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education and Industry-Certified Career Education.

2016-17 FEFP Second Calculation  
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	484.64	104.00	22.50	23.70	126.08	0.00	0.00	5.25	115.50	881.67
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	5.50	0.00	18.60	24.74
3 Bay	159.04	37.60	7.80	21.90	103.84	0.00	0.00	0.00	66.40	396.58
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	2.36	0.00	1.80	5.12
5 Brevard	651.52	77.76	20.40	36.00	239.20	0.00	0.00	11.75	324.95	1,361.58
6 Broward	2,880.00	147.20	33.60	40.50	642.56	0.00	0.00	0.00	464.30	4,208.16
7 Calhoun	0.16	0.00	0.00	0.00	0.00	0.00	2.86	1.00	7.50	11.52
8 Charlotte	101.76	0.00	0.00	0.00	14.88	0.00	0.00	1.25	80.70	198.59
9 Citrus	83.04	37.44	9.90	0.00	0.00	0.00	0.00	11.50	51.80	193.68
10 Clay	326.40	29.60	8.10	49.20	164.96	0.00	0.00	0.00	130.70	708.96
11 Collier	372.16	0.00	0.00	28.20	237.60	95.24	0.00	5.50	160.10	898.80
12 Columbia	30.24	0.00	0.00	0.00	0.00	0.00	0.00	1.25	15.30	46.79
13 Miami-Dade	3,703.52	420.16	125.40	50.70	487.84	0.00	0.00	7.25	899.00	5,693.87
14 DeSoto	2.56	0.00	0.00	0.00	0.00	0.00	5.46	1.00	19.40	28.42
15 Dixie	4.48	0.00	0.00	0.00	0.00	0.00	1.63	3.00	16.00	25.11
16 Duval	1,072.80	241.28	58.50	43.20	270.40	0.00	0.00	56.50	100.20	1,842.88
17 Escambia	173.60	81.44	23.10	0.00	0.00	0.00	0.00	5.00	181.20	464.34
18 Flagler	33.12	13.92	0.60	0.00	1.76	0.00	0.00	0.00	24.20	73.60
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.23	38.23
21 Gilchrist	0.80	0.00	0.00	0.00	0.00	0.00	0.00	2.00	23.80	26.60
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.40	2.38
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.82
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.30	19.30
25 Hardee	12.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	16.96
26 Hendry	35.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	13.10	48.55
27 Hernando	105.76	29.12	7.80	0.00	0.00	0.00	0.00	4.75	105.38	252.81
28 Highlands	28.80	16.48	3.30	0.00	0.00	0.00	0.00	0.00	18.40	66.98
29 Hillsborough	2,663.68	401.60	126.00	0.00	0.00	0.00	0.00	134.50	376.90	3,702.68
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
31 Indian River	156.00	45.12	9.60	0.00	0.00	0.00	0.00	0.00	152.20	362.92
32 Jackson	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	27.88
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.47	0.00	0.00	1.47
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50
35 Lake	288.32	0.00	0.00	0.00	0.00	0.00	0.00	17.50	210.20	516.02
36 Lee	345.12	252.32	71.10	71.70	510.40	0.00	0.00	30.75	499.68	1,781.07
37 Leon	455.04	41.92	13.50	0.00	0.00	0.00	0.00	11.75	45.70	567.91
38 Levy	13.76	0.00	0.00	0.00	0.00	110.05	5.50	0.00	29.00	158.31
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	15.22
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.15	28.15
41 Manatee	232.16	50.08	11.70	7.50	65.76	0.00	0.00	4.25	194.30	565.75
42 Marion	178.40	111.20	24.60	32.10	163.84	0.00	0.00	0.00	96.20	606.34
43 Martin	224.64	56.64	15.90	0.00	0.00	0.00	0.00	2.50	65.13	364.81
44 Monroe	98.24	0.16	0.00	0.00	0.00	0.00	0.00	3.50	26.75	128.65
45 Nassau	81.76	0.00	0.00	0.00	0.00	0.00	0.00	15.50	70.63	167.89
46 Okaloosa	309.60	44.64	13.20	0.00	141.04	0.00	0.00	0.00	255.95	764.43
47 Okeechobee	15.68	0.00	0.00	0.00	0.00	0.00	5.50	1.25	30.00	52.43
48 Orange	2,206.40	241.44	65.40	0.00	0.00	0.00	0.00	24.00	567.13	3,104.37
49 Osceola	278.40	103.68	25.20	0.00	0.00	0.00	0.00	23.00	141.70	571.98
50 Palm Beach	2,216.48	392.16	104.10	177.60	1,744.32	0.00	0.00	55.00	1,088.73	5,778.39
51 Pasco	587.20	99.36	26.10	0.00	4.48	0.00	0.00	0.00	166.40	883.54
52 Pinellas	757.28	235.04	71.40	14.40	161.60	0.00	0.00	73.25	324.75	1,637.72
53 Polk	352.16	87.52	17.40	0.00	0.00	0.00	0.00	0.00	227.85	684.93
54 Putnam	9.12	0.00	0.00	0.00	20.48	0.00	0.00	4.75	14.20	48.55
55 St. Johns	768.64	134.88	32.70	20.70	104.48	0.00	0.00	1.00	130.70	1,193.10
56 St. Lucie	55.52	53.28	15.30	5.10	61.76	0.00	0.00	7.25	142.90	341.11
57 Santa Rosa	155.36	0.00	0.00	0.30	7.36	0.00	0.00	1.50	69.48	234.00
58 Sarasota	482.40	117.44	33.00	30.60	224.96	0.00	0.00	8.50	158.08	1,054.98
59 Seminole	1,276.00	99.52	31.20	0.00	0.00	0.00	0.00	10.75	221.50	1,638.97
60 Sumter	26.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	47.58
61 Suwannee	24.48	0.00	0.00	0.00	0.00	0.00	3.78	0.00	54.55	82.81
62 Taylor	5.12	0.00	0.00	0.00	0.00	0.00	5.22	0.00	13.40	23.74
63 Union	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	14.92
64 Volusia	401.76	183.20	49.20	0.00	0.00	0.00	0.00	15.75	194.43	844.34
65 Wakulla	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.70	62.50
66 Walton	41.12	0.00	0.00	0.00	0.00	0.00	4.07	0.00	11.10	56.29
67 Washington	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.40	19.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	1.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	31.04	0.00	0.00	0.00	0.00	0.00	0.00	2.50	6.20	39.74
74 UF Lab	40.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.96
75 Virtual School	291.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72	302.76
<b>Total</b>	<b>25,354.88</b>	<b>3,987.20</b>	<b>1,077.60</b>	<b>653.40</b>	<b>5,499.60</b>	<b>205.29</b>	<b>43.35</b>	<b>569.25</b>	<b>8,696.35</b>	<b>46,086.92</b>

2016-17 FEFP Second Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2013 FPLI	2014 FPLI	2015 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
2 Baker	97.03	97.07	97.06	97.05	77.64	97.64	0.9764
3 Bay	97.56	95.39	95.02	95.99	76.79	96.79	0.9679
4 Bradford	96.46	96.50	96.49	96.48	77.19	97.19	0.9719
5 Brevard	100.22	99.04	98.59	99.28	79.43	99.43	0.9943
6 Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
7 Calhoun	93.26	91.19	90.84	91.76	73.41	93.41	0.9341
8 Charlotte	97.49	98.89	98.10	98.16	78.53	98.53	0.9853
9 Citrus	94.99	93.35	93.69	94.01	75.21	95.21	0.9521
10 Clay	99.07	99.11	99.10	99.09	79.27	99.27	0.9927
11 Collier	100.28	105.01	104.47	103.25	82.60	102.60	1.0260
12 Columbia	94.85	93.48	93.47	93.93	75.15	95.15	0.9515
13 Miami-Dade	102.51	102.39	102.63	102.51	82.01	102.01	1.0201
14 DeSoto	96.48	97.89	97.10	97.16	77.73	97.73	0.9773
15 Dixie	92.88	91.26	90.57	91.57	73.26	93.26	0.9326
16 Duval	101.43	101.47	101.46	101.45	81.16	101.16	1.0116
17 Escambia	98.20	96.05	95.96	96.74	77.39	97.39	0.9739
18 Flagler	94.38	94.04	94.03	94.15	75.32	95.32	0.9532
19 Franklin	90.67	88.87	89.16	89.57	71.65	91.65	0.9165
20 Gadsden	94.19	92.98	93.29	93.49	74.79	94.79	0.9479
21 Gilchrist	95.02	93.37	92.66	93.68	74.95	94.95	0.9495
22 Glades	94.50	96.94	96.63	96.02	76.82	96.82	0.9682
23 Gulf	93.98	91.89	91.54	92.47	73.98	93.98	0.9398
24 Hamilton	91.47	91.16	91.14	91.26	73.01	93.01	0.9301
25 Hardee	95.30	96.69	95.92	95.97	76.78	96.78	0.9678
26 Hendry	95.62	98.64	98.13	97.46	77.97	97.97	0.9797
27 Hernando	96.77	96.27	96.35	96.46	77.17	97.17	0.9717
28 Highlands	94.29	94.18	93.43	93.97	75.17	95.17	0.9517
29 Hillsborough	100.75	100.89	100.97	100.87	80.70	100.70	1.0070
30 Holmes	92.23	92.05	91.58	91.95	73.56	93.56	0.9356
31 Indian River	98.47	100.54	99.30	99.44	79.55	99.55	0.9955
32 Jackson	91.79	89.53	90.33	90.55	72.44	92.44	0.9244
33 Jefferson	93.94	92.73	93.04	93.24	74.59	94.59	0.9459
34 Lafayette	91.44	89.85	89.22	90.17	72.14	92.14	0.9214
35 Lake	97.02	96.33	96.99	96.78	77.42	97.42	0.9742
36 Lee	100.87	101.26	100.74	100.96	80.77	100.77	1.0077
37 Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
38 Levy	94.86	93.22	92.51	93.53	74.82	94.82	0.9482
39 Liberty	93.01	90.50	90.80	91.44	73.15	93.15	0.9315
40 Madison	92.32	89.58	89.87	90.59	72.47	92.47	0.9247
41 Manatee	100.05	100.08	99.28	99.80	79.84	99.84	0.9984
42 Marion	94.97	93.43	94.41	94.27	75.42	95.42	0.9542
43 Martin	99.24	101.70	100.53	100.49	80.39	100.39	1.0039
44 Monroe	100.24	103.03	101.35	101.54	81.23	101.23	1.0123
45 Nassau	98.67	98.71	98.70	98.69	78.95	98.95	0.9895
46 Okaloosa	98.76	98.56	98.07	98.46	78.77	98.77	0.9877
47 Okeechobee	95.07	96.85	97.05	96.32	77.06	97.06	0.9706
48 Orange	100.49	99.78	100.46	100.24	80.19	100.19	1.0019
49 Osceola	98.96	97.47	98.13	98.19	78.55	98.55	0.9855
50 Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
51 Pasco	98.83	98.19	98.27	98.43	78.74	98.74	0.9874
52 Pinellas	100.87	100.95	100.81	100.88	80.70	100.70	1.0070
53 Polk	98.17	96.26	96.34	96.92	77.54	97.54	0.9754
54 Putnam	95.30	95.34	95.33	95.32	76.26	96.26	0.9626
55 St. Johns	98.02	98.82	99.16	98.67	78.93	98.93	0.9893
56 St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
57 Santa Rosa	96.41	95.03	95.48	95.64	76.51	96.51	0.9651
58 Sarasota	100.97	102.44	101.62	101.68	81.34	101.34	1.0134
59 Seminole	99.17	98.72	99.03	98.97	79.18	99.18	0.9918
60 Sumter	95.45	94.19	94.83	94.82	75.86	95.86	0.9586
61 Suwannee	91.81	91.09	91.07	91.32	73.06	93.06	0.9306
62 Taylor	92.00	89.66	89.96	90.54	72.43	92.43	0.9243
63 Union	95.38	95.42	95.41	95.40	76.32	96.32	0.9632
64 Volusia	98.25	94.75	95.33	96.11	76.89	96.89	0.9689
65 Wakulla	95.27	93.04	93.35	93.89	75.11	95.11	0.9511
66 Walton	95.69	95.50	95.02	95.40	76.32	96.32	0.9632
67 Washington	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
68 Washington Special	93.74	91.66	91.31	92.24	73.79	93.79	0.9379
69 FAMU Lab School	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
70 FAU - Palm Beach	102.18	104.88	105.42	104.16	83.33	103.33	1.0333
71 FAU - St. Lucie	98.91	99.68	98.53	99.04	79.23	99.23	0.9923
72 FSU Lab - Broward	102.67	103.81	103.23	103.24	82.59	102.59	1.0259
73 FSU Lab - Leon	96.75	95.50	95.81	96.02	76.82	96.82	0.9682
74 UF Lab	98.27	96.56	95.83	96.89	77.51	97.51	0.9751
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.103
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.194
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.607
ESE Support Level V	255	5.376
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.001



2016-17 FEFP Second Calculation  
Declining Enrollment Supplement

District	2015-16	2016-17	Unweighted	25%	2015-16	2015-16	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,337.33	28,816.86	0.00	0.00	124,857,455	4,406.11	0
2 Baker	4,838.54	4,801.53	37.01	9.25	20,615,462	4,260.68	39,411
3 Bay	27,117.61	27,283.90	0.00	0.00	121,764,898	4,490.25	0
4 Bradford	3,094.54	2,961.41	133.13	33.28	13,231,495	4,275.76	142,297
5 Brevard	71,673.92	72,335.01	0.00	0.00	327,294,632	4,566.44	0
6 Broward	267,733.74	270,511.90	0.00	0.00	1,236,746,935	4,619.32	0
7 Calhoun	2,178.40	2,139.19	39.21	9.80	9,034,960	4,147.52	40,646
8 Charlotte	15,616.89	15,538.55	78.34	19.59	68,917,323	4,413.00	86,451
9 Citrus	14,890.05	14,886.89	3.16	0.79	63,052,140	4,234.51	3,345
10 Clay	36,628.21	37,244.42	0.00	0.00	163,700,478	4,469.25	0
11 Collier	45,341.60	45,857.81	0.00	0.00	211,919,763	4,673.85	0
12 Columbia	10,124.30	10,180.62	0.00	0.00	42,365,917	4,184.58	0
13 Miami-Dade	352,861.40	355,268.71	0.00	0.00	1,618,502,027	4,586.79	0
14 DeSoto	4,847.82	4,843.29	4.53	1.13	20,822,859	4,295.30	4,854
15 Dixie	2,113.52	2,134.50	0.00	0.00	8,894,392	4,208.33	0
16 Duval	128,892.62	129,115.85	0.00	0.00	585,772,077	4,544.65	0
17 Escambia	40,125.27	40,078.63	46.64	11.66	175,492,732	4,373.62	50,996
18 Flagler	12,822.01	12,799.72	22.29	5.57	53,452,532	4,168.81	23,220
19 Franklin	1,239.66	1,208.92	30.74	7.69	5,108,104	4,120.57	31,687
20 Gadsden	5,451.93	5,293.68	158.25	39.56	22,889,982	4,198.51	166,093
21 Gilchrist	2,631.00	2,658.14	0.00	0.00	11,447,629	4,351.06	0
22 Glades	1,658.34	1,685.53	0.00	0.00	7,131,591	4,300.44	0
23 Gulf	1,875.81	1,852.93	22.88	5.72	7,965,770	4,246.58	24,290
24 Hamilton	1,666.66	1,717.87	0.00	0.00	7,048,199	4,228.94	0
25 Hardee	5,266.85	5,233.34	33.51	8.38	22,419,205	4,256.66	35,671
26 Hendry	7,106.15	7,123.70	0.00	0.00	30,721,748	4,323.26	0
27 Hernando	22,092.80	22,070.92	21.88	5.47	95,724,770	4,332.85	23,701
28 Highlands	12,298.65	12,260.50	38.15	9.54	51,688,233	4,202.76	40,094
29 Hillsborough	208,545.23	212,126.50	0.00	0.00	948,663,723	4,548.96	0
30 Holmes	3,167.49	3,160.74	6.75	1.69	12,892,966	4,070.40	6,879
31 Indian River	17,656.46	17,373.57	282.89	70.72	79,631,824	4,510.07	318,952
32 Jackson	6,527.51	6,484.39	43.12	10.78	27,169,663	4,162.33	44,870
33 Jefferson	801.48	766.82	34.66	8.67	3,298,974	4,116.10	35,687
34 Lafayette	1,202.63	1,193.02	9.61	2.40	4,907,867	4,080.95	9,794
35 Lake	41,879.70	41,893.48	0.00	0.00	183,773,718	4,388.13	0
36 Lee	90,069.39	92,019.83	0.00	0.00	407,288,321	4,521.94	0
37 Leon	33,585.34	33,687.16	0.00	0.00	146,131,619	4,351.05	0
38 Levy	5,404.09	5,306.95	97.14	24.29	23,217,112	4,296.21	104,355
39 Liberty	1,377.02	1,367.96	9.06	2.27	6,181,677	4,489.17	10,190
40 Madison	2,520.09	2,656.77	0.00	0.00	10,237,232	4,062.25	0
41 Manatee	47,663.36	47,899.62	0.00	0.00	214,154,107	4,493.06	0
42 Marion	42,191.86	42,260.02	0.00	0.00	178,867,698	4,239.39	0
43 Martin	18,713.88	19,098.04	0.00	0.00	86,046,258	4,597.99	0
44 Monroe	8,056.78	8,067.72	0.00	0.00	36,707,886	4,556.15	0
45 Nassau	11,317.25	11,511.86	0.00	0.00	49,474,378	4,371.59	0
46 Okaloosa	30,253.76	30,520.57	0.00	0.00	135,656,486	4,483.95	0
47 Okeechobee	6,462.90	6,537.04	0.00	0.00	27,559,148	4,264.21	0
48 Orange	195,449.44	199,986.38	0.00	0.00	900,103,300	4,605.30	0
49 Osceola	61,231.27	63,062.73	0.00	0.00	270,972,921	4,425.40	0
50 Palm Beach	186,328.99	187,935.23	0.00	0.00	878,509,138	4,714.83	0
51 Pasco	69,813.37	71,306.32	0.00	0.00	312,960,290	4,482.81	0
52 Pinellas	101,864.67	101,906.57	0.00	0.00	462,041,034	4,535.83	0
53 Polk	99,150.20	100,286.10	0.00	0.00	432,358,837	4,360.65	0
54 Putnam	10,850.40	10,817.27	33.13	8.28	45,760,119	4,217.37	34,920
55 St. Johns	36,276.62	37,350.25	0.00	0.00	162,038,127	4,466.74	0
56 St. Lucie	39,152.26	38,424.97	727.29	181.82	171,497,972	4,380.28	796,423
57 Santa Rosa	26,232.00	26,330.10	0.00	0.00	112,938,519	4,305.37	0
58 Sarasota	42,147.83	42,535.62	0.00	0.00	195,393,962	4,635.92	0
59 Seminole	66,306.77	67,002.39	0.00	0.00	295,190,251	4,451.89	0
60 Sumter	8,255.06	8,304.01	0.00	0.00	34,788,112	4,214.16	0
61 Suwannee	5,996.65	6,029.21	0.00	0.00	24,581,295	4,099.17	0
62 Taylor	2,696.89	2,604.11	92.78	23.20	11,030,392	4,090.04	94,889
63 Union	2,227.69	2,291.74	0.00	0.00	9,410,940	4,224.53	0
64 Volusia	62,362.66	63,485.52	0.00	0.00	274,152,498	4,396.10	0
65 Wakulla	5,077.56	5,062.67	14.89	3.72	21,488,913	4,232.13	15,744
66 Walton	8,558.57	8,893.54	0.00	0.00	36,152,883	4,224.17	0
67 Washington	3,215.72	3,176.89	38.83	9.71	13,404,154	4,168.32	40,474
68 Washington Special	161.57	170.14	0.00	0.00	632,222	3,912.99	0
69 FAMU Lab School	471.71	464.02	7.69	1.92	1,970,922	4,178.25	8,022
70 FAU - Palm Beach	1,082.94	1,081.18	1.76	0.44	4,780,108	4,414.01	1,942
71 FAU - St. Lucie	1,414.49	1,417.86	0.00	0.00	6,225,180	4,401.01	0
72 FSU Lab - Broward	686.19	693.99	0.00	0.00	3,129,291	4,560.39	0
73 FSU Lab - Leon	1,705.52	1,712.22	0.00	0.00	7,166,997	4,202.24	0
74 UF Lab	1,130.66	1,144.74	0.00	0.00	4,883,555	4,319.21	0
75 Virtual School	32,363.36	32,649.70	0.00	0.00	136,980,775	4,232.59	0
State	2,780,132.90	2,807,961.85	2,069.32	517.34	12,540,986,672	325,536.00	2,235,897

2016-17 FEFP Second Calculation  
Sparsity Supplement

District	2016-17 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2016-17 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,816.86	7	3	9,606	0.0000	31,022.45	0	0.00	0
2 Baker	4,801.53	1	1	4,802	0.0368	5,009.51	766,610	159.66	766,610
3 Bay	27,283.90	5	3	9,095	0.0000	30,500.34	0	0.00	0
4 Bradford	2,961.41	1	1	2,961	0.0846	3,118.27	1,096,970	370.42	1,096,970
5 Brevard	72,335.01	16	3	24,112	0.0000	79,233.74	0	0.00	0
6 Broward	270,511.90	30	3	90,171	0.0000	292,787.44	0	0.00	0
7 Calhoun	2,139.19	2	2	1,070	0.1822	2,284.32	1,731,510	809.42	1,731,510
8 Charlotte	15,538.55	3	3	5,180	0.0297	16,817.40	2,080,277	133.88	2,080,277
9 Citrus	14,886.89	3	3	4,962	0.0337	15,851.06	2,223,231	149.34	2,223,231
10 Clay	37,244.42	7	3	12,415	0.0000	40,240.52	0	0.00	0
11 Collier	45,857.81	8	3	15,286	0.0000	50,293.39	0	0.00	0
12 Columbia	10,180.62	2	2	5,090	0.0314	10,661.56	1,390,675	136.60	1,390,675
13 Miami-Dade	355,268.71	53	3	118,423	0.0000	385,612.51	0	0.00	0
14 DeSoto	4,843.29	1	1	4,843	0.0360	5,115.51	765,804	158.12	765,804
15 Dixie	2,134.50	1	1	2,135	0.1178	2,291.88	1,123,323	526.27	1,123,323
16 Duval	129,115.85	21	3	43,039	0.0000	138,917.93	0	0.00	0
17 Escambia	40,078.63	7	3	13,360	0.0000	43,265.21	0	0.00	0
18 Flagler	12,799.72	2	2	6,400	0.0110	13,417.73	613,542	47.93	1,280,023
19 Franklin	1,208.92	1	1	1,209	0.1718	1,286.90	919,835	760.87	919,835
20 Gadsden	5,293.68	2	2	2,647	0.0960	5,613.80	2,241,843	423.49	2,241,843
21 Gilchrist	2,658.14	2	2	1,329	0.1634	2,918.04	1,983,737	746.29	1,983,737
22 Glades	1,685.53	1	1	1,686	0.1411	1,782.78	1,046,850	621.08	1,046,850
23 Gulf	1,852.93	2	2	1,000	0.1877	2,020.60	1,578,102	851.68	1,578,102
24 Hamilton	1,717.87	1	1	1,718	0.1393	1,873.13	1,085,720	632.02	1,085,720
25 Hardee	5,233.34	1	1	5,233	0.0288	5,507.87	660,000	126.11	660,000
26 Hendry	7,123.70	2	2	3,562	0.0659	7,557.97	2,071,068	290.73	2,071,068
27 Hernando	22,070.92	5	4	5,518	0.0240	23,689.19	2,363,561	107.09	2,363,561
28 Highlands	12,260.50	3	3	4,087	0.0523	12,978.19	2,821,421	230.12	2,821,421
29 Hillsborough	212,126.50	27	3	70,709	0.0000	229,010.17	0	0.00	0
30 Holmes	3,160.74	4	3	1,054	0.1834	3,297.50	2,516,512	796.18	2,516,512
31 Indian River	17,373.57	2	2	8,687	0.0000	18,800.53	0	0.00	0
32 Jackson	6,484.39	5	3	2,161	0.1166	6,973.13	3,382,356	521.62	3,382,356
33 Jefferson	766.82	1	1	1,000	0.1877	805.70	629,257	820.61	629,257
34 Lafayette	1,193.02	1	1	1,193	0.1729	1,263.48	909,141	762.05	909,141
35 Lake	41,893.48	8	3	13,964	0.0000	45,432.06	0	0.00	0
36 Lee	92,019.83	13	3	30,673	0.0000	98,519.48	0	0.00	0
37 Leon	33,687.16	5	3	11,229	0.0000	36,450.47	0	0.00	0
38 Levy	5,306.95	4	3	1,769	0.1365	5,726.02	3,251,065	612.61	3,251,065
39 Liberty	1,367.96	1	1	1,368	0.1608	1,566.65	1,047,959	766.07	1,047,959
40 Madison	2,656.77	1	1	2,657	0.0956	2,796.41	1,112,195	418.63	1,112,195
41 Manatee	47,899.62	6	3	15,967	0.0000	51,342.23	0	0.00	0
42 Marion	42,260.02	7	3	14,087	0.0000	44,843.94	0	0.00	0
43 Martin	19,098.04	3	3	6,366	0.0114	20,931.62	996,314	52.17	1,909,773
44 Monroe	8,067.72	3	3	2,689	0.0944	8,685.18	3,410,203	422.70	3,410,203
45 Nassau	11,511.86	4	3	3,837	0.0585	12,180.50	2,962,725	257.36	2,962,725
46 Okaloosa	30,520.57	6	3	10,174	0.0000	33,174.44	0	0.00	0
47 Okeechobee	6,537.04	1	1	6,537	0.0092	6,891.53	263,511	40.31	653,707
48 Orange	199,986.38	19	3	66,662	0.0000	220,963.51	0	0.00	0
49 Osceola	63,062.73	8	3	21,021	0.0000	68,024.80	0	0.00	0
50 Palm Beach	187,935.23	24	3	62,645	0.0000	206,049.25	0	0.00	0
51 Pasco	71,306.32	13	3	23,769	0.0000	77,512.00	0	0.00	0
52 Pinellas	101,906.57	16	3	33,969	0.0000	110,239.39	0	0.00	0
53 Polk	100,286.10	15	3	33,429	0.0000	107,043.65	0	0.00	0
54 Putnam	10,817.27	4	3	3,606	0.0646	11,351.67	3,053,012	282.23	3,053,012
55 St. Johns	37,350.25	6	3	12,450	0.0000	40,561.64	0	0.00	0
56 St. Lucie	38,424.97	6	3	12,808	0.0000	40,532.58	0	0.00	0
57 Santa Rosa	26,330.10	6	3	8,777	0.0000	28,251.28	0	0.00	0
58 Sarasota	42,535.62	7	3	14,179	0.0000	46,794.78	0	0.00	0
59 Seminole	67,002.39	9	3	22,334	0.0000	72,098.33	0	0.00	0
60 Sumter	8,304.01	2	2	4,152	0.0507	8,724.94	1,840,872	221.68	1,840,872
61 Suwannee	6,029.21	2	2	3,015	0.0827	6,360.06	2,188,702	363.02	2,188,702
62 Taylor	2,604.11	1	1	2,604	0.0977	2,750.94	1,117,689	429.20	1,117,689
63 Union	2,291.74	1	1	2,292	0.1106	2,414.10	1,111,209	484.88	1,111,209
64 Volusia	63,485.52	10	3	21,162	0.0000	68,912.14	0	0.00	0
65 Wakulla	5,062.67	1	1	5,063	0.0318	5,368.58	711,213	140.48	711,213
66 Walton	8,893.54	4	3	2,965	0.0844	9,294.89	3,264,417	367.05	3,264,417
67 Washington	3,176.89	2	2	1,588	0.1469	3,383.99	2,067,900	650.92	2,067,900
68 Washington Special	170.14	0	0	0	0.0000	170.28	0	0.00	0
69 FAMU Lab School	464.02	1	1	1,000	0.1877	481.63	376,156	810.65	376,156
70 FAU - Palm Beach	1,081.18	1	1	1,081	0.1813	1,109.03	836,720	773.90	836,720
71 FAU - St. Lucie	1,417.86	0	0	0	0.0000	1,501.93	0	0.00	0
72 FSU Lab - Broward	693.99	0	0	0	0.0000	738.30	0	0.00	0
73 FSU Lab - Leon	1,712.22	1	1	1,712	0.1397	1,792.09	1,041,282	608.15	1,041,282
74 UF Lab	1,144.74	1	1	1,145	0.1765	1,208.53	887,402	775.20	887,402
75 Virtual School	32,649.70	0	0	0	0.0000	33,127.44	0	0.00	0
Total	2,807,961.85	452	163			3,037,122.03	67,541,891		69,512,027

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.  
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2016-17 FEFP Second Calculation  
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2016-17 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,941,410	0	28,816.86	344.99	0.00	0	0	0
2 Baker	644,973	0	4,801.53	134.33	0.00	0	766,610	735,133
3 Bay	11,561,144	0	27,283.90	423.74	0.00	0	0	0
4 Bradford	692,580	0	2,961.41	233.87	0.00	0	1,096,970	1,051,929
5 Brevard	25,760,174	0	72,335.01	356.12	0.00	0	0	0
6 Broward	128,395,441	0	270,511.90	474.64	0.00	0	0	0
7 Calhoun	323,056	0	2,139.19	151.02	0.00	0	1,731,510	1,660,414
8 Charlotte	11,296,558	0	15,538.55	727.00	267.66	(2,080,277)	0	0
9 Citrus	6,515,870	0	14,886.89	437.69	0.00	0	2,223,231	2,131,945
10 Clay	7,525,149	0	37,244.42	202.05	0.00	0	0	0
11 Collier	59,269,681	0	45,857.81	1,292.47	0.00	0	0	0
12 Columbia	1,913,375	0	10,180.62	187.94	0.00	0	1,390,675	1,333,574
13 Miami-Dade	204,542,162	0	355,268.71	575.74	0.00	0	0	0
14 DeSoto	1,078,463	0	4,843.29	222.67	0.00	0	765,804	734,360
15 Dixie	378,212	0	2,134.50	177.19	0.00	0	1,123,323	1,077,199
16 Duval	43,267,236	0	129,115.85	335.10	0.00	0	0	0
17 Escambia	12,283,012	0	40,078.63	306.47	0.00	0	0	0
18 Flagler	6,056,561	0	12,799.72	473.18	13.84	(177,148)	1,102,875	1,057,591
19 Franklin	1,353,266	0	1,208.92	1,119.40	660.06	(797,960)	121,875	116,871
20 Gadsden	1,063,398	0	5,293.68	200.88	0.00	0	2,241,843	2,149,793
21 Gilchrist	482,546	0	2,658.14	181.54	0.00	0	1,983,737	1,902,285
22 Glades	441,343	0	1,685.53	261.84	0.00	0	1,046,850	1,003,866
23 Gulf	1,144,905	0	1,852.93	617.89	158.55	(293,782)	1,284,320	1,231,586
24 Hamilton	550,714	0	1,717.87	320.58	0.00	0	1,085,720	1,041,140
25 Hardee	1,144,557	0	5,233.34	218.70	0.00	0	660,000	632,900
26 Hendry	1,402,707	0	7,123.70	196.91	0.00	0	2,071,068	1,986,030
27 Hernando	6,193,605	0	22,070.92	280.62	0.00	0	2,363,561	2,266,513
28 Highlands	3,642,069	0	12,260.50	297.06	0.00	0	2,821,421	2,705,574
29 Hillsborough	62,238,414	0	212,126.50	293.40	0.00	0	0	0
30 Holmes	364,722	0	3,160.74	115.39	0.00	0	2,516,512	2,413,184
31 Indian River	11,791,596	0	17,373.57	678.71	0.00	0	0	0
32 Jackson	1,181,243	0	6,484.39	182.17	0.00	0	3,382,356	3,243,477
33 Jefferson	437,379	0	766.82	570.38	111.04	(85,148)	544,109	521,768
34 Lafayette	196,910	0	1,193.02	165.05	0.00	0	909,141	871,812
35 Lake	13,919,431	0	41,893.48	332.26	0.00	0	0	0
36 Lee	54,447,963	0	92,019.83	591.70	0.00	0	0	0
37 Leon	11,634,023	0	33,687.16	345.35	0.00	0	0	0
38 Levy	1,289,259	0	5,306.95	242.94	0.00	0	3,251,065	3,117,577
39 Liberty	174,817	0	1,367.96	127.79	0.00	0	1,047,959	1,004,930
40 Madison	519,342	0	2,656.77	195.48	0.00	0	1,112,195	1,066,528
41 Manatee	23,795,912	0	47,899.62	496.79	0.00	0	0	0
42 Marion	12,416,622	0	42,260.02	293.81	0.00	0	0	0
43 Martin	15,214,264	0	19,098.04	796.64	337.30	(1,909,773)	0	0
44 Monroe	17,924,124	0	8,067.72	2,221.71	1,762.37	(3,410,203)	0	0
45 Nassau	5,638,334	0	11,511.86	489.78	30.44	(350,421)	2,612,304	2,505,043
46 Okaloosa	12,061,991	0	30,520.57	395.21	0.00	0	0	0
47 Okeechobee	1,274,976	0	6,537.04	195.04	0.00	0	653,707	626,866
48 Orange	87,574,613	0	199,986.38	437.90	0.00	0	0	0
49 Osceola	16,153,027	0	63,062.73	256.14	0.00	0	0	0
50 Palm Beach	128,259,089	0	187,935.23	682.46	0.00	0	0	0
51 Pasco	18,126,899	0	71,306.32	254.21	0.00	0	0	0
52 Pinellas	53,690,642	0	101,906.57	526.86	0.00	0	0	0
53 Polk	22,698,198	0	100,286.10	226.33	0.00	0	0	0
54 Putnam	2,618,087	0	10,817.27	242.03	0.00	0	3,053,012	2,927,656
55 St. Johns	17,189,270	0	37,350.25	460.22	0.00	0	0	0
56 St. Lucie	14,197,208	0	38,424.97	369.48	0.00	0	0	0
57 Santa Rosa	6,798,039	0	26,330.10	258.19	0.00	0	0	0
58 Sarasota	39,378,661	0	42,535.62	925.78	0.00	0	0	0
59 Seminole	22,537,675	0	67,002.39	336.37	0.00	0	0	0
60 Sumter	8,210,948	0	8,304.01	988.79	529.45	(1,840,872)	0	0
61 Suwannee	1,237,293	0	6,029.21	205.22	0.00	0	2,188,702	2,098,834
62 Taylor	972,368	0	2,604.11	373.40	0.00	0	1,117,689	1,071,797
63 Union	185,124	0	2,291.74	80.78	0.00	0	1,111,209	1,065,583
64 Volusia	23,427,280	0	63,485.52	369.02	0.00	0	0	0
65 Wakulla	876,293	0	5,062.67	173.09	0.00	0	711,213	682,011
66 Walton	12,117,021	0	8,893.54	1,362.45	903.11	(3,264,417)	0	0
67 Washington	650,249	0	3,176.89	204.68	0.00	0	2,067,900	1,982,992
68 Washington Special	0	0	170.14	0.00	0.00	0	0	0
69 FAMU Lab School	160,249	0	464.02	345.35	0.00	0	376,156	360,711
70 FAU - Palm Beach	737,862	0	1,081.18	682.46	223.12	(241,233)	595,487	571,036
71 FAU - St. Lucie	523,871	0	1,417.86	369.48	0.00	0	0	0
72 FSU Lab - Broward	329,395	0	693.99	474.64	0.00	0	0	0
73 FSU Lab - Leon	591,315	0	1,712.22	345.35	0.00	0	1,041,282	998,527
74 UF Lab	394,924	0	1,144.74	344.99	0.00	0	887,402	850,965
75 Virtual School	14,793,579	0	32,649.70	453.10	0.00	0	0	0
	1,289,814,668	0	2,807,961.85	459.34		(14,451,234)	55,060,793	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.  
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2016-17 FEFP Second Calculation  
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2016-17 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	200,358,900	28,816.86	6,952.84	0.00	0	0	0	0	0
2 Baker	0	33,977,931	4,801.53	7,076.48	0.00	0	0	766,610	766,610	728,156
3 Bay	0	194,326,902	27,283.90	7,122.40	0.00	0	0	0	0	0
4 Bradford	0	22,544,694	2,961.41	7,612.82	0.00	0	0	1,096,970	1,096,970	1,041,945
5 Brevard	0	518,248,121	72,335.01	7,164.55	0.00	0	0	0	0	0
6 Broward	0	1,925,851,214	270,511.90	7,119.28	0.00	0	0	0	0	0
7 Calhoun	0	16,589,793	2,139.19	7,755.18	0.00	0	0	1,731,510	1,731,510	1,644,656
8 Charlotte	(2,080,277)	113,615,969	15,538.55	7,311.88	0.00	0	(2,080,277)	2,080,277	0	0
9 Citrus	0	104,489,008	14,886.89	7,018.86	0.00	0	0	2,223,231	2,223,231	2,111,712
10 Clay	0	259,732,268	37,244.42	6,973.72	0.00	0	0	0	0	0
11 Collier	0	375,427,239	45,857.81	8,186.77	0.00	0	0	0	0	0
12 Columbia	0	71,345,932	10,180.62	7,008.01	0.00	0	0	1,390,675	1,390,675	1,320,917
13 Miami-Dade	0	2,589,741,873	355,268.71	7,289.53	0.00	0	0	0	0	0
14 DeSoto	0	35,373,560	4,843.29	7,303.62	0.00	0	0	765,804	765,804	727,391
15 Dixie	0	15,880,977	2,134.50	7,440.14	0.00	0	0	1,123,323	1,123,323	1,066,976
16 Duval	0	916,443,643	129,115.85	7,097.84	0.00	0	0	0	0	0
17 Escambia	0	282,708,306	40,078.63	7,053.84	0.00	0	0	0	0	0
18 Flagler	(177,148)	87,739,067	12,799.72	6,854.76	(289.20)	(3,701,679)	0	1,280,023	1,280,023	1,215,816
19 Franklin	(797,960)	9,645,924	1,208.92	7,978.96	0.00	0	(797,960)	919,835	121,875	115,762
20 Gadsden	0	38,954,206	5,293.68	7,358.63	0.00	0	0	2,241,843	2,241,843	2,129,390
21 Gilchrist	0	20,815,214	2,658.14	7,830.74	0.00	0	0	1,983,737	1,983,737	1,884,231
22 Glades	0	13,128,805	1,685.53	7,789.13	0.00	0	0	1,046,850	1,046,850	994,339
23 Gulf	(293,782)	14,189,552	1,852.93	7,657.90	0.00	0	(293,782)	1,578,102	1,284,320	1,219,897
24 Hamilton	0	13,146,297	1,717.87	7,652.67	0.00	0	0	1,085,720	1,085,720	1,031,259
25 Hardee	0	36,494,991	5,233.34	6,973.56	0.00	0	0	660,000	660,000	626,894
26 Hendry	0	51,308,531	7,123.70	7,202.51	0.00	0	0	2,071,068	2,071,068	1,967,181
27 Hernando	0	155,308,411	22,070.92	7,036.79	0.00	0	0	2,363,561	2,363,561	2,245,003
28 Highlands	0	84,809,770	12,260.50	6,917.32	0.00	0	0	2,821,421	2,821,421	2,679,896
29 Hillsborough	0	1,497,258,320	212,126.50	7,058.33	0.00	0	0	0	0	0
30 Holmes	0	23,650,082	3,160.74	7,482.45	0.00	0	0	2,516,512	2,516,512	2,390,282
31 Indian River	0	125,427,537	17,373.57	7,219.45	0.00	0	0	0	0	0
32 Jackson	0	46,906,551	6,484.39	7,233.76	0.00	0	0	3,382,356	3,382,356	3,212,694
33 Jefferson	(85,148)	6,912,641	766.82	9,014.69	0.00	0	(85,148)	629,257	544,109	516,816
34 Lafayette	0	9,029,845	1,193.02	7,568.90	0.00	0	0	909,141	909,141	863,538
35 Lake	0	289,338,585	41,893.48	6,906.53	0.00	0	0	0	0	0
36 Lee	0	672,330,233	92,019.83	7,306.36	0.00	0	0	0	0	0
37 Leon	0	238,607,449	33,687.16	7,083.04	0.00	0	0	0	0	0
38 Levy	0	40,128,524	5,306.95	7,561.50	0.00	0	0	3,251,065	3,251,065	3,087,989
39 Liberty	0	11,274,510	1,367.96	8,241.84	0.00	0	0	1,047,959	1,047,959	995,392
40 Madison	0	19,595,440	2,656.77	7,375.66	0.00	0	0	1,112,195	1,112,195	1,056,406
41 Manatee	0	339,189,462	47,899.62	7,081.26	0.00	0	0	0	0	0
42 Marion	0	289,160,744	42,260.02	6,842.42	0.00	0	0	0	0	0
43 Martin	(1,909,773)	142,626,294	19,098.04	7,468.11	0.00	0	(1,909,773)	1,909,773	0	0
44 Monroe	(3,410,203)	72,791,816	8,067.72	9,022.60	0.00	0	(3,410,203)	3,410,203	0	0
45 Nassau	(350,421)	81,514,424	11,511.86	7,080.91	(63.05)	(725,823)	0	2,962,725	2,962,725	2,814,112
46 Okaloosa	0	219,153,809	30,520.57	7,180.53	0.00	0	0	0	0	0
47 Okeechobee	0	46,598,107	6,537.04	7,128.32	0.00	0	0	653,707	653,707	620,916
48 Orange	0	1,414,690,505	199,986.38	7,073.93	0.00	0	0	0	0	0
49 Osceola	0	430,904,752	63,062.73	6,832.95	0.00	0	0	0	0	0
50 Palm Beach	0	1,402,742,061	187,935.23	7,463.97	0.00	0	0	0	0	0
51 Pasco	0	507,658,115	71,306.32	7,119.40	0.00	0	0	0	0	0
52 Pinellas	0	731,560,659	101,906.57	7,178.74	0.00	0	0	0	0	0
53 Polk	0	691,738,284	100,286.10	6,897.65	0.00	0	0	0	0	0
54 Putnam	0	76,576,888	10,817.27	7,079.13	0.00	0	0	3,053,012	3,053,012	2,899,870
55 St. Johns	0	259,339,811	37,350.25	6,943.46	0.00	0	0	0	0	0
56 St. Lucie	0	270,418,367	38,424.97	7,037.57	0.00	0	0	0	0	0
57 Santa Rosa	0	183,009,671	26,330.10	6,950.59	0.00	0	0	0	0	0
58 Sarasota	0	331,712,991	42,535.62	7,798.48	0.00	0	0	0	0	0
59 Seminole	0	460,767,104	67,002.39	6,876.88	0.00	0	0	0	0	0
60 Sumter	(1,840,872)	60,418,958	8,304.01	7,275.88	0.00	0	(1,840,872)	1,840,872	0	0
61 Suwannee	0	40,476,722	6,029.21	6,713.44	0.00	0	0	2,188,702	2,188,702	2,078,915
62 Taylor	0	18,943,979	2,604.11	7,274.65	0.00	0	0	1,117,689	1,117,689	1,061,625
63 Union	0	16,883,733	2,291.74	7,367.21	0.00	0	0	1,111,209	1,111,209	1,055,470
64 Volusia	0	440,066,950	63,485.52	6,931.77	0.00	0	0	0	0	0
65 Wakulla	0	35,378,110	5,062.67	6,988.03	0.00	0	0	711,213	711,213	675,538
66 Walton	(3,264,417)	67,303,844	8,893.54	7,567.72	0.00	0	(3,264,417)	3,264,417	0	0
67 Washington	0	23,636,992	3,176.89	7,440.29	0.00	0	0	2,067,900	2,067,900	1,964,172
68 Washington Special	0	1,262,646	170.14	7,421.22	0.00	0	0	0	0	0
69 FAMU Lab School	0	4,093,186	464.02	8,821.14	0.00	0	0	376,156	376,156	357,288
70 FAU - Palm Beach	(241,233)	8,634,950	1,081.18	7,986.60	0.00	0	(241,233)	836,720	595,487	565,617
71 FAU - St. Lucie	0	9,951,040	1,417.86	7,018.35	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,471,323	693.99	7,883.86	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,259,404	1,712.22	7,159.95	0.00	0	0	1,041,282	1,041,282	989,050
74 UF Lab	0	8,843,992	1,144.74	7,275.76	0.00	0	0	887,402	887,402	842,889
75 Virtual School	0	171,536,412	32,649.70	5,253.84	0.00	0	0	0	0	0
	(14,451,234)	20,059,972,920	2,807,961.85	7,143.96		(4,427,502)	(13,923,665)	69,512,027	55,588,362	52,800,000

2016-17 FEFP Second Calculation  
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2016-17	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,816.86	9,941,410	344.99	0.00	0
2 Baker	4,801.53	644,973	134.33	0.00	0
3 Bay	27,283.90	11,561,144	423.74	0.00	0
4 Bradford	2,961.41	692,580	233.87	0.00	0
5 Brevard	72,335.01	25,760,174	356.12	0.00	0
6 Broward	270,511.90	128,395,441	474.64	0.00	0
7 Calhoun	2,139.19	323,056	151.02	0.00	0
8 Charlotte	15,538.55	11,296,558	727.00	0.00	0
9 Citrus	14,886.89	6,515,870	437.69	0.00	0
10 Clay	37,244.42	7,525,149	202.05	0.00	0
11 Collier	45,857.81	59,269,681	1,292.47	0.00	0
12 Columbia	10,180.62	1,913,375	187.94	0.00	0
13 Miami-Dade	355,268.71	204,542,162	575.74	0.00	0
14 DeSoto	4,843.29	1,078,463	222.67	0.00	0
15 Dixie	2,134.50	378,212	177.19	0.00	0
16 Duval	129,115.85	43,267,236	335.10	0.00	0
17 Escambia	40,078.63	12,283,012	306.47	0.00	0
18 Flagler	12,799.72	6,056,561	473.18	0.00	0
19 Franklin	1,208.92	1,353,266	1,119.40	0.00	0
20 Gadsden	5,293.68	1,063,398	200.88	0.00	0
21 Gilchrist	2,658.14	482,546	181.54	0.00	0
22 Glades	1,685.53	441,343	261.84	0.00	0
23 Gulf	1,852.93	1,144,905	617.89	0.00	0
24 Hamilton	1,717.87	550,714	320.58	0.00	0
25 Hardee	5,233.34	1,144,557	218.70	0.00	0
26 Hendry	7,123.70	1,402,707	196.91	0.00	0
27 Hernando	22,070.92	6,193,605	280.62	0.00	0
28 Highlands	12,260.50	3,642,069	297.06	0.00	0
29 Hillsborough	212,126.50	62,238,414	293.40	0.00	0
30 Holmes	3,160.74	364,722	115.39	0.00	0
31 Indian River	17,373.57	11,791,596	678.71	0.00	0
32 Jackson	6,484.39	1,181,243	182.17	0.00	0
33 Jefferson	766.82	437,379	570.38	0.00	0
34 Lafayette	1,193.02	196,910	165.05	0.00	0
35 Lake	41,893.48	13,919,431	332.26	0.00	0
36 Lee	92,019.83	54,447,963	591.70	0.00	0
37 Leon	33,687.16	11,634,023	345.35	0.00	0
38 Levy	5,306.95	1,289,259	242.94	0.00	0
39 Liberty	1,367.96	174,817	127.79	0.00	0
40 Madison	2,656.77	519,342	195.48	0.00	0
41 Manatee	47,899.62	23,795,912	496.79	0.00	0
42 Marion	42,260.02	12,416,622	293.81	0.00	0
43 Martin	19,098.04	15,214,264	796.64	0.00	0
44 Monroe	8,067.72	17,924,124	2,221.71	0.00	0
45 Nassau	11,511.86	5,638,334	489.78	0.00	0
46 Okaloosa	30,520.57	12,061,991	395.21	0.00	0
47 Okeechobee	6,537.04	1,274,976	195.04	0.00	0
48 Orange	199,986.38	87,574,613	437.90	0.00	0
49 Osceola	63,062.73	16,153,027	256.14	0.00	0
50 Palm Beach	187,935.23	128,259,089	682.46	0.00	0
51 Pasco	71,306.32	18,126,899	254.21	0.00	0
52 Pinellas	101,906.57	53,690,642	526.86	0.00	0
53 Polk	100,286.10	22,698,198	226.33	0.00	0
54 Putnam	10,817.27	2,618,087	242.03	0.00	0
55 St. Johns	37,350.25	17,189,270	460.22	0.00	0
56 St. Lucie	38,424.97	14,197,208	369.48	0.00	0
57 Santa Rosa	26,330.10	6,798,039	258.19	0.00	0
58 Sarasota	42,535.62	39,378,661	925.78	0.00	0
59 Seminole	67,002.39	22,537,675	336.37	0.00	0
60 Sumter	8,304.01	8,210,948	988.79	0.00	0
61 Suwannee	6,029.21	1,237,293	205.22	0.00	0
62 Taylor	2,604.11	972,368	373.40	0.00	0
63 Union	2,291.74	185,124	80.78	0.00	0
64 Volusia	63,485.52	23,427,280	369.02	0.00	0
65 Wakulla	5,062.67	876,293	173.09	0.00	0
66 Walton	8,893.54	12,117,021	1,362.45	0.00	0
67 Washington	3,176.89	650,249	204.68	0.00	0
68 Washington Special	170.14	0	0.00	0.00	0
69 FAMU Lab School	464.02	0	0.00	345.35	160,249
70 FAU - Palm Beach	1,081.18	0	0.00	682.46	737,862
71 FAU - St. Lucie	1,417.86	0	0.00	369.48	523,871
72 FSU Lab - Broward	693.99	0	0.00	474.64	329,395
73 FSU Lab - Leon	1,712.22	0	0.00	345.35	591,315
74 UF Lab	1,144.74	0	0.00	344.99	394,924
75 Virtual School	32,649.70	0	0.00	453.10	14,793,579

State 2,807,961.85 1,272,283,473 453.10 17,531,195

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2016-17 FEFP Second Calculation  
 0.748 Mill Compression Actual

District	2016 Tax Roll	Value of 0.748 Mills	2016-17 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$459.37	0.748 Discretionary Millage Levied	Compress to \$459.37 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,844,431,764	9,941,410	28,816.86	344.99	114.38	0.748	3,296,072
2 Baker	898,191,209	644,973	4,801.53	134.33	325.04	0.748	1,560,689
3 Bay	16,100,077,896	11,561,144	27,283.90	423.74	35.63	0.748	972,125
4 Bradford	964,488,653	692,580	2,961.41	233.87	225.50	0.748	667,798
5 Brevard	35,873,682,910	25,760,174	72,335.01	356.12	103.25	0.748	7,468,590
6 Broward	178,803,811,309	128,395,441	270,511.90	474.64	0.00	0.748	0
7 Calhoun	449,888,788	323,056	2,139.19	151.02	308.35	0.748	659,619
8 Charlotte	15,731,615,470	11,296,558	15,538.55	727.00	0.00	0.748	0
9 Citrus	9,074,017,367	6,515,870	14,886.89	437.69	21.68	0.748	322,748
10 Clay	10,479,541,597	7,525,149	37,244.42	202.05	257.32	0.748	9,583,734
11 Collier	82,539,106,094	59,269,681	45,857.81	1,292.47	0.00	0.748	0
12 Columbia	2,664,571,401	1,913,375	10,180.62	187.94	271.43	0.748	2,763,326
13 Miami-Dade	284,845,924,926	204,542,162	355,268.71	575.74	0.00	0.000	0
14 DeSoto	1,501,870,003	1,078,463	4,843.29	222.67	236.70	0.748	1,146,407
15 Dixie	526,698,848	378,212	2,134.50	177.19	282.18	0.748	602,313
16 Duval	60,254,060,665	43,267,236	129,115.85	335.10	124.27	0.748	16,045,227
17 Escambia	17,105,353,677	12,283,012	40,078.63	306.47	152.90	0.748	6,128,023
18 Flagler	8,434,381,633	6,056,561	12,799.72	473.18	0.00	0.748	0
19 Franklin	1,884,562,179	1,353,266	1,208.92	1,119.40	0.00	0.748	0
20 Gadsden	1,480,890,349	1,063,398	5,293.68	200.88	258.49	0.748	1,368,363
21 Gilchrist	671,995,369	482,546	2,658.14	181.54	277.83	0.748	738,511
22 Glades	614,615,474	441,343	1,685.53	261.84	197.53	0.748	332,943
23 Gulf	1,594,396,993	1,144,905	1,852.93	617.89	0.00	0.748	0
24 Hamilton	766,925,109	550,714	1,717.87	320.58	138.79	0.748	238,423
25 Hardee	1,593,913,055	1,144,557	5,233.34	218.70	240.67	0.748	1,259,508
26 Hendry	1,953,413,364	1,402,707	7,123.70	196.91	262.46	0.748	1,869,686
27 Hernando	8,625,230,211	6,193,605	22,070.92	280.62	178.75	0.748	3,945,177
28 Highlands	5,071,954,922	3,642,069	12,260.50	297.06	162.31	0.748	1,990,002
29 Hillsborough	86,673,370,401	62,238,414	212,126.50	293.40	165.97	0.748	35,206,635
30 Holmes	507,913,226	364,722	3,160.74	115.39	343.98	0.748	1,087,231
31 Indian River	16,421,005,663	11,791,596	17,373.57	678.71	0.00	0.748	0
32 Jackson	1,645,002,214	1,181,243	6,484.39	182.17	277.20	0.748	1,797,473
33 Jefferson	609,094,583	437,379	766.82	570.38	0.00	0.748	0
34 Lafayette	274,217,572	196,910	1,193.02	165.05	294.32	0.748	351,130
35 Lake	19,384,233,816	13,919,431	41,893.48	332.26	127.11	0.748	5,325,080
36 Lee	75,824,368,848	54,447,963	92,019.83	591.70	0.00	0.748	0
37 Leon	16,201,569,674	11,634,023	33,687.16	345.35	114.02	0.748	3,841,010
38 Levy	1,795,424,606	1,289,259	5,306.95	242.94	216.43	0.748	1,148,583
39 Liberty	243,449,945	174,817	1,367.96	127.79	331.58	0.748	453,588
40 Madison	723,236,602	519,342	2,656.77	195.48	263.89	0.748	701,095
41 Manatee	33,138,246,683	23,795,912	47,899.62	496.79	0.00	0.748	0
42 Marion	17,291,419,336	12,416,622	42,260.02	293.81	165.56	0.748	6,996,569
43 Martin	21,187,422,303	15,214,264	19,098.04	796.64	0.00	0.748	0
44 Monroe	24,961,179,444	17,924,124	8,067.72	2,221.71	0.00	0.748	0
45 Nassau	7,851,958,211	5,638,334	11,511.86	489.78	0.00	0.748	0
46 Okaloosa	16,797,558,869	12,061,991	30,520.57	395.21	64.16	0.748	1,958,200
47 Okeechobee	1,775,534,174	1,274,976	6,537.04	195.04	264.33	0.748	1,727,936
48 Orange	121,956,624,029	87,574,613	199,986.38	437.90	21.47	0.748	4,293,708
49 Osceola	22,494,745,613	16,153,027	63,062.73	256.14	203.23	0.748	12,816,239
50 Palm Beach	178,613,927,082	128,259,089	187,935.23	682.46	0.00	0.748	0
51 Pasco	25,243,564,952	18,126,899	71,306.32	254.21	205.16	0.748	14,629,205
52 Pinellas	74,769,722,195	53,690,642	101,906.57	526.86	0.00	0.748	0
53 Polk	31,609,566,863	22,698,198	100,286.10	226.33	233.04	0.748	23,370,673
54 Putnam	3,645,953,854	2,618,087	10,817.27	242.03	217.34	0.748	2,351,025
55 St. Johns	23,937,819,882	17,189,270	37,350.25	460.22	0.00	0.748	0
56 St. Lucie	19,771,067,271	14,197,208	38,424.97	369.48	89.89	0.748	3,454,021
57 Santa Rosa	9,466,965,960	6,798,039	26,330.10	258.19	201.18	0.748	5,297,090
58 Sarasota	54,838,821,256	39,378,661	42,535.62	925.78	0.00	0.748	0
59 Seminole	31,386,022,016	22,537,675	67,002.39	336.37	123.00	0.748	8,241,294
60 Sumter	11,434,586,065	8,210,948	8,304.01	988.79	0.00	0.748	0
61 Suwannee	1,723,056,704	1,237,293	6,029.21	205.22	254.15	0.748	1,532,324
62 Taylor	1,354,121,462	972,368	2,604.11	373.40	85.97	0.748	223,875
63 Union	257,803,950	185,124	2,291.74	80.78	378.59	0.748	867,630
64 Volusia	32,624,888,000	23,427,280	63,485.52	369.02	90.35	0.748	5,735,917
65 Wakulla	1,220,327,688	876,293	5,062.67	173.09	286.28	0.748	1,449,341
66 Walton	16,874,193,465	12,117,021	8,893.54	1,362.45	0.00	0.748	0
67 Washington	905,538,660	650,249	3,176.89	204.68	254.69	0.748	809,122
68 Washington Special <sup>†</sup>	0	0	0.00	0.00	459.37	0.000	0
69 FAMU Lab School	0	160,249	464.02	345.35	114.02	0.000	52,908
70 FAU - Palm Beach	0	737,862	1,081.18	682.46	0.00	0.000	0
71 FAU - St. Lucie	0	523,871	1,417.86	369.48	89.89	0.000	127,451
72 FSU Lab - Broward	0	329,395	693.99	474.64	0.00	0.000	0
73 FSU Lab - Leon	0	591,315	1,712.22	345.35	114.02	0.000	195,227
74 UF Lab	0	394,924	1,144.74	344.99	114.38	0.000	130,935
75 Virtual School	0	14,793,579	32,649.70	453.10	6.27	0.000	204,714
State	1,771,785,134,372	1,289,814,668	2,807,791.71	459.37			209,336,513

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2016-17 FEFP Second Calculation  
DJJ Supplemental Allocation

District	2016-17	2016-17	\$1,243.90 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	177.48	178.73	222,322	0.9751	216,786
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	132.27	132.35	164,630	0.9679	159,345
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	178.07	178.17	221,626	0.9943	220,363
6 Broward	356.63	357.64	444,868	1.0259	456,390
7 Calhoun	0.00	0.00	0	0.9341	0
8 Charlotte	0.00	0.00	0	0.9853	0
9 Citrus	103.87	103.97	129,328	0.9521	123,133
10 Clay	88.39	88.44	110,011	0.9927	109,208
11 Collier	133.35	134.71	167,566	1.0260	171,923
12 Columbia	0.00	0.00	0	0.9515	0
13 Miami-Dade	464.65	469.52	584,036	1.0201	595,775
14 DeSoto	25.65	25.67	31,931	0.9773	31,206
15 Dixie	0.00	0.00	0	0.9326	0
16 Duval	298.54	312.77	389,055	1.0116	393,568
17 Escambia	141.49	143.17	178,089	0.9739	173,441
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9165	0
20 Gadsden	0.00	0.00	0	0.9479	0
21 Gilchrist	0.00	0.00	0	0.9495	0
22 Glades	0.00	0.00	0	0.9682	0
23 Gulf	0.00	0.00	0	0.9398	0
24 Hamilton	45.60	45.63	56,759	0.9301	52,792
25 Hardee	0.00	0.00	0	0.9678	0
26 Hendry	0.00	0.00	0	0.9797	0
27 Hernando	0.00	0.00	0	0.9717	0
28 Highlands	0.00	0.00	0	0.9517	0
29 Hillsborough	481.05	481.54	598,988	1.0070	603,181
30 Holmes	0.00	0.00	0	0.9356	0
31 Indian River	0.00	0.00	0	0.9955	0
32 Jackson	30.21	30.24	37,616	0.9244	34,772
33 Jefferson	0.00	0.00	0	0.9459	0
34 Lafayette	0.00	0.00	0	0.9214	0
35 Lake	0.00	0.00	0	0.9742	0
36 Lee	206.41	209.97	261,182	1.0077	263,193
37 Leon	145.72	145.79	181,348	0.9682	175,581
38 Levy	0.00	0.00	0	0.9482	0
39 Liberty	95.76	174.22	216,712	0.9315	201,867
40 Madison	63.73	73.15	90,991	0.9247	84,139
41 Manatee	171.55	172.02	213,976	0.9984	213,634
42 Marion	159.48	162.24	201,810	0.9542	192,567
43 Martin	29.93	29.95	37,255	1.0039	37,400
44 Monroe	1.02	1.02	1,269	1.0123	1,285
45 Nassau	0.00	0.00	0	0.9895	0
46 Okaloosa	203.78	203.91	253,644	0.9877	250,524
47 Okeechobee	189.38	189.54	235,769	0.9706	228,837
48 Orange	350.86	353.73	440,005	1.0019	440,841
49 Osceola	20.29	20.31	25,264	0.9855	24,898
50 Palm Beach	224.01	224.38	279,106	1.0333	288,400
51 Pasco	155.36	161.68	201,114	0.9874	198,580
52 Pinellas	344.10	346.11	430,526	1.0070	433,540
53 Polk	228.30	229.23	285,139	0.9754	278,125
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	239.00	239.17	297,504	0.9893	294,321
56 St. Lucie	89.61	89.66	111,528	0.9923	110,669
57 Santa Rosa	0.00	0.00	0	0.9651	0
58 Sarasota	0.00	0.00	0	1.0134	0
59 Seminole	0.00	0.00	0	0.9918	0
60 Sumter	0.00	0.00	0	0.9586	0
61 Suwannee	0.00	0.00	0	0.9306	0
62 Taylor	0.00	0.00	0	0.9243	0
63 Union	27.82	27.84	34,630	0.9632	33,356
64 Volusia	186.52	189.72	235,993	0.9689	228,654
65 Wakulla	0.00	0.00	0	0.9511	0
66 Walton	45.52	45.55	56,660	0.9632	54,575
67 Washington	0.00	0.00	0	0.9379	0
68 Washington Special	170.14	170.28	211,811	0.9379	198,658
69 FAMU Lab School	0.00	0.00	0	0.9682	0
70 FAU - Palm Beach	0.00	0.00	0	1.0333	0
71 FAU - St. Lucie	0.00	0.00	0	0.9923	0
72 FSU Lab - Broward	0.00	0.00	0	1.0259	0
73 FSU Lab - Leon	0.00	0.00	0	0.9682	0
74 UF Lab	0.00	0.00	0	0.9751	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 6,005.54 6,142.02 7,640,061 7,575,527

2016-17 FEFP Second Calculation  
 Safe Schools Allocation

District	Allocation Minimum	2014 Crime Index	Allocation Based on Crime Index	2016-17 Unweighted FTE	Allocation Based on Unweighted FTE	K-8 FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	62,660	9,091	541,848	28,816.86	205,184	20,574.02	809,692
2 Baker	62,660	454	27,060	4,801.53	34,188	3,490.78	123,908
3 Bay	62,660	8,060	480,398	27,283.90	194,269	19,642.21	737,327
4 Bradford	62,660	425	25,331	2,961.41	21,086	2,160.78	109,077
5 Brevard	62,660	17,253	1,028,325	72,335.01	515,046	50,538.82	1,606,031
6 Broward	62,660	65,579	3,908,684	270,511.90	1,926,121	188,436.60	5,897,465
7 Calhoun	62,660	139	8,285	2,139.19	15,232	1,546.49	86,177
8 Charlotte	62,660	3,208	191,205	15,538.55	110,639	10,142.54	364,504
9 Citrus	62,660	2,868	170,940	14,886.89	105,999	10,253.53	339,599
10 Clay	62,660	4,649	277,093	37,244.42	265,191	25,095.42	604,944
11 Collier	62,660	5,985	356,722	45,857.81	326,521	31,978.14	745,903
12 Columbia	62,660	2,513	149,782	10,180.62	72,489	7,493.15	284,931
13 Miami-Dade	62,660	122,943	7,327,733	355,268.71	2,529,614	245,761.08	9,920,007
14 DeSoto	62,660	1,109	66,099	4,843.29	34,486	3,569.84	163,245
15 Dixie	62,660	479	28,550	2,134.50	15,198	1,576.40	106,408
16 Duval	62,660	41,884	2,496,399	129,115.85	919,341	94,390.45	3,478,400
17 Escambia	62,660	14,468	862,332	40,078.63	285,371	28,482.65	1,210,363
18 Flagler	62,660	2,055	122,484	12,799.72	91,138	8,765.13	276,282
19 Franklin	62,660	212	12,636	1,208.92	8,608	927.31	83,904
20 Gadsden	62,660	1,127	67,172	5,293.68	37,692	3,913.01	167,524
21 Gilchrist	62,660	222	13,232	2,658.14	18,927	1,857.71	94,819
22 Glades	62,660	165	9,834	1,685.53	12,001	1,407.83	84,495
23 Gulf	62,660	341	20,325	1,852.93	13,193	1,284.40	96,178
24 Hamilton	62,660	466	27,775	1,717.87	12,232	1,248.92	102,667
25 Hardee	62,660	730	43,510	5,233.34	37,263	3,818.53	143,433
26 Hendry	62,660	1,477	88,033	7,123.70	50,723	5,032.20	201,416
27 Hernando	62,660	4,456	265,590	22,070.92	157,151	15,231.19	485,401
28 Highlands	62,660	2,841	169,331	12,260.50	87,298	8,898.88	319,289
29 Hillsborough	62,660	31,923	1,902,697	212,126.50	1,510,401	151,251.69	3,475,758
30 Holmes	62,660	341	20,325	3,160.74	22,505	2,282.70	105,490
31 Indian River	62,660	3,579	213,318	17,373.57	123,705	12,282.13	399,683
32 Jackson	62,660	956	56,980	6,484.39	46,171	4,638.59	165,811
33 Jefferson	62,660	321	19,132	766.82	5,460	591.45	87,252
34 Lafayette	62,660	70	4,172	1,193.02	8,495	856.38	75,327
35 Lake	62,660	7,955	474,139	41,893.48	298,293	29,711.12	835,092
36 Lee	62,660	15,855	945,001	92,019.83	655,207	64,144.30	1,662,868
37 Leon	62,660	14,204	846,597	33,687.16	239,862	24,095.49	1,149,119
38 Levy	62,660	407	24,258	5,306.95	37,787	3,893.98	124,705
39 Liberty	62,660	54	3,219	1,367.96	9,740	955.43	75,619
40 Madison	62,660	556	33,139	2,656.77	18,917	1,891.43	114,716
41 Manatee	62,660	11,855	706,590	47,899.62	341,059	34,443.50	1,110,309
42 Marion	62,660	8,346	497,444	42,260.02	300,903	29,280.56	861,007
43 Martin	62,660	3,025	180,298	19,098.04	135,983	12,826.62	378,941
44 Monroe	62,660	3,140	187,152	8,067.72	57,444	5,815.23	307,256
45 Nassau	62,660	1,321	78,735	11,511.86	81,968	7,871.29	223,363
46 Okaloosa	62,660	5,536	329,960	30,520.57	217,315	21,894.78	609,935
47 Okeechobee	62,660	1,369	81,596	6,537.04	46,546	4,593.30	190,802
48 Orange	62,660	57,567	3,431,148	199,986.38	1,423,960	140,653.24	4,917,768
49 Osceola	62,660	9,492	565,749	63,062.73	449,024	43,391.65	1,077,433
50 Palm Beach	62,660	47,324	2,820,637	187,935.23	1,338,152	132,102.65	4,221,449
51 Pasco	62,660	12,892	768,398	71,306.32	507,721	49,818.63	1,338,779
52 Pinellas	62,660	39,202	2,336,544	101,906.57	725,604	70,560.63	3,124,808
53 Polk	62,660	19,501	1,162,312	100,286.10	714,065	70,489.75	1,939,037
54 Putnam	62,660	2,566	152,940	10,817.27	77,022	7,877.77	292,622
55 St. Johns	62,660	4,419	263,384	37,350.25	265,944	25,880.08	591,988
56 St. Lucie	62,660	7,045	419,901	38,424.97	273,597	26,564.85	756,158
57 Santa Rosa	62,660	2,072	123,497	26,330.10	187,478	18,172.85	373,635
58 Sarasota	62,660	9,961	593,702	42,535.62	302,866	29,945.13	959,228
59 Seminole	62,660	11,502	685,550	67,002.39	477,076	45,988.44	1,225,286
60 Sumter	62,660	1,302	77,603	8,304.01	59,127	6,069.85	199,390
61 Suwannee	62,660	883	52,629	6,029.21	42,930	4,342.17	158,219
62 Taylor	62,660	503	29,980	2,604.11	18,542	1,916.62	111,182
63 Union	62,660	161	9,596	2,291.74	16,318	1,700.08	88,574
64 Volusia	62,660	17,892	1,066,411	63,485.52	452,035	44,186.27	1,581,106
65 Wakulla	62,660	697	41,543	5,062.67	36,048	3,592.88	140,251
66 Walton	62,660	1,734	103,351	8,893.54	63,324	6,536.84	229,335
67 Washington	62,660	411	24,497	3,176.89	22,620	2,262.53	109,777
68 Washington Special <sup>1</sup>	0	0	0	170.14	1,211	0.00	1,211
69 FAMU Lab School	62,660	0	0	464.02	3,304	342.06	65,964
70 FAU - Palm Beach	62,660	0	0	1,081.18	7,698	608.76	70,358
71 FAU - St. Lucie	62,660	0	0	1,417.86	10,096	1,416.87	72,756
72 FSU Lab - Broward	62,660	0	0	693.99	4,941	691.99	67,601
73 FSU Lab - Leon	62,660	0	0	1,712.22	12,191	1,098.75	74,851
74 UF Lab	62,660	0	0	1,144.74	8,151	679.02	70,811
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0.00	0
State	4,574,180	673,138	40,120,832	2,775,312.15	19,761,007	1,947,728.34	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.



2016-17 FEFP Second Calculation  
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2015-16	2015-16	2015-16	2016-17	Change in FTE	Percentage Change	Basic ESE	2015-16	2016-17
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,084,112	6,789.73	1,632.48	6,923.69	133.96	1.97%	23.93%	28,377.55	28,816.86
2 Baker	1,006,307	581.33	1,731.04	572.44	(8.89)	-1.53%	12.05%	4,823.33	4,801.53
3 Bay	8,260,916	4,638.30	1,781.02	4,686.31	48.01	1.04%	17.15%	27,040.78	27,283.90
4 Bradford	1,198,275	706.47	1,696.14	695.18	(11.29)	-1.60%	23.39%	3,020.50	2,961.41
5 Brevard	27,020,967	14,895.43	1,814.04	15,093.65	198.22	1.33%	20.85%	71,432.79	72,335.01
6 Broward	86,668,960	42,228.59	2,052.38	42,634.94	406.35	0.96%	15.82%	266,946.14	270,511.90
7 Calhoun	798,375	417.16	1,913.83	408.99	(8.17)	-1.96%	19.20%	2,172.53	2,139.19
8 Charlotte	5,836,877	3,196.83	1,825.83	3,175.33	(21.50)	-0.67%	20.45%	15,630.55	15,538.55
9 Citrus	6,444,830	2,318.13	2,780.18	2,332.94	14.81	0.64%	15.59%	14,866.89	14,886.89
10 Clay	10,894,904	9,124.73	1,194.00	9,197.92	73.19	0.80%	24.98%	36,528.52	37,244.42
11 Collier	19,976,564	7,140.36	2,797.70	7,216.49	76.13	1.07%	15.79%	45,213.84	45,857.81
12 Columbia	3,852,915	1,719.92	2,240.17	1,712.00	(7.92)	-0.46%	16.90%	10,174.14	10,180.62
13 Miami-Dade	127,201,640	62,767.73	2,026.55	62,944.78	177.05	0.28%	17.73%	354,005.22	355,268.71
14 DeSoto	1,914,760	723.77	2,645.54	724.31	0.54	0.07%	15.01%	4,840.72	4,843.29
15 Dixie	521,356	511.07	1,020.13	510.09	(0.98)	-0.19%	24.44%	2,091.51	2,134.50
16 Duval	44,075,330	21,670.12	2,033.92	21,821.26	151.14	0.70%	16.95%	127,829.46	129,115.85
17 Escambia	13,617,819	7,443.19	1,829.57	7,467.41	24.22	0.33%	18.52%	40,184.31	40,078.63
18 Flagler	5,478,502	1,850.18	2,961.06	1,862.86	12.68	0.69%	14.56%	12,708.98	12,799.72
19 Franklin	426,762	218.19	1,955.92	218.65	0.46	0.21%	17.74%	1,229.67	1,208.92
20 Gadsden	1,650,019	779.48	2,116.82	761.93	(17.55)	-2.25%	14.35%	5,433.74	5,293.68
21 Gilchrist	951,327	510.67	1,862.90	521.85	11.18	2.19%	19.55%	2,612.64	2,658.14
22 Glades	540,807	314.13	1,721.60	314.32	0.19	0.06%	18.81%	1,669.87	1,685.53
23 Gulf	147,164	318.39	462.21	314.24	(4.15)	-1.30%	16.88%	1,885.79	1,852.93
24 Hamilton	472,569	166.74	2,834.17	180.88	14.14	8.48%	10.01%	1,665.33	1,717.87
25 Hardee	1,736,903	742.29	2,339.93	739.82	(2.47)	-0.33%	14.10%	5,265.09	5,233.34
26 Hendry	2,229,071	1,126.09	1,979.48	1,153.30	27.21	2.42%	15.92%	7,072.70	7,123.70
27 Hernando	8,491,233	3,212.02	2,643.58	3,202.76	(9.26)	-0.29%	14.57%	22,040.14	22,070.92
28 Highlands	3,793,896	2,027.24	1,871.46	2,003.70	(23.54)	-1.16%	16.52%	12,271.23	12,260.50
29 Hillsborough	75,432,151	39,590.62	1,905.30	40,817.44	1,226.82	3.10%	19.03%	208,038.43	212,126.50
30 Holmes	999,120	474.35	2,106.29	474.36	0.01	0.00%	15.07%	3,147.64	3,160.74
31 Indian River	4,812,368	2,638.16	1,824.14	2,638.39	0.23	0.01%	15.23%	17,319.72	17,373.57
32 Jackson	2,110,892	1,017.15	2,075.30	1,014.63	(2.52)	-0.25%	15.61%	6,515.46	6,484.39
33 Jefferson	544,951	139.49	3,906.74	135.29	(4.20)	-3.01%	17.32%	805.30	766.82
34 Lafayette	258,934	225.41	1,148.72	225.79	0.38	0.17%	18.92%	1,191.38	1,193.02
35 Lake	12,308,105	5,971.33	2,061.20	6,078.96	107.63	1.80%	14.33%	41,673.55	41,893.48
36 Lee	38,425,115	15,540.64	2,472.56	15,890.38	349.74	2.25%	17.24%	90,131.25	92,019.83
37 Leon	16,410,516	5,955.71	2,755.43	5,947.28	(8.43)	-0.14%	17.69%	33,674.24	33,687.16
38 Levy	1,988,843	1,232.52	1,613.64	1,217.33	(15.19)	-1.23%	23.00%	5,357.62	5,306.95
39 Liberty	468,304	225.20	2,079.50	220.85	(4.35)	-1.93%	16.36%	1,376.47	1,367.96
40 Madison	1,161,826	503.16	2,309.06	522.68	19.52	3.88%	20.35%	2,472.77	2,656.77
41 Manatee	18,939,761	8,926.46	2,121.75	9,418.28	491.82	5.51%	19.06%	46,838.68	47,899.62
42 Marion	14,947,445	7,910.97	1,889.46	7,948.55	37.58	0.48%	18.81%	42,067.30	42,260.02
43 Martin	6,663,183	3,381.45	1,970.51	3,414.03	32.58	0.96%	18.22%	18,554.82	19,098.04
44 Monroe	2,972,635	1,496.40	1,986.52	1,502.46	6.06	0.40%	18.60%	8,045.49	8,067.72
45 Nassau	2,818,098	1,821.99	1,546.71	1,841.09	19.10	1.05%	16.01%	11,382.66	11,511.86
46 Okaloosa	10,942,077	4,862.03	2,250.52	4,944.67	82.64	1.70%	16.15%	30,109.64	30,520.57
47 Okeechobee	2,645,590	1,457.88	1,814.68	1,469.24	11.36	0.78%	22.63%	6,442.67	6,537.04
48 Orange	53,478,196	28,876.36	1,851.97	29,750.28	873.92	3.03%	14.81%	194,990.71	199,986.38
49 Osceola	15,868,495	7,960.69	1,993.36	8,158.89	198.20	2.49%	13.05%	61,003.27	63,062.73
50 Palm Beach	66,043,416	38,460.95	1,717.16	38,891.36	430.41	1.12%	20.72%	185,613.46	187,935.23
51 Pasco	27,006,568	12,217.85	2,210.42	12,543.25	325.40	2.66%	17.55%	69,633.19	71,306.32
52 Pinellas	42,063,288	19,220.57	2,188.45	19,243.15	22.58	0.12%	18.91%	101,658.10	101,906.57
53 Polk	33,009,150	15,488.59	2,131.19	15,697.45	208.86	1.35%	15.63%	99,065.14	100,286.10
54 Putnam	3,246,368	2,151.49	1,508.89	2,150.68	(0.81)	-0.04%	19.90%	10,812.33	10,817.27
55 St. Johns	10,422,121	7,412.98	1,405.93	8,081.55	668.57	9.02%	20.52%	36,122.67	37,350.25
56 St. Lucie	15,177,585	5,021.81	3,022.33	4,954.34	(67.47)	-1.34%	12.92%	38,858.52	38,424.97
57 Santa Rosa	8,460,817	3,919.08	2,158.88	3,942.39	23.31	0.59%	15.01%	26,115.41	26,330.10
58 Sarasota	21,472,857	9,387.97	2,287.27	9,539.99	152.02	1.62%	22.35%	42,005.77	42,535.62
59 Seminole	18,505,898	12,413.15	1,490.83	12,648.62	235.47	1.90%	18.80%	66,015.38	67,002.39
60 Sumter	3,176,371	1,312.30	2,420.46	1,362.30	50.00	3.81%	15.88%	8,262.23	8,304.01
61 Suwannee	407,764	924.73	440.95	945.97	21.24	2.30%	15.45%	5,986.90	6,029.21
62 Taylor	965,506	453.70	2,128.07	440.64	(13.06)	-2.88%	16.95%	2,676.63	2,604.11
63 Union	538,872	444.52	1,212.26	448.32	3.80	0.85%	19.51%	2,278.85	2,291.74
64 Volusia	22,065,646	11,914.08	1,852.06	12,183.17	269.09	2.26%	19.16%	62,172.82	63,485.52
65 Wakulla	1,481,102	1,088.10	1,361.18	1,072.58	(15.52)	-1.43%	21.59%	5,039.41	5,062.67
66 Walton	2,333,242	1,046.19	2,230.23	1,083.27	37.08	3.54%	12.13%	8,626.44	8,893.54
67 Washington	709,292	640.89	1,106.73	638.37	(2.52)	-0.39%	19.97%	3,209.89	3,176.89
68 Washington Special	135,508	55.67	2,434.13	57.67	2.00	3.59%	34.98%	159.14	170.14
69 FAMU Lab School	17,911	18.64	960.89	18.64	0.00	0.00%	4.02%	464.02	464.02
70 FAU - Palm Beach	89,363	54.88	1,628.33	54.88	0.00	0.00%	5.08%	1,081.18	1,081.18
71 FAU - St. Lucie	149,811	122.32	1,224.75	122.32	0.00	0.00%	8.63%	1,417.86	1,417.86
72 FSU Lab - Broward	156,579	131.88	1,187.28	134.88	3.00	2.27%	19.20%	686.99	693.99
73 FSU Lab - Leon	280,489	137.36	2,042.00	140.36	3.00	2.18%	8.10%	1,696.22	1,712.22
74 UF Lab	241,000	82.30	2,928.31	82.30	0.00	0.00%	7.40%	1,112.18	1,144.74
75 Virtual School	535,769	241.99	2,214.01	333.21	91.22	37.70%	0.79%	30,681.77	32,649.70
State	959,182,058	482,710.24	1,974.93	489,834.57	7,124.33	0.86%	17.64%	2,771,605.53	2,807,961.85



2016-17 FEFP Second Calculation  
Supplemental Academic Instruction (SAI) - Page 1

District	2015-16	2015-16	2015-16	2016-17	Change in FTE	Workload Adjustment	Supplemental
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,689,976	28,377.55	270.99	28,816.86	439.31	104,007	7,793,983
2 Baker	1,781,432	4,823.33	369.34	4,801.53	(21.80)	(8,052)	1,773,380
3 Bay	7,593,528	27,040.78	280.82	27,283.90	243.12	57,559	7,651,087
4 Bradford	934,941	3,020.50	309.53	2,961.41	(59.09)	(18,290)	916,651
5 Brevard	19,020,386	71,432.79	266.27	72,335.01	902.22	213,601	19,233,987
6 Broward	53,972,820	266,946.14	202.19	270,511.90	3,565.76	844,194	54,817,014
7 Calhoun	494,539	2,172.53	227.63	2,139.19	(33.34)	(7,589)	486,950
8 Charlotte	3,474,392	15,630.55	222.28	15,538.55	(92.00)	(20,450)	3,453,942
9 Citrus	3,272,532	14,866.89	220.12	14,886.89	20.00	4,735	3,277,267
10 Clay	9,437,324	36,528.52	258.35	37,244.42	715.90	169,489	9,606,813
11 Collier	8,891,674	45,213.84	196.66	45,857.81	643.97	152,460	9,044,134
12 Columbia	3,871,105	10,174.14	380.48	10,180.62	6.48	1,534	3,872,639
13 Miami-Dade	117,760,999	354,005.22	332.65	355,268.71	1,263.49	299,131	118,060,130
14 DeSoto	1,597,356	4,820.72	331.35	4,843.29	22.57	5,343	1,602,699
15 Dixie	469,392	2,091.51	224.43	2,134.50	42.99	10,178	479,570
16 Duval	29,198,296	127,829.46	228.42	129,115.85	1,286.39	304,553	29,502,849
17 Escambia	9,252,957	40,184.31	230.26	40,078.63	(105.68)	(24,334)	9,228,623
18 Flagler	2,747,311	12,708.98	216.17	12,799.72	90.74	21,483	2,768,794
19 Franklin	281,792	1,229.67	229.16	1,208.92	(20.75)	(4,755)	277,037
20 Gadsden	1,138,305	5,433.74	209.49	5,293.68	(140.06)	(29,341)	1,108,964
21 Gilchrist	577,388	2,612.64	221.00	2,658.14	45.50	10,772	588,160
22 Glades	299,275	1,669.87	179.22	1,685.53	15.66	3,708	302,983
23 Gulf	375,583	1,885.79	199.16	1,852.93	(32.86)	(6,544)	369,039
24 Hamilton	359,897	1,665.33	216.11	1,717.87	52.54	12,439	372,336
25 Hardee	1,168,803	5,265.09	221.99	5,233.34	(31.75)	(7,048)	1,161,755
26 Hendry	1,533,377	7,072.70	216.80	7,123.70	51.00	12,074	1,545,451
27 Hernando	5,118,155	22,040.14	232.22	22,070.92	30.78	7,287	5,125,442
28 Highlands	2,479,016	12,271.23	202.02	12,260.50	(10.73)	(2,168)	2,476,848
29 Hillsborough	40,210,908	208,038.43	193.29	212,126.50	4,088.07	967,851	41,178,759
30 Holmes	694,543	3,147.64	220.66	3,160.74	13.10	3,101	697,644
31 Indian River	3,584,647	17,319.72	206.97	17,373.57	53.85	12,749	3,597,396
32 Jackson	1,316,709	6,515.46	202.09	6,484.39	(31.07)	(6,279)	1,310,430
33 Jefferson	282,057	805.30	350.25	766.82	(38.48)	(13,478)	268,579
34 Lafayette	206,324	1,191.38	173.18	1,193.02	1.64	388	206,712
35 Lake	9,698,812	41,673.55	232.73	41,893.48	219.93	52,068	9,750,880
36 Lee	18,922,724	90,131.25	209.95	92,019.83	1,888.58	447,121	19,369,845
37 Leon	9,207,534	33,674.24	273.43	33,687.16	12.92	3,059	9,210,593
38 Levy	1,261,750	5,357.62	235.51	5,306.95	(50.67)	(11,933)	1,249,817
39 Liberty	288,301	1,376.47	209.45	1,367.96	(8.51)	(1,782)	286,519
40 Madison	685,942	2,472.77	277.40	2,656.77	184.00	43,562	729,504
41 Manatee	9,408,995	46,838.68	200.88	47,899.62	1,060.94	251,178	9,660,173
42 Marion	12,478,358	42,067.30	296.63	42,260.02	192.72	45,626	12,523,984
43 Martin	3,760,232	18,554.82	202.66	19,098.04	543.22	128,607	3,888,839
44 Monroe	1,801,189	8,045.49	223.88	8,067.72	22.23	5,263	1,806,452
45 Nassau	2,477,082	11,382.66	217.62	11,511.86	129.20	30,588	2,507,670
46 Okaloosa	8,520,327	30,109.64	282.98	30,520.57	410.93	97,288	8,617,615
47 Okeechobee	1,581,283	6,442.67	245.44	6,537.04	94.37	22,342	1,603,625
48 Orange	41,538,456	194,990.71	213.03	199,986.38	4,995.67	1,182,725	42,721,181
49 Osceola	13,045,597	61,003.27	213.85	63,062.73	2,059.46	487,577	13,533,174
50 Palm Beach	35,355,377	185,613.46	190.48	187,935.23	2,321.77	549,679	35,905,056
51 Pasco	18,399,875	69,633.19	264.24	71,306.32	1,673.13	396,114	18,795,989
52 Pinellas	20,852,900	101,658.10	205.13	101,906.57	248.47	58,825	20,911,725
53 Polk	22,607,435	99,065.14	228.21	100,286.10	1,220.96	289,062	22,896,497
54 Putnam	2,751,099	10,812.33	254.44	10,817.27	4.94	1,170	2,752,269
55 St. Johns	6,890,657	36,122.67	190.76	37,350.25	1,227.58	290,630	7,181,287
56 St. Lucie	9,134,637	38,858.52	235.07	38,424.97	(433.55)	(101,915)	9,032,722
57 Santa Rosa	7,668,519	26,115.41	293.64	26,330.10	214.69	50,828	7,719,347
58 Sarasota	8,615,669	42,005.77	205.11	42,535.62	529.85	125,442	8,741,111
59 Seminole	15,569,372	66,015.38	235.84	67,002.39	987.01	233,675	15,803,047
60 Sumter	1,656,761	8,262.23	200.52	8,304.01	41.78	9,891	1,666,652
61 Suwannee	1,245,870	5,986.90	208.10	6,029.21	42.31	10,017	1,255,887
62 Taylor	591,003	2,676.63	220.80	2,604.11	(72.52)	(16,012)	574,991
63 Union	501,118	2,278.85	219.90	2,291.74	12.89	3,052	504,170
64 Volusia	16,188,430	62,172.82	260.38	63,485.52	1,312.70	310,782	16,499,212
65 Wakulla	954,070	5,039.41	189.32	5,062.67	23.26	5,507	959,577
66 Walton	1,425,523	8,626.44	165.25	8,893.54	267.10	63,236	1,488,759
67 Washington	894,279	3,209.89	278.60	3,176.89	(33.00)	(9,194)	885,085
68 Washington Special	102,178	159.14	642.06	170.14	11.00	2,604	104,782
69 FAMU Lab School	307,295	464.02	662.25	464.02	0.00	0	307,295
70 FAU - Palm Beach	285,124	1,081.18	263.72	1,081.18	0.00	0	285,124
71 FAU - St. Lucie	422,017	1,417.86	297.64	1,417.86	0.00	0	422,017
72 FSU Lab - Broward	142,375	686.99	207.24	693.99	7.00	1,657	144,032
73 FSU Lab - Leon	287,592	1,696.22	169.55	1,712.22	16.00	3,788	291,380
74 UF Lab	297,080	1,112.18	267.12	1,144.74	32.56	7,709	304,789
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	648,910,576	2,740,923.76	236.75	2,775,312.15	34,388.39	8,140,144	657,050,720

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Supplemental Academic Instruction (SAI) - Page 2

District	Initial SAI Allocation	Reading Allocation	Total SAI and Reading	Unweighted FTE	SAI and Reading Per UFTE	Quartile Ranking
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,793,983	1,322,452	9,116,435	28,816.86	316.36	2
2 Baker	1,773,380	310,254	2,083,634	4,801.53	433.95	1
3 Bay	7,651,087	1,293,636	8,944,723	27,283.90	327.84	1
4 Bradford	916,651	236,083	1,152,734	2,961.41	389.25	1
5 Brevard	19,233,987	3,260,352	22,494,339	72,335.01	310.97	2
6 Broward	54,817,014	12,105,593	66,922,607	270,511.90	247.39	4
7 Calhoun	486,950	200,260	687,210	2,139.19	321.25	1
8 Charlotte	3,453,942	776,470	4,230,412	15,538.55	272.25	3
9 Citrus	3,277,267	717,528	3,994,795	14,886.89	268.34	3
10 Clay	9,606,813	1,709,874	11,316,687	37,244.42	303.85	2
11 Collier	9,044,134	2,175,062	11,219,196	45,857.81	244.65	4
12 Columbia	3,872,639	519,923	4,392,562	10,180.62	431.46	1
13 Miami-Dade	118,060,130	15,819,963	133,880,093	355,268.71	376.84	1
14 DeSoto	1,602,699	314,571	1,917,270	4,843.29	395.86	1
15 Dixie	479,570	200,275	679,845	2,134.50	318.50	2
16 Duval	29,502,849	5,726,767	35,229,616	129,115.85	272.85	3
17 Escambia	9,228,623	1,795,957	11,024,580	40,078.63	275.07	3
18 Flagler	2,768,794	625,632	3,394,426	12,799.72	265.20	3
19 Franklin	277,037	162,089	439,126	1,208.92	363.24	1
20 Gadsden	1,108,964	327,615	1,436,579	5,293.68	271.38	3
21 Gilchrist	588,160	225,619	813,779	2,658.14	306.15	2
22 Glades	302,983	183,914	486,897	1,685.53	288.87	2
23 Gulf	369,039	190,816	559,855	1,852.93	302.15	2
24 Hamilton	372,336	184,557	556,893	1,717.87	324.18	1
25 Hardee	1,161,755	327,743	1,489,498	5,233.34	284.62	3
26 Hendry	1,545,451	410,626	1,956,077	7,123.70	274.59	3
27 Hernando	5,125,442	1,033,997	6,159,439	22,070.92	279.07	3
28 Highlands	2,476,848	608,127	3,084,975	12,260.50	251.62	4
29 Hillsborough	41,178,759	9,322,047	50,500,806	212,126.50	238.07	4
30 Holmes	697,644	238,159	935,803	3,160.74	296.07	2
31 Indian River	3,597,396	861,947	4,459,343	17,373.57	256.67	4
32 Jackson	1,310,430	372,355	1,682,785	6,484.39	259.51	3
33 Jefferson	268,579	145,429	414,008	766.82	539.90	1
34 Lafayette	206,712	161,480	368,192	1,193.02	308.62	2
35 Lake	9,750,880	1,882,076	11,632,956	41,893.48	277.68	3
36 Lee	19,369,845	4,082,211	23,452,056	92,019.83	254.86	4
37 Leon	9,210,593	1,523,933	10,734,526	33,687.16	318.65	2
38 Levy	1,249,817	331,765	1,581,582	5,306.95	298.02	2
39 Liberty	286,519	173,264	459,783	1,367.96	336.11	1
40 Madison	729,504	218,240	947,744	2,656.77	356.73	1
41 Manatee	9,660,173	2,160,040	11,820,213	47,899.62	246.77	4
42 Marion	12,523,984	1,823,378	14,347,362	42,260.02	339.50	1
43 Martin	3,888,839	953,908	4,842,747	19,098.04	253.57	4
44 Monroe	1,806,452	465,874	2,272,326	8,067.72	281.66	3
45 Nassau	2,507,670	596,275	3,103,945	11,511.86	269.63	3
46 Okaloosa	8,617,615	1,423,125	10,040,740	30,520.57	328.98	1
47 Okeechobee	1,603,625	381,951	1,985,576	6,537.04	303.74	2
48 Orange	42,721,181	8,984,095	51,705,276	199,986.38	258.54	4
49 Osceola	13,533,174	2,791,109	16,324,283	63,062.73	258.86	3
50 Palm Beach	35,905,056	8,613,749	44,518,805	187,935.23	236.88	4
51 Pasco	18,795,989	3,170,666	21,966,655	71,306.32	308.06	2
52 Pinellas	20,911,725	4,546,839	25,458,564	101,906.57	249.82	4
53 Polk	22,896,497	4,283,372	27,179,869	100,286.10	271.02	3
54 Putnam	2,752,269	550,478	3,302,747	10,817.27	305.32	2
55 St. Johns	7,181,287	1,717,095	8,898,382	37,350.25	238.24	4
56 St. Lucie	9,032,722	1,720,627	10,753,349	38,424.97	279.85	3
57 Santa Rosa	7,719,347	1,203,305	8,922,652	26,330.10	338.88	1
58 Sarasota	8,741,111	2,007,873	10,748,984	42,535.62	252.71	4
59 Seminole	15,803,047	2,969,928	18,772,975	67,002.39	280.18	3
60 Sumter	1,666,652	448,934	2,115,586	8,304.01	254.77	4
61 Suwannee	1,255,887	351,282	1,607,169	6,029.21	266.56	3
62 Taylor	574,991	216,498	791,489	2,604.11	303.94	2
63 Union	504,170	207,836	712,006	2,291.74	310.68	2
64 Volusia	16,499,212	2,780,692	19,279,904	63,485.52	303.69	2
65 Wakulla	959,577	318,859	1,278,436	5,062.67	252.52	4
66 Walton	1,488,759	472,583	1,961,342	8,893.54	220.54	4
67 Washington	885,085	241,716	1,126,801	3,176.89	354.69	1
68 Washington Special	104,782	121,376	226,158	170.14	1,329.25	1
69 FAMU Lab School	307,295	133,618	440,913	464.02	950.20	1
70 FAU - Palm Beach	285,124	160,752	445,876	1,081.18	412.40	1
71 FAU - St. Lucie	422,017	174,503	596,520	1,417.86	420.72	1
72 FSU Lab - Broward	144,032	145,240	289,272	693.99	416.82	1
73 FSU Lab - Leon	291,380	184,274	475,654	1,712.22	277.80	3
74 UF Lab	304,789	162,049	466,838	1,144.74	407.81	1
75 Virtual School	0	1,437,440	1,437,440	32,649.70	44.03	4

State 657,050,720 130,000,000 787,050,720 2,807,961.85 280.29

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District	Quartile Ranking	Potential 2014-15 300 Lowest Performing Schools					Actual 300 Lowest Performing Schools
		300 Lowest Elementary FTE	1st Quartile Receive 1/3 of Allocation	2nd and 3rd Quartile Receive 2/3 of Allocation	4th Quartile Gets Full Allocation	300 Lowest Performing Schools Allocation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	1,531.05	645,276	0	430,184	0	430,184
2 Baker	1	0.00	0	0	0	0	0
3 Bay	1	869.46	366,442	122,147	0	0	122,147
4 Bradford	1	0.00	0	0	0	0	0
5 Brevard	2	1,612.52	679,612	0	453,075	0	453,075
6 Broward	4	17,089.18	7,202,401	0	0	7,202,401	7,202,401
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	0.00	0	0	0	0	0
11 Collier	4	4,766.83	2,009,027	0	0	2,009,027	2,009,027
12 Columbia	1	0.00	0	0	0	0	0
13 Miami-Dade	1	11,719.16	4,939,154	1,646,385	0	0	1,646,385
14 DeSoto	1	2,389.23	1,006,964	335,655	0	0	335,655
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	17,507.47	7,378,694	0	4,919,129	0	4,919,129
17 Escambia	3	6,133.35	2,584,960	0	1,723,307	0	1,723,307
18 Flagler	3	0.00	0	0	0	0	0
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,442.01	607,749	0	405,166	0	405,166
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	0.00	0	0	0	0	0
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	566.62	238,808	0	159,205	0	159,205
27 Hernando	3	0.00	0	0	0	0	0
28 Highlands	4	0.00	0	0	0	0	0
29 Hillsborough	4	13,990.54	5,896,449	0	0	5,896,449	5,896,449
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	600.52	253,095	0	0	253,095	253,095
32 Jackson	3	0.00	0	0	0	0	0
33 Jefferson	1	435.22	183,428	61,143	0	0	61,143
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	2,104.15	886,815	0	591,210	0	591,210
36 Lee	4	6,463.88	2,724,265	0	0	2,724,265	2,724,265
37 Leon	2	2,128.14	896,925	0	597,950	0	597,950
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	136.82	57,664	19,221	0	0	19,221
41 Manatee	4	4,667.50	1,967,163	0	0	1,967,163	1,967,163
42 Marion	1	2,207.18	930,237	310,079	0	0	310,079
43 Martin	4	0.00	0	0	0	0	0
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	463.89	195,511	0	130,341	0	130,341
48 Orange	4	12,078.28	5,090,509	0	0	5,090,509	5,090,509
49 Osceola	3	0.00	0	0	0	0	0
50 Palm Beach	4	12,714.91	5,358,823	0	0	5,358,823	5,358,823
51 Pasco	2	1,192.15	502,443	0	334,962	0	334,962
52 Pinellas	4	8,287.14	3,492,696	0	0	3,492,696	3,492,696
53 Polk	3	13,776.85	5,806,388	0	3,870,925	0	3,870,925
54 Putnam	2	1,317.55	555,294	0	370,196	0	370,196
55 St. Johns	4	0.00	0	0	0	0	0
56 St. Lucie	3	3,841.71	1,619,126	0	1,079,417	0	1,079,417
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	1,483.88	625,396	0	416,931	0	416,931
60 Sumter	4	744.61	313,823	0	0	313,823	313,823
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	0.00	0	0	0	0	0
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,336.79	984,863	0	656,575	0	656,575
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	0.00	0	0	0	0	0
67 Washington	1	0.00	0	0	0	0	0
68 Washington Special	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU - Palm Beach	1	0.00	0	0	0	0	0
71 FAU - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab	1	0.00	0	0	0	0	0
75 Virtual School	4	0.00	0	0	0	0	0

State 181 156,598.59 66,000,000 2,494,630 16,138,573 34,308,251 52,941,454

2016-17 FEFP Second Calculation  
Supplemental Academic Instruction (SAI) - Page 4

District	Initial SAI Allocation	Additional Funds for 300 Lowest Schools	Total SAI Allocation
	-1-	-2-	-3-
1 Alachua	7,793,983	430,184	8,224,167
2 Baker	1,773,380	0	1,773,380
3 Bay	7,651,087	122,147	7,773,234
4 Bradford	916,651	0	916,651
5 Brevard	19,233,987	453,075	19,687,062
6 Broward	54,817,014	7,202,401	62,019,415
7 Calhoun	486,950	0	486,950
8 Charlotte	3,453,942	0	3,453,942
9 Citrus	3,277,267	0	3,277,267
10 Clay	9,606,813	0	9,606,813
11 Collier	9,044,134	2,009,027	11,053,161
12 Columbia	3,872,639	0	3,872,639
13 Miami-Dade	118,060,130	1,646,385	119,706,515
14 DeSoto	1,602,699	335,655	1,938,354
15 Dixie	479,570	0	479,570
16 Duval	29,502,849	4,919,129	34,421,978
17 Escambia	9,228,623	1,723,307	10,951,930
18 Flagler	2,768,794	0	2,768,794
19 Franklin	277,037	0	277,037
20 Gadsden	1,108,964	405,166	1,514,130
21 Gilchrist	588,160	0	588,160
22 Glades	302,983	0	302,983
23 Gulf	369,039	0	369,039
24 Hamilton	372,336	0	372,336
25 Hardee	1,161,755	0	1,161,755
26 Hendry	1,545,451	159,205	1,704,656
27 Hernando	5,125,442	0	5,125,442
28 Highlands	2,476,848	0	2,476,848
29 Hillsborough	41,178,759	5,896,449	47,075,208
30 Holmes	697,644	0	697,644
31 Indian River	3,597,396	253,095	3,850,491
32 Jackson	1,310,430	0	1,310,430
33 Jefferson	268,579	61,143	329,722
34 Lafayette	206,712	0	206,712
35 Lake	9,750,880	591,210	10,342,090
36 Lee	19,369,845	2,724,265	22,094,110
37 Leon	9,210,593	597,950	9,808,543
38 Levy	1,249,817	0	1,249,817
39 Liberty	286,519	0	286,519
40 Madison	729,504	19,221	748,725
41 Manatee	9,660,173	1,967,163	11,627,336
42 Marion	12,523,984	310,079	12,834,063
43 Martin	3,888,839	0	3,888,839
44 Monroe	1,806,452	0	1,806,452
45 Nassau	2,507,670	0	2,507,670
46 Okaloosa	8,617,615	0	8,617,615
47 Okeechobee	1,603,625	130,341	1,733,966
48 Orange	42,721,181	5,090,509	47,811,690
49 Osceola	13,533,174	0	13,533,174
50 Palm Beach	35,905,056	5,358,823	41,263,879
51 Pasco	18,795,989	334,962	19,130,951
52 Pinellas	20,911,725	3,492,696	24,404,421
53 Polk	22,896,497	3,870,925	26,767,422
54 Putnam	2,752,269	370,196	3,122,465
55 St. Johns	7,181,287	0	7,181,287
56 St. Lucie	9,032,722	1,079,417	10,112,139
57 Santa Rosa	7,719,347	0	7,719,347
58 Sarasota	8,741,111	0	8,741,111
59 Seminole	15,803,047	416,931	16,219,978
60 Sumter	1,666,652	313,823	1,980,475
61 Suwannee	1,255,887	0	1,255,887
62 Taylor	574,991	0	574,991
63 Union	504,170	0	504,170
64 Volusia	16,499,212	656,575	17,155,787
65 Wakulla	959,577	0	959,577
66 Walton	1,488,759	0	1,488,759
67 Washington	885,085	0	885,085
68 Washington Special	104,782	0	104,782
69 FAMU Lab School	307,295	0	307,295
70 FAU - Palm Beach	285,124	0	285,124
71 FAU - St. Lucie	422,017	0	422,017
72 FSU Lab - Broward	144,032	0	144,032
73 FSU Lab - Leon	291,380	0	291,380
74 UF Lab	304,789	0	304,789
75 Virtual School	0	0	0
State	657,050,720	52,941,454	709,992,174

2016-17 FEFP Second Calculation  
Instructional Materials Allocation - Page 1

District	2015-16 Unweighted FTE -1-	2016-17 Unweighted FTE -2-	FTE Growth -3-	FTE Growth x \$301.12 -4-	Prorated Maintenance Allocation -5-
1 Alachua	28,337.33	28,816.86	479.53	144,396	2,104,391
2 Baker	4,838.54	4,801.53	0.00	0	359,320
3 Bay	27,117.61	27,283.90	166.29	50,073	2,013,812
4 Bradford	3,094.54	2,961.41	0.00	0	229,807
5 Brevard	71,673.92	72,335.01	661.09	199,067	5,322,659
6 Broward	267,733.74	270,511.90	2,778.16	836,560	19,882,483
7 Calhoun	2,178.40	2,139.19	0.00	0	161,773
8 Charlotte	15,616.89	15,538.55	0.00	0	1,159,744
9 Citrus	14,890.05	14,886.89	0.00	0	1,105,767
10 Clay	36,628.21	37,244.42	616.21	185,553	2,720,090
11 Collier	45,341.60	45,857.81	516.21	155,441	3,367,165
12 Columbia	10,124.30	10,180.62	56.32	16,959	751,852
13 Miami-Dade	352,861.40	355,268.71	2,407.31	724,889	26,204,246
14 DeSoto	4,847.82	4,843.29	0.00	0	360,009
15 Dixie	2,113.52	2,134.50	20.98	6,317	156,955
16 Duval	128,892.62	129,115.85	223.23	67,219	9,571,843
17 Escambia	40,125.27	40,078.63	0.00	0	2,979,789
18 Flagler	12,822.01	12,799.72	0.00	0	952,190
19 Franklin	1,239.66	1,208.92	0.00	0	92,060
20 Gadsden	5,451.93	5,293.68	0.00	0	404,872
21 Gilchrist	2,631.00	2,658.14	27.14	8,172	195,384
22 Glades	1,658.34	1,685.53	27.19	8,187	123,152
23 Gulf	1,875.81	1,852.93	0.00	0	139,302
24 Hamilton	1,666.66	1,717.87	51.21	15,420	123,770
25 Hardee	5,266.85	5,233.34	0.00	0	391,128
26 Hendry	7,106.15	7,123.70	17.55	5,285	527,718
27 Hernando	22,092.80	22,070.92	0.00	0	1,640,659
28 Highlands	12,298.65	12,260.50	0.00	0	913,324
29 Hillsborough	208,545.23	212,126.50	3,581.27	1,078,392	15,487,017
30 Holmes	3,167.49	3,160.74	0.00	0	235,225
31 Indian River	17,656.46	17,373.57	0.00	0	1,311,207
32 Jackson	6,527.51	6,484.39	0.00	0	484,747
33 Jefferson	801.48	766.82	0.00	0	59,520
34 Lafayette	1,202.63	1,193.02	0.00	0	89,310
35 Lake	41,879.70	41,893.48	13.78	4,149	3,110,076
36 Lee	90,069.39	92,019.83	1,950.44	587,316	6,688,746
37 Leon	33,585.34	33,687.16	101.82	30,660	2,494,119
38 Levy	5,404.09	5,306.95	0.00	0	401,319
39 Liberty	1,377.02	1,367.96	0.00	0	102,260
40 Madison	2,520.09	2,656.77	136.68	41,157	187,147
41 Manatee	47,663.36	47,899.62	236.26	71,143	3,539,584
42 Marion	42,191.86	42,260.02	68.16	20,524	3,133,258
43 Martin	18,713.88	19,098.04	384.16	115,678	1,389,733
44 Monroe	8,056.78	8,067.72	10.94	3,294	598,314
45 Nassau	11,317.25	11,511.86	194.61	58,601	840,443
46 Okaloosa	30,253.76	30,520.57	266.81	80,342	2,246,709
47 Okeechobee	6,462.90	6,537.04	74.14	22,325	479,949
48 Orange	195,449.44	199,986.38	4,536.94	1,366,163	14,514,495
49 Osceola	61,231.27	63,062.73	1,831.46	551,489	4,547,166
50 Palm Beach	186,328.99	187,935.23	1,606.24	483,671	13,837,191
51 Pasco	69,813.37	71,306.32	1,492.95	449,557	5,184,491
52 Pinellas	101,864.67	101,906.57	41.90	12,617	7,564,689
53 Polk	99,150.20	100,286.10	1,135.90	342,042	7,363,107
54 Putnam	10,850.40	10,817.27	0.00	0	805,774
55 St. Johns	36,276.62	37,350.25	1,073.63	323,291	2,693,980
56 St. Lucie	39,152.26	38,424.97	0.00	0	2,907,531
57 Santa Rosa	26,232.00	26,330.10	98.10	29,540	1,948,045
58 Sarasota	42,147.83	42,535.62	387.79	116,771	3,129,988
59 Seminole	66,306.77	67,002.39	695.62	209,465	4,924,083
60 Sumter	8,255.06	8,304.01	48.95	14,740	613,038
61 Suwannee	5,996.65	6,029.21	32.56	9,804	445,324
62 Taylor	2,696.89	2,604.11	0.00	0	200,277
63 Union	2,227.69	2,291.74	64.05	19,287	165,433
64 Volusia	62,362.66	63,485.52	1,122.86	338,116	4,631,185
65 Wakulla	5,077.56	5,062.67	0.00	0	377,070
66 Walton	8,558.57	8,893.54	334.97	100,866	635,578
67 Washington	3,215.72	3,176.89	0.00	0	238,806
68 Washington Special	161.57	170.14	8.57	2,581	11,999
69 FAMU Lab School	471.71	464.02	0.00	0	35,030
70 FAU - Palm Beach	1,082.94	1,081.18	0.00	0	80,421
71 FAU - St. Lucie	1,414.49	1,417.86	3.37	1,015	105,043
72 FSU Lab - Broward	686.19	693.99	7.80	2,349	50,958
73 FSU Lab - Leon	1,705.52	1,712.22	6.70	2,018	126,656
74 UF Lab	1,130.66	1,144.74	14.08	4,240	83,965
75 Virtual School	32,363.36	32,649.70	286.34	86,223	2,403,373
State	2,780,132.90	2,807,961.85	29,898.27	9,002,964	206,458,643

2016-17 FEFP Second Calculation  
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	380.94	206,592	3,837.79	30,439	2,485,818	132,715	36,275	2,316,828
2 Baker	45.59	24,724	529.67	4,201	388,245	20,728	5,666	361,851
3 Bay	247.94	134,463	4,892.00	38,800	2,237,148	119,439	32,647	2,085,062
4 Bradford	27.79	15,071	648.95	5,147	250,025	13,349	3,649	233,027
5 Brevard	1,000.62	542,658	12,762.63	101,225	6,165,609	329,175	89,974	5,746,460
6 Broward	1,586.33	860,302	36,823.93	292,064	21,871,409	1,167,690	319,168	20,384,551
7 Calhoun	27.72	15,033	419.43	3,327	180,133	9,617	2,629	167,887
8 Charlotte	228.69	124,024	3,043.04	24,135	1,307,903	69,827	19,086	1,218,990
9 Citrus	73.41	39,812	1,885.07	14,951	1,160,530	61,959	16,936	1,081,635
10 Clay	354.63	192,324	7,519.47	59,640	3,157,607	168,581	46,079	2,942,947
11 Collier	541.84	293,852	5,887.22	46,694	3,863,152	206,249	56,375	3,600,528
12 Columbia	91.43	49,584	1,650.29	13,089	831,484	44,392	12,134	774,958
13 Miami-Dade	1,632.17	885,162	39,155.62	310,557	28,124,854	1,501,554	410,425	26,212,875
14 DeSoto	29.57	16,036	678.83	5,384	381,429	20,364	5,566	355,499
15 Dixie	33.85	18,358	522.50	4,144	185,774	9,918	2,711	173,145
16 Duval	720.47	390,727	18,806.32	149,160	10,178,949	543,442	148,541	9,486,966
17 Escambia	153.56	83,279	6,068.57	48,132	3,111,200	166,103	45,402	2,899,695
18 Flagler	157.08	85,188	1,724.82	13,680	1,051,058	56,115	15,338	979,605
19 Franklin	21.69	11,763	225.49	1,788	105,611	5,638	1,541	98,432
20 Gadsden	9.93	5,385	732.25	5,808	416,065	22,213	6,072	387,780
21 Gilchrist	48.43	26,265	494.20	3,920	233,741	12,479	3,411	217,851
22 Glades	5.07	2,749	318.62	2,527	136,615	7,294	1,994	127,327
23 Gulf	13.35	7,240	323.01	2,562	149,104	7,960	2,176	138,968
24 Hamilton	10.70	5,803	192.74	1,529	146,522	7,823	2,138	136,561
25 Hardee	44.53	24,150	688.28	5,459	420,737	22,463	6,140	392,134
26 Hendry	24.13	13,086	1,083.25	8,592	554,681	29,614	8,094	516,973
27 Hernando	154.00	83,518	2,944.14	23,351	1,747,528	93,299	25,502	1,628,727
28 Highlands	134.01	72,676	1,730.75	13,727	999,727	53,374	14,589	931,764
29 Hillsborough	291.45	158,060	31,490.81	249,765	16,973,234	906,182	247,690	15,819,362
30 Holmes	33.83	18,347	481.75	3,821	257,393	13,742	3,756	239,895
31 Indian River	2.00	1,085	2,402.02	19,051	1,331,343	71,079	19,428	1,240,836
32 Jackson	57.23	31,037	999.62	7,928	523,712	27,960	7,642	488,110
33 Jefferson	1.23	667	135.58	1,075	61,262	3,271	894	57,097
34 Lafayette	9.18	4,978	198.82	1,577	95,865	5,118	1,399	89,348
35 Lake	161.77	87,731	6,146.09	48,747	3,250,703	173,551	47,437	3,029,715
36 Lee	612.06	331,934	11,894.10	94,336	7,702,332	411,219	112,400	7,178,713
37 Leon	137.08	74,341	5,398.44	42,817	2,641,937	141,050	38,554	2,462,333
38 Levy	43.21	23,434	1,092.16	8,662	433,415	23,140	6,325	403,950
39 Liberty	9.37	5,081	271.28	2,152	109,493	5,846	1,598	102,049
40 Madison	18.41	9,984	495.06	3,926	242,214	12,932	3,535	225,747
41 Manatee	461.70	250,390	7,785.36	61,748	3,922,865	209,437	57,246	3,656,182
42 Marion	231.84	125,732	6,432.67	51,020	3,330,534	177,813	48,602	3,104,119
43 Martin	601.10	325,990	2,971.73	23,570	1,854,971	99,035	27,069	1,728,867
44 Monroe	14.52	7,874	1,340.93	10,635	620,117	33,107	9,049	577,961
45 Nassau	135.26	73,354	1,637.79	12,990	985,388	52,609	14,380	918,399
46 Okaloosa	281.50	152,664	4,492.77	35,634	2,515,349	134,292	36,706	2,344,351
47 Okeechobee	49.28	26,726	1,354.87	10,746	539,746	28,816	7,876	503,054
48 Orange	1,658.93	899,674	23,757.25	188,427	16,968,759	905,943	247,624	15,815,192
49 Osceola	439.88	238,557	7,347.79	58,278	5,395,490	288,059	78,736	5,028,695
50 Palm Beach	476.40	258,362	29,733.95	235,831	14,815,055	790,959	216,195	13,807,901
51 Pasco	409.96	222,330	11,201.25	88,841	5,945,219	317,408	86,758	5,541,053
52 Pinellas	1,001.13	542,935	13,807.40	109,511	8,229,752	439,377	120,096	7,670,279
53 Polk	698.15	378,622	12,599.99	99,935	8,183,706	436,919	119,424	7,627,363
54 Putnam	39.77	21,568	1,868.48	14,820	842,162	44,962	12,290	784,910
55 St. Johns	220.63	119,652	6,090.72	48,308	3,185,231	170,056	46,482	2,968,693
56 St. Lucie	501.68	272,072	4,425.52	35,100	3,214,703	171,629	46,912	2,996,162
57 Santa Rosa	451.13	244,658	3,335.65	26,456	2,248,699	120,055	32,815	2,095,829
58 Sarasota	534.60	289,925	6,524.29	51,746	3,588,430	191,582	52,366	3,344,482
59 Seminole	124.28	67,400	9,286.18	73,652	5,274,600	281,605	76,972	4,916,023
60 Sumter	80.78	43,809	1,197.74	9,500	681,087	36,362	9,939	634,786
61 Suwannee	30.00	16,270	794.11	6,298	477,696	25,504	6,971	445,221
62 Taylor	36.25	19,659	430.04	3,411	223,347	11,924	3,259	208,164
63 Union	15.92	8,634	411.90	3,267	196,621	10,497	2,869	183,255
64 Volusia	535.58	290,457	10,766.88	85,396	5,345,154	285,372	78,002	4,981,780
65 Wakulla	63.86	34,633	1,053.81	8,358	420,061	22,427	6,130	391,504
66 Walton	150.73	81,744	949.10	7,528	825,716	44,084	12,050	769,582
67 Washington	55.47	30,083	578.15	4,586	273,475	14,601	3,991	254,883
68 Washington Special	0.03	16	57.67	457	15,053	804	220	14,029
69 FAMU Lab School	2.17	1,177	18.64	148	36,355	1,941	531	33,883
70 FAU - Palm Beach	333.56	180,897	54.88	435	261,753	13,975	3,820	243,958
71 FAU - St. Lucie	0.00	0	127.86	1,014	107,072	5,716	1,562	99,794
72 FSU Lab - Broward	0.00	0	66.90	531	53,838	2,874	786	50,178
73 FSU Lab - Leon	20.24	10,977	97.40	773	140,424	7,497	2,049	130,878
74 UF Lab	35.59	19,301	71.60	568	108,074	5,770	1,577	100,727
75 Virtual School	17.55	9,518	157.02	1,245	2,500,359	0	0	2,500,359
State	18,885.76	10,242,163	389,422.90	3,088,652	228,792,422	12,081,475	3,302,270	213,408,677



2016-17 FEFP Second Calculation  
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	642.18	544,569	7,965.72	3,277,515	3,822,084
2 Baker	90.95	77,126	2,813.00	1,157,416	1,234,542
3 Bay	647.54	549,114	10,781.65	4,436,137	4,985,251
4 Bradford	136.47	115,727	1,590.47	654,403	770,130
5 Brevard	1,781.60	1,510,797	22,406.92	9,219,383	10,730,180
6 Broward	3,477.44	2,948,869	70,912.24	29,177,018	32,125,887
7 Calhoun	54.31	46,055	971.88	399,882	445,937
8 Charlotte	843.10	714,949	6,261.82	2,576,441	3,291,390
9 Citrus	259.97	220,455	8,513.64	3,502,958	3,723,413
10 Clay	1,766.04	1,497,602	13,532.28	5,567,890	7,065,492
11 Collier	440.46	373,510	16,380.97	6,739,991	7,113,501
12 Columbia	369.76	313,556	4,153.83	1,709,104	2,022,660
13 Miami-Dade	3,410.85	2,892,401	43,276.98	17,806,421	20,698,822
14 DeSoto	184.98	156,863	1,514.50	623,145	780,008
15 Dixie	39.76	33,716	1,385.15	569,923	603,639
16 Duval	4,518.28	3,831,501	37,306.94	15,350,033	19,181,534
17 Escambia	1,608.38	1,363,906	21,042.83	8,658,125	10,022,031
18 Flagler	403.91	342,516	5,635.32	2,318,666	2,661,182
19 Franklin	14.06	11,923	830.69	341,790	353,713
20 Gadsden	319.07	270,571	3,351.67	1,379,053	1,649,624
21 Gilchrist	43.27	36,693	1,110.25	456,815	493,508
22 Glades	7.82	6,631	496.43	204,257	210,888
23 Gulf	46.34	39,296	829.14	341,152	380,448
24 Hamilton	25.29	21,446	737.05	303,261	324,707
25 Hardee	96.93	82,197	2,365.36	973,233	1,055,430
26 Hendry	177.28	150,333	3,068.41	1,262,505	1,412,838
27 Hernando	150.84	127,912	11,420.92	4,699,166	4,827,078
28 Highlands	627.23	531,891	5,273.38	2,169,745	2,701,636
29 Hillsborough	6,439.84	5,460,984	69,328.57	28,525,413	33,986,397
30 Holmes	18.46	15,654	1,745.00	717,985	733,639
31 Indian River	381.70	323,682	7,977.40	3,282,321	3,606,003
32 Jackson	362.11	307,069	3,501.81	1,440,828	1,747,897
33 Jefferson	2.04	1,730	487.10	200,419	202,149
34 Lafayette	0.00	0	471.43	193,971	193,971
35 Lake	1,660.06	1,407,731	17,453.78	7,181,401	8,589,132
36 Lee	2,967.52	2,516,457	47,294.10	19,459,275	21,975,732
37 Leon	1,228.04	1,041,378	10,107.86	4,158,904	5,200,282
38 Levy	212.61	180,293	2,933.37	1,206,942	1,387,235
39 Liberty	75.01	63,608	602.04	247,711	311,319
40 Madison	13.75	11,660	1,426.73	587,032	598,692
41 Manatee	1,009.93	856,421	15,274.85	6,284,875	7,141,296
42 Marion	2,252.89	1,910,451	21,647.89	8,907,078	10,817,529
43 Martin	265.22	224,907	6,907.42	2,842,075	3,066,982
44 Monroe	143.35	121,561	2,268.10	933,215	1,054,776
45 Nassau	295.93	250,949	5,824.75	2,396,608	2,647,557
46 Okaloosa	1,232.80	1,045,414	12,745.11	5,244,007	6,289,421
47 Okeechobee	179.18	151,945	3,682.79	1,515,293	1,667,238
48 Orange	3,383.36	2,869,089	62,262.22	25,617,945	28,487,034
49 Osceola	2,431.85	2,062,209	22,770.52	9,368,987	11,431,196
50 Palm Beach	5,557.36	4,712,641	49,200.38	20,243,619	24,956,260
51 Pasco	2,305.53	1,955,089	34,123.55	14,040,220	15,995,309
52 Pinellas	2,959.69	2,509,817	24,187.66	9,952,073	12,461,890
53 Polk	3,689.55	3,128,738	46,085.69	18,962,072	22,090,810
54 Putnam	324.57	275,235	5,663.56	2,330,286	2,605,521
55 St. Johns	866.76	735,012	19,606.35	8,067,082	8,802,094
56 St. Lucie	1,499.88	1,271,898	20,103.93	8,271,812	9,543,710
57 Santa Rosa	794.20	673,482	13,420.18	5,521,766	6,195,248
58 Sarasota	800.34	678,688	13,655.12	5,618,433	6,297,121
59 Seminole	893.60	757,773	26,265.96	10,807,195	11,564,968
60 Sumter	152.37	129,210	2,313.56	951,920	1,081,130
61 Suwannee	130.90	111,003	3,175.34	1,306,502	1,417,505
62 Taylor	86.99	73,768	1,223.56	503,437	577,205
63 Union	26.27	22,277	1,157.45	476,236	498,513
64 Volusia	1,219.66	1,034,272	23,293.19	9,584,041	10,618,313
65 Wakulla	12.66	10,736	4,086.48	1,681,392	1,692,128
66 Walton	228.80	194,022	4,778.90	1,966,290	2,160,312
67 Washington	65.80	55,798	1,769.14	727,917	783,715
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	68,354.69	57,964,776	916,752.28	377,200,006	435,164,782

2016-17 FEFP Second Calculation  
 Teachers Classroom Supply Assistance

District	2016-17 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,816.86	470,225
2 Baker	4,801.53	78,350
3 Bay	27,283.90	445,211
4 Bradford	2,961.41	48,323
5 Brevard	72,335.01	1,180,342
6 Broward	270,511.90	4,414,136
7 Calhoun	2,139.19	34,907
8 Charlotte	15,538.55	253,554
9 Citrus	14,886.89	242,920
10 Clay	37,244.42	607,744
11 Collier	45,857.81	748,295
12 Columbia	10,180.62	166,124
13 Miami-Dade	355,268.71	5,797,173
14 DeSoto	4,843.29	79,031
15 Dixie	2,134.50	34,830
16 Duval	129,115.85	2,106,876
17 Escambia	40,078.63	653,992
18 Flagler	12,799.72	208,862
19 Franklin	1,208.92	19,727
20 Gadsden	5,293.68	86,381
21 Gilchrist	2,658.14	43,375
22 Glades	1,685.53	27,504
23 Gulf	1,852.93	30,236
24 Hamilton	1,717.87	28,032
25 Hardee	5,233.34	85,396
26 Hendry	7,123.70	116,242
27 Hernando	22,070.92	360,147
28 Highlands	12,260.50	200,063
29 Hillsborough	212,126.50	3,461,420
30 Holmes	3,160.74	51,576
31 Indian River	17,373.57	283,497
32 Jackson	6,484.39	105,810
33 Jefferson	766.82	12,513
34 Lafayette	1,193.02	19,467
35 Lake	41,893.48	683,606
36 Lee	92,019.83	1,501,553
37 Leon	33,687.16	549,697
38 Levy	5,306.95	86,597
39 Liberty	1,367.96	22,322
40 Madison	2,656.77	43,352
41 Manatee	47,899.62	781,612
42 Marion	42,260.02	689,587
43 Martin	19,098.04	311,636
44 Monroe	8,067.72	131,647
45 Nassau	11,511.86	187,847
46 Okaloosa	30,520.57	498,026
47 Okeechobee	6,537.04	106,670
48 Orange	199,986.38	3,263,321
49 Osceola	63,062.73	1,029,040
50 Palm Beach	187,935.23	3,066,673
51 Pasco	71,306.32	1,163,556
52 Pinellas	101,906.57	1,662,882
53 Polk	100,286.10	1,636,440
54 Putnam	10,817.27	176,513
55 St. Johns	37,350.25	609,471
56 St. Lucie	38,424.97	627,008
57 Santa Rosa	26,330.10	429,647
58 Sarasota	42,535.62	694,084
59 Seminole	67,002.39	1,093,326
60 Sumter	8,304.01	135,502
61 Suwannee	6,029.21	98,383
62 Taylor	2,604.11	42,493
63 Union	2,291.74	37,396
64 Volusia	63,485.52	1,035,939
65 Wakulla	5,062.67	82,611
66 Walton	8,893.54	145,122
67 Washington	3,176.89	51,840
68 Washington Special	170.14	2,776
69 FAMU Lab School	464.02	7,572
70 FAU - Palm Beach	1,081.18	17,642
71 FAU - St. Lucie	1,417.86	23,136
72 FSU Lab - Broward	693.99	11,324
73 FSU Lab - Leon	1,712.22	27,940
74 UF Lab	1,144.74	18,680
75 Virtual School		0

State 2,775,312.15 45,286,750

2016-17 FEFP Second Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	125,861,440	1,207,976	1,322,976
2 Baker	115,000	20,351,220	195,324	310,324
3 Bay	115,000	122,829,481	1,178,876	1,293,876
4 Bradford	115,000	12,609,642	121,023	236,023
5 Brevard	115,000	327,789,503	3,146,014	3,261,014
6 Broward	115,000	1,249,755,103	11,994,731	12,109,731
7 Calhoun	115,000	8,878,054	85,209	200,209
8 Charlotte	115,000	68,943,731	661,699	776,699
9 Citrus	115,000	62,792,579	602,662	717,662
10 Clay	115,000	166,206,901	1,595,198	1,710,198
11 Collier	115,000	214,696,872	2,060,589	2,175,589
12 Columbia	115,000	42,208,216	405,100	520,100
13 Miami-Dade	115,000	1,636,670,705	15,708,217	15,823,217
14 DeSoto	115,000	20,801,004	199,641	314,641
15 Dixie	115,000	8,893,132	85,353	200,353
16 Duval	115,000	584,701,989	5,611,774	5,726,774
17 Escambia	115,000	175,315,627	1,682,621	1,797,621
18 Flagler	115,000	53,214,566	510,736	625,736
19 Franklin	115,000	4,907,324	47,099	162,099
20 Gadsden	115,000	22,140,474	212,497	327,497
21 Gilchrist	115,000	11,527,992	110,642	225,642
22 Glades	115,000	7,181,750	68,928	183,928
23 Gulf	115,000	7,901,022	75,831	190,831
24 Hamilton	115,000	7,248,782	69,571	184,571
25 Hardee	115,000	22,178,734	212,864	327,864
26 Hendry	115,000	30,808,157	295,686	410,686
27 Hernando	115,000	95,774,493	919,211	1,034,211
28 Highlands	115,000	51,390,358	493,227	608,227
29 Hillsborough	115,000	959,514,818	9,209,102	9,324,102
30 Holmes	115,000	12,836,377	123,199	238,199
31 Indian River	115,000	77,871,547	747,385	862,385
32 Jackson	115,000	26,819,776	257,407	372,407
33 Jefferson	115,000	3,170,925	30,433	145,433
34 Lafayette	115,000	4,843,776	46,489	161,489
35 Lake	115,000	184,152,662	1,767,435	1,882,435
36 Lee	115,000	413,067,301	3,964,481	4,079,481
37 Leon	115,000	146,837,052	1,409,293	1,524,293
38 Levy	115,000	22,590,210	216,813	331,813
39 Liberty	115,000	6,071,867	58,276	173,276
40 Madison	115,000	10,758,932	103,261	218,261
41 Manatee	115,000	213,278,338	2,046,974	2,161,974
42 Marion	115,000	178,037,146	1,708,741	1,823,741
43 Martin	115,000	87,430,054	839,124	954,124
44 Monroe	115,000	36,580,994	351,092	466,092
45 Nassau	115,000	50,147,393	481,298	596,298
46 Okaloosa	115,000	136,331,465	1,308,464	1,423,464
47 Okeechobee	115,000	27,830,652	267,109	382,109
48 Orange	115,000	921,111,880	8,840,523	8,955,523
49 Osceola	115,000	278,927,510	2,677,053	2,792,053
50 Palm Beach	115,000	885,859,637	8,502,184	8,617,184
51 Pasco	115,000	318,441,392	3,056,294	3,171,294
52 Pinellas	115,000	461,884,851	4,433,016	4,548,016
53 Polk	115,000	434,421,296	4,169,430	4,284,430
54 Putnam	115,000	45,464,567	436,354	551,354
55 St. Johns	115,000	166,959,433	1,602,421	1,717,421
56 St. Lucie	115,000	167,345,750	1,606,128	1,721,128
57 Santa Rosa	115,000	113,443,049	1,088,788	1,203,788
58 Sarasota	115,000	197,308,482	1,893,701	2,008,701
59 Seminole	115,000	297,520,405	2,855,501	2,970,501
60 Sumter	115,000	34,799,044	333,990	448,990
61 Suwannee	115,000	24,625,877	236,351	351,351
62 Taylor	115,000	10,579,412	101,538	216,538
63 Union	115,000	9,674,737	92,855	207,855
64 Volusia	115,000	277,806,331	2,666,292	2,781,292
65 Wakulla	115,000	21,244,820	203,901	318,901
66 Walton	115,000	37,250,163	357,515	472,515
67 Washington	115,000	13,205,445	126,741	241,741
68 Washington Special	115,000	664,489	6,377	121,377
69 FAMU Lab School	115,000	1,940,198	18,621	133,621
70 FAU - Palm Beach	115,000	4,768,010	45,762	160,762
71 FAU - St. Lucie	115,000	6,200,977	59,515	174,515
72 FSU Lab - Broward	115,000	3,151,413	30,246	145,246
73 FSU Lab - Leon	115,000	7,219,255	69,288	184,288
74 UF Lab	115,000	4,903,137	47,059	162,059
75 Virtual School	115,000	137,833,671	1,322,881	1,437,881

State 8,625,000 12,646,305,367 121,375,000 130,000,000

2016-17 FEFP Second Calculation  
Virtual Education Contribution - Page 1

District	State		0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	Base FEFP Funding	Funded Discretionary Contribution							
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	125,861,440	0	9,941,410	3,296,072	1,322,976	2,485,818	142,907,716	28,816.86	4,959.17
2 Baker	20,351,220	0	644,973	1,560,689	310,324	388,245	23,255,451	4,801.53	4,843.34
3 Bay	122,829,481	0	11,561,144	972,125	1,293,876	2,237,148	138,893,774	27,283.90	5,090.69
4 Bradford	12,609,642	0	692,580	667,798	236,023	250,025	14,456,068	2,961.41	4,881.48
5 Brevard	327,789,503	0	25,760,174	7,468,590	3,261,014	6,165,609	370,444,890	72,335.01	5,121.24
6 Broward	1,249,755,103	0	128,395,441	0	12,109,731	21,871,409	1,412,131,684	270,511.90	5,220.22
7 Calhoun	8,878,054	0	323,056	659,619	200,209	180,133	10,241,071	2,139.19	4,787.36
8 Charlotte	68,943,731	0	11,296,558	0	776,699	1,307,903	82,324,891	15,538.55	5,298.11
9 Citrus	62,792,579	0	6,515,870	322,748	717,662	1,160,530	71,509,389	14,886.89	4,803.51
10 Clay	166,206,901	0	7,525,149	9,583,734	1,710,198	3,157,607	188,183,589	37,244.42	5,052.67
11 Collier	214,696,872	0	59,269,681	0	2,175,589	3,863,152	280,005,294	45,857.81	6,105.95
12 Columbia	42,208,216	0	1,913,375	2,763,326	520,100	831,484	48,236,501	10,180.62	4,738.07
13 Miami-Dade	1,636,670,705	0	187,861,584	0	15,823,217	28,124,854	1,868,480,360	355,268.71	5,259.34
14 DeSoto	20,801,004	0	1,078,463	1,146,407	314,641	381,429	23,721,944	4,843.29	4,897.90
15 Dixie	8,893,132	0	378,212	602,313	200,353	185,774	10,259,784	2,134.50	4,806.65
16 Duval	584,701,989	0	43,267,236	16,045,227	5,726,774	10,178,949	659,920,175	129,115.85	5,111.07
17 Escambia	175,315,627	0	12,283,012	6,128,023	1,797,621	3,111,200	198,635,483	40,078.63	4,956.14
18 Flagler	53,214,566	0	6,056,561	0	625,736	1,051,058	60,947,921	12,799.72	4,761.66
19 Franklin	4,907,324	0	1,353,266	0	162,099	105,611	6,528,300	1,208.92	5,400.11
20 Gadsden	22,140,474	0	1,063,398	1,368,363	327,497	416,065	25,315,797	5,293.68	4,782.27
21 Gilchrist	11,527,992	0	482,546	738,511	225,642	233,741	13,208,432	2,658.14	4,969.05
22 Glades	7,181,750	0	441,343	332,943	183,928	136,615	8,276,579	1,685.53	4,910.37
23 Gulf	7,901,022	0	1,144,905	0	190,831	149,104	9,385,862	1,852.93	5,065.42
24 Hamilton	7,248,782	0	550,714	238,423	184,571	146,522	8,369,012	1,717.87	4,871.74
25 Hardee	22,178,734	0	1,144,557	1,259,508	327,864	420,737	25,331,400	5,233.34	4,840.39
26 Hendry	30,808,157	0	1,402,707	1,869,686	410,686	554,681	35,045,917	7,123.70	4,919.62
27 Hernando	95,774,493	0	6,193,605	3,945,177	1,034,211	1,747,528	108,695,014	22,070.92	4,924.81
28 Highlands	51,390,358	0	3,642,069	1,990,002	608,227	999,727	58,630,383	12,260.50	4,782.05
29 Hillsborough	959,514,818	0	62,238,414	35,206,635	9,324,102	16,973,234	1,083,257,203	212,126.50	5,106.66
30 Holmes	12,836,377	0	364,722	1,087,231	238,199	257,393	14,783,922	3,160.74	4,677.36
31 Indian River	77,871,547	0	11,791,596	0	862,385	1,331,343	91,856,871	17,373.57	5,287.16
32 Jackson	26,819,776	0	1,181,243	1,797,473	372,407	523,712	30,694,611	6,484.39	4,733.62
33 Jefferson	3,170,925	0	437,379	0	145,433	61,262	3,814,999	766.82	4,975.09
34 Lafayette	4,843,776	0	196,910	351,130	161,489	95,865	5,649,170	1,193.02	4,735.18
35 Lake	184,152,662	0	13,919,431	5,325,080	1,882,435	3,250,703	208,530,311	41,893.48	4,977.63
36 Lee	413,067,301	0	54,447,963	0	4,079,481	7,702,332	479,297,077	92,019.83	5,208.63
37 Leon	146,837,052	0	11,634,023	3,841,010	1,524,293	2,641,937	166,478,315	33,687.16	4,941.89
38 Levy	22,590,210	0	1,289,259	1,148,583	331,813	433,415	25,793,280	5,306.95	4,860.28
39 Liberty	6,071,867	0	174,817	453,588	173,276	109,493	6,983,041	1,367.96	5,104.71
40 Madison	10,758,932	0	519,342	701,095	218,261	242,214	12,439,844	2,656.77	4,682.32
41 Manatee	213,278,338	0	23,795,912	0	2,161,974	3,922,865	243,159,089	47,899.62	5,076.43
42 Marion	178,037,146	0	12,416,622	6,996,569	1,823,741	3,330,534	202,604,612	42,260.02	4,794.24
43 Martin	87,430,054	0	15,214,264	0	954,124	1,854,971	105,453,413	19,098.04	5,521.69
44 Monroe	36,580,994	0	17,924,124	0	466,092	620,117	55,591,327	8,067.72	6,890.59
45 Nassau	50,147,393	0	5,638,334	0	596,298	985,388	57,367,413	11,511.86	4,983.33
46 Okaloosa	136,331,465	0	12,061,991	1,958,200	1,423,464	2,515,349	154,290,469	30,520.57	5,055.29
47 Okeechobee	27,830,652	0	1,274,976	1,727,936	382,109	539,746	31,755,419	6,537.04	4,857.77
48 Orange	921,111,880	0	87,574,613	4,293,708	8,955,523	16,968,759	1,038,904,483	199,986.38	5,194.88
49 Osceola	278,927,510	0	16,153,027	12,816,239	2,792,053	5,395,490	316,084,319	63,062.73	5,012.22
50 Palm Beach	885,859,637	0	128,259,089	0	8,617,184	14,815,055	1,037,550,965	187,935.23	5,520.79
51 Pasco	318,441,392	0	18,126,899	14,629,205	3,171,294	5,945,219	360,314,009	71,306.32	5,053.04
52 Pinellas	461,884,851	0	53,690,642	0	4,548,016	8,229,752	528,353,261	101,906.57	5,184.68
53 Polk	434,421,296	0	22,698,198	23,370,673	4,284,430	8,183,706	492,958,303	100,286.10	4,915.52
54 Putnam	45,464,567	0	2,618,087	2,351,025	551,354	842,162	51,827,195	10,817.27	4,791.15
55 St. Johns	166,959,433	0	17,189,270	0	1,717,421	3,185,231	189,051,355	37,350.25	5,061.58
56 St. Lucie	167,345,750	0	14,197,208	3,454,021	1,721,128	3,214,703	189,932,810	38,424.97	4,942.95
57 Santa Rosa	113,443,049	0	6,798,039	5,297,090	1,203,788	2,248,699	128,990,665	26,330.10	4,898.98
58 Sarasota	197,308,482	0	39,378,661	0	2,008,701	3,588,430	242,284,274	42,535.62	5,696.03
59 Seminole	297,520,405	0	22,537,675	8,241,294	2,970,501	5,274,600	336,544,475	67,002.39	5,022.87
60 Sumter	34,799,044	0	8,210,948	0	448,990	681,087	44,140,069	8,304.01	5,315.51
61 Suwannee	24,625,877	0	1,237,293	1,532,324	351,351	477,696	28,224,541	6,029.21	4,681.30
62 Taylor	10,579,412	0	972,368	223,875	216,538	223,347	12,215,540	2,604.11	4,690.87
63 Union	9,674,737	0	185,124	867,630	207,855	196,621	11,131,967	2,291.74	4,857.43
64 Volusia	277,806,331	0	23,427,280	5,735,917	2,781,292	5,345,154	315,095,974	63,485.52	4,963.27
65 Wakulla	21,244,820	0	876,293	1,449,341	318,901	420,061	24,309,416	5,062.67	4,801.70
66 Walton	37,250,163	0	12,117,021	0	472,515	825,716	50,665,415	8,893.54	5,696.88
67 Washington	13,205,445	0	650,249	809,122	241,741	273,475	15,180,032	3,176.89	4,778.27
68 Washington Special	664,489	0	0	0	121,377	15,053	800,919	170.14	4,707.41
69 FAMU Lab School	1,940,198	160,249	0	52,908	133,621	36,355	2,323,331	464.02	5,006.96
70 FAU - Palm Beach	4,768,010	737,862	0	0	160,762	261,753	5,928,387	1,081.18	5,483.26
71 FAU - St. Lucie	6,200,977	523,871	0	127,451	174,515	107,072	7,133,886	1,417.86	5,031.45
72 FSU Lab - Broward	3,151,413	329,395	0	0	145,246	53,838	3,679,892	693.99	5,302.51
73 FSU Lab - Leon	7,219,255	591,315	0	195,227	184,288	140,424	8,330,509	1,712.22	4,865.33
74 UF Lab	4,903,137	394,924	0	130,935	162,059	108,074	5,699,129	1,144.74	4,978.54
75 Virtual School	137,833,671	14,793,579	0	204,714	1,437,881	2,500,359	156,770,204	32,649.70	4,801.58
State	12,646,305,367	17,531,195	1,255,602,895	209,336,513	130,000,000	228,792,422	14,487,568,392	2,807,961.85	5,159.46

2016-17 FEFP Second Calculation  
Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,959.17	237.33	1,176,960	270.83	64,276
2 Baker	4,843.34	0.25	1,211	386.66	97
3 Bay	5,090.69	90.18	459,078	139.31	12,563
4 Bradford	4,881.48	8.54	41,688	348.52	2,976
5 Brevard	5,121.24	414.12	2,120,808	108.76	45,040
6 Broward	5,220.22	416.37	2,173,543	9.78	4,072
7 Calhoun	4,787.36	53.46	255,932	442.64	23,664
8 Charlotte	5,298.11	104.95	556,037	0.00	0
9 Citrus	4,803.51	39.83	191,324	426.49	16,987
10 Clay	5,052.67	717.62	3,625,897	177.33	127,256
11 Collier	6,105.95	67.45	411,846	0.00	0
12 Columbia	4,738.07	41.10	194,735	491.93	20,218
13 Miami-Dade	5,259.34	350.61	1,843,977	0.00	0
14 DeSoto	4,897.90	0.00	0	332.10	0
15 Dixie	4,806.65	57.83	277,969	423.35	24,482
16 Duval	5,111.07	346.11	1,768,992	118.93	41,163
17 Escambia	4,956.14	421.84	2,090,698	273.86	115,525
18 Flagler	4,761.66	45.39	216,132	468.34	21,258
19 Franklin	5,400.11	0.00	0	0.00	0
20 Gadsden	4,782.27	8.51	40,697	447.73	3,810
21 Gilchrist	4,969.05	4.06	20,174	260.95	1,059
22 Glades	4,910.37	1.91	9,379	319.63	610
23 Gulf	5,065.42	0.53	2,685	164.58	87
24 Hamilton	4,871.74	8.56	41,702	358.26	3,067
25 Hardee	4,840.39	21.33	103,246	389.61	8,310
26 Hendry	4,919.62	0.00	0	310.38	0
27 Hernando	4,924.81	406.31	2,001,000	305.19	124,002
28 Highlands	4,782.05	31.74	151,782	447.95	14,218
29 Hillsborough	5,106.66	1,301.83	6,648,003	123.34	160,568
30 Holmes	4,677.36	44.03	205,944	552.64	24,333
31 Indian River	5,287.16	0.67	3,542	0.00	0
32 Jackson	4,733.62	49.93	236,350	496.38	24,784
33 Jefferson	4,975.09	0.53	2,637	254.91	135
34 Lafayette	4,735.18	7.68	36,366	494.82	3,800
35 Lake	4,977.63	170.45	848,437	252.37	43,016
36 Lee	5,208.63	566.66	2,951,522	21.37	12,110
37 Leon	4,941.89	77.43	382,651	288.11	22,308
38 Levy	4,860.28	8.77	42,625	369.72	3,242
39 Liberty	5,104.71	0.00	0	125.29	0
40 Madison	4,682.32	19.21	89,947	547.68	10,521
41 Manatee	5,076.43	131.49	667,500	153.57	20,193
42 Marion	4,794.24	366.43	1,756,753	435.76	159,676
43 Martin	5,521.69	0.00	0	0.00	0
44 Monroe	6,890.59	11.53	79,449	0.00	0
45 Nassau	4,983.33	20.46	101,959	246.67	5,047
46 Okaloosa	5,055.29	244.84	1,237,737	174.71	42,776
47 Okeechobee	4,857.77	16.45	79,910	372.23	6,123
48 Orange	5,194.88	315.73	1,640,179	35.12	11,088
49 Osceola	5,012.22	483.01	2,420,952	217.78	105,190
50 Palm Beach	5,520.79	399.78	2,207,101	0.00	0
51 Pasco	5,053.04	959.10	4,846,371	176.96	169,722
52 Pinellas	5,184.68	444.00	2,301,998	45.32	20,122
53 Polk	4,915.52	615.99	3,027,911	314.48	193,717
54 Putnam	4,791.15	39.76	190,496	438.85	17,449
55 St. Johns	5,061.58	451.00	2,282,773	168.42	75,957
56 St. Lucie	4,942.95	126.01	622,861	287.05	36,171
57 Santa Rosa	4,898.98	146.50	717,701	331.02	48,494
58 Sarasota	5,696.03	105.84	602,868	0.00	0
59 Seminole	5,022.87	492.75	2,475,019	207.13	102,063
60 Sumter	5,315.51	8.85	47,042	0.00	0
61 Suwannee	4,681.30	36.64	171,523	548.70	20,104
62 Taylor	4,690.87	3.48	16,324	539.13	1,876
63 Union	4,857.43	0.46	2,234	372.57	171
64 Volusia	4,963.27	401.74	1,993,944	266.73	107,156
65 Wakulla	4,801.70	9.54	45,808	428.30	4,086
66 Walton	5,696.88	42.62	242,801	0.00	0
67 Washington	4,778.27	45.39	216,886	451.73	20,504
68 Washington Special	4,707.41	0.00	0	522.59	0
69 FAMU Lab School	5,006.96	4.95	24,784	223.04	1,104
70 FAU - Palm Beach	5,483.26	0.00	0	0.00	0
71 FAU - St. Lucie	5,031.45	0.00	0	198.55	0
72 FSU Lab - Broward	5,302.51	0.00	0	0.00	0
73 FSU Lab - Leon	4,865.33	0.00	0	364.67	0
74 UF Lab	4,978.54	9.04	45,006	251.46	2,273
75 Virtual School	4,801.58	32,649.70	156,770,147	428.42	13,987,784
State	5,159.46	44,726.20	218,061,553	70.54	16,138,403

2016-17 FEFP Second Calculation  
 Digital Classrooms Allocation

District	Minimum	Total	FTE	Total
	Allocation	UFTE	Allocation	Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	28,816.86	451,673	951,673
2 Baker	500,000	4,801.53	75,259	575,259
3 Bay	500,000	27,283.90	427,645	927,645
4 Bradford	500,000	2,961.41	46,417	546,417
5 Brevard	500,000	72,335.01	1,133,773	1,633,773
6 Broward	500,000	270,511.90	4,239,980	4,739,980
7 Calhoun	500,000	2,139.19	33,529	533,529
8 Charlotte	500,000	15,538.55	243,550	743,550
9 Citrus	500,000	14,886.89	233,336	733,336
10 Clay	500,000	37,244.42	583,766	1,083,766
11 Collier	500,000	45,857.81	718,771	1,218,771
12 Columbia	500,000	10,180.62	159,570	659,570
13 Miami-Dade	500,000	355,268.71	5,568,451	6,068,451
14 DeSoto	500,000	4,843.29	75,913	575,913
15 Dixie	500,000	2,134.50	33,456	533,456
16 Duval	500,000	129,115.85	2,023,750	2,523,750
17 Escambia	500,000	40,078.63	628,189	1,128,189
18 Flagler	500,000	12,799.72	200,622	700,622
19 Franklin	500,000	1,208.92	18,948	518,948
20 Gadsden	500,000	5,293.68	82,973	582,973
21 Gilchrist	500,000	2,658.14	41,663	541,663
22 Glades	500,000	1,685.53	26,419	526,419
23 Gulf	500,000	1,852.93	29,043	529,043
24 Hamilton	500,000	1,717.87	26,926	526,926
25 Hardee	500,000	5,233.34	82,027	582,027
26 Hendry	500,000	7,123.70	111,656	611,656
27 Hernando	500,000	22,070.92	345,938	845,938
28 Highlands	500,000	12,260.50	192,170	692,170
29 Hillsborough	500,000	212,126.50	3,324,852	3,824,852
30 Holmes	500,000	3,160.74	49,541	549,541
31 Indian River	500,000	17,373.57	272,312	772,312
32 Jackson	500,000	6,484.39	101,636	601,636
33 Jefferson	500,000	766.82	12,019	512,019
34 Lafayette	500,000	1,193.02	18,699	518,699
35 Lake	500,000	41,893.48	656,635	1,156,635
36 Lee	500,000	92,019.83	1,442,311	1,942,311
37 Leon	500,000	33,687.16	528,010	1,028,010
38 Levy	500,000	5,306.95	83,181	583,181
39 Liberty	500,000	1,367.96	21,441	521,441
40 Madison	500,000	2,656.77	41,642	541,642
41 Manatee	500,000	47,899.62	750,774	1,250,774
42 Marion	500,000	42,260.02	662,380	1,162,380
43 Martin	500,000	19,098.04	299,341	799,341
44 Monroe	500,000	8,067.72	126,453	626,453
45 Nassau	500,000	11,511.86	180,436	680,436
46 Okaloosa	500,000	30,520.57	478,377	978,377
47 Okeechobee	500,000	6,537.04	102,461	602,461
48 Orange	500,000	199,986.38	3,134,569	3,634,569
49 Osceola	500,000	63,062.73	988,440	1,488,440
50 Palm Beach	500,000	187,935.23	2,945,680	3,445,680
51 Pasco	500,000	71,306.32	1,117,649	1,617,649
52 Pinellas	500,000	101,906.57	1,597,275	2,097,275
53 Polk	500,000	100,286.10	1,571,876	2,071,876
54 Putnam	500,000	10,817.27	169,549	669,549
55 St. Johns	500,000	37,350.25	585,424	1,085,424
56 St. Lucie	500,000	38,424.97	602,270	1,102,270
57 Santa Rosa	500,000	26,330.10	412,696	912,696
58 Sarasota	500,000	42,535.62	666,700	1,166,700
59 Seminole	500,000	67,002.39	1,050,190	1,550,190
60 Sumter	500,000	8,304.01	130,156	630,156
61 Suwannee	500,000	6,029.21	94,501	594,501
62 Taylor	500,000	2,604.11	40,817	540,817
63 Union	500,000	2,291.74	35,920	535,920
64 Volusia	500,000	63,485.52	995,066	1,495,066
65 Wakulla	500,000	5,062.67	79,352	579,352
66 Walton	500,000	8,893.54	139,397	639,397
67 Washington	500,000	3,176.89	49,794	549,794
68 Washington Special	0	170.14	2,667	2,667
69 FAMU Lab School	500,000	464.02	7,273	507,273
70 FAU - Palm Beach	500,000	1,081.18	16,946	516,946
71 FAU - St. Lucie	500,000	1,417.86	22,223	522,223
72 FSU Lab - Broward	500,000	693.99	10,877	510,877
73 FSU Lab - Leon	500,000	1,712.22	26,837	526,837
74 UF Lab School	500,000	1,144.74	17,942	517,942
75 Virtual School	0	32,649.70	0	0
Total	36,500,000	2,807,961.85	43,500,000	80,000,000

2016-17 FEFP Second Calculation  
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	285,337	527,662	812,999
4 Bradford	0	0	0
5 Brevard	497,290	2,013,185	2,510,475
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	492,181	0	492,181
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	65,357	0	65,357
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	217,830	412,083	629,913
17 Escambia	410,215	1,331,945	1,742,160
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	50,153	217,389	267,542
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	694,770	298,558	993,328
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	58,229	0	58,229
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	75,736	904,404	980,140
45 Nassau	0	0	0
46 Okaloosa	1,009,967	1,367,578	2,377,545
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	0	0	0
51 Pasco	0	0	0
52 Pinellas	29,180	0	29,180
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	443,327	734,517	1,177,844
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,329,572	7,807,321	12,136,893

2016-17 FEFP Second Calculation  
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,072,403	9,552,211	6,989,891	30,614,505
2 Baker	2,186,857	1,731,587	1,166,528	5,084,972
3 Bay	13,870,927	9,668,027	6,955,386	30,494,340
4 Bradford	1,564,359	949,677	704,723	3,218,759
5 Brevard	34,910,576	25,529,247	19,967,147	80,406,970
6 Broward	134,105,086	97,201,738	77,647,360	308,954,184
7 Calhoun	1,000,324	722,553	462,546	2,185,423
8 Charlotte	6,655,813	5,353,936	4,784,166	16,793,915
9 Citrus	6,369,565	4,992,098	3,986,725	15,348,388
10 Clay	16,279,750	13,031,590	10,536,708	39,848,048
11 Collier	21,925,349	17,431,594	13,129,392	52,486,335
12 Columbia	4,737,950	3,535,086	2,306,684	10,579,720
13 Miami-Dade	170,545,786	128,803,513	103,692,615	403,041,914
14 DeSoto	2,516,950	1,622,062	1,122,550	5,261,562
15 Dixie	1,063,395	698,552	433,877	2,195,824
16 Duval	66,171,057	46,858,186	32,469,251	145,498,494
17 Escambia	19,247,638	13,846,491	10,123,371	43,217,500
18 Flagler	5,205,832	4,397,505	3,485,978	13,089,315
19 Franklin	595,024	423,256	233,437	1,251,717
20 Gadsden	2,532,175	1,817,666	1,214,563	5,564,404
21 Gilchrist	1,307,090	873,894	707,458	2,888,442
22 Glades	902,050	693,258	244,182	1,839,490
23 Gulf	877,614	596,521	510,722	1,984,857
24 Hamilton	854,913	559,084	367,431	1,781,428
25 Hardee	2,523,370	1,813,944	1,239,100	5,576,414
26 Hendry	3,496,848	2,368,956	1,881,867	7,747,671
27 Hernando	9,955,872	7,643,022	5,750,355	23,349,249
28 Highlands	5,968,361	4,065,382	2,918,537	12,952,280
29 Hillsborough	106,047,863	75,182,028	55,498,103	236,727,994
30 Holmes	1,444,631	1,047,117	705,758	3,197,506
31 Indian River	8,025,564	6,353,787	4,727,381	19,106,732
32 Jackson	2,891,310	2,218,631	1,533,019	6,642,960
33 Jefferson	428,137	243,510	150,064	821,711
34 Lafayette	521,288	401,841	275,737	1,198,866
35 Lake	19,589,036	14,964,073	10,991,834	45,544,943
36 Lee	43,314,017	32,537,450	25,140,824	100,992,291
37 Leon	16,473,325	11,385,424	8,518,897	36,377,646
38 Levy	2,480,850	1,841,190	1,220,671	5,542,711
39 Liberty	631,930	454,878	271,101	1,357,909
40 Madison	1,290,816	780,521	570,770	2,642,107
41 Manatee	23,294,962	17,450,671	12,111,209	52,856,842
42 Marion	18,531,758	14,097,942	10,879,078	43,508,778
43 Martin	8,734,331	6,665,099	5,975,452	21,374,882
44 Monroe	3,933,624	3,023,375	2,094,328	9,051,327
45 Nassau	4,973,551	4,030,959	3,280,397	12,284,907
46 Okaloosa	14,633,559	10,873,786	7,616,966	33,124,311
47 Okeechobee	3,057,142	2,187,722	1,533,909	6,778,773
48 Orange	97,266,848	74,777,920	55,151,326	227,196,094
49 Osceola	28,139,905	22,656,358	17,655,332	68,451,595
50 Palm Beach	91,665,025	70,324,882	53,225,399	215,215,306
51 Pasco	32,798,504	25,927,794	18,940,191	77,666,489
52 Pinellas	48,038,971	36,178,034	28,972,246	113,189,251
53 Polk	46,038,546	35,191,580	26,232,983	107,463,109
54 Putnam	5,018,963	3,811,579	2,543,999	11,374,541
55 St. Johns	16,553,392	13,318,659	9,902,642	39,774,693
56 St. Lucie	16,798,057	13,728,920	10,593,117	41,120,094
57 Santa Rosa	11,485,013	9,311,625	7,115,930	27,912,568
58 Sarasota	19,675,738	16,170,103	12,123,120	47,968,961
59 Seminole	29,420,979	23,796,580	18,727,903	71,945,462
60 Sumter	3,763,858	2,986,934	1,940,398	8,691,190
61 Suwannee	2,775,660	1,951,898	1,392,217	6,119,775
62 Taylor	1,331,176	786,107	576,328	2,693,611
63 Union	1,060,432	841,687	494,614	2,396,733
64 Volusia	29,097,541	22,062,808	17,056,739	68,217,088
65 Wakulla	2,458,788	1,586,773	1,279,937	5,325,498
66 Waiton	4,262,564	3,059,577	1,982,224	9,304,365
67 Washington	1,438,118	1,078,629	747,849	3,264,596
68 Washington Special	0	0	0	0
69 FAMU Lab School	239,644	150,327	102,468	492,439
70 FAU - Palm Beach	358,484	346,353	441,513	1,146,350
71 FAU - St. Lucie	851,620	761,624	888	1,614,132
72 FSU Lab - Broward	634,516	248,079	1,854	884,449
73 FSU Lab - Leon	526,334	634,236	537,371	1,697,941
74 UF Lab	308,654	405,950	402,759	1,117,363
75 Virtual School <sup>1</sup>	0	0	0	0

State 1,323,747,958 994,615,656 756,269,395 3,074,633,009

1. The Florida Virtual School does not receive Class Size Reduction Funds.



2016-17 FEFP Second Calculation  
 Grades PK-3 Class Size Reduction Allocation

District	2016-17	2016-17	\$1,321.49 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,832.55	10,920.82	14,431,754	0.9751	14,072,403
2 Baker	1,532.05	1,694.84	2,239,714	0.9764	2,186,857
3 Bay	9,194.25	10,844.54	14,330,951	0.9679	13,870,927
4 Bradford	1,081.39	1,218.01	1,609,588	0.9719	1,564,359
5 Brevard	23,205.77	26,569.03	35,110,707	0.9943	34,910,576
6 Broward	86,519.29	98,918.23	130,719,452	1.0259	134,105,086
7 Calhoun	710.11	810.37	1,070,896	0.9341	1,000,324
8 Charlotte	4,387.79	5,111.74	6,755,113	0.9853	6,655,813
9 Citrus	4,544.25	5,062.48	6,690,017	0.9521	6,369,565
10 Clay	10,915.46	12,409.83	16,399,466	0.9927	16,279,750
11 Collier	13,927.86	16,170.94	21,369,736	1.0260	21,925,349
12 Columbia	3,397.07	3,768.06	4,979,454	0.9515	4,737,950
13 Miami-Dade	110,841.68	126,512.77	167,185,360	1.0201	170,545,786
14 DeSoto	1,747.66	1,948.87	2,575,412	0.9773	2,516,950
15 Dixie	771.33	862.85	1,140,248	0.9326	1,063,395
16 Duval	44,171.23	49,498.88	65,412,275	1.0116	66,171,057
17 Escambia	13,245.38	14,955.44	19,763,464	0.9739	19,247,638
18 Flagler	3,709.41	4,132.78	5,461,427	0.9532	5,205,832
19 Franklin	430.15	491.29	649,235	0.9165	595,024
20 Gadsden	1,812.48	2,021.47	2,671,352	0.9479	2,532,175
21 Gilchrist	875.08	1,041.71	1,376,609	0.9495	1,307,090
22 Glades	631.93	705.02	931,677	0.9682	902,050
23 Gulf	598.89	706.65	933,831	0.9398	877,614
24 Hamilton	609.63	695.55	919,162	0.9301	854,913
25 Hardee	1,762.90	1,973.02	2,607,326	0.9678	2,523,370
26 Hendry	2,399.11	2,700.97	3,569,305	0.9797	3,496,848
27 Hernando	6,711.29	7,753.24	10,245,829	0.9717	9,955,872
28 Highlands	4,230.85	4,745.60	6,271,263	0.9517	5,968,361
29 Hillsborough	70,546.35	79,690.87	105,310,688	1.0070	106,047,863
30 Holmes	1,052.44	1,168.43	1,544,069	0.9356	1,444,631
31 Indian River	5,374.20	6,100.57	8,061,842	0.9955	8,025,564
32 Jackson	2,094.07	2,366.85	3,127,769	0.9244	2,891,310
33 Jefferson	307.32	342.51	452,624	0.9459	428,137
34 Lafayette	380.73	428.12	565,756	0.9214	521,288
35 Lake	13,337.40	15,216.02	20,107,818	0.9742	19,589,036
36 Lee	28,979.03	32,526.20	42,983,048	1.0077	43,314,017
37 Leon	11,363.78	12,875.15	17,014,382	0.9682	16,473,325
38 Levy	1,768.08	1,979.87	2,616,378	0.9482	2,480,850
39 Liberty	425.15	513.36	678,400	0.9315	631,930
40 Madison	955.09	1,056.33	1,395,930	0.9247	1,290,816
41 Manatee	15,505.40	17,656.05	23,332,294	0.9984	23,294,962
42 Marion	13,106.85	14,696.48	19,421,251	0.9542	18,531,758
43 Martin	5,680.05	6,583.78	8,700,399	1.0039	8,734,331
44 Monroe	2,592.26	2,940.49	3,885,828	1.0123	3,933,624
45 Nassau	3,411.62	3,803.53	5,026,327	0.9895	4,973,551
46 Okaloosa	9,941.09	11,211.43	14,815,793	0.9877	14,633,559
47 Okeechobee	2,122.73	2,383.48	3,149,745	0.9706	3,057,142
48 Orange	61,750.06	73,464.34	97,082,391	1.0019	97,266,848
49 Osceola	18,899.22	21,607.38	28,553,937	0.9855	28,139,905
50 Palm Beach	58,912.93	67,129.49	88,710,950	1.0333	91,665,025
51 Pasco	21,720.06	25,136.05	33,217,039	0.9874	32,798,504
52 Pinellas	31,841.56	36,099.43	47,705,036	1.0070	48,038,971
53 Polk	31,596.50	35,717.00	47,199,658	0.9754	46,038,546
54 Putnam	3,525.44	3,945.52	5,213,965	0.9626	5,018,963
55 St. Johns	11,241.68	12,661.79	16,732,429	0.9893	16,553,392
56 St. Lucie	11,465.73	12,810.09	16,928,406	0.9923	16,798,057
57 Santa Rosa	7,800.14	9,005.24	11,900,335	0.9651	11,485,013
58 Sarasota	12,881.43	14,692.18	19,415,569	1.0134	19,675,738
59 Seminole	19,947.89	22,447.56	29,664,226	0.9918	29,420,979
60 Sumter	2,661.82	2,971.20	3,926,411	0.9586	3,763,858
61 Suwannee	2,032.77	2,257.04	2,982,656	0.9306	2,775,660
62 Taylor	983.54	1,089.83	1,440,199	0.9243	1,331,176
63 Union	741.69	833.11	1,100,947	0.9632	1,060,432
64 Volusia	19,805.27	22,725.50	30,031,521	0.9689	29,097,541
65 Wakulla	1,757.92	1,956.28	2,585,204	0.9511	2,458,788
66 Walton	3,023.65	3,348.81	4,425,419	0.9632	4,262,564
67 Washington	1,011.84	1,160.31	1,533,338	0.9379	1,438,118
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	169.81	187.30	247,515	0.9682	239,644
70 FAU - Palm Beach	237.06	262.53	346,931	1.0333	358,484
71 FAU - St. Lucie	582.82	649.44	858,228	0.9923	851,620
72 FSU Lab - Broward	423.72	468.03	618,497	1.0259	634,516
73 FSU Lab - Leon	372.68	411.37	543,621	0.9682	526,334
74 UF Lab	217.16	239.53	316,536	0.9751	308,654
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	878,344.87	1,001,060.87	1,322,891,928		1,323,747,958

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Second Calculation  
 Grades 4-8 Class Size Reduction Allocation

District	2016-17	2016-17	\$901.39 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,741.47	10,867.81	9,796,135	0.9751	9,552,211
2 Baker	1,958.73	1,967.45	1,773,440	0.9764	1,731,587
3 Bay	10,447.96	11,081.40	9,988,663	0.9679	9,668,027
4 Bradford	1,079.39	1,084.03	977,134	0.9719	949,677
5 Brevard	27,333.05	28,484.45	25,675,598	0.9943	25,529,247
6 Broward	101,917.31	105,112.96	94,747,771	1.0259	97,201,738
7 Calhoun	836.38	858.15	773,528	0.9341	722,553
8 Charlotte	5,754.75	6,028.26	5,433,813	0.9853	5,353,936
9 Citrus	5,709.28	5,816.85	5,243,250	0.9521	4,992,098
10 Clay	14,179.96	14,563.53	13,127,420	0.9927	13,031,590
11 Collier	18,050.28	18,848.51	16,989,858	1.0260	17,431,594
12 Columbia	4,096.08	4,121.72	3,715,277	0.9515	3,535,086
13 Miami-Dade	134,919.40	140,078.74	126,265,575	1.0201	128,803,513
14 DeSoto	1,822.18	1,841.31	1,659,738	0.9773	1,622,062
15 Dixie	805.07	830.98	749,037	0.9326	698,552
16 Duval	50,219.22	51,388.26	46,320,864	1.0116	46,858,186
17 Escambia	15,237.27	15,772.94	14,217,570	0.9739	13,846,491
18 Flagler	5,055.72	5,118.11	4,613,413	0.9532	4,397,505
19 Franklin	497.16	512.34	461,818	0.9165	423,256
20 Gadsden	2,100.53	2,127.35	1,917,572	0.9479	1,817,666
21 Gilchrist	982.63	1,021.06	920,373	0.9495	873,894
22 Glades	775.90	794.36	716,028	0.9682	693,258
23 Gulf	685.51	704.17	634,732	0.9398	596,521
24 Hamilton	639.29	666.86	601,101	0.9301	559,084
25 Hardee	2,055.63	2,079.34	1,874,296	0.9678	1,813,944
26 Hendry	2,633.09	2,682.57	2,418,042	0.9797	2,368,956
27 Hernando	8,519.90	8,726.10	7,865,619	0.9717	7,643,022
28 Highlands	4,668.03	4,739.02	4,271,705	0.9517	4,065,382
29 Hillsborough	80,705.34	82,826.98	74,659,412	1.0070	75,182,028
30 Holmes	1,230.26	1,241.63	1,119,193	0.9356	1,047,117
31 Indian River	6,907.93	7,080.74	6,382,508	0.9955	6,353,787
32 Jackson	2,544.52	2,662.64	2,400,077	0.9244	2,218,631
33 Jefferson	284.13	285.60	257,437	0.9459	243,510
34 Lafayette	475.65	483.83	436,120	0.9214	401,841
35 Lake	16,373.72	17,040.76	15,360,371	0.9742	14,964,073
36 Lee	35,165.27	35,821.15	32,288,826	1.0077	32,537,450
37 Leon	12,731.71	13,045.82	11,759,372	0.9682	11,385,424
38 Levy	2,125.90	2,154.20	1,941,774	0.9482	1,841,190
39 Liberty	530.28	541.75	488,328	0.9315	454,878
40 Madison	936.34	936.42	844,080	0.9247	780,521
41 Manatee	18,938.10	19,390.76	17,478,637	0.9984	17,450,671
42 Marion	16,173.71	16,390.93	14,774,620	0.9542	14,097,942
43 Martin	7,146.57	7,365.52	6,639,206	1.0039	6,665,099
44 Monroe	3,222.97	3,313.37	2,986,639	1.0123	3,023,375
45 Nassau	4,459.67	4,519.39	4,073,733	0.9895	4,030,959
46 Okaloosa	11,953.69	12,213.58	11,009,199	0.9877	10,873,786
47 Okeechobee	2,470.57	2,500.57	2,253,989	0.9706	2,187,722
48 Orange	78,903.18	82,801.13	74,636,111	1.0019	74,777,920
49 Osceola	24,492.43	25,504.73	22,989,709	0.9855	22,656,358
50 Palm Beach	73,189.72	75,503.98	68,058,533	1.0333	70,324,882
51 Pasco	28,098.57	29,131.29	26,258,653	0.9874	25,927,794
52 Pinellas	38,719.07	39,856.83	35,926,548	1.0070	36,178,034
53 Polk	38,893.25	40,026.10	36,079,126	0.9754	35,191,580
54 Putnam	4,352.33	4,392.85	3,959,671	0.9626	3,811,579
55 St. Johns	14,638.40	14,935.50	13,462,710	0.9893	13,318,659
56 St. Lucie	15,099.12	15,349.02	13,835,453	0.9923	13,728,920
57 Santa Rosa	10,372.71	10,703.86	9,648,352	0.9651	9,311,625
58 Sarasota	17,063.70	17,701.87	15,956,289	1.0134	16,170,103
59 Seminole	26,040.55	26,618.14	23,993,325	0.9918	23,796,580
60 Sumter	3,408.03	3,456.81	3,115,934	0.9586	2,986,934
61 Suwannee	2,309.40	2,326.92	2,097,462	0.9306	1,951,898
62 Taylor	933.08	943.53	850,489	0.9243	786,107
63 Union	958.39	969.44	873,844	0.9632	841,687
64 Volusia	24,381.00	25,262.08	22,770,986	0.9689	22,062,808
65 Wakulla	1,834.96	1,850.87	1,668,356	0.9511	1,586,773
66 Walton	3,513.19	3,523.97	3,176,471	0.9632	3,059,577
67 Washington	1,250.69	1,275.86	1,150,047	0.9379	1,078,629
68 Washington Special	0.00	0.00	0	0	0
69 FAMU Lab School	172.25	172.25	155,264	0.9682	150,327
70 FAU - Palm Beach	371.70	371.86	335,191	1.0333	346,353
71 FAU - St. Lucie	834.05	851.50	767,534	0.9923	761,624
72 FSU Lab - Broward	268.27	268.27	241,816	1.0259	248,079
73 FSU Lab - Leon	726.07	726.73	655,067	0.9682	634,236
74 UF Lab	461.86	461.86	416,316	0.9751	405,950
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	1,069,383.47	1,102,721.52	993,982,148		994,615,656

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Second Calculation  
 Grades 9-12 Class Size Reduction Allocation

District	2016-17	2016-17	\$903.56 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,828.03	7,933.49	7,168,384	0.9751	6,989,891
2 Baker	1,310.50	1,322.24	1,194,723	0.9764	1,166,528
3 Bay	7,419.24	7,953.05	7,186,058	0.9679	6,955,386
4 Bradford	792.09	802.49	725,098	0.9719	704,723
5 Brevard	21,204.00	22,224.99	20,081,612	0.9943	19,967,147
6 Broward	81,302.30	83,765.40	75,687,065	1.0259	77,647,360
7 Calhoun	539.24	548.03	495,178	0.9341	462,546
8 Charlotte	5,291.06	5,373.79	4,855,542	0.9853	4,784,166
9 Citrus	4,489.66	4,634.22	4,187,296	0.9521	3,986,725
10 Clay	11,342.99	11,747.08	10,614,192	0.9927	10,536,708
11 Collier	13,678.87	14,162.51	12,796,678	1.0260	13,129,392
12 Columbia	2,646.37	2,683.01	2,424,261	0.9515	2,306,684
13 Miami-Dade	108,692.37	112,498.85	101,649,461	1.0201	103,692,615
14 DeSoto	1,247.80	1,271.22	1,148,624	0.9773	1,122,550
15 Dixie	500.27	514.89	465,234	0.9326	433,877
16 Duval	34,080.75	35,522.74	32,096,927	1.0116	32,469,251
17 Escambia	11,032.65	11,504.13	10,394,672	0.9739	10,123,371
18 Flagler	3,989.20	4,047.47	3,657,132	0.9532	3,485,978
19 Franklin	281.61	281.89	254,705	0.9165	233,437
20 Gadsden	1,372.16	1,418.08	1,281,320	0.9479	1,214,563
21 Gilchrist	796.37	824.61	745,085	0.9495	707,458
22 Glades	275.79	279.12	252,202	0.9682	244,182
23 Gulf	568.00	601.44	543,437	0.9398	510,722
24 Hamilton	414.79	437.21	395,045	0.9301	367,431
25 Hardee	1,393.48	1,416.98	1,280,326	0.9678	1,239,100
26 Hendry	2,091.50	2,125.88	1,920,860	0.9797	1,881,867
27 Hernando	6,433.42	6,549.46	5,917,830	0.9717	5,750,355
28 Highlands	3,329.88	3,393.97	3,066,656	0.9517	2,918,537
29 Hillsborough	59,091.93	60,994.64	55,112,317	1.0070	55,498,103
30 Holmes	834.01	834.85	754,337	0.9356	705,758
31 Indian River	5,090.77	5,255.60	4,748,750	0.9955	4,727,381
32 Jackson	1,765.66	1,835.40	1,658,394	0.9244	1,533,019
33 Jefferson	174.84	175.58	158,647	0.9459	150,064
34 Lafayette	328.96	331.20	299,259	0.9214	275,737
35 Lake	12,011.91	12,487.20	11,282,934	0.9742	10,991,834
36 Lee	27,102.46	27,611.58	24,948,719	1.0077	25,140,824
37 Leon	9,368.52	9,737.81	8,798,696	0.9682	8,518,897
38 Levy	1,404.20	1,424.76	1,287,356	0.9482	1,220,671
39 Liberty	316.77	322.10	291,037	0.9315	271,101
40 Madison	682.40	683.13	617,249	0.9247	570,770
41 Manatee	13,153.08	13,425.36	12,130,618	0.9984	12,111,209
42 Marion	12,453.55	12,618.15	11,401,256	0.9542	10,879,078
43 Martin	6,241.49	6,587.54	5,952,238	1.0039	5,975,452
44 Monroe	2,239.94	2,289.70	2,068,881	1.0123	2,094,328
45 Nassau	3,620.11	3,669.05	3,315,207	0.9895	3,280,397
46 Okaloosa	8,177.17	8,534.93	7,711,821	0.9877	7,616,966
47 Okeechobee	1,737.91	1,749.05	1,580,372	0.9706	1,533,909
48 Orange	58,666.55	60,922.06	55,046,737	1.0019	55,151,326
49 Osceola	19,167.78	19,827.24	17,915,101	0.9855	17,655,332
50 Palm Beach	55,208.79	57,007.96	51,510,112	1.0333	53,225,399
51 Pasco	20,373.23	21,229.23	19,181,883	0.9874	18,940,191
52 Pinellas	30,557.84	31,841.66	28,770,850	1.0070	28,972,246
53 Polk	28,952.06	29,765.14	26,894,590	0.9754	26,232,983
54 Putnam	2,899.74	2,924.92	2,642,841	0.9626	2,543,999
55 St. Johns	10,780.17	11,078.12	10,009,746	0.9893	9,902,642
56 St. Lucie	11,644.50	11,814.73	10,675,317	0.9923	10,593,117
57 Santa Rosa	8,010.75	8,160.23	7,373,257	0.9651	7,115,930
58 Sarasota	12,484.65	13,239.65	11,962,818	1.0134	12,123,120
59 Seminole	20,521.20	20,898.16	18,882,741	0.9918	18,727,903
60 Sumter	2,225.31	2,240.25	2,024,200	0.9586	1,940,398
61 Suwannee	1,650.40	1,655.72	1,496,042	0.9306	1,392,217
62 Taylor	684.01	690.08	623,529	0.9243	576,328
63 Union	563.38	568.32	513,511	0.9632	494,614
64 Volusia	18,710.99	19,483.19	17,604,231	0.9689	17,056,739
65 Wakulla	1,460.25	1,489.38	1,345,744	0.9511	1,279,937
66 Walton	2,268.56	2,277.61	2,057,957	0.9632	1,982,224
67 Washington	868.97	882.47	797,365	0.9379	747,849
68 Washington Special	0.00	0.00	0	0.9379	0
69 FAMU Lab School	117.01	117.13	105,834	0.9682	102,468
70 FAU - Palm Beach	472.42	472.89	427,284	1.0333	441,513
71 FAU - St. Lucie	0.99	0.99	895	0.9923	888
72 FSU Lab - Broward	2.00	2.00	1,807	1.0259	1,854
73 FSU Lab - Leon	613.47	614.26	555,021	0.9682	537,371
74 UF Lab	456.68	457.13	413,044	0.9751	402,759
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0
State	809,501.77	836,066.39	755,436,148		756,269,395

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2016-17 FEFP Second Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	2015-16	Discretionary
	Funding	Discretionary	School	Lottery/ School
	-1-	-2-	-3-	-4-
1 Alachua	125,861,440	0	1,985,296	1,985,296
2 Baker	20,351,220	0	315,298	315,298
3 Bay	122,829,481	0	1,865,373	1,865,373
4 Bradford	12,609,642	0	72,071	72,071
5 Brevard	327,789,503	0	4,099,770	4,099,770
6 Broward	1,249,755,103	0	12,246,525	12,246,525
7 Calhoun	8,878,054	0	184,345	184,345
8 Charlotte	68,943,731	0	765,212	765,212
9 Citrus	62,792,579	0	889,570	889,570
10 Clay	166,206,901	0	2,119,481	2,119,481
11 Collier	214,696,872	0	2,351,050	2,351,050
12 Columbia	42,208,216	0	381,990	381,990
13 Miami-Dade	1,636,670,705	0	15,381,167	15,381,167
14 DeSoto	20,801,004	0	292,559	292,559
15 Dixie	8,893,132	0	48,825	48,825
16 Duval	584,701,989	0	5,158,968	5,158,968
17 Escambia	175,315,627	0	1,553,986	1,553,986
18 Flagler	53,214,566	0	644,311	644,311
19 Franklin	4,907,324	0	31,391	31,391
20 Gadsden	22,140,474	0	121,993	121,993
21 Gilchrist	11,527,992	0	123,636	123,636
22 Glades	7,181,750	0	0	0
23 Gulf	7,901,022	0	141,292	141,292
24 Hamilton	7,248,782	0	35,557	35,557
25 Hardee	22,178,734	0	176,577	176,577
26 Hendry	30,808,157	0	118,574	118,574
27 Hernando	95,774,493	0	1,251,270	1,251,270
28 Highlands	51,390,358	0	321,844	321,844
29 Hillsborough	959,514,818	0	8,914,088	8,914,088
30 Holmes	12,836,377	0	108,085	108,085
31 Indian River	77,871,547	0	978,174	978,174
32 Jackson	26,819,776	0	233,146	233,146
33 Jefferson	3,170,925	0	45,138	45,138
34 Lafayette	4,843,776	0	57,815	57,815
35 Lake	184,152,662	0	2,113,636	2,113,636
36 Lee	413,067,301	0	3,846,668	3,846,668
37 Leon	146,837,052	0	1,824,012	1,824,012
38 Levy	22,590,210	0	167,540	167,540
39 Liberty	6,071,867	0	0	0
40 Madison	10,758,932	0	53,909	53,909
41 Manatee	213,278,338	0	1,908,465	1,908,465
42 Marion	178,037,146	0	1,852,683	1,852,683
43 Martin	87,430,054	0	1,361,714	1,361,714
44 Monroe	36,580,994	0	531,931	531,931
45 Nassau	50,147,393	0	835,023	835,023
46 Okaloosa	136,331,465	0	2,451,567	2,451,567
47 Okeechobee	27,830,652	0	58,154	58,154
48 Orange	921,111,880	0	9,676,304	9,676,304
49 Osceola	278,927,510	0	1,883,620	1,883,620
50 Palm Beach	885,859,637	0	9,254,019	9,254,019
51 Pasco	318,441,392	0	3,853,720	3,853,720
52 Pinellas	461,884,851	0	4,939,581	4,939,581
53 Polk	434,421,296	0	4,149,364	4,149,364
54 Putnam	45,464,567	0	165,511	165,511
55 St. Johns	166,959,433	0	3,084,279	3,084,279
56 St. Lucie	167,345,750	0	1,221,987	1,221,987
57 Santa Rosa	113,443,049	0	2,192,775	2,192,775
58 Sarasota	197,308,482	0	2,734,660	2,734,660
59 Seminole	297,520,405	0	4,719,413	4,719,413
60 Sumter	34,799,044	0	478,619	478,619
61 Suwannee	24,625,877	0	249,677	249,677
62 Taylor	10,579,412	0	7,557	7,557
63 Union	9,674,737	0	149,227	149,227
64 Volusia	277,806,331	0	4,170,565	4,170,565
65 Wakulla	21,244,820	0	400,771	400,771
66 Walton	37,250,163	0	418,861	418,861
67 Washington	13,205,445	0	82,796	82,796
68 Washington Special	664,489	0	0	0
69 FAMU Lab School	1,940,198	0	0	0
70 FAU - Palm Beach	4,768,010	0	97,735	97,735
71 FAU - St. Lucie	6,200,977	0	135,556	135,556
72 FSU Lab - Broward	3,151,413	0	65,836	65,836
73 FSU Lab - Leon	7,219,255	0	163,317	163,317
74 UF Lab	4,903,137	0	109,813	109,813
75 Virtual School	137,833,671	0	157,635	157,635

State 12,646,305,367 0 134,582,877 134,582,877

2016-17 FEFP Second Calculation  
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2015-16	2015	2015	2015-16	Equalization	2016	2016	2016
	School Taxable Value			Assessment Levels		Equalization Factors	Unequalized RLE	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	13,243,573,055	95.7	0.007315	63,365,729	463,520	13,844,431,764	0.035	4.673
2 Baker	873,648,891	99.8	(0.034068)	4,180,095	(142,407)	898,191,209	(0.165)	4.473
3 Bay	15,680,709,298	98.7	(0.023303)	75,026,549	(1,748,344)	16,100,077,896	(0.113)	4.525
4 Bradford	937,953,314	96.3	0.001038	4,487,769	4,658	964,488,653	0.005	4.643
5 Brevard	33,184,902,204	95.9	0.005214	158,777,810	827,868	35,873,682,910	0.024	4.662
6 Broward	164,682,766,157	98.6	(0.022312)	787,947,750	(17,580,690)	178,803,811,309	(0.102)	4.536
7 Calhoun	447,224,362	100.4	(0.039841)	2,139,808	(85,252)	449,888,788	(0.197)	4.441
8 Charlotte	14,691,632,256	95.7	0.007315	70,294,171	514,202	15,731,615,470	0.034	4.672
9 Citrus	8,861,423,299	96.3	0.001038	42,398,720	44,010	9,074,017,367	0.005	4.643
10 Clay	9,952,760,388	99.2	(0.028226)	47,620,375	(1,344,133)	10,479,541,597	(0.134)	4.504
11 Collier	74,516,479,122	95.6	0.008368	356,534,527	2,983,481	82,539,106,094	0.038	4.676
12 Columbia	2,622,522,192	99.1	(0.027245)	12,547,825	(341,865)	2,664,571,401	(0.134)	4.504
13 Miami-Dade	262,127,456,888	93.2	0.034335	1,254,185,515	43,062,460	284,845,924,926	0.157	4.795
14 DeSoto	1,452,151,527	97.5	(0.011282)	6,948,022	(78,388)	1,501,870,003	(0.054)	4.584
15 Dixie	516,489,227	95.7	0.007315	2,471,215	18,077	526,698,848	0.036	4.674
16 Duval	57,541,925,181	98.7	(0.023303)	275,317,397	(6,415,721)	60,254,060,665	(0.111)	4.527
17 Escambia	16,425,833,308	95.9	0.005214	78,591,699	409,777	17,105,353,677	0.051	4.663
18 Flagler	7,950,953,355	95.2	0.012605	38,042,449	479,525	8,434,381,633	0.059	4.697
19 Franklin	1,800,387,015	99.8	(0.034068)	8,614,204	(293,469)	1,884,562,179	(0.162)	4.476
20 Gadsden	1,485,838,828	98.5	(0.021320)	7,109,204	(151,568)	1,480,890,349	(0.107)	4.531
21 Gilchrist	662,506,024	97.2	(0.008230)	3,169,853	(26,088)	671,995,369	(0.040)	4.598
22 Glades	598,217,296	99.4	(0.030181)	2,862,254	(86,386)	614,615,474	(0.146)	4.492
23 Gulf	1,485,031,253	96.5	(0.001036)	7,105,340	(7,361)	1,594,396,993	(0.005)	4.633
24 Hamilton	756,385,390	97.4	(0.010267)	3,619,032	(37,157)	766,925,109	(0.050)	4.588
25 Hardee	1,599,264,777	94.8	0.016878	7,651,906	129,149	1,593,913,055	0.084	4.722
26 Hendry	1,911,969,802	96.0	0.004167	9,148,087	38,120	1,953,413,364	0.020	4.658
27 Hernando	8,420,099,226	97.1	(0.007209)	40,287,144	(290,430)	8,625,230,211	(0.035)	4.603
28 Highlands	4,851,078,758	95.0	0.014737	23,210,665	342,056	5,071,954,922	0.070	4.708
29 Hillsborough	80,545,571,481	96.1	0.003122	385,381,563	1,203,161	86,673,370,401	0.014	4.652
30 Holmes	492,342,611	95.4	0.010482	2,355,682	24,692	507,913,226	0.051	4.689
31 Indian River	15,406,231,597	98.4	(0.020325)	73,713,272	(1,498,222)	16,421,005,663	(0.095)	4.543
32 Jackson	1,629,471,251	97.5	(0.011282)	7,796,433	(87,959)	1,645,002,214	(0.056)	4.582
33 Jefferson	613,492,107	97.1	(0.007209)	2,935,339	(21,161)	609,094,583	(0.036)	4.602
34 Lafayette	271,097,030	98.5	(0.021320)	1,297,102	(27,654)	274,217,572	(0.105)	4.533
35 Lake	18,270,147,621	96.9	(0.005160)	87,416,079	(451,067)	19,384,233,816	(0.024)	4.614
36 Lee	69,129,597,816	94.5	0.020106	330,760,239	6,650,265	75,824,368,848	0.091	4.729
37 Leon	15,766,294,589	97.5	(0.011282)	75,436,044	(851,069)	16,201,569,674	(0.055)	4.583
38 Levy	1,764,048,130	96.6	(0.002070)	8,440,335	(17,471)	1,795,424,606	(0.010)	4.628
39 Liberty	234,685,541	99.9	(0.035035)	1,122,886	(39,340)	243,449,945	(0.168)	4.470
40 Madison	695,726,912	95.7	0.007315	3,328,803	24,350	723,236,602	0.035	4.673
41 Manatee	30,521,065,411	95.7	0.007315	146,032,310	1,068,226	33,138,246,683	0.034	4.672
42 Marion	16,594,463,959	96.6	(0.002070)	79,398,536	(164,355)	17,291,419,336	(0.010)	4.628
43 Martin	20,164,343,363	96.9	(0.005160)	96,479,124	(497,832)	21,187,422,303	(0.024)	4.614
44 Monroe	23,625,229,580	95.9	0.005214	113,038,218	589,381	24,961,179,444	0.025	4.663
45 Nassau	7,383,469,759	96.4	0.000000	35,327,245	0	7,851,958,211	0.000	4.638
46 Okaloosa	16,136,615,788	96.0	0.004167	77,207,897	321,725	16,797,558,869	0.020	4.658
47 Okeechobee	1,685,662,603	97.1	(0.007209)	8,065,289	(58,143)	1,775,534,174	(0.034)	4.604
48 Orange	112,367,727,731	98.0	(0.016327)	537,639,125	(8,778,034)	121,956,624,029	(0.075)	4.563
49 Osceola	21,129,933,005	96.3	0.001038	101,099,123	104,941	22,494,745,613	0.005	4.643
50 Palm Beach	165,191,584,364	98.0	(0.016327)	790,382,262	(12,904,571)	178,613,927,082	(0.075)	4.563
51 Pasco	23,586,155,476	98.8	(0.024291)	112,851,263	(2,741,270)	25,243,564,952	(0.113)	4.525
52 Pinellas	69,844,411,317	98.0	(0.016327)	334,180,364	(5,456,163)	74,769,722,195	(0.076)	4.562
53 Polk	29,712,137,509	98.3	(0.019329)	142,161,882	(2,747,847)	31,609,566,863	(0.091)	4.547
54 Putnam	3,628,837,889	98.1	(0.017329)	17,362,683	(300,878)	3,645,953,854	(0.086)	4.552
55 St. Johns	22,016,436,261	96.8	(0.004132)	105,340,722	(435,268)	23,937,819,882	(0.019)	4.619
56 St. Lucie	18,176,136,407	95.9	0.005214	86,966,269	453,442	19,771,067,271	0.024	4.662
57 Santa Rosa	8,901,431,536	95.3	0.011542	42,590,145	491,575	9,466,965,960	0.054	4.692
58 Sarasota	50,390,251,295	95.1	0.013670	241,099,212	3,295,826	54,838,821,256	0.063	4.701
59 Seminole	29,890,095,402	97.2	(0.008230)	143,013,346	(1,177,000)	31,386,022,016	(0.039)	4.599
60 Sumter	10,761,996,128	95.5	0.009424	51,492,277	485,263	11,434,586,065	0.044	4.682
61 Suwannee	1,645,867,094	98.6	(0.022312)	7,874,882	(175,704)	1,723,056,704	(0.106)	4.532
62 Taylor	1,386,742,673	98.4	(0.020325)	6,635,064	(134,858)	1,354,121,462	(0.104)	4.534
63 Union	253,580,896	96.6	(0.002070)	1,213,293	(2,512)	257,803,950	(0.010)	4.628
64 Volusia	30,513,634,131	97.2	(0.008230)	145,996,754	(1,201,553)	32,624,888,000	(0.038)	4.600
65 Wakulla	1,189,253,057	96.8	(0.004132)	5,690,148	(23,512)	1,220,327,688	(0.020)	4.618
66 Walton	15,149,432,487	91.7	0.051254	72,484,581	3,715,125	16,874,193,465	0.229	4.867
67 Washington	909,411,104	95.5	0.009424	4,351,205	41,006	905,538,660	0.047	4.685
68 Washington Special	0	0.0	0	0	0	0	0.000	0
69 FAMU Lab School	0	0.0	0	0	0	0	0.000	0
70 FAU - Palm Beach	0	0.0	0	0	0	0	0.000	0
71 FAU - St. Lucie	0	0.0	0	0	0	0	0.000	0
72 FSU Lab - Broward	0	0.0	0	0	0	0	0.000	0
73 FSU Lab - Leon	0	0.0	0	0	0	0	0.000	0
74 UF Lab	0	0.0	0	0	0	0	0.000	0
75 Virtual School	0	0.0	0	0	0	0	0.000	0
State	1,646,855,795,304	96.4		7,879,612,110	(636,821)	1,771,785,134,372		4.638

2016-17 FEFP Second Calculation  
Required Local Effort, 90% Adjustment, Millage and Total

District	2016-17 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2015-16 Adjusted RLE Millage	2016-17 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	13,844,431,764	62,107,228	159,802,985	143,822,687	0	4.673	0.000	4.673	62,107,228
2 Baker	898,191,209	3,856,905	28,241,009	25,416,908	0	4.473	0.000	4.473	3,856,905
3 Bay	16,100,077,896	69,938,738	152,271,418	137,044,276	0	4.525	0.000	4.525	69,938,738
4 Bradford	964,488,653	4,298,996	18,623,371	16,761,034	0	4.643	0.000	4.643	4,298,996
5 Brevard	35,873,682,910	160,553,385	412,080,977	370,872,879	0	4.662	0.000	4.662	160,553,385
6 Broward	178,803,811,309	778,611,925	1,488,501,589	1,339,651,430	0	4.536	0.000	4.536	778,611,925
7 Calhoun	449,888,788	1,918,038	14,065,556	12,659,000	0	4.441	0.000	4.441	1,918,038
8 Charlotte	15,731,615,470	70,558,183	85,525,496	76,972,946	0	4.672	0.000	4.672	70,558,183
9 Citrus	9,074,017,367	40,445,436	82,604,577	74,344,065	0	4.643	0.000	4.643	40,445,436
10 Clay	10,479,541,597	45,311,861	212,359,071	191,123,164	0	4.504	0.000	4.504	45,311,861
11 Collier	82,539,106,094	370,514,746	263,671,223	237,304,101	133,210,645	4.676	1.681	2.995	237,316,438
12 Columbia	2,664,571,401	11,521,180	58,840,180	52,956,162	0	4.504	0.000	4.504	11,521,180
13 Miami-Dade	284,845,924,926	1,311,202,762	1,982,157,797	1,783,942,017	0	4.795	0.000	4.795	1,311,202,762
14 DeSoto	1,501,870,003	6,609,189	29,026,566	26,123,909	0	4.584	0.000	4.584	6,609,189
15 Dixie	526,698,848	2,363,319	13,296,718	11,967,046	0	4.674	0.000	4.674	2,363,319
16 Duval	60,254,060,665	261,859,327	727,677,913	654,910,122	0	4.527	0.000	4.527	261,859,327
17 Escambia	17,105,353,677	76,571,774	227,207,794	204,487,015	0	4.663	0.000	4.663	76,571,774
18 Flagler	8,434,381,633	38,031,639	68,751,416	61,876,274	0	4.697	0.000	4.697	38,031,639
19 Franklin	1,884,562,179	8,097,888	7,039,832	6,335,849	1,762,039	4.476	0.974	3.502	6,335,747
20 Gadsden	1,480,890,349	6,441,518	32,306,001	29,075,401	0	4.531	0.000	4.531	6,441,518
21 Gilchrist	671,995,369	2,966,241	17,426,172	15,683,555	0	4.598	0.000	4.598	2,966,241
22 Glades	614,615,474	2,650,419	10,838,445	9,754,601	0	4.492	0.000	4.492	2,650,419
23 Gulf	1,594,396,993	7,091,368	11,048,101	9,943,291	0	4.633	0.000	4.633	7,091,368
24 Hamilton	766,925,109	3,377,906	10,804,274	9,723,847	0	4.588	0.000	4.588	3,377,906
25 Hardee	1,593,913,055	7,225,399	29,768,014	26,791,213	0	4.722	0.000	4.722	7,225,399
26 Hendry	1,953,413,364	8,735,039	42,139,304	37,925,374	0	4.658	0.000	4.658	8,735,039
27 Hernando	8,625,230,211	38,113,857	125,744,047	113,169,642	0	4.603	0.000	4.603	38,113,857
28 Highlands	5,071,954,922	22,923,613	68,189,743	61,370,769	0	4.708	0.000	4.708	22,923,613
29 Hillsborough	86,673,370,401	387,076,338	1,198,291,912	1,078,462,721	0	4.652	0.000	4.652	387,076,338
30 Holmes	507,913,226	2,286,341	20,064,952	18,058,457	0	4.689	0.000	4.689	2,286,341
31 Indian River	16,421,005,663	71,616,604	94,529,209	85,076,288	0	4.543	0.000	4.543	71,616,604
32 Jackson	1,645,002,214	7,235,904	39,051,565	35,146,409	0	4.582	0.000	4.582	7,235,904
33 Jefferson	609,094,583	2,690,931	5,648,599	5,083,739	0	4.602	0.000	4.602	2,690,931
34 Lafayette	274,217,572	1,193,307	7,625,795	6,863,216	0	4.533	0.000	4.533	1,193,307
35 Lake	19,384,233,816	85,861,301	229,874,211	206,886,790	0	4.614	0.000	4.614	85,861,301
36 Lee	75,824,368,848	344,230,503	516,889,979	465,200,981	0	4.729	0.000	4.729	344,230,503
37 Leon	16,201,569,674	71,281,722	190,595,780	171,536,202	0	4.583	0.000	4.583	71,281,722
38 Levy	1,795,424,606	7,976,856	33,266,966	29,940,269	0	4.628	0.000	4.628	7,976,856
39 Liberty	243,449,945	1,044,692	9,732,246	8,759,021	0	4.470	0.000	4.470	1,044,692
40 Madison	723,236,602	3,244,497	16,423,869	14,781,482	0	4.673	0.000	4.673	3,244,497
41 Manatee	33,138,246,683	148,629,013	262,536,708	236,283,037	0	4.672	0.000	4.672	148,629,013
42 Marion	17,291,419,336	76,823,701	233,235,344	209,911,810	0	4.628	0.000	4.628	76,823,701
43 Martin	21,187,422,303	93,848,416	106,037,148	95,433,433	0	4.614	0.000	4.614	93,848,416
44 Monroe	24,961,179,444	111,738,221	45,816,365	41,234,729	70,503,492	4.663	2.942	1.721	41,239,862
45 Nassau	7,851,958,211	34,960,687	63,900,252	57,510,227	0	4.638	0.000	4.638	34,960,687
46 Okaloosa	16,797,558,869	75,113,308	173,967,507	156,570,756	0	4.658	0.000	4.658	75,113,308
47 Okeechobee	1,775,534,174	7,847,577	38,538,408	34,684,567	0	4.604	0.000	4.604	7,847,577
48 Orange	121,956,624,029	534,228,552	1,099,919,798	989,927,818	0	4.563	0.000	4.563	534,228,552
49 Osceola	22,494,745,613	100,265,380	346,300,130	311,670,117	0	4.643	0.000	4.643	100,265,380
50 Palm Beach	178,613,927,082	782,414,735	1,059,267,666	953,340,899	0	4.563	0.000	4.563	782,414,735
51 Pasco	25,243,564,952	109,658,046	411,864,727	370,678,254	0	4.525	0.000	4.525	109,658,046
52 Pinellas	74,769,722,195	327,455,494	564,680,766	508,212,689	0	4.562	0.000	4.562	327,455,494
53 Polk	31,609,566,863	137,979,553	561,576,977	505,419,279	0	4.547	0.000	4.547	137,979,553
54 Putnam	3,645,953,854	15,932,527	62,556,474	56,300,827	0	4.552	0.000	4.552	15,932,527
55 St. Johns	23,937,819,882	106,146,038	202,375,848	182,138,263	0	4.619	0.000	4.619	106,146,038
56 St. Lucie	19,771,067,271	88,485,807	215,101,065	193,590,959	0	4.662	0.000	4.662	88,485,807
57 Santa Rosa	9,466,965,960	42,642,244	148,299,064	133,469,158	0	4.692	0.000	4.692	42,642,244
58 Sarasota	54,838,821,256	247,485,407	244,365,369	219,928,832	27,556,575	4.701	0.523	4.178	219,951,931
59 Seminole	31,386,022,016	138,570,543	366,283,967	329,655,570	0	4.599	0.000	4.599	138,570,543
60 Sumter	11,434,586,065	51,395,263	43,516,820	39,165,138	12,230,125	4.682	1.114	3.568	39,166,659
61 Suwannee	1,723,056,704	7,496,537	33,099,735	29,789,762	0	4.532	0.000	4.532	7,496,537
62 Taylor	1,354,121,462	5,894,003	15,267,828	13,741,045	0	4.534	0.000	4.534	5,894,003
63 Union	257,803,950	1,145,392	14,291,763	12,862,587	0	4.628	0.000	4.628	1,145,392
64 Volusia	32,624,888,000	144,071,505	348,422,582	313,580,324	0	4.600	0.000	4.600	144,071,505
65 Wakulla	1,220,327,688	5,410,054	29,169,846	26,252,861	0	4.618	0.000	4.618	5,410,054
66 Walton	16,874,193,465	78,841,632	45,882,458	41,294,212	37,547,420	4.867	2.318	2.549	41,291,826
67 Washington	905,538,660	4,072,751	19,703,327	17,732,994	0	4.685	0.000	4.685	4,072,751
68 Washington Special	0	0	1,262,646	1,136,381	0	0	0	0	0
69 FAMU Lab School	0	0	3,597,324	3,237,592	0	0	0	0	0
70 FAU - Palm Beach	0	0	7,483,181	6,734,863	0	0	0	0	0
71 FAU - St. Lucie	0	0	8,336,908	7,503,217	0	0	0	0	0
72 FSU Lab - Broward	0	0	4,586,874	4,128,187	0	0	0	0	0
73 FSU Lab - Leon	0	0	10,551,986	9,496,787	0	0	0	0	0
74 UF Lab	0	0	7,718,553	6,946,698	0	0	0	0	0
75 Virtual School	0	0	171,536,412	154,382,771	0	0	0	0	0

State 1,771,785,134,372 7,888,189,261 15,713,056,438 14,141,750,795 282,810,296 4.638 7,605,418,567

2016-17 FEFP Second Calculation  
Required Local Effort Taxes

District	2016 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,844,431,764	4.673	62,107,228
2 Baker	898,191,209	4.473	3,856,905
3 Bay	16,100,077,896	4.525	69,938,738
4 Bradford	964,488,653	4.643	4,298,996
5 Brevard	35,873,682,910	4.662	160,553,385
6 Broward	178,803,811,309	4.536	778,611,925
7 Calhoun	449,888,788	4.441	1,918,038
8 Charlotte	15,731,615,470	4.672	70,558,183
9 Citrus	9,074,017,367	4.643	40,445,436
10 Clay	10,479,541,597	4.504	45,311,861
11 Collier	82,539,106,094	2.995	237,316,438
12 Columbia	2,664,571,401	4.504	11,521,180
13 Miami-Dade	284,845,924,926	4.795	1,311,202,762
14 DeSoto	1,501,870,003	4.584	6,609,189
15 Dixie	526,698,848	4.674	2,363,319
16 Duval	60,254,060,665	4.527	261,859,327
17 Escambia	17,105,353,677	4.663	76,571,774
18 Flagler	8,434,381,633	4.697	38,031,639
19 Franklin	1,884,562,179	3.502	6,335,747
20 Gadsden	1,480,890,349	4.531	6,441,518
21 Gilchrist	671,995,369	4.598	2,966,241
22 Glades	614,615,474	4.492	2,650,419
23 Gulf	1,594,396,993	4.633	7,091,368
24 Hamilton	766,925,109	4.588	3,377,906
25 Hardee	1,593,913,055	4.722	7,225,399
26 Hendry	1,953,413,364	4.658	8,735,039
27 Hernando	8,625,230,211	4.603	38,113,857
28 Highlands	5,071,954,922	4.708	22,923,613
29 Hillsborough	86,673,370,401	4.652	387,076,338
30 Holmes	507,913,226	4.689	2,286,341
31 Indian River	16,421,005,663	4.543	71,616,604
32 Jackson	1,645,002,214	4.582	7,235,904
33 Jefferson	609,094,583	4.602	2,690,931
34 Lafayette	274,217,572	4.533	1,193,307
35 Lake	19,384,233,816	4.614	85,861,301
36 Lee	75,824,368,848	4.729	344,230,503
37 Leon	16,201,569,674	4.583	71,281,722
38 Levy	1,795,424,606	4.628	7,976,856
39 Liberty	243,449,945	4.470	1,044,692
40 Madison	723,236,602	4.673	3,244,497
41 Manatee	33,138,246,683	4.672	148,629,013
42 Marion	17,291,419,336	4.628	76,823,701
43 Martin	21,187,422,303	4.614	93,848,416
44 Monroe	24,961,179,444	1.721	41,239,862
45 Nassau	7,851,958,211	4.638	34,960,687
46 Okaloosa	16,797,558,869	4.658	75,113,308
47 Okeechobee	1,775,534,174	4.604	7,847,577
48 Orange	121,956,624,029	4.563	534,228,552
49 Osceola	22,494,745,613	4.643	100,265,380
50 Palm Beach	178,613,927,082	4.563	782,414,735
51 Pasco	25,243,564,952	4.525	109,658,046
52 Pinellas	74,769,722,195	4.562	327,455,494
53 Polk	31,609,566,863	4.547	137,979,553
54 Putnam	3,645,953,854	4.552	15,932,527
55 St. Johns	23,937,819,882	4.619	106,146,038
56 St. Lucie	19,771,067,271	4.662	88,485,807
57 Santa Rosa	9,466,965,960	4.692	42,642,244
58 Sarasota	54,838,821,256	4.178	219,951,931
59 Seminole	31,386,022,016	4.599	138,570,543
60 Sumter	11,434,586,065	3.568	39,166,659
61 Suwannee	1,723,056,704	4.532	7,496,537
62 Taylor	1,354,121,462	4.534	5,894,003
63 Union	257,803,950	4.628	1,145,392
64 Volusia	32,624,888,000	4.600	144,071,505
65 Wakulla	1,220,327,688	4.618	5,410,054
66 Walton	16,874,193,465	2.549	41,291,826
67 Washington	905,538,660	4.685	4,072,751
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,771,785,134,372	4.638	7,605,418,567

2016-17 FEFP Second Calculation  
 Millage Rates

District	Required	Discretionary	Total
	Local Effort		Actual
	Mills	Millage	FEFP
	-1-	-2-	-3-
1 Alachua	4.673	0.748	5.421
2 Baker	4.473	0.748	5.221
3 Bay	4.525	0.748	5.273
4 Bradford	4.643	0.748	5.391
5 Brevard	4.662	0.748	5.410
6 Broward	4.536	0.748	5.284
7 Calhoun	4.441	0.748	5.189
8 Charlotte	4.672	0.748	5.420
9 Citrus	4.643	0.748	5.391
10 Clay	4.504	0.748	5.252
11 Collier	2.995	0.748	3.743
12 Columbia	4.504	0.748	5.252
13 Miami-Dade	4.795	0.687	5.482
14 DeSoto	4.584	0.748	5.332
15 Dixie	4.674	0.748	5.422
16 Duval	4.527	0.748	5.275
17 Escambia	4.663	0.748	5.411
18 Flagler	4.697	0.748	5.445
19 Franklin	3.502	0.748	4.250
20 Gadsden	4.531	0.748	5.279
21 Gilchrist	4.598	0.748	5.346
22 Glades	4.492	0.748	5.240
23 Gulf	4.633	0.748	5.381
24 Hamilton	4.588	0.748	5.336
25 Hardee	4.722	0.748	5.470
26 Hendry	4.658	0.748	5.406
27 Hernando	4.603	0.748	5.351
28 Highlands	4.708	0.748	5.456
29 Hillsborough	4.652	0.748	5.400
30 Holmes	4.689	0.748	5.437
31 Indian River	4.543	0.748	5.291
32 Jackson	4.582	0.748	5.330
33 Jefferson	4.602	0.748	5.350
34 Lafayette	4.533	0.748	5.281
35 Lake	4.614	0.748	5.362
36 Lee	4.729	0.748	5.477
37 Leon	4.583	0.748	5.331
38 Levy	4.628	0.748	5.376
39 Liberty	4.470	0.748	5.218
40 Madison	4.673	0.748	5.421
41 Manatee	4.672	0.748	5.420
42 Marion	4.628	0.748	5.376
43 Martin	4.614	0.748	5.362
44 Monroe	1.721	0.748	2.469
45 Nassau	4.638	0.748	5.386
46 Okaloosa	4.658	0.748	5.406
47 Okeechobee	4.604	0.748	5.352
48 Orange	4.563	0.748	5.311
49 Osceola	4.643	0.748	5.391
50 Palm Beach	4.563	0.748	5.311
51 Pasco	4.525	0.748	5.273
52 Pinellas	4.562	0.748	5.310
53 Polk	4.547	0.748	5.295
54 Putnam	4.552	0.748	5.300
55 St. Johns	4.619	0.748	5.367
56 St. Lucie	4.662	0.748	5.410
57 Santa Rosa	4.692	0.748	5.440
58 Sarasota	4.178	0.748	4.926
59 Seminole	4.599	0.748	5.347
60 Sumter	3.568	0.748	4.316
61 Suwannee	4.532	0.748	5.280
62 Taylor	4.534	0.748	5.282
63 Union	4.628	0.748	5.376
64 Volusia	4.600	0.748	5.348
65 Wakulla	4.618	0.748	5.366
66 Walton	2.549	0.748	3.297
67 Washington	4.685	0.748	5.433
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State 4.638 0.748 5.636



2016-17 FEFP Second Calculation  
 Local Effort Taxes

District	2016 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	13,844,431,764	62,107,228	9,941,410	9,941,410	72,048,638
2 Baker	898,191,209	3,856,905	644,973	644,973	4,501,878
3 Bay	16,100,077,896	69,938,738	11,561,144	11,561,144	81,499,882
4 Bradford	964,488,653	4,298,996	692,580	692,580	4,991,576
5 Brevard	35,873,682,910	160,553,385	25,760,174	25,760,174	186,313,559
6 Broward	178,803,811,309	778,611,925	128,395,441	128,395,441	907,007,366
7 Calhoun	449,888,788	1,918,038	323,056	323,056	2,241,094
8 Charlotte	15,731,615,470	70,558,183	11,296,558	11,296,558	81,854,741
9 Citrus	9,074,017,367	40,445,436	6,515,870	6,515,870	46,961,306
10 Clay	10,479,541,597	45,311,861	7,525,149	7,525,149	52,837,010
11 Collier	82,539,106,094	237,316,438	59,269,681	59,269,681	296,586,119
12 Columbia	2,664,571,401	11,521,180	1,913,375	1,913,375	13,434,555
13 Miami-Dade	284,845,924,926	1,311,202,762	187,861,584	187,861,584	1,499,064,346
14 DeSoto	1,501,870,003	6,609,189	1,078,463	1,078,463	7,687,652
15 Dixie	526,698,848	2,363,319	378,212	378,212	2,741,531
16 Duval	60,254,060,665	261,859,327	43,267,236	43,267,236	305,126,563
17 Escambia	17,105,353,677	76,571,774	12,283,012	12,283,012	88,854,786
18 Flagler	8,434,381,633	38,031,639	6,056,561	6,056,561	44,088,200
19 Franklin	1,884,562,179	6,335,747	1,353,266	1,353,266	7,689,013
20 Gadsden	1,480,890,349	6,441,518	1,063,398	1,063,398	7,504,916
21 Gilchrist	671,995,369	2,966,241	482,546	482,546	3,448,787
22 Glades	614,615,474	2,650,419	441,343	441,343	3,091,762
23 Gulf	1,594,396,993	7,091,368	1,144,905	1,144,905	8,236,273
24 Hamilton	766,925,109	3,377,906	550,714	550,714	3,928,620
25 Hardee	1,593,913,055	7,225,399	1,144,557	1,144,557	8,369,956
26 Hendry	1,953,413,364	8,735,039	1,402,707	1,402,707	10,137,746
27 Hernando	8,625,230,211	38,113,857	6,193,605	6,193,605	44,307,462
28 Highlands	5,071,954,922	22,923,613	3,642,069	3,642,069	26,565,682
29 Hillsborough	86,673,370,401	387,076,338	62,238,414	62,238,414	449,314,752
30 Holmes	507,913,226	2,286,341	364,722	364,722	2,651,063
31 Indian River	16,421,005,663	71,616,604	11,791,596	11,791,596	83,408,200
32 Jackson	1,645,002,214	7,235,904	1,181,243	1,181,243	8,417,147
33 Jefferson	609,094,583	2,690,931	437,379	437,379	3,128,310
34 Lafayette	274,217,572	1,193,307	196,910	196,910	1,390,217
35 Lake	19,384,233,816	85,861,301	13,919,431	13,919,431	99,780,732
36 Lee	75,824,368,848	344,230,503	54,447,963	54,447,963	398,678,466
37 Leon	16,201,569,674	71,281,722	11,634,023	11,634,023	82,915,745
38 Levy	1,795,424,606	7,976,856	1,289,259	1,289,259	9,266,115
39 Liberty	243,449,945	1,044,692	174,817	174,817	1,219,509
40 Madison	723,236,602	3,244,497	519,342	519,342	3,763,839
41 Manatee	33,138,246,683	148,629,013	23,795,912	23,795,912	172,424,925
42 Marion	17,291,419,336	76,823,701	12,416,622	12,416,622	89,240,323
43 Martin	21,187,422,303	93,848,416	15,214,264	15,214,264	109,062,680
44 Monroe	24,961,179,444	41,239,862	17,924,124	17,924,124	59,163,986
45 Nassau	7,851,958,211	34,960,687	5,638,334	5,638,334	40,599,021
46 Okaloosa	16,797,558,869	75,113,308	12,061,991	12,061,991	87,175,299
47 Okeechobee	1,775,534,174	7,847,577	1,274,976	1,274,976	9,122,553
48 Orange	121,956,624,029	534,228,552	87,574,613	87,574,613	621,803,165
49 Osceola	22,494,745,613	100,265,380	16,153,027	16,153,027	116,418,407
50 Palm Beach	178,613,927,082	782,414,735	128,259,089	128,259,089	910,673,824
51 Pasco	25,243,564,952	109,658,046	18,126,899	18,126,899	127,784,945
52 Pinellas	74,769,722,195	327,455,494	53,690,642	53,690,642	381,146,136
53 Polk	31,609,566,863	137,979,553	22,698,198	22,698,198	160,677,751
54 Putnam	3,645,953,854	15,932,527	2,618,087	2,618,087	18,550,614
55 St. Johns	23,937,819,882	106,146,038	17,189,270	17,189,270	123,335,308
56 St. Lucie	19,771,067,271	88,485,807	14,197,208	14,197,208	102,683,015
57 Santa Rosa	9,466,965,960	42,642,244	6,798,039	6,798,039	49,440,283
58 Sarasota	54,838,821,256	219,951,931	39,378,661	39,378,661	259,330,592
59 Seminole	31,386,022,016	138,570,543	22,537,675	22,537,675	161,108,218
60 Sumter	11,434,586,065	39,166,659	8,210,948	8,210,948	47,377,607
61 Suwannee	1,723,056,704	7,496,537	1,237,293	1,237,293	8,733,830
62 Taylor	1,354,121,462	5,894,003	972,368	972,368	6,866,371
63 Union	257,803,950	1,145,392	185,124	185,124	1,330,516
64 Volusia	32,624,888,000	144,071,505	23,427,280	23,427,280	167,498,785
65 Wakulla	1,220,327,688	5,410,054	876,293	876,293	6,286,347
66 Walton	16,874,193,465	41,291,826	12,117,021	12,117,021	53,408,847
67 Washington	905,538,660	4,072,751	650,249	650,249	4,723,000
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,771,785,134,372 7,605,418,567 1,255,602,895 1,255,602,895 8,861,021,462