

FLORIDA EDUCATION FINANCE PROGRAM

2017-18

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Thursday, November 29, 2018

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2017-18 FEFP Final Calculation
 STATEWIDE SUMMARY
 COMPARISON TO 2017-18 FEFP Fourth Calculation

	2017-18 FEFP Fourth Calculation	2017-18 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,824,440.23	2,822,732.74	(1,707.49)	-0.06%
Weighted FTE	3,076,088.37	3,074,331.73	(1,756.64)	-0.06%
School Taxable Value	1,903,618,856,087	1,903,618,856,087	0	0.00%
Required Local Effort Millage	4.308	4.308	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	<u>5.056</u>	<u>5.056</u>	<u>0.000</u>	<u>0.00%</u>
Base Student Allocation	4,203.95	4,203.95	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,942,207,562	12,934,922,787	(7,284,775)	-0.06%
Declining Enrollment Supplement	6,880,440	7,329,153	448,713	6.52%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	19,321,906	19,405,068	83,162	0.43%
0.748 Mills Discretionary Compression	230,648,644	230,418,481	(230,163)	-0.10%
DJJ Supplemental Allocation	7,872,790	7,822,357	(50,433)	-0.64%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	1,060,770,374	1,060,770,374	0	0.00%
Supplemental Academic Instruction	711,976,378	711,497,225	(479,153)	-0.07%
Instructional Materials	230,743,258	230,743,258	0	0.00%
Student Transportation	438,875,286	438,875,286	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	12,416,054	12,282,965	(133,089)	-1.07%
Digital Classroom Allocation	80,000,000	80,000,000	0	0.00%
Federally Connected Supplement	14,148,157	12,883,871	(1,264,286)	-8.94%
Additional Allocation	3,444,000	3,444,000	0	0.00%
TOTAL FEFP	<u>16,051,847,618</u>	<u>16,042,937,594</u>	<u>(8,910,024)</u>	<u>-0.06%</u>
Less: Required Local Effort	7,605,390,763	7,605,390,763	0	0.00%
GROSS STATE FEFP	8,446,456,855	8,437,546,831	(8,910,024)	-0.11%
Proration to Appropriation	(2,068,721)	0	2,068,721	-100.00%
NET STATE FEFP	<u>8,444,388,134</u>	<u>8,437,546,831</u>	<u>(6,841,303)</u>	<u>-0.08%</u>
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,081,304,285	3,081,304,285	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	<u>3,215,887,162</u>	<u>3,215,887,162</u>	<u>0</u>	<u>0.00%</u>
TOTAL STATE FUNDING	11,660,275,296	11,653,433,993	(6,841,303)	-0.06%
LOCAL FUNDING				
Total Required Local Effort	7,605,390,763	7,605,390,763	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,366,950,627	1,366,950,627	0	0.00%
TOTAL LOCAL FUNDING	<u>8,972,341,390</u>	<u>8,972,341,390</u>	<u>0</u>	<u>0.00%</u>
TOTAL FUNDING	<u>20,632,616,686</u>	<u>20,625,775,383</u>	<u>(6,841,303)</u>	<u>-0.03%</u>
Total Funds per UFTE	7,305.03	7,307.02	1.99	0.03%

2017-18 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2017-18 FEFP Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2017-18 Fourth	2017-18 Final	Difference	Percentage Difference	2017-18 Fourth	2017-18 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,124.85	29,042.00	(82.85)	-0.28%	205,111,963	204,654,042	(457,921)	-0.22%
2 Baker	4,904.90	4,903.29	(1.61)	-0.03%	35,514,934	35,510,074	(4,860)	-0.01%
3 Bay	27,390.41	27,383.72	(6.69)	-0.02%	198,597,270	198,552,713	(44,557)	-0.02%
4 Bradford	3,097.74	3,088.82	(8.92)	-0.29%	23,839,331	23,805,719	(33,612)	-0.14%
5 Brevard	72,536.08	72,466.79	(69.29)	-0.10%	525,003,098	524,585,924	(417,174)	-0.08%
6 Broward	269,414.00	269,333.79	(80.21)	-0.03%	1,967,323,202	1,967,321,464	(1,738)	0.00%
7 Calhoun	2,202.95	2,200.76	(2.19)	-0.10%	17,207,241	17,195,686	(11,555)	-0.07%
8 Charlotte	15,426.64	15,422.02	(4.62)	-0.03%	115,715,236	115,714,199	(1,037)	0.00%
9 Citrus	15,083.25	15,071.96	(11.29)	-0.07%	106,965,790	106,918,618	(47,172)	-0.04%
10 Clay	37,326.56	37,294.61	(31.95)	-0.09%	265,276,097	265,099,708	(176,389)	-0.07%
11 Collier	46,326.62	46,305.57	(21.05)	-0.05%	392,938,241	392,871,697	(66,544)	-0.02%
12 Columbia	10,079.73	10,077.04	(2.69)	-0.03%	71,937,796	71,938,057	261	0.00%
13 Dade	349,741.54	349,682.96	(58.58)	-0.02%	2,611,368,601	2,611,504,594	135,993	0.01%
14 DeSoto	4,900.23	4,896.19	(4.04)	-0.08%	36,265,343	36,254,559	(10,784)	-0.03%
15 Dixie	2,169.72	2,167.08	(2.64)	-0.12%	16,108,786	16,100,924	(7,862)	-0.05%
16 Duval	128,823.54	128,714.19	(109.35)	-0.08%	938,366,616	937,165,158	(1,201,458)	-0.13%
17 Escambia	39,884.56	39,807.09	(77.47)	-0.19%	283,558,713	283,160,192	(398,521)	-0.14%
18 Flagler	12,896.27	12,883.00	(13.27)	-0.10%	90,222,765	90,175,719	(47,046)	-0.05%
19 Franklin	1,260.37	1,260.08	(0.29)	-0.02%	10,330,043	10,333,008	2,965	0.03%
20 Gadsden	4,967.69	4,969.27	1.58	0.03%	37,664,378	37,674,646	10,268	0.03%
21 Gilchrist	2,567.49	2,561.87	(5.62)	-0.22%	20,628,599	20,602,709	(25,890)	-0.13%
22 Glades	1,690.26	1,691.66	1.40	0.08%	13,645,129	13,641,598	(3,531)	-0.03%
23 Gulf	1,920.88	1,921.34	0.46	0.02%	14,794,040	14,799,223	5,183	0.04%
24 Hamilton	1,580.02	1,569.95	(10.07)	-0.64%	12,213,922	12,170,954	(42,968)	-0.35%
25 Hardee	5,211.33	5,209.29	(2.04)	-0.04%	37,174,054	37,170,429	(3,625)	-0.01%
26 Hendry	7,111.34	7,113.65	2.31	0.03%	52,958,248	52,978,766	20,518	0.04%
27 Hernando	22,405.83	22,384.63	(21.20)	-0.09%	161,196,040	161,108,613	(87,427)	-0.05%
28 Highlands	12,393.82	12,388.02	(5.80)	-0.05%	86,428,490	86,459,359	30,869	0.04%
29 Hillsborough	213,759.03	213,627.57	(131.46)	-0.06%	1,544,865,116	1,544,384,223	(480,893)	-0.03%
30 Holmes	3,146.36	3,137.96	(8.40)	-0.27%	23,829,010	23,788,660	(40,350)	-0.17%
31 Indian River	17,476.65	17,473.69	(2.96)	-0.02%	128,719,826	128,732,036	12,210	0.01%
32 Jackson	6,314.98	6,310.42	(4.56)	-0.07%	46,890,595	46,880,682	(9,913)	-0.02%
33 Jefferson	730.19	729.29	(0.90)	-0.12%	6,473,740	6,469,053	(4,687)	-0.07%
34 Lafayette	1,184.45	1,178.42	(6.03)	-0.51%	9,111,875	9,086,887	(24,988)	-0.27%
35 Lake	42,636.34	42,643.14	6.80	0.02%	299,892,556	299,986,910	94,354	0.03%
36 Lee	91,843.15	91,867.84	24.69	0.03%	686,209,896	686,415,328	205,432	0.03%
37 Leon	34,038.14	34,014.45	(23.69)	-0.07%	246,231,524	246,136,713	(94,811)	-0.04%
38 Levy	5,500.99	5,499.59	(1.40)	-0.03%	41,651,520	41,647,883	(3,637)	-0.01%
39 Liberty	1,369.05	1,366.54	(2.51)	-0.18%	11,220,370	11,187,985	(32,385)	-0.29%
40 Madison	2,687.52	2,682.76	(4.76)	-0.18%	19,818,375	19,792,712	(25,663)	-0.13%
41 Manatee	48,466.25	48,454.38	(11.87)	-0.02%	348,439,176	348,454,001	14,825	0.00%
42 Marion	42,788.47	42,671.26	(117.21)	-0.27%	296,453,305	295,841,318	(611,987)	-0.21%
43 Martin	18,663.83	18,662.37	(1.46)	-0.01%	145,515,768	145,522,210	6,442	0.00%
44 Monroe	8,125.83	8,125.32	(0.51)	-0.01%	76,095,304	76,061,044	(34,260)	-0.05%
45 Nassau	11,822.82	11,810.93	(11.89)	-0.10%	86,597,349	86,549,467	(47,882)	-0.06%
46 Okaloosa	31,305.54	31,237.78	(67.76)	-0.22%	230,883,508	230,414,404	(469,104)	-0.20%
47 Okeechobee	6,387.21	6,376.91	(10.30)	-0.16%	46,852,700	46,810,124	(42,576)	-0.09%
48 Orange	204,029.26	203,949.53	(79.73)	-0.04%	1,475,147,730	1,474,944,128	(203,602)	-0.01%
49 Osceola	66,236.82	66,010.40	(226.42)	-0.34%	463,497,250	462,397,943	(1,099,307)	-0.24%
50 Palm Beach	190,007.86	189,898.92	(108.94)	-0.06%	1,468,758,848	1,468,250,186	(508,662)	-0.03%
51 Pasco	73,211.22	73,063.21	(148.01)	-0.20%	528,960,553	528,240,342	(720,211)	-0.14%
52 Pinellas	99,939.65	99,917.45	(22.20)	-0.02%	734,135,410	734,190,678	55,268	0.01%
53 Polk	102,914.62	102,862.84	(51.78)	-0.05%	720,496,883	720,334,962	(161,921)	-0.02%
54 Putnam	10,792.13	10,787.79	(4.34)	-0.04%	77,977,832	77,974,709	(3,123)	0.00%
55 St. Johns	39,640.03	39,584.99	(55.04)	-0.14%	283,166,565	282,910,504	(256,061)	-0.09%
56 St. Lucie	39,868.44	39,864.75	(3.69)	-0.01%	287,192,331	287,229,761	37,430	0.01%
57 Santa Rosa	27,451.01	27,446.41	(4.60)	-0.02%	197,200,470	197,157,091	(43,379)	-0.02%
58 Sarasota	42,667.85	42,645.44	(22.41)	-0.05%	340,399,241	340,326,437	(72,804)	-0.02%
59 Seminole	67,265.68	67,281.03	15.35	0.02%	472,077,098	472,264,263	187,165	0.04%
60 Sumter	8,446.52	8,438.11	(8.41)	-0.10%	62,455,361	62,426,408	(28,953)	-0.05%
61 Suwannee	5,979.37	5,936.63	(42.74)	-0.71%	40,921,086	40,723,075	(198,011)	-0.48%
62 Taylor	2,640.24	2,636.23	(4.01)	-0.15%	19,770,908	19,759,372	(11,536)	-0.06%
63 Union	2,263.99	2,260.08	(3.91)	-0.17%	17,126,409	17,114,505	(11,904)	-0.07%
64 Volusia	62,202.81	62,132.43	(70.38)	-0.11%	436,540,064	436,332,543	(207,521)	-0.05%
65 Wakulla	5,158.76	5,156.14	(2.62)	-0.05%	36,454,594	36,447,072	(7,522)	-0.02%
66 Walton	9,251.89	9,253.66	1.77	0.02%	72,372,894	72,390,297	17,403	0.02%
67 Washington	3,321.22	3,313.97	(7.25)	-0.22%	25,054,779	25,009,966	(44,813)	-0.18%
69 FAMU Lab School	582.62	581.74	(0.88)	-0.15%	4,969,445	4,964,969	(4,476)	-0.09%
70 FAU - Palm Beach	1,139.35	1,138.16	(1.19)	-0.10%	9,288,582	9,282,558	(6,024)	-0.06%
71 FAU - St. Lucie	1,406.97	1,406.79	(0.18)	-0.01%	10,234,370	10,235,508	1,138	0.01%
72 FSU Lab - Broward	687.49	687.49	0.00	0.00%	5,594,066	5,594,944	878	0.02%
73 FSU Lab - Leon	1,704.52	1,704.94	0.42	0.02%	12,509,756	12,515,844	6,088	0.05%
74 UF Lab School	1,138.66	1,134.59	(4.07)	-0.36%	8,923,481	8,906,309	(17,172)	-0.19%
75 Virtual School	33,805.83	33,957.76	151.93	0.45%	177,285,201	178,221,017	935,816	0.53%
TOTAL	2,824,440.23	2,822,732.74	(1,707.49)	-0.06%	20,632,616,686	20,625,775,383	(6,841,303)	-0.03%

2017-18 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2017-18 FEFP Final Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2017-18 Fourth	2017-18 Final	Difference	Percentage Difference	2017-18 Fourth	2017-18 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	205,111,963	204,654,042	(457,921)	-0.22%	7,042.51	7,046.83	4.32	0.06%
2 Baker	35,514,934	35,510,074	(4,860)	-0.01%	7,240.71	7,242.09	1.38	0.02%
3 Bay	198,597,270	198,552,713	(44,557)	-0.02%	7,250.61	7,250.76	0.15	0.00%
4 Bradford	23,839,331	23,805,719	(33,612)	-0.14%	7,695.72	7,707.06	11.34	0.15%
5 Brevard	525,003,098	524,585,924	(417,174)	-0.08%	7,237.82	7,238.98	1.16	0.02%
6 Broward	1,967,323,202	1,967,321,464	(1,738)	0.00%	7,302.23	7,304.40	2.17	0.03%
7 Calhoun	17,207,241	17,195,686	(11,555)	-0.07%	7,811.00	7,813.52	2.52	0.03%
8 Charlotte	115,715,236	115,714,199	(1,037)	0.00%	7,501.00	7,503.18	2.18	0.03%
9 Citrus	106,965,790	106,918,618	(47,172)	-0.04%	7,091.69	7,093.88	2.19	0.03%
10 Clay	265,276,097	265,099,708	(176,389)	-0.07%	7,106.90	7,108.26	1.36	0.02%
11 Collier	392,938,241	392,871,697	(66,544)	-0.02%	8,481.91	8,484.33	2.42	0.03%
12 Columbia	71,937,796	71,938,057	261	0.00%	7,136.88	7,138.81	1.93	0.03%
13 Dade	2,611,368,601	2,611,504,594	135,993	0.01%	7,466.57	7,468.21	1.64	0.02%
14 DeSoto	36,265,343	36,254,559	(10,784)	-0.03%	7,400.74	7,404.65	3.91	0.05%
15 Dixie	16,108,786	16,100,924	(7,862)	-0.05%	7,424.36	7,429.78	5.42	0.07%
16 Duval	938,366,616	937,165,158	(1,201,458)	-0.13%	7,284.12	7,280.98	(3.14)	-0.04%
17 Escambia	283,558,713	283,160,192	(398,521)	-0.14%	7,109.49	7,113.31	3.82	0.05%
18 Flagler	90,222,765	90,175,719	(47,046)	-0.05%	6,996.04	6,999.59	3.55	0.05%
19 Franklin	10,330,043	10,333,008	2,965	0.03%	8,196.04	8,200.28	4.24	0.05%
20 Gadsden	37,664,378	37,674,646	10,268	0.03%	7,581.87	7,581.53	(0.34)	0.00%
21 Gilchrist	20,628,599	20,602,709	(25,890)	-0.13%	8,034.54	8,042.06	7.52	0.09%
22 Glades	13,645,129	13,641,598	(3,531)	-0.03%	8,072.80	8,064.03	(8.77)	-0.11%
23 Gulf	14,794,040	14,799,223	5,183	0.04%	7,701.70	7,702.55	0.85	0.01%
24 Hamilton	12,213,922	12,170,954	(42,968)	-0.35%	7,730.23	7,752.45	22.22	0.29%
25 Hardee	37,174,054	37,170,429	(3,625)	-0.01%	7,133.31	7,135.41	2.10	0.03%
26 Hendry	52,958,248	52,978,766	20,518	0.04%	7,447.01	7,447.48	0.47	0.01%
27 Hernando	161,196,040	161,108,613	(87,427)	-0.05%	7,194.38	7,197.29	2.91	0.04%
28 Highlands	86,428,490	86,459,359	30,869	0.04%	6,973.52	6,979.27	5.75	0.08%
29 Hillsborough	1,544,865,116	1,544,384,223	(480,893)	-0.03%	7,227.13	7,229.33	2.20	0.03%
30 Holmes	23,829,010	23,788,660	(40,350)	-0.17%	7,573.52	7,580.93	7.41	0.10%
31 Indian River	128,719,826	128,732,036	12,210	0.01%	7,365.25	7,367.19	1.94	0.03%
32 Jackson	46,890,595	46,880,682	(9,913)	-0.02%	7,425.30	7,429.09	3.79	0.05%
33 Jefferson	6,473,740	6,469,053	(4,687)	-0.07%	8,865.83	8,870.34	4.51	0.05%
34 Lafayette	9,111,875	9,086,887	(24,988)	-0.27%	7,692.92	7,711.08	18.16	0.24%
35 Lake	299,892,556	299,986,910	94,354	0.03%	7,033.73	7,034.82	1.09	0.02%
36 Lee	686,209,896	686,415,328	205,432	0.03%	7,471.54	7,471.77	0.23	0.00%
37 Leon	246,231,524	246,136,713	(94,811)	-0.04%	7,233.99	7,236.24	2.25	0.03%
38 Levy	41,651,520	41,647,883	(3,637)	-0.01%	7,571.64	7,572.91	1.27	0.02%
39 Liberty	11,220,370	11,187,985	(32,385)	-0.29%	8,195.73	8,187.09	(8.64)	-0.11%
40 Madison	19,818,375	19,792,712	(25,663)	-0.13%	7,374.22	7,377.74	3.52	0.05%
41 Manatee	348,439,176	348,454,001	14,825	0.00%	7,189.32	7,191.38	2.06	0.03%
42 Marion	296,453,305	295,841,318	(611,987)	-0.21%	6,928.35	6,933.03	4.68	0.07%
43 Martin	145,515,768	145,522,210	6,442	0.00%	7,796.67	7,797.63	0.96	0.01%
44 Monroe	76,095,304	76,061,044	(34,260)	-0.05%	9,364.62	9,360.99	(3.63)	-0.04%
45 Nassau	86,597,349	86,549,467	(47,882)	-0.06%	7,324.59	7,327.91	3.32	0.05%
46 Okaloosa	230,883,508	230,414,404	(469,104)	-0.20%	7,375.16	7,376.15	0.99	0.01%
47 Okeechobee	46,852,700	46,810,124	(42,576)	-0.09%	7,335.39	7,340.57	5.18	0.07%
48 Orange	1,475,147,730	1,474,944,128	(203,602)	-0.01%	7,230.08	7,231.91	1.83	0.03%
49 Osceola	463,497,250	462,397,943	(1,099,307)	-0.24%	6,997.58	7,004.93	7.35	0.11%
50 Palm Beach	1,468,758,848	1,468,250,186	(508,662)	-0.03%	7,729.99	7,731.75	1.76	0.02%
51 Pasco	528,960,553	528,240,342	(720,211)	-0.14%	7,225.13	7,229.91	4.78	0.07%
52 Pinellas	734,135,410	734,190,678	55,268	0.01%	7,345.79	7,347.97	2.18	0.03%
53 Polk	720,496,883	720,334,962	(161,921)	-0.02%	7,000.92	7,002.87	1.95	0.03%
54 Putnam	77,977,832	77,974,709	(3,123)	0.00%	7,225.43	7,228.05	2.62	0.04%
55 St. Johns	283,166,565	282,910,504	(256,061)	-0.09%	7,143.45	7,146.91	3.46	0.05%
56 St. Lucie	287,192,331	287,229,761	37,430	0.01%	7,203.50	7,205.11	1.61	0.02%
57 Santa Rosa	197,200,470	197,157,091	(43,379)	-0.02%	7,183.72	7,183.35	(0.37)	-0.01%
58 Sarasota	340,399,241	340,326,437	(72,804)	-0.02%	7,977.89	7,980.37	2.48	0.03%
59 Seminole	472,077,098	472,264,263	187,165	0.04%	7,018.10	7,019.28	1.18	0.02%
60 Sumter	62,455,361	62,426,408	(28,953)	-0.05%	7,394.21	7,398.15	3.94	0.05%
61 Suwannee	40,921,086	40,723,075	(198,011)	-0.48%	6,843.71	6,859.63	15.92	0.23%
62 Taylor	19,770,908	19,759,372	(11,536)	-0.06%	7,488.30	7,495.31	7.01	0.09%
63 Union	17,126,409	17,114,505	(11,904)	-0.07%	7,564.70	7,572.52	7.82	0.10%
64 Volusia	436,540,064	436,332,543	(207,521)	-0.05%	7,018.01	7,022.62	4.61	0.07%
65 Wakulla	36,454,594	36,447,072	(7,522)	-0.02%	7,066.54	7,068.67	2.13	0.03%
66 Walton	72,372,894	72,390,297	17,403	0.02%	7,822.50	7,822.88	0.38	0.00%
67 Washington	25,054,779	25,009,966	(44,813)	-0.18%	7,543.85	7,546.83	2.98	0.04%
69 FAMU Lab School	4,969,445	4,964,969	(4,476)	-0.09%	8,529.48	8,534.69	5.21	0.06%
70 FAU - Palm Beach	9,288,582	9,282,558	(6,024)	-0.06%	8,152.53	8,155.76	3.23	0.04%
71 FAU - St. Lucie	10,234,370	10,235,508	1,138	0.01%	7,274.05	7,275.79	1.74	0.02%
72 FSU Lab - Broward	5,594,066	5,594,944	878	0.02%	8,136.94	8,138.22	1.28	0.02%
73 FSU Lab - Leon	12,509,756	12,515,844	6,088	0.05%	7,339.17	7,340.93	1.76	0.02%
74 UF Lab School	8,923,481	8,906,309	(17,172)	-0.19%	7,836.83	7,849.80	12.97	0.17%
75 Virtual School	177,285,201	178,221,017	935,816	0.53%	5,244.22	5,248.31	4.09	0.08%
TOTAL	20,632,616,686	20,625,775,383	(6,841,303)	-0.03%	7,305.03	7,307.02	1.99	0.03%

2017-18 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2017-18	2017-18	\$4,203.95	District	Base	Declining	Sparsity	State	0.748
	Unweighted	Funded	Times						
	FTE	FTE ¹	FTE	Differential		Supplement	Supplement	Contribution	Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,042.00	31,347.04	131,781,389	0.9702	127,854,304	0	0	0	3,279,423
2 Baker	4,903.29	5,145.72	21,632,350	0.9762	21,117,500	0	711,054	0	1,733,607
3 Bay	27,383.72	30,917.62	129,976,129	0.9636	125,244,998	0	0	0	1,463,112
4 Bradford	3,088.82	3,276.49	13,774,200	0.9716	13,383,013	69,291	1,043,044	0	812,699
5 Brevard	72,466.79	79,365.21	333,647,375	0.9891	330,010,619	0	0	0	7,759,019
6 Broward	269,333.79	294,053.41	1,236,185,833	1.0260	1,268,326,665	320,070	0	0	0
7 Calhoun	2,200.76	2,356.63	9,907,155	0.9300	9,213,654	0	1,681,716	0	757,149
8 Charlotte	15,422.02	16,853.72	70,852,196	0.9840	69,718,561	52,810	0	0	0
9 Citrus	15,071.96	16,112.21	67,734,925	0.9480	64,212,709	0	2,081,335	0	593,232
10 Clay	37,294.61	40,522.24	170,353,471	0.9925	169,075,820	0	0	0	10,310,841
11 Collier	46,305.57	51,324.00	215,763,530	1.0378	223,919,391	0	0	0	0
12 Columbia	10,077.04	10,605.40	44,584,571	0.9475	42,243,881	0	1,358,198	0	2,986,633
13 Miami-Dade	349,682.96	381,143.15	1,602,306,745	1.0196	1,633,711,957	3,812,891	0	0	0
14 DeSoto	4,896.19	5,164.72	21,712,225	0.9752	21,173,762	39,035	716,342	0	1,199,322
15 Dixie	2,167.08	2,318.10	9,745,176	0.9279	9,042,549	3,316	1,069,583	0	684,992
16 Duval	128,714.19	139,531.32	586,582,693	1.0114	593,269,736	10,462	0	0	17,030,174
17 Escambia	39,807.09	43,113.20	181,245,737	0.9696	175,735,867	59,481	0	0	6,696,747
18 Flagler	12,883.00	13,593.60	57,146,815	0.9520	54,403,768	0	1,215,748	0	0
19 Franklin	1,260.08	1,366.10	5,743,016	0.9178	5,270,940	11,033	177,954	0	0
20 Gadsden	4,969.27	5,280.95	22,200,850	0.9467	21,017,545	338,333	2,145,850	0	1,348,560
21 Gilchrist	2,561.87	2,831.07	11,901,677	0.9447	11,243,514	79,020	1,872,245	0	748,194
22 Glades	1,691.66	1,801.42	7,573,080	0.9745	7,379,966	2,866	1,006,212	0	370,829
23 Gulf	1,921.34	2,091.16	8,791,132	0.9356	8,224,983	0	1,211,900	0	0
24 Hamilton	1,569.95	1,663.62	6,993,775	0.9289	6,496,518	46,845	976,499	0	214,518
25 Hardee	5,209.29	5,489.90	23,079,265	0.9673	22,324,573	82,553	636,425	0	1,401,455
26 Hendry	7,113.65	7,629.01	32,071,977	0.9870	31,655,041	182,031	1,997,931	0	2,043,823
27 Hernando	22,384.63	24,126.31	101,425,801	0.9710	98,484,453	0	2,174,712	0	4,292,029
28 Highlands	12,388.02	13,105.98	55,096,885	0.9483	52,248,376	0	2,664,808	0	2,372,430
29 Hillsborough	213,627.57	233,046.93	979,717,641	1.0080	987,555,382	0	0	0	37,286,556
30 Holmes	3,137.96	3,274.79	13,767,053	0.9354	12,877,701	35,383	2,391,233	0	1,170,145
31 Indian River	17,473.69	18,826.30	79,144,824	1.0010	79,223,969	67,548	0	0	0
32 Jackson	6,310.42	6,842.94	28,767,378	0.9231	26,555,167	117,526	3,239,355	0	1,900,067
33 Jefferson	729.29	781.96	3,287,321	0.9447	3,105,532	0	493,044	0	0
34 Lafayette	1,178.42	1,264.62	5,316,399	0.9168	4,874,075	38,141	873,196	0	374,443
35 Lake	42,643.14	46,358.42	194,888,480	0.9748	189,977,290	0	0	0	5,782,410
36 Lee	91,867.84	99,216.92	417,102,971	1.0079	420,398,084	0	0	0	0
37 Leon	34,014.45	36,929.31	155,248,973	0.9670	150,125,757	0	0	0	4,532,085
38 Levy	5,499.59	5,960.18	25,056,299	0.9435	23,640,618	0	3,144,476	0	1,355,594
39 Liberty	1,366.54	1,546.54	6,501,577	0.9269	6,026,312	5,674	986,804	0	492,487
40 Madison	2,682.76	2,810.19	11,813,898	0.9194	10,861,698	0	1,054,701	0	787,390
41 Manatee	48,454.38	52,183.09	219,375,101	0.9926	217,751,725	0	0	0	0
42 Marion	42,671.26	45,466.14	191,137,379	0.9497	181,523,169	0	0	0	7,846,818
43 Martin	18,662.37	20,808.27	87,476,927	1.0110	88,439,173	93,279	0	0	0
44 Monroe	8,125.32	8,784.47	36,929,473	1.0206	37,690,220	104,359	0	0	0
45 Nassau	11,810.93	12,636.79	53,124,433	0.9893	52,556,002	0	2,533,575	0	0
46 Okaloosa	31,237.78	34,049.27	143,141,429	0.9875	141,352,161	0	0	0	2,747,675
47 Okeechobee	6,376.91	6,756.80	28,405,249	0.9765	27,737,726	90,907	601,804	0	1,779,285
48 Orange	203,949.53	227,134.67	954,862,796	1.0025	957,249,953	0	0	0	5,247,621
49 Osceola	66,010.40	72,149.30	303,312,050	0.9839	298,428,726	0	0	0	14,757,285
50 Palm Beach	189,898.92	211,249.41	888,081,957	1.0426	925,914,248	0	0	0	0
51 Pasco	73,063.21	79,634.92	334,781,222	0.9864	330,228,197	0	0	0	16,275,561
52 Pinellas	99,917.45	108,648.47	456,752,735	1.0056	459,310,550	1,292,282	0	0	0
53 Polk	102,862.84	110,201.62	463,282,100	0.9709	449,800,591	0	0	0	25,338,203
54 Putnam	10,787.79	11,394.99	47,903,968	0.9623	46,097,988	139,740	2,934,460	0	2,566,739
55 St. Johns	39,584.99	43,156.50	181,427,768	0.9954	180,593,200	0	0	0	895,808
56 St. Lucie	39,864.75	42,432.46	178,383,940	0.9949	177,474,182	0	0	0	4,274,298
57 Santa Rosa	27,446.41	29,865.09	125,551,345	0.9661	121,295,154	0	0	0	6,398,856
58 Sarasota	42,645.44	47,332.72	198,984,388	1.0113	201,232,912	139	0	0	0
59 Seminole	67,281.03	72,806.42	306,074,549	0.9921	303,656,560	0	0	0	8,926,847
60 Sumter	8,438.11	8,918.68	37,493,685	0.9576	35,903,953	0	0	0	0
61 Suwannee	5,936.63	6,286.21	26,426,913	0.9295	24,563,816	25,428	2,102,667	0	1,607,224
62 Taylor	2,636.23	2,903.09	12,204,445	0.9201	11,229,310	4,683	1,110,300	0	292,411
63 Union	2,260.08	2,388.20	10,039,873	0.9630	9,668,398	33,837	1,061,754	0	922,678
64 Volusia	62,132.43	67,699.23	284,604,178	0.9617	273,703,838	149,700	0	0	5,368,863
65 Wakulla	5,156.14	5,512.90	23,175,956	0.9472	21,952,266	0	659,651	0	1,605,416
66 Walton	9,253.66	9,752.81	41,000,326	0.9653	39,577,615	0	0	0	0
67 Washington	3,313.97	3,553.75	14,939,787	0.9337	13,949,279	0	2,013,343	0	969,668
69 FAMU Lab School	581.74	604.31	2,540,489	0.9670	2,456,653	0	450,038	208,205	77,511
70 FAU - Palm Beach	1,138.16	1,165.60	4,900,124	1.0426	5,108,869	0	573,669	818,439	0
71 FAU - St. Lucie	1,406.79	1,490.10	6,264,306	0.9949	6,232,358	13,571	0	540,095	150,836
72 FSU Lab - Broward	687.49	736.36	3,095,621	1.0260	3,176,107	2,857	0	354,621	0
73 FSU Lab - Leon	1,704.94	1,789.64	7,523,557	0.9670	7,275,280	0	994,378	610,198	227,166
74 UF Lab School	1,134.59	1,194.64	5,022,207	0.9702	4,872,545	4,062	839,996	429,125	128,118
75 Virtual School	33,957.76	34,656.41	145,693,815	1.0000	145,693,815	0	0	16,444,385	233,629
Total	2,822,732.74	3,074,331.73	12,924,336,878		12,934,922,787	7,329,153	52,800,000	19,405,068	230,418,481

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2017-18 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe	ESE	Supplemental	Reading	DJJ	Instructional	Transportation	Teachers
	Schools	Guaranteed	Academic	Allocation	Supplemental	Materials		Classroom
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	Supply
								Assistance
1 Alachua	808,443	11,962,845	8,307,057	1,315,859	222,847	2,503,442	3,980,033	467,362
2 Baker	127,629	1,189,203	1,802,488	313,344	0	404,550	1,219,560	78,069
3 Bay	733,093	9,434,292	7,818,795	1,291,351	152,123	2,194,392	3,954,793	448,041
4 Bradford	108,715	1,260,863	980,661	240,699	0	259,851	725,094	50,643
5 Brevard	1,663,047	29,716,069	20,002,085	3,214,593	176,559	6,024,482	10,427,185	1,181,448
6 Broward	5,944,683	95,272,725	59,852,328	12,027,634	426,628	21,329,464	33,259,477	4,412,729
7 Calhoun	85,099	880,103	498,348	201,538	0	189,067	453,711	34,887
8 Charlotte	349,837	6,339,822	3,431,099	769,825	0	1,325,469	3,264,433	249,815
9 Citrus	310,651	7,010,601	3,312,728	718,112	176,093	1,225,645	3,757,392	243,824
10 Clay	582,295	12,186,215	9,793,219	1,703,028	110,610	3,090,442	6,868,384	599,683
11 Collier	744,696	21,880,310	10,618,041	2,218,141	151,125	3,869,445	7,138,286	753,445
12 Columbia	285,312	4,278,523	3,869,469	511,772	0	813,952	2,020,785	160,117
13 Miami-Dade	9,585,608	138,162,210	117,833,603	15,459,480	601,997	27,531,589	20,506,756	5,707,073
14 DeSoto	152,656	2,199,357	1,934,772	313,872	25,074	405,540	785,008	79,874
15 Dixie	104,122	568,599	479,542	199,931	0	177,632	539,634	35,540
16 Duval	3,392,548	49,913,908	32,490,823	5,687,228	420,168	10,243,308	19,564,211	2,097,925
17 Escambia	1,225,014	14,791,224	10,693,729	1,765,582	218,342	3,092,191	8,749,997	641,676
18 Flagler	280,542	6,283,313	2,792,813	625,982	0	1,090,992	2,567,907	209,743
19 Franklin	87,943	481,268	279,623	164,507	0	103,620	446,922	20,608
20 Gadsden	160,806	1,640,828	1,439,313	312,405	0	411,372	1,546,677	81,938
21 Gilchrist	81,964	1,042,742	566,567	220,604	0	227,814	447,990	43,560
22 Glades	88,700	595,722	418,133	184,316	0	132,798	265,536	29,236
23 Gulf	95,899	216,203	388,502	192,252	0	159,788	361,806	31,122
24 Hamilton	99,649	511,763	338,519	176,018	0	125,038	437,418	26,262
25 Hardee	131,736	1,930,918	1,153,110	324,681	0	420,118	1,122,707	85,268
26 Hendry	207,680	2,391,370	1,848,920	412,317	0	584,681	1,496,515	119,383
27 Hernando	490,394	9,910,019	5,356,310	1,040,006	12,736	1,854,329	5,072,277	361,305
28 Highlands	315,255	4,232,373	2,493,151	605,738	0	1,021,946	2,696,749	198,189
29 Hillsborough	3,477,744	83,093,345	50,025,124	9,390,518	573,159	17,225,266	31,081,447	3,457,728
30 Holmes	100,220	1,077,697	685,755	235,953	0	255,047	722,237	50,034
31 Indian River	425,128	5,512,863	3,874,739	859,103	0	1,405,640	3,963,501	284,038
32 Jackson	171,884	2,291,535	1,274,273	364,417	48,706	525,662	1,579,282	103,363
33 Jefferson	86,181	328,850	311,434	144,168	0	58,979	219,979	11,160
34 Lafayette	75,856	280,038	203,464	160,779	0	107,576	172,608	19,695
35 Lake	880,894	15,048,201	9,871,070	1,899,343	0	3,540,671	8,442,689	680,750
36 Lee	1,626,681	40,184,628	22,003,955	4,063,548	282,861	7,450,362	23,544,472	1,501,396
37 Leon	1,222,976	17,889,061	9,873,222	1,525,042	217,193	2,686,665	5,628,091	548,494
38 Levy	171,529	1,979,052	1,277,023	337,042	0	455,969	1,571,844	87,412
39 Liberty	72,343	523,799	285,347	171,602	177,879	109,988	265,861	22,106
40 Madison	120,617	1,294,482	728,658	217,017	83,400	222,043	576,608	44,225
41 Manatee	1,093,731	20,579,696	12,257,549	2,160,212	296,686	3,945,647	7,642,350	793,106
42 Marion	872,008	16,358,731	13,043,620	1,819,939	272,691	3,388,514	10,320,635	693,184
43 Martin	369,285	7,193,461	4,091,082	945,656	38,038	1,676,413	2,847,945	306,285
44 Monroe	292,137	3,143,184	1,774,171	469,002	279	635,732	935,728	132,637
45 Nassau	213,282	3,470,130	2,604,776	608,627	0	1,022,722	3,144,372	191,905
46 Okaloosa	629,205	13,084,959	8,748,621	1,442,636	236,367	2,606,464	6,635,774	505,727
47 Okeechobee	188,588	2,894,096	2,070,277	375,524	231,796	525,867	1,548,383	105,629
48 Orange	4,957,917	58,449,238	48,105,890	9,105,877	427,069	17,416,618	30,099,542	3,259,668
49 Osceola	1,101,714	18,935,940	14,421,080	2,917,963	87,285	6,076,976	11,369,984	1,045,573
50 Palm Beach	4,301,705	72,581,502	42,551,180	8,811,559	278,006	14,826,959	26,841,437	3,111,434
51 Pasco	1,369,807	30,154,787	19,815,026	3,216,636	167,852	6,192,723	16,015,208	1,185,012
52 Pinellas	3,217,207	45,687,751	24,073,291	4,429,030	434,330	8,103,119	12,227,915	1,632,312
53 Polk	1,891,938	38,315,316	26,573,378	4,339,708	355,476	8,691,683	22,897,675	1,645,080
54 Putnam	296,708	3,536,603	3,186,415	547,971	0	860,860	2,387,647	176,467
55 St. Johns	588,228	12,640,872	7,678,945	1,811,204	191,963	3,478,384	9,546,574	639,159
56 St. Lucie	752,723	17,148,908	9,948,599	1,781,909	189,669	3,342,955	10,067,923	640,939
57 Santa Rosa	384,706	10,301,243	7,961,885	1,254,253	0	2,394,710	6,663,771	448,671
58 Sarasota	950,931	23,115,524	8,686,831	2,005,060	0	3,538,705	6,292,691	695,271
59 Seminole	1,242,339	20,495,960	16,205,053	2,967,065	0	5,262,478	11,265,964	1,096,315
60 Sumter	208,161	3,786,688	1,705,979	452,224	0	716,003	999,711	136,289
61 Suwannee	145,248	575,288	1,249,425	345,713	0	478,168	1,242,455	97,973
62 Taylor	123,498	1,059,839	578,289	220,470	0	219,959	634,547	42,229
63 Union	84,490	602,042	503,768	205,809	39,937	182,327	476,256	36,567
64 Volusia	1,611,867	23,966,974	16,923,371	2,685,737	239,715	5,038,283	10,696,209	1,015,319
65 Wakulla	136,690	1,600,075	965,288	321,184	0	427,175	1,516,693	83,514
66 Walton	222,541	2,892,132	1,832,848	486,729	52,897	871,368	2,200,965	149,769
67 Washington	110,189	801,024	958,125	246,017	204,801	286,884	911,070	52,947
69 FAMU Lab School	66,782	36,271	330,059	138,074	0	60,707	0	9,188
70 FAU - Palm Beach	70,725	112,008	297,681	162,985	0	269,267	0	18,375
71 FAU - St. Lucie	72,628	199,251	420,299	173,537	0	107,322	0	23,039
72 FSU Lab - Broward	67,531	169,441	142,836	144,831	0	52,252	0	11,179
73 FSU Lab - Leon	74,741	326,474	287,050	183,332	0	139,057	0	28,119
74 UF Lab School	70,700	242,395	296,726	160,765	0	98,947	0	18,703
75 Virtual School	0	525,632	0	1,483,415	0	2,951,185	0	0
Total	64,456,019	1,060,770,374	711,497,225	130,000,000	7,822,357	230,743,258	438,875,286	45,286,750

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 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Additional Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	55,618	953,004	0	34,042	161,744,279	64,172,635	(86,654)	0	97,484,990
2 Baker	743	576,483	0	5,623	29,279,853	3,752,738	37,915	0	25,565,030
3 Bay	5,904	927,138	913,174	33,347	154,614,553	68,951,677	(37,495)	0	85,625,381
4 Bradford	2,912	548,180	0	3,563	19,489,228	4,043,441	104,772	0	15,550,559
5 Brevard	31,237	1,630,355	2,422,955	87,867	414,347,520	160,446,482	(499,955)	0	253,401,083
6 Broward	0	4,701,135	0	337,700	1,506,211,238	782,307,293	(657,664)	0	723,246,281
7 Calhoun	15,146	534,328	0	2,453	14,547,199	1,829,866	32,283	0	12,749,616
8 Charlotte	0	740,556	0	18,563	86,260,790	71,250,974	(16,530)	0	14,993,286
9 Citrus	3,921	735,096	0	17,097	84,398,436	39,425,778	(47,492)	0	44,925,166
10 Clay	48,287	1,081,730	476,946	45,017	215,972,517	44,793,061	433,795	0	171,613,251
11 Collier	0	1,222,286	0	59,620	272,574,786	246,121,859	(84,291)	0	26,368,636
12 Columbia	34,782	657,184	0	11,248	59,231,856	11,316,232	(27,611)	0	47,888,013
13 Miami-Dade	0	5,954,441	86,942	434,986	1,979,389,533	1,281,821,103	(53,986)	0	697,514,444
14 DeSoto	1,168	576,372	0	5,638	29,607,792	6,914,780	10,266	0	22,703,278
15 Dixie	2,877	533,803	0	2,408	13,444,528	2,168,063	(16,062)	0	11,260,403
16 Duval	3,017	2,507,716	885,020	157,962	737,674,206	260,820,987	(337,829)	0	476,515,390
17 Escambia	89,758	1,120,921	1,810,146	46,791	226,737,466	75,149,207	(162,303)	0	151,425,956
18 Flagler	69,332	700,952	0	14,485	70,255,577	37,389,789	92,187	0	32,957,975
19 Franklin	0	519,655	0	1,403	7,565,476	6,735,785	(14,048)	0	815,643
20 Gadsden	2,590	577,512	0	5,596	31,029,325	6,261,798	2,776	0	24,770,303
21 Gilchrist	3,880	539,961	0	2,994	17,121,049	2,919,130	(25,253)	0	14,176,666
22 Glades	1,973	526,387	270,498	1,965	11,275,137	2,548,562	(5,121)	0	8,721,454
23 Gulf	847	529,970	0	2,190	11,415,462	7,192,621	3,102	0	4,225,943
24 Hamilton	6,962	524,488	0	1,730	9,982,227	3,209,031	(9,111)	0	6,764,085
25 Hardee	10,021	581,256	0	5,944	30,210,765	6,745,848	32,327	0	23,497,244
26 Hendry	1,100	610,960	0	8,428	43,560,180	8,131,901	(7,682)	0	35,420,597
27 Hernando	103,650	849,161	0	26,222	130,027,603	39,162,939	(339,433)	0	90,525,231
28 Highlands	76,915	693,231	0	13,911	69,633,072	21,308,031	21,534	0	48,346,575
29 Hillsborough	0	3,832,216	1,205,441	262,943	1,228,466,869	393,149,553	1,286,682	0	836,603,998
30 Holmes	34,522	548,947	0	3,429	20,188,303	2,111,619	6,344	0	18,083,028
31 Indian River	0	772,559	0	21,094	96,410,182	72,891,166	1,349	0	23,520,365
32 Jackson	19,990	598,431	0	7,070	38,796,728	6,751,271	(32,463)	0	32,012,994
33 Jefferson	684	511,376	0	827	5,272,214	2,639,310	(31,431)	0	2,601,473
34 Lafayette	2,021	518,381	0	1,298	7,701,571	1,154,375	2,084	0	6,549,280
35 Lake	42,364	1,165,158	0	50,583	237,381,423	87,764,871	27,913	0	149,644,465
36 Lee	0	1,932,977	61,325	111,934	523,162,223	347,279,575	69,213	0	175,951,861
37 Leon	15,142	1,030,566	0	39,972	195,334,266	70,258,664	(95,665)	0	124,979,937
38 Levy	3,792	585,784	0	6,294	34,616,429	7,765,306	100,573	0	26,951,696
39 Liberty	246	521,316	0	1,605	9,663,369	997,494	40,329	0	8,706,204
40 Madison	1,827	541,846	0	2,892	16,537,404	3,033,847	(23,201)	0	13,480,356
41 Manatee	8,536	1,255,803	0	57,978	267,843,019	149,947,055	27,814	0	117,923,778
42 Marion	143,350	1,165,597	0	48,332	237,496,588	75,352,412	305,299	0	162,449,475
43 Martin	0	791,100	0	23,547	106,815,264	92,320,555	(14,162)	0	14,480,547
44 Monroe	0	626,741	964,634	10,035	46,778,859	42,341,479	48,353	0	4,485,733
45 Nassau	6,186	684,230	0	13,993	67,049,800	35,203,039	(7,750)	0	31,839,011
46 Okaloosa	21,841	987,255	2,549,662	37,636	181,585,983	73,073,931	(103,915)	0	108,408,137
47 Okeechobee	11,119	599,469	0	7,385	38,767,855	7,880,756	(79,390)	0	30,807,709
48 Orange	0	3,681,255	0	254,873	1,138,255,521	531,958,376	(26,925)	0	606,270,220
49 Osceola	99,585	1,529,646	0	79,458	370,851,215	106,284,287	(53,444)	0	264,513,484
50 Palm Beach	0	3,462,090	24,107	246,530	1,102,950,757	778,249,536	849,342	0	325,550,563
51 Pasco	153,280	1,639,658	0	87,925	426,501,672	113,171,325	(71,443)	0	313,258,904
52 Pinellas	0	2,058,537	24,167	122,294	562,612,785	328,963,269	130,360	0	233,779,876
53 Polk	45,149	2,104,480	0	119,762	582,118,439	143,316,669	(408,975)	0	438,392,795
54 Putnam	18,605	668,271	0	12,274	63,430,748	14,994,348	(55,769)	0	48,380,631
55 St. Johns	17,170	1,117,456	0	48,084	219,247,047	106,489,562	(208,225)	0	112,549,260
56 St. Lucie	26,079	1,121,820	0	47,254	226,817,258	88,515,702	145,038	0	138,446,594
57 Santa Rosa	39,553	928,116	1,188,854	32,296	159,292,068	41,720,213	(34,439)	0	117,537,416
58 Sarasota	0	1,165,194	0	53,579	247,736,837	223,818,768	(49,652)	0	23,868,417
59 Seminole	91,440	1,549,466	0	80,850	372,840,337	139,031,409	(169,379)	0	233,639,549
60 Sumter	0	631,620	0	9,560	44,550,188	39,782,578	(5,413)	0	4,762,197
61 Suwannee	30,616	592,601	0	6,540	33,063,162	7,282,302	(98,763)	0	25,682,097
62 Taylor	2,117	541,121	0	2,990	16,061,763	5,747,413	2,573	0	10,316,923
63 Union	8,041	535,253	0	2,574	14,363,731	1,096,933	50,038	0	13,316,836
64 Volusia	52,983	1,469,157	0	72,875	342,994,891	143,351,127	82,230	0	199,725,994
65 Wakulla	3,520	580,427	0	5,845	29,857,744	5,356,068	(48,608)	0	24,453,068
66 Walton	0	644,341	0	10,538	48,941,743	43,569,456	(14,383)	0	5,357,904
67 Washington	8,793	551,692	0	3,714	21,067,546	3,883,533	9,089	0	17,193,102
69 FAMU Lab School	0	509,074	0	654	4,343,216	0	679	0	4,343,895
70 FAU - Palm Beach	0	517,753	0	1,360	7,951,131	0	2,550	0	7,953,681
71 FAU - St. Lucie	0	521,943	0	1,659	8,456,538	0	1,206	0	8,457,744
72 FSU Lab - Broward	0	510,724	0	846	4,633,225	0	769	0	4,633,994
73 FSU Lab - Leon	3,770	526,594	0	1,937	10,678,096	0	2,099	0	10,680,195
74 UF Lab School	5,209	517,698	0	1,297	7,686,286	0	6,971	0	7,693,257
75 Virtual School	10,792,795	0	0	38,792	178,163,648	0	92,061	0	178,255,709
Total	12,282,965	80,000,000	12,883,871	3,444,000	16,042,937,594	7,605,390,763	0	0	8,437,546,831

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District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	97,484,990	(1,932,321)	1,112	95,553,781
2 Baker	25,565,030	(208,031)	(1,952)	25,355,047
3 Bay	85,625,381	(1,866,225)	(561)	83,758,595
4 Bradford	15,550,559	(359,756)	(28,875)	15,161,928
5 Brevard	253,401,083	(9,721,138)	(71,363)	243,608,582
6 Broward	723,246,281	(19,706,558)	(37,408)	703,502,315
7 Calhoun	12,749,616	(21,357)	0	12,728,259
8 Charlotte	14,993,286	(989,698)	1,310	14,004,898
9 Citrus	44,925,166	(513,889)	(2,686)	44,408,591
10 Clay	171,613,251	(2,602,139)	(7,029)	169,004,083
11 Collier	26,368,636	(1,475,055)	1,144	24,894,725
12 Columbia	47,888,013	(1,080,622)	944	46,808,335
13 Miami-Dade	697,514,444	(42,786,493)	(38,249)	654,689,702
14 DeSoto	22,703,278	(345,311)	2,021	22,359,988
15 Dixie	11,260,403	(484,499)	1,830	10,777,734
16 Duval	476,515,390	(20,440,299)	(157,673)	455,917,418
17 Escambia	151,425,956	(2,507,187)	33,913	148,952,682
18 Flagler	32,957,975	(465,496)	1,080	32,493,559
19 Franklin	815,643	(51,398)	0	764,245
20 Gadsden	24,770,303	(303,699)	(4,511)	24,462,093
21 Gilchrist	14,176,666	(271,355)	0	13,905,311
22 Glades	8,721,454	(15,886)	0	8,705,568
23 Gulf	4,225,943	(93,487)	0	4,132,456
24 Hamilton	6,764,085	(143,381)	(2,840)	6,617,864
25 Hardee	23,497,244	(36,321)	0	23,460,923
26 Hendry	35,420,597	(121,746)	0	35,298,851
27 Hernando	90,525,231	(2,030,013)	(7,357)	88,487,861
28 Highlands	48,346,575	(405,164)	1,805	47,943,216
29 Hillsborough	836,603,998	(12,623,791)	6,717	823,986,924
30 Holmes	18,083,028	(20,397)	1,357	18,063,988
31 Indian River	23,520,365	(610,753)	(3,907)	22,905,705
32 Jackson	32,012,994	(83,948)	0	31,929,046
33 Jefferson	2,601,473	(57,527)	0	2,543,946
34 Lafayette	6,549,280	(30,054)	0	6,519,226
35 Lake	149,644,465	(3,546,815)	3,387	146,101,037
36 Lee	175,951,861	(2,800,143)	(12,943)	173,138,775
37 Leon	124,979,937	(1,854,687)	(7,186)	123,118,064
38 Levy	26,951,696	(535,677)	1,093	26,417,112
39 Liberty	8,706,204	(22,980)	(4,414)	8,678,810
40 Madison	13,480,356	(21,615)	0	13,458,741
41 Manatee	117,923,778	(5,304,441)	6,958	112,626,295
42 Marion	162,449,475	(2,539,312)	2,167	159,912,330
43 Martin	14,480,547	(884,697)	6,750	13,602,600
44 Monroe	4,485,733	(191,055)	0	4,294,678
45 Nassau	31,839,011	(751,747)	0	31,087,264
46 Okaloosa	108,408,137	(1,997,122)	1,943	106,412,958
47 Okeechobee	30,807,709	(293,347)	0	30,514,362
48 Orange	606,270,220	(18,621,150)	32,662	587,681,732
49 Osceola	264,513,484	(6,425,881)	3,531	258,091,134
50 Palm Beach	325,550,563	(11,046,604)	(1,771)	314,502,188
51 Pasco	313,258,904	(5,808,037)	3,283	307,454,150
52 Pinellas	233,779,876	(7,952,782)	22,103	225,849,197
53 Polk	438,392,795	(7,966,944)	(13,943)	430,411,908
54 Putnam	48,380,631	(364,809)	1,442	48,017,264
55 St. Johns	112,549,260	(2,242,532)	1,384	110,308,112
56 St. Lucie	138,446,594	(1,460,080)	0	136,986,514
57 Santa Rosa	117,537,416	(690,868)	5,554	116,852,102
58 Sarasota	23,868,417	(3,356,443)	385	20,512,359
59 Seminole	233,639,549	(5,548,561)	4,975	228,095,963
60 Sumter	4,762,197	(293,310)	2,438	4,471,325
61 Suwannee	25,682,097	(404,267)	0	25,277,830
62 Taylor	10,316,923	(33,255)	0	10,283,668
63 Union	13,316,836	(105,741)	(2,271)	13,208,824
64 Volusia	199,725,994	(4,065,182)	8,073	195,668,885
65 Wakulla	24,453,068	(184,006)	0	24,269,062
66 Walton	5,357,904	(145,838)	0	5,212,066
67 Washington	17,193,102	(187,581)	0	17,005,521
69 FAMU Lab School	4,343,895	(8,942)	0	4,334,953
70 FAU - Palm Beach	7,953,681	(30,688)	0	7,922,993
71 FAU - St. Lucie	8,457,744	(28,148)	0	8,429,596
72 FSU Lab - Broward	4,633,994	(101,483)	0	4,532,511
73 FSU Lab - Leon	10,680,195	(14,617)	0	10,665,578
74 UF Lab School	7,693,257	(9,764)	0	7,683,493
75 Virtual School	178,255,709	(258,246)	(2,692)	177,994,771
Total	8,437,546,831	(222,504,391)	(248,270)	8,214,794,170

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District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	97,571,644	1,384,352	30,541,171	129,497,167	64,172,635	10,984,240	75,156,875	204,654,042
2 Baker	25,527,115	297,638	5,257,974	31,082,727	3,752,738	674,609	4,427,347	35,510,074
3 Bay	85,662,876	1,477,135	30,475,003	117,615,014	68,951,677	11,986,022	80,937,699	198,552,713
4 Bradford	15,445,787	124,282	3,487,856	19,057,925	4,043,441	704,353	4,747,794	23,805,719
5 Brevard	253,901,038	3,503,086	78,902,765	336,306,889	160,446,482	27,832,553	188,279,035	524,585,924
6 Broward	723,903,945	14,386,963	307,794,997	1,046,085,905	782,307,293	138,928,266	921,235,559	1,967,321,464
7 Calhoun	12,717,333	88,102	2,236,653	15,042,088	1,829,866	323,732	2,153,598	17,195,686
8 Charlotte	15,009,816	566,158	16,629,724	32,205,698	71,250,974	12,257,527	83,508,501	115,714,199
9 Citrus	44,972,658	273,781	15,437,239	60,683,678	39,425,778	6,809,162	46,234,940	106,918,618
10 Clay	171,179,456	1,600,234	39,520,933	212,300,623	44,793,061	8,006,024	52,799,085	265,099,708
11 Collier	26,452,927	2,901,291	53,737,546	83,091,764	246,121,859	63,658,074	309,779,933	392,871,697
12 Columbia	47,915,624	341,131	10,402,505	58,659,260	11,316,232	1,962,565	13,278,797	71,938,057
13 Miami-Dade	697,568,430	18,797,448	394,212,909	1,110,578,787	1,281,821,103	219,104,704	1,500,925,807	2,611,504,594
14 DeSoto	22,693,012	218,723	5,222,671	28,134,406	6,914,780	1,205,373	8,120,153	36,254,559
15 Dixie	11,276,465	3,561	2,273,487	13,553,513	2,168,063	379,348	2,547,411	16,100,924
16 Duval	476,853,219	7,921,493	145,382,409	630,157,121	260,820,987	46,187,050	307,008,037	937,165,158
17 Escambia	151,588,259	1,203,719	42,364,764	195,156,742	75,149,207	12,854,243	88,003,450	283,160,192
18 Flagler	32,865,788	488,433	13,036,200	46,390,421	37,389,789	6,395,509	43,785,298	90,175,719
19 Franklin	829,691	36,617	1,334,859	2,201,167	6,735,785	1,396,056	8,131,841	10,333,008
20 Gadsden	24,767,527	242,614	5,310,652	30,320,793	6,261,798	1,092,055	7,353,853	37,674,646
21 Gilchrist	14,201,919	194,944	2,776,670	17,173,533	2,919,130	510,046	3,429,176	20,602,709
22 Glades	8,726,575	58,706	1,847,735	10,633,016	2,548,562	460,020	3,008,582	13,641,598
23 Gulf	4,222,841	37,698	2,036,404	6,296,943	7,192,621	1,309,659	8,502,280	14,799,223
24 Hamilton	6,773,196	2,558	1,629,629	8,405,383	3,209,031	556,540	3,765,571	12,170,954
25 Hardee	23,464,917	293,412	5,509,202	29,267,531	6,745,848	1,157,050	7,902,898	37,170,429
26 Hendry	35,428,279	147,197	7,821,410	43,396,886	8,131,901	1,449,979	9,581,880	52,978,766
27 Hernando	90,864,664	853,419	23,525,720	115,243,803	39,162,939	6,701,871	45,864,810	161,108,613
28 Highlands	48,325,041	339,826	12,774,675	61,439,542	21,308,031	3,711,786	25,019,817	86,459,359
29 Hillsborough	835,317,316	9,106,953	239,175,657	1,083,599,926	393,149,553	67,634,744	460,784,297	1,544,384,223
30 Holmes	18,076,684	143,578	3,085,745	21,306,007	2,111,619	371,034	2,482,653	23,788,660
31 Indian River	23,519,016	507,671	19,119,749	43,146,436	72,891,166	12,694,434	85,585,600	128,732,036
32 Jackson	32,045,457	402,909	6,481,817	38,930,183	6,751,271	1,199,228	7,950,499	46,880,682
33 Jefferson	2,632,904	1,223	742,817	3,376,944	2,639,310	452,799	3,092,109	6,469,053
34 Lafayette	6,547,196	1,919	1,179,073	7,728,188	1,154,375	204,324	1,358,699	9,086,887
35 Lake	149,616,552	1,503,125	45,941,133	197,060,810	87,764,871	15,161,229	102,926,100	299,986,910
36 Lee	175,882,648	3,573,063	100,816,430	280,272,141	347,279,575	58,863,612	406,143,187	686,415,328
37 Leon	125,075,602	2,241,387	36,387,449	163,704,438	70,258,664	12,173,611	82,432,275	246,136,713
38 Levy	26,851,123	9,309	5,676,662	32,537,094	7,765,306	1,345,483	9,110,789	41,647,883
39 Liberty	8,665,875	2,373	1,343,573	10,011,821	997,494	178,670	1,176,164	11,187,985
40 Madison	13,503,557	101,618	2,623,476	16,228,651	3,033,847	530,214	3,564,061	19,792,712
41 Manatee	117,895,964	2,134,593	52,733,814	172,764,371	149,947,055	25,742,575	175,689,630	348,454,001
42 Marion	162,144,176	1,761,375	43,472,491	207,378,042	75,352,412	13,110,864	88,463,276	295,841,318
43 Martin	14,494,709	1,334,837	21,256,409	37,085,955	92,320,555	16,115,700	108,436,255	145,522,210
44 Monroe	4,437,380	410,806	9,175,218	14,023,404	42,341,479	19,696,161	62,037,640	76,061,044
45 Nassau	31,846,761	659,944	12,752,836	45,259,541	35,203,039	6,086,887	41,289,926	86,549,467
46 Okaloosa	108,512,052	2,235,457	33,998,655	144,746,164	73,073,931	12,594,309	85,668,240	230,414,404
47 Okeechobee	30,887,099	122,760	6,566,869	37,576,728	7,880,756	1,352,640	9,233,396	46,810,124
48 Orange	606,297,145	8,891,158	232,877,395	848,065,698	531,958,376	94,920,054	626,878,430	1,474,944,128
49 Osceola	264,566,928	2,162,339	71,721,504	338,450,771	106,284,287	17,662,885	123,947,172	462,397,943
50 Palm Beach	324,701,221	9,776,801	218,968,405	553,446,427	778,249,536	136,554,223	914,803,759	1,468,250,186
51 Pasco	313,330,347	3,759,597	78,370,050	395,459,994	113,171,325	19,609,023	132,780,348	528,240,342
52 Pinellas	233,649,516	3,589,848	110,158,544	347,397,908	328,963,269	57,829,501	386,792,770	734,190,678
53 Polk	438,801,770	3,582,690	109,451,576	551,836,036	143,316,669	25,182,257	168,498,926	720,334,962
54 Putnam	48,436,400	447,848	11,364,556	60,248,804	14,994,348	2,731,557	17,725,905	77,974,709
55 St. Johns	112,757,485	3,061,719	42,055,942	157,875,146	106,489,562	18,545,796	125,035,358	282,910,504
56 St. Lucie	138,301,556	2,497,497	42,609,933	183,408,986	88,515,702	15,305,073	103,820,775	287,229,761
57 Santa Rosa	117,571,855	1,432,809	29,351,043	148,355,707	41,720,213	7,081,171	48,801,384	197,157,091
58 Sarasota	23,918,069	2,611,717	47,711,678	74,241,464	223,818,768	42,266,205	266,084,973	340,326,437
59 Seminole	233,808,928	3,842,043	71,464,190	309,115,161	139,031,409	24,117,693	163,149,102	472,264,263
60 Sumter	4,767,610	516,898	8,820,622	14,105,130	39,782,578	8,538,700	48,321,278	62,426,408
61 Suwannee	25,780,860	415,782	5,935,661	32,132,303	7,282,302	1,308,470	8,590,772	40,723,075
62 Taylor	10,314,350	4,422	2,690,840	13,009,612	5,747,413	1,002,347	6,749,760	19,759,372
63 Union	13,266,798	169,275	2,394,169	15,830,242	1,096,933	187,330	1,284,263	17,114,505
64 Volusia	199,643,764	2,191,652	65,999,039	267,834,455	143,351,127	25,146,961	168,498,088	436,332,543
65 Wakulla	24,501,676	277,786	5,384,578	30,164,404	5,356,068	926,964	6,283,032	36,447,072
66 Walton	5,372,287	560,161	9,618,868	15,551,316	43,569,456	13,269,525	56,838,981	72,390,297
67 Washington	17,184,013	79,610	3,204,852	20,468,475	3,883,533	657,958	4,541,491	25,009,966
69 FAMU Lab School	4,343,216	967	620,786	4,964,969	0	0	0	4,964,969
70 FAU - Palm Beach	7,951,131	114,135	1,217,292	9,282,558	0	0	0	9,282,558
71 FAU - St. Lucie	8,456,538	143,876	1,635,094	10,235,508	0	0	0	10,235,508
72 FSU Lab - Broward	4,633,225	69,052	892,667	5,594,944	0	0	0	5,594,944
73 FSU Lab - Leon	10,678,096	172,222	1,665,526	12,515,844	0	0	0	12,515,844
74 UF Lab	7,686,286	114,183	1,105,840	8,906,309	0	0	0	8,906,309
75 Virtual School	178,163,648	57,369	0	178,221,017	0	0	0	178,221,017
State	8,437,546,831	134,582,877	3,081,304,285	11,653,433,993	7,605,390,763	1,366,950,627	8,972,341,390	20,625,775,383

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2017-18 FEFP Final Calculation
 Appropriated Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2				Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,369.62	7,248.42	6,348.98	2,146.92	3,524.95	1,166.42	27,805.31	571.61	60.67	17.80	406.84	1,056.92	28,862.23
2 Baker	1,266.46	1,659.59	893.79	248.99	279.42	124.64	4,472.89	11.72	10.00	0.72	325.88	348.32	4,821.21
3 Bay	6,861.25	8,166.24	5,814.94	1,774.74	2,175.43	971.18	25,763.78	553.98	626.14	93.82	631.33	1,905.27	27,669.05
4 Bradford	883.92	807.92	563.32	284.43	280.53	197.50	3,017.62	0.00	17.14	1.68	91.03	109.85	3,127.47
5 Brevard	16,773.50	19,386.33	15,118.13	4,916.42	7,866.72	4,808.53	68,869.63	1,587.28	928.99	128.03	1,447.07	4,091.37	72,961.00
6 Broward	55,696.81	76,376.20	58,074.04	13,775.69	20,896.73	12,935.13	237,754.60	26,051.31	1,777.19	365.79	6,561.67	34,755.96	272,510.56
7 Calhoun	526.57	670.02	424.00	153.78	177.32	105.64	2,057.33	8.42	19.63	2.61	66.45	97.11	2,154.44
8 Charlotte	3,162.99	4,168.65	3,904.43	937.11	1,505.75	770.14	14,449.07	251.21	237.28	10.14	479.78	978.41	15,427.48
9 Citrus	3,729.25	4,732.89	3,636.71	675.35	1,124.48	514.67	14,413.35	96.43	114.29	4.43	429.02	644.17	15,057.52
10 Clay	7,240.85	9,800.23	8,488.34	3,090.15	4,550.10	1,925.21	35,094.88	467.65	404.76	34.67	1,031.82	1,938.90	37,033.78
11 Collier	8,501.19	12,581.80	9,609.25	1,901.88	3,951.83	2,840.93	39,386.88	5,722.39	435.39	92.46	892.32	7,142.56	46,529.44
12 Columbia	2,653.19	3,150.40	1,840.71	629.40	741.65	402.42	9,417.77	75.25	25.64	2.61	366.84	470.34	9,888.11
13 Miami-Dade	64,080.99	88,446.61	69,050.20	19,011.97	33,372.39	23,780.33	297,742.49	44,383.82	2,131.83	277.72	7,907.66	54,701.03	352,443.52
14 DeSoto	1,254.56	1,491.02	953.82	309.73	317.73	188.15	4,515.01	299.05	5.00	0.56	113.07	417.68	4,932.69
15 Dixie	592.81	608.94	347.14	212.96	229.00	121.20	2,112.05	0.00	15.28	1.13	66.35	82.76	2,194.81
16 Duval	34,192.07	37,988.72	26,242.05	7,874.01	10,896.04	5,411.07	122,603.96	4,120.42	912.36	239.11	1,682.72	6,954.61	129,558.57
17 Escambia	10,186.84	11,326.01	7,584.14	2,385.52	3,932.22	2,199.60	37,614.33	343.19	204.38	177.16	1,288.02	2,012.75	39,627.08
18 Flagler	3,029.29	4,086.82	3,187.44	536.61	904.87	529.74	12,274.77	261.29	45.78	7.42	363.54	678.03	12,952.80
19 Franklin	376.57	410.50	200.49	69.54	107.24	47.70	1,212.04	20.31	11.03	4.23	25.03	60.60	1,272.64
20 Gadsden	1,319.23	1,617.76	1,022.58	223.70	372.64	202.98	4,758.89	135.28	24.08	1.09	140.76	301.21	5,060.10
21 Gilchrist	627.90	761.00	506.66	188.64	226.70	192.24	2,503.14	38.70	53.71	3.66	90.87	186.94	2,690.08
22 Glades	540.75	635.91	220.45	118.80	153.89	49.05	1,718.85	51.06	13.40	0.00	22.16	86.62	1,805.47
23 Gulf	481.00	567.08	450.98	90.00	152.00	115.63	1,856.69	0.00	26.00	6.00	33.26	65.26	1,921.95
24 Hamilton	408.39	562.99	296.98	73.71	81.39	54.80	1,478.26	97.34	5.30	1.99	38.93	143.56	1,621.82
25 Hardee	1,286.79	1,708.67	1,062.39	214.90	354.53	209.74	4,837.02	282.53	10.62	2.67	132.93	428.75	5,265.77
26 Hendry	1,511.10	2,169.50	1,533.57	358.11	523.56	353.50	6,449.34	593.56	33.00	7.28	289.41	923.25	7,372.59
27 Hernando	5,311.26	7,098.43	5,247.52	1,265.15	1,350.28	927.74	21,200.38	351.17	201.53	39.04	520.45	1,112.19	22,312.57
28 Highlands	2,875.00	3,778.34	2,498.18	747.67	951.38	580.18	11,430.75	407.19	27.03	11.91	362.38	808.51	12,239.26
29 Hillsborough	46,565.57	57,855.21	43,816.75	13,560.86	19,720.22	7,895.65	189,414.26	17,186.85	1,493.24	259.98	5,179.64	24,119.71	213,533.97
30 Holmes	796.53	1,060.35	666.39	163.65	198.46	98.53	2,983.91	0.00	4.00	0.31	101.65	105.96	3,089.87
31 Indian River	3,902.67	5,393.51	3,932.92	789.12	1,362.26	912.97	16,293.45	658.24	126.90	22.75	439.58	1,247.47	17,540.92
32 Jackson	1,492.09	2,069.77	1,400.91	420.09	422.43	175.94	5,981.23	57.88	84.13	2.59	257.41	402.01	6,383.24
33 Jefferson	181.93	253.45	108.29	58.29	31.39	24.71	658.06	16.08	0.00	2.50	12.55	31.13	689.19
34 Lafayette	278.63	373.77	224.97	65.22	105.81	36.65	1,085.05	55.91	3.35	1.05	70.93	131.24	1,216.29
35 Lake	10,358.94	13,052.81	8,857.88	1,894.48	2,951.65	1,831.11	38,946.87	1,385.72	449.03	39.34	1,219.12	3,093.21	42,040.08
36 Lee	21,204.47	26,215.04	19,020.68	4,424.65	7,784.58	5,455.35	84,104.77	6,049.03	359.40	59.71	2,146.67	8,614.81	92,719.58
37 Leon	8,456.93	10,397.23	7,451.07	2,438.85	2,469.76	1,471.07	32,684.91	358.24	300.50	37.83	491.09	1,187.66	33,872.57
38 Levy	1,366.98	1,601.57	857.52	355.50	548.02	372.17	5,101.76	118.94	17.03	3.89	156.53	296.39	5,398.15
39 Liberty	302.27	458.98	249.86	105.28	78.28	49.40	1,244.07	8.08	46.49	4.74	61.79	121.10	1,365.17
40 Madison	718.13	832.14	513.96	217.06	207.77	135.95	2,625.01	0.00	2.83	0.00	103.31	106.14	2,731.15
41 Manatee	9,974.38	13,831.11	9,532.51	3,391.00	4,509.40	2,858.65	44,097.05	3,645.91	244.85	32.87	958.06	4,881.69	48,978.74
42 Marion	9,951.00	12,215.78	8,675.72	2,521.05	3,894.78	2,650.37	39,908.70	1,502.44	120.55	15.47	1,260.80	2,899.26	42,807.96
43 Martin	3,635.55	5,019.19	4,477.69	1,011.78	1,677.09	775.64	16,596.94	1,602.55	184.62	55.07	475.61	2,317.85	18,914.79
44 Monroe	1,905.60	2,347.99	1,615.50	514.54	686.18	342.67	7,412.48	559.82	45.34	2.02	171.39	778.57	8,191.05
45 Nassau	2,868.26	3,666.53	2,663.54	611.17	935.30	538.27	11,283.07	99.78	49.70	7.55	411.08	568.11	11,851.18
46 Okaloosa	8,043.64	9,611.38	6,462.09	1,777.58	2,507.12	1,157.29	29,559.10	714.89	196.37	63.82	697.28	1,672.36	31,231.46
47 Okeechobee	1,212.01	1,702.62	1,260.68	396.65	720.22	439.51	5,731.69	590.00	2.81	2.69	196.02	791.52	6,523.21
48 Orange	41,883.77	55,554.19	42,302.57	7,581.34	15,452.46	10,225.98	173,000.31	22,449.53	2,764.33	378.46	2,709.99	28,302.31	201,302.62
49 Osceola	12,194.07	18,523.77	13,958.08	2,081.26	3,951.82	3,107.76	53,816.76	8,769.26	552.07	82.11	1,349.78	10,753.22	64,569.98
50 Palm Beach	34,798.78	49,739.44	42,355.14	13,232.29	18,620.68	7,828.44	166,574.77	19,850.31	1,097.69	356.93	4,268.69	25,573.62	192,148.39
51 Pasco	17,579.21	21,580.15	15,342.17	3,725.47	6,570.48	3,912.15	68,709.63	2,036.29	806.49	211.84	1,416.82	4,471.44	73,181.07
52 Pinellas	21,614.83	28,162.52	24,355.82	7,094.37	9,368.06	3,150.46	93,746.06	3,754.31	835.18	150.12	2,318.66	7,058.27	100,804.33
53 Polk	22,132.52	29,215.67	21,195.20	5,168.88	8,290.69	4,686.69	90,689.65	7,328.57	351.47	191.38	3,031.78	10,903.20	101,592.85
54 Putnam	2,561.67	3,344.75	1,967.00	727.35	1,009.88	638.26	10,248.91	361.97	16.62	7.52	262.78	648.89	10,897.80
55 St. Johns	9,004.49	11,371.93	8,858.04	2,491.76	4,285.35	2,400.51	38,412.08	149.10	208.56	60.09	641.80	1,059.55	39,471.63
56 St. Lucie	8,700.03	12,641.81	9,531.98	1,494.62	2,295.79	1,690.60	36,354.83	2,132.04	119.63	27.56	947.49	3,226.72	39,581.55
57 Santa Rosa	6,587.83	8,736.00	7,149.14	1,474.02	1,969.00	813.50	26,729.49	148.70	334.23	41.29	454.20	978.42	27,707.91
58 Sarasota	9,070.40	11,258.35	8,974.12	2,616.49	5,310.86	2,564.74	39,794.96	1,659.44	537.97	59.25	885.26	3,141.92	42,936.88
59 Seminole	15,052.62	18,464.00	15,510.53	3,912.35	6,972.07	3,765.62	63,677.19	2,178.01	299.16	35.43	1,513.74	4,026.34	67,703.53
60 Sumter	2,001.66	2,697.64	1,651.31	449.46	692.98	385.38	7,878.43	215.72	22.53	2.02	297.88	538.15	8,416.58
61 Suwannee	1,509.71	1,907.10	1,202.41	264.13	448.47	277.53	5,609.35	214.42	2.20	1.22	223.16	441.00	6,050.35
62 Taylor	816.59	764.09	562.36	195.40	180.11	80.84	2,599.39	0.00	6.98	1.51	0.00	8.49	2,607.88
63 Union	580.02	742.99	363.74	115.88	216.45	140.57	2,159.65	0.00	8.97	3.02	86.55	98.54	2,258.19
64 Volusia	14,142.01	17,368.69	12,803.28	3,559.88	5,925.56	3,752.06	57,551.48	2,462.43	779.68	53.20	1,854.84	5,150.15	62,701.63
65 Wakulla	1,176.18	1,546.52	1,101.94	583.75	320.95	237.11	4,966.45	0.96	20.88	4.11	165.07	191.02	5,157.47
66 Walton	2,500.65	3,107.98	2,109.67	429.02	512.46	229.30	8,889.08	233.11	3.12	0.49	123.26	359.98	9,249.06
67 Washington	775.80	924.20	718.12	189.40	306.09	226.49	3,140.10	14.80	25.44	7.79	81.64	129.67	3,269.77
69 FAMU Lab School	187.00	195.00	137.00	12.00	14.00	10.00	555.00	4.00	0.00	0.00	8.43	12.43	567.43
70 FAU - Palm Beach	221.03	337.53	504.28	21.80	33.00	6.79	1,124.43	10.36	0.00	0.00	0.00	10.36	1,134.79
71 FAU - St. Lucie	521.13	734.95	1.00	50.88	80.04	0.99	1,388.99	28.08	5.72	0.00	0.00	33.80	1,422.79
72 FSU Lab - Broward	350.29	189.93											

2017-18 FEFP Final Calculation
Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2					Grand Total
	101	102	103	111	112	113		130	254	255	300	Total	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	27,882.76	588.19	54.59	12.92	503.54	1,159.24	29,042.00
2 Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	4,560.35	10.30	17.01	2.30	313.33	342.94	4,903.29
3 Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	25,489.96	529.62	624.38	89.35	650.41	1,893.76	27,383.72
4 Bradford	775.63	790.70	541.84	330.80	350.79	193.37	2,983.13	0.00	21.42	5.72	78.55	105.69	3,088.82
5 Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	68,622.40	1,452.01	831.23	107.89	1,453.26	3,844.39	72,466.79
6 Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	237,324.38	23,245.17	1,719.85	449.15	6,595.24	32,009.41	269,333.79
7 Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	2,106.93	4.74	19.24	2.40	67.45	93.83	2,200.76
8 Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	14,419.34	255.80	247.96	11.24	487.68	1,002.68	15,422.02
9 Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	14,424.50	118.69	101.93	3.37	423.47	647.46	15,071.96
10 Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	35,506.44	480.47	372.87	28.55	906.28	1,788.17	37,294.61
11 Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	39,458.28	5,288.57	491.32	62.94	1,004.46	6,847.29	46,305.57
12 Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	9,564.20	74.18	21.50	3.36	413.80	512.84	10,077.04
13 Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	299,125.21	40,179.25	1,994.01	270.34	8,114.15	50,557.75	349,682.96
14 DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	4,519.27	267.37	3.00	0.84	105.71	376.92	4,896.19
15 Dixie	585.88	629.15	349.05	194.01	205.03	130.40	2,093.52	0.00	15.00	1.44	57.12	73.56	2,167.08
16 Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	121,927.68	3,945.56	967.55	225.87	1,647.53	6,786.51	128,714.19
17 Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	37,867.49	353.68	219.54	145.02	1,221.36	1,936.60	39,807.09
18 Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	12,233.46	250.50	38.47	3.76	356.81	649.54	12,883.00
19 Franklin	351.06	408.61	200.98	88.05	105.56	45.59	1,199.85	15.45	17.59	4.00	23.19	60.23	1,260.08
20 Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	4,523.21	303.92	45.45	2.00	94.69	446.06	4,969.27
21 Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	2,389.28	38.78	40.75	4.68	88.38	172.59	2,561.87
22 Glades	464.12	601.20	211.90	138.32	142.92	41.86	1,600.32	62.09	11.51	0.00	17.74	91.34	1,691.66
23 Gulf	457.00	582.17	422.82	129.33	153.01	98.79	1,843.12	10.32	32.01	6.95	28.94	78.22	1,921.34
24 Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	1,408.57	98.29	3.50	0.62	58.97	161.38	1,569.95
25 Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	4,808.96	245.69	9.00	2.22	143.42	400.33	5,209.29
26 Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	6,268.67	514.45	30.27	8.22	292.04	844.98	7,113.65
27 Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	21,279.69	371.06	163.70	40.15	530.03	1,104.94	22,384.63
28 Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	11,543.24	449.70	30.01	8.64	356.43	844.78	12,388.02
29 Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	190,619.71	15,923.18	1,567.27	273.07	5,244.34	23,007.86	213,627.57
30 Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	3,002.39	0.00	2.00	0.76	132.81	135.57	3,137.96
31 Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	16,330.65	614.73	129.11	19.11	380.09	1,143.04	17,473.69
32 Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	5,883.13	63.20	94.41	8.37	261.31	427.29	6,310.42
33 Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	696.85	12.02	3.49	1.00	15.93	32.44	729.29
34 Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	1,048.56	48.79	2.00	1.04	78.03	129.86	1,178.42
35 Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	39,580.16	1,352.80	446.62	48.08	1,215.48	3,062.98	42,643.14
36 Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	83,433.00	5,768.49	384.82	59.57	2,221.96	8,434.84	91,867.84
37 Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	32,803.50	382.45	289.23	37.87	501.40	1,210.95	34,014.45
38 Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	5,200.93	106.02	17.08	1.28	174.28	298.66	5,499.59
39 Liberty	281.75	461.99	249.62	107.92	99.33	52.94	1,253.55	10.54	36.70	5.70	60.05	112.99	1,366.54
40 Madison	697.56	801.02	506.31	210.82	220.10	130.59	2,566.40	4.58	0.50	0.00	111.28	116.36	2,682.76
41 Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	43,905.58	3,242.12	222.62	54.09	1,029.97	4,548.80	48,454.38
42 Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	39,599.94	1,527.53	139.66	21.96	1,382.17	3,071.32	42,671.26
43 Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	16,586.18	1,382.94	40.18	180.10	472.97	2,076.19	18,662.37
44 Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	7,336.99	578.91	48.63	6.06	154.73	788.33	8,125.32
45 Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	11,265.87	101.61	48.72	9.69	385.04	545.06	11,810.93
46 Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	29,526.21	731.45	218.56	46.43	715.13	1,711.57	31,237.78
47 Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	5,659.66	524.12	7.50	1.62	184.01	717.25	6,376.91
48 Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	175,071.10	22,266.17	2,870.64	356.91	3,384.71	28,878.43	203,949.53
49 Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	55,045.26	8,947.81	551.85	82.31	1,383.17	10,965.14	66,010.40
50 Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	166,301.97	17,923.68	1,059.60	330.78	4,282.89	23,596.95	189,898.92
51 Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	69,135.13	1,852.97	808.58	160.39	1,106.14	3,928.08	73,063.21
52 Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	92,447.78	3,649.85	839.71	129.13	2,850.98	7,469.67	99,917.45
53 Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	91,857.76	7,192.12	386.64	206.50	3,219.82	11,005.08	102,862.84
54 Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	10,070.14	381.62	18.00	5.28	312.75	717.65	10,787.79
55 St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	38,440.45	182.80	243.64	71.92	646.18	1,144.54	39,584.99
56 St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	36,496.66	2,358.34	109.49	28.43	871.83	3,368.09	39,864.75
57 Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	26,438.14	154.89	352.89	35.58	464.91	1,008.27	27,446.41
58 Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	39,740.33	1,538.74	533.87	47.78	784.72	2,905.11	42,645.44
59 Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	63,187.53	2,229.05	264.97	35.81	1,563.67	4,093.50	67,281.03
60 Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	8,003.97	146.02	33.63	2.56	251.93	434.14	8,438.11
61 Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	5,507.82	212.89	1.50	1.21	213.21	428.81	5,936.63
62 Taylor	782.58	833.24	484.01	217.74	175.30	75.74	2,568.61	0.00	4.00	0.42	63.20	67.62	2,636.23
63 Union	580.76	731.95	347.78	148.32	204.51	130.10	2,143.42	0.00	11.18	3.71	101.77	116.66	2,260.08
64 Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	57,161.53	2,303.51	798.01	49.38	1,820.00	4,970.90	62,132.43
65 Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	4,956.80	1.70	17.50	3.89	176.25	199.34	5,156.14
66 Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	8,895.35	247.33	2.10	2.42	106.46	358.31	9,253.66
67 Washington	759.66	927.83	750.42	194.14	328.14	217.13	3,177.32	14.45	24.40	8.59	89.21	136.65	3,313.97
69 FAMU Lab School	198.73	207.09	143.13	7.55	16.18	5.47	578.15	1.63	0.00	0.00	1.96	3.59	581.74
70 FAU - Palm Beach	206.04	319.33	537.88	20.00	35.44	8.85	1,127.54	10.56	0.00	0.06	0.00	10.62	1,138.16
71 FAU - St. Lucie	514.07	717.28	1.00	52.00	85.00	1.00	1,370.35	28.94	7.50	0.00	0.00	36.44	1,406.79
72 FSU Lab - Broward	367.77	160.67	3.00</										

2017-18 FEFP Final Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,468.55	10,945.06	7,469.15	27,882.76	588.19	54.59	12.92	503.54	1,159.24	29,042.00
2 Baker	1,584.51	1,931.61	1,044.23	4,560.35	10.30	17.01	2.30	313.33	342.94	4,903.29
3 Bay	8,527.18	10,236.22	6,726.56	25,489.96	529.62	624.38	89.35	650.41	1,893.76	27,383.72
4 Bradford	1,106.43	1,141.49	735.21	2,983.13	0.00	21.42	5.72	78.55	105.69	3,088.82
5 Brevard	21,044.76	27,617.23	19,960.41	68,622.40	1,452.01	831.23	107.89	1,453.26	3,844.39	72,466.79
6 Broward	70,214.29	96,773.65	70,336.44	237,324.38	23,245.17	1,719.85	449.15	6,595.24	32,009.41	269,333.79
7 Calhoun	685.32	876.44	545.17	2,106.93	4.74	19.24	2.40	67.45	93.83	2,200.76
8 Charlotte	4,063.10	5,579.04	4,777.20	14,419.34	255.80	247.96	11.24	487.68	1,002.68	15,422.02
9 Citrus	4,502.09	5,854.78	4,067.63	14,424.50	118.69	101.93	3.37	423.47	647.46	15,071.96
10 Clay	10,392.76	14,394.53	10,719.15	35,506.44	480.47	372.87	28.55	906.28	1,788.17	37,294.61
11 Collier	10,478.09	16,641.76	12,338.43	39,458.28	5,288.57	491.32	62.94	1,004.46	6,847.29	46,305.57
12 Columbia	3,419.77	3,855.41	2,289.02	9,564.20	74.18	21.50	3.36	413.80	512.84	10,077.04
13 Miami-Dade	83,266.68	122,823.28	93,035.25	299,125.21	40,179.25	1,994.01	270.34	8,114.15	50,557.75	349,682.96
14 DeSoto	1,538.03	1,803.51	1,177.73	4,519.27	267.37	3.00	0.84	105.71	376.92	4,896.19
15 Dixie	779.89	834.18	479.45	2,093.52	0.00	15.00	1.44	57.12	73.56	2,167.08
16 Duval	41,661.65	48,753.42	31,512.61	121,927.68	3,945.56	967.55	225.87	1,647.53	6,786.51	128,714.19
17 Escambia	12,756.39	15,261.48	9,849.62	37,867.49	353.68	219.54	145.02	1,221.36	1,939.60	39,807.09
18 Flagler	3,536.10	4,923.73	3,773.63	12,233.46	250.50	38.47	3.76	356.81	649.54	12,883.00
19 Franklin	439.11	514.17	246.57	1,199.85	15.45	17.59	4.00	23.19	60.23	1,260.08
20 Gadsden	1,503.72	1,905.54	1,113.95	4,523.21	303.92	45.45	2.00	94.69	446.06	4,969.27
21 Gilchrist	825.67	923.75	639.86	2,389.28	38.78	40.75	4.68	88.38	172.59	2,561.87
22 Glades	602.44	744.12	253.76	1,600.32	62.09	11.51	0.00	17.74	91.34	1,691.66
23 Gulf	586.33	735.18	521.61	1,843.12	10.32	32.01	6.95	28.94	78.22	1,921.34
24 Hamilton	466.32	627.47	314.78	1,408.57	98.29	3.50	0.62	58.97	161.38	1,569.95
25 Hardee	1,524.11	2,020.09	1,264.76	4,808.96	245.69	9.00	2.22	143.42	400.33	5,209.29
26 Hendry	1,892.34	2,580.98	1,795.35	6,268.67	514.45	30.27	8.22	292.04	844.98	7,113.65
27 Hernando	6,683.55	8,616.20	5,979.94	21,279.69	371.06	163.70	40.15	530.03	1,104.94	22,384.63
28 Highlands	3,725.60	4,736.88	3,080.76	11,543.24	449.70	30.01	8.64	356.43	844.78	12,388.02
29 Hillsborough	60,662.84	77,661.10	52,295.77	190,619.71	15,923.18	1,567.27	273.07	5,244.34	23,007.86	213,627.57
30 Holmes	987.93	1,291.47	722.99	3,002.39	0.00	2.00	0.76	132.81	135.57	3,137.96
31 Indian River	4,800.40	6,719.00	4,811.25	16,330.65	614.73	129.11	19.11	380.09	1,143.04	17,473.69
32 Jackson	1,931.29	2,407.83	1,544.01	5,883.13	63.20	94.41	8.37	261.31	427.29	6,310.42
33 Jefferson	248.32	282.64	165.89	696.85	12.02	3.49	1.00	15.93	32.44	729.29
34 Lafayette	339.15	452.72	256.69	1,048.56	48.79	2.00	1.04	78.03	129.86	1,178.42
35 Lake	12,507.60	16,293.55	10,779.01	39,580.16	1,352.80	446.62	48.08	1,215.48	3,062.98	42,643.14
36 Lee	25,513.14	33,599.24	24,320.62	83,433.00	5,768.49	384.82	59.57	2,221.96	8,434.84	91,867.84
37 Leon	11,083.21	12,778.66	8,941.63	32,803.50	382.45	289.23	37.87	501.40	1,210.95	34,014.45
38 Levy	1,759.17	2,221.07	1,220.69	5,200.93	106.02	17.08	1.28	174.28	298.66	5,499.59
39 Liberty	389.67	561.32	302.56	1,253.55	10.54	36.70	5.70	60.05	112.99	1,366.54
40 Madison	908.38	1,021.12	636.90	2,566.40	4.58	0.50	0.00	111.28	116.36	2,682.76
41 Manatee	13,437.74	18,141.11	12,326.73	43,905.58	3,242.12	222.62	54.09	1,029.97	4,548.80	48,454.38
42 Marion	12,318.29	16,214.42	11,067.23	39,599.94	1,527.53	139.66	21.96	1,382.17	3,071.32	42,671.26
43 Martin	4,677.41	6,694.38	5,214.39	16,586.18	1,382.94	40.18	180.10	472.97	2,076.19	18,662.37
44 Monroe	2,316.52	3,008.35	2,012.12	7,336.99	578.91	48.63	6.06	154.73	788.33	8,125.32
45 Nassau	3,562.63	4,515.83	3,187.41	11,265.87	101.61	48.72	9.69	385.04	545.06	11,810.93
46 Okaloosa	9,752.33	12,102.29	7,671.59	29,526.21	731.45	218.56	46.43	715.13	1,711.57	31,237.78
47 Okeechobee	1,570.13	2,415.35	1,674.18	5,659.66	524.12	7.50	1.62	184.01	717.25	6,376.91
48 Orange	49,941.66	71,640.45	53,488.99	175,071.10	22,266.17	2,870.64	356.91	3,384.71	28,878.43	203,949.53
49 Osceola	14,723.62	22,784.91	17,536.73	55,045.26	8,947.81	551.85	82.31	1,383.17	10,965.14	66,010.40
50 Palm Beach	48,355.24	67,985.25	49,961.48	166,301.97	17,923.68	1,059.60	330.78	4,282.89	23,596.95	189,898.92
51 Pasco	21,001.04	27,978.12	20,155.97	69,135.13	1,852.97	808.58	160.39	1,106.14	3,928.08	73,063.21
52 Pinellas	28,669.26	37,261.44	26,517.08	92,447.78	3,649.85	839.71	129.13	2,850.98	7,469.67	99,917.45
53 Polk	27,865.13	37,771.44	26,221.19	91,857.76	7,192.12	386.64	206.50	3,219.82	11,005.08	102,862.84
54 Putnam	3,281.98	4,283.68	2,504.48	10,070.14	381.62	18.00	5.28	312.75	717.65	10,787.79
55 St. Johns	11,486.00	15,821.65	11,132.80	38,440.45	182.80	243.64	71.92	646.18	1,144.54	39,584.99
56 St. Lucie	10,242.57	14,876.86	11,377.23	36,496.66	2,358.34	109.49	28.43	871.83	3,368.09	39,864.75
57 Santa Rosa	7,881.55	10,795.45	7,761.14	26,438.14	154.89	352.89	35.58	464.91	1,008.27	27,446.41
58 Sarasota	11,749.21	16,360.68	11,630.44	39,740.33	1,538.74	533.87	47.78	784.72	2,905.11	42,645.44
59 Seminole	18,851.36	25,239.39	19,096.78	63,187.53	2,229.05	264.97	35.81	1,563.67	4,093.50	67,281.03
60 Sumter	2,568.80	3,426.13	2,009.04	8,003.97	146.02	33.63	2.56	251.93	434.14	8,438.11
61 Suwannee	1,810.43	2,295.59	1,401.80	5,507.82	212.89	1.50	1.21	213.21	428.81	5,936.63
62 Taylor	1,000.32	1,008.54	559.75	2,568.61	0.00	4.00	0.42	63.20	67.62	2,636.23
63 Union	729.08	936.46	477.88	2,143.42	0.00	11.18	3.71	101.77	116.66	2,260.08
64 Volusia	17,486.42	23,317.58	16,357.53	57,161.53	2,303.51	798.01	49.38	1,820.00	4,970.90	62,132.43
65 Wakulla	1,712.50	1,895.44	1,348.86	4,956.80	1.70	17.50	3.89	176.25	199.34	5,156.14
66 Walton	2,879.96	3,626.07	2,389.32	8,895.35	247.33	2.10	2.42	106.46	358.31	9,253.66
67 Washington	953.80	1,255.97	967.55	3,177.32	14.45	24.40	8.59	89.21	136.65	3,313.97
69 FAMU Lab School	206.28	223.27	148.60	578.15	1.63	0.00	0.00	1.96	3.59	581.74
70 FAU - Palm Beach	226.04	354.77	546.73	1,127.54	10.56	0.00	0.06	0.00	10.62	1,138.16
71 FAU - St. Lucie	566.07	802.28	2.00	1,370.35	28.94	7.50	0.00	0.00	36.44	1,406.79
72 FSU Lab - Broward	430.26	240.86	3.00	674.12	13.37	0.00	0.00	0.00	13.37	687.49
73 FSU Lab - Leon	363.85	694.03	578.88	1,636.76	17.92	0.00	0.00	50.26	68.18	1,704.94
74 UF Lab	216.06	464.16	450.53	1,130.75	0.00	0.00	0.90	2.94	3.84	1,134.59
75 Virtual School	2,448.51	7,647.87	22,811.30	32,907.68	0.00	0.00	0.00	1,050.08	1,050.08	33,957.76
Total	763,687.93	1,033,020.99	752,636.97	2,549,345.89	183,205.69	20,783.46	3,843.70	65,554.00	273,386.85	2,822,732.74

2017-18 FEFP Final Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,481.68	10,945.06	7,476.62	28,903.36	712.89	197.56	71.40	504.04	1,485.89	30,389.25
2 Baker	1,754.05	1,931.61	1,045.27	4,730.93	12.48	61.56	12.71	313.64	400.39	5,131.32
3 Bay	9,439.59	10,236.22	6,733.29	26,409.10	641.90	2,259.63	493.75	651.06	4,046.34	30,455.44
4 Bradford	1,224.82	1,141.49	735.95	3,102.26	0.00	77.52	31.61	78.63	187.76	3,290.02
5 Brevard	23,296.55	27,617.23	19,980.37	70,894.15	1,759.84	3,008.22	596.20	1,454.71	6,818.97	77,713.12
6 Broward	77,727.22	96,773.65	70,406.78	244,907.65	28,173.15	6,224.14	2,482.00	6,601.84	43,481.13	288,388.78
7 Calhoun	758.65	876.44	545.72	2,180.81	5.74	69.63	13.26	67.52	156.15	2,336.96
8 Charlotte	4,497.85	5,579.04	4,781.98	14,858.87	310.03	897.37	62.11	488.17	1,757.68	16,616.55
9 Citrus	4,983.81	5,854.78	4,071.70	14,910.29	143.85	368.88	18.62	423.89	955.24	15,865.53
10 Clay	11,504.79	14,394.53	10,729.87	36,629.19	582.33	1,349.42	157.77	907.19	2,996.71	39,625.90
11 Collier	11,599.25	16,641.76	12,350.77	40,591.78	6,409.75	1,778.09	347.81	1,005.46	9,541.11	50,132.89
12 Columbia	3,785.69	3,855.41	2,291.31	9,932.41	89.91	77.81	18.57	414.21	600.50	10,532.91
13 Miami-Dade	92,176.21	122,823.28	93,128.29	308,127.78	48,697.25	7,216.32	1,493.90	8,122.26	65,529.73	373,657.51
14 DeSoto	1,702.60	1,803.51	1,178.91	4,685.02	324.05	10.86	4.64	105.82	445.37	5,130.39
15 Dixie	863.34	834.18	479.93	2,177.45	0.00	54.29	7.96	57.18	119.43	2,296.88
16 Duval	46,119.45	48,753.42	31,544.12	126,416.99	4,782.02	3,501.56	1,248.16	1,649.18	11,180.92	137,597.91
17 Escambia	14,121.32	15,261.48	9,859.47	39,242.27	428.66	794.52	801.38	1,222.58	3,247.14	42,489.41
18 Flagler	3,914.46	4,923.73	3,777.40	12,615.59	303.61	139.22	20.78	357.17	820.78	13,436.37
19 Franklin	486.09	514.17	246.82	1,247.08	18.73	63.66	22.10	23.21	127.70	1,374.78
20 Gadsden	1,664.62	1,905.54	1,115.06	4,685.22	368.35	164.48	11.05	94.78	638.66	5,323.88
21 Gilchrist	914.02	923.75	640.50	2,478.27	47.00	147.47	25.86	88.47	308.80	2,787.07
22 Glades	666.90	744.12	254.01	1,665.03	75.25	41.65	0.00	17.76	134.66	1,799.69
23 Gulf	649.07	735.18	522.13	1,906.38	12.51	115.84	38.41	28.97	195.73	2,102.11
24 Hamilton	516.22	627.47	315.09	1,458.78	119.13	12.67	3.43	59.03	194.26	1,653.04
25 Hardee	1,687.19	2,020.09	1,266.02	4,973.30	297.78	32.57	12.27	143.56	486.18	5,459.48
26 Hendry	2,094.82	2,580.98	1,797.15	6,472.95	623.51	109.55	45.42	292.33	1,070.81	7,543.76
27 Hernando	7,398.69	8,616.20	5,985.92	22,000.81	449.72	592.43	221.87	530.56	1,794.58	23,795.39
28 Highlands	4,124.24	4,736.88	3,083.84	11,944.96	545.04	108.61	47.74	356.79	1,058.18	13,003.14
29 Hillsborough	67,153.76	77,661.10	52,348.07	197,162.93	19,298.89	5,671.95	1,508.98	5,249.58	31,729.40	228,892.33
30 Holmes	1,093.64	1,291.47	723.71	3,108.82	0.00	7.24	4.20	132.94	144.38	3,253.20
31 Indian River	5,314.04	6,719.00	4,816.06	16,849.10	745.05	467.25	105.60	380.47	1,698.37	18,547.47
32 Jackson	2,137.94	2,407.83	1,545.55	6,091.32	76.60	341.67	46.25	261.57	726.09	6,817.41
33 Jefferson	274.89	282.64	166.06	723.59	14.57	12.63	5.53	15.95	48.68	772.27
34 Lafayette	375.44	452.72	256.95	1,085.11	59.13	7.24	5.75	78.11	150.23	1,235.34
35 Lake	13,845.91	16,293.55	10,789.79	40,929.25	1,639.59	1,616.32	265.69	1,216.70	4,738.30	45,667.55
36 Lee	28,243.05	33,599.24	24,344.94	86,187.23	6,991.41	1,392.66	329.18	2,224.18	10,937.43	97,124.66
37 Leon	12,269.11	12,778.66	8,950.57	33,998.34	463.53	1,046.72	209.27	501.90	2,221.42	36,219.76
38 Levy	1,947.40	2,221.07	1,221.91	5,390.38	128.50	61.81	7.07	174.45	371.83	5,762.21
39 Liberty	431.36	561.32	302.86	1,295.54	12.77	132.82	31.50	60.11	237.20	1,532.74
40 Madison	1,005.58	1,021.12	637.54	2,664.24	5.55	1.81	0.00	111.39	118.75	2,782.99
41 Manatee	14,875.58	18,141.11	12,339.06	45,355.75	3,929.45	805.66	298.90	1,031.00	6,065.01	51,420.76
42 Marion	13,636.35	16,214.42	11,078.30	40,929.07	1,851.37	505.43	121.35	1,383.55	3,861.70	44,790.77
43 Martin	5,177.89	6,694.38	5,219.60	17,091.87	1,676.12	145.41	995.23	473.44	3,290.20	20,382.07
44 Monroe	2,564.39	3,008.35	2,014.13	7,586.87	701.64	175.99	33.49	154.88	1,066.00	8,652.87
45 Nassau	3,943.83	4,515.83	3,190.60	11,650.26	123.15	176.32	53.55	385.43	738.45	12,388.71
46 Okaloosa	10,795.83	12,102.29	7,679.26	30,577.38	886.52	790.97	256.57	715.85	2,649.91	33,227.29
47 Okeechobee	1,738.13	2,415.35	1,675.85	5,829.33	635.23	27.14	8.95	184.19	855.51	6,684.84
48 Orange	55,285.42	71,640.45	53,542.48	180,468.35	26,986.60	10,388.85	1,972.28	3,388.09	42,735.82	223,204.17
49 Osceola	16,299.05	22,784.91	17,554.27	56,638.23	10,844.75	1,997.15	454.85	1,384.55	14,681.30	71,319.53
50 Palm Beach	53,529.25	67,985.25	50,011.44	171,525.94	21,723.50	3,834.69	1,827.89	4,287.17	31,673.25	203,199.19
51 Pasco	23,248.15	27,978.12	20,176.13	71,402.40	2,245.80	2,926.25	886.32	1,107.25	7,165.62	78,568.02
52 Pinellas	31,736.87	37,261.44	26,543.60	95,541.91	4,423.62	3,038.91	713.57	2,853.83	11,029.93	106,571.84
53 Polk	30,846.70	37,771.44	26,247.41	94,865.55	8,716.85	1,399.25	1,141.12	3,223.04	14,480.26	109,345.81
54 Putnam	3,633.15	4,283.68	2,506.98	10,423.81	462.52	65.14	29.18	313.06	869.90	11,293.71
55 St. Johns	12,715.00	15,821.65	11,143.93	39,680.58	221.55	881.73	397.43	646.83	2,147.54	41,828.12
56 St. Lucie	11,338.52	14,876.86	11,388.61	37,603.99	2,858.31	396.24	157.10	872.70	4,284.35	41,888.34
57 Santa Rosa	8,724.88	10,795.45	7,768.90	27,289.23	187.73	1,277.11	196.62	465.37	2,126.83	29,416.06
58 Sarasota	13,006.38	16,360.68	11,642.07	41,009.13	1,864.95	1,932.08	264.03	785.50	4,846.56	45,855.69
59 Seminole	20,868.46	25,239.39	19,115.88	65,223.73	2,701.61	958.93	197.89	1,565.23	5,423.66	70,647.39
60 Sumter	2,843.66	3,426.13	2,011.05	8,280.84	176.98	121.71	14.15	252.18	565.02	8,845.86
61 Suwannee	2,004.15	2,295.59	1,403.20	5,702.94	258.02	5.43	6.69	213.42	483.56	6,186.50
62 Taylor	1,107.35	1,008.54	560.31	2,676.20	0.00	14.48	2.32	63.26	80.06	2,756.26
63 Union	807.09	936.46	478.36	2,221.91	0.00	40.46	20.50	101.87	162.83	2,384.74
64 Volusia	19,357.47	23,317.58	16,373.89	59,048.94	2,791.85	2,888.00	272.87	1,821.82	7,774.54	66,823.48
65 Wakulla	1,895.74	1,895.44	1,350.21	5,141.39	2.06	63.33	21.50	176.43	263.32	5,404.71
66 Walton	3,188.12	3,626.07	2,391.71	9,205.90	299.76	7.60	13.37	106.57	427.30	9,633.20
67 Washington	1,055.86	1,255.97	968.52	3,280.35	17.51	88.30	47.47	89.30	242.58	3,522.93
69 FAMU Lab School	228.35	223.27	148.75	600.37	1.98	0.00	0.00	1.96	3.94	604.31
70 FAU - Palm Beach	250.23	354.77	547.28	1,152.28	12.80	0.00	0.33	0.00	13.13	1,165.41
71 FAU - St. Lucie	626.64	802.28	2.00	1,430.92	35.08	27.14	0.00	0.00	62.22	1,493.14
72 FSU Lab - Broward	476.30	240.86	3.00	720.16	16.20	0.00	0.00	0.00	16.20	736.36
73 FSU Lab - Leon	402.78	694.03	579.46	1,676.27	21.72	0.00	0.00	50.31	72.03	1,748.30
74 UF Lab	239.18	464.16	450.98	1,154.32	0.00	0.00	4.97	2.94	7.91	1,162.23
75 Virtual School	2,710.50	7,647.87	22,834.11	33,192.48	0.00	0.00	0.00	1,051.13	1,051.13	34,243.61
Total	845,402.56	1,033,020.99	753,389.63	2,631,813.18	222,045.30	75,215.35	21,240.29	65,619.51	384,120.45	3,015,933.63

2017-18 FEFP Final Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,481.68	10,945.06	7,476.62	710.89	197.56	71.40	503.99	30,387.20	959.84	31,347.04
2 Baker	1,754.05	1,931.61	1,045.27	12.48	50.89	8.56	313.64	5,116.50	29.22	5,145.72
3 Bay	9,439.59	10,236.22	6,733.29	641.90	2,259.63	493.75	651.06	30,455.44	462.18	30,917.62
4 Bradford	1,224.82	1,141.49	735.95	0.00	70.02	19.36	78.63	3,270.27	6.22	3,276.49
5 Brevard	23,296.55	27,617.23	19,980.37	1,759.84	3,008.22	596.20	1,454.71	77,713.12	1,652.09	79,365.21
6 Broward	77,727.22	96,773.65	70,406.78	28,173.15	6,224.14	2,482.00	6,601.84	288,388.78	5,664.63	294,053.41
7 Calhoun	758.65	876.44	545.72	5.74	69.63	13.26	67.52	2,336.96	19.67	2,356.63
8 Charlotte	4,497.85	5,579.04	4,781.98	309.06	869.40	57.13	488.16	16,582.62	271.10	16,853.72
9 Citrus	4,983.81	5,854.78	4,071.70	143.85	368.88	18.62	423.89	15,865.53	246.68	16,112.21
10 Clay	11,504.79	14,394.53	10,729.87	582.33	1,349.42	157.77	907.19	39,625.90	896.34	40,522.24
11 Collier	11,599.25	16,641.76	12,350.77	6,409.75	1,778.09	347.81	1,005.46	50,132.89	1,191.11	51,324.00
12 Columbia	3,785.69	3,855.41	2,291.31	89.91	77.81	16.25	414.18	10,530.56	74.84	10,605.40
13 Miami-Dade	92,176.21	122,823.28	93,128.29	48,697.25	7,216.32	1,493.90	8,122.26	373,657.51	7,485.64	381,143.15
14 DeSoto	1,702.60	1,803.51	1,178.91	324.05	10.86	4.64	105.82	5,130.39	34.33	5,164.72
15 Dixie	863.34	834.18	479.93	0.00	54.29	7.96	57.18	2,296.88	21.22	2,318.10
16 Duval	46,119.45	48,753.42	31,544.12	4,782.02	3,501.56	1,248.16	1,649.18	137,597.91	1,933.41	139,531.32
17 Escambia	14,121.32	15,261.48	9,859.47	428.66	794.52	801.38	1,222.58	42,489.41	623.79	43,113.20
18 Flagler	3,914.46	4,923.73	3,777.40	303.61	139.22	20.78	357.17	13,436.37	157.23	13,593.60
19 Franklin	486.09	514.17	246.82	18.73	53.00	22.10	23.21	1,364.12	1.98	1,366.10
20 Gadsden	1,664.62	1,905.54	1,115.06	338.35	117.52	7.59	94.78	5,243.46	37.49	5,280.95
21 Gilchrist	914.02	923.75	640.50	47.00	147.47	25.86	88.47	2,787.07	44.00	2,831.07
22 Glades	666.90	744.12	254.01	74.88	41.65	0.00	17.76	1,799.32	2.10	1,801.42
23 Gulf	649.07	735.18	522.13	10.56	101.82	34.58	28.97	2,082.31	8.85	2,091.16
24 Hamilton	516.22	627.47	315.09	119.06	12.67	3.43	59.02	1,652.96	10.66	1,663.62
25 Hardee	1,687.19	2,020.09	1,266.02	297.78	32.57	12.27	143.56	5,459.48	30.42	5,489.90
26 Hendry	2,094.82	2,580.98	1,797.15	623.51	109.55	45.42	292.33	7,543.76	85.25	7,629.01
27 Hernando	7,398.69	8,616.20	5,985.92	449.72	592.43	221.87	530.56	23,795.39	330.92	24,126.31
28 Highlands	4,124.24	4,736.88	3,083.84	539.50	103.81	47.74	356.79	12,992.80	113.18	13,105.98
29 Hillsborough	67,153.76	77,661.10	52,348.07	19,298.89	5,671.95	1,508.98	5,249.58	228,892.33	4,154.60	233,046.93
30 Holmes	1,093.64	1,291.47	723.71	0.00	7.24	2.60	132.92	3,251.58	23.21	3,274.79
31 Indian River	5,314.04	6,719.00	4,816.06	745.05	467.25	105.60	380.47	18,547.47	278.83	18,826.30
32 Jackson	2,137.94	2,407.83	1,545.55	75.47	314.75	22.31	261.57	6,765.42	77.52	6,842.94
33 Jefferson	274.89	282.64	166.06	14.57	11.02	5.53	15.95	770.66	11.30	781.96
34 Lafayette	375.44	452.72	256.95	59.13	7.24	5.75	78.11	1,235.34	29.28	1,264.62
35 Lake	13,845.91	16,293.55	10,789.79	1,639.59	1,616.32	265.69	1,216.70	45,667.55	690.87	46,358.42
36 Lee	28,243.05	33,599.24	24,344.94	6,991.41	1,392.66	329.18	2,224.18	97,124.66	2,092.26	99,216.92
37 Leon	12,269.11	12,778.66	8,950.57	463.53	1,046.72	209.27	501.90	36,219.76	709.55	36,929.31
38 Levy	1,947.40	2,221.07	1,221.91	128.50	61.81	7.07	174.45	5,762.21	197.97	5,960.18
39 Liberty	431.36	561.32	302.86	12.77	132.82	31.50	60.11	1,532.74	13.80	1,546.54
40 Madison	1,005.58	1,021.12	637.54	5.18	1.81	0.00	111.39	2,782.62	27.57	2,810.19
41 Manatee	14,875.58	18,141.11	12,339.06	3,929.45	805.66	298.90	1,031.00	51,420.76	762.33	52,183.09
42 Marion	13,636.35	16,214.42	11,078.30	1,846.05	456.04	94.24	1,383.43	44,708.83	757.31	45,466.14
43 Martin	5,177.89	6,694.38	5,219.60	1,676.12	145.41	995.23	473.44	20,382.07	426.20	20,808.27
44 Monroe	2,564.39	3,008.35	2,014.13	698.77	169.88	20.52	154.88	8,530.92	153.55	8,784.47
45 Nassau	3,943.83	4,515.83	3,190.60	123.15	176.32	53.55	385.43	12,388.71	248.08	12,636.79
46 Okaloosa	10,795.83	12,102.29	7,679.26	885.86	780.09	256.57	715.85	33,215.75	833.52	34,049.27
47 Okeechobee	1,738.13	2,415.35	1,675.85	635.23	27.14	8.95	184.19	6,684.84	71.96	6,756.80
48 Orange	55,285.42	71,640.45	53,542.48	26,986.60	10,201.33	1,972.28	3,387.64	223,016.20	4,118.47	227,134.67
49 Osceola	16,299.05	22,784.91	17,554.27	10,807.11	1,997.15	453.94	1,384.52	71,280.95	868.35	72,149.30
50 Palm Beach	53,529.25	67,985.25	50,011.44	21,723.50	3,834.69	1,827.89	4,287.17	203,199.19	8,050.22	211,249.41
51 Pasco	23,248.15	27,978.12	20,176.13	2,245.80	2,926.25	886.32	1,107.25	78,568.02	1,066.90	79,634.92
52 Pinellas	31,736.87	37,261.44	26,543.60	4,423.62	3,033.21	713.57	2,853.53	106,565.84	2,082.63	108,648.47
53 Polk	30,846.70	37,771.44	26,247.41	8,716.85	1,345.31	1,101.04	3,222.93	109,251.68	949.94	110,201.62
54 Putnam	3,633.15	4,283.68	2,506.98	459.01	62.09	29.18	313.02	11,287.11	107.88	11,394.99
55 St. Johns	12,715.00	15,821.65	11,143.93	214.41	791.17	343.89	646.83	41,676.88	1,479.62	43,156.50
56 St. Lucie	11,338.52	14,876.86	11,388.61	2,829.79	396.24	154.76	872.70	41,857.48	574.98	42,432.46
57 Santa Rosa	8,724.88	10,795.45	7,768.90	186.90	1,246.22	196.62	465.36	29,384.33	480.76	29,865.09
58 Sarasota	13,006.38	16,360.68	11,642.07	1,864.95	1,932.08	264.03	785.50	45,855.69	1,477.03	47,332.72
59 Seminole	20,868.46	25,239.39	19,115.88	2,701.61	958.93	197.89	1,565.23	70,647.39	2,159.03	72,806.42
60 Sumter	2,843.66	3,426.13	2,011.05	176.98	121.71	14.15	252.18	8,845.86	72.82	8,918.68
61 Suwannee	2,004.15	2,295.59	1,403.20	258.02	5.43	6.69	213.42	6,186.50	99.71	6,286.21
62 Taylor	1,107.35	1,008.54	560.31	0.00	14.48	2.32	63.21	2,756.21	146.88	2,903.09
63 Union	807.09	936.46	478.36	0.00	36.32	17.38	101.86	2,377.47	10.73	2,388.20
64 Volusia	19,357.47	23,317.58	16,373.89	2,791.85	2,888.00	272.87	1,821.82	66,823.48	875.75	67,699.23
65 Wakulla	1,895.74	1,895.44	1,350.21	2.06	63.33	21.50	176.43	5,404.71	108.19	5,512.90
66 Walton	3,188.12	3,626.07	2,391.71	298.96	7.60	11.06	106.57	9,630.09	122.72	9,752.81
67 Washington	1,055.86	1,255.97	968.52	17.51	88.30	46.13	89.30	3,521.59	32.16	3,553.75
69 FAMU Lab School	228.35	223.27	148.75	1.98	0.00	0.00	1.96	604.31	0.00	604.31
70 FAU - Palm Beach	250.23	354.77	547.28	12.76	0.00	0.00	0.00	1,165.10	0.50	1,165.60
71 FAU - St. Lucie	626.64	802.28	2.00	34.90	22.48	0.00	0.00	1,488.30	1.80	1,490.10
72 FSU Lab - Broward	476.30	240.86	3.00	16.20	0.00	0.00	0.00	736.36	0.00	736.36
73 FSU Lab - Leon	402.78	694.03	579.46	21.30	0.00	0.00	50.31	1,747.88	41.76	1,789.64
74 UF Lab	239.18	464.16	450.98	0.00	0.00	0.90	2.94	1,158.16	36.48	1,194.64
75 Virtual School	2,710.50	7,647.87	22,834.11	0.00	0.00	0.00	1,051.13	34,243.61	412.80	34,656.41
Total	845,402.56	1,033,020.99	753,389.63	221,914.97	74,617.40	21,035.70	65,618.27	3,014,999.52	59,332.21	3,074,331.73

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education and Industry-Certified Career Education.

2017-18 FEFP Final Calculation
 Add-On Weighted FTE

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Early Graduation	Industry-Certified Career Ed.	Total Add-On
	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
1 Alachua	470.88	110.72	36.30	24.90	115.04	0.00	0.00	10.50	191.50	959.84
2 Baker	2.08	0.00	0.00	0.00	0.00	0.00	3.24	4.00	19.90	29.22
3 Bay	210.56	36.48	7.80	13.20	66.56	0.00	0.00	0.00	127.58	462.18
4 Bradford	0.32	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.90	6.22
5 Brevard	728.32	76.80	20.10	25.80	276.64	0.00	0.00	21.50	502.93	1,652.09
6 Broward	2,879.36	131.04	28.50	94.20	1,115.20	0.00	0.00	0.00	1,416.33	5,664.63
7 Calhoun	0.16	0.00	0.00	0.00	0.00	0.00	1.61	0.00	17.90	19.67
8 Charlotte	118.24	0.00	0.00	0.00	22.56	0.00	0.00	2.00	128.30	271.10
9 Citrus	89.76	38.72	9.60	0.00	0.00	0.00	0.00	22.50	86.10	246.68
10 Clay	341.92	45.60	12.60	28.50	167.04	0.00	0.00	0.50	300.18	896.34
11 Collier	379.36	0.00	0.00	15.90	427.04	82.01	0.00	8.00	278.80	1,191.11
12 Columbia	39.04	0.00	0.00	0.00	0.00	0.00	0.00	5.50	30.30	74.84
13 Miami-Dade	4,119.20	430.88	121.20	99.60	994.56	0.00	0.00	19.00	1,701.20	7,485.64
14 DeSoto	6.88	0.00	0.00	0.00	0.00	0.00	0.00	1.25	26.20	34.33
15 Dixie	5.92	0.00	0.00	0.00	0.00	0.00	2.30	1.50	11.50	21.22
16 Duval	1,124.16	225.92	51.30	48.90	237.60	0.00	0.00	75.75	169.78	1,933.41
17 Escambia	210.72	69.44	18.90	0.00	0.00	0.00	0.00	4.75	319.98	623.79
18 Flagler	80.80	30.40	9.30	0.00	0.00	0.00	0.00	11.00	25.73	157.23
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.48	1.98
20 Gadsden	0.96	0.00	0.00	0.00	0.00	0.00	1.79	3.00	31.74	37.49
21 Gilchrist	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.50	41.10	44.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.85
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	4.88	0.00	5.78	10.66
25 Hardee	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.30	30.42
26 Hendry	41.60	0.00	0.00	0.00	0.00	0.00	0.00	7.75	35.90	85.25
27 Hernando	129.76	25.76	6.90	0.00	0.00	0.00	0.00	7.25	161.25	330.92
28 Highlands	27.84	21.76	5.70	0.00	0.00	0.00	0.00	0.00	57.88	113.18
29 Hillsborough	2,742.56	413.92	130.50	0.00	26.72	0.00	0.00	145.75	695.15	4,154.60
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	6.86	1.75	14.60	23.21
31 Indian River	152.00	40.80	9.60	0.00	0.00	0.00	0.00	5.25	71.18	278.83
32 Jackson	9.12	0.00	0.00	0.00	0.00	0.00	0.00	0.75	67.65	77.52
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	10.30	11.30
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	3.23	0.00	26.05	29.28
35 Lake	341.92	0.00	0.00	0.00	0.00	0.00	0.00	7.25	341.70	690.87
36 Lee	375.04	250.56	66.60	90.00	552.48	0.00	0.00	59.25	698.33	2,092.26
37 Leon	498.88	35.84	9.90	0.00	0.00	0.00	0.00	36.25	128.68	709.55
38 Levy	15.36	0.00	0.00	0.00	0.00	123.58	4.88	0.00	54.15	197.97
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	1.17	0.00	26.40	27.57
41 Manatee	292.96	28.16	9.00	11.40	113.92	0.00	0.00	30.00	276.89	762.33
42 Marion	179.36	101.28	29.40	27.00	218.24	0.00	0.00	6.50	195.53	757.31
43 Martin	218.24	65.76	17.10	0.00	0.00	0.00	0.00	6.50	118.60	426.20
44 Monroe	115.20	0.00	0.00	0.00	0.00	0.00	0.00	3.75	34.60	153.55
45 Nassau	91.20	0.00	0.00	0.00	0.00	0.00	0.00	12.00	144.88	248.08
46 Okaloosa	351.20	41.28	10.20	0.30	132.56	0.00	0.00	0.00	297.98	833.52
47 Okeechobee	14.40	0.00	0.00	0.00	0.00	0.00	2.91	0.75	53.90	71.96
48 Orange	2,744.96	235.36	62.10	0.00	49.92	0.00	0.00	94.25	931.88	4,118.47
49 Osceola	413.60	116.00	30.00	0.00	10.40	0.00	0.00	12.75	285.60	868.35
50 Palm Beach	2,322.88	411.04	143.70	189.30	3,259.20	0.00	0.00	27.50	1,696.60	8,050.22
51 Pasco	647.04	96.64	23.70	5.70	88.64	0.00	0.00	0.00	205.18	1,066.90
52 Pinellas	931.04	222.40	68.40	18.90	271.04	0.00	0.00	68.75	502.10	2,082.63
53 Polk	327.84	117.12	26.70	1.20	64.00	0.00	0.00	0.00	413.08	949.94
54 Putnam	8.32	0.00	0.00	7.20	65.76	0.00	0.00	5.00	21.60	107.88
55 St. Johns	883.68	148.96	34.20	3.30	128.48	0.00	0.00	8.00	273.00	1,479.62
56 St. Lucie	55.36	58.40	13.50	12.30	162.24	0.00	0.00	0.75	272.43	574.98
57 Santa Rosa	199.36	0.00	0.00	0.00	0.00	0.00	0.00	3.50	277.90	480.76
58 Sarasota	490.88	158.72	37.50	30.30	384.00	0.00	0.00	17.75	357.88	1,477.03
59 Seminole	1,456.32	99.36	30.30	0.00	0.00	0.00	0.00	16.00	557.05	2,159.03
60 Sumter	33.28	0.00	0.00	0.00	0.00	0.00	2.26	0.00	37.28	72.82
61 Suwannee	20.64	0.00	0.00	0.00	0.00	0.00	1.19	0.00	77.88	99.71
62 Taylor	2.08	0.00	0.00	0.00	0.00	109.26	4.34	0.00	31.20	146.88
63 Union	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.65	10.73
64 Volusia	420.48	174.72	44.40	0.00	0.00	0.00	0.00	13.00	223.15	875.75
65 Wakulla	22.24	0.00	0.00	0.00	0.00	0.00	0.00	3.75	82.20	108.19
66 Walton	54.08	0.00	0.00	0.00	0.00	0.00	2.69	4.00	61.95	122.72
67 Washington	2.56	0.00	0.00	0.00	0.00	0.00	0.00	3.50	26.10	32.16
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.50
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	28.48	0.00	0.00	0.00	0.00	0.00	0.00	2.00	11.28	41.76
74 UF Lab	36.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48
75 Virtual School	410.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	412.80
Total	27,930.88	4,059.84	1,125.00	747.90	8,949.84	314.85	43.35	805.50	15,355.05	59,332.21

2017-18 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	11.00	11.00	3.24
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	5.47	5.47	1.61
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	7.79	7.79	2.30
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	6.08	6.08	1.79
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	16.58	16.58	4.88
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	10.86	12.43	23.29	6.86
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	9.08	1.88	10.96	3.23
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.58	16.58	4.88
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	3.98	0.00	3.98	1.17
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	9.89	9.89	2.91
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	7.68	7.68	2.26
61 Suwannee	4.05	0.00	4.05	1.19
62 Taylor	0.00	14.75	14.75	4.34
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.11	9.01	9.12	2.69
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 28.08 119.14 147.22 43.35

2017-18 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.619
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,042.00	54.59	0	0.9702	0	0	0	0.00	0.00	0.00
2 Baker	4,903.29	17.01	0	0.9762	0	0	0	0.00	0.00	0.00
3 Bay	27,383.72	624.38	0	0.9636	0	0	0	0.00	0.00	0.00
4 Bradford	3,088.82	21.42	0	0.9716	0	0	0	0.00	0.00	0.00
5 Brevard	72,466.79	831.23	0	0.9891	0	0	0	0.00	0.00	0.00
6 Broward	269,333.79	1,719.85	0	1.0260	0	0	0	0.00	0.00	0.00
7 Calhoun	2,200.76	19.24	0	0.9300	0	0	0	0.00	0.00	0.00
8 Charlotte	15,422.02	247.96	0	0.9840	0	0	0	0.00	0.00	0.00
9 Citrus	15,071.96	101.93	0	0.9480	0	0	0	0.00	0.00	0.00
10 Clay	37,294.61	372.87	0	0.9925	0	0	0	0.00	0.00	0.00
11 Collier	46,305.57	491.32	0	1.0378	0	0	0	0.00	0.00	0.00
12 Columbia	10,077.04	21.50	0	0.9475	0	0	0	0.00	0.00	0.00
13 Miami-Dade	349,682.96	1,994.01	0	1.0196	0	0	0	0.00	0.00	0.00
14 DeSoto	4,896.19	3.00	0	0.9752	0	0	0	0.00	0.00	0.00
15 Dixie	2,167.08	15.00	0	0.9279	0	0	0	0.00	0.00	0.00
16 Duval	128,714.19	967.55	0	1.0114	0	0	0	0.00	0.00	0.00
17 Escambia	39,807.09	219.54	0	0.9696	0	0	0	0.00	0.00	0.00
18 Flagler	12,883.00	38.47	0	0.9520	0	0	0	0.00	0.00	0.00
19 Franklin	1,260.08	17.59	0	0.9178	0	0	0	0.00	0.00	0.00
20 Gadsden	4,969.27	45.45	0	0.9467	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,561.87	40.75	0	0.9447	0	0	0	0.00	0.00	0.00
22 Glades	1,691.66	11.51	0	0.9745	0	0	0	0.00	0.00	0.00
23 Gulf	1,921.34	32.01	0	0.9356	0	0	0	0.00	0.00	0.00
24 Hamilton	1,569.95	3.50	0	0.9289	0	0	0	0.00	0.00	0.00
25 Hardee	5,209.29	9.00	0	0.9673	0	0	0	0.00	0.00	0.00
26 Hendry	7,113.65	30.27	0	0.9870	0	0	0	0.00	0.00	0.00
27 Hernando	22,384.63	163.70	0	0.9710	0	0	0	0.00	0.00	0.00
28 Highlands	12,388.02	30.01	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	213,627.57	1,567.27	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,137.96	2.00	1	0.9354	14,231	28,462	74,683	3.25	3.00	10.86
31 Indian River	17,473.69	129.11	0	1.0010	0	0	0	0.00	0.00	0.00
32 Jackson	6,310.42	94.41	0	0.9231	0	0	0	0.00	0.00	0.00
33 Jefferson	729.29	3.49	0	0.9447	0	0	0	0.00	0.00	0.00
34 Lafayette	1,178.42	2.00	1	0.9168	13,948	27,896	62,896	2.51	2.51	9.08
35 Lake	42,643.14	446.62	0	0.9748	0	0	0	0.00	0.00	0.00
36 Lee	91,867.84	384.82	0	1.0079	0	0	0	0.00	0.00	0.00
37 Leon	34,014.45	289.23	0	0.9670	0	0	0	0.00	0.00	0.00
38 Levy	5,499.59	17.08	0	0.9435	0	0	0	0.00	0.00	0.00
39 Liberty	1,366.54	36.70	0	0.9269	0	0	0	0.00	0.00	0.00
40 Madison	2,682.76	0.50	1	0.9194	13,988	6,994	22,444	1.10	1.10	3.98
41 Manatee	48,454.38	222.62	0	0.9926	0	0	0	0.00	0.00	0.00
42 Marion	42,671.26	139.66	0	0.9497	0	0	0	0.00	0.00	0.00
43 Martin	18,662.37	40.18	0	1.0110	0	0	0	0.00	0.00	0.00
44 Monroe	8,125.32	48.63	0	1.0206	0	0	0	0.00	0.00	0.00
45 Nassau	11,810.93	48.72	0	0.9893	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,237.78	218.56	0	0.9875	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,376.91	7.50	0	0.9765	0	0	0	0.00	0.00	0.00
48 Orange	203,949.53	2,870.64	0	1.0025	0	0	0	0.00	0.00	0.00
49 Osceola	66,010.40	551.85	0	0.9839	0	0	0	0.00	0.00	0.00
50 Palm Beach	189,898.92	1,059.60	0	1.0426	0	0	0	0.00	0.00	0.00
51 Pasco	73,063.21	808.58	0	0.9864	0	0	0	0.00	0.00	0.00
52 Pinellas	99,917.45	839.71	0	1.0056	0	0	0	0.00	0.00	0.00
53 Polk	102,862.84	386.64	0	0.9709	0	0	0	0.00	0.00	0.00
54 Putnam	10,787.79	18.00	0	0.9623	0	0	0	0.00	0.00	0.00
55 St. Johns	39,584.99	243.64	0	0.9954	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,864.75	109.49	0	0.9949	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,446.41	352.89	0	0.9661	0	0	0	0.00	0.00	0.00
58 Sarasota	42,645.44	533.87	0	1.0113	0	0	0	0.00	0.00	0.00
59 Seminole	67,281.03	264.97	0	0.9921	0	0	0	0.00	0.00	0.00
60 Sumter	8,438.11	33.63	0	0.9576	0	0	0	0.00	0.00	0.00
61 Suwannee	5,936.63	1.50	1	0.9295	14,141	21,212	37,097	1.12	1.12	4.05
62 Taylor	2,636.23	4.00	0	0.9201	0	0	0	0.00	0.00	0.00
63 Union	2,260.08	11.18	0	0.9630	0	0	0	0.00	0.00	0.00
64 Volusia	62,132.43	798.01	0	0.9617	0	0	0	0.00	0.00	0.00
65 Wakulla	5,156.14	17.50	0	0.9472	0	0	0	0.00	0.00	0.00
66 Walton	9,253.66	2.10	1	0.9653	14,686	30,841	31,259	0.03	0.03	0.11
67 Washington	3,313.97	24.40	0	0.9337	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	581.74	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,138.16	0.00	0	1.0426	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,406.79	7.50	0	0.9949	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	687.49	0.00	0	1.0260	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,704.94	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,134.59	0.00	0	0.9702	0	0	0	0.00	0.00	0.00
75 Virtual School	33,957.76	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,822,732.74 20,783.46 5 70,994 115,405 228,379 28.08

2017-18 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.526
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,042.00	12.92	0	0.9702	0	0	0	0.00	0.00	0.00
2 Baker	4,903.29	2.30	1	0.9762	22,678	52,159	97,365	1.99	1.99	11.00
3 Bay	27,383.72	89.35	0	0.9636	0	0	0	0.00	0.00	0.00
4 Bradford	3,088.82	5.72	0	0.9716	0	0	0	0.00	0.00	0.00
5 Brevard	72,466.79	107.89	0	0.9891	0	0	0	0.00	0.00	0.00
6 Broward	269,333.79	449.15	0	1.0260	0	0	0	0.00	0.00	0.00
7 Calhoun	2,200.76	2.40	1	0.9300	21,605	51,852	73,229	0.99	0.99	5.47
8 Charlotte	15,422.02	11.24	0	0.9840	0	0	0	0.00	0.00	0.00
9 Citrus	15,071.96	3.37	0	0.9480	0	0	0	0.00	0.00	0.00
10 Clay	37,294.61	28.55	0	0.9925	0	0	0	0.00	0.00	0.00
11 Collier	46,305.57	62.94	0	1.0378	0	0	0	0.00	0.00	0.00
12 Columbia	10,077.04	3.36	0	0.9475	0	0	0	0.00	0.00	0.00
13 Miami-Dade	349,682.96	270.34	0	1.0196	0	0	0	0.00	0.00	0.00
14 DeSoto	4,896.19	0.84	1	0.9752	22,655	19,030	2,588	0.00	0.00	0.00
15 Dixie	2,167.08	1.44	1	0.9279	21,556	31,041	61,354	1.41	1.41	7.79
16 Duval	128,714.19	225.87	0	1.0114	0	0	0	0.00	0.00	0.00
17 Escambia	39,807.09	145.02	0	0.9696	0	0	0	0.00	0.00	0.00
18 Flagler	12,883.00	3.76	0	0.9520	0	0	0	0.00	0.00	0.00
19 Franklin	1,260.08	4.00	0	0.9178	0	0	0	0.00	0.00	0.00
20 Gadsden	4,969.27	2.00	1	0.9467	21,993	43,986	68,206	1.10	1.10	6.08
21 Gilchrist	2,561.87	4.68	0	0.9447	0	0	0	0.00	0.00	0.00
22 Glades	1,691.66	0.00	0	0.9745	0	0	0	0.00	0.00	0.00
23 Gulf	1,921.34	6.95	0	0.9356	0	0	0	0.00	0.00	0.00
24 Hamilton	1,569.95	0.62	1	0.9289	21,579	13,379	88,061	3.46	3.00	16.58
25 Hardee	5,209.29	2.22	1	0.9673	22,471	49,886	41,191	0.00	0.00	0.00
26 Hendry	7,113.65	8.22	0	0.9870	0	0	0	0.00	0.00	0.00
27 Hernando	22,384.63	40.15	0	0.9710	0	0	0	0.00	0.00	0.00
28 Highlands	12,388.02	8.64	0	0.9483	0	0	0	0.00	0.00	0.00
29 Hillsborough	213,627.57	273.07	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,137.96	0.76	1	0.9354	21,730	16,515	65,467	2.25	2.25	12.43
31 Indian River	17,473.69	19.11	0	1.0010	0	0	0	0.00	0.00	0.00
32 Jackson	6,310.42	8.37	0	0.9231	0	0	0	0.00	0.00	0.00
33 Jefferson	729.29	1.00	1	0.9447	21,946	21,946	10,659	0.00	0.00	0.00
34 Lafayette	1,178.42	1.04	1	0.9168	21,298	22,150	29,384	0.34	0.34	1.88
35 Lake	42,643.14	48.08	0	0.9748	0	0	0	0.00	0.00	0.00
36 Lee	91,867.84	59.57	0	1.0079	0	0	0	0.00	0.00	0.00
37 Leon	34,014.45	37.87	0	0.9670	0	0	0	0.00	0.00	0.00
38 Levy	5,499.59	1.28	1	0.9435	21,918	28,055	359,193	15.11	3.00	16.58
39 Liberty	1,366.54	5.70	0	0.9269	0	0	0	0.00	0.00	0.00
40 Madison	2,682.76	0.00	0	0.9194	0	0	0	0.00	0.00	0.00
41 Manatee	48,454.38	54.09	0	0.9926	0	0	0	0.00	0.00	0.00
42 Marion	42,671.26	21.96	0	0.9497	0	0	0	0.00	0.00	0.00
43 Martin	18,662.37	180.10	0	1.0110	0	0	0	0.00	0.00	0.00
44 Monroe	8,125.32	6.06	0	1.0206	0	0	0	0.00	0.00	0.00
45 Nassau	11,810.93	9.69	0	0.9893	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,237.78	46.43	0	0.9875	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,376.91	1.62	1	0.9765	22,685	36,750	77,305	1.79	1.79	9.89
48 Orange	203,949.53	356.91	0	1.0025	0	0	0	0.00	0.00	0.00
49 Osceola	66,010.40	82.31	0	0.9839	0	0	0	0.00	0.00	0.00
50 Palm Beach	189,898.92	330.78	0	1.0426	0	0	0	0.00	0.00	0.00
51 Pasco	73,063.21	160.39	0	0.9864	0	0	0	0.00	0.00	0.00
52 Pinellas	99,917.45	129.13	0	1.0056	0	0	0	0.00	0.00	0.00
53 Polk	102,862.84	206.50	0	0.9709	0	0	0	0.00	0.00	0.00
54 Putnam	10,787.79	5.28	0	0.9623	0	0	0	0.00	0.00	0.00
55 St. Johns	39,584.99	71.92	0	0.9954	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,864.75	28.43	0	0.9949	0	0	0	0.00	0.00	0.00
57 Santa Rosa	27,446.41	35.58	0	0.9661	0	0	0	0.00	0.00	0.00
58 Sarasota	42,645.44	47.78	0	1.0113	0	0	0	0.00	0.00	0.00
59 Seminole	67,281.03	35.81	0	0.9921	0	0	0	0.00	0.00	0.00
60 Sumter	8,438.11	2.56	1	0.9576	22,246	56,950	87,948	1.39	1.39	7.68
61 Suwannee	5,936.63	1.21	1	0.9295	21,593	26,128	6,370	0.00	0.00	0.00
62 Taylor	2,636.23	0.42	1	0.9201	21,375	8,978	66,148	2.67	2.67	14.75
63 Union	2,260.08	3.71	0	0.9630	0	0	0	0.00	0.00	0.00
64 Volusia	62,132.43	49.38	0	0.9617	0	0	0	0.00	0.00	0.00
65 Wakulla	5,156.14	3.89	0	0.9472	0	0	0	0.00	0.00	0.00
66 Walton	9,253.66	2.42	1	0.9653	22,425	54,269	90,798	1.63	1.63	9.01
67 Washington	3,313.97	8.59	0	0.9337	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	581.74	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,138.16	0.06	0	1.0426	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,406.79	0.00	0	0.9949	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	687.49	0.00	0	1.0260	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,704.94	0.00	0	0.9670	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,134.59	0.90	0	0.9702	0	0	0	0.00	0.00	0.00
75 Virtual School	33,957.76	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,822,732.74 3,843.70 16 351,753 533,074 1,225,266 119.14

2017-18 FEFP Final Calculation
 CFS and DJJ Weighted FTE using 2017-18 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.97
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.68	0.00	5.53	0.73	0.00	0.00	5.53	0.58
6 Broward	15.54	39.41	0.88	27.09	17.02	33.98	0.88	38.92
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.23
9 Citrus	0.00	0.00	0.00	15.73	0.00	0.00	0.00	16.76
10 Clay	1.05	21.71	2.76	0.00	0.11	14.48	2.76	0.00
11 Collier	1.28	37.06	2.65	1.54	0.33	19.04	0.00	0.35
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	176.84	1.81	0.00	18.97	150.07	0.62	0.00	9.72
14 DeSoto	0.00	0.00	0.00	4.18	0.00	0.00	0.00	1.35
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.07	9.88	2.49	0.51	0.00	21.50	0.00	0.00
17 Escambia	0.00	0.00	0.88	0.00	0.00	0.00	2.49	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.52
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	2.76	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	11.74	3.62	0.00	26.34	6.87	0.29	0.00	31.84
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	12.77	0.00	0.00	2.71	11.48
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	1.85	0.00	0.32	0.00	3.62	0.00	0.14
36 Lee	3.11	4.23	0.00	5.15	3.87	4.89	1.05	6.43
37 Leon	0.00	3.55	0.00	0.00	0.00	3.98	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	103.43	0.00	11.22	0.00	91.16	0.00	13.20
40 Madison	0.00	9.05	0.00	7.05	0.00	0.00	0.00	5.71
41 Manatee	29.12	0.00	0.00	10.71	22.88	5.43	0.00	14.49
42 Marion	0.00	0.83	0.00	5.96	0.00	1.74	2.76	7.08
43 Martin	0.00	3.55	0.00	1.90	0.00	0.00	5.53	2.37
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	9.89	0.00	0.00	0.00	4.01
47 Okeechobee	0.00	0.00	0.00	32.20	0.00	0.00	0.00	30.49
48 Orange	0.84	3.11	0.00	16.77	1.31	0.90	0.00	30.13
49 Osceola	0.00	0.00	0.00	4.42	0.51	0.00	0.00	8.34
50 Palm Beach	2.91	1.81	0.77	5.49	1.52	0.58	0.00	7.40
51 Pasco	0.00	10.06	0.00	1.19	0.00	9.92	0.00	0.00
52 Pinellas	1.83	1.77	0.00	0.00	2.23	3.98	0.00	0.00
53 Polk	1.25	0.00	0.00	60.22	0.40	0.00	0.00	48.74
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	19.97	0.00	1.81	0.00	13.06
56 St. Lucie	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.16
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	2.28	0.00	1.91
64 Volusia	0.65	5.50	0.00	0.14	1.77	3.58	0.00	0.16
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.99	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	17.82	1.72	0.00	0.00	20.41
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	247.91	262.23	18.72	321.21	211.20	224.87	23.71	326.95

2017-18 FEFP Final Calculation
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ adjustment				Charter School Adjustment				Total Adjustment				
	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	
	130	254	255	300	130	254	255	300	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	
1 Alachua	0.00	1.09	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.97
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6 Broward	1.48	0.00	0.00	11.83	0.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	11.83
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09
9 Citrus	0.00	0.00	0.00	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.03
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	11.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.62	0.00	0.00	0.00
17 Escambia	0.00	0.00	1.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.61	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	2.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.71	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	1.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	0.00	0.00	0.00
36 Lee	0.76	0.66	1.05	1.28	0.00	0.00	0.00	0.00	0.76	0.66	1.05	1.28	0.00
37 Leon	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	1.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	5.43	0.00	3.78	0.00	0.00	0.00	0.00	0.00	5.43	0.00	3.78	0.00
42 Marion	0.00	0.91	2.76	1.12	0.00	0.00	0.00	0.00	0.00	0.91	2.76	1.12	0.00
43 Martin	0.00	0.00	5.53	0.47	0.00	0.00	0.00	0.00	0.00	0.00	5.53	0.47	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Orange	0.47	0.00	0.00	13.36	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	13.36
49 Osceola	0.51	0.00	0.00	3.92	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	3.92
50 Palm Beach	0.00	0.00	0.00	1.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52 Pinellas	0.40	2.21	0.00	0.00	0.00	0.00	0.00	0.00	0.40	2.21	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	1.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.81	0.00	0.00	0.00
56 St. Lucie	0.59	0.00	0.00	0.16	0.00	0.00	0.00	0.00	0.59	0.00	0.00	0.16	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	2.28	0.00	1.91	0.00	0.00	0.00	0.00	0.00	2.28	0.00	1.91	0.00
64 Volusia	1.12	0.00	0.00	0.02	0.00	0.00	0.00	0.00	1.12	0.00	0.00	0.02	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	1.72	0.00	0.00	2.59	0.00	0.00	0.00	0.00	1.72	0.00	0.00	2.59	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	7.05	28.21	13.66	51.99	0.00	0.00	0.00	0.00	7.05	28.21	13.66	51.99	0.00

2017-18 FEFP Final Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	692.79	219.56	98.36	407.25	0.00	1.09	0.00	0.97	692.79	220.65	98.36	408.22
2 Baker	14.20	36.19	3.98	326.21	0.00	0.00	0.00	0.00	14.20	36.19	3.98	326.21
3 Bay	671.42	2,266.00	518.45	631.96	0.00	0.00	0.00	0.00	671.42	2,266.00	518.45	631.96
4 Bradford	0.00	62.03	9.28	91.12	0.00	0.00	0.00	0.00	0.00	62.03	9.28	91.12
5 Brevard	1,923.78	3,362.01	707.49	1,448.52	0.00	0.00	0.00	0.00	1,923.78	3,362.01	707.49	1,448.52
6 Broward	31,574.19	6,431.65	2,021.36	6,568.23	1.48	0.00	0.00	11.83	31,575.67	6,431.65	2,021.36	6,580.06
7 Calhoun	10.21	71.04	14.42	66.52	0.00	0.00	0.00	0.00	10.21	71.04	14.42	66.52
8 Charlotte	304.47	858.72	56.03	480.26	0.00	0.00	0.00	0.09	304.47	858.72	56.03	480.35
9 Citrus	116.87	413.62	24.48	429.45	0.00	0.00	0.00	1.03	116.87	413.62	24.48	430.48
10 Clay	566.79	1,464.83	191.59	1,032.85	0.00	0.00	0.00	0.00	566.79	1,464.83	191.59	1,032.85
11 Collier	6,935.54	1,575.68	510.93	893.21	0.00	0.00	0.00	0.00	6,935.54	1,575.68	510.93	893.21
12 Columbia	91.20	92.79	14.42	367.21	0.00	0.00	0.00	0.00	91.20	92.79	14.42	367.21
13 Miami-Dade	53,793.19	7,715.09	1,534.68	7,915.57	0.00	0.00	0.00	0.00	53,793.19	7,715.09	1,534.68	7,915.57
14 DeSoto	362.45	18.10	3.09	113.18	0.00	0.00	0.00	0.00	362.45	18.10	3.09	113.18
15 Dixie	0.00	55.30	6.24	66.42	0.00	0.00	0.00	0.00	0.00	55.30	6.24	66.42
16 Duval	4,993.95	3,301.83	1,321.32	1,684.40	0.00	11.62	0.00	0.00	4,993.95	3,313.45	1,321.32	1,684.40
17 Escambia	415.95	739.65	978.99	1,289.31	0.00	0.00	1.61	0.00	415.95	739.65	980.60	1,289.31
18 Flagler	316.68	165.68	41.00	363.90	0.00	0.00	0.00	0.00	316.68	165.68	41.00	363.90
19 Franklin	24.62	39.92	23.37	25.06	0.00	0.00	0.00	0.00	24.62	39.92	23.37	25.06
20 Gadsden	163.96	87.15	6.02	140.90	0.00	0.00	0.00	0.00	163.96	87.15	6.02	140.90
21 Gilchrist	46.90	194.38	20.23	90.96	0.00	0.00	0.00	0.07	46.90	194.38	20.23	91.03
22 Glades	61.88	48.49	0.00	22.18	0.00	0.00	0.00	0.00	61.88	48.49	0.00	22.18
23 Gulf	0.00	94.09	33.16	33.29	0.00	0.00	0.00	0.00	0.00	94.09	33.16	33.29
24 Hamilton	117.98	19.18	11.00	38.97	0.00	0.00	0.00	0.00	117.98	19.18	11.00	38.97
25 Hardee	342.43	38.43	14.75	133.06	0.00	0.00	0.00	0.00	342.43	38.43	14.75	133.06
26 Hendry	719.39	119.43	40.23	289.70	0.00	0.00	0.00	0.00	719.39	119.43	40.23	289.70
27 Hernando	425.62	729.34	215.74	520.97	0.00	0.00	0.00	0.00	425.62	729.34	215.74	520.97
28 Highlands	493.51	97.82	65.81	362.74	0.00	0.00	0.00	0.00	493.51	97.82	65.81	362.74
29 Hillsborough	20,830.46	5,404.04	1,436.65	5,184.82	0.00	0.00	0.00	5.50	20,830.46	5,404.04	1,436.65	5,190.32
30 Holmes	0.00	14.48	1.71	101.75	0.00	0.00	0.00	0.00	0.00	14.48	1.71	101.75
31 Indian River	797.79	459.25	125.72	440.02	0.00	0.00	0.00	0.00	797.79	459.25	125.72	440.02
32 Jackson	70.15	304.47	14.31	257.67	0.00	0.00	2.71	0.00	70.15	304.47	17.02	257.67
33 Jefferson	19.49	0.00	13.82	12.56	0.00	0.00	0.00	0.00	19.49	0.00	13.82	12.56
34 Lafayette	67.76	12.12	5.80	71.00	0.00	0.00	0.00	0.00	67.76	12.12	5.80	71.00
35 Lake	1,679.49	1,625.04	217.39	1,220.34	0.00	1.77	0.00	0.00	1,679.49	1,626.81	217.39	1,220.34
36 Lee	7,331.42	1,300.67	329.96	2,148.82	0.76	0.66	1.05	1.28	7,332.18	1,301.33	331.01	2,150.10
37 Leon	434.19	1,087.51	209.05	491.58	0.00	0.43	0.00	0.00	434.19	1,087.94	209.05	491.58
38 Levy	144.16	61.63	21.50	156.69	0.00	0.00	0.00	0.00	144.16	61.63	21.50	156.69
39 Liberty	9.79	168.25	26.19	61.85	0.00	0.00	0.00	1.98	9.79	168.25	26.19	63.83
40 Madison	0.00	10.24	0.00	103.41	0.00	0.00	0.00	0.00	0.00	10.24	0.00	103.41
41 Manatee	4,418.84	886.11	181.64	959.02	0.00	5.43	0.00	3.78	4,418.84	891.54	181.64	962.80
42 Marion	1,820.96	436.27	85.49	1,262.06	0.00	0.91	2.76	1.12	1,820.96	437.18	88.25	1,263.18
43 Martin	1,942.29	668.14	304.32	476.09	0.00	0.00	5.53	0.47	1,942.29	668.14	309.85	476.56
44 Monroe	678.50	164.09	11.16	171.56	0.00	0.00	0.00	0.00	678.50	164.09	11.16	171.56
45 Nassau	120.93	179.86	41.72	411.49	0.00	0.00	0.00	0.00	120.93	179.86	41.72	411.49
46 Okaloosa	866.45	710.66	352.67	697.98	0.00	0.00	0.00	0.00	866.45	710.66	352.67	697.98
47 Okeechobee	715.08	10.17	14.86	196.22	0.00	0.00	0.00	0.00	715.08	10.17	14.86	196.22
48 Orange	27,209.30	10,004.11	2,091.37	2,712.70	0.47	0.00	0.00	13.36	27,209.30	10,004.11	2,091.37	2,726.06
49 Osceola	10,628.34	1,997.94	453.74	1,351.13	0.51	0.00	0.00	3.92	10,628.85	1,997.94	453.74	1,355.05
50 Palm Beach	24,058.58	3,972.54	1,972.40	4,272.96	0.00	0.00	0.00	1.91	24,058.58	3,972.54	1,972.40	4,274.87
51 Pasco	2,467.98	2,918.69	1,170.63	1,418.24	0.00	0.00	0.00	0.00	2,467.98	2,918.69	1,170.63	1,418.24
52 Pinellas	4,550.22	3,022.52	829.56	2,320.98	0.40	2.21	0.00	0.00	4,550.62	3,024.73	829.56	2,320.98
53 Polk	8,882.23	1,271.97	1,057.57	3,034.81	0.00	0.00	0.00	0.00	8,882.23	1,271.97	1,057.57	3,034.81
54 Putnam	438.71	60.15	41.56	263.04	0.00	0.00	0.00	0.00	438.71	60.15	41.56	263.04
55 St. Johns	180.71	754.78	332.06	642.44	0.00	1.81	0.00	0.00	180.71	756.59	332.06	642.44
56 St. Lucie	2,584.03	432.94	152.30	948.44	0.59	0.00	0.00	0.16	2,584.62	432.94	152.30	948.60
57 Santa Rosa	180.22	1,209.58	228.17	454.65	0.00	0.00	0.00	0.00	180.22	1,209.58	228.17	454.65
58 Sarasota	2,011.24	1,946.91	327.42	886.15	0.00	0.00	0.00	0.00	2,011.24	1,946.91	327.42	886.15
59 Seminole	2,639.75	1,082.66	195.79	1,515.25	0.00	0.00	0.00	0.00	2,639.75	1,082.66	195.79	1,515.25
60 Sumter	261.45	81.54	11.16	298.18	0.00	0.00	0.00	0.00	261.45	81.54	11.16	298.18
61 Suwannee	259.88	7.96	6.74	223.38	0.00	0.00	0.00	0.00	259.88	7.96	6.74	223.38
62 Taylor	0.00	25.26	8.34	0.00	0.00	0.00	0.00	0.00	0.00	25.26	8.34	0.00
63 Union	0.00	32.46	16.69	86.64	0.00	2.28	0.00	1.91	0.00	34.74	16.69	88.55
64 Volusia	2,984.47	2,821.66	293.98	1,856.69	1.12	0.00	0.00	0.02	2,985.59	2,821.66	293.98	1,856.71
65 Wakulla	1.16	75.56	22.71	165.24	0.00	0.00	0.00	0.00	1.16	75.56	22.71	165.24
66 Walton	282.53	11.29	2.71	123.38	0.00	0.00	0.00	0.00	282.53	11.29	2.71	123.38
67 Washington	17.94	92.07	43.05	81.72	1.72	0.00	0.00	2.59	19.66	92.07	43.05	84.31
69 FAMU Lab School	4.85	0.00	0.00	8.44	0.00	0.00	0.00	0.00	4.85	0.00	0.00	8.44
70 FAU - Palm Beach	12.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.56	0.00	0.00	0.00
71 FAU - St. Lucie	34.03	20.70	0.00	0.00	0.00	0.00	0.00	0.00	34.03	20.70	0.00	0.00
72 FSU Lab - Broward	18.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.66	0.00	0.00	0.00
73 FSU Lab - Leon	19.31	0.00	0.00	47.14	0.00	0.00	0.00	0.00	19.31	0.00	0.00	47.14
74 UF Lab School	0.00	0.00	0.00	2.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.52
75 Virtual School	0.00	0.00	0.00	1,168.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168.18
Total	236,855.40	75,664.29	21,138.33	64,140.63	7.05	28.21	13.66	51.99	236,862.45	75,692.50	21,151.99	64,192.62

2017-18 FEFP Final Calculation
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	692.79	220.65	98.36	408.22	1,420.02
2 Baker	14.20	36.19	3.98	326.21	380.58
3 Bay	671.42	2,266.00	518.45	631.96	4,087.83
4 Bradford	0.00	62.03	9.28	91.12	162.43
5 Brevard	1,923.78	3,362.01	707.49	1,448.52	7,441.80
6 Broward	31,575.67	6,431.65	2,021.36	6,580.06	46,608.74
7 Calhoun	10.21	71.04	14.42	66.52	162.19
8 Charlotte	304.47	858.72	56.03	480.35	1,699.57
9 Citrus	116.87	413.62	24.48	430.48	985.45
10 Clay	566.79	1,464.83	191.59	1,032.85	3,256.06
11 Collier	6,935.54	1,575.68	510.93	893.21	9,915.36
12 Columbia	91.20	92.79	14.42	367.21	565.62
13 Miami-Dade	53,793.19	7,715.09	1,534.68	7,915.57	70,958.53
14 DeSoto	362.45	18.10	3.09	113.18	496.82
15 Dixie	0.00	55.30	6.24	66.42	127.96
16 Duval	4,993.95	3,313.45	1,321.32	1,684.40	11,313.12
17 Escambia	415.95	739.65	980.60	1,289.31	3,425.51
18 Flagler	316.68	165.68	41.00	363.90	887.26
19 Franklin	24.62	39.92	23.37	25.06	112.97
20 Gadsden	163.96	87.15	6.02	140.90	398.03
21 Gilchrist	46.90	194.38	20.23	91.03	352.54
22 Glades	61.88	48.49	0.00	22.18	132.55
23 Gulf	0.00	94.09	33.16	33.29	160.54
24 Hamilton	117.98	19.18	11.00	38.97	187.13
25 Hardee	342.43	38.43	14.75	133.06	528.67
26 Hendry	719.39	119.43	40.23	289.70	1,168.75
27 Hernando	425.62	729.34	215.74	520.97	1,891.67
28 Highlands	493.51	97.82	65.81	362.74	1,019.88
29 Hillsborough	20,830.46	5,404.04	1,436.65	5,190.32	32,861.47
30 Holmes	0.00	14.48	1.71	101.75	117.94
31 Indian River	797.79	459.25	125.72	440.02	1,822.78
32 Jackson	70.15	304.47	17.02	257.67	649.31
33 Jefferson	19.49	0.00	13.82	12.56	45.87
34 Lafayette	67.76	12.12	5.80	71.00	156.68
35 Lake	1,679.49	1,626.81	217.39	1,220.34	4,744.03
36 Lee	7,332.18	1,301.33	331.01	2,150.10	11,114.62
37 Leon	434.19	1,087.94	209.05	491.58	2,222.76
38 Levy	144.16	61.63	21.50	156.69	383.98
39 Liberty	9.79	168.25	26.19	63.83	268.06
40 Madison	0.00	10.24	0.00	103.41	113.65
41 Manatee	4,418.84	891.54	181.64	962.80	6,454.82
42 Marion	1,820.96	437.18	88.25	1,263.18	3,609.57
43 Martin	1,942.29	668.14	309.85	476.56	3,396.84
44 Monroe	678.50	164.09	11.16	171.56	1,025.31
45 Nassau	120.93	179.86	41.72	411.49	754.00
46 Okaloosa	866.45	710.66	352.67	697.98	2,627.76
47 Okeechobee	715.08	10.17	14.86	196.22	936.33
48 Orange	27,209.30	10,004.11	2,091.37	2,726.06	42,030.84
49 Osceola	10,628.85	1,997.94	453.74	1,355.05	14,435.58
50 Palm Beach	24,058.58	3,972.54	1,972.40	4,274.87	34,278.39
51 Pasco	2,467.98	2,918.69	1,170.63	1,418.24	7,975.54
52 Pinellas	4,550.62	3,024.73	829.56	2,320.98	10,725.89
53 Polk	8,882.23	1,271.97	1,057.57	3,034.81	14,246.58
54 Putnam	438.71	60.15	41.56	263.04	803.46
55 St. Johns	180.71	756.59	332.06	642.44	1,911.80
56 St. Lucie	2,584.62	432.94	152.30	948.60	4,118.46
57 Santa Rosa	180.22	1,209.58	228.17	454.65	2,072.62
58 Sarasota	2,011.24	1,946.91	327.42	886.15	5,171.72
59 Seminole	2,639.75	1,082.66	195.79	1,515.25	5,433.45
60 Sumter	261.45	81.54	11.16	298.18	652.33
61 Suwannee	259.88	7.96	6.74	223.38	497.96
62 Taylor	0.00	25.26	8.34	0.00	33.60
63 Union	0.00	34.74	16.69	88.55	139.98
64 Volusia	2,985.59	2,821.66	293.98	1,856.71	7,957.94
65 Wakulla	1.16	75.56	22.71	165.24	264.67
66 Walton	282.53	11.29	2.71	123.38	419.91
67 Washington	19.66	92.07	43.05	84.31	239.09
69 FAMU Lab School	4.85	0.00	0.00	8.44	13.29
70 FAU - Palm Beach	12.56	0.00	0.00	0.00	12.56
71 FAU - St. Lucie	34.03	20.70	0.00	0.00	54.73
72 FSU Lab - Broward	18.66	0.00	0.00	0.00	18.66
73 FSU Lab - Leon	19.31	0.00	0.00	47.14	66.45
74 UF Lab School	0.00	0.00	0.00	2.52	2.52
75 Virtual School	0.00	0.00	0.00	1,168.18	1,168.18
Total	236,862.45	75,692.50	21,151.99	64,192.62	397,899.56

2017-18 FEFP Final Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
					-1-	-2-	-3-	-4-	-5-
1 Alachua	1,485.89	1,420.02	0.00	65.87	20.10	(23.09)	(26.96)	95.82	65.87
2 Baker	400.39	380.58	0.00	19.81	(1.72)	25.37	8.73	(12.57)	19.81
3 Bay	4,046.34	4,087.83	41.49	0.00	(29.52)	(6.37)	(24.70)	19.10	(41.49)
4 Bradford	187.76	162.43	0.00	25.33	0.00	15.49	22.33	(12.49)	25.33
5 Brevard	6,818.97	7,441.80	622.83	0.00	(163.94)	(353.79)	(111.29)	6.19	(622.83)
6 Broward	43,481.13	46,608.74	3,127.61	0.00	(3,402.52)	(207.51)	460.64	21.78	(3,127.61)
7 Calhoun	156.15	162.19	6.04	0.00	(4.47)	(1.41)	(1.16)	1.00	(6.04)
8 Charlotte	1,757.68	1,699.57	0.00	58.11	5.56	38.65	6.08	7.82	58.11
9 Citrus	955.24	985.45	30.21	0.00	26.98	(44.74)	(5.86)	(6.59)	(30.21)
10 Clay	2,996.71	3,256.06	259.35	0.00	15.54	(115.41)	(33.82)	(125.66)	(259.35)
11 Collier	9,541.11	9,915.36	374.25	0.00	(525.79)	202.41	(163.12)	112.25	(374.25)
12 Columbia	600.50	565.62	0.00	34.88	(1.29)	(14.98)	4.15	47.00	34.88
13 Miami-Dade	65,529.73	70,958.53	5,428.80	0.00	(5,095.94)	(498.77)	(40.78)	206.69	(5,428.80)
14 DeSoto	445.37	496.82	51.45	0.00	(38.40)	(7.24)	1.55	(7.36)	(51.45)
15 Dixie	119.43	127.96	8.53	0.00	0.00	(1.01)	1.72	(9.24)	(8.53)
16 Duval	11,180.92	11,313.12	132.20	0.00	(211.93)	188.11	(73.16)	(35.22)	(132.20)
17 Escambia	3,247.14	3,425.51	178.37	0.00	12.71	54.87	(179.22)	(66.73)	(178.37)
18 Flagler	820.78	887.26	66.48	0.00	(13.07)	(26.46)	(20.22)	(6.73)	(66.48)
19 Franklin	127.70	112.97	0.00	14.73	(5.89)	23.74	(1.27)	(1.85)	14.73
20 Gadsden	638.66	398.03	0.00	240.63	204.39	77.33	5.03	(46.12)	240.63
21 Gilchrist	308.80	352.54	43.74	0.00	0.10	(46.91)	5.63	(2.56)	(43.74)
22 Glades	134.66	132.55	0.00	2.11	13.37	(6.84)	0.00	(4.42)	2.11
23 Gulf	195.73	160.54	0.00	35.19	12.51	21.75	5.25	(4.32)	35.19
24 Hamilton	194.26	187.13	0.00	7.13	1.15	(6.51)	(7.57)	20.06	7.13
25 Hardee	486.18	528.67	42.49	0.00	(44.65)	(5.86)	(2.48)	10.50	(42.49)
26 Hendry	1,070.81	1,168.75	97.94	0.00	(95.88)	(9.88)	5.19	2.63	(97.94)
27 Hernando	1,794.58	1,891.67	97.09	0.00	24.10	(136.91)	6.13	9.59	(97.09)
28 Highlands	1,058.18	1,019.88	0.00	38.30	51.53	10.79	(18.07)	(5.95)	38.30
29 Hillsborough	31,729.40	32,861.47	1,132.07	0.00	(1,531.57)	267.91	72.33	59.26	(1,132.07)
30 Holmes	144.38	117.94	0.00	26.44	0.00	(7.24)	2.49	31.19	26.44
31 Indian River	1,698.37	1,822.78	124.41	0.00	(52.74)	8.00	(20.12)	(59.55)	(124.41)
32 Jackson	726.09	649.31	0.00	76.78	6.45	37.20	29.23	3.90	76.78
33 Jefferson	48.68	45.87	0.00	2.81	(4.92)	12.63	(8.29)	3.39	2.81
34 Lafayette	150.23	156.68	6.45	0.00	(8.63)	(4.88)	(0.05)	7.11	(6.45)
35 Lake	4,738.30	4,744.03	5.73	0.00	(39.90)	(10.49)	48.30	(3.64)	(5.73)
36 Lee	10,937.43	11,114.62	177.19	0.00	(340.77)	91.33	(1.83)	74.08	(177.19)
37 Leon	2,221.42	2,222.76	1.34	0.00	29.34	(41.22)	0.22	10.32	(1.34)
38 Levy	371.83	383.98	12.15	0.00	(15.66)	0.18	(14.43)	17.76	(12.15)
39 Liberty	237.20	268.06	30.86	0.00	2.98	(35.43)	5.31	(3.72)	(30.86)
40 Madison	118.75	113.65	0.00	5.10	5.55	(8.43)	0.00	7.98	5.10
41 Manatee	6,065.01	6,454.82	389.81	0.00	(489.39)	(85.88)	117.26	68.20	(389.81)
42 Marion	3,861.70	3,609.57	0.00	252.13	30.41	68.25	33.10	120.37	252.13
43 Martin	3,290.20	3,396.84	106.64	0.00	(266.17)	(522.73)	685.38	(3.12)	(106.64)
44 Monroe	1,066.00	1,025.31	0.00	40.69	23.14	11.90	22.33	(16.68)	40.69
45 Nassau	738.45	754.00	15.55	0.00	2.22	(3.54)	11.83	(26.06)	(15.55)
46 Okaloosa	2,649.91	2,627.76	0.00	22.15	20.07	80.31	(96.10)	17.87	22.15
47 Okeechobee	855.51	936.33	80.82	0.00	(79.85)	16.97	(5.91)	(12.03)	(80.82)
48 Orange	42,735.82	42,030.84	0.00	704.98	(222.70)	384.74	(119.09)	662.03	704.98
49 Osceola	14,681.30	14,435.58	0.00	245.72	215.90	(0.79)	1.11	29.50	245.72
50 Palm Beach	31,673.25	34,278.39	2,605.14	0.00	(2,335.08)	(137.85)	(144.51)	12.30	(2,605.14)
51 Pasco	7,165.62	7,975.54	809.92	0.00	(222.18)	7.56	(284.31)	(310.99)	(809.92)
52 Pinellas	11,029.93	10,725.89	0.00	304.04	(127.00)	14.18	(115.99)	532.85	304.04
53 Polk	14,480.26	14,246.58	0.00	233.68	(165.38)	127.28	83.55	188.23	233.68
54 Putnam	869.90	803.46	0.00	66.44	23.81	4.99	(12.38)	50.02	66.44
55 St. Johns	2,147.54	1,911.80	0.00	235.74	40.84	125.14	65.37	4.39	235.74
56 St. Lucie	4,284.35	4,118.46	0.00	165.89	273.69	(36.70)	4.80	(75.90)	165.89
57 Santa Rosa	2,126.83	2,072.62	0.00	54.21	7.51	67.53	(31.55)	10.72	54.21
58 Sarasota	4,846.56	5,171.72	325.16	0.00	(146.29)	(14.83)	(63.39)	(100.65)	(325.16)
59 Seminole	5,423.66	5,433.45	9.79	0.00	61.86	(123.73)	2.10	49.98	(9.79)
60 Sumter	565.02	652.33	87.31	0.00	(84.47)	40.17	2.99	(46.00)	(87.31)
61 Suwannee	483.56	497.96	14.40	0.00	(1.86)	(2.53)	(0.05)	(9.96)	(14.40)
62 Taylor	80.06	33.60	0.00	46.46	0.00	(10.78)	(6.02)	63.26	46.46
63 Union	162.83	139.98	0.00	22.85	0.00	5.72	3.81	13.32	22.85
64 Volusia	7,774.54	7,957.94	183.40	0.00	(193.74)	66.34	(21.11)	(34.89)	(183.40)
65 Wakulla	263.32	264.67	1.35	0.00	0.90	(12.23)	(1.21)	11.19	(1.35)
66 Walton	427.30	419.91	0.00	7.39	17.23	(3.69)	10.66	(16.81)	7.39
67 Washington	242.58	239.09	0.00	3.49	(2.15)	(3.77)	4.42	4.99	3.49
69 FAMU Lab School	3.94	13.29	9.35	0.00	(2.87)	0.00	0.00	(6.48)	(9.35)
70 FAU - Palm Beach	13.13	12.56	0.00	0.57	0.24	0.00	0.33	0.00	0.57
71 FAU - St. Lucie	62.22	54.73	0.00	7.49	1.05	6.44	0.00	0.00	7.49
72 FSU Lab - Broward	16.20	18.66	2.46	0.00	(2.46)	0.00	0.00	0.00	(2.46)
73 FSU Lab - Leon	72.03	66.45	0.00	5.58	2.41	0.00	0.00	3.17	5.58
74 UF Lab School	7.91	2.52	0.00	5.39	0.00	0.00	4.97	0.42	5.39
75 Virtual School	1,051.13	1,168.18	117.05	0.00	0.00	0.00	0.00	(117.05)	(117.05)
Total	384,120.45	397,899.56	16,857.22	3,078.11	(14,817.15)	(477.15)	88.30	1,426.89	(13,779.11)

District	WFTE Over Cap						Adjustment For Over Cap					Funded Weighted FTE				
	Total Over Cap	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	65.87	11.42	0.00	0.00	54.45	65.87	9.42	0.00	0.00	54.40	63.82	710.89	197.56	71.40	503.99	1,483.84
2 Baker	19.81	0.00	14.74	5.07	0.00	19.81	0.00	4.07	0.92	0.00	4.99	12.48	50.89	8.56	313.64	385.57
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.90	2,259.63	493.75	651.06	4,046.34
4 Bradford	25.33	0.00	10.37	14.96	0.00	25.33	0.00	2.87	2.71	0.00	5.58	0.00	70.02	19.36	78.63	168.01
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.84	3,008.22	596.20	1,454.71	6,818.97
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,173.15	6,224.14	2,482.00	6,601.84	43,481.13
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.74	69.63	13.26	67.52	156.15
8 Charlotte	58.11	5.56	38.65	6.08	7.82	58.11	4.59	10.68	1.10	7.81	24.18	309.06	869.40	57.13	488.16	1,723.75
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.85	368.88	18.62	423.89	955.24
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.33	1,349.42	157.77	907.19	2,996.71
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.75	1,778.09	347.81	1,005.46	9,541.11
12 Columbia	34.88	0.00	0.00	2.83	32.05	34.88	0.00	0.00	0.51	32.02	32.53	89.91	77.81	16.25	414.18	598.15
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,697.25	7,216.32	1,493.90	8,122.26	65,529.73
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.05	10.86	4.64	105.82	445.37
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.29	7.96	57.18	119.43
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,782.02	3,501.56	1,248.16	1,649.18	11,180.92
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.66	794.52	801.38	1,222.58	3,247.14
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.61	139.22	20.78	357.17	820.78
19 Franklin	14.73	0.00	14.73	0.00	0.00	14.73	0.00	4.07	0.00	0.00	4.07	18.73	53.00	22.10	23.21	117.04
20 Gadsden	240.63	171.52	64.89	4.22	0.00	240.63	141.52	17.93	0.76	0.00	160.21	338.35	117.52	7.59	94.78	558.24
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	147.47	25.86	88.47	308.80
22 Glades	2.11	2.11	0.00	0.00	0.00	2.11	1.74	0.00	0.00	0.00	1.74	74.88	41.65	0.00	17.76	134.29
23 Gulf	35.19	11.14	19.37	4.68	0.00	35.19	9.19	5.35	0.85	0.00	15.39	10.56	101.82	34.58	28.97	175.93
24 Hamilton	7.13	0.39	0.00	0.00	6.74	7.13	0.32	0.00	0.00	6.73	7.05	119.06	12.67	3.43	59.02	194.18
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.78	32.57	12.27	143.56	486.18
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.51	109.55	45.42	292.33	1,070.81
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.72	592.43	221.87	530.56	1,794.58
28 Highlands	38.30	31.67	6.63	0.00	0.00	38.30	26.13	1.83	0.00	0.00	27.96	539.50	103.81	47.74	356.79	1,047.84
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,298.89	5,671.95	1,508.98	5,249.58	31,729.40
30 Holmes	26.44	0.00	0.00	1.95	24.49	26.44	0.00	0.00	0.35	24.47	24.82	0.00	7.24	2.60	132.92	142.76
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.05	467.25	105.60	380.47	1,698.37
32 Jackson	76.78	6.45	37.20	29.23	3.90	76.78	5.32	10.28	5.29	3.90	24.79	75.47	314.75	22.31	261.57	674.10
33 Jefferson	2.81	0.00	2.22	0.00	0.59	2.81	0.00	0.61	0.00	0.59	1.20	14.57	11.02	5.53	15.95	47.07
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.13	7.24	5.75	78.11	150.23
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,639.59	1,616.32	265.69	1,216.70	4,738.30
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,991.41	1,392.66	329.18	2,224.18	10,937.43
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.53	1,046.72	209.27	501.90	2,221.42
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.50	61.81	7.07	174.45	371.83
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.77	132.82	31.50	60.11	237.20
40 Madison	5.10	2.09	0.00	0.00	3.01	5.10	1.72	0.00	0.00	3.01	4.73	5.18	1.81	0.00	111.39	118.38
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,929.45	805.66	298.90	1,031.00	6,065.01
42 Marion	252.13	30.41	68.25	33.10	120.37	252.13	25.09	18.86	5.99	120.25	170.19	1,846.05	456.04	94.24	1,383.43	3,779.76
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.12	145.41	995.23	473.44	3,290.20
44 Monroe	40.69	16.41	8.44	15.84	0.00	40.69	13.54	2.33	2.87	0.00	18.74	698.77	169.88	20.52	154.88	1,044.05
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.15	176.32	53.55	385.43	738.45
46 Okaloosa	22.15	3.76	15.04	0.00	3.35	22.15	3.10	4.16	0.00	3.35	10.61	885.86	780.09	256.57	715.85	2,638.37
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.23	27.14	8.95	184.19	855.51
48 Orange	704.98	0.00	259.12	0.00	445.86	704.98	0.00	71.60	0.00	445.41	517.01	26,986.60	10,201.33	1,972.28	3,387.64	42,547.85
49 Osceola	245.72	215.21	0.00	1.11	29.40	245.72	177.57	0.00	0.20	29.37	207.14	10,807.11	1,997.15	453.94	1,384.52	14,642.72
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,723.50	3,834.69	1,827.89	4,287.17	31,673.25
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245.80	2,926.25	886.32	1,107.25	7,165.62
52 Pinellas	304.04	0.00	7.88	0.00	296.16	304.04	0.00	2.18	0.00	295.86	298.04	4,423.62	3,033.21	713.57	2,853.53	11,023.93
53 Polk	233.68	0.00	74.53	48.93	110.22	233.68	0.00	20.59	8.85	110.11	139.55	8,716.85	1,345.31	1,101.04	3,222.93	14,386.13
54 Putnam	66.44	20.07	4.21	0.00	42.16	66.44	16.56	1.16	0.00	42.12	59.84	459.01	62.09	29.18	313.02	863.30
55 St. Johns	235.74	40.84	125.14	65.37	4.39	235.74	33.70	34.58	11.83	4.39	84.50	214.41	791.17	343.89	646.83	1,996.30
56 St. Lucie	165.89	163.03	0.00	2.86	0.00	165.89	134.51	0.00	0.52	0.00	135.03	2,829.79	396.24	154.76	872.70	4,253.49
57 Santa Rosa	54.21	4.75	42.69	0.00	6.77	54.21	3.92	11.80	0.00	6.76	22.48	186.90	1,246.22	196.62	465.36	2,095.10
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.95	1,932.08	264.03	785.50	4,846.56
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,701.61	958.93	197.89	1,565.23	5,423.66
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.98	121.71	14.15	252.18	565.02
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.02	5.43	6.69	213.42	483.56
62 Taylor	46.46	0.00	0.00	0.00	46.46	46.46	0.00	0.00	0.00	46.						

2017-18 FEFP Final Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2014	2015	2016	Three Year	Three Year	Add	
	FPLI	FPLI	FPLI	Average	Average	20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
2 Baker	97.07	97.06	96.94	97.02	77.62	97.62	0.9762
3 Bay	95.39	95.02	95.93	95.45	76.36	96.36	0.9636
4 Bradford	96.50	96.49	96.37	96.45	77.16	97.16	0.9716
5 Brevard	99.04	98.59	98.29	98.64	78.91	98.91	0.9891
6 Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
7 Calhoun	91.19	90.84	91.71	91.25	73.00	93.00	0.9300
8 Charlotte	98.89	98.10	97.00	98.00	78.40	98.40	0.9840
9 Citrus	93.35	93.69	93.45	93.50	74.80	94.80	0.9480
10 Clay	99.11	99.10	98.98	99.06	79.25	99.25	0.9925
11 Collier	105.01	104.47	104.69	104.72	83.78	103.78	1.0378
12 Columbia	93.48	93.47	93.35	93.43	74.75	94.75	0.9475
13 Miami-Dade	102.39	102.63	102.33	102.45	81.96	101.96	1.0196
14 DeSoto	97.89	97.10	95.71	96.90	77.52	97.52	0.9752
15 Dixie	91.26	90.57	91.14	90.99	72.79	92.79	0.9279
16 Duval	101.47	101.46	101.34	101.42	81.14	101.14	1.0114
17 Escambia	96.05	95.96	96.60	96.20	76.96	96.96	0.9696
18 Flagler	94.04	94.03	93.92	94.00	75.20	95.20	0.9520
19 Franklin	88.87	89.16	91.13	89.72	71.78	91.78	0.9178
20 Gadsden	92.98	93.29	93.76	93.34	74.67	94.67	0.9467
21 Gilchrist	93.37	92.66	93.24	93.09	74.47	94.47	0.9447
22 Glades	96.94	96.63	96.87	96.81	77.45	97.45	0.9745
23 Gulf	91.89	91.54	92.41	91.95	73.56	93.56	0.9356
24 Hamilton	91.16	91.14	91.03	91.11	72.89	92.89	0.9289
25 Hardee	96.69	95.92	95.12	95.91	76.73	96.73	0.9673
26 Hendry	98.64	98.13	98.34	98.37	78.70	98.70	0.9870
27 Hernando	96.27	96.35	96.51	96.38	77.10	97.10	0.9710
28 Highlands	94.18	93.43	93.01	93.54	74.83	94.83	0.9483
29 Hillsborough	100.89	100.97	101.14	101.00	80.80	100.80	1.0080
30 Holmes	92.05	91.58	92.16	91.93	73.54	93.54	0.9354
31 Indian River	100.54	99.30	100.54	100.13	80.10	100.10	1.0010
32 Jackson	89.53	90.33	91.30	90.39	72.31	92.31	0.9231
33 Jefferson	92.73	93.04	93.51	93.09	74.47	94.47	0.9447
34 Lafayette	89.85	89.22	89.73	89.60	71.68	91.68	0.9168
35 Lake	96.33	96.99	97.23	96.85	77.48	97.48	0.9748
36 Lee	101.26	100.74	100.95	100.98	80.79	100.79	1.0079
37 Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
38 Levy	93.22	92.51	93.09	92.94	74.35	94.35	0.9435
39 Liberty	90.50	90.80	91.27	90.86	72.69	92.69	0.9269
40 Madison	89.58	89.87	90.33	89.93	71.94	91.94	0.9194
41 Manatee	100.08	99.28	97.85	99.07	79.26	99.26	0.9926
42 Marion	93.43	94.41	93.29	93.71	74.97	94.97	0.9497
43 Martin	101.70	100.53	101.89	101.37	81.10	101.10	1.0110
44 Monroe	103.03	101.35	103.33	102.57	82.06	102.06	1.0206
45 Nassau	98.71	98.70	98.58	98.66	78.93	98.93	0.9893
46 Okaloosa	98.56	98.07	98.69	98.44	78.75	98.75	0.9875
47 Okeechobee	96.85	97.05	97.29	97.06	77.65	97.65	0.9765
48 Orange	99.78	100.46	100.71	100.32	80.25	100.25	1.0025
49 Osceola	97.47	98.13	98.38	97.99	78.39	98.39	0.9839
50 Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
51 Pasco	98.19	98.27	98.43	98.30	78.64	98.64	0.9864
52 Pinellas	100.95	100.81	100.33	100.70	80.56	100.56	1.0056
53 Polk	96.26	96.34	96.50	96.37	77.09	97.09	0.9709
54 Putnam	95.34	95.33	95.21	95.29	76.23	96.23	0.9623
55 St. Johns	98.82	99.16	100.29	99.42	79.54	99.54	0.9954
56 St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
57 Santa Rosa	95.03	95.48	96.79	95.77	76.61	96.61	0.9661
58 Sarasota	102.44	101.62	100.16	101.41	81.13	101.13	1.0113
59 Seminole	98.72	99.03	99.28	99.01	79.21	99.21	0.9921
60 Sumter	94.19	94.83	95.07	94.70	75.76	95.76	0.9576
61 Suwannee	91.09	91.07	91.41	91.19	72.95	92.95	0.9295
62 Taylor	89.66	89.96	90.42	90.01	72.01	92.01	0.9201
63 Union	95.42	95.41	95.30	95.38	76.30	96.30	0.9630
64 Volusia	94.75	95.33	95.57	95.22	76.17	96.17	0.9617
65 Wakulla	93.04	93.35	93.82	93.40	74.72	94.72	0.9472
66 Walton	95.50	95.02	96.47	95.66	76.53	96.53	0.9653
67 Washington	91.66	91.31	92.18	91.72	73.37	93.37	0.9337
69 FAMU Lab School	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
70 FAU - Palm Beach	104.88	105.42	105.67	105.32	84.26	104.26	1.0426
71 FAU - St. Lucie	99.68	98.53	99.86	99.36	79.49	99.49	0.9949
72 FSU Lab - Broward	103.81	103.23	102.71	103.25	82.60	102.60	1.0260
73 FSU Lab - Leon	95.50	95.81	96.30	95.87	76.70	96.70	0.9670
74 UF Lab	96.56	95.83	96.43	96.27	77.02	97.02	0.9702
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2017-18 FEFP Final Calculation
PROGRAM COST FACTORS

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.001
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.212
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.526
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.001

2017-18 FEFP Final Calculation
Declining Enrollment Supplement

District	2016-17	2017-18	Unweighted	25%	2016-17	2016-17	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,548.88	29,042.00	0.00	0.00	125,046,042	4,380.07	0
2 Baker	4,847.14	4,903.29	0.00	0.00	20,561,415	4,241.97	0
3 Bay	27,354.65	27,383.72	0.00	0.00	123,109,327	4,500.49	0
4 Bradford	3,153.76	3,088.82	64.94	16.24	13,456,089	4,266.68	69,291
5 Brevard	72,408.26	72,466.79	0.00	0.00	328,392,760	4,535.29	0
6 Broward	269,610.47	269,333.79	276.68	69.17	1,247,568,749	4,627.30	320,070
7 Calhoun	2,169.81	2,200.76	0.00	0.00	8,996,787	4,146.35	0
8 Charlotte	15,469.43	15,422.02	47.41	11.85	68,940,247	4,456.55	52,810
9 Citrus	14,990.83	15,071.96	0.00	0.00	63,413,015	4,230.12	0
10 Clay	36,986.75	37,294.61	0.00	0.00	165,694,244	4,479.83	0
11 Collier	45,924.91	46,305.57	0.00	0.00	214,903,486	4,679.45	0
12 Columbia	10,040.99	10,077.04	0.00	0.00	41,670,357	4,150.02	0
13 Miami-Dade	352,992.57	349,682.96	3,309.61	827.40	1,626,687,890	4,608.28	3,812,891
14 DeSoto	4,932.67	4,896.19	36.48	9.12	21,112,723	4,280.18	39,035
15 Dixie	2,170.29	2,167.08	3.21	0.80	8,995,067	4,144.64	3,316
16 Duval	128,723.43	128,714.19	9.24	2.31	582,998,322	4,529.08	10,462
17 Escambia	39,861.42	39,807.09	54.33	13.58	174,595,242	4,380.06	59,481
18 Flagler	12,845.32	12,883.00	0.00	0.00	53,626,395	4,174.78	0
19 Franklin	1,270.95	1,260.08	10.87	2.72	5,155,112	4,056.11	11,033
20 Gadsden	5,293.54	4,969.27	324.27	81.07	22,091,766	4,173.34	338,333
21 Gilchrist	2,634.56	2,561.87	72.69	18.17	11,457,434	4,348.90	79,020
22 Glades	1,694.33	1,691.66	2.67	0.67	7,247,131	4,277.28	2,866
23 Gulf	1,889.58	1,921.34	0.00	0.00	8,069,905	4,270.74	0
24 Hamilton	1,615.42	1,569.95	45.47	11.37	6,655,607	4,120.05	46,845
25 Hardee	5,287.42	5,209.29	78.13	19.53	22,349,749	4,226.97	82,553
26 Hendry	7,281.77	7,113.65	168.12	42.03	31,537,194	4,330.98	182,031
27 Hernando	22,192.02	22,384.63	0.00	0.00	96,570,229	4,351.57	0
28 Highlands	12,280.35	12,388.02	0.00	0.00	51,267,249	4,174.74	0
29 Hillsborough	210,932.32	213,627.57	0.00	0.00	955,745,937	4,531.05	0
30 Holmes	3,172.70	3,137.96	34.74	8.69	12,918,359	4,071.72	35,383
31 Indian River	17,534.43	17,473.69	60.74	15.19	77,973,647	4,446.89	67,548
32 Jackson	6,424.16	6,310.42	113.74	28.44	26,547,275	4,132.41	117,526
33 Jefferson	716.70	729.29	0.00	0.00	2,975,089	4,151.09	0
34 Lafayette	1,215.47	1,178.42	37.05	9.26	5,006,362	4,118.87	38,141
35 Lake	41,866.26	42,643.14	0.00	0.00	184,137,016	4,398.22	0
36 Lee	91,152.35	91,867.84	0.00	0.00	410,187,428	4,500.02	0
37 Leon	33,890.63	34,014.45	0.00	0.00	147,863,610	4,362.96	0
38 Levy	5,436.82	5,499.59	0.00	0.00	23,173,308	4,262.29	0
39 Liberty	1,371.71	1,366.54	5.17	1.29	6,033,885	4,398.81	5,674
40 Madison	2,671.86	2,682.76	0.00	0.00	10,796,098	4,040.67	0
41 Manatee	48,283.62	48,454.38	0.00	0.00	215,186,751	4,456.72	0
42 Marion	42,605.65	42,671.26	0.00	0.00	179,443,094	4,211.72	0
43 Martin	18,743.78	18,662.37	81.41	20.35	85,916,791	4,583.75	93,279
44 Monroe	8,217.36	8,125.32	92.04	23.01	37,268,838	4,535.38	104,359
45 Nassau	11,571.54	11,810.93	0.00	0.00	50,686,970	4,380.31	0
46 Okaloosa	30,775.04	31,237.78	0.00	0.00	137,774,610	4,476.83	0
47 Okeechobee	6,462.32	6,376.91	85.41	21.35	27,516,022	4,257.92	90,907
48 Orange	198,984.16	203,949.53	0.00	0.00	918,629,261	4,616.59	0
49 Osceola	62,561.23	66,010.40	0.00	0.00	277,166,150	4,430.32	0
50 Palm Beach	189,320.27	189,898.92	0.00	0.00	895,410,060	4,729.60	0
51 Pasco	71,553.86	73,063.21	0.00	0.00	319,776,460	4,469.03	0
52 Pinellas	101,056.82	99,917.45	1,139.37	284.84	458,481,783	4,536.87	1,292,282
53 Polk	101,050.53	102,862.84	0.00	0.00	438,516,584	4,339.58	0
54 Putnam	10,920.43	10,787.79	132.64	33.16	46,019,914	4,214.11	139,740
55 St. Johns	38,034.41	39,584.99	0.00	0.00	170,262,552	4,476.54	0
56 St. Lucie	39,579.80	39,864.75	0.00	0.00	172,311,882	4,353.53	0
57 Santa Rosa	26,942.75	27,446.41	0.00	0.00	116,487,683	4,323.53	0
58 Sarasota	42,645.55	42,645.44	0.11	0.03	198,177,622	4,647.09	139
59 Seminole	67,054.64	67,281.03	0.00	0.00	298,263,274	4,448.06	0
60 Sumter	8,326.06	8,438.11	0.00	0.00	34,891,059	4,190.58	0
61 Suwannee	5,961.54	5,936.63	24.91	6.23	24,332,731	4,081.62	25,428
62 Taylor	2,640.83	2,636.23	4.60	1.15	10,753,432	4,071.99	4,683
63 Union	2,292.05	2,260.08	31.97	7.99	9,706,717	4,234.95	33,837
64 Volusia	62,268.88	62,132.43	136.45	34.11	273,281,909	4,388.74	149,700
65 Wakulla	5,137.60	5,156.14	0.00	0.00	21,724,518	4,228.53	0
66 Walton	8,917.01	9,253.66	0.00	0.00	37,419,764	4,196.45	0
67 Washington	3,298.86	3,313.97	0.00	0.00	13,699,442	4,152.78	0
69 FAMU Lab School	511.46	581.74	0.00	0.00	2,140,933	4,185.92	0
70 FAU - Palm Beach	1,126.75	1,138.16	0.00	0.00	4,966,421	4,407.74	0
71 FAU - St. Lucie	1,419.23	1,406.79	12.44	3.11	6,192,885	4,363.55	13,571
72 FSU Lab - Broward	690.01	687.49	2.52	0.63	3,128,705	4,534.29	2,857
73 FSU Lab - Leon	1,702.37	1,704.94	0.00	0.00	7,177,480	4,216.17	0
74 UF Lab	1,138.37	1,134.59	3.78	0.95	4,867,191	4,275.58	4,062
75 Virtual School	32,213.46	33,957.76	0.00	0.00	136,583,253	4,239.94	0

State 2,804,865.17 2,822,732.74 6,503.21 1,625.81 12,649,690,288 320,813.13 7,329,153

2017-18 FEFP Final Calculation
Sparsity Supplement

District	2017-18 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2017-18 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,042.00	7	3	9,681	0.0000	31,347.04	0	0.00	0
2 Baker	4,903.29	1	1	4,903	0.0348	5,145.72	753,455	153.66	753,455
3 Bay	27,383.72	5	3	9,128	0.0000	30,917.62	0	0.00	0
4 Bradford	3,088.82	1	1	3,089	0.0802	3,276.49	1,105,242	357.82	1,105,242
5 Brevard	72,466.79	16	3	24,156	0.0000	79,365.21	0	0.00	0
6 Broward	269,333.79	30	3	89,778	0.0000	294,053.41	0	0.00	0
7 Calhoun	2,200.76	2	2	1,100	0.1799	2,356.63	1,782,000	809.72	1,782,000
8 Charlotte	15,422.02	3	3	5,141	0.0304	16,853.72	2,156,032	139.80	2,156,032
9 Citrus	15,071.96	3	3	5,024	0.0326	16,112.21	2,205,449	146.33	2,205,449
10 Clay	37,294.61	7	3	12,432	0.0000	40,522.24	0	0.00	0
11 Collier	46,305.57	8	3	15,435	0.0000	51,324.00	0	0.00	0
12 Columbia	10,077.04	2	2	5,039	0.0323	10,605.40	1,439,190	142.82	1,439,190
13 Miami-Dade	349,682.96	53	3	116,561	0.0000	381,143.15	0	0.00	0
14 DeSoto	4,896.19	1	1	4,896	0.0350	5,164.72	759,059	155.03	759,059
15 Dixie	2,167.08	1	1	2,167	0.1163	2,318.10	1,133,364	522.99	1,133,364
16 Duval	128,714.19	21	3	42,905	0.0000	139,531.32	0	0.00	0
17 Escambia	39,807.09	7	3	13,269	0.0000	43,113.20	0	0.00	0
18 Flagler	12,883.00	2	2	6,442	0.0104	13,593.60	596,041	46.27	1,288,245
19 Franklin	1,260.08	1	1	1,260	0.1682	1,366.10	965,746	766.42	965,746
20 Gadsden	4,969.27	2	2	2,485	0.1024	5,280.95	2,273,811	457.57	2,273,811
21 Gilchrist	2,561.87	2	2	1,281	0.1667	2,831.07	1,983,890	774.39	1,983,890
22 Glades	1,691.66	1	1	1,692	0.1408	1,801.42	1,066,214	630.28	1,066,214
23 Gulf	1,921.34	2	2	1,000	0.1877	2,091.16	1,650,183	858.87	1,650,183
24 Hamilton	1,569.95	1	1	1,570	0.1480	1,663.62	1,034,729	659.08	1,034,729
25 Hardee	5,209.29	1	1	5,209	0.0292	5,489.90	674,376	129.46	674,376
26 Hendry	7,113.65	2	2	3,557	0.0660	7,629.01	2,117,071	297.61	2,117,071
27 Hernando	22,384.63	5	4	5,596	0.0227	24,126.31	2,304,394	102.95	2,304,394
28 Highlands	12,388.02	3	3	4,129	0.0513	13,105.98	2,823,715	227.94	2,823,715
29 Hillsborough	213,627.57	27	3	71,209	0.0000	233,046.93	0	0.00	0
30 Holmes	3,137.96	4	3	1,046	0.1841	3,274.79	2,533,826	807.48	2,533,826
31 Indian River	17,473.69	2	2	8,737	0.0000	18,826.30	0	0.00	0
32 Jackson	6,310.42	5	3	2,103	0.1193	6,842.94	3,432,523	543.95	3,432,523
33 Jefferson	729.29	1	1	1,000	0.1877	781.96	617,063	846.11	617,063
34 Lafayette	1,178.42	1	1	1,178	0.1740	1,264.62	925,266	785.18	925,266
35 Lake	42,643.14	8	3	14,214	0.0000	46,358.42	0	0.00	0
36 Lee	91,867.84	13	3	30,623	0.0000	99,216.92	0	0.00	0
37 Leon	34,014.45	5	3	11,338	0.0000	36,929.31	0	0.00	0
38 Levy	5,499.59	4	3	1,833	0.1330	5,960.18	3,331,987	605.86	3,331,987
39 Liberty	1,366.54	1	1	1,367	0.1608	1,546.54	1,045,649	765.18	1,045,649
40 Madison	2,682.76	1	1	2,683	0.0946	2,810.19	1,117,595	416.58	1,117,595
41 Manatee	48,454.38	6	3	16,151	0.0000	52,183.09	0	0.00	0
42 Marion	42,671.26	7	3	14,224	0.0000	45,466.14	0	0.00	0
43 Martin	18,662.37	3	3	6,221	0.0134	20,808.27	1,173,940	62.90	1,866,314
44 Monroe	8,125.32	3	3	2,708	0.0937	8,784.47	3,458,445	425.64	3,458,445
45 Nassau	11,810.93	4	3	3,937	0.0559	12,636.79	2,970,718	251.52	2,970,718
46 Okaloosa	31,237.78	6	3	10,413	0.0000	34,049.27	0	0.00	0
47 Okeechobee	6,376.91	1	1	6,377	0.0113	6,756.80	320,695	50.29	637,691
48 Orange	203,949.53	19	3	67,983	0.0000	227,134.67	0	0.00	0
49 Osceola	66,010.40	8	3	22,003	0.0000	72,149.30	0	0.00	0
50 Palm Beach	189,898.92	24	3	63,300	0.0000	211,249.41	0	0.00	0
51 Pasco	73,063.21	13	3	24,354	0.0000	79,634.92	0	0.00	0
52 Pinellas	99,917.45	16	3	33,306	0.0000	108,648.47	0	0.00	0
53 Polk	102,862.84	15	3	34,288	0.0000	110,201.62	0	0.00	0
54 Putnam	10,787.79	4	3	3,596	0.0649	11,394.99	3,109,447	288.24	3,109,447
55 St. Johns	39,584.99	6	3	13,195	0.0000	43,156.50	0	0.00	0
56 St. Lucie	39,864.75	6	3	13,288	0.0000	42,432.46	0	0.00	0
57 Santa Rosa	27,446.41	6	3	9,149	0.0000	29,865.09	0	0.00	0
58 Sarasota	42,645.44	7	3	14,215	0.0000	47,332.72	0	0.00	0
59 Seminole	67,281.03	9	3	22,427	0.0000	72,806.42	0	0.00	0
60 Sumter	8,438.11	2	2	4,219	0.0492	8,918.68	1,843,190	218.44	1,843,190
61 Suwannee	5,936.63	2	2	2,968	0.0843	6,286.21	2,228,053	375.31	2,228,053
62 Taylor	2,636.23	1	1	2,636	0.0964	2,903.09	1,176,509	446.28	1,176,509
63 Union	2,260.08	1	1	2,260	0.1121	2,388.20	1,125,068	497.80	1,125,068
64 Volusia	62,132.43	10	3	20,711	0.0000	67,699.23	0	0.00	0
65 Wakulla	5,156.14	1	1	5,156	0.0302	5,512.90	698,987	135.56	698,987
66 Walton	9,253.66	4	3	3,085	0.0804	9,752.81	3,295,196	356.10	3,295,196
67 Washington	3,313.97	2	2	1,657	0.1428	3,553.75	2,133,402	643.76	2,133,402
69 FAMU Lab School	581.74	1	1	1,000	0.1877	604.31	476,875	819.74	476,875
70 FAU - Palm Beach	1,138.16	1	1	1,138	0.1770	1,165.60	867,322	762.04	867,322
71 FAU - St. Lucie	1,406.79	0	0	0	0.0000	1,490.10	0	0.00	0
72 FSU Lab - Broward	687.49	0	0	0	0.0000	736.36	0	0.00	0
73 FSU Lab - Leon	1,704.94	1	1	1,705	0.1401	1,789.64	1,053,674	618.01	1,053,674
74 UF Lab	1,134.59	1	1	1,135	0.1772	1,194.64	890,086	784.50	890,086
75 Virtual School	33,957.76	0	0	0	0.0000	34,656.41	0	0.00	0
Total	2,822,732.74	452	163			3,074,331.73	68,649,477		70,351,051

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2017-18 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	0.25	2017-18	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential Discretionary Local Effort	Potential Discretionary Local Effort	Unweighted FTE	Discretionary Local Effort per FTE	Amount Above State Average	Wealth Adjustment Amount ¹	Adjusted Sparsity Supplement ²	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	10,984,240	0	29,042.00	378.22	0.00	0	0	0
2 Baker	674,609	0	4,903.29	137.58	0.00	0	753,455	711,921
3 Bay	11,986,022	0	27,383.72	437.71	0.00	0	0	0
4 Bradford	704,353	0	3,088.82	228.03	0.00	0	1,105,242	1,044,316
5 Brevard	27,832,553	0	72,466.79	384.07	0.00	0	0	0
6 Broward	138,928,266	0	269,333.79	515.82	0.00	0	0	0
7 Calhoun	323,732	0	2,200.76	147.10	0.00	0	1,782,000	1,683,767
8 Charlotte	12,257,527	0	15,422.02	794.81	303.67	(2,156,032)	0	0
9 Citrus	6,809,162	0	15,071.96	451.78	0.00	0	2,205,449	2,083,874
10 Clay	8,006,024	0	37,294.61	214.67	0.00	0	0	0
11 Collier	63,658,074	0	46,305.57	1,374.74	0.00	0	0	0
12 Columbia	1,962,565	0	10,077.04	194.76	0.00	0	1,439,190	1,359,855
13 Miami-Dade	219,104,704	0	349,682.96	626.58	0.00	0	0	0
14 DeSoto	1,205,373	0	4,896.19	246.19	0.00	0	759,059	717,216
15 Dixie	379,348	0	2,167.08	175.05	0.00	0	1,133,364	1,070,887
16 Duval	46,187,050	0	128,714.19	358.83	0.00	0	0	0
17 Escambia	12,854,243	0	39,807.09	322.91	0.00	0	0	0
18 Flagler	6,395,509	0	12,883.00	496.43	5.29	(68,151)	1,220,094	1,152,836
19 Franklin	1,396,056	0	1,260.08	1,107.91	616.77	(777,180)	188,566	178,171
20 Gadsden	1,092,055	0	4,969.27	219.76	0.00	0	2,273,811	2,148,467
21 Gilchrist	510,046	0	2,561.87	199.09	0.00	0	1,983,890	1,874,528
22 Glades	460,020	0	1,691.66	271.93	0.00	0	1,066,214	1,007,439
23 Gulf	1,309,659	0	1,921.34	681.64	190.50	(366,015)	1,284,168	1,213,378
24 Hamilton	556,540	0	1,569.95	354.50	0.00	0	1,034,729	977,690
25 Hardee	1,157,050	0	5,209.29	222.11	0.00	0	674,376	637,201
26 Hendry	1,449,979	0	7,113.65	203.83	0.00	0	2,117,071	2,000,368
27 Hernando	6,701,871	0	22,384.63	299.40	0.00	0	2,304,394	2,177,364
28 Highlands	3,711,786	0	12,388.02	299.63	0.00	0	2,823,715	2,668,058
29 Hillsborough	67,634,744	0	213,627.57	316.60	0.00	0	0	0
30 Holmes	371,034	0	3,137.96	118.24	0.00	0	2,533,826	2,394,149
31 Indian River	12,694,434	0	17,473.69	726.49	0.00	0	0	0
32 Jackson	1,199,228	0	6,310.42	190.04	0.00	0	3,432,523	3,243,305
33 Jefferson	452,799	0	729.29	620.88	129.74	(94,618)	522,445	493,645
34 Lafayette	204,324	0	1,178.42	173.39	0.00	0	925,266	874,261
35 Lake	15,161,229	0	42,643.14	355.54	0.00	0	0	0
36 Lee	58,863,612	0	91,867.84	640.74	0.00	0	0	0
37 Leon	12,173,611	0	34,014.45	357.90	0.00	0	0	0
38 Levy	1,345,483	0	5,499.59	244.65	0.00	0	3,331,987	3,148,311
39 Liberty	178,670	0	1,366.54	130.75	0.00	0	1,045,649	988,008
40 Madison	530,214	0	2,682.76	197.64	0.00	0	1,117,595	1,055,988
41 Manatee	25,742,575	0	48,454.38	531.27	0.00	0	0	0
42 Marion	13,110,864	0	42,671.26	307.25	0.00	0	0	0
43 Martin	16,115,700	0	18,662.37	863.54	372.40	(1,866,314)	0	0
44 Monroe	19,696,161	0	8,125.32	2,424.05	1,932.91	(3,458,445)	0	0
45 Nassau	6,086,887	0	11,810.93	515.36	24.22	(286,061)	2,684,657	2,536,666
46 Okaloosa	12,594,309	0	31,237.78	403.18	0.00	0	0	0
47 Okeechobee	1,352,640	0	6,376.91	212.12	0.00	0	637,691	602,538
48 Orange	94,920,054	0	203,949.53	465.41	0.00	0	0	0
49 Osceola	17,662,885	0	66,010.40	267.58	0.00	0	0	0
50 Palm Beach	136,554,223	0	189,898.92	719.09	0.00	0	0	0
51 Pasco	19,609,023	0	73,063.21	268.38	0.00	0	0	0
52 Pinellas	57,829,501	0	99,917.45	578.77	0.00	0	0	0
53 Polk	25,182,257	0	102,862.84	244.81	0.00	0	0	0
54 Putnam	2,731,557	0	10,787.79	253.21	0.00	0	3,109,447	2,938,039
55 St. Johns	18,545,796	0	39,584.99	468.51	0.00	0	0	0
56 St. Lucie	15,305,073	0	39,864.75	383.92	0.00	0	0	0
57 Santa Rosa	7,081,171	0	27,446.41	258.00	0.00	0	0	0
58 Sarasota	42,266,205	0	42,645.44	991.11	0.00	0	0	0
59 Seminole	24,117,693	0	67,281.03	358.46	0.00	0	0	0
60 Sumter	8,538,700	0	8,438.11	1,011.92	520.78	(1,843,190)	0	0
61 Suwannee	1,308,470	0	5,936.63	220.41	0.00	0	2,228,053	2,105,232
62 Taylor	1,002,347	0	2,636.23	380.22	0.00	0	1,176,509	1,111,654
63 Union	187,330	0	2,260.08	82.89	0.00	0	1,125,068	1,063,049
64 Volusia	25,146,961	0	62,132.43	404.73	0.00	0	0	0
65 Wakulla	926,964	0	5,156.14	179.78	0.00	0	698,987	660,455
66 Walton	13,269,525	0	9,253.66	1,433.98	942.84	(3,295,196)	0	0
67 Washington	657,958	0	3,313.97	198.54	0.00	0	2,133,402	2,015,798
69 FAMU Lab School	208,205	0	581.74	357.90	0.00	0	476,875	450,587
70 FAU - Palm Beach	818,439	0	1,138.16	719.09	227.95	(259,444)	607,878	574,369
71 FAU - St. Lucie	540,095	0	1,406.79	383.92	0.00	0	0	0
72 FSU Lab - Broward	354,621	0	687.49	515.82	0.00	0	0	0
73 FSU Lab - Leon	610,198	0	1,704.94	357.90	0.00	0	1,053,674	995,590
74 UF Lab	429,125	0	1,134.59	378.22	0.00	0	890,086	841,020
75 Virtual School	16,444,385	0	33,957.76	484.26	0.00	0	0	0
	1,386,355,695	0	2,822,732.74	491.14		(14,470,646)	55,880,405	52,800,000

1. Column 3 x column 5 equals the wealth adjustment for districts with 24,000 and fewer FTE.
2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2017-18 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2017-18 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	203,320,035	29,042.00	7,000.90	0.00	0	0	0	0	0
2 Baker	0	35,221,618	4,903.29	7,183.26	0.00	0	0	753,455	753,455	711,054
3 Bay	0	197,124,895	27,383.72	7,198.62	0.00	0	0	0	0	0
4 Bradford	0	23,687,979	3,088.82	7,668.94	0.00	0	0	1,105,242	1,105,242	1,043,044
5 Brevard	0	521,212,785	72,466.79	7,192.44	0.00	0	0	0	0	0
6 Broward	0	1,953,433,925	269,333.79	7,252.84	0.00	0	0	0	0	0
7 Calhoun	0	17,113,263	2,200.76	7,776.07	0.00	0	0	1,782,000	1,782,000	1,681,716
8 Charlotte	(2,156,032)	115,175,494	15,422.02	7,468.25	0.00	0	(2,156,032)	2,156,032	0	0
9 Citrus	0	106,672,661	15,071.96	7,077.56	0.00	0	0	2,205,449	2,205,449	2,081,335
10 Clay	0	263,566,050	37,294.61	7,067.14	0.00	0	0	0	0	0
11 Collier	0	390,058,578	46,305.57	8,423.58	0.00	0	0	0	0	0
12 Columbia	0	71,615,217	10,077.04	7,106.77	0.00	0	0	1,439,190	1,439,190	1,358,198
13 Miami-Dade	0	2,593,350,446	349,682.96	7,416.29	0.00	0	0	0	0	0
14 DeSoto	0	36,045,047	4,896.19	7,361.86	0.00	0	0	759,059	759,059	716,342
15 Dixie	0	16,102,228	2,167.08	7,430.38	0.00	0	0	1,133,364	1,133,364	1,069,583
16 Duval	0	929,477,274	128,714.19	7,221.25	0.00	0	0	0	0	0
17 Escambia	0	282,025,672	39,807.09	7,084.81	0.00	0	0	0	0	0
18 Flagler	(68,151)	89,645,796	12,883.00	6,958.46	(302.69)	(3,899,555)	0	1,288,245	1,288,245	1,215,748
19 Franklin	(777,180)	10,298,683	1,260.08	8,173.04	0.00	0	(777,180)	965,746	188,566	177,954
20 Gadsden	0	37,442,925	4,969.27	7,534.89	0.00	0	0	2,273,811	2,273,811	2,145,850
21 Gilchrist	0	20,414,475	2,561.87	7,968.58	0.00	0	0	1,983,890	1,983,890	1,872,245
22 Glades	0	13,587,025	1,691.66	8,031.77	0.00	0	0	1,066,214	1,066,214	1,006,212
23 Gulf	(366,015)	14,766,242	1,921.34	7,685.39	0.00	0	(366,015)	1,650,183	1,284,168	1,211,900
24 Hamilton	0	12,172,145	1,569.95	7,753.21	0.00	0	0	1,034,729	1,034,729	976,499
25 Hardee	0	36,886,584	5,209.29	7,080.92	0.00	0	0	674,376	674,376	636,425
26 Hendry	0	52,846,471	7,113.65	7,428.88	0.00	0	0	2,117,071	2,117,071	1,997,931
27 Hernando	0	160,296,626	22,384.63	7,161.01	0.00	0	0	2,304,394	2,304,394	2,174,712
28 Highlands	0	86,143,357	12,388.02	6,953.76	0.00	0	0	2,823,715	2,823,715	2,664,808
29 Hillsborough	0	1,535,666,136	213,627.57	7,188.52	0.00	0	0	0	0	0
30 Holmes	0	23,653,069	3,137.96	7,537.72	0.00	0	0	2,533,826	2,533,826	2,391,233
31 Indian River	0	128,255,561	17,473.69	7,339.92	0.00	0	0	0	0	0
32 Jackson	0	46,492,179	6,310.42	7,367.53	0.00	0	0	3,432,523	3,432,523	3,239,355
33 Jefferson	(94,618)	6,469,654	729.29	8,871.17	0.00	0	(94,618)	617,063	522,445	493,044
34 Lafayette	0	9,087,952	1,178.42	7,711.98	0.00	0	0	925,266	925,266	873,196
35 Lake	0	298,558,592	42,643.14	7,001.33	0.00	0	0	0	0	0
36 Lee	0	683,007,803	91,867.84	7,434.68	0.00	0	0	0	0	0
37 Leon	0	243,954,440	34,014.45	7,172.08	0.00	0	0	0	0	0
38 Levy	0	41,651,718	5,499.59	7,573.60	0.00	0	0	3,331,987	3,331,987	3,144,476
39 Liberty	0	11,189,189	1,366.54	8,187.97	0.00	0	0	1,045,649	1,045,649	986,804
40 Madison	0	19,696,658	2,682.76	7,341.94	0.00	0	0	1,117,595	1,117,595	1,054,701
41 Manatee	0	346,405,151	48,454.38	7,149.10	0.00	0	0	0	0	0
42 Marion	0	294,151,421	42,671.26	6,893.43	0.00	0	0	0	0	0
43 Martin	(1,866,314)	144,222,197	18,662.37	7,727.97	0.00	0	(1,866,314)	1,866,314	0	0
44 Monroe	(3,458,445)	75,665,079	8,125.32	9,312.26	0.00	0	(3,458,445)	3,458,445	0	0
45 Nassau	(286,061)	85,913,309	11,810.93	7,274.05	0.00	0	(286,061)	2,970,718	2,684,657	2,533,575
46 Okaloosa	0	228,234,607	31,237.78	7,306.36	0.00	0	0	0	0	0
47 Okeechobee	0	46,699,020	6,376.91	7,323.14	0.00	0	0	637,691	637,691	601,804
48 Orange	0	1,466,429,902	203,949.53	7,190.16	0.00	0	0	0	0	0
49 Osceola	0	460,353,115	66,010.40	6,973.95	0.00	0	0	0	0	0
50 Palm Beach	0	1,458,837,979	189,898.92	7,682.18	0.00	0	0	0	0	0
51 Pasco	0	524,610,778	73,063.21	7,180.23	0.00	0	0	0	0	0
52 Pinellas	0	730,781,691	99,917.45	7,313.85	0.00	0	0	0	0	0
53 Polk	0	716,929,388	102,862.84	6,969.76	0.00	0	0	0	0	0
54 Putnam	0	77,548,592	10,787.79	7,188.55	0.00	0	0	3,109,447	3,109,447	2,934,460
55 St. Johns	0	279,919,896	39,584.99	7,071.36	0.00	0	0	0	0	0
56 St. Lucie	0	284,802,147	39,864.75	7,144.21	0.00	0	0	0	0	0
57 Santa Rosa	0	195,772,044	27,446.41	7,132.88	0.00	0	0	0	0	0
58 Sarasota	0	337,793,959	42,645.44	7,920.99	0.00	0	0	0	0	0
59 Seminole	0	468,541,790	67,281.03	6,963.95	0.00	0	0	0	0	0
60 Sumter	(1,843,190)	61,923,648	8,438.11	7,338.57	0.00	0	(1,843,190)	1,843,190	0	0
61 Suwannee	0	40,319,530	5,936.63	6,791.65	0.00	0	0	2,228,053	2,228,053	2,102,667
62 Taylor	0	19,760,726	2,636.23	7,495.83	0.00	0	0	1,176,509	1,176,509	1,110,300
63 Union	0	16,950,332	2,260.08	7,499.88	0.00	0	0	1,125,068	1,125,068	1,061,754
64 Volusia	0	434,248,666	62,132.43	6,989.08	0.00	0	0	0	0	0
65 Wakulla	0	36,178,734	5,156.14	7,016.63	0.00	0	0	698,987	698,987	659,651
66 Walton	(3,295,196)	71,845,720	9,253.66	7,764.03	0.00	0	(3,295,196)	3,295,196	0	0
67 Washington	0	24,938,304	3,313.97	7,525.21	0.00	0	0	2,133,402	2,133,402	2,013,343
69 FAMU Lab School	0	4,965,518	581.74	8,535.63	0.00	0	0	476,875	476,875	450,038
70 FAU - Palm Beach	(259,444)	9,171,135	1,138.16	8,057.86	0.00	0	(259,444)	867,322	607,878	573,669
71 FAU - St. Lucie	0	10,094,086	1,406.79	7,175.26	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,527,143	687.49	8,039.60	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	12,347,699	1,704.94	7,242.31	0.00	0	0	1,053,674	1,053,674	994,378
74 UF Lab	0	8,795,069	1,134.59	7,751.76	0.00	0	0	890,086	890,086	839,996
75 Virtual School	0	178,221,017	33,957.76	5,248.31	0.00	0	0	0	0	0
	(14,470,646)	20,496,285,839	2,822,732.74	7,261.15		(3,899,555)	(14,402,495)	70,351,051	55,948,556	52,800,000

2017-18 FEFP Final Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2017-18	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,042.00	10,984,240	378.22	0.00	0
2 Baker	4,903.29	674,609	137.58	0.00	0
3 Bay	27,383.72	11,986,022	437.71	0.00	0
4 Bradford	3,088.82	704,353	228.03	0.00	0
5 Brevard	72,466.79	27,832,553	384.07	0.00	0
6 Broward	269,333.79	138,928,266	515.82	0.00	0
7 Calhoun	2,200.76	323,732	147.10	0.00	0
8 Charlotte	15,422.02	12,257,527	794.81	0.00	0
9 Citrus	15,071.96	6,809,162	451.78	0.00	0
10 Clay	37,294.61	8,006,024	214.67	0.00	0
11 Collier	46,305.57	63,658,074	1,374.74	0.00	0
12 Columbia	10,077.04	1,962,565	194.76	0.00	0
13 Miami-Dade	349,682.96	219,104,704	626.58	0.00	0
14 DeSoto	4,896.19	1,205,373	246.19	0.00	0
15 Dixie	2,167.08	379,348	175.05	0.00	0
16 Duval	128,714.19	46,187,050	358.83	0.00	0
17 Escambia	39,807.09	12,854,243	322.91	0.00	0
18 Flagler	12,883.00	6,395,509	496.43	0.00	0
19 Franklin	1,260.08	1,396,056	1,107.91	0.00	0
20 Gadsden	4,969.27	1,092,055	219.76	0.00	0
21 Gilchrist	2,561.87	510,046	199.09	0.00	0
22 Glades	1,691.66	460,020	271.93	0.00	0
23 Gulf	1,921.34	1,309,659	681.64	0.00	0
24 Hamilton	1,569.95	556,540	354.50	0.00	0
25 Hardee	5,209.29	1,157,050	222.11	0.00	0
26 Hendry	7,113.65	1,449,979	203.83	0.00	0
27 Hernando	22,384.63	6,701,871	299.40	0.00	0
28 Highlands	12,388.02	3,711,786	299.63	0.00	0
29 Hillsborough	213,627.57	67,634,744	316.60	0.00	0
30 Holmes	3,137.96	371,034	118.24	0.00	0
31 Indian River	17,473.69	12,694,434	726.49	0.00	0
32 Jackson	6,310.42	1,199,228	190.04	0.00	0
33 Jefferson	729.29	452,799	620.88	0.00	0
34 Lafayette	1,178.42	204,324	173.39	0.00	0
35 Lake	42,643.14	15,161,229	355.54	0.00	0
36 Lee	91,867.84	58,863,612	640.74	0.00	0
37 Leon	34,014.45	12,173,611	357.90	0.00	0
38 Levy	5,499.59	1,345,483	244.65	0.00	0
39 Liberty	1,366.54	178,670	130.75	0.00	0
40 Madison	2,682.76	530,214	197.64	0.00	0
41 Manatee	48,454.38	25,742,575	531.27	0.00	0
42 Marion	42,671.26	13,110,864	307.25	0.00	0
43 Martin	18,662.37	16,115,700	863.54	0.00	0
44 Monroe	8,125.32	19,696,161	2,424.05	0.00	0
45 Nassau	11,810.93	6,086,887	515.36	0.00	0
46 Okaloosa	31,237.78	12,594,309	403.18	0.00	0
47 Okeechobee	6,376.91	1,352,640	212.12	0.00	0
48 Orange	203,949.53	94,920,054	465.41	0.00	0
49 Osceola	66,010.40	17,662,885	267.58	0.00	0
50 Palm Beach	189,898.92	136,554,223	719.09	0.00	0
51 Pasco	73,063.21	19,609,023	268.38	0.00	0
52 Pinellas	99,917.45	57,829,501	578.77	0.00	0
53 Polk	102,862.84	25,182,257	244.81	0.00	0
54 Putnam	10,787.79	2,731,557	253.21	0.00	0
55 St. Johns	39,584.99	18,545,796	468.51	0.00	0
56 St. Lucie	39,864.75	15,305,073	383.92	0.00	0
57 Santa Rosa	27,446.41	7,081,171	258.00	0.00	0
58 Sarasota	42,645.44	42,266,205	991.11	0.00	0
59 Seminole	67,281.03	24,117,693	358.46	0.00	0
60 Sumter	8,438.11	8,538,700	1,011.92	0.00	0
61 Suwannee	5,936.63	1,308,470	220.41	0.00	0
62 Taylor	2,636.23	1,002,347	380.22	0.00	0
63 Union	2,260.08	187,330	82.89	0.00	0
64 Volusia	62,132.43	25,146,961	404.73	0.00	0
65 Wakulla	5,156.14	926,964	179.78	0.00	0
66 Walton	9,253.66	13,269,525	1,433.98	0.00	0
67 Washington	3,313.97	657,958	198.54	0.00	0
69 FAMU Lab School	581.74	0	0.00	357.90	208,205
70 FAU - Palm Beach	1,138.16	0	0.00	719.09	818,439
71 FAU - St. Lucie	1,406.79	0	0.00	383.92	540,095
72 FSU Lab - Broward	687.49	0	0.00	515.82	354,621
73 FSU Lab - Leon	1,704.94	0	0.00	357.90	610,198
74 UF Lab	1,134.59	0	0.00	378.22	429,125
75 Virtual School	33,957.76	0	0.00	484.26	16,444,385
State	2,822,732.74	1,366,950,627	484.26		19,405,068

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2017-18 FEFP Final Calculation
 0.748 Mill Compression Actual

District	2017 Tax Roll	Value of 0.748 Mills	2017-18 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$491.14	0.748 Discretionary Millage Levied	Compress to \$491.14 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	15,296,680,670	10,984,240	29,042.00	378.22	112.92	0.748	3,279,423
2 Baker	939,462,215	674,609	4,903.29	137.58	353.56	0.748	1,733,607
3 Bay	16,691,764,799	11,986,022	27,383.72	437.71	53.43	0.748	1,463,112
4 Bradford	980,884,385	704,353	3,088.82	228.03	263.11	0.748	812,699
5 Brevard	38,759,682,715	27,832,553	72,466.79	384.07	107.07	0.748	7,759,019
6 Broward	193,471,849,512	138,928,266	269,333.79	515.82	0.00	0.748	0
7 Calhoun	450,830,323	323,732	2,200.76	147.10	344.04	0.748	757,149
8 Charlotte	17,069,863,012	12,257,527	15,422.02	794.81	0.00	0.748	0
9 Citrus	9,482,456,430	6,809,162	15,071.96	451.78	39.36	0.748	593,232
10 Clay	11,149,208,791	8,006,024	37,294.61	214.67	276.47	0.748	10,310,841
11 Collier	88,650,392,928	63,658,074	46,305.57	1,374.74	0.00	0.748	0
12 Columbia	2,733,072,573	1,962,565	10,077.04	194.76	296.38	0.748	2,986,633
13 Miami-Dade	305,125,757,799	219,104,704	349,682.96	626.58	0.00	0.748	0
14 DeSoto	1,678,605,387	1,205,373	4,896.19	246.19	244.95	0.748	1,199,322
15 Dixie	528,280,461	379,348	2,167.08	175.05	316.09	0.748	684,992
16 Duval	64,320,200,875	46,187,050	128,714.19	358.83	132.31	0.748	17,030,174
17 Escambia	17,900,851,479	12,854,243	39,807.09	322.91	168.23	0.748	6,696,747
18 Flagler	8,906,402,211	6,395,509	12,883.00	496.43	0.00	0.748	0
19 Franklin	1,944,151,488	1,396,056	1,260.08	1,107.91	0.00	0.748	0
20 Gadsden	1,520,798,787	1,092,055	4,969.27	219.76	271.38	0.748	1,348,560
21 Gilchrist	710,291,976	510,046	2,561.87	199.09	292.05	0.748	748,194
22 Glades	640,625,509	460,020	1,691.66	271.93	219.21	0.748	370,829
23 Gulf	1,823,834,953	1,309,659	1,921.34	681.64	0.00	0.748	0
24 Hamilton	775,038,498	556,540	1,569.95	354.50	136.64	0.748	214,518
25 Hardee	1,611,310,501	1,157,050	5,209.29	222.11	269.03	0.748	1,401,455
26 Hendry	2,019,244,350	1,449,979	7,113.65	203.83	287.31	0.748	2,043,823
27 Hernando	9,333,042,344	6,701,871	22,384.63	299.40	191.74	0.748	4,292,029
28 Highlands	5,169,041,813	3,711,786	12,388.02	299.63	191.51	0.748	2,372,430
29 Hillsborough	94,188,312,804	67,634,744	213,627.57	316.60	174.54	0.748	37,286,556
30 Holmes	516,702,629	371,034	3,137.96	118.24	372.90	0.748	1,170,145
31 Indian River	17,678,299,914	12,694,434	17,473.69	726.49	0.00	0.748	0
32 Jackson	1,670,048,550	1,199,228	6,310.42	190.04	301.10	0.748	1,900,067
33 Jefferson	630,569,141	452,799	729.29	620.88	0.00	0.748	0
34 Lafayette	284,541,762	204,324	1,178.42	173.39	317.75	0.748	374,443
35 Lake	21,113,566,012	15,161,229	42,643.14	355.54	135.60	0.748	5,782,410
36 Lee	81,973,613,642	58,863,612	91,867.84	640.74	0.00	0.748	0
37 Leon	16,953,001,597	12,173,611	34,014.45	357.90	133.24	0.748	4,532,085
38 Levy	1,873,722,506	1,345,483	5,499.59	244.65	246.49	0.748	1,355,594
39 Liberty	248,816,055	178,670	1,366.54	130.75	360.39	0.748	492,487
40 Madison	738,377,832	530,214	2,682.76	197.64	293.50	0.748	787,390
41 Manatee	35,849,173,561	25,742,575	48,454.38	531.27	0.00	0.748	0
42 Marion	18,258,221,824	13,110,864	42,671.26	307.25	183.89	0.748	7,846,818
43 Martin	22,442,764,243	16,115,700	18,662.37	863.54	0.00	0.748	0
44 Monroe	27,428,922,458	19,696,161	8,125.32	2,424.05	0.00	0.748	0
45 Nassau	8,476,613,984	6,086,887	11,810.93	515.36	0.00	0.748	0
46 Okaloosa	17,538,866,021	12,594,309	31,237.78	403.18	87.96	0.748	2,747,675
47 Okeechobee	1,883,689,939	1,352,640	6,376.91	212.12	279.02	0.748	1,779,285
48 Orange	132,185,903,582	94,920,054	203,949.53	465.41	25.73	0.748	5,247,621
49 Osceola	24,597,378,050	17,662,885	66,010.40	267.58	223.56	0.748	14,757,285
50 Palm Beach	190,165,751,792	136,554,223	189,898.92	719.09	0.00	0.748	0
51 Pasco	27,307,574,009	19,609,023	73,063.21	268.38	222.76	0.748	16,275,561
52 Pinellas	80,533,507,010	57,829,501	99,917.45	578.77	0.00	0.748	0
53 Polk	35,068,873,988	25,182,257	102,862.84	244.81	246.33	0.748	25,338,203
54 Putnam	3,803,972,825	2,731,557	10,787.79	253.21	237.93	0.748	2,566,739
55 St. Johns	25,826,921,360	18,545,796	39,584.99	468.51	22.63	0.748	895,808
56 St. Lucie	21,313,882,731	15,305,073	39,864.75	383.92	107.22	0.748	4,274,298
57 Santa Rosa	9,861,255,888	7,081,171	27,446.41	258.00	233.14	0.748	6,398,856
58 Sarasota	58,860,022,628	42,266,205	42,645.44	991.11	0.00	0.748	0
59 Seminole	33,586,360,019	24,117,693	67,281.03	358.46	132.68	0.748	8,926,847
60 Sumter	11,891,014,524	8,538,700	8,438.11	1,011.92	0.00	0.748	0
61 Suwannee	1,822,179,017	1,308,470	5,936.63	220.41	270.73	0.748	1,607,224
62 Taylor	1,395,870,491	1,002,347	2,636.23	380.22	110.92	0.748	292,411
63 Union	260,876,415	187,330	2,260.08	82.89	408.25	0.748	922,678
64 Volusia	35,019,721,155	25,146,961	62,132.43	404.73	86.41	0.748	5,368,863
65 Wakulla	1,290,892,456	926,964	5,156.14	179.78	311.36	0.748	1,605,416
66 Walton	18,479,173,592	13,269,525	9,253.66	1,433.98	0.00	0.748	0
67 Washington	916,273,297	657,958	3,313.97	198.54	292.60	0.748	969,668
69 FAMU Lab School	0	208,205	581.74	357.90	133.24	0.000	77,511
70 FAU - Palm Beach	0	818,439	1,138.16	719.09	0.00	0.000	0
71 FAU - St. Lucie	0	540,095	1,406.79	383.92	107.22	0.000	150,836
72 FSU Lab - Broward	0	354,621	687.49	515.82	0.00	0.000	0
73 FSU Lab - Leon	0	610,198	1,704.94	357.90	133.24	0.000	227,166
74 UF Lab	0	429,125	1,134.59	378.22	112.92	0.000	128,118
75 Virtual School	0	16,444,385	33,957.76	484.26	6.88	0.000	233,629

State 1,903,618,856,087 1,386,355,695 2,822,732.74 491.14 230,418,481

2017-18 FEFP Final Calculation
 DJJ Supplemental Allocation

District	2017-18	2017-18	\$1,240.91 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	184.21	185.10	229,692	0.9702	222,847
2 Baker	0.00	0.00	0	0.9762	0
3 Bay	127.13	127.22	157,869	0.9636	152,123
4 Bradford	0.00	0.00	0	0.9716	0
5 Brevard	143.77	143.85	178,505	0.9891	176,559
6 Broward	330.08	335.09	415,817	1.0260	426,628
7 Calhoun	0.00	0.00	0	0.9300	0
8 Charlotte	0.00	0.00	0	0.9840	0
9 Citrus	149.55	149.69	185,752	0.9480	176,093
10 Clay	89.74	89.81	111,446	0.9925	110,610
11 Collier	111.30	117.35	145,621	1.0378	151,125
12 Columbia	0.00	0.00	0	0.9475	0
13 Miami-Dade	473.91	475.80	590,425	1.0196	601,997
14 DeSoto	20.71	20.72	25,712	0.9752	25,074
15 Dixie	0.00	0.00	0	0.9279	0
16 Duval	319.00	334.78	415,432	1.0114	420,168
17 Escambia	179.32	181.47	225,188	0.9696	218,342
18 Flagler	0.00	0.00	0	0.9520	0
19 Franklin	0.00	0.00	0	0.9178	0
20 Gadsden	0.00	0.00	0	0.9467	0
21 Gilchrist	0.00	0.00	0	0.9447	0
22 Glades	0.00	0.00	0	0.9745	0
23 Gulf	0.00	0.00	0	0.9356	0
24 Hamilton	0.00	0.00	0	0.9289	0
25 Hardee	0.00	0.00	0	0.9673	0
26 Hendry	0.00	0.00	0	0.9870	0
27 Hernando	10.57	10.57	13,116	0.9710	12,736
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	457.52	458.22	568,610	1.0080	573,159
30 Holmes	0.00	0.00	0	0.9354	0
31 Indian River	0.00	0.00	0	1.0010	0
32 Jackson	40.26	42.52	52,763	0.9231	48,706
33 Jefferson	0.00	0.00	0	0.9447	0
34 Lafayette	0.00	0.00	0	0.9168	0
35 Lake	0.00	0.00	0	0.9748	0
36 Lee	220.93	226.16	280,644	1.0079	282,861
37 Leon	178.02	181.00	224,605	0.9670	217,193
38 Levy	0.00	0.00	0	0.9435	0
39 Liberty	88.65	154.65	191,907	0.9269	177,879
40 Madison	73.04	73.10	90,711	0.9194	83,400
41 Manatee	239.40	240.87	298,898	0.9926	296,686
42 Marion	227.70	231.39	287,134	0.9497	272,691
43 Martin	30.30	30.32	37,624	1.0110	38,038
44 Monroe	0.22	0.22	273	1.0206	279
45 Nassau	0.00	0.00	0	0.9893	0
46 Okaloosa	192.78	192.89	239,359	0.9875	236,367
47 Okeechobee	191.12	191.29	237,374	0.9765	231,796
48 Orange	342.17	343.30	426,004	1.0025	427,069
49 Osceola	71.33	71.49	88,713	0.9839	87,285
50 Palm Beach	214.02	214.88	266,647	1.0426	278,006
51 Pasco	129.86	137.13	170,166	0.9864	167,852
52 Pinellas	344.59	348.06	431,911	1.0056	434,330
53 Polk	294.78	295.05	366,130	0.9709	355,476
54 Putnam	0.00	0.00	0	0.9623	0
55 St. Johns	153.99	155.41	192,850	0.9954	191,963
56 St. Lucie	153.44	153.63	190,641	0.9949	189,669
57 Santa Rosa	0.00	0.00	0	0.9661	0
58 Sarasota	0.00	0.00	0	1.0113	0
59 Seminole	0.00	0.00	0	0.9921	0
60 Sumter	0.00	0.00	0	0.9576	0
61 Suwannee	0.00	0.00	0	0.9295	0
62 Taylor	0.00	0.00	0	0.9201	0
63 Union	31.75	33.42	41,471	0.9630	39,937
64 Volusia	197.81	200.87	249,262	0.9617	239,715
65 Wakulla	0.00	0.00	0	0.9472	0
66 Walton	44.12	44.16	54,799	0.9653	52,897
67 Washington	176.30	176.76	219,343	0.9337	204,801
69 FAMU Lab School	0.00	0.00	0	0.9670	0
70 FAU - Palm Beach	0.00	0.00	0	1.0426	0
71 FAU - St. Lucie	0.00	0.00	0	0.9949	0
72 FSU Lab - Broward	0.00	0.00	0	1.0260	0
73 FSU Lab - Leon	0.00	0.00	0	0.9670	0
74 UF Lab	0.00	0.00	0	0.9702	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	6,233.39	6,368.24	7,902,414		7,822,357

2017-18 FEFP Final Calculation
 Safe Schools Allocation

District	Allocation	2015	Allocation	2017-18	Allocation	Total
	Minimum	Crime	Based on	Unweighted	Based on	Safe
	-1-	-2-	Crime	FTE	Unweighted	Schools
			Index		FTE	Allocation
			-3-	-4-	-5-	-6-
1 Alachua	62,660	8,915	539,994	29,042.00	205,789	808,443
2 Baker	62,660	499	30,225	4,903.29	34,744	127,629
3 Bay	62,660	7,865	476,394	27,383.72	194,039	733,093
4 Bradford	62,660	399	24,168	3,088.82	21,887	108,715
5 Brevard	62,660	17,944	1,086,894	72,466.79	513,493	1,663,047
6 Broward	62,660	65,601	3,973,548	269,333.79	1,908,475	5,944,683
7 Calhoun	62,660	113	6,845	2,200.76	15,594	85,099
8 Charlotte	62,660	2,937	177,898	15,422.02	109,279	349,837
9 Citrus	62,660	2,331	141,192	15,071.96	106,799	310,651
10 Clay	62,660	4,216	255,369	37,294.61	264,266	582,295
11 Collier	62,660	5,843	353,919	46,305.57	328,117	744,696
12 Columbia	62,660	2,497	151,247	10,077.04	71,405	285,312
13 Miami-Dade	62,660	116,311	7,045,126	349,682.96	2,477,822	9,585,608
14 DeSoto	62,660	913	55,302	4,896.19	34,694	152,656
15 Dixie	62,660	431	26,106	2,167.08	15,356	104,122
16 Duval	62,660	39,917	2,417,831	128,714.19	912,057	3,392,548
17 Escambia	62,660	14,533	880,285	39,807.09	282,069	1,225,014
18 Flagler	62,660	2,090	126,594	12,883.00	91,288	280,542
19 Franklin	62,660	270	16,354	1,260.08	8,929	87,943
20 Gadsden	62,660	1,039	62,934	4,969.27	35,212	160,806
21 Gilchrist	62,660	19	1,151	2,561.87	18,153	81,964
22 Glades	62,660	232	14,053	1,691.66	11,987	88,700
23 Gulf	62,660	324	19,625	1,921.34	13,614	95,899
24 Hamilton	62,660	427	25,864	1,569.95	11,125	99,649
25 Hardee	62,660	531	32,163	5,209.29	36,913	131,736
26 Hendry	62,660	1,562	94,613	7,113.65	50,407	207,680
27 Hernando	62,660	4,443	269,119	22,384.63	158,615	490,394
28 Highlands	62,660	2,721	164,815	12,388.02	87,780	315,255
29 Hillsborough	62,660	31,390	1,901,338	213,627.57	1,513,746	3,477,744
30 Holmes	62,660	253	15,325	3,137.96	22,235	100,220
31 Indian River	62,660	3,940	238,651	17,473.69	123,817	425,128
32 Jackson	62,660	1,065	64,509	6,310.42	44,715	171,884
33 Jefferson	62,660	303	18,353	729.29	5,168	86,181
34 Lafayette	62,660	80	4,846	1,178.42	8,350	75,856
35 Lake	62,660	8,520	516,069	42,643.14	302,165	880,894
36 Lee	62,660	15,074	913,054	91,867.84	650,967	1,626,681
37 Leon	62,660	15,177	919,293	34,014.45	241,023	1,222,976
38 Levy	62,660	1,154	69,899	5,499.59	38,970	171,529
39 Liberty	62,660	0	0	1,366.54	9,683	72,343
40 Madison	62,660	643	38,947	2,682.76	19,010	120,617
41 Manatee	62,660	11,354	687,728	48,454.38	343,343	1,093,731
42 Marion	62,660	8,370	506,983	42,671.26	302,365	872,008
43 Martin	62,660	2,879	174,385	18,662.37	132,240	369,285
44 Monroe	62,660	2,838	171,902	8,125.32	57,575	292,137
45 Nassau	62,660	1,105	66,931	11,810.93	83,691	213,282
46 Okaloosa	62,660	5,699	345,197	31,237.78	221,348	629,205
47 Okeechobee	62,660	1,333	80,742	6,376.91	45,186	188,588
48 Orange	62,660	56,959	3,450,089	203,949.53	1,445,168	4,957,917
49 Osceola	62,660	9,432	571,310	66,010.40	467,744	1,101,714
50 Palm Beach	62,660	47,769	2,893,438	189,898.92	1,345,607	4,301,705
51 Pasco	62,660	13,033	789,428	73,063.21	517,719	1,369,807
52 Pinellas	62,660	40,391	2,446,541	99,917.45	708,006	3,217,207
53 Polk	62,660	18,167	1,100,401	102,862.84	728,877	1,891,938
54 Putnam	62,660	2,602	157,607	10,787.79	76,441	296,708
55 St. Johns	62,660	4,046	245,072	39,584.99	280,496	588,228
56 St. Lucie	62,660	6,729	407,585	39,864.75	282,478	752,723
57 Santa Rosa	62,660	2,106	127,563	27,446.41	194,483	384,706
58 Sarasota	62,660	9,676	586,089	42,645.44	302,182	950,931
59 Seminole	62,660	11,605	702,932	67,281.03	476,747	1,242,339
60 Sumter	62,660	1,415	85,709	8,438.11	59,792	208,161
61 Suwannee	62,660	669	40,522	5,936.63	42,066	145,248
62 Taylor	62,660	696	42,158	2,636.23	18,680	123,498
63 Union	62,660	96	5,815	2,260.08	16,015	84,490
64 Volusia	62,660	18,308	1,108,942	62,132.43	440,265	1,611,867
65 Wakulla	62,660	619	37,494	5,156.14	36,536	136,690
66 Walton	62,660	1,557	94,310	9,253.66	65,571	222,541
67 Washington	62,660	397	24,047	3,313.97	23,482	110,189
69 FAMU Lab School	62,660	0	0	581.74	4,122	66,782
70 FAU - Palm Beach	62,660	0	0	1,138.16	8,065	70,725
71 FAU - St. Lucie	62,660	0	0	1,406.79	9,968	72,628
72 FSU Lab - Broward	62,660	0	0	687.49	4,871	67,531
73 FSU Lab - Leon	62,660	0	0	1,704.94	12,081	74,741
74 UF Lab	62,660	0	0	1,134.59	8,040	70,700
75 Virtual School ¹	0	0	0	0.00	0	0
State	4,574,180	662,372	40,120,832	2,788,774.98	19,761,007	64,456,019

1. The Florida Virtual School does not receive Safe School funding.

2017-18 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2016-17	2016-17	2016-17	2017-18	Change	Percentage	Basic ESE	2016-17	2017-18
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,729,036	6,529.16	1,796.41	7,033.42	504.26	7.72%	22.87%	28,548.88	29,042.00
2 Baker	1,173,133	641.39	1,829.05	649.22	7.83	1.22%	13.23%	4,847.14	4,903.29
3 Bay	9,358,702	4,869.63	1,921.85	4,913.92	44.29	0.91%	17.80%	27,354.65	27,383.72
4 Bradford	1,261,348	796.61	1,583.39	844.32	47.71	5.99%	25.26%	3,153.76	3,088.82
5 Brevard	29,701,296	15,515.59	1,914.29	15,574.09	58.50	0.38%	21.43%	72,408.26	72,466.79
6 Broward	96,548,081	43,066.86	2,241.82	42,514.30	(552.56)	-1.28%	15.97%	269,610.47	269,333.79
7 Calhoun	867,502	428.49	2,024.56	466.26	37.77	8.81%	19.75%	2,169.81	2,200.76
8 Charlotte	6,342,259	3,211.41	1,974.91	3,257.78	46.37	1.44%	20.76%	15,469.43	15,422.02
9 Citrus	6,839,730	2,316.93	2,952.07	2,399.16	82.23	3.55%	15.46%	14,990.83	15,071.96
10 Clay	12,029,322	9,222.42	1,304.36	9,373.89	151.47	1.64%	24.93%	36,986.75	37,294.61
11 Collier	21,582,832	7,157.71	3,015.33	7,302.63	144.92	2.02%	15.59%	45,924.91	46,305.57
12 Columbia	4,266,489	1,800.26	2,369.93	1,814.33	14.07	0.78%	17.93%	10,040.99	10,077.04
13 Miami-Dade	138,215,310	63,823.25	2,165.59	64,106.01	282.76	0.44%	18.08%	352,992.57	349,682.96
14 DeSoto	2,168,668	764.34	2,837.31	779.28	14.94	1.95%	15.50%	4,932.67	4,896.19
15 Dixie	590,410	539.22	1,094.93	519.50	(19.72)	-3.66%	24.85%	2,170.29	2,167.08
16 Duval	49,933,091	23,292.56	2,143.74	24,353.08	1,060.52	4.55%	18.10%	128,723.43	128,714.19
17 Escambia	14,796,909	7,715.68	1,917.77	7,853.05	137.37	1.78%	19.36%	39,861.42	39,807.09
18 Flagler	6,107,160	1,940.32	3,147.50	2,024.92	84.60	4.36%	15.11%	12,845.32	12,883.00
19 Franklin	472,989	221.80	2,132.50	235.22	13.42	6.05%	17.45%	1,270.95	1,260.08
20 Gadsden	1,770,572	826.78	2,141.53	766.49	(60.29)	-7.29%	15.62%	5,293.54	4,969.27
21 Gilchrist	1,043,143	515.79	2,022.42	545.29	29.50	5.72%	19.58%	2,634.56	2,561.87
22 Glades	595,951	306.39	1,945.07	322.60	16.21	5.29%	18.08%	1,694.33	1,691.66
23 Gulf	200,519	336.83	595.31	363.39	26.56	7.89%	17.83%	1,889.58	1,921.34
24 Hamilton	558,632	199.41	2,801.42	182.75	(16.66)	-8.35%	12.34%	1,615.42	1,569.95
25 Hardee	1,892,738	745.87	2,537.62	764.31	18.44	2.47%	14.11%	5,287.42	5,209.29
26 Hendry	2,483,111	1,146.66	2,165.52	1,104.72	(41.94)	-3.66%	15.75%	7,281.77	7,113.65
27 Hernando	9,508,779	3,373.35	2,818.79	3,565.25	191.90	5.69%	15.20%	22,192.02	22,384.63
28 Highlands	4,352,517	2,150.97	2,023.51	2,092.40	(58.57)	-2.72%	17.52%	12,280.35	12,388.02
29 Hillsborough	83,029,664	40,117.01	2,069.69	40,162.31	45.30	0.11%	19.02%	210,932.32	213,627.57
30 Holmes	1,087,777	470.40	2,312.45	466.22	(4.18)	-0.89%	14.83%	3,172.70	3,137.96
31 Indian River	5,387,030	2,805.27	1,920.32	2,865.89	60.62	2.16%	16.00%	17,534.43	17,473.69
32 Jackson	2,332,829	1,035.01	2,253.92	1,017.08	(17.93)	-1.73%	16.11%	6,424.16	6,310.42
33 Jefferson	481,110	116.25	4,138.58	79.49	(36.76)	-31.62%	16.22%	716.70	729.29
34 Lafayette	256,295	196.14	1,306.69	207.44	11.30	5.76%	16.14%	1,215.47	1,178.42
35 Lake	14,018,122	6,514.31	2,151.90	7,005.07	490.76	7.53%	15.56%	41,866.26	42,643.14
36 Lee	41,513,484	15,332.11	2,707.62	14,847.03	(485.08)	-3.16%	16.82%	91,152.35	91,867.84
37 Leon	17,826,620	5,965.29	2,988.39	5,998.13	32.84	0.55%	17.60%	33,890.63	34,014.45
38 Levy	2,033,306	1,188.60	1,710.67	1,157.33	(31.27)	-2.63%	21.86%	5,436.82	5,499.59
39 Liberty	524,000	248.57	2,108.06	260.19	11.62	4.67%	18.12%	1,371.71	1,366.54
40 Madison	1,290,420	525.96	2,453.46	534.09	8.13	1.55%	19.69%	2,671.86	2,682.76
41 Manatee	20,875,196	9,582.84	2,178.39	9,450.82	(132.02)	-1.38%	19.85%	48,283.62	48,454.38
42 Marion	16,445,833	8,021.94	2,050.11	7,982.52	(39.42)	-0.49%	18.83%	42,605.65	42,671.26
43 Martin	7,257,342	3,400.91	2,133.94	3,372.27	(28.64)	-0.84%	18.14%	18,743.78	18,662.37
44 Monroe	3,144,392	1,492.31	2,107.06	1,539.50	47.19	3.16%	18.16%	8,217.36	8,125.32
45 Nassau	3,232,002	1,906.67	1,695.10	2,020.12	113.45	5.95%	16.48%	11,571.54	11,810.93
46 Okaloosa	12,460,632	5,162.86	2,413.51	5,461.03	298.17	5.78%	16.78%	30,775.04	31,237.78
47 Okeechobee	2,895,208	1,510.07	1,917.27	1,566.95	56.88	3.77%	23.37%	6,462.32	6,376.91
48 Orange	58,387,568	29,080.85	2,007.77	29,120.71	39.86	0.14%	14.61%	198,984.16	203,949.53
49 Osceola	17,480,735	8,188.73	2,134.73	8,881.61	692.88	8.46%	13.09%	62,561.23	66,010.40
50 Palm Beach	72,914,281	39,297.87	1,855.43	39,133.55	(164.32)	-0.42%	20.76%	189,320.27	189,898.92
51 Pasco	30,166,376	12,819.29	2,353.20	13,380.85	561.56	4.38%	17.92%	71,553.86	73,063.21
52 Pinellas	45,705,310	19,613.99	2,330.24	19,789.74	175.75	0.90%	19.41%	101,056.82	99,917.45
53 Polk	36,432,411	16,553.28	2,200.92	17,452.32	899.04	5.43%	16.38%	101,050.53	102,862.84
54 Putnam	3,537,962	2,208.50	1,601.98	2,332.23	123.73	5.60%	20.22%	10,920.43	10,787.79
55 St. Johns	12,108,085	7,896.40	1,533.37	8,151.12	254.72	3.23%	20.76%	38,034.41	39,584.99
56 St. Lucie	16,643,373	5,264.12	3,161.66	5,506.75	242.63	4.61%	13.30%	39,579.80	39,864.75
57 Santa Rosa	9,639,098	4,163.76	2,315.00	4,479.34	315.58	7.58%	15.45%	26,942.75	27,446.41
58 Sarasota	23,207,480	9,411.87	2,465.77	9,378.18	(33.69)	-0.36%	22.07%	42,645.55	42,645.44
59 Seminole	20,408,917	13,227.08	1,542.96	13,662.46	435.38	3.29%	19.73%	67,054.64	67,281.03
60 Sumter	3,601,723	1,393.59	2,584.49	1,481.91	88.32	6.34%	16.74%	8,326.06	8,438.11
61 Suwannee	444,538	926.54	479.78	988.59	62.05	6.70%	15.54%	5,961.54	5,936.63
62 Taylor	1,038,294	443.88	2,339.13	454.28	10.40	2.34%	16.81%	2,640.83	2,636.23
63 Union	602,273	440.03	1,368.71	451.19	11.16	2.54%	19.20%	2,292.05	2,260.08
64 Volusia	23,976,185	12,173.43	1,969.55	12,241.53	68.10	0.56%	19.55%	62,268.88	62,132.43
65 Wakulla	1,592,416	1,089.69	1,461.35	1,108.36	18.67	1.71%	21.21%	5,137.60	5,156.14
66 Walton	2,690,762	1,070.02	2,514.68	1,165.95	95.93	8.97%	12.00%	8,917.01	9,253.66
67 Washington	794,704	683.68	1,162.39	696.11	12.43	1.82%	20.72%	3,298.86	3,313.97
69 FAMU Lab School	22,164	22.01	1,007.00	28.70	6.69	30.40%	4.30%	511.46	581.74
70 FAU - Palm Beach	108,695	62.70	1,733.57	64.29	1.59	2.54%	5.56%	1,126.75	1,138.16
71 FAU - St. Lucie	182,590	130.07	1,403.78	138.00	7.93	6.10%	9.16%	1,419.23	1,406.79
72 FSU Lab - Broward	169,506	134.70	1,258.40	142.68	7.98	5.92%	19.52%	690.01	687.49
73 FSU Lab - Leon	318,029	155.26	2,048.36	159.32	4.06	2.61%	9.12%	1,702.37	1,704.94
74 UF Lab	238,773	79.82	2,991.39	81.58	1.76	2.20%	7.01%	1,138.37	1,134.59
75 Virtual School	410,757	493.21	832.82	547.73	54.52	11.05%	1.53%	32,213.46	33,957.76
State	1,055,304,496	496,072.57	2,110.73	502,734.14	6,661.57	1.88%	17.92%	2,804,865.17	2,822,732.74

2017-18 FEFP Final Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE		2016-17 ESE		Projected Increase (Decrease)		Maximum Workload FTE			ESE		Adjusted	
	Change	Percent Change	Guaranteed Allocation	Programs	111, 112 & 113	Prevalence	Districts	Districts	Workload FTE	Workload Adjustment	Guaranteed Allocation	ESE Guaranteed Proration	ESE Guaranteed Allocation
							> 17.92%	< 17.92%					
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-			
1 Alachua	493.12	1.73%	11,729,036	504.26	112.95	0.00	112.95	238,407	11,967,443	(4,598)	11,962,845		
2 Baker	56.15	1.16%	1,173,133	7.83	0.00	237.28	7.83	16,527	1,189,660	(457)	1,189,203		
3 Bay	29.07	0.11%	9,358,702	44.29	0.00	37.53	37.53	79,216	9,437,918	(3,626)	9,434,292		
4 Bradford	(64.94)	-2.06%	1,261,348	47.71	0.00	0.00	0.00	0	1,261,348	(485)	1,260,863		
5 Brevard	58.53	0.08%	29,701,296	58.50	12.41	0.00	12.41	26,194	29,727,490	(11,421)	29,716,069		
6 Broward	(276.68)	-0.10%	96,548,081	(552.56)	0.00	5,197.76	(552.56)	(1,238,740)	95,309,341	(36,616)	95,272,725		
7 Calhoun	30.95	1.43%	867,502	37.77	6.13	0.00	6.13	12,939	880,441	(338)	880,103		
8 Charlotte	(47.41)	-0.31%	6,342,259	46.37	0.00	0.00	0.00	0	6,342,259	(2,437)	6,339,822		
9 Citrus	81.13	0.54%	6,839,730	82.23	0.00	383.97	82.23	173,565	7,013,295	(2,694)	7,010,601		
10 Clay	307.86	0.83%	12,029,322	151.47	76.55	0.00	76.55	161,576	12,190,898	(4,683)	12,186,215		
11 Collier	380.66	0.83%	21,582,832	144.92	0.00	1,140.25	144.92	305,887	21,888,719	(8,409)	21,880,310		
12 Columbia	36.05	0.36%	4,266,489	14.07	6.48	0.00	6.48	13,678	4,280,167	(1,644)	4,278,523		
13 Miami-Dade	(3,309.61)	-0.94%	138,215,310	282.76	0.00	0.00	0.00	0	138,215,310	(53,100)	138,162,210		
14 DeSoto	(36.48)	-0.74%	2,168,668	14.94	0.00	113.06	14.94	31,534	2,200,202	(845)	2,199,357		
15 Dixie	(3.21)	-0.15%	590,410	(19.72)	0.00	0.00	(19.72)	(21,592)	568,818	(219)	568,599		
16 Duval	(9.24)	-0.01%	49,933,091	1,060.52	0.00	0.00	0.00	0	49,933,091	(19,183)	49,913,908		
17 Escambia	(54.33)	-0.14%	14,796,909	137.37	0.00	0.00	0.00	0	14,796,909	(5,685)	14,791,224		
18 Flagler	37.68	0.29%	6,107,160	84.60	0.00	368.31	84.60	178,568	6,285,728	(2,415)	6,283,313		
19 Franklin	(10.87)	-0.86%	472,989	13.42	0.00	4.01	4.01	8,464	481,453	(185)	481,268		
20 Gadsden	(324.27)	-6.13%	1,770,572	(60.29)	0.00	63.71	(60.29)	(129,113)	1,641,459	(631)	1,640,828		
21 Gilchrist	(72.69)	-2.76%	1,043,143	29.50	0.00	0.00	0.00	0	1,043,143	(401)	1,042,742		
22 Glades	(2.67)	-0.16%	595,951	16.21	0.00	0.00	0.00	0	595,951	(229)	595,722		
23 Gulf	31.76	1.68%	200,519	26.56	0.00	7.47	7.47	15,767	216,286	(83)	216,203		
24 Hamilton	(45.47)	-2.81%	558,632	(16.66)	0.00	81.93	(16.66)	(46,672)	511,960	(197)	511,763		
25 Hardee	(78.13)	-1.48%	1,892,738	18.44	0.00	187.63	18.44	38,922	1,931,660	(742)	1,930,918		
26 Hendry	(168.12)	-2.31%	2,483,111	(41.94)	0.00	128.11	(41.94)	(90,822)	2,392,289	(919)	2,391,370		
27 Hernando	192.61	0.87%	9,508,779	191.90	0.00	637.98	191.90	405,049	9,913,828	(3,809)	9,910,019		
28 Highlands	107.67	0.88%	4,352,517	(58.57)	0.00	68.96	(58.57)	(118,517)	4,234,000	(1,627)	4,232,373		
29 Hillsborough	2,695.25	1.28%	83,029,664	45.30	513.50	0.00	45.30	95,616	83,125,280	(31,935)	83,093,345		
30 Holmes	(34.74)	-1.09%	1,087,777	(4.18)	0.00	91.92	(4.18)	(9,666)	1,078,111	(414)	1,077,697		
31 Indian River	(60.74)	-0.35%	5,387,030	60.62	0.00	326.02	60.62	127,952	5,514,982	(2,119)	5,512,863		
32 Jackson	(113.74)	-1.77%	2,332,829	(17.93)	0.00	95.82	(17.93)	(40,413)	2,292,416	(881)	2,291,535		
33 Jefferson	12.59	1.76%	481,110	(36.76)	0.00	14.44	(36.76)	(152,134)	328,976	(126)	328,850		
34 Lafayette	(37.05)	-3.05%	256,295	11.30	0.00	15.03	11.30	23,851	280,146	(108)	280,038		
35 Lake	776.88	1.86%	14,018,122	490.76	0.00	1,127.34	490.76	1,035,862	15,053,984	(5,783)	15,048,201		
36 Lee	715.49	0.78%	41,513,484	(485.08)	0.00	1,130.61	(485.08)	(1,313,412)	40,200,072	(15,444)	40,184,628		
37 Leon	123.82	0.37%	17,826,620	32.84	0.00	130.10	32.84	69,316	17,895,936	(6,875)	17,889,061		
38 Levy	62.77	1.15%	2,033,306	(31.27)	13.67	0.00	(31.27)	(53,493)	1,979,813	(761)	1,979,052		
39 Liberty	(5.17)	-0.38%	524,000	11.62	0.00	0.00	0.00	0	524,000	(201)	523,799		
40 Madison	10.90	0.41%	1,290,420	8.13	2.16	0.00	2.16	4,559	1,294,979	(497)	1,294,482		
41 Manatee	170.76	0.35%	20,875,196	(132.02)	33.54	0.00	(132.02)	(287,591)	20,587,605	(7,909)	20,579,696		
42 Marion	65.61	0.15%	16,445,833	(39.42)	12.03	0.00	(39.42)	(80,815)	16,365,018	(6,287)	16,358,731		
43 Martin	(81.41)	-0.43%	7,257,342	(28.64)	0.00	0.00	(28.64)	(61,116)	7,196,226	(2,765)	7,193,461		
44 Monroe	(92.04)	-1.12%	3,144,392	47.19	0.00	0.00	0.00	0	3,144,392	(1,208)	3,143,184		
45 Nassau	239.39	2.07%	3,232,002	113.45	0.00	209.85	113.45	239,462	3,471,464	(1,334)	3,470,130		
46 Okaloosa	462.74	1.50%	12,460,632	298.17	0.00	434.95	298.17	629,356	13,089,988	(5,029)	13,084,959		
47 Okeechobee	(85.41)	-1.32%	2,895,208	56.88	0.00	0.00	0.00	0	2,895,208	(1,112)	2,894,096		
48 Orange	4,965.37	2.50%	58,387,568	39.86	0.00	7,466.91	39.86	84,134	58,471,702	(22,464)	58,449,238		
49 Osceola	3,449.17	5.51%	17,480,735	692.88	0.00	3,640.33	692.88	1,462,483	18,943,218	(7,278)	18,935,940		
50 Palm Beach	578.65	0.31%	72,914,281	(164.32)	121.82	0.00	(164.32)	(304,884)	72,609,397	(27,895)	72,581,502		
51 Pasco	1,509.35	2.11%	30,166,376	561.56	0.00	0.00	0.00	0	30,166,376	(11,589)	30,154,787		
52 Pinellas	(1,139.37)	-1.13%	45,705,310	175.75	0.00	0.00	0.00	0	45,705,310	(17,559)	45,687,751		
53 Polk	1,812.31	1.79%	36,432,411	899.04	0.00	1,879.74	899.04	1,897,631	38,330,042	(14,726)	38,315,316		
54 Putnam	(132.64)	-1.21%	3,537,962	123.73	0.00	0.00	0.00	0	3,537,962	(1,359)	3,536,603		
55 St. Johns	1,550.58	4.08%	12,108,085	254.72	322.17	0.00	254.72	537,645	12,645,730	(4,858)	12,640,872		
56 St. Lucie	284.95	0.72%	16,643,373	242.63	0.00	1,879.64	242.63	512,126	17,155,499	(6,591)	17,148,908		
57 Santa Rosa	503.66	1.87%	9,639,098	315.58	0.00	754.64	315.58	666,104	10,305,202	(3,959)	10,301,243		
58 Sarasota	(0.11)	0.00%	23,207,480	(33.69)	0.00	0.00	(33.69)	(83,072)	23,124,408	(8,884)	23,115,524		
59 Seminole	226.39	0.34%	20,408,917	435.38	44.97	0.00	44.97	94,920	20,503,837	(7,877)	20,495,960		
60 Sumter	112.05	1.35%	3,601,723	88.32	0.00	118.52	88.32	186,420	3,788,143	(1,455)	3,786,688		
61 Suwannee	(24.91)	-0.42%	444,538	62.05	0.00	137.30	62.05	130,971	575,509	(221)	575,288		
62 Taylor	(4.60)	-0.17%	1,038,294	10.40	0.00	28.53	10.40	21,952	1,060,246	(407)	1,059,839		
63 Union	(31.97)	-1.39%	602,273	11.16	0.00	0.00	0.00	0	602,273	(231)	602,042		
64 Volusia	(136.45)	-0.22%	23,976,185	68.10	0.00	0.00	0.00	0	23,976,185	(9,211)	23,967,974		
65 Wakulla	18.54	0.36%	1,592,416	18.67	3.92	0.00	3.92	8,274	1,600,690	(615)	1,600,075		
66 Walton	336.65	3.78%	2,690,762	95.93	0.00	588.24	95.93	202,482	2,893,244	(1,112)	2,892,132		
67 Washington	15.11	0.46%	794,704	12.43	3.14	0.00	3.14	6,628	801,332	(308)	801,024		
69 FAMU Lab School	70.28	13.74%	22,164	6.69	0.00	82.24	6.69	14,121	36,285	(14)	36,271		
70 FAU - Palm Beach	11.41	1.01%	108,695	1.59	0.00	141.26	1.59	3,356	112,051	(43)	112,008		
71 FAU - St. Lucie	(12.44)	-0.88%	182,590	7.93	0.00	122.03	7.93	16,738	199,328	(77)	199,251		
72 FSU Lab - Broward	(2.52)	-0.37%	169,506	7.98	0.00	0.00	0.00	0	169,506	(65)	169,441		
73 FSU Lab - Leon	2.57	0.15%	318,029	4.06	0.00	150.27	4.06	8,570	326,599	(125)	326,474		
74 UF Lab	(3.78)	-0.33%	238,773	1.76	0.00	123.50	1.76	3,715	242,488	(93)	242,395		
75 Virtual School	1,744.30	5.41%	410,757	54.52	0.00	5,592.02	54.52	115,077	525,834	(202)	525,632		
State	17,867.57	31.37%	1,055,304,496	6,661.57	1,285.44	34,939.21	2,969.93	5,873,562	1,061,178,058	(407,684)	1,060,770,374		

2017-18 FEFP Final Calculation
Supplemental Academic Instruction (SAI) - Page 1

District	2016-17	2016-17	2016-17	2017-18	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,728,193	28,548.88	270.70	29,042.00	493.12	116,347	7,844,540
2 Baker	1,789,240	4,847.14	369.13	4,903.29	56.15	13,248	1,802,488
3 Bay	7,653,883	27,354.65	279.80	27,383.72	29.07	6,859	7,660,742
4 Bradford	927,629	3,153.76	294.13	3,088.82	(64.94)	(19,101)	908,528
5 Brevard	19,201,535	72,408.26	265.18	72,466.79	58.53	13,810	19,215,345
6 Broward	54,505,659	269,610.47	202.16	269,333.79	(276.68)	(55,934)	54,449,725
7 Calhoun	491,046	2,169.81	226.31	2,200.76	30.95	7,302	498,348
8 Charlotte	3,441,647	15,469.43	222.48	15,422.02	(47.41)	(10,548)	3,431,099
9 Citrus	3,293,586	14,990.83	219.71	15,071.96	81.13	19,142	3,312,728
10 Clay	9,522,815	36,986.75	257.47	37,294.61	307.86	72,636	9,595,451
11 Collier	9,020,621	45,924.91	196.42	46,305.57	380.66	89,813	9,110,434
12 Columbia	3,824,276	10,040.99	380.87	10,077.04	36.05	8,506	3,832,782
13 Miami-Dade	117,658,803	352,992.57	333.32	349,682.96	(3,309.61)	(1,103,159)	116,555,644
14 DeSoto	1,615,409	4,932.67	327.49	4,896.19	(36.48)	(11,947)	1,603,462
15 Dixie	480,252	2,170.29	221.28	2,167.08	(3.21)	(710)	479,542
16 Duval	29,190,767	128,723.43	226.77	128,714.19	(9.24)	(2,095)	29,188,672
17 Escambia	9,203,073	39,861.42	230.88	39,807.09	(54.33)	(12,544)	9,190,529
18 Flagler	2,747,902	12,845.32	213.92	12,883.00	37.68	8,890	2,756,792
19 Franklin	282,035	1,270.95	221.91	1,260.08	(10.87)	(2,412)	279,623
20 Gadsden	1,094,758	5,293.54	206.81	4,969.27	(324.27)	(67,062)	1,027,696
21 Gilchrist	582,642	2,634.56	221.15	2,561.87	(72.69)	(16,075)	566,567
22 Glades	314,529	1,694.33	185.64	1,691.66	(2.67)	(496)	314,033
23 Gulf	381,009	1,889.58	201.64	1,921.34	31.76	7,493	388,502
24 Hamilton	348,323	1,615.42	215.62	1,569.95	(45.47)	(9,804)	338,519
25 Hardee	1,170,405	5,287.42	221.36	5,209.29	(78.13)	(17,295)	1,153,110
26 Hendry	1,579,146	7,281.77	216.86	7,113.65	(168.12)	(36,459)	1,542,687
27 Hernando	5,149,471	22,192.02	232.04	22,384.63	192.61	45,444	5,194,915
28 Highlands	2,467,747	12,280.35	200.95	12,388.02	107.67	25,404	2,493,151
29 Hillsborough	40,833,755	210,932.32	193.59	213,627.57	2,695.25	635,917	41,469,672
30 Holmes	693,347	3,172.70	218.54	3,137.96	(34.74)	(7,592)	685,755
31 Indian River	3,581,493	17,534.43	204.25	17,473.69	(60.74)	(12,406)	3,569,087
32 Jackson	1,297,241	6,424.16	201.93	6,310.42	(113.74)	(22,968)	1,274,273
33 Jefferson	256,506	716.70	357.90	729.29	12.59	2,970	259,476
34 Lafayette	209,861	1,215.47	172.66	1,178.42	(37.05)	(6,397)	203,464
35 Lake	9,687,773	41,866.26	231.40	42,643.14	776.88	183,297	9,871,070
36 Lee	19,177,025	91,152.35	210.38	91,867.84	715.49	168,813	19,345,838
37 Leon	9,241,333	33,890.63	272.68	34,014.45	123.82	29,214	9,270,547
38 Levy	1,262,213	5,436.82	232.16	5,499.59	62.77	14,810	1,277,023
39 Liberty	286,427	1,371.71	208.81	1,366.54	(5.17)	(1,080)	285,347
40 Madison	726,086	2,671.86	271.75	2,682.76	10.90	2,572	728,658
41 Manatee	9,572,912	48,283.62	198.26	48,454.38	170.76	40,289	9,613,201
42 Marion	12,596,374	42,605.65	295.65	42,671.26	65.61	15,480	12,611,854
43 Martin	3,770,976	18,743.78	201.19	18,662.37	(81.41)	(16,379)	3,754,597
44 Monroe	1,794,268	8,217.36	218.35	8,125.32	(92.04)	(20,097)	1,774,171
45 Nassau	2,548,294	11,571.54	220.22	11,810.93	239.39	56,482	2,604,776
46 Okaloosa	8,639,442	30,775.04	280.73	31,237.78	462.74	109,179	8,748,621
47 Okeechobee	1,591,333	6,462.32	246.25	6,376.91	(85.41)	(21,032)	1,570,301
48 Orange	42,185,704	198,984.16	212.01	203,949.53	4,965.37	1,171,529	43,357,233
49 Osceola	13,414,370	62,561.23	214.42	66,010.40	3,449.17	813,797	14,228,167
50 Palm Beach	35,974,056	189,320.27	190.02	189,898.92	578.65	136,527	36,110,583
51 Pasco	18,820,323	71,553.86	263.02	73,063.21	1,509.35	356,116	19,176,439
52 Pinellas	20,674,937	101,056.82	204.59	99,917.45	(1,139.37)	(233,104)	20,441,833
53 Polk	22,755,250	101,050.53	225.19	102,862.84	1,812.31	427,596	23,182,846
54 Putnam	2,756,922	10,920.43	252.46	10,787.79	(132.64)	(33,486)	2,723,436
55 St. Johns	7,313,101	38,034.41	192.28	39,584.99	1,550.58	365,844	7,678,945
56 St. Lucie	9,185,020	39,579.80	232.06	39,864.75	284.95	67,231	9,252,251
57 Santa Rosa	7,843,051	26,942.75	291.10	27,446.41	503.66	118,834	7,961,885
58 Sarasota	8,686,853	42,645.55	203.70	42,645.44	(0.11)	(22)	8,686,831
59 Seminole	15,744,568	67,054.64	234.80	67,281.03	226.39	53,414	15,797,982
60 Sumter	1,679,542	8,326.06	201.72	8,438.11	112.05	26,437	1,705,979
61 Suwannee	1,254,668	5,961.54	210.46	5,936.63	(24.91)	(5,243)	1,249,425
62 Taylor	579,298	2,640.83	219.36	2,636.23	(4.60)	(1,009)	578,289
63 Union	510,894	2,292.05	222.90	2,260.08	(31.97)	(7,126)	503,768
64 Volusia	16,183,244	62,268.88	259.89	62,132.43	(136.45)	(35,462)	16,147,782
65 Wakulla	960,914	5,137.60	187.04	5,156.14	18.54	4,374	965,288
66 Walton	1,509,558	8,917.01	169.29	9,253.66	336.65	79,429	1,588,987
67 Washington	954,560	3,298.86	289.36	3,313.97	15.11	3,565	958,125
69 FAMU Lab School	313,477	511.46	612.91	581.74	70.28	16,582	330,059
70 FAU - Palm Beach	294,989	1,126.75	261.81	1,138.16	11.41	2,692	297,681
71 FAU - St. Lucie	424,016	1,419.23	298.76	1,406.79	(12.44)	(3,717)	420,299
72 FSU Lab - Broward	143,360	690.01	207.77	687.49	(2.52)	(524)	142,836
73 FSU Lab - Leon	286,444	1,702.37	168.26	1,704.94	2.57	606	287,050
74 UF Lab	297,715	1,138.37	261.53	1,134.59	(3.78)	(989)	296,726
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	654,179,894	2,772,651.71	235.94	2,788,774.98	16,123.27	3,544,216	657,724,110

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Supplemental Academic Instruction (SAI) - Page 2

District	Initial SAI Allocation	Reading Allocation	Total SAI and Reading	Unweighted FTE	SAI and Reading Per UFTE	Quartile Ranking
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,844,540	1,315,859	9,160,399	29,042.00	315.42	2
2 Baker	1,802,488	313,344	2,115,832	4,903.29	431.51	1
3 Bay	7,660,742	1,291,351	8,952,093	27,383.72	326.91	1
4 Bradford	908,528	240,699	1,149,227	3,088.82	372.06	1
5 Brevard	19,215,345	3,214,593	22,429,938	72,466.79	309.52	2
6 Broward	54,449,725	12,027,634	66,477,359	269,333.79	246.82	4
7 Calhoun	498,348	201,538	699,886	2,200.76	318.02	1
8 Charlotte	3,431,099	769,825	4,200,924	15,422.02	272.40	3
9 Citrus	3,312,728	718,112	4,030,840	15,071.96	267.44	3
10 Clay	9,595,451	1,703,028	11,298,479	37,294.61	302.95	2
11 Collier	9,110,434	2,218,141	11,328,575	46,305.57	244.65	4
12 Columbia	3,832,782	511,772	4,344,554	10,077.04	431.13	1
13 Miami-Dade	116,555,644	15,459,480	132,015,124	349,682.96	377.53	1
14 DeSoto	1,603,462	313,872	1,917,334	4,896.19	391.60	1
15 Dixie	479,542	199,931	679,473	2,167.08	313.54	2
16 Duval	29,188,672	5,687,228	34,875,900	128,714.19	270.96	3
17 Escambia	9,190,529	1,765,582	10,956,111	39,807.09	275.23	3
18 Flagler	2,756,792	625,982	3,382,774	12,883.00	262.58	3
19 Franklin	279,623	164,507	444,130	1,260.08	352.46	1
20 Gadsden	1,027,696	312,405	1,340,101	4,969.27	269.68	3
21 Gilchrist	566,567	220,604	787,171	2,561.87	307.26	2
22 Glades	314,033	184,316	498,349	1,691.66	294.59	2
23 Gulf	388,502	192,252	580,754	1,921.34	302.27	2
24 Hamilton	338,519	176,018	514,537	1,569.95	327.74	1
25 Hardee	1,153,110	324,681	1,477,791	5,209.29	283.68	3
26 Hendry	1,542,687	412,317	1,955,004	7,113.65	274.82	3
27 Hernando	5,194,915	1,040,006	6,234,921	22,384.63	278.54	3
28 Highlands	2,493,151	605,738	3,098,889	12,388.02	250.15	4
29 Hillsborough	41,469,672	9,390,518	50,860,190	213,627.57	238.08	4
30 Holmes	685,755	235,953	921,708	3,137.96	293.73	2
31 Indian River	3,569,087	859,103	4,428,190	17,473.69	253.42	4
32 Jackson	1,274,273	364,417	1,638,690	6,310.42	259.68	4
33 Jefferson	259,476	144,168	403,644	729.29	553.48	1
34 Lafayette	203,464	160,779	364,243	1,178.42	309.09	2
35 Lake	9,871,070	1,899,343	11,770,413	42,643.14	276.02	3
36 Lee	19,345,838	4,063,548	23,409,386	91,867.84	254.82	4
37 Leon	9,270,547	1,525,042	10,795,589	34,014.45	317.38	2
38 Levy	1,277,023	337,042	1,614,065	5,499.59	293.49	2
39 Liberty	285,347	171,602	456,949	1,366.54	334.38	1
40 Madison	728,658	217,017	945,675	2,682.76	352.50	1
41 Manatee	9,613,201	2,160,212	11,773,413	48,454.38	242.98	4
42 Marion	12,611,854	1,819,939	14,431,793	42,671.26	338.21	1
43 Martin	3,754,597	945,656	4,700,253	18,662.37	251.86	4
44 Monroe	1,774,171	469,002	2,243,173	8,125.32	276.07	3
45 Nassau	2,604,776	608,627	3,213,403	11,810.93	272.07	3
46 Okaloosa	8,748,621	1,442,636	10,191,257	31,237.78	326.25	1
47 Okeechobee	1,570,301	375,524	1,945,825	6,376.91	305.14	2
48 Orange	43,357,233	9,105,877	52,463,110	203,949.53	257.24	4
49 Osceola	14,228,167	2,917,963	17,146,130	66,010.40	259.75	3
50 Palm Beach	36,110,583	8,811,559	44,922,142	189,898.92	236.56	4
51 Pasco	19,176,439	3,216,636	22,393,075	73,063.21	306.49	2
52 Pinellas	20,441,833	4,429,030	24,870,863	99,917.45	248.91	4
53 Polk	23,182,846	4,339,708	27,522,554	102,862.84	267.57	3
54 Putnam	2,723,436	547,971	3,271,407	10,787.79	303.25	2
55 St. Johns	7,678,945	1,811,204	9,490,149	39,584.99	239.74	4
56 St. Lucie	9,252,251	1,781,909	11,034,160	39,864.75	276.79	3
57 Santa Rosa	7,961,885	1,254,253	9,216,138	27,446.41	335.79	1
58 Sarasota	8,686,831	2,005,060	10,691,891	42,645.44	250.72	4
59 Seminole	15,797,982	2,967,065	18,765,047	67,281.03	278.91	3
60 Sumter	1,705,979	452,224	2,158,203	8,438.11	255.77	4
61 Suwannee	1,249,425	345,713	1,595,138	5,936.63	268.69	3
62 Taylor	578,289	220,470	798,759	2,636.23	302.99	2
63 Union	503,768	205,809	709,577	2,260.08	313.96	2
64 Volusia	16,147,782	2,685,737	18,833,519	62,132.43	303.12	2
65 Wakulla	965,288	321,184	1,286,472	5,156.14	249.50	4
66 Walton	1,588,987	486,729	2,075,716	9,253.66	224.31	4
67 Washington	958,125	246,017	1,204,142	3,313.97	363.35	1
69 FAMU Lab School	330,059	138,074	468,133	581.74	804.71	1
70 FAU - Palm Beach	297,681	162,985	460,666	1,138.16	404.75	1
71 FAU - St. Lucie	420,299	173,537	593,836	1,406.79	422.12	1
72 FSU Lab - Broward	142,836	144,831	287,667	687.49	418.43	1
73 FSU Lab - Leon	287,050	183,332	470,382	1,704.94	275.89	3
74 UF Lab	296,726	160,765	457,491	1,134.59	403.22	1
75 Virtual School	0	1,483,415	1,483,415	0	0.00	
State	657,724,110	130,000,000	787,724,110	2,788,774.98	282.46	

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Supplemental Academic Instruction (SAI) - Page 3

District	Quartile Ranking	2016-17	Potential	1st Quartile	2nd and 3rd	4th Quartile	300
		300 Lowest Performing FTE	300 Lowest Performing Schools Allocation				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2	1,660.35	693,775	0	462,517	0	462,517
2 Baker	1	0.00	0	0	0	0	0
3 Bay	1	1,134.76	474,158	158,053	0	0	158,053
4 Bradford	1	517.89	216,400	72,133	0	0	72,133
5 Brevard	2	2,824.25	1,180,110	0	786,740	0	786,740
6 Broward	4	12,929.56	5,402,603	0	0	5,402,603	5,402,603
7 Calhoun	1	0.00	0	0	0	0	0
8 Charlotte	3	0.00	0	0	0	0	0
9 Citrus	3	0.00	0	0	0	0	0
10 Clay	2	709.95	296,652	0	197,768	0	197,768
11 Collier	4	3,608.02	1,507,607	0	0	1,507,607	1,507,607
12 Columbia	1	263.40	110,061	36,687	0	0	36,687
13 Miami-Dade	1	9,175.27	3,833,877	1,277,959	0	0	1,277,959
14 DeSoto	1	2,378.68	993,929	331,310	0	0	331,310
15 Dixie	2	0.00	0	0	0	0	0
16 Duval	3	11,854.11	4,953,227	0	3,302,151	0	3,302,151
17 Escambia	3	5,396.21	2,254,800	0	1,503,200	0	1,503,200
18 Flagler	3	129.31	54,032	0	36,021	0	36,021
19 Franklin	1	0.00	0	0	0	0	0
20 Gadsden	3	1,477.63	617,426	0	411,617	0	411,617
21 Gilchrist	2	0.00	0	0	0	0	0
22 Glades	2	373.70	156,150	0	104,100	0	104,100
23 Gulf	2	0.00	0	0	0	0	0
24 Hamilton	1	0.00	0	0	0	0	0
25 Hardee	3	0.00	0	0	0	0	0
26 Hendry	3	1,099.32	459,350	0	306,233	0	306,233
27 Hernando	3	579.38	242,093	0	161,395	0	161,395
28 Highlands	4	0.00	0	0	0	0	0
29 Hillsborough	4	20,474.99	8,555,452	0	0	8,555,452	8,555,452
30 Holmes	2	0.00	0	0	0	0	0
31 Indian River	4	731.49	305,652	0	0	305,652	305,652
32 Jackson	4	0.00	0	0	0	0	0
33 Jefferson	1	373.04	155,874	51,958	0	0	51,958
34 Lafayette	2	0.00	0	0	0	0	0
35 Lake	3	0.00	0	0	0	0	0
36 Lee	4	6,361.43	2,658,117	0	0	2,658,117	2,658,117
37 Leon	2	2,163.49	904,012	0	602,675	0	602,675
38 Levy	2	0.00	0	0	0	0	0
39 Liberty	1	0.00	0	0	0	0	0
40 Madison	1	0.00	0	0	0	0	0
41 Manatee	4	6,328.48	2,644,348	0	0	2,644,348	2,644,348
42 Marion	1	3,099.92	1,295,298	431,766	0	0	431,766
43 Martin	4	805.28	336,485	0	0	336,485	336,485
44 Monroe	3	0.00	0	0	0	0	0
45 Nassau	3	0.00	0	0	0	0	0
46 Okaloosa	1	0.00	0	0	0	0	0
47 Okeechobee	2	1,794.82	749,964	0	499,976	0	499,976
48 Orange	4	11,364.53	4,748,657	0	0	4,748,657	4,748,657
49 Osceola	3	692.52	289,369	0	192,913	0	192,913
50 Palm Beach	4	15,504.51	6,478,543	0	0	6,478,543	6,478,543
51 Pasco	2	2,292.41	957,881	0	638,587	0	638,587
52 Pinellas	4	8,690.84	3,631,458	0	0	3,631,458	3,631,458
53 Polk	3	12,171.38	5,085,798	0	3,390,532	0	3,390,532
54 Putnam	2	1,662.01	694,469	0	462,979	0	462,979
55 St. Johns	4	0.00	0	0	0	0	0
56 St. Lucie	3	2,499.76	1,044,522	0	696,348	0	696,348
57 Santa Rosa	1	0.00	0	0	0	0	0
58 Sarasota	4	0.00	0	0	0	0	0
59 Seminole	3	1,461.31	610,607	0	407,071	0	407,071
60 Sumter	4	0.00	0	0	0	0	0
61 Suwannee	3	0.00	0	0	0	0	0
62 Taylor	2	0.00	0	0	0	0	0
63 Union	2	0.00	0	0	0	0	0
64 Volusia	2	2,784.22	1,163,383	0	775,589	0	775,589
65 Wakulla	4	0.00	0	0	0	0	0
66 Walton	4	583.61	243,861	0	0	243,861	243,861
67 Washington	1	0.00	0	0	0	0	0
69 FAMU Lab School	1	0.00	0	0	0	0	0
70 FAU - Palm Beach	1	0.00	0	0	0	0	0
71 FAU - St. Lucie	1	0.00	0	0	0	0	0
72 FSU Lab - Broward	1	0.00	0	0	0	0	0
73 FSU Lab - Leon	3	0.00	0	0	0	0	0
74 UF Lab	1	0.00	0	0	0	0	0
75 Virtual School	0	0.00	0	0	0	0	0

State 181 157,951.83 66,000,000 2,359,866 14,938,412 36,512,783 53,811,061

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Supplemental Academic Instruction (SAI) - Page 4

District	Initial SAI Allocation	Additional Funds for 300 Lowest Schools	300 Lowest Performing Schools Allocation Adjustment	Total SAI Allocation
	-1-	-2-	-3-	-4-
1 Alachua	7,844,540	462,517		8,307,057
2 Baker	1,802,488	0		1,802,488
3 Bay	7,660,742	158,053		7,818,795
4 Bradford	908,528	72,133		980,661
5 Brevard	19,215,345	786,740		20,002,085
6 Broward	54,449,725	5,402,603		59,852,328
7 Calhoun	498,348	0		498,348
8 Charlotte	3,431,099	0		3,431,099
9 Citrus	3,312,728	0		3,312,728
10 Clay	9,595,451	197,768		9,793,219
11 Collier	9,110,434	1,507,607		10,618,041
12 Columbia	3,832,782	36,687		3,869,469
13 Miami-Dade	116,555,644	1,277,959		117,833,603
14 DeSoto	1,603,462	331,310		1,934,772
15 Dixie	479,542	0		479,542
16 Duval	29,188,672	3,302,151		32,490,823
17 Escambia	9,190,529	1,503,200		10,693,729
18 Flagler	2,756,792	36,021		2,792,813
19 Franklin	279,623	0		279,623
20 Gadsden	1,027,696	411,617		1,439,313
21 Gilchrist	566,567	0		566,567
22 Glades	314,033	104,100		418,133
23 Gulf	388,502	0		388,502
24 Hamilton	338,519	0		338,519
25 Hardee	1,153,110	0		1,153,110
26 Hendry	1,542,687	306,233		1,848,920
27 Hernando	5,194,915	161,395		5,356,310
28 Highlands	2,493,151	0		2,493,151
29 Hillsborough	41,469,672	8,555,452		50,025,124
30 Holmes	685,755	0		685,755
31 Indian River	3,569,087	305,652		3,874,739
32 Jackson	1,274,273	0		1,274,273
33 Jefferson	259,476	51,958		311,434
34 Lafayette	203,464	0		203,464
35 Lake	9,871,070	0		9,871,070
36 Lee	19,345,838	2,658,117		22,003,955
37 Leon	9,270,547	602,675		9,873,222
38 Levy	1,277,023	0		1,277,023
39 Liberty	285,347	0		285,347
40 Madison	728,658	0		728,658
41 Manatee	9,613,201	2,644,348		12,257,549
42 Marion	12,611,854	431,766		13,043,620
43 Martin	3,754,597	336,485		4,091,082
44 Monroe	1,774,171	0		1,774,171
45 Nassau	2,604,776	0		2,604,776
46 Okaloosa	8,748,621	0		8,748,621
47 Okeechobee	1,570,301	499,976		2,070,277
48 Orange	43,357,233	4,748,657		48,105,890
49 Osceola	14,228,167	192,913		14,421,080
50 Palm Beach	36,110,583	6,478,543	(37,946)	42,551,180
51 Pasco	19,176,439	638,587		19,815,026
52 Pinellas	20,441,833	3,631,458		24,073,291
53 Polk	23,182,846	3,390,532		26,573,378
54 Putnam	2,723,436	462,979		3,186,415
55 St. Johns	7,678,945	0		7,678,945
56 St. Lucie	9,252,251	696,348		9,948,599
57 Santa Rosa	7,961,885	0		7,961,885
58 Sarasota	8,686,831	0		8,686,831
59 Seminole	15,797,982	407,071		16,205,053
60 Sumter	1,705,979	0		1,705,979
61 Suwannee	1,249,425	0		1,249,425
62 Taylor	578,289	0		578,289
63 Union	503,768	0		503,768
64 Volusia	16,147,782	775,589		16,923,371
65 Wakulla	965,288	0		965,288
66 Walton	1,588,987	243,861		1,832,848
67 Washington	958,125	0		958,125
69 FAMU Lab School	330,059	0		330,059
70 FAU - Palm Beach	297,681	0		297,681
71 FAU - St. Lucie	420,299	0		420,299
72 FSU Lab - Broward	142,836	0		142,836
73 FSU Lab - Leon	287,050	0		287,050
74 UF Lab	296,726	0		296,726
75 Virtual School	0	0		0
State	657,724,110	53,811,061	(37,946)	711,497,225

2017-18 FEFP Final Calculation
Instructional Materials Allocation - Page 1

District	2016-17 Unweighted FTE	2017-18 Unweighted FTE	FTE Growth	FTE Growth x \$303.69	Prorated Maintenance Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,548.88	29,042.00	493.12	149,756	2,136,410
2 Baker	4,847.14	4,903.29	56.15	17,052	362,728
3 Bay	27,354.65	27,383.72	29.07	8,828	2,047,042
4 Bradford	3,153.76	3,088.82	0.00	0	236,007
5 Brevard	72,408.26	72,466.79	58.53	17,775	5,418,557
6 Broward	269,610.47	269,333.79	0.00	0	20,175,870
7 Calhoun	2,169.81	2,200.76	30.95	9,399	162,374
8 Charlotte	15,469.43	15,422.02	0.00	0	1,157,630
9 Citrus	14,990.83	15,071.96	81.13	24,638	1,121,815
10 Clay	36,986.75	37,294.61	307.86	93,494	2,767,845
11 Collier	45,924.91	46,305.57	380.66	115,603	3,436,718
12 Columbia	10,040.99	10,077.04	36.05	10,948	751,401
13 Miami-Dade	352,992.57	349,682.96	0.00	0	26,415,637
14 DeSoto	4,932.67	4,896.19	0.00	0	369,129
15 Dixie	2,170.29	2,167.08	0.00	0	162,410
16 Duval	128,723.43	128,714.19	0.00	0	9,632,813
17 Escambia	39,861.42	39,807.09	0.00	0	2,982,966
18 Flagler	12,845.32	12,883.00	37.68	11,443	961,259
19 Franklin	1,270.95	1,260.08	0.00	0	95,110
20 Gadsden	5,293.54	4,969.27	0.00	0	396,134
21 Gilchrist	2,634.56	2,561.87	0.00	0	197,153
22 Glades	1,694.33	1,691.66	0.00	0	126,792
23 Gulf	1,889.58	1,921.34	31.76	9,645	141,404
24 Hamilton	1,615.42	1,569.95	0.00	0	120,887
25 Hardee	5,287.42	5,209.29	0.00	0	395,676
26 Hendry	7,281.77	7,113.65	0.00	0	544,920
27 Hernando	22,192.02	22,384.63	192.61	58,494	1,660,704
28 Highlands	12,280.35	12,388.02	107.67	32,698	918,980
29 Hillsborough	210,932.32	213,627.57	2,695.25	818,520	15,784,784
30 Holmes	3,172.70	3,137.96	0.00	0	237,424
31 Indian River	17,534.43	17,473.69	0.00	0	1,312,161
32 Jackson	6,424.16	6,310.42	0.00	0	480,742
33 Jefferson	716.70	729.29	12.59	3,823	53,633
34 Lafayette	1,215.47	1,178.42	0.00	0	90,958
35 Lake	41,866.26	42,643.14	776.88	235,931	3,132,995
36 Lee	91,152.35	91,867.84	715.49	217,287	6,821,241
37 Leon	33,890.63	34,014.45	123.82	37,603	2,536,151
38 Levy	5,436.82	5,499.59	62.77	19,063	406,856
39 Liberty	1,371.71	1,366.54	0.00	0	102,650
40 Madison	2,671.86	2,682.76	10.90	3,310	199,944
41 Manatee	48,283.62	48,454.38	170.76	51,858	3,613,228
42 Marion	42,605.65	42,671.26	65.61	19,925	3,188,326
43 Martin	18,743.78	18,662.37	0.00	0	1,402,661
44 Monroe	8,217.36	8,125.32	0.00	0	614,933
45 Nassau	11,571.54	11,810.93	239.39	72,700	865,938
46 Okaloosa	30,775.04	31,237.78	462.74	140,530	2,303,001
47 Okeechobee	6,462.32	6,376.91	0.00	0	483,597
48 Orange	198,984.16	203,949.53	4,965.37	1,507,933	14,890,663
49 Osceola	62,561.23	66,010.40	3,449.17	1,047,478	4,681,670
50 Palm Beach	189,320.27	189,898.92	578.65	175,730	14,167,481
51 Pasco	71,553.86	73,063.21	1,509.35	458,375	5,354,619
52 Pinellas	101,056.82	99,917.45	0.00	0	7,562,426
53 Polk	101,050.53	102,862.84	1,812.31	550,380	7,561,955
54 Putnam	10,920.43	10,787.79	0.00	0	817,213
55 St. Johns	38,034.41	39,584.99	1,550.58	470,896	2,846,245
56 St. Lucie	39,579.80	39,864.75	284.95	86,536	2,961,891
57 Santa Rosa	26,942.75	27,446.41	503.66	152,957	2,016,218
58 Sarasota	42,645.55	42,645.44	0.00	0	3,191,312
59 Seminole	67,054.64	67,281.03	226.39	68,752	5,017,927
60 Sumter	8,326.06	8,438.11	112.05	34,028	623,067
61 Suwannee	5,961.54	5,936.63	0.00	0	446,122
62 Taylor	2,640.83	2,636.23	0.00	0	197,622
63 Union	2,292.05	2,260.08	0.00	0	171,522
64 Volusia	62,268.88	62,132.43	0.00	0	4,659,792
65 Wakulla	5,137.60	5,156.14	18.54	5,630	384,464
66 Walton	8,917.01	9,253.66	336.65	102,237	667,290
67 Washington	3,298.86	3,313.97	15.11	4,589	246,865
69 FAMU Lab School	511.46	581.74	70.28	21,343	38,274
70 FAU - Palm Beach	1,126.75	1,138.16	11.41	3,465	84,319
71 FAU - St. Lucie	1,419.23	1,406.79	0.00	0	106,206
72 FSU Lab - Broward	690.01	687.49	0.00	0	51,636
73 FSU Lab - Leon	1,702.37	1,704.94	2.57	780	127,394
74 UF Lab	1,138.37	1,134.59	0.00	0	85,188
75 Virtual School	32,213.46	33,957.76	1,744.30	529,726	2,410,643
State	2,804,865.17	2,822,732.74	24,370.78	7,401,158	209,897,618

2017-18 FEFP Final Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	442.36	186,392	4,000.46	30,884	2,503,442	133,908	36,602	2,332,932
2 Baker	47.53	20,027	614.35	4,743	404,550	21,639	5,915	376,996
3 Bay	233.37	98,332	5,205.82	40,190	2,194,392	117,377	32,083	2,044,932
4 Bradford	41.94	17,672	799.41	6,172	259,851	13,899	3,799	242,153
5 Brevard	1,155.74	486,980	13,104.62	101,170	6,024,482	322,247	88,081	5,614,154
6 Broward	2,073.68	873,762	36,246.89	279,832	21,329,464	1,140,903	311,847	19,876,714
7 Calhoun	32.24	13,585	480.40	3,709	189,067	10,113	2,764	176,190
8 Charlotte	340.83	143,611	3,138.32	24,228	1,325,469	70,899	19,379	1,235,191
9 Citrus	151.54	63,853	1,986.85	15,339	1,225,645	65,559	17,920	1,142,166
10 Clay	400.21	168,632	7,832.88	60,471	3,090,442	165,306	45,184	2,879,952
11 Collier	639.76	269,568	6,159.98	47,556	3,869,445	206,975	56,573	3,605,897
12 Columbia	90.24	38,023	1,759.02	13,580	813,952	43,538	11,900	758,514
13 Miami-Dade	1,919.26	808,696	39,799.15	307,256	27,531,589	1,472,652	402,525	25,656,412
14 DeSoto	72.97	30,747	733.64	5,664	405,540	21,692	5,929	377,919
15 Dixie	26.48	11,158	526.42	4,064	177,632	9,501	2,597	165,534
16 Duval	1,063.47	448,102	21,034.96	162,393	10,243,308	547,910	149,762	9,545,636
17 Escambia	143.12	60,305	6,336.67	48,920	3,092,191	165,400	45,209	2,881,582
18 Flagler	246.25	103,759	1,882.21	14,531	1,090,992	58,357	15,951	1,016,684
19 Franklin	15.59	6,569	251.39	1,941	103,620	5,543	1,515	96,562
20 Gadsden	22.00	9,270	773.08	5,968	411,372	22,004	6,014	383,354
21 Gilchrist	63.32	26,680	515.70	3,981	227,814	12,186	3,331	212,297
22 Glades	8.18	3,447	331.43	2,559	132,798	7,103	1,942	123,753
23 Gulf	14.00	5,899	367.81	2,840	159,788	8,547	2,336	148,905
24 Hamilton	6.58	2,773	178.43	1,378	125,038	6,688	1,828	116,522
25 Hardee	45.15	19,024	701.86	5,418	420,118	22,472	6,142	391,504
26 Hendry	75.22	31,695	1,044.77	8,066	584,681	31,274	8,548	544,859
27 Hernando	259.65	109,406	3,332.19	25,725	1,854,329	99,187	27,111	1,728,031
28 Highlands	133.57	56,281	1,811.81	13,987	1,021,946	54,663	14,941	952,342
29 Hillsborough	893.82	376,618	31,779.70	245,344	17,225,266	921,371	251,841	16,052,054
30 Holmes	33.23	14,002	468.98	3,621	255,047	13,642	3,729	237,676
31 Indian River	174.13	73,371	2,604.60	20,108	1,405,640	75,187	20,551	1,309,902
32 Jackson	87.77	36,983	1,028.09	7,937	525,662	28,117	7,685	489,860
33 Jefferson	2.09	881	83.10	642	58,979	3,155	862	54,962
34 Lafayette	36.21	15,257	176.27	1,361	107,576	5,754	1,573	100,249
35 Lake	278.47	117,336	7,047.69	54,409	3,540,671	189,389	51,766	3,299,516
36 Lee	765.80	322,676	11,548.77	89,158	7,450,362	398,516	108,928	6,942,918
37 Leon	168.61	71,045	5,422.99	41,866	2,686,665	143,708	39,280	2,503,677
38 Levy	52.82	22,256	1,009.58	7,794	455,969	24,390	6,666	424,913
39 Liberty	11.87	5,002	302.59	2,336	109,988	5,883	1,608	102,497
40 Madison	35.55	14,979	493.54	3,810	222,043	11,877	3,246	206,920
41 Manatee	518.23	218,360	8,056.98	62,201	3,945,647	211,051	57,687	3,678,909
42 Marion	309.06	130,225	6,481.49	50,038	3,388,514	181,250	49,542	3,157,722
43 Martin	595.39	250,872	2,963.65	22,880	1,676,413	89,671	24,510	1,562,232
44 Monroe	24.44	10,298	1,360.17	10,501	635,732	34,005	9,295	592,432
45 Nassau	165.85	69,882	1,839.66	14,202	1,022,722	54,705	14,953	953,064
46 Okaloosa	294.00	123,879	5,058.67	39,054	2,606,464	139,419	38,108	2,428,937
47 Okeechobee	74.38	31,341	1,415.64	10,929	525,867	28,128	7,688	490,051
48 Orange	1,988.82	838,006	23,317.70	180,016	17,416,618	931,607	254,639	16,230,372
49 Osceola	676.97	285,247	8,106.19	62,581	6,076,976	325,055	88,848	5,663,073
50 Palm Beach	596.28	251,247	30,116.11	232,501	14,826,959	793,087	216,777	13,817,095
51 Pasco	679.69	286,393	12,089.91	93,336	6,192,723	331,246	90,541	5,770,936
52 Pinellas	1,026.34	432,457	14,019.88	108,236	8,103,119	433,432	118,471	7,551,216
53 Polk	1,118.26	471,188	14,010.02	108,160	8,691,683	464,914	127,076	8,099,693
54 Putnam	65.48	27,591	2,079.81	16,056	860,860	46,047	12,586	802,227
55 St. Johns	268.43	113,105	6,235.37	48,138	3,478,384	186,057	50,856	3,241,471
56 St. Lucie	607.04	255,781	5,019.00	38,747	3,342,955	178,813	48,876	3,115,266
57 Santa Rosa	463.59	195,337	3,911.57	30,198	2,394,710	128,092	35,012	2,231,606
58 Sarasota	699.03	294,542	6,845.89	52,851	3,538,705	189,284	51,738	3,297,683
59 Seminole	234.63	98,863	9,965.60	76,936	5,262,478	281,487	76,940	4,904,051
60 Sumter	116.38	49,038	1,278.53	9,870	716,003	38,299	10,468	667,236
61 Suwannee	59.93	25,252	880.02	6,794	478,168	25,577	6,991	445,600
62 Taylor	44.92	18,927	441.68	3,410	219,959	11,765	3,216	204,978
63 Union	17.89	7,538	423.22	3,267	182,327	9,753	2,666	169,908
64 Volusia	697.03	293,699	10,983.23	84,792	5,038,283	269,495	73,662	4,695,126
65 Wakulla	67.94	28,627	1,095.09	8,454	427,175	22,849	6,246	398,080
66 Walton	222.56	93,777	1,044.58	8,064	871,368	46,609	12,740	812,019
67 Washington	72.18	30,414	649.75	5,016	286,884	15,345	4,194	267,345
69 FAMU Lab School	2.12	893	25.46	197	60,707	3,247	888	56,572
70 FAU - Palm Beach	429.53	180,986	64.35	497	269,267	14,403	3,937	250,927
71 FAU - St. Lucie	0.00	0	144.50	1,116	107,322	5,741	1,569	100,012
72 FSU Lab - Broward	0.00	0	79.77	616	52,252	2,795	764	48,693
73 FSU Lab - Leon	23.85	10,049	108.05	834	139,057	7,438	2,033	129,586
74 UF Lab	31.16	13,130	81.48	629	98,947	5,293	1,447	92,207
75 Virtual School	18.74	7,896	378.22	2,920	2,951,185	0	0	2,951,185
State	24,514.76	10,329,494	403,487.66	3,114,988	230,743,258	12,184,490	3,330,427	215,228,341

2017-18 FEFP Final Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	653.08	558,383	7,848.43	3,421,650	3,980,033
2 Baker	122.44	104,686	2,557.25	1,114,874	1,219,560
3 Bay	872.04	745,594	7,361.12	3,209,199	3,954,793
4 Bradford	95.61	81,747	1,475.68	643,347	725,094
5 Brevard	1,620.00	1,385,100	20,740.34	9,042,085	10,427,185
6 Broward	3,497.50	2,990,363	69,429.97	30,269,114	33,259,477
7 Calhoun	61.44	52,531	920.21	401,180	453,711
8 Charlotte	909.55	777,665	5,704.04	2,486,768	3,264,433
9 Citrus	233.51	199,651	8,160.59	3,557,741	3,757,392
10 Clay	1,722.31	1,472,575	12,376.67	5,395,809	6,868,384
11 Collier	566.97	484,759	15,261.57	6,653,527	7,138,286
12 Columbia	308.78	264,007	4,029.62	1,756,778	2,020,785
13 Miami-Dade	3,527.96	3,016,406	40,118.60	17,490,350	20,506,756
14 DeSoto	170.02	145,367	1,467.18	639,641	785,008
15 Dixie	37.59	32,139	1,164.07	507,495	539,634
16 Duval	4,628.35	3,957,239	35,798.59	15,606,972	19,564,211
17 Escambia	1,429.22	1,221,983	17,267.43	7,528,014	8,749,997
18 Flagler	368.89	315,401	5,166.70	2,252,506	2,567,907
19 Franklin	175.08	149,693	681.77	297,229	446,922
20 Gadsden	319.75	273,386	2,920.62	1,273,291	1,546,677
21 Gilchrist	29.09	24,872	970.53	423,118	447,990
22 Glades	9.39	8,028	590.66	257,508	265,536
23 Gulf	39.02	33,362	753.37	328,444	361,806
24 Hamilton	27.78	23,752	948.85	413,666	437,418
25 Hardee	105.67	90,348	2,367.98	1,032,359	1,122,707
26 Hendry	186.39	159,363	3,067.10	1,337,152	1,496,515
27 Hernando	151.97	129,934	11,336.53	4,942,343	5,072,277
28 Highlands	569.70	487,094	5,068.41	2,209,655	2,696,749
29 Hillsborough	5,652.55	4,832,930	60,207.70	26,248,517	31,081,447
30 Holmes	10.21	8,730	1,636.61	713,507	722,237
31 Indian River	425.20	363,546	8,257.42	3,599,955	3,963,501
32 Jackson	322.70	275,909	2,989.62	1,303,373	1,579,282
33 Jefferson	4.13	3,531	496.48	216,448	219,979
34 Lafayette	0.00	0	395.92	172,608	172,608
35 Lake	1,685.20	1,440,846	16,060.52	7,001,843	8,442,689
36 Lee	3,717.68	3,178,616	46,714.31	20,365,856	23,544,472
37 Leon	1,251.60	1,070,118	10,454.88	4,557,973	5,628,091
38 Levy	182.90	156,380	3,246.73	1,415,464	1,571,844
39 Liberty	62.07	53,070	488.09	212,791	265,861
40 Madison	7.76	6,635	1,307.38	569,973	576,608
41 Manatee	968.39	827,973	15,630.52	6,814,377	7,642,350
42 Marion	2,050.48	1,753,160	19,651.70	8,567,475	10,320,635
43 Martin	202.35	173,009	6,135.65	2,674,936	2,847,945
44 Monroe	152.08	130,028	1,848.08	805,700	935,728
45 Nassau	396.39	338,913	6,435.04	2,805,459	3,144,372
46 Okaloosa	1,391.73	1,189,929	12,491.44	5,445,845	6,635,774
47 Okeechobee	181.23	154,952	3,196.19	1,393,431	1,548,383
48 Orange	3,136.80	2,681,964	62,889.24	27,417,578	30,099,542
49 Osceola	2,241.81	1,916,748	21,683.42	9,453,236	11,369,984
50 Palm Beach	5,329.94	4,557,099	51,114.84	22,284,338	26,841,437
51 Pasco	2,394.97	2,047,699	32,038.06	13,967,509	16,015,208
52 Pinellas	2,882.56	2,464,589	22,394.69	9,763,326	12,227,915
53 Polk	3,408.10	2,913,926	45,837.85	19,983,749	22,897,675
54 Putnam	337.07	288,195	4,815.63	2,099,452	2,387,647
55 St. Johns	932.20	797,031	20,069.32	8,749,543	9,546,574
56 St. Lucie	1,686.72	1,442,146	19,785.43	8,625,777	10,067,923
57 Santa Rosa	1,016.87	869,424	13,290.82	5,794,347	6,663,771
58 Sarasota	886.51	757,966	12,695.31	5,534,725	6,292,691
59 Seminole	585.14	500,295	24,693.82	10,765,669	11,265,964
60 Sumter	171.41	146,556	1,956.93	853,155	999,711
61 Suwannee	92.98	79,498	2,667.54	1,162,957	1,242,455
62 Taylor	96.16	82,217	1,266.91	552,330	634,547
63 Union	28.69	24,530	1,036.15	451,726	476,256
64 Volusia	1,212.05	1,036,303	22,157.47	9,659,906	10,696,209
65 Wakulla	7.09	6,062	3,465.02	1,510,631	1,516,693
66 Walton	222.56	190,289	4,612.00	2,010,676	2,200,965
67 Washington	87.76	75,035	1,917.66	836,035	911,070
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	67,861.14	58,021,275	873,586.27	380,854,011	438,875,286

2017-18 FEFP Final Calculation
 Teachers Classroom Supply Assistance

	2017-18 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	28,862.23	467,362
2 Baker	4,821.21	78,069
3 Bay	27,669.05	448,041
4 Bradford	3,127.47	50,643
5 Brevard	72,961.00	1,181,448
6 Broward	272,510.56	4,412,729
7 Calhoun	2,154.44	34,887
8 Charlotte	15,427.48	249,815
9 Citrus	15,057.52	243,824
10 Clay	37,033.78	599,683
11 Collier	46,529.44	753,445
12 Columbia	9,888.11	160,117
13 Miami-Dade	352,443.52	5,707,073
14 DeSoto	4,932.69	79,874
15 Dixie	2,194.81	35,540
16 Duval	129,558.57	2,097,925
17 Escambia	39,627.08	641,676
18 Flagler	12,952.80	209,743
19 Franklin	1,272.64	20,608
20 Gadsden	5,060.10	81,938
21 Gilchrist	2,690.08	43,560
22 Glades	1,805.47	29,236
23 Gulf	1,921.95	31,122
24 Hamilton	1,621.82	26,262
25 Hardee	5,265.77	85,268
26 Hendry	7,372.59	119,383
27 Hernando	22,312.57	361,305
28 Highlands	12,239.26	198,189
29 Hillsborough	213,533.97	3,457,728
30 Holmes	3,089.87	50,034
31 Indian River	17,540.92	284,038
32 Jackson	6,383.24	103,363
33 Jefferson	689.19	11,160
34 Lafayette	1,216.29	19,695
35 Lake	42,040.08	680,750
36 Lee	92,719.58	1,501,396
37 Leon	33,872.57	548,494
38 Levy	5,398.15	87,412
39 Liberty	1,365.17	22,106
40 Madison	2,731.15	44,225
41 Manatee	48,978.74	793,106
42 Marion	42,807.96	693,184
43 Martin	18,914.79	306,285
44 Monroe	8,191.05	132,637
45 Nassau	11,851.18	191,905
46 Okaloosa	31,231.46	505,727
47 Okeechobee	6,523.21	105,629
48 Orange	201,302.62	3,259,668
49 Osceola	64,569.98	1,045,573
50 Palm Beach	192,148.39	3,111,434
51 Pasco	73,181.07	1,185,012
52 Pinellas	100,804.33	1,632,312
53 Polk	101,592.85	1,645,080
54 Putnam	10,897.80	176,467
55 St. Johns	39,471.63	639,159
56 St. Lucie	39,581.55	640,939
57 Santa Rosa	27,707.91	448,671
58 Sarasota	42,936.88	695,271
59 Seminole	67,703.53	1,096,315
60 Sumter	8,416.58	136,289
61 Suwannee	6,050.35	97,973
62 Taylor	2,607.88	42,229
63 Union	2,258.19	36,567
64 Volusia	62,701.63	1,015,319
65 Wakulla	5,157.47	83,514
66 Walton	9,249.06	149,769
67 Washington	3,269.77	52,947
69 FAMU Lab School	567.43	9,188
70 FAU - Palm Beach	1,134.79	18,375
71 FAU - St. Lucie	1,422.79	23,039
72 FSU Lab - Broward	690.36	11,179
73 FSU Lab - Leon	1,736.48	28,119
74 UF Lab	1,155.02	18,703
75 Virtual School		0

State 2,796,708.92 45,286,750

2017-18 FEFP Final Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	127,854,304	1,200,859	1,315,859
2 Baker	115,000	21,117,500	198,344	313,344
3 Bay	115,000	125,244,998	1,176,351	1,291,351
4 Bradford	115,000	13,383,013	125,699	240,699
5 Brevard	115,000	330,010,619	3,099,593	3,214,593
6 Broward	115,000	1,268,326,665	11,912,634	12,027,634
7 Calhoun	115,000	9,213,654	86,538	201,538
8 Charlotte	115,000	69,718,561	654,825	769,825
9 Citrus	115,000	64,212,709	603,112	718,112
10 Clay	115,000	169,075,820	1,588,028	1,703,028
11 Collier	115,000	223,919,391	2,103,141	2,218,141
12 Columbia	115,000	42,243,881	396,772	511,772
13 Miami-Dade	115,000	1,633,711,957	15,344,480	15,459,480
14 DeSoto	115,000	21,173,762	198,872	313,872
15 Dixie	115,000	9,042,549	84,931	199,931
16 Duval	115,000	593,269,736	5,572,228	5,687,228
17 Escambia	115,000	175,735,867	1,650,582	1,765,582
18 Flagler	115,000	54,403,768	510,982	625,982
19 Franklin	115,000	5,270,940	49,507	164,507
20 Gadsden	115,000	21,017,545	197,405	312,405
21 Gilchrist	115,000	11,243,514	105,604	220,604
22 Glades	115,000	7,379,966	69,316	184,316
23 Gulf	115,000	8,224,983	77,252	192,252
24 Hamilton	115,000	6,496,518	61,018	176,018
25 Hardee	115,000	22,324,573	209,681	324,681
26 Hendry	115,000	31,655,041	297,317	412,317
27 Hernando	115,000	98,484,453	925,006	1,040,006
28 Highlands	115,000	52,248,376	490,738	605,738
29 Hillsborough	115,000	987,555,382	9,275,518	9,390,518
30 Holmes	115,000	12,877,701	120,953	235,953
31 Indian River	115,000	79,223,969	744,103	859,103
32 Jackson	115,000	26,555,167	249,417	364,417
33 Jefferson	115,000	3,105,532	29,168	144,168
34 Lafayette	115,000	4,874,075	45,779	160,779
35 Lake	115,000	189,977,290	1,784,343	1,899,343
36 Lee	115,000	420,398,084	3,948,548	4,063,548
37 Leon	115,000	150,125,757	1,410,042	1,525,042
38 Levy	115,000	23,640,618	222,042	337,042
39 Liberty	115,000	6,026,312	56,602	171,602
40 Madison	115,000	10,861,698	102,017	217,017
41 Manatee	115,000	217,751,725	2,045,212	2,160,212
42 Marion	115,000	181,523,169	1,704,939	1,819,939
43 Martin	115,000	88,439,173	830,656	945,656
44 Monroe	115,000	37,690,220	354,002	469,002
45 Nassau	115,000	52,556,002	493,627	608,627
46 Okaloosa	115,000	141,352,161	1,327,636	1,442,636
47 Okeechobee	115,000	27,737,726	260,524	375,524
48 Orange	115,000	957,249,953	8,990,877	9,105,877
49 Osceola	115,000	298,428,726	2,802,963	2,917,963
50 Palm Beach	115,000	925,914,248	8,696,559	8,811,559
51 Pasco	115,000	330,228,197	3,101,636	3,216,636
52 Pinellas	115,000	459,310,550	4,314,030	4,429,030
53 Polk	115,000	449,800,591	4,224,708	4,339,708
54 Putnam	115,000	46,097,988	432,971	547,971
55 St. Johns	115,000	180,593,200	1,696,204	1,811,204
56 St. Lucie	115,000	177,474,182	1,666,909	1,781,909
57 Santa Rosa	115,000	121,295,154	1,139,253	1,254,253
58 Sarasota	115,000	201,232,912	1,890,060	2,005,060
59 Seminole	115,000	303,656,560	2,852,065	2,967,065
60 Sumter	115,000	35,903,953	337,224	452,224
61 Suwannee	115,000	24,563,816	230,713	345,713
62 Taylor	115,000	11,229,310	105,470	220,470
63 Union	115,000	9,668,398	90,809	205,809
64 Volusia	115,000	273,703,838	2,570,737	2,685,737
65 Wakulla	115,000	21,952,266	206,184	321,184
66 Walton	115,000	39,577,615	371,729	486,729
67 Washington	115,000	13,949,279	131,017	246,017
69 FAMU Lab School	115,000	2,456,653	23,074	138,074
70 FAU - Palm Beach	115,000	5,108,869	47,985	162,985
71 FAU - St. Lucie	115,000	6,232,358	58,537	173,537
72 FSU Lab - Broward	115,000	3,176,107	29,831	144,831
73 FSU Lab - Leon	115,000	7,275,280	68,332	183,332
74 UF Lab	115,000	4,872,545	45,765	160,765
75 Virtual School	115,000	145,693,815	1,368,415	1,483,415

State 8,510,000 12,934,922,787 121,490,000 130,000,000

2017-18 FEFP Final Calculation
 Virtual Education Contribution - Page 1

District	Base FEFP Funding	State Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	127,854,304	0	10,984,240	3,279,423	1,315,859	2,503,442	145,937,268	29,042.00	5,025.04
2 Baker	21,117,500	0	674,609	1,733,607	313,344	404,550	24,243,610	4,903.29	4,944.36
3 Bay	125,244,998	0	11,986,022	1,463,112	1,291,351	2,194,392	142,179,875	27,383.72	5,192.13
4 Bradford	13,383,013	0	704,353	812,699	240,699	259,851	15,400,615	3,088.82	4,985.92
5 Brevard	330,010,619	0	27,832,553	7,759,019	3,214,593	6,024,482	374,841,266	72,466.79	5,172.59
6 Broward	1,268,326,665	0	138,928,266	0	12,027,634	21,329,464	1,440,612,029	269,333.79	5,348.80
7 Calhoun	9,213,654	0	323,732	757,149	201,538	189,067	10,685,140	2,200.76	4,855.20
8 Charlotte	69,718,561	0	12,257,527	0	769,825	1,325,469	84,071,382	15,422.02	5,451.39
9 Citrus	64,212,709	0	6,809,162	593,232	718,112	1,225,645	73,558,860	15,071.96	4,880.51
10 Clay	169,075,820	0	8,006,024	10,310,841	1,703,028	3,090,442	192,186,155	37,294.61	5,153.19
11 Collier	223,919,391	0	63,658,074	0	2,218,141	3,869,445	293,665,051	46,305.57	6,341.89
12 Columbia	42,243,881	0	1,962,565	2,986,633	511,772	813,952	48,518,803	10,077.04	4,814.79
13 Miami-Dade	1,633,711,957	0	219,104,704	0	15,459,480	27,531,589	1,895,807,730	349,682.96	5,421.50
14 DeSoto	21,173,762	0	1,205,373	1,199,322	313,872	405,540	24,297,869	4,896.19	4,962.61
15 Dixie	9,042,549	0	379,348	684,992	199,931	177,632	10,484,452	2,167.08	4,838.05
16 Duval	593,269,736	0	46,187,050	17,030,174	5,687,228	10,243,308	672,417,496	128,714.19	5,224.11
17 Escambia	175,735,867	0	12,854,243	6,696,747	1,765,582	3,092,191	200,144,630	39,807.09	5,027.86
18 Flagler	54,403,768	0	6,395,509	0	625,982	1,090,992	62,516,251	12,883.00	4,852.82
19 Franklin	5,270,940	0	1,396,056	0	164,507	103,620	6,935,123	1,260.08	5,503.72
20 Gadsden	21,017,545	0	1,092,055	1,348,560	312,405	411,372	24,181,937	4,969.27	4,866.30
21 Gilchrist	11,243,514	0	510,046	748,194	220,604	227,814	12,950,172	2,561.87	5,054.97
22 Glades	7,379,966	0	460,020	370,829	184,316	132,798	8,527,929	1,691.66	5,041.16
23 Gulf	8,224,983	0	1,309,659	0	192,252	159,788	9,886,682	1,921.34	5,145.72
24 Hamilton	6,496,518	0	556,540	214,518	176,018	125,038	7,568,632	1,569.95	4,820.94
25 Hardee	22,324,573	0	1,157,050	1,401,455	324,681	420,118	25,627,877	5,209.29	4,919.65
26 Hendry	31,655,041	0	1,449,979	2,043,823	412,317	584,681	36,145,841	7,113.65	5,081.19
27 Hernando	98,484,453	0	6,701,871	4,292,029	1,040,006	1,854,329	112,372,688	22,384.63	5,020.08
28 Highlands	52,248,376	0	3,711,786	2,372,430	605,738	1,021,946	59,960,276	12,388.02	4,840.18
29 Hillsborough	987,555,382	0	67,634,744	37,286,556	9,390,518	17,225,266	1,119,092,466	213,627.57	5,238.52
30 Holmes	12,877,701	0	371,034	1,170,145	235,953	255,047	14,909,880	3,137.96	4,751.46
31 Indian River	79,223,969	0	12,694,434	0	859,103	1,405,640	94,183,146	17,473.69	5,390.00
32 Jackson	26,555,167	0	1,199,228	1,900,067	364,417	525,662	30,544,541	6,310.42	4,840.33
33 Jefferson	3,105,532	0	452,799	0	144,168	58,979	3,761,478	729.29	5,157.73
34 Lafayette	4,874,075	0	204,324	374,443	160,779	107,576	5,721,197	1,178.42	4,854.97
35 Lake	189,977,290	0	15,161,229	5,782,410	1,899,343	3,540,671	216,360,943	42,643.14	5,073.76
36 Lee	420,398,084	0	58,863,612	0	4,063,548	7,450,362	490,775,606	91,867.84	5,342.19
37 Leon	150,125,757	0	12,173,611	4,532,085	1,525,042	2,686,665	171,043,160	34,014.45	5,028.54
38 Levy	23,640,618	0	1,345,483	1,355,594	337,042	455,969	27,134,706	5,499.59	4,933.95
39 Liberty	6,026,312	0	178,670	492,487	171,602	109,988	6,979,059	1,366.54	5,107.10
40 Madison	10,861,698	0	530,214	787,390	217,017	222,043	12,618,362	2,682.76	4,703.50
41 Manatee	217,751,725	0	25,742,575	0	2,160,212	3,945,647	249,600,159	48,454.38	5,151.24
42 Marion	181,523,169	0	13,110,864	7,846,818	1,819,939	3,388,514	207,689,304	42,671.26	4,867.19
43 Martin	88,439,173	0	16,115,700	0	945,656	1,676,413	107,176,942	18,662.37	5,742.94
44 Monroe	37,690,220	0	19,696,161	0	469,002	635,732	58,491,115	8,125.32	7,198.62
45 Nassau	52,556,002	0	6,086,887	0	608,627	1,022,722	60,274,238	11,810.93	5,103.26
46 Okaloosa	141,352,161	0	12,594,309	2,747,675	1,442,636	2,606,464	160,743,245	31,237.78	5,145.80
47 Okeechobee	27,737,726	0	1,352,640	1,779,285	375,524	525,867	31,771,042	6,376.91	4,982.20
48 Orange	957,249,953	0	94,920,054	5,247,621	9,105,877	17,416,618	1,083,940,123	203,949.53	5,314.75
49 Osceola	298,428,726	0	17,662,885	14,757,285	2,917,963	6,076,976	339,843,835	66,010.40	5,148.34
50 Palm Beach	925,914,248	0	136,554,223	0	8,811,559	14,826,959	1,086,106,989	189,898.92	5,719.40
51 Pasco	330,228,197	0	19,609,023	16,275,561	3,216,636	6,192,723	375,522,140	73,063.21	5,139.69
52 Pinellas	459,310,550	0	57,829,501	0	4,429,030	8,103,119	529,672,200	99,917.45	5,301.10
53 Polk	449,800,591	0	25,182,257	25,338,203	4,339,708	8,691,683	513,352,442	102,862.84	4,990.65
54 Putnam	46,097,988	0	2,731,557	2,566,739	547,971	860,860	52,805,115	10,787.79	4,894.90
55 St. Johns	180,593,200	0	18,545,796	895,808	1,811,204	3,478,384	205,324,392	39,584.99	5,186.93
56 St. Lucie	177,474,182	0	15,305,073	4,274,298	1,781,909	3,342,955	202,178,417	39,864.75	5,071.61
57 Santa Rosa	121,295,154	0	7,081,171	6,398,856	1,254,253	2,394,710	138,424,144	27,446.41	5,043.43
58 Sarasota	201,232,912	0	42,266,205	0	2,005,060	3,538,705	249,042,882	42,645.44	5,839.85
59 Seminole	303,656,560	0	24,117,693	8,926,847	2,967,065	5,262,478	344,930,643	67,281.03	5,126.71
60 Sumter	35,903,953	0	8,538,700	0	452,224	716,003	45,610,880	8,438.11	5,405.34
61 Suwannee	24,563,816	0	1,308,470	1,607,224	345,713	478,168	28,303,391	5,936.63	4,767.59
62 Taylor	11,229,310	0	1,002,347	292,411	220,470	219,959	12,964,497	2,636.23	4,917.82
63 Union	9,668,398	0	187,330	922,678	205,809	182,327	11,166,542	2,260.08	4,940.77
64 Volusia	273,703,838	0	25,146,961	5,368,863	2,685,737	5,038,283	311,943,682	62,132.43	5,020.63
65 Wakulla	21,952,266	0	926,964	1,605,416	321,184	427,175	25,233,005	5,156.14	4,893.78
66 Walton	39,577,615	0	13,269,525	0	486,729	871,368	54,205,237	9,253.66	5,857.71
67 Washington	13,949,279	0	657,958	969,668	246,017	286,884	16,109,806	3,313.97	4,861.18
69 FAMU Lab School	2,456,653	208,205	0	77,511	138,074	60,707	2,941,150	581.74	5,055.78
70 FAU - Palm Beach	5,108,869	818,439	0	0	162,985	269,267	6,359,560	1,138.16	5,587.58
71 FAU - St. Lucie	6,232,358	540,095	0	150,836	173,537	107,322	7,204,148	1,406.79	5,120.98
72 FSU Lab - Broward	3,176,107	354,621	0	0	144,831	52,252	3,727,811	687.49	5,422.35
73 FSU Lab - Leon	7,275,280	610,198	0	227,166	183,332	139,057	8,435,033	1,704.94	4,947.41
74 UF Lab	4,872,545	429,125	0	128,118	160,765	98,947	5,689,500	1,134.59	5,014.59
75 Virtual School	145,693,815	16,444,385	0	233,629	1,483,415	2,951,185	166,806,429	33,957.76	4,912.17
State	12,934,922,787	19,405,068	1,366,950,627	230,418,481	130,000,000	230,743,258	14,912,440,221	2,822,732.74	5,282.98

2017-18 FEFP Final Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,025.04	271.36	1,363,595	204.96	55,618
2 Baker	4,944.36	2.60	12,855	285.64	743
3 Bay	5,192.13	155.90	809,453	37.87	5,904
4 Bradford	4,985.92	11.93	59,482	244.08	2,912
5 Brevard	5,172.59	544.11	2,814,458	57.41	31,237
6 Broward	5,348.80	280.24	1,498,948	0.00	0
7 Calhoun	4,855.20	40.41	196,199	374.80	15,146
8 Charlotte	5,451.39	178.20	971,438	0.00	0
9 Citrus	4,880.51	11.22	54,759	349.49	3,921
10 Clay	5,153.19	628.66	3,239,604	76.81	48,287
11 Collier	6,341.89	52.11	330,476	0.00	0
12 Columbia	4,814.79	83.77	403,335	415.21	34,782
13 Miami-Dade	5,421.50	284.78	1,543,935	0.00	0
14 DeSoto	4,962.61	4.37	21,687	267.39	1,168
15 Dixie	4,838.05	7.34	35,511	391.95	2,877
16 Duval	5,224.11	512.14	2,675,476	5.89	3,017
17 Escambia	5,027.86	444.04	2,232,571	202.14	89,758
18 Flagler	4,852.62	183.72	891,523	377.38	69,332
19 Franklin	5,503.72	15.40	84,757	0.00	0
20 Gadsden	4,866.30	7.12	34,648	363.70	2,590
21 Gilchrist	5,054.97	22.17	112,069	175.03	3,880
22 Glades	5,041.16	10.45	52,680	188.84	1,973
23 Gulf	5,145.72	10.05	51,714	84.28	847
24 Hamilton	4,820.94	17.02	82,052	409.06	6,962
25 Hardee	4,919.65	32.29	158,855	310.35	10,021
26 Hendry	5,081.19	7.39	37,550	148.81	1,100
27 Hernando	5,020.08	493.76	2,478,715	209.92	103,650
28 Highlands	4,840.18	197.31	955,016	389.82	76,915
29 Hillsborough	5,238.52	1,201.05	6,291,724	0.00	0
30 Holmes	4,751.46	72.14	342,770	478.54	34,522
31 Indian River	5,390.00	13.13	70,771	0.00	0
32 Jackson	4,840.33	51.30	248,309	389.67	19,990
33 Jefferson	5,157.73	9.47	48,844	72.27	684
34 Lafayette	4,854.97	5.39	26,168	375.03	2,021
35 Lake	5,073.76	271.15	1,375,750	156.24	42,364
36 Lee	5,342.19	472.28	2,523,009	0.00	0
37 Leon	5,028.54	75.16	377,945	201.46	15,142
38 Levy	4,933.95	12.81	63,204	296.05	3,792
39 Liberty	5,107.10	2.00	10,214	122.90	246
40 Madison	4,703.50	3.47	16,321	526.50	1,827
41 Manatee	5,151.24	108.38	558,291	78.76	8,536
42 Marion	4,867.19	395.11	1,923,075	362.81	143,350
43 Martin	5,742.94	0.00	0	0.00	0
44 Monroe	7,198.62	0.41	2,951	0.00	0
45 Nassau	5,103.26	48.81	249,090	126.74	6,186
46 Okaloosa	5,145.80	259.40	1,334,821	84.20	21,841
47 Okeechobee	4,982.20	44.87	223,551	247.80	11,119
48 Orange	5,314.75	1,653.94	8,790,278	0.00	0
49 Osceola	5,148.34	1,219.51	6,278,452	81.66	99,585
50 Palm Beach	5,719.40	318.33	1,820,657	0.00	0
51 Pasco	5,139.69	1,697.26	8,723,390	90.31	153,280
52 Pinellas	5,301.10	347.20	1,840,542	0.00	0
53 Polk	4,990.65	188.63	941,386	239.35	45,149
54 Putnam	4,894.90	55.52	271,765	335.10	18,605
55 St. Johns	5,186.93	398.66	2,067,822	43.07	17,170
56 St. Lucie	5,071.61	164.65	835,041	158.39	26,079
57 Santa Rosa	5,043.43	212.00	1,069,207	186.57	39,553
58 Sarasota	5,839.85	191.35	1,117,455	0.00	0
59 Seminole	5,126.71	885.27	4,538,523	103.29	91,440
60 Sumter	5,405.34	30.75	166,214	0.00	0
61 Suwannee	4,767.59	66.21	315,662	462.41	30,616
62 Taylor	4,917.82	6.78	33,343	312.18	2,117
63 Union	4,940.77	27.80	137,353	289.23	8,041
64 Volusia	5,020.63	253.06	1,270,521	209.37	52,983
65 Wakulla	4,893.78	10.47	51,238	336.22	3,520
66 Walton	5,857.71	54.03	316,492	0.00	0
67 Washington	4,861.18	23.84	115,891	368.82	8,793
69 FAMU Lab School	5,055.78	0.00	0	174.22	0
70 FAU - Palm Beach	5,587.58	0.00	0	0.00	0
71 FAU - St. Lucie	5,120.98	0.00	0	109.02	0
72 FSU Lab - Broward	5,422.35	0.00	0	0.00	0
73 FSU Lab - Leon	4,947.41	13.34	65,998	282.59	3,770
74 UF Lab	5,014.59	24.18	121,253	215.41	5,209
75 Virtual School	4,912.17	33,957.76	166,806,290	317.83	10,792,795
State	5,282.98	49,356.73	246,584,942	0.00	12,282,965

2017-18 FEFP Final Calculation
 Digital Classrooms Allocation

District	Minimum Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	500,000	29,042.00	453,004	953,004
2 Baker	500,000	4,903.29	76,483	576,483
3 Bay	500,000	27,383.72	427,138	927,138
4 Bradford	500,000	3,088.82	48,180	548,180
5 Brevard	500,000	72,466.79	1,130,355	1,630,355
6 Broward	500,000	269,333.79	4,201,135	4,701,135
7 Calhoun	500,000	2,200.76	34,328	534,328
8 Charlotte	500,000	15,422.02	240,556	740,556
9 Citrus	500,000	15,071.96	235,096	735,096
10 Clay	500,000	37,294.61	581,730	1,081,730
11 Collier	500,000	46,305.57	722,286	1,222,286
12 Columbia	500,000	10,077.04	157,184	657,184
13 Miami-Dade	500,000	349,682.96	5,454,441	5,954,441
14 DeSoto	500,000	4,896.19	76,372	576,372
15 Dixie	500,000	2,167.08	33,803	533,803
16 Duval	500,000	128,714.19	2,007,716	2,507,716
17 Escambia	500,000	39,807.09	620,921	1,120,921
18 Flagler	500,000	12,883.00	200,952	700,952
19 Franklin	500,000	1,260.08	19,655	519,655
20 Gadsden	500,000	4,969.27	77,512	577,512
21 Gilchrist	500,000	2,561.87	39,961	539,961
22 Glades	500,000	1,691.66	26,387	526,387
23 Gulf	500,000	1,921.34	29,970	529,970
24 Hamilton	500,000	1,569.95	24,488	524,488
25 Hardee	500,000	5,209.29	81,256	581,256
26 Hendry	500,000	7,113.65	110,960	610,960
27 Hernando	500,000	22,384.63	349,161	849,161
28 Highlands	500,000	12,388.02	193,231	693,231
29 Hillsborough	500,000	213,627.57	3,332,216	3,832,216
30 Holmes	500,000	3,137.96	48,947	548,947
31 Indian River	500,000	17,473.69	272,559	772,559
32 Jackson	500,000	6,310.42	98,431	598,431
33 Jefferson	500,000	729.29	11,376	511,376
34 Lafayette	500,000	1,178.42	18,381	518,381
35 Lake	500,000	42,643.14	665,158	1,165,158
36 Lee	500,000	91,867.84	1,432,977	1,932,977
37 Leon	500,000	34,014.45	530,566	1,030,566
38 Levy	500,000	5,499.59	85,784	585,784
39 Liberty	500,000	1,366.54	21,316	521,316
40 Madison	500,000	2,682.76	41,846	541,846
41 Manatee	500,000	48,454.38	755,803	1,255,803
42 Marion	500,000	42,671.26	665,597	1,165,597
43 Martin	500,000	18,662.37	291,100	791,100
44 Monroe	500,000	8,125.32	126,741	626,741
45 Nassau	500,000	11,810.93	184,230	684,230
46 Okaloosa	500,000	31,237.78	487,255	987,255
47 Okeechobee	500,000	6,376.91	99,469	599,469
48 Orange	500,000	203,949.53	3,181,255	3,681,255
49 Osceola	500,000	66,010.40	1,029,646	1,529,646
50 Palm Beach	500,000	189,898.92	2,962,090	3,462,090
51 Pasco	500,000	73,063.21	1,139,658	1,639,658
52 Pinellas	500,000	99,917.45	1,558,537	2,058,537
53 Polk	500,000	102,862.84	1,604,480	2,104,480
54 Putnam	500,000	10,787.79	168,271	668,271
55 St. Johns	500,000	39,584.99	617,456	1,117,456
56 St. Lucie	500,000	39,864.75	621,820	1,121,820
57 Santa Rosa	500,000	27,446.41	428,116	928,116
58 Sarasota	500,000	42,645.44	665,194	1,165,194
59 Seminole	500,000	67,281.03	1,049,466	1,549,466
60 Sumter	500,000	8,438.11	131,620	631,620
61 Suwannee	500,000	5,936.63	92,601	592,601
62 Taylor	500,000	2,636.23	41,121	541,121
63 Union	500,000	2,260.08	35,253	535,253
64 Volusia	500,000	62,132.43	969,157	1,469,157
65 Wakulla	500,000	5,156.14	80,427	580,427
66 Walton	500,000	9,253.66	144,341	644,341
67 Washington	500,000	3,313.97	51,692	551,692
69 FAMU Lab School	500,000	581.74	9,074	509,074
70 FAU - Palm Beach	500,000	1,138.16	17,753	517,753
71 FAU - St. Lucie	500,000	1,406.79	21,943	521,943
72 FSU Lab - Broward	500,000	687.49	10,724	510,724
73 FSU Lab - Leon	500,000	1,704.94	26,594	526,594
74 UF Lab School	500,000	1,134.59	17,698	517,698
75 Virtual School	0	33,957.76	0	0
Total	36,500,000	2,822,732.74	43,500,000	80,000,000

2017-18 FEFP Final Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Student Allocation Adjustment	Total Allocation	Prorated to the Appropriation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	0	0		0	0
2 Baker	0	0		0	0
3 Bay	385,686	566,501		952,187	913,174
4 Bradford	0	0		0	0
5 Brevard	491,337	2,035,133		2,526,470	2,422,955
6 Broward	0	0		0	0
7 Calhoun	0	0		0	0
8 Charlotte	0	0		0	0
9 Citrus	0	0		0	0
10 Clay	497,322	0		497,322	476,946
11 Collier	0	0		0	0
12 Columbia	0	0		0	0
13 Miami-Dade	90,657	0		90,657	86,942
14 DeSoto	0	0		0	0
15 Dixie	0	0		0	0
16 Duval	1,223,964	412,719	(713,853)	922,830	885,020
17 Escambia	424,872	1,462,608		1,887,480	1,810,146
18 Flagler	0	0		0	0
19 Franklin	0	0		0	0
20 Gadsden	0	0		0	0
21 Gilchrist	0	0		0	0
22 Glades	53,235	228,819		282,054	270,498
23 Gulf	0	0		0	0
24 Hamilton	0	0		0	0
25 Hardee	0	0		0	0
26 Hendry	0	0		0	0
27 Hernando	0	0		0	0
28 Highlands	0	0		0	0
29 Hillsborough	952,497	304,444		1,256,941	1,205,441
30 Holmes	0	0		0	0
31 Indian River	0	0		0	0
32 Jackson	0	0		0	0
33 Jefferson	0	0		0	0
34 Lafayette	0	0		0	0
35 Lake	0	0		0	0
36 Lee	63,945	0		63,945	61,325
37 Leon	0	0		0	0
38 Levy	0	0		0	0
39 Liberty	0	0		0	0
40 Madison	0	0		0	0
41 Manatee	0	0		0	0
42 Marion	0	0		0	0
43 Martin	0	0		0	0
44 Monroe	90,657	915,189		1,005,846	964,634
45 Nassau	0	0		0	0
46 Okaloosa	1,275,435	1,383,155		2,658,590	2,549,662
47 Okeechobee	0	0		0	0
48 Orange	0	0		0	0
49 Osceola	0	0		0	0
50 Palm Beach	25,137	0		25,137	24,107
51 Pasco	0	0		0	0
52 Pinellas	25,200	0		25,200	24,167
53 Polk	0	0		0	0
54 Putnam	0	0		0	0
55 St. Johns	0	0		0	0
56 St. Lucie	0	0		0	0
57 Santa Rosa	505,134	734,511		1,239,645	1,188,854
58 Sarasota	0	0		0	0
59 Seminole	0	0		0	0
60 Sumter	0	0		0	0
61 Suwannee	0	0		0	0
62 Taylor	0	0		0	0
63 Union	0	0		0	0
64 Volusia	0	0		0	0
65 Wakulla	0	0		0	0
66 Walton	0	0		0	0
67 Washington	0	0		0	0
69 FAMU Lab School	0	0		0	0
70 FAU - Palm Beach	0	0		0	0
71 FAU - St. Lucie	0	0		0	0
72 FSU Lab - Broward	0	0		0	0
73 FSU Lab - Leon	0	0		0	0
74 UF Lab School	0	0		0	0
75 Virtual School	0	0		0	0
Total	6,105,078	8,043,079	(713,853)	13,434,304	12,883,871

2017-18 FEFP Final Calculation
 Additional Allocation

District	FEFP	Additional
	Base Funding	Allocation
	-1-	-2-
1 Alachua	127,854,304	34,042
2 Baker	21,117,500	5,623
3 Bay	125,244,998	33,347
4 Bradford	13,383,013	3,563
5 Brevard	330,010,619	87,867
6 Broward	1,268,326,665	337,700
7 Calhoun	9,213,654	2,453
8 Charlotte	69,718,561	18,563
9 Citrus	64,212,709	17,097
10 Clay	169,075,820	45,017
11 Collier	223,919,391	59,620
12 Columbia	42,243,881	11,248
13 Miami-Dade	1,633,711,957	434,986
14 DeSoto	21,173,762	5,638
15 Dixie	9,042,549	2,408
16 Duval	593,269,736	157,962
17 Escambia	175,735,867	46,791
18 Flagler	54,403,768	14,485
19 Franklin	5,270,940	1,403
20 Gadsden	21,017,545	5,596
21 Gilchrist	11,243,514	2,994
22 Glades	7,379,966	1,965
23 Gulf	8,224,983	2,190
24 Hamilton	6,496,518	1,730
25 Hardee	22,324,573	5,944
26 Hendry	31,655,041	8,428
27 Hernando	98,484,453	26,222
28 Highlands	52,248,376	13,911
29 Hillsborough	987,555,382	262,943
30 Holmes	12,877,701	3,429
31 Indian River	79,223,969	21,094
32 Jackson	26,555,167	7,070
33 Jefferson	3,105,532	827
34 Lafayette	4,874,075	1,298
35 Lake	189,977,290	50,583
36 Lee	420,398,084	111,934
37 Leon	150,125,757	39,972
38 Levy	23,640,618	6,294
39 Liberty	6,026,312	1,605
40 Madison	10,861,698	2,892
41 Manatee	217,751,725	57,978
42 Marion	181,523,169	48,332
43 Martin	88,439,173	23,547
44 Monroe	37,690,220	10,035
45 Nassau	52,556,002	13,993
46 Okaloosa	141,352,161	37,636
47 Okeechobee	27,737,726	7,385
48 Orange	957,249,953	254,873
49 Osceola	298,428,726	79,458
50 Palm Beach	925,914,248	246,530
51 Pasco	330,228,197	87,925
52 Pinellas	459,310,550	122,294
53 Polk	449,800,591	119,762
54 Putnam	46,097,988	12,274
55 St. Johns	180,593,200	48,084
56 St. Lucie	177,474,182	47,254
57 Santa Rosa	121,295,154	32,296
58 Sarasota	201,232,912	53,579
59 Seminole	303,656,560	80,850
60 Sumter	35,903,953	9,560
61 Suwannee	24,563,816	6,540
62 Taylor	11,229,310	2,990
63 Union	9,668,398	2,574
64 Volusia	273,703,838	72,875
65 Wakulla	21,952,266	5,845
66 Walton	39,577,615	10,538
67 Washington	13,949,279	3,714
69 FAMU Lab School	2,456,653	654
70 FAU - Palm Beach	5,108,869	1,360
71 FAU - St. Lucie	6,232,358	1,659
72 FSU Lab - Broward	3,176,107	846
73 FSU Lab - Leon	7,275,280	1,937
74 UF Lab	4,872,545	1,297
75 Virtual School	145,693,815	38,792

State 12,934,922,787 3,444,000

2017-18 FEFP Final Calculation
 Prior-Year Adjustments Summary

District	2016-17	2016-17	2016-17	2013-14	2013-14	2016-17	2016-17	2017-18	2017-18	Total
	Net State FEFP Paid ¹	Net State FEFP Earned ²	Earned vs. Paid Adjustment	FEFP Audit Adjustment	FEFP Audit Reallocation	IG CAPE Adjustment	FEFP Reallocation	Current-Year Adjustments	FEFP Reallocation	Prior-Year Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	95,796,224	95,703,176	(93,048)		5,229		33		1,132	(86,654)
2 Baker	24,706,896	24,743,630	36,734		970		6		205	37,915
3 Bay	82,226,215	82,182,669	(43,546)		4,937		32		1,082	(37,495)
4 Bradford	14,978,871	15,082,869	103,998		634		4		136	104,772
5 Brevard	251,588,721	251,071,943	(516,778)		13,837		87		2,899	(499,955)
6 Broward	708,761,853	708,044,026	(717,827)		49,313		314		10,536	(657,664)
7 Calhoun	12,215,253	12,246,968	31,715		463		3		102	32,283
8 Charlotte	15,069,932	15,049,805	(20,127)		2,976		18		603	(16,530)
9 Citrus	42,674,839	42,623,916	(50,923)		2,823		18		590	(47,492)
10 Clay	165,823,749	166,249,095	425,346		6,893		45		1,511	433,795
11 Collier	25,840,510	25,745,707	(94,803)		8,550		55		1,907	(84,291)
12 Columbia	46,986,368	46,956,313	(30,055)		2,018		12		414	(27,611)
13 Miami-Dade	658,799,418	658,664,002	(135,416)		67,169		415		13,846	(53,986)
14 DeSoto	22,782,852	22,791,953	9,101		952		6		207	10,266
15 Dixie	11,036,320	11,019,735	(16,585)		426		3		94	(16,062)
16 Duval	465,589,928	465,478,889	(111,039)	(256,777)	24,674		153		5,160	(337,829)
17 Escambia	150,360,598	150,188,980	(171,618)		7,681		48		1,586	(162,303)
18 Flagler	31,146,143	31,235,441	89,298		2,382		15		492	92,187
19 Franklin	974,134	959,798	(14,336)		233		2		53	(14,048)
20 Gadsden	25,619,480	25,620,916	1,436		1,116		7		217	2,776
21 Gilchrist	14,351,358	14,325,431	(25,927)		550		4		120	(25,253)
22 Glades	8,261,161	8,255,639	(5,522)		320		2		79	(5,121)
23 Gulf	4,215,082	4,217,746	2,664		356		2		80	3,102
24 Hamilton	6,665,650	6,656,136	(9,514)		331		2		70	(9,111)
25 Hardee	22,756,305	22,787,405	31,100		1,010		6		211	32,327
26 Hendry	34,243,313	34,233,937	(9,376)		1,380		9		305	(7,682)
27 Hernando	89,272,605	89,192,048	(80,557)	(263,993)	4,180		27		910	(339,433)
28 Highlands	45,466,841	45,485,590	18,749		2,284		14		487	21,534
29 Hillsborough	807,237,957	808,476,548	1,238,591		39,246		252		8,593	1,286,682
30 Holmes	17,850,491	17,856,012	5,521		678		4		141	6,344
31 Indian River	23,330,533	23,331,206	673		3,296	(3,314)	20		674	1,349
32 Jackson	31,449,929	31,415,836	(34,093)		1,351		8		271	(32,463)
33 Jefferson	2,646,542	2,614,867	(31,675)		206		1		37	(31,431)
34 Lafayette	6,576,298	6,578,082	1,784		244		2		54	2,084
35 Lake	144,105,865	144,124,426	18,561		7,642		49		1,661	27,913
36 Lee	166,641,941	166,694,632	52,691		16,991		108	(4,237)	3,660	69,213
37 Leon	120,436,332	120,332,855	(103,477)		6,406		40		1,366	(95,665)
38 Levy	25,868,824	25,967,989	99,165		1,159		7		242	100,573
39 Liberty	8,393,168	8,433,097	39,929		330		2		68	40,329
40 Madison	13,222,892	13,199,053	(23,839)		519		3		116	(23,201)
41 Manatee	115,677,215	115,694,316	17,101		8,783		56		1,874	27,814
42 Marion	157,640,505	157,936,144	295,639		7,949		50		1,661	305,299
43 Martin	10,542,010	10,523,549	(18,461)		3,530		22		747	(14,162)
44 Monroe	5,189,465	5,235,935	46,470		1,546		10		327	48,353
45 Nassau	29,692,511	29,682,145	(10,366)		2,133		14		469	(7,750)
46 Okaloosa	100,748,268	100,637,267	(111,001)		5,779		37		1,270	(103,915)
47 Okeechobee	30,625,292	30,544,335	(80,957)		1,288		8		271	(79,390)
48 Orange	561,705,147	561,634,756	(70,391)		35,273		231		7,962	(26,925)
49 Osceola	243,029,077	242,962,131	(66,946)		10,835		73		2,594	(53,444)
50 Palm Beach	287,704,418	288,510,930	806,512		34,889		226		7,715	849,342
51 Pasco	304,275,776	304,187,868	(87,908)		13,394		87		2,984	(71,443)
52 Pinellas	232,637,547	232,744,633	107,086		19,220		118		3,936	130,360
53 Polk	428,223,986	427,792,192	(431,794)		18,628		119		4,072	(408,975)
54 Putnam	47,059,287	47,000,951	(58,336)		2,110		13		444	(55,769)
55 St. Johns	100,956,106	100,740,085	(216,021)		6,218		44		1,534	(208,225)
56 St. Lucie	132,141,770	132,277,688	135,918		7,486		47		1,587	145,038
57 Santa Rosa	110,134,235	110,093,817	(40,418)		4,833		32		1,114	(34,439)
58 Sarasota	24,650,999	24,699,500	48,501		8,049		52	(107,987)	1,733	(49,652)
59 Seminole	228,478,429	228,294,290	(184,139)		12,075		77		2,608	(169,379)
60 Sumter	4,136,598	4,129,429	(7,169)		1,435		9		312	(5,413)
61 Suwannee	25,269,644	25,169,542	(100,102)		1,101		7		231	(98,763)
62 Taylor	9,389,393	9,391,314	1,921		537		3		112	2,573
63 Union	13,133,256	13,182,716	49,460		474		3		101	50,038
64 Volusia	197,805,094	197,873,350	68,256		11,503		72		2,399	82,230
65 Wakulla	24,354,330	24,304,528	(49,802)		979		6		209	(48,608)
66 Walton	4,706,037	4,689,889	(16,148)		1,413		10		342	(14,383)
67 Washington	16,598,895	16,607,118	8,223		715		4		147	9,089
69 FAMU Lab School	3,875,301	3,875,843	542		106		1		30	679
70 FAU - Palm Beach	7,764,902	7,767,206	2,304		188		2		56	2,550
71 FAU - St. Lucie	8,352,187	8,353,065	878		267		2		59	1,206
72 FSU Lab - Broward	4,557,970	4,558,567	597		139		1		32	769
73 FSU Lab - Leon	10,516,807	10,518,494	1,687		335		2		75	2,099
74 UF Lab School	7,645,578	7,652,248	6,670		245		2		54	6,971
75 Virtual School	167,520,063	167,605,282	85,219		5,560		36		1,246	92,061
Total	8,102,709,489	8,102,709,489	0	(520,770)	520,770	(3,314)	3,314	(112,224)	112,224	0

1. From the 2016-17 FEFP Fourth Calculation.
 2. From the 2016-17 FEFP Final Calculation.

2017-18 FEFP Final Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,950,957	9,718,067	6,872,147	30,541,171
2 Baker	2,339,457	1,720,984	1,197,533	5,257,974
3 Bay	13,722,443	9,822,165	6,930,395	30,475,003
4 Bradford	1,711,296	1,022,025	754,535	3,487,856
5 Brevard	32,997,536	26,059,670	19,845,559	78,902,765
6 Broward	131,434,696	99,106,968	77,253,333	307,794,997
7 Calhoun	981,389	743,949	511,315	2,236,653
8 Charlotte	6,598,951	5,318,565	4,712,208	16,629,724
9 Citrus	6,393,996	5,146,433	3,896,810	15,437,239
10 Clay	15,806,059	13,186,166	10,528,708	39,520,933
11 Collier	22,381,206	17,688,590	13,667,750	53,737,546
12 Columbia	4,823,241	3,333,939	2,245,325	10,402,505
13 Miami-Dade	161,912,181	128,952,382	103,348,346	394,212,909
14 DeSoto	2,466,757	1,635,993	1,119,921	5,222,671
15 Dixie	1,104,876	714,052	454,559	2,273,487
16 Duval	66,422,435	46,659,421	32,300,553	145,382,409
17 Escambia	18,754,764	13,787,325	9,822,675	42,364,764
18 Flagler	5,225,101	4,355,047	3,456,052	13,036,200
19 Franklin	633,359	457,333	244,167	1,334,859
20 Gadsden	2,431,336	1,764,213	1,115,103	5,310,652
21 Gilchrist	1,325,071	832,777	618,822	2,776,670
22 Glades	915,469	690,040	242,226	1,847,735
23 Gulf	912,171	643,516	480,717	2,036,404
24 Hamilton	774,748	557,195	297,686	1,629,629
25 Hardee	2,461,985	1,822,841	1,224,376	5,509,202
26 Hendry	3,337,281	2,514,203	1,969,926	7,821,410
27 Hernando	10,217,785	7,728,793	5,579,142	23,525,720
28 Highlands	5,637,451	4,198,713	2,938,511	12,774,675
29 Hillsborough	106,745,420	76,992,928	55,437,309	239,175,657
30 Holmes	1,340,743	1,087,004	657,998	3,085,745
31 Indian River	7,852,905	6,330,096	4,936,748	19,119,749
32 Jackson	2,779,667	2,155,156	1,546,994	6,481,817
33 Jefferson	369,390	236,655	136,772	742,817
34 Lafayette	525,906	384,118	269,049	1,179,073
35 Lake	19,569,098	15,243,147	11,128,888	45,941,133
36 Lee	42,727,821	32,713,882	25,374,727	100,816,430
37 Leon	16,430,976	11,517,264	8,439,209	36,387,449
38 Levy	2,534,431	1,936,637	1,205,594	5,676,662
39 Liberty	607,131	461,851	274,591	1,343,573
40 Madison	1,218,119	823,004	582,353	2,623,476
41 Manatee	22,897,523	17,467,803	12,368,488	52,733,814
42 Marion	18,572,257	14,351,931	10,548,303	43,472,491
43 Martin	8,646,993	6,770,008	5,839,408	21,256,409
44 Monroe	3,977,695	3,005,662	2,191,861	9,175,218
45 Nassau	5,362,097	4,103,214	3,287,525	12,752,836
46 Okaloosa	15,313,189	11,040,570	7,644,896	33,998,655
47 Okeechobee	2,895,802	2,207,193	1,463,874	6,566,869
48 Orange	101,317,171	75,643,781	55,916,443	232,877,395
49 Osceola	29,609,568	23,808,696	18,303,240	71,721,504
50 Palm Beach	91,641,208	71,354,600	55,972,597	218,968,405
51 Pasco	33,561,711	26,007,958	18,800,381	78,370,050
52 Pinellas	46,399,085	35,939,877	27,819,582	110,158,544
53 Polk	46,769,957	35,679,836	27,001,783	109,451,576
54 Putnam	5,134,363	3,805,355	2,424,838	11,364,556
55 St. Johns	17,267,568	14,296,803	10,491,571	42,055,942
56 St. Lucie	17,173,134	14,138,438	11,298,361	42,609,933
57 Santa Rosa	12,342,646	9,798,142	7,210,255	29,351,043
58 Sarasota	19,633,401	15,902,994	12,175,283	47,711,678
59 Seminole	29,256,690	23,445,795	18,761,705	71,464,190
60 Sumter	3,839,724	3,014,961	1,965,937	8,820,622
61 Suwannee	2,657,424	1,933,318	1,344,919	5,935,661
62 Taylor	1,338,857	843,137	508,846	2,690,840
63 Union	1,075,252	813,957	504,960	2,394,169
64 Volusia	27,788,885	21,742,141	16,468,013	65,999,039
65 Wakulla	2,438,969	1,635,881	1,309,728	5,384,578
66 Walton	4,296,520	3,217,861	2,104,487	9,618,868
67 Washington	1,406,408	1,060,183	738,261	3,204,852
69 FAMU Lab School	293,494	196,095	131,197	620,786
70 FAU - Palm Beach	368,124	331,585	517,583	1,217,292
71 FAU - St. Lucie	887,855	745,447	1,792	1,635,094
72 FSU Lab - Broward	665,245	224,631	2,791	892,667
73 FSU Lab - Leon	521,157	605,771	538,598	1,665,526
74 UF Lab	313,708	406,073	386,059	1,105,840
75 Virtual School ¹	0	0	0	0

State 1,316,039,284 1,005,602,804 759,662,197 3,081,304,285

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2017-18	2017-18	\$1,317.03 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,785.87	10,918.10	14,379,465	0.9702	13,950,957
2 Baker	1,631.98	1,819.62	2,396,494	0.9762	2,339,457
3 Bay	9,056.83	10,812.82	14,240,808	0.9636	13,722,443
4 Bradford	1,172.03	1,337.34	1,761,317	0.9716	1,711,296
5 Brevard	22,113.23	25,330.61	33,361,173	0.9891	32,997,536
6 Broward	84,013.14	97,267.33	128,103,992	1.0260	131,434,696
7 Calhoun	701.04	801.24	1,055,257	0.9300	981,389
8 Charlotte	4,338.92	5,091.95	6,706,251	0.9840	6,598,951
9 Citrus	4,578.65	5,121.16	6,744,721	0.9480	6,393,996
10 Clay	10,612.49	12,091.98	15,925,500	0.9925	15,806,059
11 Collier	13,903.39	16,374.73	21,566,011	1.0378	22,381,206
12 Columbia	3,475.18	3,865.13	5,090,492	0.9475	4,823,241
13 Miami-Dade	105,294.91	120,574.10	158,799,707	1.0196	161,912,181
14 DeSoto	1,713.91	1,920.60	2,529,488	0.9752	2,466,757
15 Dixie	804.58	904.10	1,190,727	0.9279	1,104,876
16 Duval	43,979.05	49,865.04	65,673,754	1.0114	66,422,435
17 Escambia	12,958.63	14,686.67	19,342,785	0.9696	18,754,764
18 Flagler	3,727.84	4,167.37	5,488,551	0.9520	5,225,101
19 Franklin	445.73	523.97	690,084	0.9178	633,359
20 Gadsden	1,726.79	1,950.01	2,568,222	0.9467	2,431,336
21 Gilchrist	892.86	1,065.00	1,402,637	0.9447	1,325,071
22 Glades	629.59	713.29	939,424	0.9745	915,469
23 Gulf	612.51	740.27	974,958	0.9356	912,171
24 Hamilton	557.39	633.28	834,049	0.9289	774,748
25 Hardee	1,721.64	1,932.54	2,545,213	0.9673	2,461,985
26 Hendry	2,250.73	2,567.32	3,381,237	0.9870	3,337,281
27 Hernando	6,925.04	7,989.91	10,522,951	0.9710	10,217,785
28 Highlands	4,020.84	4,513.79	5,944,797	0.9483	5,637,451
29 Hillsborough	70,107.22	80,406.85	105,898,234	1.0080	106,745,420
30 Holmes	983.12	1,088.31	1,433,337	0.9354	1,340,743
31 Indian River	5,241.00	5,956.63	7,845,060	1.0010	7,852,905
32 Jackson	1,993.01	2,286.38	3,011,231	0.9231	2,779,667
33 Jefferson	254.55	296.89	391,013	0.9447	369,390
34 Lafayette	389.40	435.55	573,632	0.9168	525,906
35 Lake	13,319.44	15,242.62	20,074,988	0.9748	19,569,098
36 Lee	28,435.33	32,188.27	42,392,917	1.0079	42,727,821
37 Leon	11,431.35	12,901.53	16,991,702	0.9670	16,430,976
38 Levy	1,823.99	2,039.59	2,686,201	0.9435	2,534,431
39 Liberty	418.87	497.34	655,012	0.9269	607,131
40 Madison	908.43	1,005.98	1,324,906	0.9194	1,218,119
41 Manatee	15,385.81	17,515.34	23,068,228	0.9926	22,897,523
42 Marion	13,198.93	14,848.50	19,555,920	0.9497	18,572,257
43 Martin	5,579.94	6,494.09	8,552,911	1.0110	8,646,993
44 Monroe	2,590.09	2,959.24	3,897,408	1.0206	3,977,695
45 Nassau	3,658.10	4,115.39	5,420,092	0.9893	5,362,097
46 Okaloosa	10,383.07	11,774.24	15,507,027	0.9875	15,313,189
47 Okeechobee	1,993.15	2,251.65	2,965,491	0.9765	2,895,802
48 Orange	64,159.59	76,736.68	101,064,510	1.0025	101,317,171
49 Osceola	19,551.33	22,849.96	30,094,083	0.9839	29,609,568
50 Palm Beach	58,247.13	66,738.65	87,896,804	1.0426	91,641,208
51 Pasco	22,278.03	25,834.22	34,024,443	0.9864	33,561,711
52 Pinellas	30,811.53	35,033.90	46,140,697	1.0056	46,399,085
53 Polk	32,222.25	36,576.05	48,171,755	0.9709	46,769,957
54 Putnam	3,608.28	4,051.17	5,335,512	0.9623	5,134,363
55 St. Johns	11,607.64	13,171.58	17,347,366	0.9954	17,267,568
56 St. Lucie	11,584.77	13,106.13	17,261,166	0.9949	17,173,134
57 Santa Rosa	8,218.99	9,700.42	12,775,744	0.9661	12,342,646
58 Sarasota	12,828.62	14,740.76	19,414,023	1.0113	19,633,401
59 Seminole	19,934.76	22,391.03	29,489,658	0.9921	29,256,690
60 Sumter	2,711.06	3,044.53	4,009,737	0.9576	3,839,724
61 Suwannee	1,946.83	2,170.78	2,858,982	0.9295	2,657,424
62 Taylor	995.94	1,104.85	1,455,121	0.9201	1,338,857
63 Union	740.77	847.79	1,116,565	0.9630	1,075,252
64 Volusia	18,965.55	21,939.96	28,895,586	0.9617	27,788,885
65 Wakulla	1,736.72	1,955.10	2,574,925	0.9472	2,438,969
66 Walton	3,031.23	3,379.55	4,450,969	0.9653	4,296,520
67 Washington	972.57	1,143.69	1,506,274	0.9337	1,406,408
69 FAMU Lab School	208.01	230.45	303,510	0.9670	293,494
70 FAU - Palm Beach	241.24	268.09	353,083	1.0426	368,124
71 FAU - St. Lucie	604.94	677.59	892,406	0.9949	887,855
72 FSU Lab - Broward	443.52	492.31	648,387	1.0260	665,245
73 FSU Lab - Leon	368.88	409.21	538,942	0.9670	521,157
74 UF Lab	221.78	245.51	323,344	0.9702	313,708
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	869,981.55	998,723.62	1,315,348,967		1,316,039,284

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2017-18	2017-18	\$898.36 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,041.30	11,149.83	10,016,561	0.9702	9,718,067
2 Baker	1,945.38	1,962.40	1,762,942	0.9762	1,720,984
3 Bay	10,589.02	11,346.45	10,193,197	0.9636	9,822,165
4 Bradford	1,162.78	1,170.91	1,051,899	0.9716	1,022,025
5 Brevard	28,256.69	29,327.72	26,346,851	0.9891	26,059,670
6 Broward	104,287.94	107,524.25	96,595,485	1.0260	99,106,968
7 Calhoun	869.87	890.45	799,945	0.9300	743,949
8 Charlotte	5,725.12	6,016.57	5,405,046	0.9840	5,318,565
9 Citrus	5,924.42	6,042.93	5,428,727	0.9480	5,146,433
10 Clay	14,412.97	14,788.96	13,285,810	0.9925	13,186,166
11 Collier	18,140.06	18,972.70	17,044,315	1.0378	17,688,590
12 Columbia	3,891.81	3,916.77	3,518,669	0.9475	3,333,939
13 Miami-Dade	135,996.36	140,782.65	126,473,501	1.0196	128,952,382
14 DeSoto	1,853.34	1,867.40	1,677,597	0.9752	1,635,993
15 Dixie	835.06	856.60	769,535	0.9279	714,052
16 Duval	49,896.74	51,353.02	46,133,499	1.0114	46,659,421
17 Escambia	15,341.44	15,828.40	14,219,601	0.9696	13,787,325
18 Flagler	5,038.50	5,092.20	4,574,629	0.9520	4,355,047
19 Franklin	527.23	554.67	498,293	0.9178	457,333
20 Gadsden	2,000.00	2,074.38	1,863,540	0.9467	1,764,213
21 Gilchrist	941.78	981.26	881,525	0.9447	832,777
22 Glades	770.28	788.21	708,096	0.9745	690,040
23 Gulf	734.17	765.63	687,811	0.9356	643,516
24 Hamilton	660.06	667.71	599,844	0.9289	557,195
25 Hardee	2,079.79	2,097.67	1,884,463	0.9673	1,822,841
26 Hendry	2,758.83	2,835.52	2,547,318	0.9870	2,514,203
27 Hernando	8,629.61	8,860.17	7,959,622	0.9710	7,728,793
28 Highlands	4,864.03	4,928.56	4,427,621	0.9483	4,198,713
29 Hillsborough	82,321.84	85,023.68	76,381,873	1.0080	76,992,928
30 Holmes	1,284.46	1,293.55	1,162,074	0.9354	1,087,004
31 Indian River	6,885.40	7,039.24	6,323,772	1.0010	6,330,096
32 Jackson	2,478.25	2,598.84	2,334,694	0.9231	2,155,156
33 Jefferson	277.88	278.85	250,508	0.9447	236,655
34 Lafayette	455.41	466.38	418,977	0.9168	384,118
35 Lake	16,818.27	17,406.39	15,637,205	0.9748	15,243,147
36 Lee	35,250.39	36,129.69	32,457,468	1.0079	32,713,882
37 Leon	12,902.14	13,257.83	11,910,304	0.9670	11,517,264
38 Levy	2,256.61	2,284.84	2,052,609	0.9435	1,936,637
39 Liberty	534.82	554.65	498,275	0.9269	461,851
40 Madison	996.19	996.43	895,153	0.9194	823,004
41 Manatee	19,119.82	19,589.06	17,598,028	0.9926	17,467,803
42 Marion	16,598.08	16,821.84	15,112,068	0.9497	14,351,931
43 Martin	7,099.12	7,453.97	6,696,348	1.0110	6,770,008
44 Monroe	3,187.96	3,278.19	2,944,995	1.0206	3,005,662
45 Nassau	4,564.79	4,616.85	4,147,593	0.9893	4,103,214
46 Okaloosa	12,187.15	12,445.26	11,180,324	0.9875	11,040,570
47 Okeechobee	2,484.16	2,516.04	2,260,310	0.9765	2,207,193
48 Orange	79,717.67	83,992.10	75,455,143	1.0025	75,643,781
49 Osceola	25,617.70	26,936.07	24,198,288	0.9839	23,808,696
50 Palm Beach	73,697.62	76,182.26	68,439,095	1.0426	71,354,600
51 Pasco	28,332.95	29,349.64	26,366,543	0.9864	26,007,958
52 Pinellas	38,534.68	39,783.31	35,739,734	1.0056	35,939,877
53 Polk	39,835.92	40,907.03	36,749,239	0.9709	35,679,836
54 Putnam	4,366.78	4,401.84	3,954,437	0.9623	3,805,355
55 St. Johns	15,682.68	15,987.88	14,362,872	0.9954	14,296,803
56 St. Lucie	15,493.15	15,818.73	14,210,914	0.9949	14,138,438
57 Santa Rosa	10,936.87	11,289.41	10,141,954	0.9661	9,798,142
58 Sarasota	16,942.26	17,504.45	15,725,298	1.0113	15,902,994
59 Seminole	25,765.94	26,306.26	23,632,492	0.9921	23,445,795
60 Sumter	3,445.12	3,504.67	3,148,455	0.9576	3,014,961
61 Suwannee	2,297.46	2,315.28	2,079,955	0.9295	1,933,318
62 Taylor	1,011.48	1,020.03	916,354	0.9201	843,137
63 Union	929.56	940.86	845,231	0.9630	813,957
64 Volusia	24,197.05	25,165.89	22,608,029	0.9617	21,742,141
65 Wakulla	1,905.82	1,922.47	1,727,070	0.9472	1,635,881
66 Walton	3,687.41	3,710.69	3,333,535	0.9653	3,217,861
67 Washington	1,239.75	1,263.93	1,135,464	0.9337	1,060,183
69 FAMU Lab School	225.47	225.73	202,787	0.9670	196,095
70 FAU - Palm Beach	353.71	354.02	318,037	1.0426	331,585
71 FAU - St. Lucie	814.30	834.04	749,268	0.9949	745,447
72 FSU Lab - Broward	243.71	243.71	218,939	1.0260	224,631
73 FSU Lab - Leon	695.60	697.32	626,444	0.9670	605,771
74 UF Lab	465.90	465.90	418,546	0.9702	406,073
75 Virtual School ^f	0.00	0.00	0	1.0000	0

State 1,083,313.88 1,118,619.09 1,004,922,643 1,005,602,804

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2017-18	2017-18	\$900.53 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,767.56	7,865.62	7,083,227	0.9702	6,872,147
2 Baker	1,356.92	1,362.23	1,226,729	0.9762	1,197,533
3 Bay	7,437.80	7,986.62	7,192,191	0.9636	6,930,395
4 Bradford	841.59	862.37	776,590	0.9716	754,535
5 Brevard	21,353.00	22,280.50	20,064,259	0.9891	19,845,559
6 Broward	81,069.82	83,612.59	75,295,646	1.0260	77,253,333
7 Calhoun	597.64	610.53	549,801	0.9300	511,315
8 Charlotte	5,193.14	5,317.79	4,788,829	0.9840	4,712,208
9 Citrus	4,416.71	4,564.60	4,110,559	0.9480	3,896,810
10 Clay	11,348.38	11,780.03	10,608,270	0.9925	10,528,708
11 Collier	14,062.46	14,624.64	13,169,927	1.0378	13,667,750
12 Columbia	2,598.17	2,631.49	2,369,736	0.9475	2,245,325
13 Miami-Dade	108,936.06	112,557.78	101,361,658	1.0196	103,348,346
14 DeSoto	1,264.19	1,275.25	1,148,401	0.9752	1,119,921
15 Dixie	535.84	543.99	489,879	0.9279	454,559
16 Duval	33,865.32	35,464.09	31,936,477	1.0114	32,300,553
17 Escambia	10,755.79	11,249.65	10,130,647	0.9696	9,822,675
18 Flagler	3,970.23	4,031.30	3,630,307	0.9520	3,456,052
19 Franklin	282.66	295.42	266,035	0.9178	244,167
20 Gadsden	1,254.74	1,307.99	1,177,884	0.9467	1,115,103
21 Gilchrist	708.69	727.40	655,046	0.9447	618,822
22 Glades	271.69	276.02	248,564	0.9745	242,226
23 Gulf	548.04	570.56	513,806	0.9356	480,717
24 Hamilton	355.51	355.87	320,472	0.9289	297,686
25 Hardee	1,385.88	1,405.58	1,265,767	0.9673	1,224,376
26 Hendry	2,165.47	2,216.33	1,995,872	0.9870	1,969,926
27 Hernando	6,247.12	6,380.43	5,745,769	0.9710	5,579,142
28 Highlands	3,392.44	3,440.99	3,098,715	0.9483	2,938,511
29 Hillsborough	58,601.52	61,072.18	54,997,330	1.0080	55,437,309
30 Holmes	780.36	781.14	703,440	0.9354	657,998
31 Indian River	5,276.81	5,476.57	4,931,816	1.0010	4,936,748
32 Jackson	1,768.29	1,860.98	1,675,868	0.9231	1,546,994
33 Jefferson	160.47	160.77	144,778	0.9447	136,772
34 Lafayette	325.39	325.88	293,465	0.9168	269,049
35 Lake	12,169.67	12,677.63	11,416,586	0.9748	11,128,888
36 Lee	27,343.40	27,956.69	25,175,838	1.0079	25,374,727
37 Leon	9,337.22	9,691.19	8,727,207	0.9670	8,439,209
38 Levy	1,406.31	1,418.93	1,277,789	0.9435	1,205,594
39 Liberty	323.36	328.97	296,247	0.9269	274,591
40 Madison	700.16	703.37	633,406	0.9194	582,353
41 Manatee	13,555.38	13,837.07	12,460,697	0.9926	12,368,488
42 Marion	12,125.81	12,333.83	11,106,984	0.9497	10,548,303
43 Martin	6,011.73	6,413.86	5,775,873	1.0110	5,839,408
44 Monroe	2,324.57	2,384.84	2,147,620	1.0206	2,191,861
45 Nassau	3,621.21	3,690.14	3,323,082	0.9893	3,287,525
46 Okaloosa	8,234.08	8,596.79	7,741,667	0.9875	7,644,896
47 Okeechobee	1,652.10	1,664.69	1,499,103	0.9765	1,463,874
48 Orange	59,300.82	61,937.97	55,777,000	1.0025	55,916,443
49 Osceola	19,908.65	20,657.55	18,602,744	0.9839	18,303,240
50 Palm Beach	57,385.43	59,615.55	53,685,591	1.0426	55,972,597
51 Pasco	20,314.94	21,164.86	19,059,591	0.9864	18,800,381
52 Pinellas	29,628.31	30,720.42	27,664,660	1.0056	27,819,582
53 Polk	29,952.72	30,883.02	27,811,086	0.9709	27,001,783
54 Putnam	2,771.83	2,798.17	2,519,836	0.9623	2,424,838
55 St. Johns	11,367.89	11,704.28	10,540,055	0.9954	10,491,571
56 St. Lucie	12,381.02	12,610.66	11,356,278	0.9949	11,298,361
57 Santa Rosa	8,100.71	8,287.63	7,463,259	0.9661	7,210,255
58 Sarasota	12,661.43	13,369.06	12,039,240	1.0113	12,175,283
59 Seminole	20,657.58	20,999.97	18,911,103	0.9921	18,761,705
60 Sumter	2,267.69	2,279.75	2,052,983	0.9576	1,965,937
61 Suwannee	1,601.46	1,606.75	1,446,927	0.9295	1,344,919
62 Taylor	613.23	614.12	553,033	0.9201	508,846
63 Union	573.35	582.28	524,361	0.9630	504,960
64 Volusia	18,271.28	19,015.31	17,123,857	0.9617	16,468,013
65 Wakulla	1,514.68	1,535.47	1,382,737	0.9472	1,309,728
66 Walton	2,415.53	2,420.95	2,180,138	0.9653	2,104,487
67 Washington	873.71	878.02	790,683	0.9337	738,261
69 FAMU Lab School	150.51	150.66	135,674	0.9670	131,197
70 FAU - Palm Beach	550.72	551.27	496,435	1.0426	517,583
71 FAU - St. Lucie	2.00	2.00	1,801	0.9949	1,792
72 FSU Lab - Broward	3.02	3.02	2,720	1.0260	2,791
73 FSU Lab - Leon	617.55	618.50	556,978	0.9670	538,598
74 UF Lab	433.02	441.87	397,917	0.9702	386,059
75 Virtual School ^f	0.00	0.00	0	1.0000	0
State	814,019.78	842,422.29	758,626,546		759,662,197

1. The Florida Virtual School does not receive Class Size Reduction Funds.

2017-18 FEFP Final Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2016-17 Lottery Prior Year Adjustment	Estimated Net Discretionary Lottery	2017-18 School Awards Recognition	Discretionary Lottery/ School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	127,854,304	50,345	(496)	49,849	1,334,007	1,384,352	1,383,856
2 Baker	21,117,500	8,315	18	8,333	289,323	297,638	297,656
3 Bay	125,244,998	49,317	(107)	49,210	1,427,818	1,477,135	1,477,028
4 Bradford	13,383,013	5,270	375	5,645	119,012	124,282	124,657
5 Brevard	330,010,619	129,947	(1,513)	128,434	3,373,139	3,503,086	3,501,573
6 Broward	1,268,326,665	499,424	(1,944)	497,480	13,887,539	14,386,963	14,385,019
7 Calhoun	9,213,654	3,628	97	3,725	84,474	88,102	88,199
8 Charlotte	69,718,561	27,453	(75)	27,378	538,705	566,158	566,083
9 Citrus	64,212,709	25,285	(139)	25,146	248,496	273,781	273,642
10 Clay	169,075,820	66,576	1,307	67,883	1,533,658	1,600,234	1,601,541
11 Collier	223,919,391	88,172	(258)	87,914	2,813,119	2,901,291	2,901,033
12 Columbia	42,243,881	16,634	(114)	16,520	324,497	341,131	341,017
13 Miami-Dade	1,633,711,957	643,300	(95)	643,205	18,154,148	18,797,448	18,797,353
14 DeSoto	21,173,762	8,337	36	8,373	210,386	218,723	218,759
15 Dixie	9,042,549	3,561	(40)	3,521	0	3,561	3,521
16 Duval	593,269,736	233,609	1,022	234,631	7,687,884	7,921,493	7,922,515
17 Escambia	175,735,867	69,199	(677)	68,522	1,134,520	1,203,719	1,203,042
18 Flagler	54,403,768	21,422	232	21,654	467,011	488,433	488,665
19 Franklin	5,270,940	2,075	(58)	2,017	34,542	36,617	36,559
20 Gadsden	21,017,545	8,276	16	8,292	234,338	242,614	242,630
21 Gilchrist	11,243,514	4,427	(77)	4,350	190,517	194,944	194,867
22 Glades	7,379,966	2,906	(8)	2,898	55,800	58,706	58,698
23 Gulf	8,224,983	3,239	11	3,250	34,459	37,698	37,709
24 Hamilton	6,496,518	2,558	(32)	2,526	0	2,558	2,526
25 Hardee	22,324,573	8,791	105	8,896	284,621	293,412	293,517
26 Hendry	31,655,041	12,465	2	12,467	134,732	147,197	147,199
27 Hernando	98,484,453	38,780	(190)	38,590	814,639	853,419	853,229
28 Highlands	52,248,376	20,574	(54)	20,520	319,252	339,826	339,772
29 Hillsborough	987,555,382	388,866	1,096	389,962	8,718,087	9,106,953	9,108,049
30 Holmes	12,877,701	5,071	16	5,087	138,507	143,578	143,594
31 Indian River	79,223,969	31,196	24	31,220	476,475	507,671	507,695
32 Jackson	26,555,167	10,456	(104)	10,352	392,453	402,909	402,805
33 Jefferson	3,105,532	1,223	(107)	1,116	0	1,223	1,116
34 Lafayette	4,874,075	1,919	6	1,925	0	1,919	1,925
35 Lake	189,977,290	74,807	(8)	74,799	1,428,318	1,503,125	1,503,117
36 Lee	420,398,084	165,538	269	165,807	3,407,525	3,573,063	3,573,332
37 Leon	150,125,757	59,114	105	59,219	2,182,273	2,241,387	2,241,492
38 Levy	23,640,618	9,309	47	9,356	0	9,309	9,356
39 Liberty	6,026,312	2,373	105	2,478	0	2,373	2,478
40 Madison	10,861,698	4,277	(62)	4,215	97,341	101,618	101,556
41 Manatee	217,751,725	85,743	310	86,053	2,048,850	2,134,593	2,134,903
42 Marion	181,523,169	71,478	837	72,315	1,689,897	1,761,375	1,762,212
43 Martin	88,439,173	34,824	(29)	34,795	1,300,013	1,334,837	1,334,808
44 Monroe	37,690,220	14,841	170	15,011	395,965	410,806	410,976
45 Nassau	52,556,002	20,695	(19)	20,676	639,249	659,944	659,925
46 Okaloosa	141,352,161	55,660	(125)	55,535	2,179,797	2,235,457	2,235,332
47 Okeechobee	27,737,726	10,922	(210)	10,712	111,838	122,760	122,550
48 Orange	957,249,953	376,932	2,247	379,179	8,514,226	8,891,158	8,893,405
49 Osceola	298,428,726	117,511	(363)	117,148	2,044,828	2,162,339	2,161,976
50 Palm Beach	925,914,248	364,594	258	364,852	9,412,207	9,776,801	9,777,059
51 Pasco	330,228,197	130,033	(189)	129,844	3,629,564	3,759,597	3,759,408
52 Pinellas	459,310,550	180,861	509	181,370	3,408,987	3,589,848	3,590,357
53 Polk	449,800,591	177,116	(1,114)	176,002	3,405,574	3,582,690	3,581,576
54 Putnam	46,097,988	18,152	(147)	18,005	429,696	447,848	447,701
55 St. Johns	180,593,200	71,111	(544)	70,567	2,990,608	3,061,719	3,061,175
56 St. Lucie	177,474,182	69,883	421	70,304	2,427,614	2,497,497	2,497,918
57 Santa Rosa	121,295,154	47,762	(89)	47,673	1,385,047	1,432,809	1,432,720
58 Sarasota	201,232,912	79,239	240	79,479	2,532,478	2,611,717	2,611,957
59 Seminole	303,656,560	119,570	(444)	119,126	3,722,473	3,842,043	3,841,599
60 Sumter	35,903,953	14,138	8	14,146	502,760	516,898	516,906
61 Suwannee	24,563,816	9,672	(381)	9,291	406,110	415,782	415,401
62 Taylor	11,229,310	4,422	11	4,433	0	4,422	4,433
63 Union	9,668,398	3,807	186	3,993	165,468	169,275	169,461
64 Volusia	273,703,838	107,775	(383)	107,392	2,083,877	2,191,652	2,191,269
65 Wakulla	21,952,266	8,644	(47)	8,597	269,142	277,786	277,739
66 Walton	39,577,615	15,584	(28)	15,556	544,577	560,161	560,133
67 Washington	13,949,279	5,493	29	5,522	74,117	79,610	79,639
69 FAMU Lab School	2,456,653	967	1	968	0	967	968
70 FAU - Palm Beach	5,108,869	2,012	11	2,023	112,123	114,135	114,146
71 FAU - St. Lucie	6,232,358	2,454	3	2,457	141,422	143,876	143,879
72 FSU Lab - Broward	3,176,107	1,251	1	1,252	67,801	69,052	69,053
73 FSU Lab - Leon	7,275,280	2,865	7	2,872	169,357	172,222	172,229
74 UF Lab	4,872,545	1,919	16	1,935	112,264	114,183	114,199
75 Virtual School	145,693,815	57,369	116	57,485	0	57,369	57,485
State	12,934,922,787	5,093,333	0	5,093,333	129,489,544	134,582,877	134,582,877

2017-18 FEFP Final Calculation
 Required Local Effort Taxes

District	2017 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	15,296,680,670	4.370	64,172,635
2 Baker	939,462,215	4.161	3,752,738
3 Bay	16,691,764,799	4.303	68,951,677
4 Bradford	980,884,385	4.294	4,043,441
5 Brevard	38,759,682,715	4.312	160,446,482
6 Broward	193,471,849,512	4.212	782,307,293
7 Calhoun	450,830,323	4.228	1,829,866
8 Charlotte	17,069,863,012	4.348	71,250,974
9 Citrus	9,482,456,430	4.331	39,425,778
10 Clay	11,149,208,791	4.185	44,793,061
11 Collier	88,650,392,928	2.892	246,121,859
12 Columbia	2,733,072,573	4.313	11,316,232
13 Miami-Dade	305,125,757,799	4.376	1,281,821,103
14 DeSoto	1,678,605,387	4.291	6,914,780
15 Dixie	528,280,461	4.275	2,168,063
16 Duval	64,320,200,875	4.224	260,820,987
17 Escambia	17,900,851,479	4.373	75,149,207
18 Flagler	8,906,402,211	4.373	37,389,789
19 Franklin	1,944,151,488	3.609	6,735,785
20 Gadsden	1,520,798,787	4.289	6,261,798
21 Gilchrist	710,291,976	4.281	2,919,130
22 Glades	640,625,509	4.144	2,548,562
23 Gulf	1,823,834,953	4.108	7,192,621
24 Hamilton	775,038,498	4.313	3,209,031
25 Hardee	1,611,310,501	4.361	6,745,848
26 Hendry	2,019,244,350	4.195	8,131,901
27 Hernando	9,333,042,344	4.371	39,162,939
28 Highlands	5,169,041,813	4.294	21,308,031
29 Hillsborough	94,188,312,804	4.348	393,149,553
30 Holmes	516,702,629	4.257	2,111,619
31 Indian River	17,678,299,914	4.295	72,891,166
32 Jackson	1,670,048,550	4.211	6,751,271
33 Jefferson	630,569,141	4.360	2,639,310
34 Lafayette	284,541,762	4.226	1,154,375
35 Lake	21,113,566,012	4.330	87,764,871
36 Lee	81,973,613,642	4.413	347,279,575
37 Leon	16,953,001,597	4.317	70,258,664
38 Levy	1,873,722,506	4.317	7,765,306
39 Liberty	248,816,055	4.176	997,494
40 Madison	738,377,832	4.280	3,033,847
41 Manatee	35,849,173,561	4.357	149,947,055
42 Marion	18,258,221,824	4.299	75,352,412
43 Martin	22,442,764,243	4.285	92,320,555
44 Monroe	27,428,922,458	1.608	42,341,479
45 Nassau	8,476,613,984	4.326	35,203,039
46 Okaloosa	17,538,866,021	4.340	73,073,931
47 Okeechobee	1,883,689,939	4.358	7,880,756
48 Orange	132,185,903,582	4.192	531,958,376
49 Osceola	24,597,378,050	4.501	106,284,287
50 Palm Beach	190,165,751,792	4.263	778,249,536
51 Pasco	27,307,574,009	4.317	113,171,325
52 Pinellas	80,533,507,010	4.255	328,963,269
53 Polk	35,068,873,988	4.257	143,316,669
54 Putnam	3,803,972,825	4.106	14,994,348
55 St. Johns	25,826,921,360	4.295	106,489,562
56 St. Lucie	21,313,882,731	4.326	88,515,702
57 Santa Rosa	9,861,255,888	4.407	41,720,213
58 Sarasota	58,860,022,628	3.961	223,818,768
59 Seminole	33,586,360,019	4.312	139,031,409
60 Sumter	11,891,014,524	3.485	39,782,578
61 Suwannee	1,822,179,017	4.163	7,282,302
62 Taylor	1,395,870,491	4.289	5,747,413
63 Union	260,876,415	4.380	1,096,933
64 Volusia	35,019,721,155	4.264	143,351,127
65 Wakulla	1,290,892,456	4.322	5,356,068
66 Walton	18,479,173,592	2.456	43,569,456
67 Washington	916,273,297	4.415	3,883,533
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,903,618,856,087	4.308	7,605,390,763

2017-18 FEFP Final Calculation
 Millage Rates

District	Required	Discretionary	Total
	Local Effort Mills	Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	4.370	0.748	5.118
2 Baker	4.161	0.748	4.909
3 Bay	4.303	0.748	5.051
4 Bradford	4.294	0.748	5.042
5 Brevard	4.312	0.748	5.060
6 Broward	4.212	0.748	4.960
7 Calhoun	4.228	0.748	4.976
8 Charlotte	4.348	0.748	5.096
9 Citrus	4.331	0.748	5.079
10 Clay	4.185	0.748	4.933
11 Collier	2.892	0.748	3.640
12 Columbia	4.313	0.748	5.061
13 Miami-Dade	4.376	0.748	5.124
14 DeSoto	4.291	0.748	5.039
15 Dixie	4.275	0.748	5.023
16 Duval	4.224	0.748	4.972
17 Escambia	4.373	0.748	5.121
18 Flagler	4.373	0.748	5.121
19 Franklin	3.609	0.748	4.357
20 Gadsden	4.289	0.748	5.037
21 Gilchrist	4.281	0.748	5.029
22 Glades	4.144	0.748	4.892
23 Gulf	4.108	0.748	4.856
24 Hamilton	4.313	0.748	5.061
25 Hardee	4.361	0.748	5.109
26 Hendry	4.195	0.748	4.943
27 Hernando	4.371	0.748	5.119
28 Highlands	4.294	0.748	5.042
29 Hillsborough	4.348	0.748	5.096
30 Holmes	4.257	0.748	5.005
31 Indian River	4.295	0.748	5.043
32 Jackson	4.211	0.748	4.959
33 Jefferson	4.360	0.748	5.108
34 Lafayette	4.226	0.748	4.974
35 Lake	4.330	0.748	5.078
36 Lee	4.413	0.748	5.161
37 Leon	4.317	0.748	5.065
38 Levy	4.317	0.748	5.065
39 Liberty	4.176	0.748	4.924
40 Madison	4.280	0.748	5.028
41 Manatee	4.357	0.748	5.105
42 Marion	4.299	0.748	5.047
43 Martin	4.285	0.748	5.033
44 Monroe	1.608	0.748	2.356
45 Nassau	4.326	0.748	5.074
46 Okaloosa	4.340	0.748	5.088
47 Okeechobee	4.358	0.748	5.106
48 Orange	4.192	0.748	4.940
49 Osceola	4.501	0.748	5.249
50 Palm Beach	4.263	0.748	5.011
51 Pasco	4.317	0.748	5.065
52 Pinellas	4.255	0.748	5.003
53 Polk	4.257	0.748	5.005
54 Putnam	4.106	0.748	4.854
55 St. Johns	4.295	0.748	5.043
56 St. Lucie	4.326	0.748	5.074
57 Santa Rosa	4.407	0.748	5.155
58 Sarasota	3.961	0.748	4.709
59 Seminole	4.312	0.748	5.060
60 Sumter	3.485	0.748	4.233
61 Suwannee	4.163	0.748	4.911
62 Taylor	4.289	0.748	5.037
63 Union	4.380	0.748	5.128
64 Volusia	4.264	0.748	5.012
65 Wakulla	4.322	0.748	5.070
66 Walton	2.456	0.748	3.204
67 Washington	4.415	0.748	5.163
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.308	0.498	5.056

2017-18 FEFP Final Calculation
Local Effort Taxes

District	2017 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-
1 Alachua	15,296,680,670	64,172,635	10,984,240	10,984,240	75,156,875
2 Baker	939,462,215	3,752,738	674,609	674,609	4,427,347
3 Bay	16,691,764,799	68,951,677	11,986,022	11,986,022	80,937,699
4 Bradford	980,884,385	4,043,441	704,353	704,353	4,747,794
5 Brevard	38,759,682,715	160,446,482	27,832,553	27,832,553	188,279,035
6 Broward	193,471,849,512	782,307,293	138,928,266	138,928,266	921,235,559
7 Calhoun	450,830,323	1,829,866	323,732	323,732	2,153,598
8 Charlotte	17,069,863,012	71,250,974	12,257,527	12,257,527	83,508,501
9 Citrus	9,482,456,430	39,425,778	6,809,162	6,809,162	46,234,940
10 Clay	11,149,208,791	44,793,061	8,006,024	8,006,024	52,799,085
11 Collier	88,650,392,928	246,121,859	63,658,074	63,658,074	309,779,933
12 Columbia	2,733,072,573	11,316,232	1,962,565	1,962,565	13,278,797
13 Miami-Dade	305,125,757,799	1,281,821,103	219,104,704	219,104,704	1,500,925,807
14 DeSoto	1,678,605,387	6,914,780	1,205,373	1,205,373	8,120,153
15 Dixie	528,280,461	2,168,063	379,348	379,348	2,547,411
16 Duval	64,320,200,875	260,820,987	46,187,050	46,187,050	307,008,037
17 Escambia	17,900,851,479	75,149,207	12,854,243	12,854,243	88,003,450
18 Flagler	8,906,402,211	37,389,789	6,395,509	6,395,509	43,785,298
19 Franklin	1,944,151,488	6,735,785	1,396,056	1,396,056	8,131,841
20 Gadsden	1,520,798,787	6,261,798	1,092,055	1,092,055	7,353,853
21 Gilchrist	710,291,976	2,919,130	510,046	510,046	3,429,176
22 Glades	640,625,509	2,548,562	460,020	460,020	3,008,582
23 Gulf	1,823,834,953	7,192,621	1,309,659	1,309,659	8,502,280
24 Hamilton	775,038,498	3,209,031	556,540	556,540	3,765,571
25 Hardee	1,611,310,501	6,745,848	1,157,050	1,157,050	7,902,898
26 Hendry	2,019,244,350	8,131,901	1,449,979	1,449,979	9,581,880
27 Hernando	9,333,042,344	39,162,939	6,701,871	6,701,871	45,864,810
28 Highlands	5,169,041,813	21,308,031	3,711,786	3,711,786	25,019,817
29 Hillsborough	94,188,312,804	393,149,553	67,634,744	67,634,744	460,784,297
30 Holmes	516,702,629	2,111,619	371,034	371,034	2,482,653
31 Indian River	17,678,299,914	72,891,166	12,694,434	12,694,434	85,585,600
32 Jackson	1,670,048,550	6,751,271	1,199,228	1,199,228	7,950,499
33 Jefferson	630,569,141	2,639,310	452,799	452,799	3,092,109
34 Lafayette	284,541,762	1,154,375	204,324	204,324	1,358,699
35 Lake	21,113,566,012	87,764,871	15,161,229	15,161,229	102,926,100
36 Lee	81,973,613,642	347,279,575	58,863,612	58,863,612	406,143,187
37 Leon	16,953,001,597	70,258,664	12,173,611	12,173,611	82,432,275
38 Levy	1,873,722,506	7,765,306	1,345,483	1,345,483	9,110,789
39 Liberty	248,816,055	997,494	178,670	178,670	1,176,164
40 Madison	738,377,832	3,033,847	530,214	530,214	3,564,061
41 Manatee	35,849,173,561	149,947,055	25,742,575	25,742,575	175,689,630
42 Marion	18,258,221,824	75,352,412	13,110,864	13,110,864	88,463,276
43 Martin	22,442,764,243	92,320,555	16,115,700	16,115,700	108,436,255
44 Monroe	27,428,922,458	42,341,479	19,696,161	19,696,161	62,037,640
45 Nassau	8,476,613,984	35,203,039	6,086,887	6,086,887	41,289,926
46 Okaloosa	17,538,866,021	73,073,931	12,594,309	12,594,309	85,668,240
47 Okeechobee	1,883,689,939	7,880,756	1,352,640	1,352,640	9,233,396
48 Orange	132,185,903,582	531,958,376	94,920,054	94,920,054	626,878,430
49 Osceola	24,597,378,050	106,284,287	17,662,885	17,662,885	123,947,172
50 Palm Beach	190,165,751,792	778,249,536	136,554,223	136,554,223	914,803,759
51 Pasco	27,307,574,009	113,171,325	19,609,023	19,609,023	132,780,348
52 Pinellas	80,533,507,010	328,963,269	57,829,501	57,829,501	386,792,770
53 Polk	35,068,873,988	143,316,669	25,182,257	25,182,257	168,498,926
54 Putnam	3,803,972,825	14,994,348	2,731,557	2,731,557	17,725,905
55 St. Johns	25,826,921,360	106,489,562	18,545,796	18,545,796	125,035,358
56 St. Lucie	21,313,882,731	88,515,702	15,305,073	15,305,073	103,820,775
57 Santa Rosa	9,861,255,888	41,720,213	7,081,171	7,081,171	48,801,384
58 Sarasota	58,860,022,628	223,818,768	42,266,205	42,266,205	266,084,973
59 Seminole	33,586,360,019	139,031,409	24,117,693	24,117,693	163,149,102
60 Sumter	11,891,014,524	39,782,578	8,538,700	8,538,700	48,321,278
61 Suwannee	1,822,179,017	7,282,302	1,308,470	1,308,470	8,590,772
62 Taylor	1,395,870,491	5,747,413	1,002,347	1,002,347	6,749,760
63 Union	260,876,415	1,096,933	187,330	187,330	1,284,263
64 Volusia	35,019,721,155	143,351,127	25,146,961	25,146,961	168,498,088
65 Wakulla	1,290,892,456	5,356,068	926,964	926,964	6,283,032
66 Walton	18,479,173,592	43,569,456	13,269,525	13,269,525	56,838,981
67 Washington	916,273,297	3,883,533	657,958	657,958	4,541,491
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0
State	1,903,618,856,087	7,605,390,763	1,366,950,627	1,366,950,627	8,972,341,390