

**FLORIDA EDUCATION FINANCE PROGRAM**

**2019-20**

**FOURTH CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Friday, May 22, 2020

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2019-20 FEFP FOURTH CALCULATION  
 STATEWIDE SUMMARY  
 COMPARISON TO 2019-20 THIRD CALCULATION

	2019-20 FEFP Third Calculation	2019-20 FEFP Fourth Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,858,138.67	2,861,432.93	3,294.26	0.12%
Weighted FTE	3,136,339.66	3,138,866.31	2,526.65	0.08%
School Taxable Value	2,169,716,073,407	2,169,716,073,407	0	0.00%
Required Local Effort Millage	3.888	3.888	0.000	0.00%
Discretionary Millage	<u>0.748</u>	<u>0.748</u>	<u>0.000</u>	<u>0.00%</u>
Total Millage	4.636	4.636	0.000	0.00%
Base Student Allocation	4,279.49	4,279.49	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	13,432,432,174	13,443,256,375	10,824,201	0.08%
Declining Enrollment Supplement	3,937,689	3,193,287	(744,402)	-18.90%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	23,404,526	24,113,892	709,366	3.03%
0.748 Mills Discretionary Compression	253,655,781	254,098,854	443,073	0.17%
DJJ Supplemental Allocation	6,347,192	6,424,769	77,577	1.22%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,079,590,794	0	0.00%
Supplemental Academic Instruction	716,622,889	716,622,889	0	0.00%
Instructional Materials	233,951,826	233,951,826	0	0.00%
Student Transportation	444,978,006	444,978,006	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	2,960,499	3,099,298	138,799	4.69%
Digital Classroom Allocation	20,000,000	20,000,000	0	0.00%
Federally Connected Student Supplement	13,518,831	13,779,168	260,337	1.93%
Mental Health Assistance Allocation	75,000,000	75,000,000	0	0.00%
Total Funds Compression Allocation	54,190,616	54,190,616	0	0.00%
Best and Brightest Teacher/Principal Allocation	284,500,000	284,500,000	0	0.00%
Turnaround Supplemental Services Allocation	<u>45,473,810</u>	<u>45,473,810</u>	<u>0</u>	<u>0.00%</u>
TOTAL FEFP	17,107,508,008	17,119,216,959	11,708,951	0.07%
Less: Required Local Effort	7,856,925,320	7,856,925,320	0	0.00%
GROSS STATE FEFP	9,250,582,688	9,262,291,639	11,708,951	0.13%
Proration to Appropriation	<u>(29,419,812)</u>	<u>(41,128,763)</u>	<u>(11,708,951)</u>	<u>39.80%</u>
NET STATE FEFP	9,221,162,876	9,221,162,876	0	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Class Size Reduction Allocation	3,111,099,382	3,111,099,382	0	0.00%
Discretionary Lottery/School Recognition	<u>134,582,877</u>	<u>134,582,877</u>	<u>0</u>	<u>0.00%</u>
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,245,682,259	0	0.00%
TOTAL STATE FUNDING	12,466,845,135	12,466,845,135	0	0.00%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,856,925,320	7,856,925,320	0	0.00%
Total Discretionary Taxes from 0.748 Mills	<u>1,558,029,718</u>	<u>1,558,029,718</u>	<u>0</u>	<u>0.00%</u>
TOTAL LOCAL FUNDING	9,414,955,038	9,414,955,038	0	0.00%
TOTAL FUNDING	<u>21,881,800,173</u>	<u>21,881,800,173</u>	<u>0</u>	<u>0.00%</u>
Total Funds per UFTE	7,655.96	7,647.15	(8.81)	-0.12%

2019-20 FEFP Fourth Calculation  
 Change in FTE and Funds Compared to the 2019-20 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2019-20 Third	2019-20 Fourth	Difference	Percentage Difference	2019-20 Third	2019-20 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,244.58	29,317.28	72.70	0.25%	217,846,754	217,977,590	130,836	0.06%
2 Baker	4,873.69	4,877.16	3.47	0.07%	37,495,167	37,530,988	35,821	0.10%
3 Bay	24,557.11	24,684.93	127.82	0.52%	188,948,011	189,509,774	561,763	0.30%
4 Bradford	2,930.87	2,973.20	42.33	1.44%	23,777,128	23,924,303	147,175	0.62%
5 Brevard	73,272.02	73,176.18	(95.84)	-0.13%	555,722,975	554,853,555	(869,420)	-0.16%
6 Broward	268,012.92	268,035.99	23.07	0.01%	2,043,811,893	2,041,991,240	(1,820,653)	-0.09%
7 Calhoun	2,113.83	2,121.06	7.23	0.34%	17,426,255	17,449,926	23,671	0.14%
8 Charlotte	15,570.89	15,626.38	55.49	0.36%	121,817,510	122,037,303	219,793	0.18%
9 Citrus	15,303.47	15,281.86	(21.61)	-0.14%	114,162,225	113,865,514	(296,711)	-0.26%
10 Clay	38,299.59	38,300.53	0.94	0.00%	288,510,000	288,488,706	(21,294)	-0.01%
11 Collier	47,322.41	47,250.09	(72.32)	-0.15%	421,866,763	421,035,215	(831,548)	-0.20%
12 Columbia	10,091.56	10,067.66	(23.90)	-0.24%	75,851,584	75,693,747	(157,837)	-0.21%
13 Dade	344,789.93	344,921.58	131.65	0.04%	2,677,275,676	2,676,370,400	(905,276)	-0.03%
14 DeSoto	4,890.26	4,853.93	(36.33)	-0.74%	37,491,903	37,284,659	(207,244)	-0.55%
15 Dixie	2,223.36	2,222.77	(0.59)	-0.03%	17,413,216	17,411,245	(1,971)	-0.01%
16 Duval	130,447.37	130,330.12	(117.25)	-0.09%	991,748,025	990,199,943	(1,548,082)	-0.16%
17 Escambia	39,705.83	39,629.22	(76.61)	-0.19%	299,783,778	299,083,695	(700,083)	-0.23%
18 Flagler	12,842.38	12,844.45	2.07	0.02%	95,679,835	95,616,445	(63,390)	-0.07%
19 Franklin	1,256.14	1,240.34	(15.80)	-1.26%	10,723,853	10,680,475	(43,378)	-0.40%
20 Gadsden	4,815.27	4,812.94	(2.33)	-0.05%	37,706,061	37,703,837	(2,224)	-0.01%
21 Gilchrist	2,743.19	2,732.94	(10.25)	-0.37%	23,062,674	22,973,295	(89,379)	-0.39%
22 Glades	1,784.47	1,785.40	0.93	0.05%	14,966,261	14,998,191	31,930	0.21%
23 Gulf	1,866.72	1,862.80	(3.92)	-0.21%	15,535,363	15,488,440	(46,923)	-0.30%
24 Hamilton	1,558.35	1,581.80	23.45	1.50%	13,283,449	13,406,072	122,623	0.92%
25 Hardee	5,060.47	5,061.58	1.11	0.02%	37,383,915	37,385,272	1,357	0.00%
26 Hendry	8,631.30	8,844.90	213.60	2.47%	63,864,355	65,084,031	1,219,676	1.91%
27 Hernando	23,065.84	23,022.98	(42.86)	-0.19%	173,143,444	172,581,544	(561,900)	-0.32%
28 Highlands	12,142.29	12,163.95	21.66	0.18%	89,377,810	89,572,592	194,782	0.22%
29 Hillsborough	218,593.02	219,258.59	665.57	0.30%	1,657,016,519	1,659,650,048	2,633,529	0.16%
30 Holmes	3,093.85	3,108.01	14.16	0.46%	24,495,407	24,545,725	50,318	0.21%
31 Indian River	17,481.85	17,450.46	(31.39)	-0.18%	134,566,862	134,299,230	(267,632)	-0.20%
32 Jackson	6,075.03	6,133.24	58.21	0.96%	47,589,337	47,902,626	313,289	0.66%
33 Jefferson	766.47	763.30	(3.17)	-0.41%	7,379,806	7,336,818	(42,988)	-0.58%
34 Lafayette	1,206.61	1,203.26	(3.35)	-0.28%	10,026,940	10,034,330	7,390	0.07%
35 Lake	44,486.78	44,471.02	(15.76)	-0.04%	330,580,832	330,071,030	(509,802)	-0.15%
36 Lee	94,315.64	94,366.63	50.99	0.05%	734,903,883	734,920,338	16,455	0.00%
37 Leon	33,832.94	33,887.71	54.77	0.16%	257,173,356	257,003,762	(169,594)	-0.07%
38 Levy	5,414.04	5,429.89	15.85	0.29%	43,110,199	43,234,793	124,594	0.29%
39 Liberty	1,295.88	1,277.05	(18.83)	-1.45%	11,247,895	11,140,447	(107,448)	-0.96%
40 Madison	2,524.09	2,548.19	24.10	0.95%	20,020,960	20,210,445	189,485	0.95%
41 Manatee	49,538.80	49,465.56	(73.24)	-0.15%	372,118,539	371,303,728	(814,811)	-0.22%
42 Marion	43,252.30	43,345.68	93.38	0.22%	319,799,819	319,907,557	107,738	0.03%
43 Martin	18,771.60	18,733.59	(38.01)	-0.20%	151,117,345	150,838,786	(278,559)	-0.18%
44 Monroe	8,397.29	8,392.58	(4.71)	-0.06%	83,868,949	83,798,378	(70,571)	-0.08%
45 Nassau	12,305.01	12,314.06	9.05	0.07%	94,611,914	94,567,640	(44,274)	-0.05%
46 Okaloosa	32,060.72	31,991.50	(69.22)	-0.22%	246,579,806	246,051,207	(528,599)	-0.21%
47 Okeechobee	6,600.93	6,579.60	(21.33)	-0.32%	50,425,995	50,188,304	(237,691)	-0.47%
48 Orange	207,165.16	207,739.33	574.17	0.28%	1,573,104,963	1,576,098,899	2,993,936	0.19%
49 Osceola	69,264.62	69,421.95	157.33	0.23%	508,911,314	510,023,757	1,112,443	0.22%
50 Palm Beach	192,697.69	192,669.83	(27.86)	-0.01%	1,555,909,208	1,555,199,820	(709,388)	-0.05%
51 Pasco	76,193.41	76,329.55	136.14	0.18%	575,360,556	576,127,078	766,522	0.13%
52 Pinellas	98,430.98	98,519.26	88.28	0.09%	762,953,467	761,571,613	(1,381,854)	-0.18%
53 Polk	106,947.43	106,794.13	(153.30)	-0.14%	793,706,233	791,187,295	(2,518,938)	-0.32%
54 Putnam	10,601.83	10,599.22	(2.61)	-0.02%	81,916,936	81,817,324	(99,612)	-0.12%
55 St. Johns	42,847.42	43,055.00	207.58	0.48%	328,179,696	329,085,985	906,289	0.28%
56 St. Lucie	41,119.17	41,105.42	(13.75)	-0.03%	310,987,639	310,703,417	(284,222)	-0.09%
57 Santa Rosa	28,671.32	28,600.87	(70.45)	-0.25%	217,344,147	216,806,718	(537,429)	-0.25%
58 Sarasota	43,607.40	43,657.57	50.17	0.12%	362,825,767	362,913,135	87,368	0.02%
59 Seminole	67,149.18	67,299.76	150.58	0.22%	497,559,903	497,986,701	426,798	0.09%
60 Sumter	8,714.66	8,729.35	14.69	0.17%	68,914,008	68,943,121	29,113	0.04%
61 Suwannee	5,904.98	5,963.73	58.75	0.99%	44,011,917	44,195,889	183,972	0.42%
62 Taylor	2,655.83	2,646.50	(9.33)	-0.35%	21,284,457	21,207,194	(77,263)	-0.36%
63 Union	2,334.12	2,320.91	(13.21)	-0.57%	18,402,257	18,358,725	(43,532)	-0.24%
64 Volusia	62,137.81	62,180.76	42.95	0.07%	458,756,638	457,052,162	(1,704,476)	-0.37%
65 Wakulla	5,072.14	5,037.36	(34.78)	-0.69%	38,356,956	38,187,889	(169,067)	-0.44%
66 Walton	10,273.03	10,192.44	(80.59)	-0.78%	85,339,506	84,917,640	(421,866)	-0.49%
67 Washington	3,416.54	3,372.56	(43.98)	-1.29%	27,585,102	27,246,057	(339,045)	-1.23%
69 FAMU Lab School	593.68	597.68	4.00	0.67%	5,304,829	5,320,420	15,591	0.29%
70 FAU - Palm Beach	1,207.02	1,207.52	0.50	0.04%	10,240,076	10,237,011	(3,065)	-0.03%
71 FAU - St. Lucie	1,451.25	1,448.04	(3.21)	-0.22%	11,040,940	11,011,210	(29,730)	-0.27%
72 FSU Lab - Broward	712.66	711.26	(1.40)	-0.20%	6,051,232	6,041,793	(9,439)	-0.16%
73 FSU Lab - Leon	1,780.63	1,772.52	(8.11)	-0.46%	13,753,296	13,709,672	(43,624)	-0.32%
74 UF Lab School	1,126.71	1,129.51	2.80	0.25%	9,497,348	9,495,092	(2,256)	-0.02%
75 Virtual School	36,633.04	37,986.96	1,353.92	3.70%	192,191,536	199,151,367	6,959,831	3.62%
TOTAL	2,858,138.67	2,861,432.93	3,294.26	0.12%	21,881,800,173	21,881,800,173	0	0.00%

2019-20 FEFP Fourth Calculation  
 Change in Funds and Funds per Student Compared to the 2019-20 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2019-20 Third	2019-20 Fourth	Difference	Percentage Difference	2019-20 Third	2019-20 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	217,846,754	217,977,590	130,836	0.06%	7,449.13	7,435.12	(14.01)	-0.19%
2 Baker	37,495,167	37,530,988	35,821	0.10%	7,693.38	7,695.25	1.87	0.02%
3 Bay	188,948,011	189,509,774	561,763	0.30%	7,694.23	7,677.14	(17.09)	-0.22%
4 Bradford	23,777,128	23,924,303	147,175	0.62%	8,112.65	8,046.65	(66.00)	-0.81%
5 Brevard	555,722,975	554,853,555	(869,420)	-0.16%	7,584.38	7,582.43	(1.95)	-0.03%
6 Broward	2,043,811,893	2,041,991,240	(1,820,653)	-0.09%	7,625.80	7,618.35	(7.45)	-0.10%
7 Calhoun	17,426,255	17,449,926	23,671	0.14%	8,243.92	8,226.98	(16.94)	-0.21%
8 Charlotte	121,817,510	122,037,303	219,793	0.18%	7,823.41	7,809.70	(13.71)	-0.18%
9 Citrus	114,162,225	113,865,514	(296,711)	-0.26%	7,459.89	7,451.02	(8.87)	-0.12%
10 Clay	288,510,000	288,488,706	(21,294)	-0.01%	7,532.98	7,532.24	(0.74)	-0.01%
11 Collier	421,866,763	421,035,215	(831,548)	-0.20%	8,914.74	8,910.78	(3.96)	-0.04%
12 Columbia	75,851,584	75,693,747	(157,837)	-0.21%	7,516.34	7,518.50	2.16	0.03%
13 Dade	2,677,275,676	2,676,370,400	(905,276)	-0.03%	7,764.95	7,759.36	(5.59)	-0.07%
14 DeSoto	37,491,903	37,284,659	(207,244)	-0.55%	7,666.65	7,681.33	14.68	0.19%
15 Dixie	17,413,216	17,411,245	(1,971)	-0.01%	7,831.94	7,833.13	1.19	0.02%
16 Duval	991,748,025	990,199,943	(1,548,082)	-0.16%	7,602.67	7,597.63	(5.04)	-0.07%
17 Escambia	299,783,778	299,083,695	(700,083)	-0.23%	7,550.12	7,547.05	(3.07)	-0.04%
18 Flagler	95,679,835	95,616,445	(63,390)	-0.07%	7,450.32	7,444.18	(6.14)	-0.08%
19 Franklin	10,723,853	10,680,475	(43,378)	-0.40%	8,537.15	8,610.93	73.78	0.86%
20 Gadsden	37,706,061	37,703,837	(2,224)	-0.01%	7,830.52	7,833.85	3.33	0.04%
21 Gilchrist	23,062,674	22,973,295	(89,379)	-0.39%	8,407.25	8,406.07	(1.18)	-0.01%
22 Glades	14,966,261	14,998,191	31,930	0.21%	8,386.95	8,400.47	13.52	0.16%
23 Gulf	15,535,363	15,488,440	(46,923)	-0.30%	8,322.28	8,314.60	(7.68)	-0.09%
24 Hamilton	13,283,449	13,406,072	122,623	0.92%	8,524.05	8,475.20	(48.85)	-0.57%
25 Hardee	37,383,915	37,385,272	1,357	0.00%	7,387.44	7,386.09	(1.35)	-0.02%
26 Hendry	63,864,355	65,084,031	1,219,676	1.91%	7,399.16	7,358.37	(40.79)	-0.55%
27 Hernando	173,143,444	172,581,544	(561,900)	-0.32%	7,506.49	7,496.06	(10.43)	-0.14%
28 Highlands	89,377,810	89,572,592	194,782	0.22%	7,360.87	7,363.78	2.91	0.04%
29 Hillsborough	1,657,016,519	1,659,650,048	2,633,529	0.16%	7,580.37	7,569.37	(11.00)	-0.15%
30 Holmes	24,495,407	24,545,725	50,318	0.21%	7,917.45	7,897.57	(19.88)	-0.25%
31 Indian River	134,566,862	134,299,230	(267,632)	-0.20%	7,697.52	7,696.03	(1.49)	-0.02%
32 Jackson	47,589,337	47,902,626	313,289	0.66%	7,833.60	7,810.33	(23.27)	-0.30%
33 Jefferson	7,379,806	7,336,818	(42,988)	-0.58%	9,628.30	9,611.97	(16.33)	-0.17%
34 Lafayette	10,026,940	10,034,330	7,390	0.07%	8,310.01	8,339.29	29.28	0.35%
35 Lake	330,580,832	330,071,030	(509,802)	-0.15%	7,430.99	7,422.16	(8.83)	-0.12%
36 Lee	734,903,883	734,920,338	16,455	0.00%	7,791.96	7,787.93	(4.03)	-0.05%
37 Leon	257,173,356	257,003,762	(169,594)	-0.07%	7,601.27	7,583.98	(17.29)	-0.23%
38 Levy	43,110,199	43,234,793	124,594	0.29%	7,962.67	7,962.37	(0.30)	0.00%
39 Liberty	11,247,895	11,140,447	(107,448)	-0.96%	8,679.74	8,723.58	43.84	0.51%
40 Madison	20,020,960	20,210,445	189,485	0.95%	7,931.95	7,931.29	(0.66)	-0.01%
41 Manatee	372,118,539	371,303,728	(814,811)	-0.22%	7,511.66	7,506.31	(5.35)	-0.07%
42 Marion	319,799,819	319,907,557	107,738	0.03%	7,393.82	7,380.38	(13.44)	-0.18%
43 Martin	151,117,345	150,838,786	(278,559)	-0.18%	8,050.32	8,051.78	1.46	0.02%
44 Monroe	83,868,949	83,798,378	(70,571)	-0.08%	9,987.62	9,984.82	(2.80)	-0.03%
45 Nassau	94,611,914	94,567,640	(44,274)	-0.05%	7,688.89	7,679.65	(9.24)	-0.12%
46 Okaloosa	246,579,806	246,051,207	(528,599)	-0.21%	7,691.03	7,691.14	0.11	0.00%
47 Okeechobee	50,425,995	50,188,304	(237,691)	-0.47%	7,639.23	7,627.87	(11.36)	-0.15%
48 Orange	1,573,104,963	1,576,098,899	2,993,936	0.19%	7,593.48	7,586.91	(6.57)	-0.09%
49 Osceola	508,911,314	510,023,757	1,112,443	0.22%	7,347.35	7,346.72	(0.63)	-0.01%
50 Palm Beach	1,555,909,208	1,555,199,820	(709,388)	-0.05%	8,074.35	8,071.84	(2.51)	-0.03%
51 Pasco	575,360,556	576,127,078	766,522	0.13%	7,551.32	7,547.89	(3.43)	-0.05%
52 Pinellas	762,953,467	761,571,613	(1,381,854)	-0.18%	7,751.15	7,730.18	(20.97)	-0.27%
53 Polk	793,706,233	791,187,295	(2,518,938)	-0.32%	7,421.46	7,408.53	(12.93)	-0.17%
54 Putnam	81,916,936	81,817,324	(99,612)	-0.12%	7,726.68	7,719.18	(7.50)	-0.10%
55 St. Johns	328,179,696	329,085,985	906,289	0.28%	7,659.26	7,643.39	(15.87)	-0.21%
56 St. Lucie	310,987,639	310,703,417	(284,222)	-0.09%	7,563.08	7,558.70	(4.38)	-0.06%
57 Santa Rosa	217,344,147	216,806,718	(537,429)	-0.25%	7,580.54	7,580.42	(0.12)	0.00%
58 Sarasota	362,825,767	362,913,135	87,368	0.02%	8,320.28	8,312.72	(7.56)	-0.09%
59 Seminole	497,559,903	497,986,701	426,798	0.09%	7,409.77	7,399.53	(10.24)	-0.14%
60 Sumter	68,914,008	68,943,121	29,113	0.04%	7,907.83	7,897.85	(9.98)	-0.13%
61 Suwannee	44,011,917	44,195,889	183,972	0.42%	7,453.36	7,410.78	(42.58)	-0.57%
62 Taylor	21,284,457	21,207,194	(77,263)	-0.36%	8,014.24	8,013.30	(0.94)	-0.01%
63 Union	18,402,257	18,358,725	(43,532)	-0.24%	7,884.02	7,910.14	26.12	0.33%
64 Volusia	458,756,638	457,052,162	(1,704,476)	-0.37%	7,382.89	7,350.38	(32.51)	-0.44%
65 Wakulla	38,356,956	38,187,889	(169,067)	-0.44%	7,562.28	7,580.93	18.65	0.25%
66 Walton	85,339,506	84,917,640	(421,866)	-0.49%	8,307.14	8,331.43	24.29	0.29%
67 Washington	27,585,102	27,246,057	(339,045)	-1.23%	8,073.99	8,078.75	4.76	0.06%
69 FAMU Lab School	5,304,829	5,320,420	15,591	0.29%	8,935.50	8,901.79	(33.71)	-0.38%
70 FAU - Palm Beach	10,240,076	10,237,011	(3,065)	-0.03%	8,483.77	8,477.72	(6.05)	-0.07%
71 FAU - St. Lucie	11,040,940	11,011,210	(29,730)	-0.27%	7,607.88	7,604.22	(3.66)	-0.05%
72 FSU Lab - Broward	6,051,232	6,041,793	(9,439)	-0.16%	8,491.05	8,494.49	3.44	0.04%
73 FSU Lab - Leon	13,753,296	13,709,672	(43,624)	-0.32%	7,723.84	7,734.57	10.73	0.14%
74 UF Lab School	9,497,348	9,495,092	(2,256)	-0.02%	8,429.27	8,406.38	(22.89)	-0.27%
75 Virtual School	192,191,536	199,151,367	6,959,831	3.62%	5,246.40	5,242.62	(3.78)	-0.07%
TOTAL	21,881,800,173	21,881,800,173	0	0.00%	7,655.96	7,647.15	(8.81)	-0.12%

2019-20 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2019-20	2019-20	\$4,279.49	District	Base	Declining	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times						
	FTE	Weighted	Funded	Differential		Supplement	Supplement		Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,317.28	31,761.93	135,924,862	0.9770	132,798,590	0	0	0	3,842,030
2 Baker	4,877.16	5,228.78	22,376,512	0.9750	21,817,099	15,575	748,231	0	1,945,694
3 Bay	24,684.93	28,169.85	120,552,591	0.9713	117,092,732	1,225,845	0	0	1,310,770
4 Bradford	2,973.20	3,204.87	13,715,209	0.9703	13,307,867	53,122	1,092,076	0	895,409
5 Brevard	73,176.18	80,678.12	345,261,208	0.9875	340,945,443	0	0	0	7,819,607
6 Broward	268,035.99	294,726.64	1,261,279,709	1.0197	1,286,126,919	0	0	0	0
7 Calhoun	2,121.06	2,311.42	9,891,699	0.9369	9,267,533	5,069	1,712,130	0	865,180
8 Charlotte	15,626.38	17,086.06	73,119,623	0.9834	71,905,837	0	0	0	0
9 Citrus	15,281.86	16,464.71	70,460,562	0.9490	66,867,073	0	2,085,990	0	498,341
10 Clay	38,300.53	41,894.59	179,287,479	0.9911	177,691,820	0	0	0	12,051,262
11 Collier	47,250.09	52,802.05	225,965,845	1.0453	236,202,098	0	0	0	0
12 Columbia	10,067.66	10,674.71	45,682,315	0.9505	43,421,040	0	1,399,557	0	3,314,878
13 Dade	344,921.58	378,730.26	1,620,772,360	1.0153	1,645,570,177	736,311	0	0	0
14 DeSoto	4,853.93	5,125.84	21,935,981	0.9719	21,319,580	0	742,635	0	1,283,573
15 Dixie	2,222.77	2,361.25	10,104,946	0.9355	9,453,177	0	1,087,698	0	822,003
16 Duval	130,330.12	142,054.64	607,921,411	1.0098	613,879,041	0	0	0	18,330,931
17 Escambia	39,629.22	43,248.14	185,079,983	0.9755	180,545,523	0	0	0	7,217,274
18 Flagler	12,844.45	13,760.73	58,888,906	0.9554	56,262,461	4,676	1,215,683	0	0
19 Franklin	1,240.34	1,349.49	5,775,129	0.9369	5,410,718	2,078	68,678	0	0
20 Gadsden	4,812.94	5,182.76	22,179,570	0.9537	21,152,656	46,493	767,465	0	1,506,787
21 Gilchrist	2,732.94	3,052.65	13,063,785	0.9516	12,431,498	0	1,989,411	0	916,601
22 Glades	1,785.40	1,899.28	8,127,950	0.9823	7,984,085	0	1,042,980	0	473,488
23 Gulf	1,862.80	2,072.14	8,867,702	0.9433	8,364,903	0	1,360,298	0	0
24 Hamilton	1,581.80	1,689.65	7,230,840	0.9268	6,701,543	0	1,007,592	0	223,872
25 Hardee	5,061.58	5,362.74	22,949,792	0.9607	22,047,865	12,347	692,028	0	1,569,343
26 Hendry	8,844.90	9,486.67	40,598,109	0.9947	40,382,939	0	1,714,490	0	3,218,482
27 Hernando	23,022.98	24,864.35	106,406,737	0.9688	103,086,847	0	2,178,927	0	5,147,708
28 Highlands	12,163.95	12,953.76	55,435,486	0.9512	52,730,234	113,937	2,781,807	0	2,771,799
29 Hillsborough	219,258.59	240,585.73	1,029,584,226	1.0058	1,035,555,815	0	0	0	40,111,166
30 Holmes	3,108.01	3,267.48	13,983,148	0.9405	13,151,151	19,070	2,446,248	0	1,337,843
31 Indian River	17,450.46	18,911.22	80,930,377	1.0022	81,108,424	0	0	0	0
32 Jackson	6,133.24	6,712.62	28,726,590	0.9376	26,934,051	58,770	3,321,607	0	2,216,553
33 Jefferson	763.30	833.66	3,567,640	0.9516	3,394,966	0	569,296	0	0
34 Lafayette	1,203.26	1,310.41	5,607,886	0.9232	5,177,200	0	914,076	0	457,251
35 Lake	44,471.02	48,672.13	208,291,894	0.9790	203,917,764	0	0	0	6,526,122
36 Lee	94,366.63	102,421.96	438,313,754	1.0154	445,063,786	0	0	0	0
37 Leon	33,887.71	36,928.13	158,033,563	0.9740	153,924,690	160,972	0	0	5,079,768
38 Levy	5,429.89	5,899.13	25,245,268	0.9507	24,000,676	0	3,206,984	0	1,449,944
39 Liberty	1,277.05	1,438.21	6,154,805	0.9347	5,752,896	32,715	972,641	0	503,822
40 Madison	2,548.19	2,680.50	11,471,173	0.9297	10,664,750	54,627	1,084,174	0	867,710
41 Manatee	49,465.56	53,604.32	229,399,151	0.9850	225,958,164	0	0	0	0
42 Marion	43,345.68	46,999.46	201,133,719	0.9487	190,815,559	0	0	0	8,906,237
43 Martin	18,733.59	20,829.85	89,141,135	1.0158	90,549,565	0	0	0	0
44 Monroe	8,392.58	9,152.03	39,166,021	1.0405	40,752,245	0	0	0	0
45 Nassau	12,314.06	13,299.17	56,913,665	0.9899	56,338,837	0	2,722,932	0	0
46 Okaloosa	31,991.50	34,907.12	149,384,671	0.9927	148,294,163	0	0	0	3,316,559
47 Okeechobee	6,579.60	7,005.05	29,978,041	0.9781	29,321,522	0	622,702	0	1,973,551
48 Orange	207,739.33	233,638.26	999,852,597	1.0065	1,006,351,639	0	0	0	2,804,481
49 Osceola	69,421.95	75,720.54	324,045,294	0.9878	320,091,941	0	0	0	16,182,951
50 Palm Beach	192,669.83	215,674.35	922,976,224	1.0426	962,295,011	0	0	0	0
51 Pasco	76,329.55	83,928.77	359,172,332	0.9844	353,569,244	0	0	0	18,684,711
52 Pinellas	98,519.26	108,585.62	464,691,075	0.9994	464,412,260	519,987	0	0	0
53 Polk	106,794.13	115,450.79	494,070,501	0.9700	479,248,386	0	0	0	29,713,331
54 Putnam	10,599.22	11,305.05	48,379,848	0.9609	46,488,196	77,100	3,053,230	0	2,773,922
55 St. Johns	43,055.00	48,027.44	205,532,949	1.0061	206,786,700	0	0	0	1,680,867
56 St. Lucie	41,105.42	44,233.01	189,294,724	0.9999	189,275,795	0	0	0	4,736,166
57 Santa Rosa	28,600.87	31,279.30	133,859,452	0.9751	130,526,352	0	0	0	7,509,158
58 Sarasota	43,657.57	48,883.99	209,198,546	1.0040	210,035,340	0	0	0	0
59 Seminole	67,299.76	73,410.95	314,161,426	0.9947	312,496,370	0	0	0	9,312,268
60 Sumter	8,729.35	9,341.61	39,977,327	0.9669	38,654,077	0	0	0	0
61 Suwannee	5,963.73	6,346.04	27,157,815	0.9374	25,457,736	0	2,154,735	0	1,766,338
62 Taylor	2,646.50	2,931.54	12,545,496	0.9298	11,664,802	0	1,139,641	0	384,351
63 Union	2,320.91	2,486.77	10,642,107	0.9614	10,231,322	0	1,101,503	0	1,080,941
64 Volusia	62,180.76	67,852.03	290,372,084	0.9654	280,325,210	0	0	0	4,804,707
65 Wakulla	5,037.36	5,428.34	23,230,527	0.9543	22,168,892	6,577	710,608	0	1,719,150
66 Walton	10,192.44	10,858.96	46,470,811	0.9801	45,546,042	0	0	0	0
67 Washington	3,372.56	3,747.09	16,035,634	0.9413	15,094,342	3,099	2,141,929	0	1,183,566
69 FAMU Lab School	597.68	619.56	2,651,401	0.9740	2,582,465	26,536	471,045	240,877	89,592
70 FAU - Palm Beach	1,207.52	1,239.13	5,302,844	1.0426	5,528,745	0	594,318	951,067	0
71 FAU - St. Lucie	1,448.04	1,531.99	6,556,136	0.9999	6,555,480	0	0	633,807	166,843
72 FSU Lab - Broward	711.26	765.10	3,274,238	1.0197	3,338,740	0	0	413,754	0
73 FSU Lab - Leon	1,772.52	1,871.43	8,008,766	0.9740	7,800,538	0	1,032,689	714,361	265,701
74 UF Lab School	1,129.51	1,184.37	5,068,500	0.9770	4,951,925	18,381	851,966	476,506	148,022
75 Virtual School	37,986.96	38,868.02	166,335,303	1.0000	166,335,303	0	0	20,683,520	320,230

State 2,861,432.93 3,138,866.31 13,432,746,985 13,443,256,375 3,193,287 52,800,000 24,113,892 254,098,854

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2019-20 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,293,638	11,892,584	8,338,676	1,315,133	204,312	2,391,748	3,807,502	562,922
2 Baker	473,245	1,378,124	1,784,624	312,166	0	385,271	1,349,952	95,078
3 Bay	1,831,238	8,379,654	7,015,745	1,173,196	48,641	2,033,958	3,489,863	485,471
4 Bradford	409,859	1,362,450	939,605	235,266	0	241,880	648,735	59,035
5 Brevard	4,467,404	29,626,533	20,090,049	3,196,207	129,638	6,144,944	11,055,670	1,403,156
6 Broward	16,058,502	102,976,098	59,297,056	11,738,044	373,928	21,173,217	33,049,590	5,131,415
7 Calhoun	344,777	804,861	478,089	198,753	0	172,400	425,516	41,193
8 Charlotte	1,080,740	6,343,682	3,467,177	764,831	0	1,344,593	3,261,908	301,442
9 Citrus	1,067,047	7,252,864	3,350,754	719,294	160,515	1,248,129	3,822,441	291,164
10 Clay	2,107,177	14,429,615	10,003,511	1,720,844	157,223	3,188,730	7,441,582	736,797
11 Collier	2,547,436	22,963,515	10,808,947	2,249,616	141,863	3,962,509	7,427,118	914,190
12 Columbia	834,723	4,121,349	3,841,833	507,407	0	811,881	2,112,431	193,178
13 Dade	22,951,327	136,244,448	115,693,795	14,986,421	360,579	26,875,029	18,660,023	6,619,101
14 DeSoto	519,034	2,036,237	1,908,040	307,670	0	391,218	820,063	93,747
15 Dixie	361,480	784,010	491,474	200,431	0	183,298	515,201	42,581
16 Duval	8,793,081	50,697,805	32,751,407	5,662,775	316,764	10,528,210	19,838,445	2,500,374
17 Escambia	2,840,305	14,846,664	10,596,782	1,746,634	201,026	3,079,876	8,290,900	758,348
18 Flagler	899,424	6,490,514	2,771,630	623,458	0	1,098,173	2,584,774	248,668
19 Franklin	324,712	513,217	273,974	163,898	0	97,264	330,704	23,935
20 Gadsden	514,731	1,616,832	1,387,613	306,162	0	378,521	1,433,378	91,321
21 Gilchrist	370,616	1,085,329	607,391	227,346	0	244,929	486,538	51,692
22 Glades	332,834	627,700	440,009	187,154	0	147,816	268,928	33,689
23 Gulf	339,193	438,287	375,601	190,596	0	148,415	317,471	35,909
24 Hamilton	343,371	484,889	341,104	175,563	34,069	130,149	459,126	30,435
25 Hardee	500,370	1,828,405	1,115,252	314,252	0	403,300	1,117,671	95,936
26 Hendry	687,183	2,520,097	2,279,810	479,951	0	1,117,705	1,520,633	133,929
27 Hernando	1,447,181	10,513,623	5,493,717	1,046,621	121,386	1,896,362	5,199,480	443,090
28 Highlands	971,747	4,379,244	2,436,779	591,536	0	988,113	2,602,082	237,353
29 Hillsborough	11,039,714	83,818,589	51,224,308	9,473,571	452,696	17,916,293	32,350,936	4,183,087
30 Holmes	392,541	1,073,600	676,080	233,850	0	251,344	695,624	59,811
31 Indian River	1,176,447	6,228,148	3,852,837	847,997	0	1,388,664	2,822,044	332,664
32 Jackson	588,748	2,400,826	1,232,790	358,410	41,644	495,996	1,456,562	118,425
33 Jefferson	312,708	447,225	318,636	145,681	0	60,729	255,781	14,077
34 Lafayette	301,926	379,812	208,833	161,788	0	111,289	199,452	22,803
35 Lake	2,689,978	16,042,687	10,289,685	1,957,855	38,705	3,808,275	8,826,313	848,535
36 Lee	5,088,863	38,947,823	22,537,020	4,137,150	203,537	7,764,642	24,246,197	1,812,379
37 Leon	2,776,626	18,157,471	9,790,476	1,506,055	158,903	2,633,918	4,421,451	657,721
38 Levy	588,856	2,069,783	1,256,064	331,900	0	445,356	1,330,551	103,761
39 Liberty	304,287	512,061	265,433	166,990	106,818	104,283	242,987	24,571
40 Madison	378,864	1,160,332	688,919	211,380	36,963	210,681	526,376	49,290
41 Manatee	3,006,665	20,447,953	12,457,816	2,157,039	323,397	4,055,948	7,045,748	945,416
42 Marion	2,751,625	15,485,402	13,145,585	1,839,447	280,942	3,577,021	10,365,351	817,971
43 Martin	1,207,535	6,938,738	4,100,418	933,319	0	1,704,549	2,795,706	352,695
44 Monroe	753,300	3,395,632	1,833,845	483,288	0	703,816	1,044,638	159,571
45 Nassau	862,502	3,646,284	2,720,530	624,148	0	1,028,544	3,144,353	237,916
46 Okaloosa	1,951,130	13,959,122	8,899,675	1,455,171	196,822	2,652,634	6,653,180	612,382
47 Okeechobee	632,515	2,957,637	2,112,197	379,986	318,780	564,172	1,545,062	124,258
48 Orange	12,794,441	56,360,198	48,846,605	9,209,646	315,043	16,820,675	30,180,510	4,054,337
49 Osceola	3,664,987	20,966,147	15,220,839	3,007,749	65,022	5,968,115	12,091,900	1,338,840
50 Palm Beach	11,483,266	72,567,440	43,058,593	8,811,496	239,474	15,419,038	28,498,532	3,678,029
51 Pasco	4,146,770	30,793,404	20,553,039	3,310,292	175,772	6,506,590	17,347,656	1,458,805
52 Pinellas	6,737,116	45,053,582	23,627,093	4,312,007	302,370	7,911,348	13,129,290	1,898,487
53 Polk	5,704,967	40,849,640	27,449,075	4,446,085	250,391	9,175,547	23,989,657	2,033,214
54 Putnam	850,232	3,577,857	3,116,297	535,125	0	845,632	2,474,166	205,173
55 St. Johns	2,218,990	14,341,475	8,524,589	1,983,782	209,563	3,808,331	10,084,790	823,905
56 St. Lucie	2,323,161	17,919,683	10,217,770	1,825,532	155,485	3,494,790	10,229,102	788,912
57 Santa Rosa	1,541,567	10,957,506	8,218,321	1,294,599	0	2,487,549	7,019,397	546,318
58 Sarasota	2,732,351	23,258,654	8,903,777	2,013,141	0	3,712,797	6,864,351	833,089
59 Seminole	3,766,204	20,234,454	16,135,644	2,939,106	0	5,211,553	11,253,754	1,302,527
60 Sumter	714,746	4,002,200	1,772,069	464,326	0	726,329	1,205,694	166,702
61 Suwannee	547,138	1,470,640	1,251,272	345,068	0	479,184	1,346,224	110,498
62 Taylor	419,530	1,104,465	580,454	220,418	0	228,855	714,605	48,882
63 Union	348,495	695,222	516,890	207,463	31,779	195,447	476,334	44,442
64 Volusia	4,066,165	22,402,153	16,855,859	2,648,368	216,300	4,979,005	10,707,632	1,193,821
65 Wakulla	498,311	1,941,034	938,708	315,346	0	416,304	1,656,807	95,958
66 Walton	752,552	3,452,810	2,062,752	526,611	35,457	994,016	2,513,857	190,694
67 Washington	408,248	831,012	968,496	251,411	18,962	279,053	887,711	66,250
69 FAMU Lab School	272,941	57,372	325,344	138,338	0	48,731	0	12,539
70 FAU - Palm Beach	296,348	136,388	313,918	164,965	0	285,229	0	22,025
71 FAU - St. Lucie	305,580	210,055	428,835	174,243	0	117,493	0	27,245
72 FSU Lab - Broward	277,300	177,294	148,214	145,173	0	54,326	0	13,736
73 FSU Lab - Leon	318,035	317,499	302,884	185,495	0	160,727	0	34,249
74 UF Lab School	293,354	422,858	293,961	159,752	0	92,015	0	22,216
75 Virtual School	0	781,997	0	1,618,213	0	3,247,355	0	0

State 180,000,000 1,079,590,794 716,622,889 130,000,000 6,424,769 233,951,826 444,978,006 54,143,375

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District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Best and Brightest Teacher/Principal Allocation	Turnaround Supplemental Services Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0	269,504	0	802,964	1,732,836	2,847,411	940,126	174,039,976	64,089,882	88,101	(418,129)	109,620,066
2 Baker	0	253,245	0	216,944	0	559,499	0	31,334,747	3,832,287	(113,345)	(75,281)	27,313,834
3 Bay	0	266,422	801,187	691,890	0	2,577,038	202,923	148,626,573	63,702,324	(99,302)	(357,074)	84,467,873
4 Bradford	0	251,978	0	171,291	0	385,639	0	20,054,212	3,928,773	(875)	(48,180)	16,076,384
5 Brevard	0	298,681	2,761,646	1,854,603	1,911,055	7,111,333	742,434	439,558,403	167,480,525	(178,199)	(1,056,035)	270,843,644
6 Broward	0	428,314	0	6,526,911	2,120,951	26,516,506	1,376,269	1,572,893,720	797,321,330	(295,032)	(3,778,863)	771,498,495
7 Calhoun	0	251,411	0	150,858	0	294,276	0	15,012,046	1,547,077	(3,328)	(36,066)	13,425,575
8 Charlotte	0	260,396	0	474,686	0	1,599,067	0	90,804,359	73,065,040	(257,062)	(218,157)	17,264,100
9 Citrus	410	260,166	0	466,425	542,153	1,467,215	0	90,099,981	41,212,652	(5,803)	(216,464)	48,665,062
10 Clay	0	275,480	704,633	1,018,362	1,247,391	3,779,736	284,853	236,839,016	46,252,059	113,538	(569,004)	190,131,491
11 Collier	0	281,434	0	1,232,953	0	5,024,224	252,996	294,008,899	266,192,949	21,023	(706,354)	27,130,619
12 Columbia	7,701	256,698	0	341,400	272,506	996,222	0	62,432,804	12,005,145	12,601	(149,994)	50,290,266
13 Dade	0	479,463	123,569	8,370,458	0	34,088,096	1,591,884	2,033,350,681	1,279,261,102	214,303	(4,885,107)	749,418,775
14 DeSoto	69	253,229	0	216,387	0	543,992	251,579	30,687,053	7,109,791	(1,193)	(73,275)	23,502,344
15 Dixie	1,062	251,479	0	153,297	0	296,198	0	14,643,389	2,135,143	(2,094)	(35,181)	12,470,971
16 Duval	0	336,704	965,869	3,225,028	2,806,747	12,750,941	2,386,756	785,770,878	279,577,875	(899,216)	(1,887,807)	503,405,980
17 Escambia	0	276,364	1,640,899	1,050,221	1,477,780	3,819,777	2,461,474	240,849,847	77,479,212	160,542	(59,640)	162,952,537
18 Flagler	5,222	258,545	0	407,982	693,465	1,267,558	0	74,832,233	39,415,212	(19,332)	(179,784)	35,217,905
19 Franklin	0	250,825	0	129,741	0	211,542	0	7,801,286	7,045,055	(11,965)	(18,743)	725,523
20 Gadsden	375	253,202	0	215,404	0	533,667	1,076,434	31,281,041	6,143,844	(8,818)	(75,152)	25,053,227
21 Gilchrist	0	251,818	0	165,530	0	350,567	0	19,179,266	3,070,171	(51,445)	(46,078)	16,011,572
22 Glades	0	251,188	281,603	142,810	0	261,838	0	12,476,122	2,606,922	198	(29,974)	9,839,424
23 Gulf	0	251,239	0	144,666	0	273,596	0	12,240,174	6,456,143	1,798	(29,407)	5,756,422
24 Hamilton	1,979	251,052	0	137,928	0	238,330	669,524	11,230,526	3,251,910	(106,201)	(26,981)	7,845,434
25 Hardee	2,670	253,367	0	221,365	130,389	550,072	0	30,854,632	6,458,759	(7,762)	(74,128)	24,313,983
26 Hendry	0	255,884	0	312,081	0	763,645	179,605	55,566,434	8,489,893	(24,854)	(133,498)	46,918,189
27 Hernando	0	265,316	0	652,040	680,041	2,232,997	242,843	140,648,179	39,614,204	(109,632)	(337,906)	100,586,437
28 Highlands	25,476	258,092	0	391,665	641,758	1,206,246	0	73,127,868	20,467,257	85,234	(175,689)	52,570,156
29 Hillsborough	0	395,864	1,354,553	5,357,337	5,184,604	21,325,884	10,101,904	1,329,846,321	419,163,881	(1,000,176)	(3,194,944)	906,487,320
30 Holmes	10,702	252,068	0	174,523	0	371,262	0	21,145,717	1,936,727	(112,007)	(50,802)	19,046,181
31 Indian River	0	261,609	0	518,423	0	1,764,649	0	100,301,906	72,977,577	24,761	(240,974)	27,108,116
32 Jackson	2,108	254,080	0	247,062	0	662,043	0	40,389,675	6,295,540	(6,910)	(97,036)	33,990,189
33 Jefferson	0	229,498	0	118,302	0	167,506	0	6,034,405	2,607,731	5,384	(14,498)	3,417,560
34 Lafayette	0	250,800	0	128,852	0	205,146	0	8,519,228	1,067,553	7,423	(20,467)	7,438,631
35 Lake	0	279,585	0	1,166,317	2,286,024	4,273,322	282,595	263,233,762	93,598,180	(252,295)	(632,417)	168,750,870
36 Lee	0	312,778	64,613	2,362,703	0	9,293,349	1,200,882	563,035,722	339,437,780	(36,356)	(1,352,688)	222,208,898
37 Leon	0	272,544	0	912,552	946,567	3,314,024	638,134	205,351,872	71,209,106	21,952	(493,356)	133,671,362
38 Levy	117	253,612	0	230,197	0	595,254	0	35,863,055	8,019,237	(15,460)	(86,161)	27,742,197
39 Liberty	0	250,850	0	130,621	0	220,031	0	9,591,006	1,016,268	4,343	(23,042)	8,556,039
40 Madison	172	251,695	0	161,100	0	321,812	455,330	17,124,175	2,783,660	1,505	(41,141)	14,300,879
41 Manatee	0	282,907	0	1,286,075	1,977,104	4,754,285	1,659,055	286,357,572	155,437,708	156,681	(687,971)	130,388,574
42 Marion	34,706	278,836	0	1,139,334	3,327,158	3,966,048	1,507,970	258,239,192	79,007,839	(496,913)	(620,417)	178,114,023
43 Martin	0	262,463	0	549,190	0	1,950,332	0	111,344,510	90,290,022	(7,336)	(267,504)	20,779,648
44 Monroe	0	255,583	1,000,438	301,236	85,043	931,717	0	51,615,309	45,853,565	(65,301)	(124,005)	5,572,438
45 Nassau	0	258,192	0	395,264	0	1,272,268	0	73,251,770	37,680,757	23,504	(175,987)	35,418,530
46 Okaloosa	0	271,283	2,754,552	867,086	0	3,155,214	0	195,038,973	76,030,391	(178,055)	(468,579)	118,361,948
47 Okeechobee	0	254,377	0	257,764	0	694,065	0	41,758,588	8,542,500	(25,490)	(100,325)	33,090,273
48 Orange	0	388,201	0	5,081,130	2,850,559	21,273,282	2,701,435	1,220,032,182	574,974,716	(1,271,573)	(2,931,116)	640,854,777
49 Osceola	0	296,184	0	1,764,585	4,732,163	6,753,668	0	412,145,091	118,252,408	(695,132)	(990,175)	292,207,376
50 Palm Beach	0	378,176	23,953	4,719,797	0	19,828,473	2,142,394	1,173,143,672	792,839,313	(110,473)	(2,818,467)	377,375,419
51 Pasco	0	300,779	0	1,930,214	1,775,448	7,352,272	607,698	468,512,694	121,149,197	(553,377)	(1,125,597)	345,684,523
52 Pinellas	0	315,541	29,714	2,462,274	0	9,722,030	2,305,534	582,738,633	341,786,773	(145,709)	(1,400,024)	239,406,127
53 Polk	0	321,046	0	2,660,687	5,816,586	9,887,696	4,905,850	646,452,158	150,518,519	(45,686)	(1,553,095)	494,334,858
54 Putnam	4,321	257,051	0	354,146	85,043	1,065,476	1,733,965	67,496,932	14,941,953	(20,314)	(162,161)	52,372,504
55 St. Johns	0	278,643	0	1,132,364	640,300	4,334,416	0	256,848,715	115,003,897	(336,242)	(617,077)	140,891,499
56 St. Lucie	0	277,346	0	1,085,617	1,100,799	3,991,451	858,547	248,280,156	93,062,776	335,587	(596,491)	154,956,476
57 Santa Rosa	0	269,027	1,271,939	785,786	793,637	2,782,111	0	176,003,267	43,778,269	132,796	(422,846)	131,934,948
58 Sarasota	0	279,044	0	1,146,812	0	4,402,735	0	264,182,091	235,192,672	139,627	(634,695)	28,494,351
59 Seminole	0	294,772	0	1,713,700	4,325,267	6,577,667	658,828	396,222,114	144,567,721	(185,576)	(951,920)	250,516,897
60 Sumter	0	255,807	0	309,311	0	889,600	0	49,160,861	43,667,782	73,589	(118,109)	5,448,559
61 Suwannee	18,206	253,967	0	242,997	476,796	607,208	0	36,528,007	7,999,502	(21,167)	(87,758)	28,419,580
62 Taylor	0	251,761	0	163,457	0	329,833	33,278	17,284,332	5,614,010	(5,038)	(41,525)	11,623,759
63 Union	0	251,544	0	155,650	0	310,690	0	15,647,722	1,053,931	24,292	(37,594)	14,580,489
64 Volusia	0	291,366	0	1,590,957	3,574,496	5,902,163	1,020,711	360,578,913	151,006,034	(46,658)	(866,288)	208,659,933
65 Wakulla	126	253,351	0	220,785	40,993	554,354	0	31,537,304	5,712,533	96,878	(75,768)	25,845,881
66 Walton	0	256,781	0	344,392	0	1,012,755	0	57,688,719	49,989,367	(36,195)	(138,597)	7,524,560
67 Washington	0	252,244	0	180,867	0	417,629	0	22,984,819	3,645,389	(57,952)	(55,221)	19,226,257
69 FAMU Lab School	0	179,702	0	114,331	0	158,718	0	4,718,531	0	(3,882)	(11,336)	4,703,313
70 FAU - Palm Beach	0	250,803	0	128,954	0	208,640	0	8,881,400	0	(3,013)	(21,337)	8,857,050
71 FAU - St. Lucie	0	250,963	0	134,721	0	232,958	0	9,238,223	0	2,059	(22,195)	9,218,087
72 FSU Lab - Broward	0	213,851	0	117,054	0	169,591	0	5,069,033	0	584	(12,178)	5,057,439
73 FSU Lab - Leon	0	251,179	0	142,501	0	261,424	0	11,787,282	0	(26,843)	(28,319)	11,732,120
74 UF Lab School	0	250,751	0	127,083	0	204,479	0	8,313,269	0	199	(19,973)	8,293,495
75 Virtual School	2,983,876	0	0	0	0	3,483,242	0	199,453,736	0	(10,291,390)	(479,186)	188,683,160

State 3,099,298 20,000,000 13,779,168 75,000,000 54,190,616 284,500,000 45,473,810 17,119,216,959 7,856,925,320 (16,499,475) (41,128,763) 9,204,663,401



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District	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	109,620,066	(1,868,974)	(877,784)	(5,116)	106,868,192
2 Baker	27,313,834	(145,663)	(46,599)	(4,063)	27,117,509
3 Bay	84,467,873	(2,006,889)	(231,504)	54,611	82,284,091
4 Bradford	16,076,384	(352,979)	(261,091)	(2,929)	15,459,385
5 Brevard	270,843,644	(9,934,368)	(2,460,301)	(30,189)	258,418,786
6 Broward	771,498,495	(19,552,777)	(10,700,827)	77,204	741,322,095
7 Calhoun	13,425,575	(40,732)	0	0	13,384,843
8 Charlotte	17,264,100	(826,153)	(474,306)	1,397	15,965,038
9 Citrus	48,665,062	(467,722)	(618,114)	(4,321)	47,574,905
10 Clay	190,131,491	(2,497,084)	(432,917)	3,787	187,205,277
11 Collier	27,130,619	(1,593,955)	(780,331)	6,104	24,762,437
12 Columbia	50,290,266	(999,264)	(458,624)	2,001	48,834,379
13 Dade	749,418,775	(43,020,308)	(21,989,185)	(36,424)	684,372,858
14 DeSoto	23,502,344	(214,028)	(164,053)	0	23,124,263
15 Dixie	12,470,971	(442,474)	(83,209)	2,229	11,947,517
16 Duval	503,405,980	(19,041,362)	(6,905,312)	48,552	477,507,858
17 Escambia	162,952,537	(2,609,615)	(2,252,833)	31,414	158,121,503
18 Flagler	35,217,905	(514,169)	(236,815)	0	34,466,921
19 Franklin	725,523	(53,088)	(44,884)	0	627,551
20 Gadsden	25,053,227	(249,461)	(278,414)	5,320	24,530,672
21 Gilchrist	16,011,572	(268,000)	(107,413)	(2,247)	15,633,912
22 Glades	9,839,424	(9,873)	(17,154)	0	9,812,397
23 Gulf	5,756,422	(69,517)	0	7,423	5,694,328
24 Hamilton	7,845,434	(122,727)	(79,531)	0	7,643,176
25 Hardee	24,313,983	(40,870)	(31,415)	0	24,241,698
26 Hendry	46,918,189	(99,914)	(229,404)	0	46,588,871
27 Hernando	100,586,437	(2,296,673)	(658,836)	942	97,631,870
28 Highlands	52,570,156	(497,638)	(580,943)	0	51,491,575
29 Hillsborough	906,487,320	(13,768,079)	(6,117,560)	4,184	886,605,865
30 Holmes	19,046,181	(15,021)	(7,471)	0	19,023,689
31 Indian River	27,108,116	(613,158)	(291,646)	10,696	26,214,008
32 Jackson	33,990,189	(158,105)	(139,413)	(1,259)	33,691,412
33 Jefferson	3,417,560	(28,905)	(71,330)	1,395	3,318,720
34 Lafayette	7,438,631	(27,483)	(63,329)	0	7,347,819
35 Lake	168,750,870	(3,488,703)	(1,497,708)	2,587	163,767,046
36 Lee	222,208,898	(2,963,141)	(1,468,708)	3,960	217,781,009
37 Leon	133,671,362	(1,552,608)	(957,791)	19,527	131,180,490
38 Levy	27,742,197	(455,497)	(256,165)	0	27,030,535
39 Liberty	8,556,039	(142,936)	(11,532)	0	8,401,571
40 Madison	14,300,879	(12,826)	(20,504)	0	14,267,549
41 Manatee	130,388,574	(5,619,908)	(919,782)	(10,858)	123,838,026
42 Marion	178,114,023	(2,291,802)	(1,859,106)	(1,013)	173,962,102
43 Martin	20,779,648	(868,073)	(250,164)	1,432	19,662,843
44 Monroe	5,572,438	(217,742)	(215,939)	3,097	5,141,854
45 Nassau	35,418,530	(645,968)	(263,590)	0	34,508,972
46 Okaloosa	118,361,948	(2,194,378)	(523,528)	1,333	115,645,375
47 Okeechobee	33,090,273	(212,394)	(145,858)	0	32,732,021
48 Orange	640,854,777	(17,338,631)	(10,638,540)	62,008	612,939,614
49 Osceola	292,207,376	(6,340,637)	(3,264,944)	37,453	282,639,248
50 Palm Beach	377,375,419	(11,549,984)	(4,035,172)	24,204	361,814,467
51 Pasco	345,684,523	(6,495,064)	(1,247,488)	14,741	337,956,712
52 Pinellas	239,406,127	(8,563,678)	(3,695,243)	(7,539)	227,139,667
53 Polk	494,334,858	(7,649,596)	(3,626,640)	(22,550)	483,036,072
54 Putnam	52,372,504	(305,641)	(440,966)	2,507	51,628,404
55 St. Johns	140,891,499	(2,848,949)	(438,677)	(996)	137,602,877
56 St. Lucie	154,956,476	(1,363,888)	(1,815,178)	6,104	151,783,514
57 Santa Rosa	131,934,948	(830,819)	(386,083)	2,624	130,720,670
58 Sarasota	28,494,351	(3,489,063)	(1,088,015)	8,173	23,925,446
59 Seminole	250,516,897	(5,777,612)	(1,459,126)	(7,135)	243,273,024
60 Sumter	5,448,559	(471,003)	(110,987)	6,898	4,873,467
61 Suwannee	28,419,580	(464,685)	(358,649)	2,156	27,598,402
62 Taylor	11,623,759	(31,235)	(200,535)	0	11,391,989
63 Union	14,580,489	(118,784)	(5,556)	0	14,456,149
64 Volusia	208,659,933	(3,664,389)	(3,278,548)	(15,977)	201,701,019
65 Wakulla	25,845,881	(152,661)	(67,205)	(1,094)	25,624,921
66 Walton	7,524,560	(175,516)	(58,440)	1,990	7,292,594
67 Washington	19,226,257	(166,036)	(147,987)	0	18,912,234
69 FAMU Lab School	4,703,313	(8,101)	0	0	4,695,212
70 FAU - Palm Beach	8,857,050	(42,803)	(11,908)	0	8,802,339
71 FAU - St. Lucie	9,218,087	(42,661)	(16,221)	0	9,159,205
72 FSU Lab - Broward	5,057,439	(96,022)	(5,662)	0	4,955,755
73 FSU Lab - Leon	11,732,120	(15,326)	(10,466)	0	11,706,328
74 UF Lab School	8,293,495	(19,064)	0	0	8,274,431
75 Virtual School	188,683,160	(222,984)	0	0	188,460,176

State 9,204,663,401 (223,357,836) (102,491,159) 304,343 8,879,118,749

2019-20 FEFP Fourth Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Lottery and School Recognition <sup>1</sup>	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	109,531,965	1,172,912	30,814,608	141,519,485	64,089,882	12,368,223	76,458,105	217,977,590
2 Baker	27,427,179	279,892	5,240,634	32,947,705	3,832,287	750,996	4,583,283	37,530,988
3 Bay	84,567,175	1,411,082	27,491,198	113,469,455	63,702,324	12,337,995	76,040,319	189,509,774
4 Bradford	16,077,259	2,883	3,166,860	19,247,002	3,928,773	748,528	4,677,301	23,924,303
5 Brevard	271,021,843	4,009,586	79,700,790	354,732,219	167,480,525	32,640,811	200,121,336	554,853,555
6 Broward	771,793,527	14,009,486	302,946,281	1,088,749,294	797,321,330	155,920,616	953,241,946	2,041,991,240
7 Calhoun	13,428,903	32,779	2,133,561	15,595,243	1,547,077	307,606	1,854,683	17,449,926
8 Charlotte	17,521,162	666,196	16,713,677	34,901,035	73,065,040	14,071,228	87,136,268	122,037,303
9 Citrus	48,670,865	283,135	15,747,595	64,701,595	41,212,652	7,951,267	49,163,919	113,865,514
10 Clay	190,017,953	2,313,608	40,779,119	233,110,680	46,252,059	9,125,967	55,378,026	288,488,706
11 Collier	27,109,596	2,248,743	55,175,902	84,534,241	266,192,949	70,308,025	336,500,974	421,035,215
12 Columbia	50,277,665	624,678	10,534,542	61,436,885	12,005,145	2,251,717	14,256,862	75,693,747
13 Dade	749,204,472	18,420,154	385,629,600	1,153,254,226	1,279,261,102	243,855,072	1,523,116,174	2,676,370,400
14 DeSoto	23,503,537	66,593	5,204,495	28,774,625	7,109,791	1,400,243	8,510,034	37,284,659
15 Dixie	12,473,065	106,491	2,289,541	14,869,097	2,135,143	407,005	2,542,148	17,411,245
16 Duval	504,305,196	5,995,110	146,589,940	656,890,246	279,577,875	53,731,822	333,309,697	990,199,943
17 Escambia	162,791,995	1,643,625	42,474,530	206,910,150	77,479,212	14,694,333	92,173,545	299,083,695
18 Flagler	35,237,237	466,002	13,035,939	48,739,178	39,415,212	7,462,055	46,877,267	95,616,445
19 Franklin	737,488	1,172	1,304,224	2,042,884	7,045,055	1,592,536	8,637,591	10,680,475
20 Gadsden	25,062,045	191,369	5,152,197	30,405,611	6,143,844	1,154,382	7,298,226	37,703,837
21 Gilchrist	16,063,017	261,484	2,984,140	19,308,641	3,070,171	594,483	3,664,654	22,973,295
22 Glades	9,839,226	78,865	1,959,485	11,877,576	2,606,922	513,693	3,120,615	14,998,191
23 Gulf	5,754,624	1,812	2,018,586	7,775,022	6,456,143	1,257,275	7,713,418	15,488,440
24 Hamilton	7,951,635	1,452	1,550,345	9,503,432	3,251,910	650,730	3,902,640	13,406,072
25 Hardee	24,321,745	126,717	5,248,750	29,697,212	6,458,759	1,229,301	7,688,060	37,385,272
26 Hendry	46,943,043	322,265	7,656,782	54,922,090	8,489,893	1,672,048	10,161,941	65,084,031
27 Hernando	100,696,069	650,885	24,038,138	125,385,092	39,614,204	7,582,248	47,196,452	172,581,544
28 Highlands	52,484,922	205,741	12,460,770	65,151,433	20,467,257	3,953,902	24,421,159	89,572,592
29 Hillsborough	907,487,496	9,664,679	242,212,496	1,159,364,671	419,163,881	81,121,496	500,285,377	1,659,650,048
30 Holmes	19,158,188	2,849	3,067,333	22,228,370	1,936,727	380,628	2,317,355	24,545,725
31 Indian River	27,083,355	693,738	19,247,224	47,024,317	72,977,577	14,297,336	87,274,913	134,299,230
32 Jackson	33,997,099	150,283	6,285,081	40,432,463	6,295,540	1,174,623	7,470,163	47,902,626
33 Jefferson	3,412,176	735	825,957	4,238,868	2,607,731	490,219	3,097,950	7,336,818
34 Lafayette	7,431,208	118,899	1,208,611	8,758,718	1,067,553	208,059	1,275,612	10,034,330
35 Lake	169,003,165	1,348,268	48,058,610	218,410,043	93,598,180	18,062,807	111,660,987	330,071,030
36 Lee	222,245,254	3,718,769	104,282,292	330,246,315	339,437,780	65,236,243	404,674,023	734,920,338
37 Leon	133,649,410	2,070,949	36,416,756	172,137,115	71,209,106	13,657,541	84,866,647	257,003,762
38 Levy	27,757,657	291,095	5,614,426	33,663,178	8,019,237	1,552,378	9,571,615	43,234,793
39 Liberty	8,551,696	69,295	1,300,908	9,921,899	1,016,268	202,280	1,218,548	11,140,447
40 Madison	14,299,374	50,778	2,535,386	16,885,538	2,783,660	541,247	3,324,907	20,210,445
41 Manatee	130,231,893	2,242,063	53,426,238	185,900,194	155,437,708	29,965,826	185,403,534	371,303,728
42 Marion	178,610,936	1,649,760	45,578,404	225,839,100	79,007,839	15,060,618	94,068,457	319,907,557
43 Martin	20,786,984	1,030,534	21,324,819	23,142,337	90,290,022	17,406,427	107,696,449	150,838,786
44 Monroe	5,637,739	520,331	9,729,851	15,887,921	45,853,565	22,056,892	67,910,457	83,798,378
45 Nassau	35,395,026	1,029,067	13,213,509	49,637,602	37,680,757	7,249,281	44,930,038	94,567,640
46 Okaloosa	118,540,003	2,318,045	34,790,584	155,648,632	76,030,391	14,372,184	90,402,575	246,051,207
47 Okeechobee	33,115,763	78,576	6,787,024	39,981,363	8,542,500	1,664,441	10,206,941	50,188,304
48 Orange	642,126,350	10,645,973	236,293,213	889,065,536	574,974,716	112,058,647	687,033,363	1,576,098,899
49 Osceola	292,902,508	2,300,828	74,366,005	369,569,341	118,252,408	22,202,008	140,454,416	510,023,757
50 Palm Beach	377,485,892	11,023,239	222,100,146	610,609,277	792,839,313	151,751,230	944,590,543	1,555,199,820
51 Pasco	346,237,900	3,223,266	81,997,483	431,458,649	121,149,197	23,519,232	144,668,429	576,127,078
52 Pinellas	239,551,836	4,440,857	109,110,742	353,103,435	341,786,773	66,681,405	408,468,178	761,571,613
53 Polk	494,380,544	2,785,283	114,167,917	611,333,744	150,518,519	29,335,032	179,853,551	791,187,295
54 Putnam	52,392,818	302,011	11,093,941	63,788,770	14,941,953	3,086,601	18,028,554	81,817,324
55 St. Johns	141,227,741	3,511,833	47,217,279	191,956,853	115,003,897	22,125,235	137,129,132	329,085,985
56 St. Lucie	154,620,889	1,003,278	44,024,498	199,648,665	93,062,776	17,991,976	111,054,752	310,703,417
57 Santa Rosa	131,802,152	2,157,206	30,764,210	164,723,568	43,778,269	8,304,881	52,083,150	216,806,718
58 Sarasota	28,354,724	3,142,588	48,534,314	80,031,626	235,192,672	47,688,837	282,881,509	362,913,135
59 Seminole	250,702,473	2,923,426	71,894,047	325,519,946	144,567,721	27,899,034	172,466,755	497,986,701
60 Sumter	5,374,970	450,381	9,139,539	14,964,890	43,667,782	10,310,449	53,978,231	68,943,121
61 Suwannee	28,440,747	296,615	5,927,902	34,665,264	7,999,502	1,531,123	9,530,625	44,195,889
62 Taylor	11,628,797	139,429	2,746,006	14,514,232	5,614,010	1,078,952	6,692,962	21,207,194
63 Union	14,556,197	94,746	2,451,505	17,102,448	1,053,931	202,346	1,256,277	18,358,725
64 Volusia	208,706,591	1,612,805	66,150,269	276,469,665	151,006,034	29,576,463	180,582,497	457,052,162
65 Wakulla	25,749,003	318,394	5,341,848	31,409,245	5,712,533	1,066,111	6,778,644	38,187,889
66 Walton	7,560,755	732,821	10,930,351	19,223,927	49,989,367	15,704,346	65,693,713	84,917,640
67 Washington	19,284,209	41,728	3,593,554	22,919,491	3,645,389	681,177	4,326,566	27,246,057
69 FAMU Lab School	4,707,195	559	612,666	5,320,420	0	0	0	5,320,420
70 FAU - Palm Beach	8,860,063	115,099	1,261,849	10,237,011	0	0	0	10,237,011
71 FAU - St. Lucie	9,216,028	142,075	1,653,107	11,011,210	0	0	0	11,011,210
72 FSU Lab - Broward	5,056,855	70,501	914,437	6,041,793	0	0	0	6,041,793
73 FSU Lab - Leon	11,758,963	174,044	1,776,665	13,709,672	0	0	0	13,709,672
74 UF Lab School	8,293,296	113,645	1,088,151	9,495,092	0	0	0	9,495,092
75 Virtual School	198,974,550	176,817	0	199,151,367	0	0	0	199,151,367

State 9,221,162,876 134,582,877 3,111,099,382 12,466,845,135 7,856,925,320 1,558,029,718 9,414,955,038 21,881,800,173

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2019-20 FEFP Fourth Calculation  
 Appropriated Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2					Group 2 Total	Grand Total
	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-		130 -8-	254 -9-	255 -10-	300 -11-	-12-		
1 Alachua	7,258.79	7,343.88	6,196.67	2,094.73	3,925.16	1,203.75	28,022.98	641.01	45.61	27.43	483.77	1,197.82	29,220.80	
2 Baker	1,355.20	1,606.19	875.76	264.02	299.83	158.03	4,559.03	11.51	37.10	3.03	324.73	376.37	4,935.40	
3 Bay	6,188.06	7,414.35	5,307.53	1,625.46	2,029.46	881.46	23,446.32	503.78	570.62	83.02	596.67	1,754.09	25,200.41	
4 Bradford	744.30	790.48	480.62	323.01	397.14	193.35	2,928.90	0.48	28.12	5.95	101.02	135.57	3,064.47	
5 Brevard	16,391.57	19,694.25	14,764.67	4,754.46	8,233.01	5,130.82	68,968.78	1,467.35	833.03	117.05	1,450.43	3,867.86	72,836.64	
6 Broward	55,050.28	74,206.56	55,473.87	14,881.98	22,293.43	13,689.90	235,596.02	21,943.99	1,726.29	500.11	6,600.93	30,771.32	266,367.34	
7 Calhoun	517.92	691.23	396.84	170.54	170.38	98.83	2,045.74	3.10	21.48	2.50	65.48	92.56	2,138.30	
8 Charlotte	3,418.77	4,115.48	3,783.33	969.88	1,582.62	814.17	14,684.25	259.66	240.31	10.14	453.23	963.34	15,647.59	
9 Citrus	3,705.25	4,758.23	3,466.23	754.19	1,211.72	523.38	14,419.00	132.66	110.60	5.13	446.66	695.05	15,114.05	
10 Clay	7,694.44	10,150.86	8,615.28	3,130.33	4,855.15	2,046.08	36,492.14	493.23	358.01	33.60	869.52	1,754.36	38,246.50	
11 Collier	8,661.94	12,770.84	9,898.73	2,127.00	4,160.21	2,839.75	40,458.47	5,196.41	644.56	64.95	1,090.42	6,996.34	47,454.81	
12 Columbia	2,800.57	3,016.69	1,875.19	661.94	717.39	433.98	9,505.76	73.39	22.51	4.74	421.32	521.96	10,027.72	
13 Dade	62,743.62	87,603.91	67,535.97	19,507.82	35,446.22	23,503.97	296,341.51	36,347.10	2,682.70	317.47	7,903.07	47,250.34	343,591.85	
14 DeSoto	1,186.37	1,538.18	924.10	319.48	307.18	213.93	4,489.24	241.65	1.95	0.39	133.11	377.10	4,866.34	
15 Dixie	570.69	691.33	343.96	193.90	195.38	137.09	2,132.35	0.00	10.00	3.00	64.98	77.98	2,210.33	
16 Duval	32,657.56	36,944.14	25,522.14	8,570.64	12,490.44	6,027.90	122,212.82	4,747.85	952.55	233.12	1,645.94	7,579.46	129,792.28	
17 Escambia	10,020.46	11,305.77	7,198.66	2,379.40	4,064.56	2,384.07	37,352.92	347.28	236.48	116.33	1,312.18	2,012.27	39,365.19	
18 Flagler	2,912.86	3,978.53	3,222.25	566.62	959.64	590.38	12,230.28	267.24	57.05	10.74	342.83	677.86	12,908.14	
19 Franklin	327.07	400.58	198.27	79.55	115.57	49.93	1,170.97	14.41	13.98	0.94	42.12	71.45	1,242.42	
20 Gadsden	1,161.44	1,529.42	919.00	239.71	327.88	210.28	4,387.73	228.46	40.60	2.02	81.60	352.68	4,740.41	
21 Gilchrist	619.75	738.58	480.82	272.08	224.08	163.51	2,498.82	41.54	38.77	3.38	100.80	184.49	2,683.31	
22 Glades	454.18	613.05	229.44	169.45	153.39	49.36	1,668.87	57.14	8.43	0.00	14.31	79.88	1,748.75	
23 Gulf	438.12	575.44	385.02	161.37	136.37	94.31	1,790.63	0.00	36.90	6.25	30.24	73.39	1,864.02	
24 Hamilton	377.79	533.04	304.47	51.33	98.84	55.17	1,420.64	97.68	3.00	3.03	55.53	159.24	1,579.88	
25 Hardee	1,200.74	1,610.97	1,021.65	207.45	366.69	200.13	4,607.63	224.47	13.54	1.84	132.45	372.30	4,979.93	
26 Hendry	1,494.10	2,051.15	1,411.52	321.84	446.25	379.21	6,104.07	535.03	24.99	12.55	275.52	848.09	6,952.16	
27 Hernando	5,651.65	7,173.67	5,054.24	1,525.23	1,592.78	952.76	21,950.33	359.60	135.00	40.00	515.51	1,050.11	23,000.44	
28 Highlands	2,925.45	3,738.16	2,475.96	758.84	1,005.90	579.79	11,484.10	462.69	30.64	7.34	336.01	836.68	12,320.78	
29 Hillsborough	48,497.91	60,713.61	43,585.25	12,926.61	20,466.81	7,825.17	194,015.36	15,661.85	1,844.46	262.94	5,355.87	23,125.12	217,140.48	
30 Holmes	755.19	1,087.68	650.06	155.67	206.74	104.23	2,959.57	6.58	2.10	0.63	135.86	145.17	3,104.74	
31 Indian River	3,843.66	5,087.80	3,966.35	925.52	1,420.87	930.99	16,175.19	584.27	117.65	25.56	365.64	1,093.12	17,268.31	
32 Jackson	1,484.72	1,928.65	1,299.96	447.72	392.15	195.13	5,748.33	71.24	85.43	3.97	238.35	398.99	6,147.32	
33 Jefferson	178.65	211.23	149.27	65.14	63.72	19.08	687.09	19.91	10.40	1.25	12.10	43.66	730.75	
34 Lafayette	247.41	341.48	222.93	83.86	105.95	50.95	1,052.58	54.18	2.83	1.06	73.04	131.11	1,183.69	
35 Lake	10,674.98	13,662.57	8,953.24	2,290.90	3,332.60	2,066.71	40,981.00	1,331.91	431.30	48.58	1,253.92	3,065.71	44,046.71	
36 Lee	21,371.43	26,826.68	19,182.42	3,917.34	7,560.68	5,310.88	84,169.43	7,145.00	414.23	52.77	2,297.63	9,909.63	94,079.06	
37 Leon	8,482.32	10,145.90	7,521.22	2,535.32	2,579.64	1,512.79	32,777.19	463.51	272.63	35.92	592.50	1,364.56	34,141.75	
38 Levy	1,364.09	1,693.62	821.55	376.80	513.51	318.78	5,088.35	116.58	13.83	2.05	165.31	297.77	5,386.12	
39 Liberty	252.57	433.27	231.45	104.95	102.20	51.43	1,175.87	8.36	24.84	6.46	59.92	99.58	1,275.45	
40 Madison	679.76	758.99	557.14	180.34	182.45	110.06	2,468.74	4.51	0.00	0.00	85.35	89.86	2,558.60	
41 Manatee	10,528.06	14,051.77	9,508.44	3,180.16	4,458.58	2,746.23	44,473.24	3,258.47	217.39	92.24	1,034.37	4,602.47	49,075.71	
42 Marion	9,702.10	12,594.80	8,290.96	2,273.40	3,785.52	2,591.25	39,238.03	1,492.38	314.28	33.16	1,382.31	3,222.13	42,460.16	
43 Martin	3,458.47	5,064.80	4,316.96	1,083.92	1,519.49	740.50	16,184.14	1,427.27	46.57	180.00	470.12	2,123.96	18,308.10	
44 Monroe	1,884.36	2,211.32	1,599.08	551.44	815.39	426.72	7,488.31	547.43	53.36	8.23	185.88	794.90	8,283.21	
45 Nassau	3,015.34	3,805.52	2,562.02	753.76	993.63	604.82	11,735.09	108.00	58.32	11.42	437.20	614.94	12,350.03	
46 Okaloosa	7,858.40	9,625.21	6,617.20	1,921.91	2,722.46	1,290.60	30,035.78	824.97	206.71	40.71	680.08	1,752.47	31,788.25	
47 Okeechobee	1,184.62	1,629.32	1,243.69	413.76	780.30	462.07	5,713.76	540.91	7.48	2.28	185.68	736.35	6,450.11	
48 Orange	42,867.62	58,280.73	43,426.49	7,334.34	15,698.75	10,709.18	178,317.11	24,232.65	3,420.74	442.53	4,044.15	32,140.07	210,457.18	
49 Osceola	13,043.14	19,387.42	14,687.53	2,561.47	4,682.79	3,485.02	57,847.37	9,356.03	504.94	122.66	1,667.02	11,650.65	69,498.02	
50 Palm Beach	36,219.40	50,050.07	41,689.67	12,572.03	19,119.18	7,975.77	167,626.12	17,570.88	1,095.99	374.43	4,255.94	23,297.24	190,923.36	
51 Pasco	17,993.14	21,974.65	16,494.89	4,084.44	6,985.40	3,582.66	71,115.18	1,972.64	908.94	164.05	1,564.53	4,610.16	75,725.34	
52 Pinellas	21,054.69	26,879.92	21,409.80	6,813.35	9,915.14	4,594.32	90,667.22	3,523.08	1,118.82	184.97	3,054.75	7,881.62	98,548.84	
53 Polk	23,248.25	29,403.82	21,437.71	5,376.89	9,487.44	5,643.99	94,598.10	6,974.16	443.38	223.55	3,303.20	10,944.29	105,542.39	
54 Putnam	2,389.37	3,054.54	1,837.91	830.08	1,190.48	586.51	9,888.89	388.05	18.09	7.71	347.63	761.48	10,650.37	
55 St. Johns	9,870.05	12,195.51	9,167.12	2,500.81	4,803.13	2,789.83	41,326.45	223.35	383.41	91.89	743.10	1,441.75	42,768.20	
56 St. Lucie	8,894.62	12,715.16	9,850.59	1,773.06	2,616.14	1,758.59	37,608.16	2,343.41	109.95	22.80	867.41	3,343.57	40,951.73	
57 Santa Rosa	6,700.94	8,774.27	6,712.41	1,518.65	2,284.33	1,369.81	27,360.41	159.95	363.60	34.12	440.82	998.49	28,358.90	
58 Sarasota	8,966.06	11,399.62	9,005.78	2,833.95	5,261.33	2,817.19	40,283.93	1,490.26	559.82	60.56	850.37	2,961.01	43,244.94	
59 Seminole	15,159.90	17,966.15	14,443.47	3,976.56	7,428.14	4,515.64	63,489.86	2,230.80	258.67	26.51	1,607.23	4,123.21	67,613.07	
60 Sumter	2,143.98	2,624.21	1,641.22	542.56	772.82	488.71	8,213.50	143.63	38.12	1.28	256.85	439.88	8,653.38	
61 Suwannee	1,362.44	1,813.13	1,019.54	348.07	481.41	286.05	5,310.64	212.19	2.43	0.66	209.95	425.23	5,735.87	
62 Taylor	683.18	867.12	444.22	217.81	200.65	73.56	2,486.54	0.00	3.88	1.53	45.47	50.88	2,537.42	
63 Union	626.10	703.60	378.74	152.92	213.77	125.84	2,200.97	0.00	10.59	3.43	91.98	106.00	2,306.97	
64 Volusia	13,984.30	17,576.58	11,973.27	3,609.74	6,020.55	3,874.28	57,038.72	2,289.24	790.45	38.97	1,812.87	4,931.53	61,970.25	
65 Wakulla	1,096.05	1,505.77	1,106.05	495.15	338.06	256.85	4,797.93	6.19	22.00	9.00	145.97	183.16	4,981.09	
66 Walton	2,535.28	3,325.34	2,251.52	453.31	621.73	249.21	9,436.39	310.08	3.30	0.40	148.58	462.36	9,898.75	
67 Washington	764.75	939.06	737.20	229.02	344.41	274.16	3,288.60	9.35	35.99	18.51	86.52	150.37	3,438.97	
69 FAMU Lab School	207.85	234.26	160.18	9.53	22.80	11.36	645.98	0.00	0.00	0.00	4.89	6.89	650.87	
70 FAU - Palm Beach	196.27	324.44	551.05	23.65	27.54	11.01	1,133.96	9.32	0.00	0.00	0.00	9.32	1,143.28	
71 FAU - St. Lucie	513.87	716.87	0.99	44.23	94.87	2.00	1,372.83	37.72	3.71	0.00	0.00	41.43	1,414.26	
72 FSU Lab - Broward	366.03	170.82	0.00	78.34	71.52	7.06								

2019-20 FEFP Fourth Calculation  
 Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2				Group 2 Total	Grand Total
	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-		130 -8-	254 -9-	255 -10-	300 -11-		
1 Alachua	7,342.46	7,292.09	6,184.10	2,144.61	3,860.30	1,337.92	28,161.48	593.22	47.82	10.15	504.61	1,155.80	29,317.28
2 Baker	1,325.56	1,555.56	875.03	274.04	339.90	164.61	4,534.70	8.29	31.28	1.04	301.85	342.46	4,877.16
3 Bay	5,715.09	7,278.55	5,423.37	1,559.47	1,936.80	929.77	22,843.05	620.45	538.68	106.33	576.42	1,841.88	24,684.93
4 Bradford	753.96	776.18	498.90	293.53	377.89	163.03	2,863.49	2.06	22.35	2.30	83.00	109.71	2,973.20
5 Brevard	16,549.45	19,710.20	14,577.76	4,893.05	8,266.93	5,287.26	69,284.65	1,468.02	852.51	109.29	1,461.71	3,891.53	73,176.18
6 Broward	56,354.90	74,802.57	56,227.84	14,692.73	22,482.83	13,975.84	238,536.71	20,465.74	1,853.57	578.05	6,601.92	29,499.28	268,035.99
7 Calhoun	462.89	691.27	418.57	170.07	184.59	100.08	2,027.47	4.72	19.94	2.81	66.12	93.59	2,121.06
8 Charlotte	3,351.54	4,037.04	3,740.10	1,058.14	1,657.70	882.11	14,726.63	239.67	179.41	11.84	468.83	899.75	15,626.38
9 Citrus	3,878.24	4,724.29	3,425.77	815.95	1,228.10	523.75	14,596.10	88.21	110.46	7.16	479.93	685.76	15,281.86
10 Clay	7,711.50	10,060.17	8,526.80	3,192.30	4,856.45	2,149.54	36,496.76	512.10	350.97	35.14	905.56	1,803.77	38,300.53
11 Collier	8,769.70	12,876.90	9,700.05	2,106.04	4,135.96	2,959.77	40,548.42	5,019.79	589.18	73.69	1,019.01	6,701.67	47,250.09
12 Columbia	2,731.04	3,180.02	1,832.67	642.65	739.35	394.24	9,519.97	87.94	42.13	2.42	415.20	547.69	10,067.66
13 Dade	62,511.35	87,170.97	66,528.16	20,686.46	36,951.47	23,301.50	297,149.91	36,967.62	2,543.09	342.03	7,918.93	47,771.67	344,921.58
14 DeSoto	1,206.06	1,551.49	932.26	277.26	289.14	206.60	4,462.81	250.46	2.50	0.86	137.30	391.12	4,853.93
15 Dixie	573.90	690.92	357.85	204.04	178.09	139.14	2,143.94	5.86	6.50	1.05	65.42	78.83	2,222.77
16 Duval	33,203.08	36,512.98	24,854.87	8,286.00	12,823.47	6,525.38	122,205.78	5,188.52	995.16	242.17	1,698.49	8,124.34	130,330.12
17 Escambia	10,152.37	11,348.01	7,193.94	2,477.08	4,050.49	2,435.25	37,657.14	389.37	208.63	122.13	1,251.95	1,972.08	39,629.22
18 Flagler	2,831.56	4,002.63	3,168.93	601.91	950.52	629.88	12,185.43	252.72	64.84	11.14	330.32	659.02	12,844.45
19 Franklin	299.89	409.06	204.71	93.70	119.95	41.09	1,168.40	22.97	13.59	2.53	32.85	71.94	1,240.34
20 Gadsden	1,197.37	1,550.83	887.97	228.11	348.44	210.67	4,423.39	241.47	54.58	4.09	89.41	389.55	4,812.94
21 Gilchrist	666.16	744.27	486.72	265.69	239.95	145.93	2,548.72	42.43	45.11	2.50	94.18	184.22	2,732.94
22 Glades	473.37	662.52	186.73	169.81	159.22	55.55	1,707.20	51.81	9.00	0.50	16.80	78.20	1,785.40
23 Gulf	427.84	566.15	385.57	144.66	158.69	88.72	1,771.63	12.73	39.63	5.45	33.36	91.17	1,862.80
24 Hamilton	393.91	529.14	317.49	41.57	88.76	52.00	1,422.87	103.85	4.00	3.00	48.08	158.93	1,581.80
25 Hardee	1,277.96	1,642.85	1,023.49	199.09	346.03	223.04	4,712.46	207.00	11.00	0.87	130.25	349.12	5,061.58
26 Hendry	2,019.49	2,975.33	1,835.54	317.45	528.95	391.96	8,068.72	429.18	30.92	16.19	299.89	776.18	8,844.90
27 Hernando	5,459.37	7,202.83	5,194.71	1,495.73	1,634.78	1,011.70	21,999.12	322.67	148.40	39.47	513.32	1,023.86	23,022.98
28 Highlands	2,918.70	3,694.55	2,405.85	809.39	949.21	604.00	11,381.70	376.78	30.70	11.52	363.25	782.25	12,163.95
29 Hillsborough	49,474.82	61,470.90	44,781.92	13,227.58	20,380.64	7,808.53	197,144.39	14,498.14	1,905.40	292.88	5,417.78	22,114.20	219,258.59
30 Holmes	798.83	1,070.55	630.53	146.31	211.58	117.34	2,975.14	6.81	2.00	1.26	122.80	132.87	3,108.01
31 Indian River	3,836.49	5,207.41	3,841.39	993.74	1,427.20	976.57	16,282.80	634.59	127.65	33.99	371.43	1,167.66	17,450.46
32 Jackson	1,472.38	1,876.42	1,289.79	454.09	438.82	194.93	5,726.43	67.12	84.04	4.49	251.16	406.81	6,133.24
33 Jefferson	181.19	231.79	145.45	59.99	71.99	29.49	719.90	19.50	12.44	0.07	11.39	43.40	763.30
34 Lafayette	260.87	357.37	204.40	84.35	103.51	66.34	1,076.84	50.61	2.00	1.62	72.19	126.42	1,203.26
35 Lake	11,054.93	13,626.46	8,851.77	2,335.09	3,382.46	2,214.59	41,465.30	1,235.10	447.69	40.40	1,282.53	3,005.72	44,471.02
36 Lee	21,098.43	27,089.04	19,252.14	4,016.78	7,299.27	5,362.28	84,117.94	7,525.67	443.33	56.43	2,223.26	10,248.69	94,366.63
37 Leon	8,504.59	10,041.37	7,244.59	2,485.27	2,651.46	1,564.09	32,491.37	485.66	235.29	31.51	643.88	1,396.34	33,887.71
38 Levy	1,337.11	1,684.15	871.46	401.13	547.43	300.95	5,142.23	108.05	11.00	2.26	166.35	287.66	5,429.89
39 Liberty	269.61	418.61	239.28	106.76	102.17	50.09	1,186.52	7.88	21.09	6.00	55.56	90.53	1,277.05
40 Madison	685.64	779.95	464.66	200.72	185.88	117.79	2,434.64	5.84	4.98	0.00	102.73	113.55	2,548.19
41 Manatee	10,527.20	14,125.23	9,525.73	3,200.13	4,516.80	2,828.37	44,723.46	3,329.62	198.93	84.70	1,128.85	4,742.10	49,465.56
42 Marion	10,044.53	12,740.24	8,574.07	2,242.04	3,701.52	2,599.23	39,901.63	1,366.07	607.01	101.70	1,369.27	3,444.05	43,345.68
43 Martin	3,718.38	5,248.38	4,380.15	1,117.91	1,458.34	741.54	16,664.70	1,416.97	31.02	151.15	469.75	2,068.89	18,733.59
44 Monroe	1,855.52	2,214.76	1,601.29	605.36	863.34	454.95	7,595.22	554.94	59.42	5.76	177.24	797.36	8,392.58
45 Nassau	3,090.87	3,770.39	2,553.19	722.38	906.13	665.91	11,708.87	110.63	58.07	11.60	424.89	605.19	12,314.06
46 Okaloosa	7,951.81	9,531.49	6,506.71	1,974.96	2,847.11	1,312.64	30,124.72	893.62	232.40	45.89	694.87	1,866.78	31,991.50
47 Okeechobee	1,325.79	1,613.98	1,233.31	415.17	805.19	527.12	5,920.56	446.41	12.50	1.51	198.62	659.04	6,579.60
48 Orange	44,860.08	57,434.47	42,725.62	7,038.88	15,439.76	10,756.49	178,255.30	22,059.02	3,245.94	415.59	3,763.48	29,484.03	207,739.33
49 Osceola	13,657.22	19,556.90	14,567.76	2,663.09	4,810.96	3,414.78	58,670.71	8,550.82	407.34	129.71	1,663.37	10,751.24	69,421.95
50 Palm Beach	36,911.39	50,331.40	41,547.12	12,592.89	19,226.27	8,177.22	168,786.29	18,024.19	1,227.16	425.45	4,206.74	23,883.54	192,669.83
51 Pasco	18,265.77	22,291.49	16,853.95	3,846.88	6,980.26	3,639.36	71,877.71	2,011.03	896.11	149.53	1,395.17	4,451.84	76,329.55
52 Pinellas	21,085.79	26,118.67	21,963.05	7,044.04	10,418.80	4,357.94	90,988.29	3,358.85	1,069.96	208.79	2,893.37	7,530.97	98,519.26
53 Polk	24,393.77	29,914.51	22,171.25	5,408.01	9,599.83	5,033.51	96,520.88	6,340.38	458.12	300.75	3,174.00	10,273.25	106,794.13
54 Putnam	2,426.12	2,950.98	1,782.38	782.24	1,246.71	646.90	9,835.33	390.13	14.54	7.49	351.73	763.89	10,599.22
55 St. Johns	10,021.67	12,188.79	9,072.63	2,603.65	4,821.80	2,930.65	41,639.19	180.21	383.22	91.54	760.84	1,415.81	43,055.00
56 St. Lucie	9,128.39	12,653.56	9,692.01	1,763.91	2,732.39	1,772.22	37,742.48	2,260.59	116.56	14.69	971.10	3,362.94	41,105.42
57 Santa Rosa	6,676.28	8,837.28	6,555.37	1,575.81	2,372.77	1,434.55	27,452.06	168.05	361.05	43.26	576.45	1,148.81	28,600.87
58 Sarasota	9,041.69	11,468.12	8,997.33	2,948.38	5,181.87	2,991.09	40,628.48	1,468.56	619.62	53.68	887.23	3,029.09	43,657.57
59 Seminole	15,358.77	17,643.83	13,986.29	3,950.72	7,548.24	4,727.19	63,215.04	2,162.12	269.89	37.15	1,615.56	4,084.72	67,299.76
60 Sumter	2,155.82	2,655.08	1,692.33	505.02	758.12	469.67	8,236.04	169.62	45.69	1.40	276.60	493.31	8,729.35
61 Suwannee	1,443.48	1,845.80	1,107.06	368.66	481.20	289.74	5,535.94	209.03	2.50	0.05	216.21	427.79	5,963.73
62 Taylor	743.55	866.90	446.18	227.73	229.87	85.72	2,599.95	0.00	7.90	3.11	35.54	46.55	2,646.50
63 Union	677.60	700.66	332.24	146.82	221.18	135.80	2,214.30	0.00	5.96	3.38	97.27	106.61	2,320.91
64 Volusia	14,634.23	18,359.30	12,387.30	3,264.21	5,317.58	3,498.43	57,461.05	2,100.62	726.88	46.91	1,845.30	4,719.71	62,180.76
65 Wakulla	1,189.82	1,522.43	1,036.78	458.71	363.71	263.36	4,834.81	3.83	26.90	10.00	161.82	202.55	5,037.36
66 Walton	2,609.10	3,286.49	2,284.11	518.77	701.51	264.03	9,664.01	369.95	17.02	5.24	136.22	528.43	10,192.44
67 Washington	824.95	945.93	645.38	220.07	346.43	252.27	3,235.03	8.65	36.50	12.18	80.20	137.53	3,372.56
69 FAMU Lab School	167.02	239.45	148.51	3.50	21.00	12.83	592.31	2.37	0.00	0.00	3.00	5.37	597.68
70 FAU - Palm Beach	193.43	340.23	591.99	24.46	34.99	11.50	1,196.60	10.92	0.00	0.00	0.00	10.92	1,207.52
71 FAU - St. Lucie	517.50	731.78	2.00	43.50	99.00	2.00	1,395.78	48.26	4.00	0.00	0.00	52.26	1,448.04
72 FSU Lab - Broward	345.61	181.24	0.00	73.75	74.5								

2019-20 FEFP Fourth Calculation  
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-		-4-	-5-	-6-	-7-		
1 Alachua	9,487.07	11,152.39	7,522.02	28,161.48	593.22	47.82	10.15	504.61	1,155.80	29,317.28
2 Baker	1,599.60	1,895.46	1,039.64	4,534.70	8.29	31.28	1.04	301.85	342.46	4,877.16
3 Bay	7,274.56	9,215.35	6,353.14	22,843.05	620.45	538.68	106.33	576.42	1,841.88	24,684.93
4 Bradford	1,047.49	1,154.07	661.93	2,863.49	2.06	22.35	2.30	83.00	109.71	2,973.20
5 Brevard	21,442.50	27,977.13	19,865.02	69,284.65	1,468.02	852.51	109.29	1,461.71	3,891.53	73,176.18
6 Broward	71,047.63	97,285.40	70,203.68	238,536.71	20,465.74	1,853.57	578.05	6,601.92	29,499.28	268,035.99
7 Calhoun	632.96	875.86	518.65	2,027.47	4.72	19.94	2.81	66.12	93.59	2,121.06
8 Charlotte	4,409.68	5,694.74	4,622.21	14,726.63	239.67	179.41	11.84	468.83	899.75	15,626.38
9 Citrus	4,694.19	5,952.39	3,949.52	14,596.10	88.21	110.46	7.16	479.93	685.76	15,281.86
10 Clay	10,903.80	14,916.62	10,676.34	36,496.76	512.10	350.97	35.14	905.56	1,803.77	38,300.53
11 Collier	10,875.74	17,012.86	12,659.82	40,548.42	5,019.79	589.18	73.69	1,019.01	6,701.67	47,250.09
12 Columbia	3,373.69	3,919.37	2,226.91	9,519.97	87.94	42.13	2.42	415.20	547.69	10,067.66
13 Dade	83,197.81	124,122.44	89,829.66	297,149.91	36,967.62	2,543.09	342.03	7,918.93	47,771.67	344,921.58
14 DeSoto	1,483.32	1,840.63	1,138.86	4,462.81	250.46	2.50	0.86	137.30	391.12	4,853.93
15 Dixie	777.94	869.01	496.99	2,143.94	5.86	6.50	1.05	65.42	78.83	2,222.77
16 Duval	41,489.08	49,336.45	31,380.25	122,205.78	5,188.52	995.16	242.17	1,698.49	8,124.34	130,330.12
17 Escambia	12,629.45	15,398.50	9,629.19	37,657.14	389.37	208.63	122.13	1,251.95	1,972.08	39,629.22
18 Flagler	3,433.47	4,953.15	3,798.81	12,185.43	252.72	64.84	11.14	330.32	659.02	12,844.45
19 Franklin	393.59	529.01	245.80	1,168.40	22.97	13.59	2.53	32.85	71.94	1,240.34
20 Gadsden	1,425.48	1,899.27	1,098.64	4,423.39	241.47	54.58	4.09	89.41	389.55	4,812.94
21 Gilchrist	931.85	984.22	632.65	2,548.72	42.43	45.11	2.50	94.18	184.22	2,732.94
22 Glades	643.18	821.74	242.28	1,707.20	51.81	9.00	0.50	16.89	78.20	1,785.40
23 Gulf	572.50	724.84	474.29	1,771.63	12.73	39.63	5.45	33.36	91.17	1,862.80
24 Hamilton	435.48	617.90	369.49	1,422.87	103.85	4.00	3.00	48.08	158.93	1,581.80
25 Hardee	1,477.05	1,988.88	1,246.53	4,712.46	207.00	11.00	0.87	130.25	349.12	5,061.58
26 Hendry	2,336.94	3,504.28	2,227.50	8,068.72	429.18	30.92	16.19	299.89	776.18	8,844.90
27 Hernando	6,955.10	8,837.61	6,206.41	21,999.12	322.67	148.40	39.47	513.32	1,023.86	23,022.98
28 Highlands	3,728.09	4,643.76	3,009.85	11,381.70	376.78	30.70	11.52	363.25	782.25	12,163.95
29 Hillsborough	62,702.40	81,851.54	52,590.45	197,144.39	14,498.14	1,905.40	292.88	5,417.78	22,114.20	219,258.59
30 Holmes	945.14	1,282.13	747.87	2,975.14	6.81	2.00	1.26	122.80	132.87	3,108.01
31 Indian River	4,830.23	6,634.61	4,817.96	16,282.80	634.59	127.65	33.99	371.43	1,167.66	17,450.46
32 Jackson	1,926.47	2,315.24	1,484.72	5,726.43	67.12	84.04	4.49	251.16	406.81	6,133.24
33 Jefferson	241.18	303.78	174.94	719.90	19.50	12.44	0.07	11.39	43.40	763.30
34 Lafayette	345.22	460.88	270.74	1,076.84	50.61	2.00	1.62	72.19	126.42	1,203.26
35 Lake	13,390.02	17,008.92	11,066.36	41,465.30	1,235.10	447.69	40.40	1,282.53	3,005.72	44,471.02
36 Lee	25,115.21	34,388.31	24,614.42	84,117.94	7,525.67	443.33	56.43	2,223.26	10,248.69	94,366.63
37 Leon	10,989.86	12,692.83	8,808.68	32,491.37	485.66	235.29	31.51	643.88	1,396.34	33,887.71
38 Levy	1,738.24	2,231.58	1,172.41	5,142.23	108.05	11.00	2.26	166.35	287.66	5,429.89
39 Liberty	376.37	520.78	289.37	1,186.52	7.88	21.09	6.00	55.56	90.53	1,277.05
40 Madison	886.36	965.83	582.45	2,434.64	5.84	4.98	0.00	102.73	113.55	2,548.19
41 Manatee	13,727.33	18,642.03	12,354.10	44,723.46	3,329.62	198.93	84.70	1,128.85	4,742.10	49,465.56
42 Marion	12,286.57	16,441.76	11,173.30	39,901.63	1,366.07	607.01	101.70	1,369.27	3,444.05	43,345.68
43 Martin	4,836.29	6,706.72	5,121.69	16,664.70	1,416.97	31.02	151.15	469.75	2,068.89	18,733.59
44 Monroe	2,460.88	3,078.10	2,056.24	7,595.22	554.94	59.42	5.76	177.24	797.36	8,392.58
45 Nassau	3,813.25	4,676.52	3,219.10	11,708.87	110.63	58.07	11.60	424.89	605.19	12,314.06
46 Okaloosa	9,926.77	12,378.60	7,819.35	30,124.72	893.62	232.40	45.89	694.87	1,866.78	31,991.50
47 Okeechobee	1,740.96	2,419.17	1,760.43	5,920.56	446.41	12.50	1.51	198.62	659.04	6,579.60
48 Orange	51,898.96	72,874.23	53,482.11	178,255.30	22,059.02	3,245.94	415.59	3,763.48	29,484.03	207,739.33
49 Osceola	16,320.31	24,367.86	17,982.54	58,670.71	8,550.82	407.34	129.71	1,663.37	10,751.24	69,421.95
50 Palm Beach	49,504.28	69,557.67	49,724.34	168,786.29	18,024.19	1,227.16	425.45	4,206.74	23,883.54	192,669.83
51 Pasco	22,112.65	29,271.75	20,493.31	71,877.71	2,011.03	896.11	149.53	1,395.17	4,451.84	76,329.55
52 Pinellas	28,129.83	36,537.47	26,320.99	90,988.29	3,358.85	1,069.96	208.79	2,893.37	7,530.97	98,519.26
53 Polk	29,801.78	39,514.34	27,204.76	96,520.88	6,340.38	458.12	300.75	3,174.00	10,273.25	106,794.13
54 Putnam	3,208.36	4,197.69	2,429.28	9,835.33	390.13	14.54	7.49	351.73	763.89	10,599.22
55 St. Johns	12,625.32	17,010.59	12,003.28	41,639.19	180.21	383.22	91.54	760.84	1,415.81	43,055.00
56 St. Lucie	10,892.30	15,385.95	11,464.23	37,742.48	2,260.59	116.56	14.69	971.10	3,362.94	41,105.42
57 Santa Rosa	8,252.09	11,210.05	7,989.92	27,452.06	168.05	361.05	43.26	576.45	1,148.81	28,600.87
58 Sarasota	11,990.07	16,649.99	11,988.42	40,628.48	1,468.56	619.62	53.68	887.23	3,029.09	43,657.57
59 Seminole	19,309.49	25,192.07	18,713.48	63,215.04	2,162.12	269.89	37.15	1,615.56	4,084.72	67,299.76
60 Sumter	2,660.84	3,413.20	2,162.00	8,236.04	169.62	45.69	1.40	276.60	493.31	8,729.35
61 Suwannee	1,812.14	2,327.00	1,396.80	5,535.94	209.03	2.50	0.05	216.21	427.79	5,963.73
62 Taylor	971.28	1,096.77	531.90	2,599.95	0.00	7.90	3.11	35.54	46.55	2,646.50
63 Union	824.42	921.84	468.04	2,214.30	0.00	5.96	3.38	97.27	106.61	2,320.91
64 Volusia	17,898.44	23,676.88	15,885.73	57,461.05	2,100.62	726.88	46.91	1,845.30	4,719.71	62,180.76
65 Wakulla	1,648.53	1,886.14	1,300.14	4,834.81	3.83	26.90	10.00	161.82	202.55	5,037.36
66 Walton	3,127.87	3,988.00	2,548.14	9,664.01	369.95	17.02	5.24	136.22	528.43	10,192.44
67 Washington	1,045.02	1,292.36	897.65	3,235.03	8.65	36.50	12.18	80.20	137.53	3,372.56
69 FAMU Lab School	170.52	260.45	161.34	592.31	2.37	0.00	0.00	3.00	5.37	597.68
70 FAU - Palm Beach	217.89	375.22	603.49	1,196.60	10.92	0.00	0.00	0.00	10.92	1,207.52
71 FAU - St. Lucie	561.00	830.78	4.00	1,395.78	48.26	4.00	0.00	0.00	52.26	1,448.04
72 FSU Lab - Broward	419.36	255.74	7.00	682.10	28.66	0.50	0.00	0.00	29.16	711.26
73 FSU Lab - Leon	398.10	694.61	583.52	1,676.23	17.29	0.00	0.00	79.00	96.29	1,772.52
74 UF Lab School	215.51	460.14	445.06	1,120.71	0.00	0.00	0.00	8.80	8.80	1,129.51
75 Virtual School	2,124.06	9,179.00	25,594.17	36,897.23	24.03	0.00	0.00	1,065.70	1,089.73	37,986.96

State 779,118.41 1,055,550.45 754,836.30 2,589,505.16 176,706.06 23,285.57 4,578.84 67,357.30 271,927.77 2,861,432.93

2019-20 FEFP Fourth Calculation  
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,625.52	11,152.39	7,559.63	29,337.54	700.59	173.92	56.71	507.13	1,438.35	30,775.89
2 Baker	1,791.55	1,895.46	1,044.84	4,731.85	9.79	113.77	5.81	303.36	432.73	5,164.58
3 Bay	8,147.51	9,215.35	6,384.91	23,747.77	732.75	1,959.18	594.07	579.30	3,865.30	27,613.07
4 Bradford	1,173.19	1,154.07	665.24	2,992.50	2.43	81.29	12.85	83.42	179.99	3,172.49
5 Brevard	24,015.60	27,977.13	19,964.35	71,957.08	1,733.73	3,100.58	610.60	1,469.02	6,913.93	78,871.01
6 Broward	79,573.35	97,285.40	70,554.70	247,413.45	24,170.04	6,741.43	3,229.57	6,634.93	40,775.97	288,189.42
7 Calhoun	708.92	875.86	521.24	2,106.02	5.57	72.52	15.70	66.45	160.24	2,266.26
8 Charlotte	4,938.84	5,694.74	4,645.32	15,278.90	283.05	652.51	66.15	471.17	1,472.88	16,751.78
9 Citrus	5,257.49	5,952.39	3,969.27	15,179.15	104.18	401.74	40.00	482.33	1,028.25	16,207.40
10 Clay	12,212.26	14,916.62	10,729.72	37,858.60	604.79	1,276.48	196.33	910.09	2,987.69	40,846.29
11 Collier	12,180.83	17,012.86	12,723.12	41,916.81	5,928.37	2,142.85	411.71	1,024.11	9,507.04	51,423.85
12 Columbia	3,778.53	3,919.37	2,238.04	9,935.94	103.86	153.23	13.52	417.28	687.89	10,623.83
13 Dade	93,181.55	124,122.44	90,278.81	307,582.80	43,658.76	9,249.22	1,910.92	7,958.52	62,777.42	370,360.22
14 DeSoto	1,661.32	1,840.63	1,144.55	4,646.50	295.79	9.09	4.80	137.99	447.67	5,094.17
15 Dixie	871.29	869.01	499.47	2,239.77	6.92	23.64	5.87	65.75	102.18	2,341.95
16 Duval	46,467.77	49,336.45	31,537.15	127,341.37	6,127.64	3,619.40	1,353.00	1,706.98	12,807.02	140,148.39
17 Escambia	14,144.98	15,398.50	9,677.34	39,220.82	459.85	758.79	682.34	1,258.21	3,159.19	42,380.01
18 Flagler	3,845.49	4,953.15	3,817.80	12,616.44	298.46	235.82	62.24	331.97	928.49	13,544.93
19 Franklin	440.82	529.01	247.03	1,216.86	27.13	49.43	14.14	33.01	123.71	1,340.57
20 Gadsden	1,596.54	1,899.27	1,104.13	4,599.94	285.18	198.51	22.85	89.86	596.40	5,196.34
21 Gilchrist	1,043.67	984.22	635.81	2,663.70	50.11	164.07	13.97	94.65	322.80	2,986.50
22 Glades	720.36	821.74	243.49	1,785.59	61.19	32.73	2.79	16.97	113.68	1,899.27
23 Gulf	641.20	724.84	476.66	1,842.70	15.03	144.13	30.45	33.53	223.14	2,065.84
24 Hamilton	487.74	617.90	371.34	1,476.98	122.65	14.55	16.76	48.32	202.28	1,679.26
25 Hardee	1,654.30	1,988.88	1,252.76	4,895.94	244.47	40.01	4.86	130.90	402.24	5,316.18
26 Hendry	2,617.37	3,504.28	2,238.64	8,360.29	506.86	112.46	90.45	301.39	1,011.16	9,371.45
27 Hernando	7,789.71	8,837.61	6,237.44	22,864.76	381.07	539.73	220.52	515.89	1,657.21	24,521.97
28 Highlands	4,175.46	4,643.76	3,024.90	11,844.12	444.98	111.66	64.36	365.07	986.07	12,830.19
29 Hillsborough	70,226.69	81,851.54	52,853.40	204,931.63	17,122.30	6,929.94	1,636.32	5,444.87	31,133.43	236,065.06
30 Holmes	1,058.56	1,282.13	751.61	3,092.30	8.04	7.27	7.04	123.41	145.76	3,238.06
31 Indian River	5,409.86	6,634.61	4,842.05	16,886.52	749.45	464.26	189.90	373.29	1,776.90	18,663.42
32 Jackson	2,157.65	2,315.24	1,492.14	5,965.03	79.27	305.65	25.09	252.42	662.43	6,627.46
33 Jefferson	270.12	303.78	175.81	749.71	23.03	45.24	0.39	11.45	80.11	829.82
34 Lafayette	386.65	460.88	272.09	1,119.62	59.77	7.27	9.05	72.55	148.64	1,268.26
35 Lake	14,996.82	17,008.92	11,121.69	43,127.43	1,458.65	1,628.25	225.71	1,288.94	4,601.55	47,728.98
36 Lee	28,129.04	34,388.31	24,737.49	87,254.84	8,887.82	1,612.39	315.27	2,234.38	13,049.86	100,304.70
37 Leon	12,308.64	12,692.83	8,852.72	33,854.19	573.56	855.75	176.05	647.10	2,252.46	36,106.65
38 Levy	1,946.83	2,231.58	1,178.27	5,356.68	127.61	40.01	12.63	167.18	347.43	5,704.11
39 Liberty	421.53	520.78	290.82	1,233.13	9.31	76.70	33.52	55.84	175.37	1,408.50
40 Madison	992.72	965.83	585.36	2,543.91	6.90	18.11	0.00	103.24	128.25	2,672.16
41 Manatee	15,374.61	18,642.03	12,415.87	46,432.51	3,932.28	723.51	473.22	1,134.49	6,263.50	52,696.01
42 Marion	13,760.96	16,441.76	11,229.17	41,431.89	1,613.33	2,207.70	568.20	1,376.12	5,765.35	47,197.24
43 Martin	5,416.64	6,706.72	5,147.30	17,270.66	1,673.44	112.82	844.48	472.10	3,102.84	20,373.50
44 Monroe	2,756.19	3,078.10	2,066.52	7,900.81	655.38	216.11	32.18	178.13	1,081.80	8,982.61
45 Nassau	4,270.84	4,676.52	3,235.20	12,182.56	130.65	211.20	64.81	427.01	833.67	13,016.23
46 Okaloosa	11,117.98	12,378.60	7,858.45	31,355.03	1,055.37	845.24	256.39	698.34	2,855.34	34,210.37
47 Okeechobee	1,949.88	2,419.17	1,769.23	6,138.28	527.21	45.46	8.44	199.61	780.72	6,919.00
48 Orange	58,126.84	72,874.23	53,749.52	184,750.59	26,051.70	11,805.48	2,321.90	3,782.30	43,961.38	228,711.97
49 Osceola	18,278.75	24,367.86	18,072.45	60,719.06	10,098.52	1,481.50	724.69	1,671.69	13,976.40	74,695.46
50 Palm Beach	55,444.79	69,557.67	49,972.96	174,975.42	21,286.57	4,463.18	2,376.99	4,227.77	32,354.51	207,329.93
51 Pasco	24,766.17	29,271.75	20,595.78	74,633.70	2,375.03	3,259.15	835.42	1,402.15	7,871.75	82,505.45
52 Pinellas	31,505.41	36,537.47	26,452.59	94,495.47	3,966.80	3,891.44	1,166.51	2,907.84	11,932.59	106,428.06
53 Polk	33,377.99	39,514.34	27,340.78	100,233.11	7,487.99	1,666.18	1,680.29	3,189.87	14,024.33	114,257.44
54 Putnam	3,593.36	4,197.69	2,441.43	10,232.48	460.74	52.88	41.85	353.49	908.96	11,141.44
55 St. Johns	14,140.36	17,010.59	12,063.30	43,214.25	212.83	1,393.77	511.43	764.64	2,882.67	46,096.92
56 St. Lucie	12,199.38	15,385.95	11,521.55	39,106.88	2,669.76	423.93	82.07	975.96	4,151.72	43,258.60
57 Santa Rosa	9,242.34	11,210.05	8,029.87	28,482.26	198.47	1,313.14	241.69	579.33	2,332.63	30,814.89
58 Sarasota	13,428.88	16,649.99	12,048.36	42,127.23	1,734.37	2,253.56	299.91	891.67	5,179.51	47,306.74
59 Seminole	21,626.63	25,192.07	18,807.05	65,625.75	2,553.46	981.59	207.56	1,623.64	5,366.25	70,992.00
60 Sumter	2,980.14	3,413.20	2,172.81	8,566.15	200.32	166.17	7.82	277.98	652.29	9,218.44
61 Suwannee	2,029.60	2,327.00	1,403.78	5,760.38	246.86	9.09	0.28	217.29	473.52	6,233.90
62 Taylor	1,087.83	1,096.77	534.56	2,719.16	0.00	28.73	17.38	35.72	81.83	2,800.99
63 Union	923.35	921.84	470.38	2,315.57	0.00	21.68	18.88	97.76	138.32	2,453.89
64 Volusia	20,046.25	23,676.88	15,965.16	59,688.29	2,480.83	2,643.66	262.09	1,854.53	7,241.11	66,929.40
65 Wakulla	1,846.35	1,886.14	1,306.64	5,039.13	4.52	97.84	55.87	162.63	320.86	5,359.99
66 Walton	3,503.21	3,988.00	2,560.88	10,052.09	436.91	61.90	29.28	136.90	664.99	10,717.08
67 Washington	1,170.42	1,292.36	902.14	3,364.92	10.22	132.75	68.05	80.60	291.62	3,656.54
69 FAMU Lab School	190.98	260.45	162.15	613.58	2.80	0.00	0.00	3.02	5.82	619.40
70 FAU - Palm Beach	244.04	375.22	606.51	1,225.77	12.90	0.00	0.00	0.00	12.90	1,238.67
71 FAU - St. Lucie	628.32	830.78	4.02	1,463.12	57.00	14.55	0.00	0.00	71.55	1,534.67
72 FSU Lab - Broward	469.68	255.74	7.04	732.46	33.85	1.82	0.00	0.00	35.67	768.13
73 FSU Lab - Leon	445.87	694.61	586.44	1,726.92	20.42	0.00	0.00	79.40	99.82	1,826.74
74 UF Lab School	241.37	460.14	447.29	1,148.80	0.00	0.00	0.00	8.84	8.84	1,157.64
75 Virtual School	2,378.95	9,179.00	25,722.14	37,280.09	28.38	0.00	0.00	1,071.03	1,099.41	38,379.50

State 872,612.63 1,055,550.45 758,610.47 2,686,773.55 208,689.86 84,689.61 25,581.99 67,694.12 386,655.58 3,073,429.13

2019-20 FEFP Fourth Calculation  
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE <sup>1</sup>	Additional Weighted FTE <sup>2</sup>	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,625.52	11,152.39	7,559.63	700.59	173.92	56.71	507.13	30,775.89	986.04	31,761.93
2 Baker	1,791.55	1,895.46	1,044.84	9.79	113.77	5.81	303.36	5,164.58	64.20	5,228.78
3 Bay	8,147.51	9,215.35	6,384.91	722.67	1,959.18	543.05	579.30	27,551.97	617.88	28,169.85
4 Bradford	1,173.19	1,154.07	665.24	2.43	81.29	12.85	83.42	3,172.49	32.38	3,204.87
5 Brevard	24,015.60	27,977.13	19,964.35	1,733.73	3,076.74	610.60	1,469.00	78,847.15	1,830.97	80,678.12
6 Broward	79,573.35	97,285.40	70,554.70	24,170.04	6,741.43	3,229.57	6,634.93	288,189.42	6,537.22	294,726.64
7 Calhoun	708.92	875.86	521.24	5.57	72.52	15.70	66.45	2,266.26	45.16	2,311.42
8 Charlotte	4,938.84	5,694.74	4,645.32	283.05	652.51	66.15	471.17	16,751.78	334.28	17,086.06
9 Citrus	5,257.49	5,952.39	3,969.27	104.18	401.74	40.00	482.33	16,207.40	257.31	16,464.71
10 Clay	12,212.26	14,916.62	10,729.72	602.79	1,276.48	192.10	909.98	40,839.95	1,054.64	41,894.59
11 Collier	12,180.83	17,012.86	12,723.12	5,928.37	2,142.85	411.71	1,024.11	51,423.85	1,378.20	52,802.05
12 Columbia	3,778.53	3,919.37	2,238.04	101.79	112.66	13.52	417.28	10,581.19	93.52	10,674.71
13 Dade	93,181.55	124,122.44	90,278.81	43,610.81	9,249.22	1,862.83	7,958.49	370,264.15	8,466.11	378,730.26
14 DeSoto	1,661.32	1,840.63	1,144.55	294.20	7.64	2.65	137.97	5,088.96	36.88	5,125.84
15 Dixie	871.29	869.01	499.47	6.92	23.64	5.87	65.75	2,341.95	19.30	2,361.25
16 Duval	46,467.77	49,336.45	31,537.15	6,047.88	3,513.55	1,311.49	1,706.72	139,921.01	2,133.63	142,054.64
17 Escambia	14,144.98	15,398.50	9,677.34	459.85	758.79	682.34	1,258.21	42,380.01	868.13	43,248.14
18 Flagler	3,845.49	4,953.15	3,817.80	298.46	235.25	62.19	331.97	13,544.31	216.42	13,760.73
19 Franklin	440.82	529.01	247.03	26.46	49.43	10.97	33.01	1,336.73	12.76	1,349.49
20 Gadsden	1,596.54	1,899.27	1,104.13	282.82	161.64	13.36	89.82	5,147.58	35.18	5,182.76
21 Gilchrist	1,043.67	984.22	635.81	50.03	155.37	13.97	94.65	2,977.72	74.93	3,052.65
22 Glades	720.36	821.74	243.49	61.19	32.50	2.43	16.97	1,898.68	0.60	1,899.28
23 Gulf	641.20	724.84	476.66	13.09	138.08	30.45	33.52	2,057.84	14.30	2,072.14
24 Hamilton	487.74	617.90	371.34	122.42	14.01	16.76	48.32	1,678.49	11.16	1,689.65
25 Hardee	1,654.30	1,988.88	1,252.76	244.47	40.01	4.86	130.90	5,316.18	46.56	5,362.74
26 Hendry	2,617.37	3,504.28	2,238.64	506.86	112.46	90.45	301.39	9,371.45	115.22	9,486.67
27 Hernando	7,789.71	8,837.61	6,237.44	381.07	539.73	220.52	515.89	24,521.97	342.38	24,864.35
28 Highlands	4,175.46	4,643.76	3,024.90	444.98	111.66	64.36	365.07	12,830.19	123.57	12,953.76
29 Hillsborough	70,226.69	81,851.54	52,853.40	17,122.30	6,929.94	1,636.32	5,444.87	236,065.06	4,520.67	240,585.73
30 Holmes	1,058.56	1,282.13	751.61	8.04	7.27	7.04	123.41	3,238.06	29.42	3,267.48
31 Indian River	5,409.86	6,634.61	4,842.05	740.34	437.89	151.23	373.26	18,589.24	321.98	18,911.22
32 Jackson	2,157.65	2,315.24	1,492.14	79.27	305.65	24.20	252.40	6,626.55	86.07	6,712.62
33 Jefferson	270.12	303.78	175.81	23.03	45.24	0.39	11.45	829.82	3.84	833.66
34 Lafayette	386.65	460.88	272.09	59.77	7.27	9.05	72.55	1,268.26	42.15	1,310.41
35 Lake	14,996.82	17,008.92	11,121.69	1,458.65	1,628.25	225.71	1,288.94	47,728.98	943.15	48,672.13
36 Lee	28,129.04	34,388.31	24,737.49	8,827.92	1,548.06	300.68	2,234.38	100,165.88	2,256.08	102,421.96
37 Leon	12,308.64	12,692.83	8,852.72	573.56	855.75	176.05	647.10	36,106.65	821.48	36,928.13
38 Levy	1,946.83	2,231.58	1,178.27	127.61	40.01	12.63	167.18	5,704.11	195.02	5,899.13
39 Liberty	421.53	520.78	290.82	9.31	76.70	33.52	55.84	1,408.50	29.71	1,438.21
40 Madison	992.72	965.83	585.36	6.66	4.98	0.00	103.15	2,658.70	21.80	2,680.50
41 Manatee	15,374.61	18,642.03	12,415.87	3,927.35	723.51	473.22	1,134.31	52,690.90	913.42	53,604.32
42 Marion	13,760.96	16,441.76	11,229.17	1,613.33	1,522.51	289.13	1,376.12	46,232.98	766.48	46,999.46
43 Martin	5,416.64	6,706.72	5,147.30	1,673.44	112.82	844.48	472.10	20,373.50	456.35	20,829.85
44 Monroe	2,756.19	3,078.10	2,066.52	655.01	211.75	32.18	178.13	8,977.88	174.15	9,152.03
45 Nassau	4,270.84	4,676.52	3,235.20	130.65	211.20	64.81	427.01	13,016.23	282.94	13,299.17
46 Okaloosa	11,117.98	12,378.60	7,858.45	1,042.94	777.49	232.63	698.28	34,106.37	800.75	34,907.12
47 Okeechobee	1,949.88	2,419.17	1,769.23	527.21	45.46	8.44	199.61	6,919.00	86.05	7,005.05
48 Orange	58,126.84	72,874.23	53,749.52	26,051.70	11,805.48	2,321.90	3,782.30	228,711.97	4,926.29	233,638.26
49 Osceola	18,278.75	24,367.86	18,072.45	10,098.52	1,481.50	724.69	1,671.69	74,695.46	1,025.08	75,720.54
50 Palm Beach	55,444.79	69,557.67	49,972.96	21,207.96	4,132.96	2,152.40	4,227.77	206,696.51	8,977.84	215,674.35
51 Pasco	24,766.17	29,271.75	20,595.78	2,375.03	3,259.15	835.42	1,402.15	82,505.45	1,423.32	83,928.77
52 Pinellas	31,505.41	36,537.47	26,452.59	3,966.80	3,891.44	1,166.51	2,907.84	106,428.06	2,157.56	108,585.62
53 Polk	33,377.99	39,514.34	27,340.78	7,487.99	1,666.18	1,680.29	3,189.87	114,257.44	1,193.35	115,450.79
54 Putnam	3,593.36	4,197.69	2,441.43	460.74	52.88	41.85	353.49	11,141.44	163.61	11,305.05
55 St. Johns	14,140.36	17,010.59	12,063.30	212.83	1,393.77	511.43	764.64	46,096.92	1,930.52	48,027.44
56 St. Lucie	12,199.38	15,385.95	11,521.55	2,669.76	423.93	82.07	975.96	43,258.60	974.41	44,233.01
57 Santa Rosa	9,242.34	11,210.05	8,029.87	197.07	1,313.14	201.74	578.68	30,772.89	506.41	31,279.30
58 Sarasota	13,428.88	16,649.99	12,048.36	1,734.37	2,135.56	299.91	891.53	47,188.60	1,695.39	48,883.99
59 Seminole	21,626.63	25,192.07	18,807.05	2,553.46	974.09	195.20	1,623.63	70,972.13	2,438.82	73,410.95
60 Sumter	2,980.14	3,413.20	2,172.81	195.62	146.21	7.27	277.88	9,193.13	148.48	9,341.61
61 Suwannee	2,029.60	2,327.00	1,403.78	246.86	9.09	0.28	217.29	6,233.90	112.14	6,346.04
62 Taylor	1,087.83	1,096.77	534.56	0.00	22.64	13.22	35.72	2,790.74	140.80	2,931.54
63 Union	923.35	921.84	470.38	0.00	21.68	18.88	97.76	2,453.89	32.88	2,486.77
64 Volusia	20,046.25	23,676.88	15,965.16	2,480.83	2,643.66	262.09	1,854.53	66,929.40	922.63	67,852.03
65 Wakulla	1,846.35	1,886.14	1,306.64	4.52	85.83	51.61	162.56	5,343.65	84.69	5,428.34
66 Walton	3,503.21	3,988.00	2,560.88	427.03	28.92	9.04	136.90	10,653.98	204.98	10,858.96
67 Washington	1,170.42	1,292.36	902.14	10.22	132.75	68.05	80.60	3,656.54	90.55	3,747.09
69 FAMU Lab School	190.98	260.45	162.15	2.66	0.00	0.00	3.02	619.26	0.30	619.56
70 FAU - Palm Beach	244.04	375.22	606.51	12.61	0.00	0.00	0.00	1,238.38	0.75	1,239.13
71 FAU - St. Lucie	628.32	830.78	4.02	55.09	13.78	0.00	0.00	1,531.99	0.00	1,531.99
72 FSU Lab - Broward	469.68	255.74	7.04	32.14	0.50	0.00	0.00	765.10	0.00	765.10
73 FSU Lab - Leon	445.87	694.61	586.44	20.42	0.00	0.00	79.34	1,826.68	44.75	1,871.43
74 UF Lab School	241.37	460.14	447.29	0.00	0.00	0.00	8.83	1,157.63	26.74	1,184.37
75 Virtual School	2,378.95	9,179.00	25,722.14	28.38	0.00	0.00	1,071.03	38,379.50	488.52	38,868.02
State	872,612.63	1,055,550.45	758,610.47	208,355.51	83,074.96	24,758.83	67,692.21	3,070,655.06	68,211.25	3,138,866.31

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2019-20 FEFP Fourth Calculation  
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	496.16	95.20	22.80	22.80	138.40	0.00	0.00	5.00	205.68	986.04
2 Baker	2.24	0.00	0.00	0.00	0.00	0.00	3.46	5.00	53.50	64.20
3 Bay	249.44	16.80	2.10	9.30	155.04	0.00	0.00	28.50	156.70	617.88
4 Bradford	3.52	0.00	0.00	0.00	0.00	0.00	4.71	1.25	22.90	32.38
5 Brevard	729.12	60.16	13.50	49.50	324.96	0.00	0.00	37.50	616.23	1,830.97
6 Broward	2,830.88	113.76	27.60	166.50	1,624.80	0.00	0.00	80.50	1,693.18	6,537.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	4.83	0.00	40.33	45.16
8 Charlotte	124.96	0.00	0.00	0.00	63.84	0.00	0.00	2.00	143.48	334.28
9 Citrus	81.76	52.32	15.60	0.00	0.00	0.00	0.00	10.00	97.63	257.31
10 Clay	360.80	40.00	11.40	37.80	290.24	0.00	0.00	2.25	312.15	1,054.64
11 Collier	467.84	0.00	0.00	15.60	536.48	78.48	0.00	18.00	261.80	1,378.20
12 Columbia	42.24	0.00	0.00	0.00	0.00	0.00	0.00	14.50	36.78	93.52
13 Dade	4,514.40	394.88	110.40	151.50	1,306.88	0.00	0.00	159.00	1,829.05	8,466.11
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	1.19	4.25	22.00	36.88
15 Dixie	6.40	0.00	0.00	0.00	0.00	0.00	0.50	0.50	11.90	19.30
16 Duval	1,138.56	271.68	61.50	37.20	235.84	0.00	0.00	103.00	285.85	2,133.63
17 Escambia	232.32	70.08	21.00	0.00	0.00	0.00	0.00	6.50	538.23	868.13
18 Flagler	84.00	31.84	9.60	0.00	0.00	0.00	0.00	11.75	79.23	216.42
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.76
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	33.68	35.18
21 Gilchrist	1.60	0.00	0.00	0.00	0.00	0.00	4.83	1.00	67.50	74.93
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	14.05	14.30
24 Hamilton	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40	11.16
25 Hardee	12.32	0.00	0.00	0.00	0.00	0.00	1.54	0.00	32.70	46.56
26 Hendry	30.24	0.00	0.00	0.00	0.00	0.00	0.00	17.00	67.98	115.22
27 Hernando	116.16	29.28	5.70	0.00	16.64	0.00	0.00	3.00	171.60	342.38
28 Highlands	46.72	19.20	3.90	0.00	0.00	0.00	0.00	2.00	51.75	123.57
29 Hillsborough	2,823.36	388.32	124.50	3.00	25.76	0.00	0.00	178.00	977.73	4,520.67
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.32	0.00	28.10	29.42
31 Indian River	164.48	35.20	7.80	0.00	0.00	0.00	0.00	5.50	109.00	321.98
32 Jackson	7.52	0.00	0.00	0.00	0.00	0.00	0.00	1.25	77.30	86.07
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.14	0.00	2.70	3.84
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	5.65	0.00	36.50	42.15
35 Lake	365.12	0.00	0.00	0.00	0.00	0.00	0.00	15.25	562.78	943.15
36 Lee	417.92	262.88	72.00	73.50	572.00	0.00	0.00	66.00	791.78	2,256.08
37 Leon	526.24	37.76	9.60	0.00	0.00	0.00	0.00	10.25	237.63	821.48
38 Levy	8.00	0.00	0.00	0.00	0.00	136.90	4.82	3.00	42.30	195.02
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	29.30	29.71
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.80	21.80
41 Manatee	307.68	45.12	10.80	29.70	150.24	0.00	0.00	30.25	339.63	913.42
42 Marion	169.76	82.40	20.10	21.90	217.44	0.00	0.00	11.00	243.88	766.48
43 Martin	225.44	68.16	16.20	0.00	0.00	0.00	0.00	11.00	135.55	456.35
44 Monroe	113.92	0.00	0.00	0.00	0.00	0.00	0.00	4.00	56.23	174.15
45 Nassau	107.04	0.00	0.00	0.00	0.00	0.00	0.00	11.50	164.40	282.94
46 Okaloosa	307.52	37.60	6.60	1.20	112.80	0.00	0.00	0.00	335.03	800.75
47 Okeechobee	22.08	0.00	0.00	0.00	0.00	0.00	4.82	0.25	58.90	86.05
48 Orange	3,319.68	216.32	56.40	3.90	19.84	0.00	0.00	91.75	1,218.40	4,926.29
49 Osceola	478.08	98.40	31.20	0.00	16.00	0.00	0.00	26.25	375.15	1,025.08
50 Palm Beach	2,363.68	426.08	100.20	350.10	3,870.08	0.00	0.00	69.25	1,798.45	8,977.84
51 Pasco	754.72	90.24	26.10	23.40	169.76	0.00	0.00	24.50	334.60	1,423.32
52 Pinellas	921.28	224.64	68.40	15.00	253.76	0.00	0.00	100.75	573.73	2,157.56
53 Polk	430.72	150.56	30.30	16.50	92.64	0.00	0.00	50.25	422.38	1,193.35
54 Putnam	15.68	0.00	0.00	12.00	91.68	0.00	0.00	10.75	33.50	163.61
55 St. Johns	1,011.04	123.04	29.10	24.00	180.64	0.00	0.00	15.25	547.45	1,930.52
56 St. Lucie	49.76	61.76	13.80	28.80	378.56	0.00	0.00	13.25	428.48	974.41
57 Santa Rosa	235.36	0.00	0.00	0.00	0.00	0.00	0.00	2.25	268.80	506.41
58 Sarasota	504.00	169.76	38.10	62.10	502.08	0.00	0.00	20.50	398.85	1,695.39
59 Seminole	1,475.52	97.92	30.30	0.00	0.00	0.00	0.00	33.00	802.08	2,438.82
60 Sumter	56.64	0.00	0.00	0.00	0.00	0.00	3.51	0.00	88.33	148.48
61 Suwannee	15.36	0.00	0.00	0.00	0.00	0.00	1.03	1.25	94.50	112.14
62 Taylor	2.72	0.00	0.00	0.00	0.00	118.33	0.00	0.00	19.75	140.80
63 Union	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	32.88
64 Volusia	390.56	180.80	48.60	0.00	59.44	0.00	0.00	8.25	234.98	922.63
65 Wakulla	14.56	0.00	0.00	0.00	0.00	0.00	0.00	4.50	65.63	84.69
66 Walton	69.28	0.00	0.00	0.00	0.00	0.00	0.00	1.25	134.45	204.98
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.50	88.93	90.55
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	27.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	17.30	44.75
74 UF Lab School	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	26.74
75 Virtual School	477.92	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.10	488.52

State 29,792.00 3,992.16 1,045.20 1,155.30 11,405.84 333.71 43.35 1,350.25 19,093.44 68,211.25



2019-20 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	12.01	12.01	3.46
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	16.37	16.37	4.71
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	16.76	16.76	4.83
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	4.13	4.13	1.19
15 Dixie	0.00	1.73	1.73	0.50
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	16.76	16.76	4.83
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	5.36	5.36	1.54
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.69	3.91	4.60	1.32
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	3.97	3.97	1.14
34 Lafayette	10.91	8.72	19.63	5.65
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.76	16.76	4.82
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	16.76	16.76	4.82
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	12.18	12.18	3.51
61 Suwannee	0.00	3.58	3.58	1.03
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 11.60 139.00 150.60 43.35

2019-20 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost's for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.637
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,317.28	47.82	0	0.9770	0	0	0	0.00	0.00	0.00
2 Baker	4,877.16	31.28	0	0.9750	0	0	-	0.00	0.00	0.00
3 Bay	24,684.93	538.68	0	0.9713	0	0	0	0.00	0.00	0.00
4 Bradford	2,973.20	22.35	0	0.9703	0	0	-	0.00	0.00	0.00
5 Brevard	73,176.18	852.51	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	268,035.99	1,853.57	0	1.0197	0	0	0	0.00	0.00	0.00
7 Calhoun	2,121.06	19.94	0	0.9369	0	0	-	0.00	0.00	0.00
8 Charlotte	15,626.38	179.41	0	0.9834	0	0	0	0.00	0.00	0.00
9 Citrus	15,281.86	110.46	0	0.9490	0	0	0	0.00	0.00	0.00
10 Clay	38,300.53	350.97	0	0.9911	0	0	0	0.00	0.00	0.00
11 Collier	47,250.09	589.18	0	1.0453	0	0	0	0.00	0.00	0.00
12 Columbia	10,067.66	42.13	0	0.9505	0	0	0	0.00	0.00	0.00
13 Dade	344,921.58	2,543.09	0	1.0153	0	0	0	0.00	0.00	0.00
14 DeSoto	4,853.93	2.50	1	0.9719	15,128	37,820	23,232	0.00	0.00	0.00
15 Dixie	2,222.77	6.50	0	0.9355	0	0	-	0.00	0.00	0.00
16 Duval	130,330.12	995.16	0	1.0098	0	0	0	0.00	0.00	0.00
17 Escambia	39,629.22	208.63	0	0.9755	0	0	0	0.00	0.00	0.00
18 Flagler	12,844.45	64.84	0	0.9554	0	0	0	0.00	0.00	0.00
19 Franklin	1,240.34	13.59	0	0.9369	0	0	-	0.00	0.00	0.00
20 Gadsden	4,812.94	54.58	0	0.9537	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,732.94	45.11	0	0.9516	0	0	-	0.00	0.00	0.00
22 Glades	1,785.40	9.00	0	0.9823	0	0	-	0.00	0.00	0.00
23 Gulf	1,862.80	39.63	0	0.9433	0	0	0	0.00	0.00	0.00
24 Hamilton	1,581.80	4.00	0	0.9268	0	0	0	0.00	0.00	0.00
25 Hardee	5,061.58	11.00	0	0.9607	0	0	-	0.00	0.00	0.00
26 Hendry	8,844.90	30.92	0	0.9947	0	0	0	0.00	0.00	0.00
27 Hernando	23,022.98	148.40	0	0.9688	0	0	0	0.00	0.00	0.00
28 Highlands	12,163.95	30.70	0	0.9512	0	0	0	0.00	0.00	0.00
29 Hillsborough	219,258.59	1,905.40	0	1.0058	0	0	0	0.00	0.00	0.00
30 Holmes	3,108.01	2.00	1	0.9405	14,639	29,278	32,005	0.19	0.19	0.69
31 Indian River	17,450.46	127.65	0	1.0022	0	0	0	0.00	0.00	0.00
32 Jackson	6,133.24	84.04	0	0.9376	0	0	0	0.00	0.00	0.00
33 Jefferson	763.30	12.44	0	0.9516	0	0	-	0.00	0.00	0.00
34 Lafayette	1,203.26	2.00	1	0.9232	14,370	28,740	72,930	3.08	3.00	10.91
35 Lake	44,471.02	447.69	0	0.9790	0	0	0	0.00	0.00	0.00
36 Lee	94,366.63	443.33	0	1.0154	0	0	0	0.00	0.00	0.00
37 Leon	33,887.71	235.29	0	0.9740	0	0	0	0.00	0.00	0.00
38 Levy	5,429.89	11.00	0	0.9507	0	0	-	0.00	0.00	0.00
39 Liberty	1,277.05	21.09	0	0.9347	0	0	0	0.00	0.00	0.00
40 Madison	2,548.19	4.98	0	0.9297	0	0	0	0.00	0.00	0.00
41 Manatee	49,465.56	198.93	0	0.9850	0	0	0	0.00	0.00	0.00
42 Marion	43,345.68	607.01	0	0.9487	0	0	0	0.00	0.00	0.00
43 Martin	18,733.59	31.02	0	1.0158	0	0	0	0.00	0.00	0.00
44 Monroe	8,392.58	59.42	0	1.0405	0	0	0	0.00	0.00	0.00
45 Nassau	12,314.06	58.07	0	0.9899	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,991.50	232.40	0	0.9927	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,579.60	12.50	0	0.9781	0	0	-	0.00	0.00	0.00
48 Orange	207,739.33	3,245.94	0	1.0065	0	0	0	0.00	0.00	0.00
49 Osceola	69,421.95	407.34	0	0.9878	0	0	0	0.00	0.00	0.00
50 Palm Beach	192,669.83	1,227.16	0	1.0426	0	0	0	0.00	0.00	0.00
51 Pasco	76,329.55	896.11	0	0.9844	0	0	0	0.00	0.00	0.00
52 Pinellas	98,519.26	1,069.96	0	0.9994	0	0	0	0.00	0.00	0.00
53 Polk	106,794.13	458.12	0	0.9700	0	0	0	0.00	0.00	0.00
54 Putnam	10,599.22	14.54	0	0.9609	0	0	0	0.00	0.00	0.00
55 St. Johns	43,055.00	383.22	0	1.0061	0	0	0	0.00	0.00	0.00
56 St. Lucie	41,105.42	116.56	0	0.9999	0	0	0	0.00	0.00	0.00
57 Santa Rosa	28,600.87	361.05	0	0.9751	0	0	0	0.00	0.00	0.00
58 Sarasota	43,657.57	619.62	0	1.0040	0	0	0	0.00	0.00	0.00
59 Seminole	67,299.76	269.89	0	0.9947	0	0	0	0.00	0.00	0.00
60 Sumter	8,729.35	45.69	0	0.9669	0	0	-	0.00	0.00	0.00
61 Suwannee	5,963.73	2.50	1	0.9374	14,591	36,478	35,425	0.00	0.00	0.00
62 Taylor	2,646.50	7.90	0	0.9298	0	0	0	0.00	0.00	0.00
63 Union	2,320.91	5.96	0	0.9614	0	0	0	0.00	0.00	0.00
64 Volusia	62,180.76	726.88	0	0.9654	0	0	0	0.00	0.00	0.00
65 Wakulla	5,037.36	26.90	0	0.9543	0	0	0	0.00	0.00	0.00
66 Walton	10,192.44	17.02	0	0.9801	0	0	0	0.00	0.00	0.00
67 Washington	3,372.56	36.50	0	0.9413	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	597.68	0.00	0	0.9740	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,207.52	0.00	0	1.0426	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,448.04	4.00	0	0.9999	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	711.26	0.50	1	1.0197	15,872	7,936	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,772.52	0.00	0	0.9740	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,129.51	0.00	0	0.9770	0	0	0	0.00	0.00	0.00
75 Virtual School	37,986.96	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2019-20 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	Eligible	District	Base Funding	Total	District's	UFTE	UFTE	WFTE
	FTE	FTE	District	Cost	per FTE	Base Funding	Cost's	Equivalent	Supplement	Supplement
	-1-	-2-	-3-	Differential	for Program	for Program	for Program	(Col 7 - Col 6)	(Lesser of	Column 9 x
		Program 255		(DCD)	255 FTE	255 FTE	255 FTE	Divided by Col 5	Col 8 or 3.00)	5.587
1 Alachua	29,317.28	10.15	0	0.9770	0	0	0	0.00	0.00	0.00
2 Baker	4,877.16	1.04	1	0.9750	23,312	24,244	74,260	2.15	2.15	12.01
3 Bay	24,684.93	106.33	0	0.9713	0	0	0	0.00	0.00	0.00
4 Bradford	2,973.20	2.30	1	0.9703	23,200	53,360	121,302	2.93	2.93	16.37
5 Brevard	73,176.18	109.29	0	0.9875	0	0	0	0.00	0.00	0.00
6 Broward	268,035.99	578.05	0	1.0197	0	0	0	0.00	0.00	0.00
7 Calhoun	2,121.06	2.81	1	0.9369	22,401	62,947	205,109	6.35	3.00	16.76
8 Charlotte	15,626.38	11.84	0	0.9834	0	0	0	0.00	0.00	0.00
9 Citrus	15,281.86	7.16	0	0.9490	0	0	0	0.00	0.00	0.00
10 Clay	38,300.53	35.14	0	0.9911	0	0	0	0.00	0.00	0.00
11 Collier	47,250.09	73.69	0	1.0453	0	0	0	0.00	0.00	0.00
12 Columbia	10,067.66	2.42	0	0.9505	0	0	0	0.00	0.00	0.00
13 Dade	344,921.58	342.03	0	1.0153	0	0	0	0.00	0.00	0.00
14 DeSoto	4,853.93	0.86	1	0.9719	23,238	19,985	37,111	0.74	0.74	4.13
15 Dixie	2,222.77	1.05	1	0.9355	22,368	23,486	30,530	0.31	0.31	1.73
16 Duval	130,330.12	242.17	0	1.0098	0	0	0	0.00	0.00	0.00
17 Escambia	39,629.22	122.13	0	0.9755	0	0	0	0.00	0.00	0.00
18 Flagler	12,844.45	11.14	0	0.9554	0	0	0	0.00	0.00	0.00
19 Franklin	1,240.34	2.53	1	0.9369	22,401	56,675	22,996	0.00	0.00	0.00
20 Gadsden	4,812.94	4.09	0	0.9537	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,732.94	2.50	1	0.9516	22,753	56,883	339,360	12.41	3.00	16.76
22 Glades	1,785.40	0.50	1	0.9823	23,487	11,744	0	0.00	0.00	0.00
23 Gulf	1,862.80	5.45	0	0.9433	0	0	0	0.00	0.00	0.00
24 Hamilton	1,581.80	3.00	0	0.9268	0	0	0	0.00	0.00	0.00
25 Hardee	5,061.58	0.87	1	0.9607	22,970	19,984	41,955	0.96	0.96	5.36
26 Hendry	8,844.90	16.19	0	0.9947	0	0	0	0.00	0.00	0.00
27 Hernando	23,022.98	39.47	0	0.9688	0	0	0	0.00	0.00	0.00
28 Highlands	12,163.95	11.52	0	0.9512	0	0	0	0.00	0.00	0.00
29 Hillsborough	219,258.59	292.88	0	1.0058	0	0	0	0.00	0.00	0.00
30 Holmes	3,108.01	1.26	1	0.9405	22,487	28,334	44,054	0.70	0.70	3.91
31 Indian River	17,450.46	33.99	0	1.0022	0	0	0	0.00	0.00	0.00
32 Jackson	6,133.24	4.49	0	0.9376	0	0	0	0.00	0.00	0.00
33 Jefferson	763.30	0.07	1	0.9516	22,753	1,593	17,764	0.71	0.71	3.97
34 Lafayette	1,203.26	1.62	1	0.9232	22,074	35,760	70,229	1.56	1.56	8.72
35 Lake	44,471.02	40.40	0	0.9790	0	0	0	0.00	0.00	0.00
36 Lee	94,366.63	56.43	0	1.0154	0	0	0	0.00	0.00	0.00
37 Leon	33,887.71	31.51	0	0.9740	0	0	0	0.00	0.00	0.00
38 Levy	5,429.89	2.26	1	0.9507	22,731	51,372	150,054	4.34	3.00	16.76
39 Liberty	1,277.05	6.00	0	0.9347	0	0	0	0.00	0.00	0.00
40 Madison	2,548.19	0.00	0	0.9297	0	0	0	0.00	0.00	0.00
41 Manatee	49,465.56	84.70	0	0.9850	0	0	0	0.00	0.00	0.00
42 Marion	43,345.68	101.70	0	0.9487	0	0	0	0.00	0.00	0.00
43 Martin	18,733.59	151.15	0	1.0158	0	0	0	0.00	0.00	0.00
44 Monroe	8,392.58	5.76	0	1.0405	0	0	0	0.00	0.00	0.00
45 Nassau	12,314.06	11.60	0	0.9899	0	0	0	0.00	0.00	0.00
46 Okaloosa	31,991.50	45.89	0	0.9927	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,579.60	1.51	1	0.9781	23,386	35,313	152,182	5.00	3.00	16.76
48 Orange	207,739.33	415.59	0	1.0065	0	0	0	0.00	0.00	0.00
49 Osceola	69,421.95	129.71	0	0.9878	0	0	0	0.00	0.00	0.00
50 Palm Beach	192,669.83	425.45	0	1.0426	0	0	0	0.00	0.00	0.00
51 Pasco	76,329.55	149.53	0	0.9844	0	0	0	0.00	0.00	0.00
52 Pinellas	98,519.26	208.79	0	0.9994	0	0	0	0.00	0.00	0.00
53 Polk	106,794.13	300.75	0	0.9700	0	0	0	0.00	0.00	0.00
54 Putnam	10,599.22	7.49	0	0.9609	0	0	0	0.00	0.00	0.00
55 St. Johns	43,055.00	91.54	0	1.0061	0	0	0	0.00	0.00	0.00
56 St. Lucie	41,105.42	14.69	0	0.9999	0	0	0	0.00	0.00	0.00
57 Santa Rosa	28,600.87	43.26	0	0.9751	0	0	0	0.00	0.00	0.00
58 Sarasota	43,657.57	53.68	0	1.0040	0	0	0	0.00	0.00	0.00
59 Seminole	67,299.76	37.15	0	0.9947	0	0	0	0.00	0.00	0.00
60 Sumter	8,729.35	1.40	1	0.9669	23,119	32,367	82,827	2.18	2.18	12.18
61 Suwannee	5,963.73	0.05	1	0.9374	22,413	1,121	15,390	0.64	0.64	3.58
62 Taylor	2,646.50	3.11	0	0.9298	0	0	0	0.00	0.00	0.00
63 Union	2,320.91	3.38	0	0.9614	0	0	0	0.00	0.00	0.00
64 Volusia	62,180.76	46.91	0	0.9654	0	0	0	0.00	0.00	0.00
65 Wakulla	5,037.36	10.00	0	0.9543	0	0	0	0.00	0.00	0.00
66 Walton	10,192.44	5.24	0	0.9801	0	0	0	0.00	0.00	0.00
67 Washington	3,372.56	12.18	0	0.9413	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	597.68	0.00	0	0.9740	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,207.52	0.00	0	1.0426	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,448.04	0.00	0	0.9999	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	711.26	0.00	0	1.0197	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,772.52	0.00	0	0.9740	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,129.51	0.00	0	0.9770	0	0	0	0.00	0.00	0.00
75 Virtual School	37,986.96	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

2019-20 FEFP Fourth Calculation  
 CFS and DJJ Weighted FTE using 2019-20 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	4.55	0.00	0.25	0.00	3.35	0.00	0.07
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.84	0.00	0.00	0.07	2.67	0.00	0.00	1.28
6 Broward	12.88	35.10	5.59	48.67	11.90	40.12	5.59	41.99
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	12.35	0.00	0.00	0.00	10.05
10 Clay	0.00	7.27	0.00	0.00	0.50	8.40	0.00	0.00
11 Collier	0.43	6.62	0.00	0.07	0.00	10.77	0.61	0.42
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	181.60	0.62	0.00	10.00	59.50	0.62	0.00	6.26
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.54	12.80	0.00	0.00	0.41	21.79	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	9.66	18.80	0.00	25.54	10.96	3.64	0.00	23.22
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	5.86	0.00	0.00	0.00	5.70
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.64	0.00	0.14	0.00	3.64	0.00	0.00
36 Lee	1.91	6.66	0.00	7.10	1.07	10.44	0.00	1.07
37 Leon	0.00	3.20	0.00	0.17	0.00	4.40	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	78.60	0.00	14.36	0.00	36.70	0.00	11.23
40 Madison	0.00	0.00	0.00	5.64	0.00	0.00	0.00	3.83
41 Manatee	16.66	1.38	5.59	9.02	13.96	2.51	0.00	5.79
42 Marion	0.00	0.00	0.00	5.46	0.39	0.00	0.00	3.33
43 Martin	0.00	0.00	0.00	1.75	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	5.63	0.00	0.00	0.00	7.81
47 Okeechobee	0.00	0.00	0.00	32.66	0.79	0.00	0.00	36.02
48 Orange	2.86	1.82	0.00	16.27	2.02	2.47	0.00	2.49
49 Osceola	0.89	0.00	0.00	5.05	0.81	0.00	0.00	4.12
50 Palm Beach	2.95	2.98	0.00	6.28	3.83	5.46	0.00	9.03
51 Pasco	0.00	16.26	2.40	0.16	0.99	4.98	0.00	0.07
52 Pinellas	0.85	0.44	0.00	0.00	1.03	1.82	0.00	0.00
53 Polk	0.59	0.00	0.00	40.63	0.40	0.00	0.00	12.25
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	17.21	0.00	0.00	0.00	11.29
56 St. Lucie	0.65	0.00	0.00	1.17	0.97	0.00	0.00	1.74
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	4.26	0.00	1.74	0.00	0.00	0.00	1.45
64 Volusia	0.89	1.78	0.00	0.28	0.56	2.40	0.00	6.17
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66
67 Washington	0.00	0.00	0.00	23.63	0.00	0.00	0.00	2.60
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 235.20 206.78 13.58 298.06 112.76 167.15 6.20 210.96

2019-20 FEFP Fourth Calculation  
 CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	3.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.64	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.83	0.00	0.00	1.21	0.00	0.00	0.00	0.00	0.83	0.00	0.00	1.21
6 Broward	0.00	5.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.02	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 Clay	0.50	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.13	0.00	0.00
11 Collier	0.00	4.15	0.61	0.35	0.00	0.00	0.00	0.00	0.00	4.15	0.61	0.35
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	8.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.99	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	1.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.02
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	3.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78	0.00	0.00
37 Leon	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	0.00	0.00
42 Marion	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.18
47 Okeechobee	0.79	0.00	0.00	3.36	0.00	0.00	0.00	0.00	0.79	0.00	0.00	3.36
48 Orange	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50 Palm Beach	0.88	2.48	0.00	2.75	0.00	0.00	0.00	0.00	0.88	2.48	0.00	2.75
51 Pasco	0.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.99	0.00	0.00	0.00
52 Pinellas	0.18	1.38	0.00	0.00	0.00	0.00	0.00	0.00	0.18	1.38	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 St. Lucie	0.32	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.57
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.62	0.00	5.89	0.00	0.00	0.00	0.00	0.00	0.62	0.00	5.89
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 6.18 34.17 0.61 17.99 0.00 0.00 0.00 0.00 6.18 34.17 0.61 17.99

2019-20 FEFP Fourth Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	757.03	165.88	153.25	486.19	0.00	0.00	0.00	0.00	757.03	165.88	153.25	486.19
2 Baker	13.59	134.93	16.93	326.35	0.00	0.00	0.00	0.00	13.59	134.93	16.93	326.35
3 Bay	594.96	2,075.34	463.83	599.65	0.00	3.64	0.00	0.00	594.96	2,078.98	463.83	599.65
4 Bradford	0.57	102.27	33.24	101.53	0.00	0.00	0.00	0.00	0.57	102.27	33.24	101.53
5 Brevard	1,732.94	3,029.73	653.96	1,457.68	0.83	0.00	0.00	1.21	1,733.77	3,029.73	653.96	1,458.89
6 Broward	25,915.85	6,278.52	2,794.11	6,633.93	0.00	5.02	0.00	0.00	25,915.85	6,283.54	2,794.11	6,633.93
7 Calhoun	3.66	78.12	13.97	65.81	0.00	0.00	0.00	0.00	3.66	78.12	13.97	65.81
8 Charlotte	306.66	874.01	56.65	455.50	0.00	0.00	0.00	0.00	306.66	874.01	56.65	455.50
9 Citrus	156.67	402.25	28.66	448.89	0.00	0.00	0.00	0.00	156.67	402.25	28.66	448.89
10 Clay	582.50	1,302.08	187.72	873.87	0.50	1.13	0.00	0.00	583.00	1,303.21	187.72	873.87
11 Collier	6,136.96	2,344.26	362.88	1,095.87	0.00	4.15	0.61	0.35	6,136.96	2,348.41	363.49	1,096.22
12 Columbia	86.67	81.87	26.48	423.43	0.00	0.00	0.00	0.00	86.67	81.87	26.48	423.43
13 Dade	42,925.93	9,756.98	1,773.70	7,942.59	0.00	0.00	0.00	0.00	42,925.93	9,756.98	1,773.70	7,942.59
14 DeSoto	285.39	7.09	2.18	133.78	0.00	0.00	0.00	0.00	285.39	7.09	2.18	133.78
15 Dixie	0.00	36.37	16.76	65.30	0.00	0.00	0.00	0.00	0.00	36.37	16.76	65.30
16 Duval	5,607.21	3,464.42	1,302.44	1,654.17	0.00	8.99	0.00	0.00	5,607.21	3,473.41	1,302.44	1,654.17
17 Escambia	410.14	860.08	649.94	1,318.74	0.00	0.00	0.00	0.00	410.14	860.08	649.94	1,318.74
18 Flagler	315.61	207.49	60.00	344.54	0.00	0.00	0.00	0.00	315.61	207.49	60.00	344.54
19 Franklin	17.02	50.85	5.25	42.33	0.00	0.00	0.00	0.00	17.02	50.85	5.25	42.33
20 Gadsden	269.81	147.66	11.29	82.01	0.00	0.00	0.00	0.00	269.81	147.66	11.29	82.01
21 Gilchrist	49.06	141.01	18.88	101.30	0.00	0.00	0.00	0.00	49.06	141.01	18.88	101.30
22 Glades	67.48	30.66	0.00	14.38	0.00	0.00	0.00	0.00	67.48	30.66	0.00	14.38
23 Gulf	0.00	134.21	34.92	30.39	0.00	0.00	0.00	0.00	0.00	134.21	34.92	30.39
24 Hamilton	115.36	10.91	16.93	55.81	0.00	0.00	0.00	1.02	115.36	10.91	16.93	56.83
25 Hardee	265.10	49.24	10.28	133.11	0.00	0.00	0.00	0.00	265.10	49.24	10.28	133.11
26 Hendry	631.87	90.89	70.12	276.90	0.00	0.00	0.00	0.00	631.87	90.89	70.12	276.90
27 Hernando	424.69	491.00	223.48	518.09	0.00	0.00	0.00	0.00	424.69	491.00	223.48	518.09
28 Highlands	546.44	111.44	41.01	337.69	0.00	0.00	0.00	0.00	546.44	111.44	41.01	337.69
29 Hillsborough	18,496.64	6,708.30	1,469.05	5,382.65	1.30	0.00	0.00	0.00	18,497.94	6,708.30	1,469.05	5,382.65
30 Holmes	7.77	7.64	3.52	136.54	0.00	0.00	0.00	0.00	7.77	7.64	3.52	136.54
31 Indian River	690.02	427.89	142.80	367.47	0.00	0.00	0.00	0.00	690.02	427.89	142.80	367.47
32 Jackson	84.13	310.71	22.18	239.54	0.00	0.00	0.00	0.00	84.13	310.71	22.18	239.54
33 Jefferson	23.51	37.82	6.98	12.16	0.00	0.00	0.00	0.00	23.51	37.82	6.98	12.16
34 Lafayette	63.99	10.29	5.92	73.41	0.00	0.00	0.00	0.00	63.99	10.29	5.92	73.41
35 Lake	1,572.99	1,568.64	271.42	1,260.19	0.00	0.00	0.00	0.00	1,572.99	1,568.64	271.42	1,260.19
36 Lee	8,438.25	1,506.55	294.83	2,309.12	0.00	3.78	0.00	0.00	8,438.25	1,510.33	294.83	2,309.12
37 Leon	547.41	991.56	200.69	595.46	0.00	1.20	0.00	0.00	547.41	992.76	200.69	595.46
38 Levy	137.68	50.30	11.45	166.14	0.00	0.00	0.00	0.00	137.68	50.30	11.45	166.14
39 Liberty	9.87	90.34	36.09	60.22	0.00	0.00	0.00	0.00	9.87	90.34	36.09	60.22
40 Madison	5.33	0.00	0.00	85.78	0.00	0.00	0.00	0.00	5.33	0.00	0.00	85.78
41 Manatee	3,848.25	791.78	515.34	1,039.54	0.00	1.13	0.00	0.00	3,848.25	791.78	515.34	1,039.54
42 Marion	1,762.50	1,143.04	185.26	1,389.22	0.39	0.00	0.00	0.00	1,762.89	1,143.04	185.26	1,389.22
43 Martin	1,685.61	169.38	1,005.66	472.47	0.00	0.00	0.00	0.00	1,685.61	169.38	1,005.66	472.47
44 Monroe	646.51	194.07	45.98	186.81	0.00	0.00	0.00	0.00	646.51	194.07	45.98	186.81
45 Nassau	127.55	212.11	63.80	439.39	0.00	0.00	0.00	0.00	127.55	212.11	63.80	439.39
46 Okaloosa	974.29	751.80	227.45	683.48	0.00	0.00	0.00	2.18	974.29	751.80	227.45	685.66
47 Okeechobee	638.81	27.20	12.74	186.61	0.79	0.00	0.00	3.36	639.60	27.20	12.74	189.97
48 Orange	28,618.76	12,441.23	2,472.42	4,064.37	0.00	0.65	0.00	0.00	28,618.76	12,441.88	2,472.42	4,064.37
49 Osceola	11,049.47	1,836.47	685.30	1,675.36	0.00	0.00	0.00	0.00	11,049.47	1,836.47	685.30	1,675.36
50 Palm Beach	20,751.21	3,986.12	2,091.94	4,277.22	0.88	2.48	0.00	2.75	20,752.09	3,988.60	2,091.94	4,279.97
51 Pasco	2,329.69	3,305.81	916.55	1,572.35	0.99	0.00	0.00	0.00	2,330.68	3,305.81	916.55	1,572.35
52 Pinellas	4,160.76	4,069.15	1,033.43	3,070.02	0.18	1.38	0.00	0.00	4,160.94	4,070.53	1,033.43	3,070.02
53 Polk	8,236.48	1,612.57	1,248.97	3,319.72	0.00	0.00	0.00	0.00	8,236.48	1,612.57	1,248.97	3,319.72
54 Putnam	458.29	65.79	43.08	349.37	0.00	0.00	0.00	0.00	458.29	65.79	43.08	349.37
55 St. Johns	263.78	1,394.46	513.39	746.82	0.00	0.00	0.00	0.00	263.78	1,394.46	513.39	746.82
56 St. Lucie	2,767.57	399.89	127.38	871.75	0.32	0.00	0.00	0.57	2,767.89	399.89	127.38	872.32
57 Santa Rosa	188.90	1,322.41	190.63	443.02	0.00	0.00	0.00	0.00	188.90	1,322.41	190.63	443.02
58 Sarasota	1,760.00	2,036.07	338.35	854.62	0.00	0.00	0.00	0.00	1,760.00	2,036.07	338.35	854.62
59 Seminole	2,634.57	940.78	148.11	1,615.27	0.00	0.00	0.00	0.00	2,634.57	940.78	148.11	1,615.27
60 Sumter	169.63	138.64	7.15	258.13	0.00	0.00	0.00	0.00	169.63	138.64	7.15	258.13
61 Suwannee	250.60	8.84	3.69	211.00	0.00	0.00	0.00	0.00	250.60	8.84	3.69	211.00
62 Taylor	0.00	14.11	8.55	45.70	0.00	0.00	0.00	0.00	0.00	14.11	8.55	45.70
63 Union	0.00	38.52	19.16	92.44	0.00	0.00	0.00	0.00	0.00	38.52	19.16	92.44
64 Volusia	2,703.59	2,874.87	217.73	1,821.93	0.00	0.62	0.00	5.89	2,703.59	2,875.49	217.73	1,827.82
65 Wakulla	7.31	80.01	50.28	146.70	0.00	0.00	0.00	0.00	7.31	80.01	50.28	146.70
66 Walton	366.20	12.00	2.23	149.98	0.00	0.00	0.00	0.66	366.20	12.00	2.23	149.98
67 Washington	11.04	130.90	103.42	86.95	0.00	0.00	0.00	0.00	11.04	130.90	103.42	86.95
69 FAMU Lab School	0.00	0.00	0.00	4.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.91
70 FAU - Palm Beach	11.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.01	0.00	0.00	0.00
71 FAU - St. Lucie	44.55	13.49	0.00	0.00	0.00	0.00	0.00	0.00	44.55	13.49	0.00	0.00
72 FSU Lab - Broward	22.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.71	0.00	0.00	0.00
73 FSU Lab - Leon	22.51	0.00	0.00	65.40	0.00	0.00	0.00	0.00	22.51	0.00	0.00	65.40
74 UF Lab School	0.00	0.00	0.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.69
75 Virtual School	32.70	0.00	0.00	1,081.03	0.00	0.00	0.00	0.00	32.70	0.00	0.00	1,081.03

State 214,841.61 84,179.98 23,771.78 67,937.12 6.18 34.17 0.61 17.99 214,847.79 84,214.15 23,772.39 67,955.11

2019-20 FEFP Fourth Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	757.03	165.88	153.25	486.19	1,562.35
2 Baker	13.59	134.93	16.93	326.35	491.80
3 Bay	594.96	2,078.98	463.83	599.65	3,737.42
4 Bradford	0.57	102.27	33.24	101.53	237.61
5 Brevard	1,733.77	3,029.73	653.96	1,458.89	6,876.35
6 Broward	25,915.85	6,283.54	2,794.11	6,633.93	41,627.43
7 Calhoun	3.66	78.12	13.97	65.81	161.56
8 Charlotte	306.66	874.01	56.65	455.50	1,692.82
9 Citrus	156.67	402.25	28.66	448.89	1,036.47
10 Clay	583.00	1,303.21	187.72	873.87	2,947.80
11 Collier	6,136.96	2,348.41	363.49	1,096.22	9,945.08
12 Columbia	86.67	81.87	26.48	423.43	618.45
13 Dade	42,925.93	9,756.98	1,773.70	7,942.59	62,399.20
14 DeSoto	285.39	7.09	2.18	133.78	428.44
15 Dixie	0.00	36.37	16.76	65.30	118.43
16 Duval	5,607.21	3,473.41	1,302.44	1,654.17	12,037.23
17 Escambia	410.14	860.08	649.94	1,318.74	3,238.90
18 Flagler	315.61	207.49	60.00	344.54	927.64
19 Franklin	17.02	50.85	5.25	42.33	115.45
20 Gadsden	269.81	147.66	11.29	82.01	510.77
21 Gilchrist	49.06	141.01	18.88	101.30	310.25
22 Glades	67.48	30.66	0.00	14.38	112.52
23 Gulf	0.00	134.21	34.92	30.39	199.52
24 Hamilton	115.36	10.91	16.93	56.83	200.03
25 Hardee	265.10	49.24	10.28	133.11	457.73
26 Hendry	631.87	90.89	70.12	276.90	1,069.78
27 Hernando	424.69	491.00	223.48	518.09	1,657.26
28 Highlands	546.44	111.44	41.01	337.69	1,036.58
29 Hillsborough	18,497.94	6,708.30	1,469.05	5,382.65	32,057.94
30 Holmes	7.77	7.64	3.52	136.54	155.47
31 Indian River	690.02	427.89	142.80	367.47	1,628.18
32 Jackson	84.13	310.71	22.18	239.54	656.56
33 Jefferson	23.51	37.82	6.98	12.16	80.47
34 Lafayette	63.99	10.29	5.92	73.41	153.61
35 Lake	1,572.99	1,568.64	271.42	1,260.19	4,673.24
36 Lee	8,438.25	1,510.33	294.83	2,309.12	12,552.53
37 Leon	547.41	992.76	200.69	595.46	2,336.32
38 Levy	137.68	50.30	11.45	166.14	365.57
39 Liberty	9.87	90.34	36.09	60.22	196.52
40 Madison	5.33	0.00	0.00	85.78	91.11
41 Manatee	3,848.25	791.78	515.34	1,039.54	6,194.91
42 Marion	1,762.89	1,143.04	185.26	1,389.22	4,480.41
43 Martin	1,685.61	169.38	1,005.66	472.47	3,333.12
44 Monroe	646.51	194.07	45.98	186.81	1,073.37
45 Nassau	127.55	212.11	63.80	439.39	842.85
46 Okaloosa	974.29	751.80	227.45	685.66	2,639.20
47 Okeechobee	639.60	27.20	12.74	189.97	869.51
48 Orange	28,618.76	12,441.88	2,472.42	4,064.37	47,597.43
49 Osceola	11,049.47	1,836.47	685.30	1,675.36	15,246.60
50 Palm Beach	20,752.09	3,988.60	2,091.94	4,279.97	31,112.60
51 Pasco	2,330.68	3,305.81	916.55	1,572.35	8,125.39
52 Pinellas	4,160.94	4,070.53	1,033.43	3,070.02	12,334.92
53 Polk	8,236.48	1,612.57	1,248.97	3,319.72	14,417.74
54 Putnam	458.29	65.79	43.08	349.37	916.53
55 St. Johns	263.78	1,394.46	513.39	746.82	2,918.45
56 St. Lucie	2,767.89	399.89	127.38	872.32	4,167.48
57 Santa Rosa	188.90	1,322.41	190.63	443.02	2,144.96
58 Sarasota	1,760.00	2,036.07	338.35	854.62	4,989.04
59 Seminole	2,634.57	940.78	148.11	1,615.27	5,338.73
60 Sumter	169.63	138.64	7.15	258.13	573.55
61 Suwannee	250.60	8.84	3.69	211.00	474.13
62 Taylor	0.00	14.11	8.55	45.70	68.36
63 Union	0.00	38.52	19.16	92.44	150.12
64 Volusia	2,703.59	2,875.49	217.73	1,827.82	7,624.63
65 Wakulla	7.31	80.01	50.28	146.70	284.30
66 Walton	366.20	12.00	2.23	149.98	530.41
67 Washington	11.04	130.90	103.42	86.95	332.31
69 FAMU Lab School	0.00	0.00	0.00	4.91	4.91
70 FAU - Palm Beach	11.01	0.00	0.00	0.00	11.01
71 FAU - St. Lucie	44.55	13.49	0.00	0.00	58.04
72 FSU Lab - Broward	22.71	0.00	0.00	0.00	22.71
73 FSU Lab - Leon	22.51	0.00	0.00	65.40	87.91
74 UF Lab School	0.00	0.00	0.00	7.69	7.69
75 Virtual School	32.70	0.00	0.00	1,081.03	1,113.73
State	214,847.79	84,214.15	23,772.39	67,955.11	390,789.44

2019-20 FEFP Fourth Calculation  
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	ESE Education Grades 9-12	Total
					130	254	255	300	
					-5-	-6-	-7-	-8-	
1 Alachua	1,438.35	1,562.35	124.00	0.00	(56.44)	8.04	(96.54)	20.94	(124.00)
2 Baker	432.73	491.80	59.07	0.00	(3.80)	(21.16)	(11.12)	(22.99)	(59.07)
3 Bay	3,865.30	3,737.42	0.00	127.88	137.79	(119.80)	130.24	(20.35)	127.88
4 Bradford	179.99	237.61	57.62	0.00	1.86	(20.98)	(20.39)	(18.11)	(57.62)
5 Brevard	6,913.93	6,876.35	0.00	37.58	(0.04)	70.85	(43.36)	10.13	37.58
6 Broward	40,775.97	41,627.43	851.46	0.00	(1,745.81)	457.89	435.46	1.00	(851.46)
7 Calhoun	160.24	161.56	1.32	0.00	1.91	(5.60)	1.73	0.64	(1.32)
8 Charlotte	1,472.88	1,692.82	219.94	0.00	(23.61)	(221.50)	9.50	15.67	(219.94)
9 Citrus	1,028.25	1,036.47	8.22	0.00	(52.49)	(0.51)	11.34	33.44	(8.22)
10 Clay	2,987.69	2,947.80	0.00	39.89	21.79	(26.73)	8.61	36.22	39.89
11 Collier	9,507.04	9,945.08	438.04	0.00	(208.59)	(205.56)	48.22	(72.11)	(438.04)
12 Columbia	687.89	618.45	0.00	69.44	17.19	71.36	(12.96)	(6.15)	69.44
13 Dade	62,777.42	62,399.20	0.00	378.22	732.83	(507.76)	137.22	15.93	378.22
14 DeSoto	447.67	428.44	0.00	19.23	10.40	2.00	2.62	4.21	19.23
15 Dixie	102.18	118.43	16.25	0.00	6.92	(12.73)	(10.89)	0.45	(16.25)
16 Duval	12,807.02	12,037.23	0.00	769.79	520.43	145.99	50.56	52.81	769.79
17 Escambia	3,159.19	3,238.90	79.71	0.00	49.71	(101.29)	32.40	(60.53)	(79.71)
18 Flagler	928.49	927.64	0.00	0.85	(17.15)	28.33	2.24	(12.57)	0.85
19 Franklin	123.71	115.45	0.00	8.26	10.11	(1.42)	8.89	(9.32)	8.26
20 Gadsden	596.40	510.77	0.00	85.63	15.37	50.85	11.56	7.85	85.63
21 Gilchrist	322.80	310.25	0.00	12.55	1.05	23.06	(4.91)	(6.65)	12.55
22 Glades	113.68	112.52	0.00	1.16	(6.29)	2.07	2.79	2.59	1.16
23 Gulf	223.14	199.52	0.00	23.62	15.03	9.92	(4.47)	3.14	23.62
24 Hamilton	202.28	200.03	0.00	2.25	7.29	3.64	(0.17)	(8.51)	2.25
25 Hardee	420.24	457.73	37.49	0.00	(20.63)	(9.23)	(5.42)	(2.21)	(37.49)
26 Hendry	1,011.16	1,069.78	58.62	0.00	(125.01)	21.57	20.33	24.49	(58.62)
27 Hernando	1,657.21	1,657.26	0.05	0.00	(43.62)	48.73	(2.96)	(2.20)	(0.05)
28 Highlands	986.07	1,036.58	50.51	0.00	(101.46)	0.22	23.35	27.38	(50.51)
29 Hillsborough	31,133.43	32,057.94	924.51	0.00	(1,375.64)	221.64	167.27	62.22	(924.51)
30 Holmes	145.76	155.47	9.71	0.00	0.27	(0.37)	3.52	(13.13)	(9.71)
31 Indian River	1,776.90	1,628.18	0.00	148.72	59.43	36.37	47.10	5.82	148.72
32 Jackson	662.43	656.56	0.00	5.87	(4.86)	(5.06)	2.91	12.88	5.87
33 Jefferson	80.11	80.47	0.36	0.00	(0.48)	7.42	(6.59)	(0.71)	(0.36)
34 Lafayette	148.64	153.61	4.97	0.00	(4.22)	(3.02)	3.13	(0.86)	(4.97)
35 Lake	4,601.55	4,673.24	71.69	0.00	(114.34)	59.61	(45.71)	28.75	(71.69)
36 Lee	13,049.86	12,552.53	0.00	497.33	449.57	102.06	20.44	(74.74)	497.33
37 Leon	2,252.46	2,336.32	83.86	0.00	26.15	(137.01)	(24.64)	51.64	(83.86)
38 Levy	347.43	365.57	18.14	0.00	(10.07)	(10.29)	1.18	1.04	(18.14)
39 Liberty	175.37	196.52	21.15	0.00	(0.56)	(13.64)	(2.57)	(4.38)	(21.15)
40 Madison	128.25	91.11	0.00	37.14	1.57	18.11	0.00	17.46	37.14
41 Manatee	6,263.50	6,194.91	0.00	68.59	84.03	(68.27)	(42.12)	94.95	68.59
42 Marion	5,765.35	4,480.41	0.00	1,284.94	(149.56)	1,064.66	382.94	(13.10)	1,284.94
43 Martin	3,102.84	3,333.12	230.28	0.00	(12.17)	(56.56)	(161.18)	(0.37)	(230.28)
44 Monroe	1,081.80	1,073.37	0.00	8.43	8.87	22.04	(13.80)	(8.68)	8.43
45 Nassau	833.67	842.85	9.18	0.00	3.10	(0.91)	1.01	(12.38)	(9.18)
46 Okaloosa	2,855.34	2,639.20	0.00	216.14	81.08	93.44	28.94	12.68	216.14
47 Okeechobee	780.72	869.51	88.79	0.00	(112.39)	18.26	(4.30)	9.64	(88.79)
48 Orange	43,961.38	47,597.43	3,636.05	0.00	(2,567.06)	(636.40)	(150.52)	(282.07)	(3,636.05)
49 Osceola	13,976.40	15,246.60	1,270.20	0.00	(950.95)	(354.97)	39.39	(3.67)	(1,270.20)
50 Palm Beach	32,354.51	31,112.60	0.00	1,241.91	534.48	474.58	285.05	(52.20)	1,241.91
51 Pasco	7,871.75	8,125.39	253.64	0.00	44.35	(46.66)	(81.13)	(170.20)	(253.64)
52 Pinellas	11,932.59	12,334.92	402.33	0.00	(194.14)	(179.09)	133.08	(162.18)	(402.33)
53 Polk	14,024.33	14,417.74	393.41	0.00	(748.49)	53.61	431.32	(129.85)	(393.41)
54 Putnam	908.96	916.53	7.57	0.00	2.45	(12.91)	(1.23)	4.12	(7.57)
55 St. Johns	2,882.67	2,918.45	35.78	0.00	(50.95)	(0.69)	(1.96)	17.82	(35.78)
56 St. Lucie	4,151.72	4,167.48	15.76	0.00	(98.13)	24.04	(45.31)	103.64	(15.76)
57 Santa Rosa	2,332.63	2,144.96	0.00	187.67	9.57	(9.27)	51.06	136.31	187.67
58 Sarasota	5,179.51	4,989.04	0.00	190.47	(25.63)	217.49	(38.44)	37.05	190.47
59 Seminole	5,366.25	5,338.73	0.00	27.52	(81.11)	40.81	59.45	8.37	27.52
60 Sumter	652.29	573.55	0.00	78.74	30.69	27.53	0.67	19.85	78.74
61 Suwannee	473.52	474.13	0.61	0.00	(3.74)	0.25	(3.41)	6.29	(0.61)
62 Taylor	81.83	68.36	0.00	13.47	0.00	14.62	8.83	(9.98)	13.47
63 Union	138.32	150.12	11.80	0.00	0.00	(16.84)	(0.28)	5.32	(11.80)
64 Volusia	7,241.11	7,624.63	383.52	0.00	(222.76)	(231.83)	44.36	26.71	(383.52)
65 Wakulla	320.86	284.30	0.00	36.56	(2.79)	17.83	5.59	15.93	36.56
66 Walton	664.99	530.41	0.00	134.58	70.71	49.90	27.05	(13.08)	134.58
67 Washington	291.62	332.31	40.69	0.00	(0.82)	1.85	(35.37)	(6.35)	(40.69)
69 FAMU Lab School	5.82	4.91	0.00	0.91	2.80	0.00	0.00	(1.89)	0.91
70 FAU - Palm Beach	12.90	11.01	0.00	1.89	1.89	0.00	0.00	0.00	1.89
71 FAU - St. Lucie	71.55	58.04	0.00	13.51	12.45	1.06	0.00	0.00	13.51
72 FSU Lab - Broward	35.67	22.71	0.00	12.96	11.14	1.82	0.00	0.00	12.96
73 FSU Lab - Leon	99.82	87.91	0.00	11.91	(2.09)	0.00	0.00	14.00	11.91
74 UF Lab School	8.84	7.69	0.00	1.15	0.00	0.00	0.00	1.15	1.15
75 Virtual School	1,099.41	1,113.73	14.32	0.00	(4.32)	0.00	0.00	(10.00)	(14.32)
State	386,655.58	390,789.44	9,930.62	5,796.76	(6,157.93)	475.46	1,809.60	(260.99)	(4,133.86)





2019-20 FEFP Fourth Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2016	2017	2018	Three-Year	80%	Add	District
	FPLI	FPLI	FPLI	Average	Three-Year		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	96.43	97.45	97.51	97.13	77.70	97.70	0.9770
2 Baker	96.94	96.79	96.91	96.88	77.50	97.50	0.9750
3 Bay	95.93	96.77	96.53	96.41	77.13	97.13	0.9713
4 Bradford	96.37	96.22	96.28	96.29	77.03	97.03	0.9703
5 Brevard	98.29	98.43	98.59	98.44	78.75	98.75	0.9875
6 Broward	102.71	102.27	102.41	102.46	81.97	101.97	1.0197
7 Calhoun	91.71	92.51	92.10	92.11	73.69	93.69	0.9369
8 Charlotte	97.00	98.23	98.53	97.92	78.34	98.34	0.9834
9 Citrus	93.45	93.77	93.67	93.63	74.90	94.90	0.9490
10 Clay	98.98	98.83	98.84	98.88	79.11	99.11	0.9911
11 Collier	104.69	106.01	106.27	105.66	84.53	104.53	1.0453
12 Columbia	93.35	94.26	93.82	93.81	75.05	95.05	0.9505
13 Dade	102.33	101.79	101.63	101.92	81.53	101.53	1.0153
14 DeSoto	95.71	96.68	97.08	96.49	77.19	97.19	0.9719
15 Dixie	91.14	92.10	92.59	91.94	73.55	93.55	0.9355
16 Duval	101.34	101.18	101.16	101.23	80.98	100.98	1.0098
17 Escambia	96.60	97.29	96.92	96.94	77.55	97.55	0.9755
18 Flagler	93.92	94.67	94.69	94.43	75.54	95.54	0.9554
19 Franklin	91.13	93.11	92.09	92.11	73.69	93.69	0.9369
20 Gadsden	93.76	94.60	94.28	94.21	75.37	95.37	0.9537
21 Gilchrist	93.24	94.22	94.40	93.95	75.16	95.16	0.9516
22 Glades	96.87	97.87	98.61	97.78	78.23	98.23	0.9823
23 Gulf	92.41	93.22	93.11	92.91	74.33	94.33	0.9433
24 Hamilton	91.03	90.89	90.64	90.85	72.68	92.68	0.9268
25 Hardee	95.12	94.76	95.37	95.08	76.07	96.07	0.9607
26 Hendry	98.34	99.58	100.09	99.34	79.47	99.47	0.9947
27 Hernando	96.51	96.05	95.74	96.10	76.88	96.88	0.9688
28 Highlands	93.01	94.18	94.50	93.90	75.12	95.12	0.9512
29 Hillsborough	101.14	100.66	100.38	100.73	80.58	100.58	1.0058
30 Holmes	92.16	92.78	92.74	92.56	74.05	94.05	0.9405
31 Indian River	100.54	100.18	100.11	100.28	80.22	100.22	1.0022
32 Jackson	91.30	93.06	92.24	92.20	73.76	93.76	0.9376
33 Jefferson	93.51	94.35	94.00	93.95	75.16	95.16	0.9516
34 Lafayette	89.73	90.67	90.80	90.40	72.32	92.32	0.9232
35 Lake	97.23	97.38	97.52	97.38	77.90	97.90	0.9790
36 Lee	100.95	102.23	102.59	101.92	81.54	101.54	1.0154
37 Leon	96.30	97.16	96.78	96.75	77.40	97.40	0.9740
38 Levy	93.09	94.07	94.34	93.83	75.07	95.07	0.9507
39 Liberty	91.27	92.08	92.17	91.84	73.47	93.47	0.9347
40 Madison	90.33	91.86	91.44	91.21	72.97	92.97	0.9297
41 Manatee	97.85	98.07	98.45	98.12	78.50	98.50	0.9850
42 Marion	93.29	93.88	93.59	93.59	74.87	94.87	0.9487
43 Martin	101.89	101.83	102.20	101.97	81.58	101.58	1.0158
44 Monroe	103.33	105.47	106.39	105.06	84.05	104.05	1.0405
45 Nassau	98.58	98.76	98.88	98.74	78.99	98.99	0.9899
46 Okaloosa	98.69	99.34	99.25	99.09	79.27	99.27	0.9927
47 Okeechobee	97.29	96.98	97.53	97.27	77.81	97.81	0.9781
48 Orange	100.71	100.87	100.85	100.81	80.65	100.65	1.0065
49 Osceola	98.38	98.53	98.53	98.48	78.78	98.78	0.9878
50 Palm Beach	105.67	105.04	105.26	105.32	84.26	104.26	1.0426
51 Pasco	98.43	97.96	97.76	98.05	78.44	98.44	0.9844
52 Pinellas	100.33	99.82	99.61	99.92	79.94	99.94	0.9994
53 Polk	96.50	96.20	96.05	96.25	77.00	97.00	0.9700
54 Putnam	95.21	95.06	95.07	95.11	76.09	96.09	0.9609
55 St. Johns	100.29	101.02	100.98	100.76	80.61	100.61	1.0061
56 St. Lucie	99.86	99.81	100.29	99.99	79.99	99.99	0.9999
57 Santa Rosa	96.79	96.95	96.92	96.89	77.51	97.51	0.9751
58 Sarasota	100.16	100.39	100.94	100.50	80.40	100.40	1.0040
59 Seminole	99.28	99.44	99.30	99.34	79.47	99.47	0.9947
60 Sumter	95.07	96.03	96.49	95.86	76.69	96.69	0.9669
61 Suwannee	91.41	92.70	92.40	92.17	73.74	93.74	0.9374
62 Taylor	90.42	92.08	91.18	91.23	72.98	92.98	0.9298
63 Union	95.30	95.15	95.06	95.17	76.14	96.14	0.9614
64 Volusia	95.57	95.72	95.73	95.67	76.54	96.54	0.9654
65 Wakulla	93.82	94.66	94.39	94.29	75.43	95.43	0.9543
66 Walton	96.47	98.06	98.01	97.51	78.01	98.01	0.9801
67 Washington	92.18	92.99	92.81	92.66	74.13	94.13	0.9413
69 FAMU Lab School	96.30	97.16	96.78	96.75	77.40	97.40	0.9740
70 FAU - Palm Beach	105.67	105.04	105.26	105.32	84.26	104.26	1.0426
71 FAU - St. Lucie	99.86	99.81	100.29	99.99	79.99	99.99	0.9999
72 FSU Lab - Broward	102.71	102.27	102.41	102.46	81.97	101.97	1.0197
73 FSU Lab - Leon	96.30	97.16	96.78	96.75	77.40	97.40	0.9740
74 UF Lab School	96.43	97.45	97.51	97.13	77.70	97.70	0.9770
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.120
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.005
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.181
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.637
ESE Support Level V	255	5.587
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.005

2019-20 FEFP Fourth Calculation  
Declining Enrollment Supplement

District	2018-19	2019-20	Unweighted	25%	2018-19	2018-19	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,078.77	29,317.28	0.00	0.00	128,336,209	4,413.40	0
2 Baker	4,891.42	4,877.16	14.26	3.57	21,340,410	4,362.83	15,575
3 Bay	25,747.11	24,684.93	1,062.18	265.55	118,855,050	4,616.25	1,225,845
4 Bradford	3,021.93	2,973.20	48.73	12.18	13,179,825	4,361.39	53,122
5 Brevard	72,645.69	73,176.18	0.00	0.00	329,804,332	4,539.90	0
6 Broward	267,806.79	268,035.99	0.00	0.00	1,257,202,955	4,694.44	0
7 Calhoun	2,125.80	2,121.06	4.74	1.19	9,055,202	4,259.67	5,069
8 Charlotte	15,478.71	15,626.38	0.00	0.00	69,762,256	4,506.98	0
9 Citrus	15,092.86	15,281.86	0.00	0.00	64,448,635	4,270.14	0
10 Clay	37,780.35	38,300.53	0.00	0.00	171,751,394	4,546.05	0
11 Collier	46,786.26	47,250.09	0.00	0.00	227,549,357	4,863.59	0
12 Columbia	10,019.15	10,067.66	0.00	0.00	42,109,955	4,202.95	0
13 Dade	345,550.87	344,921.58	629.29	157.32	1,617,294,428	4,680.34	736,311
14 DeSoto	4,845.34	4,853.93	0.00	0.00	20,876,275	4,308.53	0
15 Dixie	2,196.13	2,222.77	0.00	0.00	9,103,718	4,145.35	0
16 Duval	129,122.63	130,330.12	0.00	0.00	594,374,837	4,603.18	0
17 Escambia	39,619.87	39,629.22	0.00	0.00	176,258,138	4,448.73	0
18 Flagler	12,848.86	12,844.45	4.41	1.10	54,621,930	4,251.11	4,676
19 Franklin	1,242.29	1,240.34	1.95	0.49	5,268,423	4,240.90	2,078
20 Gadsden	4,856.08	4,812.94	43.14	10.79	20,924,405	4,308.91	46,493
21 Gilchrist	2,644.12	2,732.94	0.00	0.00	11,601,743	4,387.75	0
22 Glades	1,750.10	1,785.40	0.00	0.00	7,584,245	4,333.61	0
23 Gulf	1,850.05	1,862.80	0.00	0.00	8,078,524	4,366.65	0
24 Hamilton	1,540.97	1,581.80	0.00	0.00	6,362,510	4,128.90	0
25 Hardee	5,073.12	5,061.58	11.54	2.89	21,673,377	4,272.20	12,347
26 Hendry	7,100.72	8,844.90	0.00	0.00	31,850,805	4,485.57	0
27 Hernando	22,725.32	23,022.98	0.00	0.00	99,559,775	4,381.01	0
28 Highlands	12,271.69	12,163.95	107.74	26.94	51,900,286	4,229.27	113,937
29 Hillsborough	215,429.19	219,258.59	0.00	0.00	996,447,443	4,625.41	0
30 Holmes	3,126.54	3,108.01	18.53	4.63	12,877,396	4,118.74	19,070
31 Indian River	17,418.03	17,450.46	0.00	0.00	79,247,198	4,549.72	0
32 Jackson	6,187.99	6,133.24	54.75	13.69	26,564,760	4,292.95	58,770
33 Jefferson	759.04	763.30	0.00	0.00	3,214,798	4,235.35	0
34 Lafayette	1,187.53	1,203.26	0.00	0.00	4,948,216	4,166.81	0
35 Lake	43,408.89	44,471.02	0.00	0.00	193,974,685	4,468.55	0
36 Lee	92,895.22	94,366.63	0.00	0.00	426,116,256	4,587.06	0
37 Leon	34,033.10	33,887.71	145.39	36.35	150,711,845	4,428.39	160,972
38 Levy	5,384.43	5,429.89	0.00	0.00	23,248,366	4,317.70	0
39 Liberty	1,306.36	1,277.05	29.31	7.33	5,830,529	4,463.19	32,715
40 Madison	2,601.85	2,548.19	53.66	13.42	10,591,004	4,070.57	54,627
41 Manatee	48,852.61	49,465.56	0.00	0.00	218,311,405	4,468.78	0
42 Marion	42,489.74	43,345.68	0.00	0.00	181,570,196	4,273.27	0
43 Martin	18,378.91	18,733.59	0.00	0.00	87,175,704	4,743.25	0
44 Monroe	8,154.34	8,392.58	0.00	0.00	38,168,773	4,680.79	0
45 Nassau	12,121.90	12,314.06	0.00	0.00	54,186,913	4,470.17	0
46 Okaloosa	31,449.44	31,991.50	0.00	0.00	142,296,610	4,524.62	0
47 Okeechobee	6,408.05	6,579.60	0.00	0.00	27,793,510	4,337.28	0
48 Orange	206,450.84	207,739.33	0.00	0.00	977,058,721	4,732.65	0
49 Osceola	67,632.30	69,421.95	0.00	0.00	305,751,089	4,520.79	0
50 Palm Beach	190,145.58	192,669.83	0.00	0.00	929,330,555	4,887.47	0
51 Pasco	74,323.92	76,329.55	0.00	0.00	335,470,553	4,513.63	0
52 Pinellas	98,973.07	98,519.26	453.81	113.45	453,633,449	4,583.40	519,987
53 Polk	104,305.23	106,794.13	0.00	0.00	457,453,805	4,385.72	0
54 Putnam	10,671.39	10,599.22	72.17	18.04	45,607,656	4,273.83	77,100
55 St. Johns	41,119.21	43,055.00	0.00	0.00	190,231,434	4,626.34	0
56 St. Lucie	40,384.32	41,105.42	0.00	0.00	180,361,905	4,466.14	0
57 Santa Rosa	27,956.74	28,600.87	0.00	0.00	124,422,158	4,450.52	0
58 Sarasota	42,958.16	43,657.57	0.00	0.00	201,944,710	4,700.96	0
59 Seminole	67,246.99	67,299.76	0.00	0.00	304,101,688	4,522.16	0
60 Sumter	8,598.73	8,729.35	0.00	0.00	36,806,525	4,280.46	0
61 Suwannee	5,920.34	5,963.73	0.00	0.00	24,587,437	4,153.04	0
62 Taylor	2,573.64	2,646.50	0.00	0.00	10,976,577	4,265.00	0
63 Union	2,271.67	2,320.91	0.00	0.00	9,774,683	4,302.86	0
64 Volusia	62,026.53	62,180.76	0.00	0.00	273,917,874	4,416.14	0
65 Wakulla	5,043.51	5,037.36	6.15	1.54	21,538,923	4,270.62	6,577
66 Walton	9,629.70	10,192.44	0.00	0.00	41,620,131	4,322.06	0
67 Washington	3,375.42	3,372.56	2.86	0.72	14,530,647	4,304.84	3,099
69 FAMU Lab School	622.62	597.68	24.94	6.24	2,647,728	4,252.56	26,536
70 FAU - Palm Beach	1,146.46	1,207.52	0.00	0.00	5,144,596	4,487.38	0
71 FAU - St. Lucie	1,410.18	1,448.04	0.00	0.00	6,236,274	4,422.32	0
72 FSU Lab - Broward	707.78	711.26	0.00	0.00	3,255,972	4,600.26	0
73 FSU Lab - Leon	1,723.15	1,772.52	0.00	0.00	7,368,339	4,276.09	0
74 UF Lab School	1,146.76	1,129.51	17.25	4.31	4,890,501	4,264.62	18,381
75 Virtual School	36,242.83	37,986.96	0.00	0.00	155,209,738	4,282.49	0

State 2,831,913.23 2,861,432.93 2,806.80 701.74 12,997,878,274 326,596.55 3,193,287

2019-20 FEFP Fourth Calculation  
Sparsity Supplement

District	2019-20 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2019-20 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,317.28	7	3	9,772	0.0000	31,761.93	0	0.00	0
2 Baker	4,877.16	1	1	4,877	0.0353	5,228.78	790,562	162.09	790,562
3 Bay	24,684.93	5	3	8,228	0.0000	28,169.85	0	0.00	0
4 Bradford	2,973.20	1	1	2,973	0.0841	3,204.87	1,153,861	388.09	1,153,861
5 Brevard	73,176.18	16	3	24,392	0.0000	80,678.12	0	0.00	0
6 Broward	268,035.99	31	3	89,345	0.0000	294,726.64	0	0.00	0
7 Calhoun	2,121.06	2	2	1,061	0.1829	2,311.42	1,808,994	852.87	1,808,994
8 Charlotte	15,626.38	3	3	5,209	0.0292	17,086.06	2,136,555	136.73	2,136,555
9 Citrus	15,281.86	3	3	5,094	0.0313	16,464.71	2,204,006	144.22	2,204,006
10 Clay	38,300.53	7	3	12,767	0.0000	41,894.59	0	0.00	0
11 Collier	47,250.09	8	3	15,750	0.0000	52,802.05	0	0.00	0
12 Columbia	10,067.66	2	2	5,034	0.0324	10,674.71	1,478,737	146.88	1,478,737
13 Dade	344,921.58	49	3	114,974	0.0000	378,730.26	0	0.00	0
14 DeSoto	4,853.93	1	1	4,854	0.0358	5,125.84	784,650	161.65	784,650
15 Dixie	2,222.77	1	1	2,223	0.1137	2,361.25	1,149,235	517.03	1,149,235
16 Duval	130,330.12	21	3	43,443	0.0000	142,054.64	0	0.00	0
17 Escambia	39,629.22	7	3	13,210	0.0000	43,248.14	0	0.00	0
18 Flagler	12,844.45	2	2	6,422	0.0107	13,760.73	629,522	49.01	1,284,461
19 Franklin	1,240.34	1	1	1,240	0.1696	1,349.49	979,289	789.53	979,289
20 Gadsden	4,812.94	1	1	4,813	0.0366	5,182.76	810,885	168.48	810,885
21 Gilchrist	2,732.94	2	2	1,366	0.1609	3,052.65	2,101,963	769.12	2,101,963
22 Glades	1,785.40	1	1	1,785	0.1356	1,899.28	1,101,987	617.22	1,101,987
23 Gulf	1,862.80	2	2	1,000	0.1877	2,072.14	1,664,556	893.58	1,664,556
24 Hamilton	1,581.80	1	1	1,582	0.1472	1,689.65	1,064,597	673.03	1,064,597
25 Hardee	5,061.58	1	1	5,062	0.0319	5,362.74	731,180	144.46	731,180
26 Hendry	8,844.90	2	2	4,422	0.0446	9,486.67	1,811,488	204.81	1,811,488
27 Hernando	23,022.98	5	4	5,756	0.0202	24,864.35	2,150,480	93.41	2,302,201
28 Highlands	12,163.95	3	3	4,055	0.0530	12,953.76	2,939,189	241.63	2,939,189
29 Hillsborough	219,258.59	27	3	73,086	0.0000	240,585.73	0	0.00	0
30 Holmes	3,108.01	4	3	1,036	0.1848	3,267.48	2,584,645	831.61	2,584,645
31 Indian River	17,450.46	2	2	8,725	0.0000	18,911.22	0	0.00	0
32 Jackson	6,133.24	5	3	2,044	0.1222	6,712.62	3,509,528	572.21	3,509,528
33 Jefferson	763.30	1	1	1,000	0.1877	833.66	669,682	877.35	669,682
34 Lafayette	1,203.26	1	1	1,203	0.1722	1,310.41	965,790	802.64	965,790
35 Lake	44,471.02	8	3	14,824	0.0000	48,672.13	0	0.00	0
36 Lee	94,366.63	14	3	31,456	0.0000	102,421.96	0	0.00	0
37 Leon	33,887.71	5	3	11,296	0.0000	36,928.13	0	0.00	0
38 Levy	5,429.89	4	3	1,810	0.1342	5,899.13	3,388,420	624.03	3,388,420
39 Liberty	1,277.05	1	1	1,277	0.1670	1,438.21	1,027,668	804.72	1,027,668
40 Madison	2,548.19	1	1	2,548	0.0999	2,680.50	1,145,511	449.54	1,145,511
41 Manatee	49,465.56	6	3	16,489	0.0000	53,604.32	0	0.00	0
42 Marion	43,345.68	7	3	14,449	0.0000	46,999.46	0	0.00	0
43 Martin	18,733.59	3	3	6,245	0.0131	20,829.85	1,166,857	62.29	1,873,301
44 Monroe	8,392.58	3	3	2,798	0.0903	9,152.03	3,537,475	421.50	3,537,475
45 Nassau	12,314.06	4	3	4,105	0.0518	13,299.17	2,949,266	239.50	2,949,266
46 Okaloosa	31,991.50	6	3	10,664	0.0000	34,907.12	0	0.00	0
47 Okeechobee	6,579.60	1	1	6,580	0.0086	7,005.05	259,010	39.37	657,931
48 Orange	207,739.33	20	3	69,246	0.0000	233,638.26	0	0.00	0
49 Osceola	69,421.95	9	3	23,141	0.0000	75,720.54	0	0.00	0
50 Palm Beach	192,669.83	25	3	64,223	0.0000	215,674.35	0	0.00	0
51 Pasco	76,329.55	14	3	25,443	0.0000	83,928.77	0	0.00	0
52 Pinellas	98,519.26	16	3	32,840	0.0000	108,585.62	0	0.00	0
53 Polk	106,794.13	16	3	35,598	0.0000	115,450.79	0	0.00	0
54 Putnam	10,599.22	4	3	3,533	0.0667	11,305.05	3,225,968	304.36	3,225,968
55 St. Johns	43,055.00	6	3	14,352	0.0000	48,027.44	0	0.00	0
56 St. Lucie	41,105.42	6	3	13,702	0.0000	44,233.01	0	0.00	0
57 Santa Rosa	28,600.87	6	3	9,534	0.0000	31,279.30	0	0.00	0
58 Sarasota	43,657.57	7	3	14,553	0.0000	48,883.99	0	0.00	0
59 Seminole	67,299.76	9	3	22,433	0.0000	73,410.95	0	0.00	0
60 Sumter	8,729.35	2	2	4,365	0.0459	9,341.61	1,833,360	210.02	1,833,360
61 Suwannee	5,963.73	2	2	2,982	0.0838	6,346.04	2,276,640	381.75	2,276,640
62 Taylor	2,646.50	1	1	2,647	0.0960	2,931.54	1,204,117	454.98	1,204,117
63 Union	2,320.91	1	1	2,321	0.1094	2,486.77	1,163,821	501.45	1,163,821
64 Volusia	62,180.76	10	3	20,727	0.0000	67,852.03	0	0.00	0
65 Wakulla	5,037.36	1	1	5,037	0.0323	5,428.34	750,811	149.05	750,811
66 Walton	10,192.44	4	3	3,397	0.0706	10,858.96	3,282,233	322.03	3,282,233
67 Washington	3,372.56	2	2	1,686	0.1411	3,747.09	2,263,109	671.04	2,263,109
69 FAMU Lab School	597.68	1	1	1,000	0.1877	619.56	497,694	832.71	497,694
70 FAU - Palm Beach	1,207.52	1	1	1,208	0.1719	1,239.13	911,347	754.73	911,347
71 FAU - St. Lucie	1,448.04	0	0	0	0.0000	1,531.99	0	0.00	0
72 FSU Lab - Broward	711.26	0	0	0	0.0000	765.10	0	0.00	0
73 FSU Lab - Leon	1,772.52	1	1	1,773	0.1362	1,871.43	1,091,114	615.57	1,091,114
74 UF Lab School	1,129.51	1	1	1,130	0.1776	1,184.37	900,166	796.95	900,166
75 Virtual School	37,986.96	0	0	0	0.0000	38,868.02	0	0.00	0
State	2,861,432.93	454	162			3,138,866.31	68,095,968		70,007,993

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2019-20 FEFP Fourth Calculation  
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2019-20 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,368,223	29,317.28	421.87	0.00	0	0	0
2 Baker	750,996	4,877.16	153.98	0.00	0	790,562	758,130
3 Bay	12,337,995	24,684.93	499.82	0.00	0	0	0
4 Bradford	748,528	2,973.20	251.76	0.00	0	1,153,861	1,106,525
5 Brevard	32,640,811	73,176.18	446.06	0.00	0	0	0
6 Broward	155,920,616	268,035.99	581.72	0.00	0	0	0
7 Calhoun	307,606	2,121.06	145.02	0.00	0	1,808,994	1,734,783
8 Charlotte	14,071,228	15,626.38	900.48	347.56	(2,136,555)	0	0
9 Citrus	7,951,267	15,281.86	520.31	0.00	0	2,204,006	2,113,590
10 Clay	9,125,967	38,300.53	238.27	0.00	0	0	0
11 Collier	70,308,025	47,250.09	1,488.00	0.00	0	0	0
12 Columbia	2,251,717	10,067.66	223.66	0.00	0	1,478,737	1,418,074
13 Dade	243,855,072	344,921.58	706.99	0.00	0	0	0
14 DeSoto	1,400,243	4,853.93	288.48	0.00	0	784,650	752,461
15 Dixie	407,005	2,222.77	183.11	0.00	0	1,149,235	1,102,089
16 Duval	53,731,822	130,330.12	412.27	0.00	0	0	0
17 Escambia	14,694,333	39,629.22	370.80	0.00	0	0	0
18 Flagler	7,462,055	12,844.45	580.96	28.04	(360,158)	924,303	886,385
19 Franklin	1,592,536	1,240.34	1,283.95	731.03	(906,726)	72,563	69,586
20 Gadsden	1,154,382	4,812.94	239.85	0.00	0	810,885	777,620
21 Gilchrist	594,483	2,732.94	217.53	0.00	0	2,101,963	2,015,733
22 Glades	513,693	1,785.40	287.72	0.00	0	1,101,987	1,056,779
23 Gulf	1,257,275	1,862.80	674.94	122.02	(227,299)	1,437,257	1,378,296
24 Hamilton	650,730	1,581.80	411.39	0.00	0	1,064,597	1,020,923
25 Hardee	1,229,301	5,061.58	242.87	0.00	0	731,180	701,184
26 Hendry	1,672,048	8,844.90	189.04	0.00	0	1,811,488	1,737,174
27 Hernando	7,582,248	23,022.98	329.33	0.00	0	2,302,201	2,207,756
28 Highlands	3,953,902	12,163.95	325.05	0.00	0	2,939,189	2,818,613
29 Hillsborough	81,121,496	219,258.59	369.98	0.00	0	0	0
30 Holmes	380,628	3,108.01	122.47	0.00	0	2,584,645	2,478,614
31 Indian River	14,297,336	17,450.46	819.31	0.00	0	0	0
32 Jackson	1,174,623	6,133.24	191.52	0.00	0	3,509,528	3,365,555
33 Jefferson	490,219	763.30	642.24	89.32	(68,178)	601,504	576,828
34 Lafayette	208,059	1,203.26	172.91	0.00	0	965,790	926,170
35 Lake	18,062,807	44,471.02	406.17	0.00	0	0	0
36 Lee	65,236,243	94,366.63	691.31	0.00	0	0	0
37 Leon	13,657,541	33,887.71	403.02	0.00	0	0	0
38 Levy	1,552,378	5,429.89	285.89	0.00	0	3,388,420	3,249,415
39 Liberty	202,280	1,277.05	158.40	0.00	0	1,027,668	985,509
40 Madison	541,247	2,548.19	212.40	0.00	0	1,145,511	1,098,518
41 Manatee	29,965,826	49,465.56	605.79	0.00	0	0	0
42 Marion	15,060,618	43,345.68	347.45	0.00	0	0	0
43 Martin	17,406,427	18,733.59	929.16	376.24	(1,873,301)	0	0
44 Monroe	22,056,892	8,392.58	2,628.14	2,075.22	(3,537,475)	0	0
45 Nassau	7,249,281	12,314.06	588.70	35.78	(440,597)	2,508,669	2,405,754
46 Okaloosa	14,372,184	31,991.50	449.25	0.00	0	0	0
47 Okeechobee	1,664,441	6,579.60	252.97	0.00	0	657,931	630,940
48 Orange	112,058,647	207,739.33	539.42	0.00	0	0	0
49 Osceola	22,202,008	69,421.95	319.81	0.00	0	0	0
50 Palm Beach	151,751,230	192,669.83	787.62	0.00	0	0	0
51 Pasco	23,519,232	76,329.55	308.13	0.00	0	0	0
52 Pinellas	66,681,405	98,519.26	676.84	0.00	0	0	0
53 Polk	29,335,032	106,794.13	274.69	0.00	0	0	0
54 Putnam	3,086,601	10,599.22	291.21	0.00	0	3,225,968	3,093,627
55 St. Johns	22,125,235	43,055.00	513.88	0.00	0	0	0
56 St. Lucie	17,991,976	41,105.42	437.70	0.00	0	0	0
57 Santa Rosa	8,304,881	28,600.87	290.37	0.00	0	0	0
58 Sarasota	47,688,837	43,657.57	1,092.34	0.00	0	0	0
59 Seminole	27,899,034	67,299.76	414.55	0.00	0	0	0
60 Sumter	10,310,449	8,729.35	1,181.12	628.20	(1,833,360)	0	0
61 Suwannee	1,531,123	5,963.73	256.74	0.00	0	2,276,640	2,183,244
62 Taylor	1,078,952	2,646.50	407.69	0.00	0	1,204,117	1,154,720
63 Union	202,346	2,320.91	87.18	0.00	0	1,163,821	1,116,077
64 Volusia	29,576,463	62,180.76	475.65	0.00	0	0	0
65 Wakulla	1,066,111	5,037.36	211.64	0.00	0	750,811	720,010
66 Walton	15,704,346	10,192.44	1,540.78	987.86	(3,282,233)	0	0
67 Washington	681,177	3,372.56	201.98	0.00	0	2,263,109	2,170,268
69 FAMU Lab School	240,877	597.68	403.02	0.00	0	497,694	477,277
70 FAU - Palm Beach	951,067	1,207.52	787.62	234.70	(283,405)	627,942	602,182
71 FAU - St. Lucie	633,807	1,448.04	437.70	0.00	0	0	0
72 FSU Lab - Broward	413,754	711.26	581.72	0.00	0	0	0
73 FSU Lab - Leon	714,361	1,772.52	403.02	0.00	0	1,091,114	1,046,353
74 UF Lab School	476,506	1,129.51	421.87	0.00	0	900,166	863,238
75 Virtual School	20,683,520	37,986.96	544.49	0.00	0	0	0

State 1,582,143,610 2,861,432.93 552.92 (14,949,287) 55,058,706 52,800,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.  
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2019-20 FEFP Fourth Calculation  
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2019-20 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	217,251,572	29,317.28	7,410.36	0	0	0	0	0	0
2 Baker	0	37,341,002	4,877.16	7,656.30	0	0	0	790,562	790,562	748,231
3 Bay	0	188,481,129	24,684.93	7,635.47	0	0	0	0	0	0
4 Bradford	0	23,986,932	2,973.20	8,067.72	0	0	0	1,153,861	1,153,861	1,092,076
5 Brevard	0	551,973,855	73,176.18	7,543.08	0	0	0	0	0	0
6 Broward	0	2,032,039,200	268,035.99	7,581.22	0	0	0	0	0	0
7 Calhoun	0	17,477,873	2,121.06	8,240.16	0	0	0	1,808,994	1,808,994	1,712,130
8 Charlotte	(2,136,555)	121,604,839	15,626.38	7,782.02	0	0	(2,136,555)	2,136,555	0	0
9 Citrus	0	113,840,927	15,281.86	7,449.42	0	0	0	2,204,006	2,204,006	2,085,990
10 Clay	0	286,782,591	38,300.53	7,487.69	0	0	0	0	0	0
11 Collier	0	419,543,989	47,250.09	8,879.22	0	0	0	0	0	0
12 Columbia	0	75,246,985	10,067.66	7,474.13	0	0	0	1,478,737	1,478,737	1,399,557
13 Dade	0	2,663,191,794	344,921.58	7,721.15	0	0	0	0	0	0
14 DeSoto	0	37,306,235	4,853.93	7,685.78	0	0	0	784,650	784,650	742,635
15 Dixie	0	17,356,374	2,222.77	7,808.44	0	0	0	1,149,235	1,149,235	1,087,698
16 Duval	0	986,225,610	130,330.12	7,567.13	0	0	0	0	0	0
17 Escambia	0	298,057,817	39,629.22	7,521.16	0	0	0	0	0	0
18 Flagler	(360,158)	95,013,116	12,844.45	7,397.21	(218)	(2,803,943)	0	1,284,461	1,284,461	1,215,683
19 Franklin	(906,726)	10,700,126	1,240.34	8,626.77	0	0	(906,726)	979,289	72,563	68,678
20 Gadsden	0	37,602,357	4,812.94	7,812.76	0	0	0	810,885	810,885	767,465
21 Gilchrist	0	22,786,904	2,732.94	8,337.87	0	0	0	2,101,963	2,101,963	1,989,411
22 Glades	0	14,964,828	1,785.40	8,381.78	0	0	0	1,101,987	1,101,987	1,042,980
23 Gulf	(227,299)	15,535,845	1,862.80	8,340.05	0	0	(227,299)	1,664,556	1,437,257	1,360,298
24 Hamilton	0	13,446,384	1,581.80	8,500.69	0	0	0	1,064,597	1,064,597	1,007,592
25 Hardee	0	37,346,615	5,061.58	7,378.45	0	0	0	731,180	731,180	692,028
26 Hendry	0	64,926,695	8,844.90	7,340.58	0	0	0	1,811,488	1,811,488	1,714,490
27 Hernando	0	172,319,723	23,022.98	7,484.68	0	0	0	2,302,201	2,302,201	2,178,927
28 Highlands	0	89,590,768	12,163.95	7,365.27	0	0	0	2,939,189	2,939,189	2,781,807
29 Hillsborough	0	1,653,404,621	219,258.59	7,540.89	0	0	0	0	0	0
30 Holmes	0	24,628,893	3,108.01	7,924.33	0	0	0	2,584,645	2,584,645	2,446,248
31 Indian River	0	133,864,035	17,450.46	7,671.09	0	0	0	0	0	0
32 Jackson	0	47,899,161	6,133.24	7,809.76	0	0	0	3,509,528	3,509,528	3,321,607
33 Jefferson	(68,178)	7,358,848	763.30	9,640.83	0	0	(68,178)	669,682	601,504	569,296
34 Lafayette	0	9,949,113	1,203.26	8,268.46	0	0	0	965,790	965,790	914,076
35 Lake	0	329,399,349	44,471.02	7,407.06	0	0	0	0	0	0
36 Lee	0	732,650,660	94,366.63	7,763.87	0	0	0	0	0	0
37 Leon	0	255,459,510	33,887.71	7,538.41	0	0	0	0	0	0
38 Levy	0	43,077,489	5,429.89	7,933.40	0	0	0	3,388,420	3,388,420	3,206,984
39 Liberty	0	11,108,308	1,277.05	8,698.41	0	0	0	1,027,668	1,027,668	972,641
40 Madison	0	20,217,462	2,548.19	7,934.05	0	0	0	1,145,511	1,145,511	1,084,174
41 Manatee	0	369,798,580	49,465.56	7,475.88	0	0	0	0	0	0
42 Marion	0	318,919,546	43,345.68	7,357.59	0	0	0	0	0	0
43 Martin	(1,873,301)	150,095,370	18,733.59	8,012.10	0	0	(1,873,301)	1,873,301	0	0
44 Monroe	(3,537,475)	83,410,879	8,392.58	9,938.65	0	0	(3,537,475)	3,537,475	0	0
45 Nassau	(440,597)	93,409,585	12,314.06	7,585.60	(30)	(368,314)	(72,283)	2,949,266	2,876,983	2,722,932
46 Okaloosa	0	244,233,862	31,991.50	7,634.34	0	0	0	0	0	0
47 Okeechobee	0	50,224,642	6,579.60	7,633.39	0	0	0	657,931	657,931	622,702
48 Orange	0	1,568,602,024	207,739.33	7,550.82	0	0	0	0	0	0
49 Osceola	0	508,782,438	69,421.95	7,328.84	0	0	0	0	0	0
50 Palm Beach	0	1,547,203,487	192,669.83	8,030.34	0	0	0	0	0	0
51 Pasco	0	574,105,994	76,329.55	7,521.41	0	0	0	0	0	0
52 Pinellas	0	758,631,374	98,519.26	7,700.34	0	0	0	0	0	0
53 Polk	0	790,058,915	106,794.13	7,397.96	0	0	0	0	0	0
54 Putnam	0	81,727,941	10,599.22	7,710.75	0	0	0	3,225,968	3,225,968	3,053,230
55 St. Johns	0	326,236,020	43,055.00	7,577.19	0	0	0	0	0	0
56 St. Lucie	0	310,337,628	41,105.42	7,549.80	0	0	0	0	0	0
57 Santa Rosa	0	215,100,631	28,600.87	7,520.77	0	0	0	0	0	0
58 Sarasota	0	360,450,737	43,657.57	8,256.32	0	0	0	0	0	0
59 Seminole	0	496,082,884	67,299.76	7,371.24	0	0	0	0	0	0
60 Sumter	(1,833,360)	68,619,222	8,729.35	7,860.75	0	0	(1,833,360)	1,833,360	0	0
61 Suwannee	0	44,021,055	5,963.73	7,381.46	0	0	0	2,276,640	2,276,640	2,154,735
62 Taylor	0	21,126,896	2,646.50	7,982.96	0	0	0	1,204,117	1,204,117	1,139,641
63 Union	0	18,318,363	2,320.91	7,892.75	0	0	0	1,163,821	1,163,821	1,101,503
64 Volusia	0	456,366,365	62,180.76	7,339.35	0	0	0	0	0	0
65 Wakulla	0	37,959,467	5,037.36	7,535.59	0	0	0	750,811	750,811	710,608
66 Walton	(3,282,233)	84,333,281	10,192.44	8,274.10	0	0	(3,282,233)	3,282,233	0	0
67 Washington	0	27,291,158	3,372.56	8,092.12	0	0	0	2,263,109	2,263,109	2,141,929
69 FAMU Lab School	0	5,337,988	597.68	8,931.18	0	0	0	497,694	497,694	471,045
70 FAU - Palm Beach	(283,405)	10,152,311	1,207.52	8,407.57	0	0	(283,405)	911,347	627,942	594,318
71 FAU - St. Lucie	0	10,892,750	1,448.04	7,522.41	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,984,193	711.26	8,413.51	0	0	0	0	0	0
73 FSU Lab - Leon	0	13,579,301	1,772.52	7,661.01	0	0	0	1,091,114	1,091,114	1,032,689
74 UF Lab School	0	9,413,765	1,129.51	8,334.38	0	0	0	900,166	900,166	851,966
75 Virtual School	0	199,489,765	37,986.96	5,251.53	0	0	0	0	0	0

State (14,949,287) 21,791,257,951 2,861,433 7,615.51 (3,172,257) (14,220,815) 70,007,993 55,787,178 52,800,000

2019-20 FEFP Fourth Calculation  
 State-Funded Discretionary Contribution

District	2019-20	Potential	Potential	Per FTE	Total Discretionary Contribution <sup>1</sup>
	Unweighted	0,748	0,748	Amount in	
	FTE	Discretionary Local Effort	DLE Per FTE	Lab School District	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,317.28	12,368,223	421.87	0.00	0
2 Baker	4,877.16	750,996	153.98	0.00	0
3 Bay	24,684.93	12,337,995	499.82	0.00	0
4 Bradford	2,973.20	748,528	251.76	0.00	0
5 Brevard	73,176.18	32,640,811	446.06	0.00	0
6 Broward	268,035.99	155,920,616	581.72	0.00	0
7 Calhoun	2,121.06	307,606	145.02	0.00	0
8 Charlotte	15,626.38	14,071,228	900.48	0.00	0
9 Citrus	15,281.86	7,951,267	520.31	0.00	0
10 Clay	38,300.53	9,125,967	238.27	0.00	0
11 Collier	47,250.09	70,308,025	1,488.00	0.00	0
12 Columbia	10,067.66	2,251,717	223.66	0.00	0
13 Dade	344,921.58	243,855,072	706.99	0.00	0
14 DeSoto	4,853.93	1,400,243	288.48	0.00	0
15 Dixie	2,222.77	407,005	183.11	0.00	0
16 Duval	130,330.12	53,731,822	412.27	0.00	0
17 Escambia	39,629.22	14,694,333	370.80	0.00	0
18 Flagler	12,844.45	7,462,055	580.96	0.00	0
19 Franklin	1,240.34	1,592,536	1,283.95	0.00	0
20 Gadsden	4,812.94	1,154,382	239.85	0.00	0
21 Gilchrist	2,732.94	594,483	217.53	0.00	0
22 Glades	1,785.40	513,693	287.72	0.00	0
23 Gulf	1,862.80	1,257,275	674.94	0.00	0
24 Hamilton	1,581.80	650,730	411.39	0.00	0
25 Hardee	5,061.58	1,229,301	242.87	0.00	0
26 Hendry	8,844.90	1,672,048	189.04	0.00	0
27 Hernando	23,022.98	7,582,248	329.33	0.00	0
28 Highlands	12,163.95	3,953,902	325.05	0.00	0
29 Hillsborough	219,258.59	81,121,496	369.98	0.00	0
30 Holmes	3,108.01	380,628	122.47	0.00	0
31 Indian River	17,450.46	14,297,336	819.31	0.00	0
32 Jackson	6,133.24	1,174,623	191.52	0.00	0
33 Jefferson	763.30	490,219	642.24	0.00	0
34 Lafayette	1,203.26	208,059	172.91	0.00	0
35 Lake	44,471.02	18,062,807	406.17	0.00	0
36 Lee	94,366.63	65,236,243	691.31	0.00	0
37 Leon	33,887.71	13,657,541	403.02	0.00	0
38 Levy	5,429.89	1,552,378	285.89	0.00	0
39 Liberty	1,277.05	202,280	158.40	0.00	0
40 Madison	2,548.19	541,247	212.40	0.00	0
41 Manatee	49,465.56	29,965,826	605.79	0.00	0
42 Marion	43,345.68	15,060,618	347.45	0.00	0
43 Martin	18,733.59	17,406,427	929.16	0.00	0
44 Monroe	8,392.58	22,056,892	2,628.14	0.00	0
45 Nassau	12,314.06	7,249,281	588.70	0.00	0
46 Okaloosa	31,991.50	14,372,184	449.25	0.00	0
47 Okeechobee	6,579.60	1,664,441	252.97	0.00	0
48 Orange	207,739.33	112,058,647	539.42	0.00	0
49 Osceola	69,421.95	22,202,008	319.81	0.00	0
50 Palm Beach	192,669.83	151,751,230	787.62	0.00	0
51 Pasco	76,329.55	23,519,232	308.13	0.00	0
52 Pinellas	98,519.26	66,681,405	676.84	0.00	0
53 Polk	106,794.13	29,335,032	274.69	0.00	0
54 Putnam	10,599.22	3,086,601	291.21	0.00	0
55 St. Johns	43,055.00	22,125,235	513.88	0.00	0
56 St. Lucie	41,105.42	17,991,976	437.70	0.00	0
57 Santa Rosa	28,600.87	8,304,881	290.37	0.00	0
58 Sarasota	43,657.57	47,688,837	1,092.34	0.00	0
59 Seminole	67,299.76	27,899,034	414.55	0.00	0
60 Sumter	8,729.35	10,310,449	1,181.12	0.00	0
61 Suwannee	5,963.73	1,531,123	256.74	0.00	0
62 Taylor	2,646.50	1,078,952	407.69	0.00	0
63 Union	2,320.91	202,346	87.18	0.00	0
64 Volusia	62,180.76	29,576,463	475.65	0.00	0
65 Wakulla	5,037.36	1,066,111	211.64	0.00	0
66 Walton	10,192.44	15,704,346	1,540.78	0.00	0
67 Washington	3,372.56	681,177	201.98	0.00	0
69 FAMU Lab School	597.68	0	0.00	403.02	240,877
70 FAU - Palm Beach	1,207.52	0	0.00	787.62	951,067
71 FAU - St. Lucie	1,448.04	0	0.00	437.70	633,807
72 FSU Lab - Broward	711.26	0	0.00	581.72	413,754
73 FSU Lab - Leon	1,772.52	0	0.00	403.02	714,361
74 UF Lab School	1,129.51	0	0.00	421.87	476,506
75 Virtual School	37,986.96	0	0.00	544.49	20,683,520

State 2,861,432.93 1,558,029,718 544.49 3,579.44 24,113,892

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.



2019-20 FEFP Fourth Calculation  
 0.748 Mill Compression Adjustment

District	2019 Tax Roll	Value of 0.748 Mills	2019-20 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$552.92	0.748 Discretionary Millage Levied	Compress to \$552.92 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	17,224,018,082	12,368,223	29,317.28	421.87	131.05	0.748	3,842,030
2 Baker	1,045,838,488	750,996	4,877.16	153.98	398.94	0.748	1,945,694
3 Bay	17,181,923,189	12,337,995	24,684.93	499.82	53.10	0.748	1,310,770
4 Bradford	1,042,402,282	748,528	2,973.20	251.76	301.16	0.748	895,409
5 Brevard	45,455,674,986	32,640,811	73,176.18	446.06	106.86	0.748	7,819,607
6 Broward	217,135,438,512	155,920,616	268,035.99	581.72	0.00	0.748	0
7 Calhoun	428,372,685	307,606	2,121.06	145.02	407.90	0.748	865,180
8 Charlotte	19,595,627,347	14,071,228	15,626.38	900.48	0.00	0.748	0
9 Citrus	11,072,954,874	7,951,267	15,281.86	520.31	32.61	0.748	498,341
10 Clay	12,708,844,125	9,125,967	38,300.53	238.27	314.65	0.748	12,051,262
11 Collier	97,911,130,505	70,308,025	47,250.09	1,488.00	0.00	0.748	0
12 Columbia	3,135,746,988	2,251,717	10,067.66	223.66	329.26	0.748	3,314,878
13 Dade	339,593,182,438	243,855,072	344,921.58	706.99	0.00	0.748	0
14 DeSoto	1,949,982,231	1,400,243	4,853.93	288.48	264.44	0.748	1,283,573
15 Dixie	566,796,050	407,005	2,222.77	183.11	369.81	0.748	822,003
16 Duval	74,827,069,162	53,731,822	130,330.12	412.27	140.65	0.748	18,330,931
17 Escambia	20,463,365,354	14,694,333	39,629.22	370.80	182.12	0.748	7,217,274
18 Flagler	10,391,676,161	7,462,055	12,844.45	580.96	0.00	0.748	0
19 Franklin	2,217,769,544	1,592,536	1,240.34	1,283.95	0.00	0.748	0
20 Gadsden	1,607,595,415	1,154,382	4,812.94	239.85	313.07	0.748	1,506,787
21 Gilchrist	827,878,458	594,483	2,732.94	217.53	335.39	0.748	916,601
22 Glades	715,369,911	513,693	1,785.40	287.72	265.20	0.748	473,488
23 Gulf	1,750,884,783	1,257,275	1,862.80	674.94	0.00	0.748	0
24 Hamilton	906,208,183	650,730	1,581.80	411.39	141.53	0.748	223,872
25 Hardee	1,711,927,227	1,229,301	5,061.58	242.87	310.05	0.748	1,569,343
26 Hendry	2,328,498,712	1,672,048	8,844.90	189.04	363.88	0.748	3,218,482
27 Hernando	10,559,057,182	7,582,248	23,022.98	329.33	223.59	0.748	5,147,708
28 Highlands	5,506,213,692	3,953,902	12,163.95	325.05	227.87	0.748	2,771,799
29 Hillsborough	112,969,998,146	81,121,496	219,258.59	369.98	182.94	0.748	40,111,166
30 Holmes	530,063,964	380,628	3,108.01	122.47	430.45	0.748	1,337,843
31 Indian River	19,910,505,448	14,297,336	17,450.46	819.31	0.00	0.748	0
32 Jackson	1,635,782,990	1,174,623	6,133.24	191.52	361.40	0.748	2,216,553
33 Jefferson	682,680,642	490,219	763.30	642.24	0.00	0.748	0
34 Lafayette	289,743,075	208,059	1,203.26	172.91	380.01	0.748	457,251
35 Lake	25,154,309,525	18,062,807	44,471.02	406.17	146.75	0.748	6,526,122
36 Lee	90,848,155,272	65,236,243	94,366.63	691.31	0.00	0.748	0
37 Leon	19,019,526,298	13,657,541	33,887.71	403.02	149.90	0.748	5,079,768
38 Levy	2,161,845,690	1,552,378	5,429.89	285.89	267.03	0.748	1,449,944
39 Liberty	281,695,829	202,280	1,277.05	158.40	394.52	0.748	503,822
40 Madison	753,742,148	541,247	2,548.19	212.40	340.52	0.748	867,710
41 Manatee	41,730,484,235	29,965,826	49,465.56	605.79	0.00	0.748	0
42 Marion	20,973,453,713	15,060,618	43,345.68	347.45	205.47	0.748	8,906,237
43 Martin	24,240,233,679	17,406,427	18,733.59	929.16	0.00	0.748	0
44 Monroe	30,716,482,166	22,056,892	8,392.58	2,628.14	0.00	0.748	0
45 Nassau	10,095,367,308	7,249,281	12,314.06	588.70	0.00	0.748	0
46 Okaloosa	20,014,739,529	14,372,184	31,991.50	449.25	103.67	0.748	3,316,559
47 Okeechobee	2,317,904,998	1,664,441	6,579.60	252.97	299.95	0.748	1,973,551
48 Orange	156,053,151,727	112,058,647	207,739.33	539.42	13.50	0.748	2,804,481
49 Osceola	30,918,572,157	22,202,008	69,421.95	319.81	233.11	0.748	16,182,951
50 Palm Beach	211,329,141,240	151,751,230	192,669.83	787.62	0.00	0.748	0
51 Pasco	32,752,940,486	23,519,232	76,329.55	308.13	244.79	0.748	18,684,711
52 Pinellas	92,860,690,733	66,681,405	98,519.26	676.84	0.00	0.748	0
53 Polk	40,852,038,592	29,335,032	106,794.13	274.69	278.23	0.748	29,713,331
54 Putnam	4,298,407,655	3,086,601	10,599.22	291.21	261.71	0.748	2,773,922
55 St. Johns	30,811,657,913	22,125,235	43,055.00	513.88	39.04	0.748	1,680,867
56 St. Lucie	25,055,671,028	17,991,976	41,105.42	437.70	115.22	0.748	4,736,166
57 Santa Rosa	11,565,397,685	8,304,881	28,600.87	290.37	262.55	0.748	7,509,158
58 Sarasota	66,411,593,113	47,688,837	43,657.57	1,092.34	0.00	0.748	0
59 Seminole	38,852,264,071	27,899,034	67,299.76	414.55	138.37	0.748	9,312,268
60 Sumter	14,358,356,364	10,310,449	8,729.35	1,181.12	0.00	0.748	0
61 Suwannee	2,132,245,219	1,531,123	5,963.73	256.74	296.18	0.748	1,766,338
62 Taylor	1,502,550,689	1,078,952	2,646.50	407.69	145.23	0.748	384,351
63 Union	281,787,748	202,346	2,320.91	87.18	465.74	0.748	1,080,941
64 Volusia	41,188,256,745	29,576,463	62,180.76	475.65	77.27	0.748	4,804,707
65 Wakulla	1,484,669,471	1,066,111	5,037.36	211.64	341.28	0.748	1,719,150
66 Walton	21,869,910,831	15,704,346	10,192.44	1,540.78	0.00	0.748	0
67 Washington	948,608,719	681,177	3,372.56	201.98	350.94	0.748	1,183,566
69 FAMU Lab School	0	240,877	597.68	403.02	149.90	0.000	89,592
70 FAU - Palm Beach	0	951,067	1,207.52	787.62	0.00	0.000	0
71 FAU - St. Lucie	0	633,807	1,448.04	437.70	115.22	0.000	166,843
72 FSU Lab - Broward	0	413,754	711.26	581.72	0.00	0.000	0
73 FSU Lab - Leon	0	714,361	1,772.52	403.02	149.90	0.000	265,701
74 UF Lab School	0	476,506	1,129.51	421.87	131.05	0.000	148,022
75 Virtual School	0	20,683,520	37,986.96	544.49	8.43	0.000	320,230

State 2,169,716,073,407 1,582,143,610 2,861,432.93 552.92 254,098,854

2019-20 FEFP Fourth Calculation  
 DJJ Supplemental Allocation

District	2019-20	2019-20	\$1,238.95 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	165.86	168.79	209,122	0.9770	204,312
2 Baker	0.00	0.00	0	0.9750	0
3 Bay	37.64	40.42	50,078	0.9713	48,641
4 Bradford	0.00	0.00	0	0.9703	0
5 Brevard	105.70	105.96	131,279	0.9875	129,638
6 Broward	287.67	295.98	366,704	1.0197	373,928
7 Calhoun	0.00	0.00	0	0.9369	0
8 Charlotte	0.00	0.00	0	0.9834	0
9 Citrus	135.97	136.52	169,141	0.9490	160,515
10 Clay	126.81	128.04	158,635	0.9911	157,223
11 Collier	103.57	109.54	135,715	1.0453	141,863
12 Columbia	0.00	0.00	0	0.9505	0
13 Dade	283.76	286.65	355,145	1.0153	360,579
14 DeSoto	0.00	0.00	0	0.9719	0
15 Dixie	0.00	0.00	0	0.9355	0
16 Duval	236.52	253.19	313,690	1.0098	316,764
17 Escambia	165.80	166.33	206,075	0.9755	201,026
18 Flagler	0.00	0.00	0	0.9554	0
19 Franklin	0.00	0.00	0	0.9369	0
20 Gadsden	0.00	0.00	0	0.9537	0
21 Gilchrist	0.00	0.00	0	0.9516	0
22 Glades	0.00	0.00	0	0.9823	0
23 Gulf	0.00	0.00	0	0.9433	0
24 Hamilton	29.53	29.67	36,760	0.9268	34,069
25 Hardee	0.00	0.00	0	0.9607	0
26 Hendry	0.00	0.00	0	0.9947	0
27 Hernando	100.80	101.13	125,295	0.9688	121,386
28 Highlands	0.00	0.00	0	0.9512	0
29 Hillsborough	361.62	363.28	450,086	1.0058	452,696
30 Holmes	0.00	0.00	0	0.9405	0
31 Indian River	0.00	0.00	0	1.0022	0
32 Jackson	35.68	35.85	44,416	0.9376	41,644
33 Jefferson	0.00	0.00	0	0.9516	0
34 Lafayette	0.00	0.00	0	0.9232	0
35 Lake	31.79	31.91	39,535	0.9790	38,705
36 Lee	153.51	161.79	200,450	1.0154	203,537
37 Leon	128.23	131.68	163,145	0.9740	158,903
38 Levy	0.00	0.00	0	0.9507	0
39 Liberty	65.48	92.24	114,281	0.9347	106,818
40 Madison	31.99	32.09	39,758	0.9297	36,963
41 Manatee	262.41	265.00	328,322	0.9850	323,397
42 Marion	238.10	239.02	296,134	0.9487	280,942
43 Martin	0.00	0.00	0	1.0158	0
44 Monroe	0.00	0.00	0	1.0405	0
45 Nassau	0.00	0.00	0	0.9899	0
46 Okaloosa	159.45	160.03	198,269	0.9927	196,822
47 Okeechobee	261.77	263.06	325,918	0.9781	318,780
48 Orange	249.63	252.64	313,008	1.0065	315,043
49 Osceola	52.81	53.13	65,825	0.9878	65,022
50 Palm Beach	180.13	185.39	229,689	1.0426	239,474
51 Pasco	139.88	144.12	178,557	0.9844	175,772
52 Pinellas	242.08	244.20	302,552	0.9994	302,370
53 Polk	207.61	208.35	258,135	0.9700	250,391
54 Putnam	0.00	0.00	0	0.9609	0
55 St. Johns	167.54	168.12	208,292	1.0061	209,563
56 St. Lucie	124.91	125.51	155,501	0.9999	155,485
57 Santa Rosa	0.00	0.00	0	0.9751	0
58 Sarasota	0.00	0.00	0	1.0040	0
59 Seminole	0.00	0.00	0	0.9947	0
60 Sumter	0.00	0.00	0	0.9669	0
61 Suwannee	0.00	0.00	0	0.9374	0
62 Taylor	0.00	0.00	0	0.9298	0
63 Union	26.59	26.68	33,055	0.9614	31,779
64 Volusia	178.42	180.84	224,052	0.9654	216,300
65 Wakulla	0.00	0.00	0	0.9543	0
66 Walton	29.10	29.20	36,177	0.9801	35,457
67 Washington	16.19	16.26	20,145	0.9413	18,962
69 FAMU Lab School	0.00	0.00	0	0.9740	0
70 FAU - Palm Beach	0.00	0.00	0	1.0426	0
71 FAU - St. Lucie	0.00	0.00	0	0.9999	0
72 FSU Lab - Broward	0.00	0.00	0	1.0197	0
73 FSU Lab - Leon	0.00	0.00	0	0.9740	0
74 UF Lab School	0.00	0.00	0	0.9770	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,124.55 5,232.61 6,482,941 6,424,769

2019-20 FEFP Fourth Calculation  
 Safe Schools Allocation

District	Allocation	Crime	Allocation	2019-20	Allocation	Total
	Minimum	Index	Based on	Unweighted	Based on	Safe
	-1-	-2-	Crime	FTE	Unweighted	Schools
			Index		FTE	Allocation
			-3-	-4-	-5-	-6-
1 Alachua	250,000	9,758	918,351	29,317.28	1,125,287	2,293,638
2 Baker	250,000	383	36,045	4,877.16	187,200	473,245
3 Bay	250,000	6,734	633,755	24,684.93	947,483	1,831,238
4 Bradford	250,000	486	45,739	2,973.20	114,120	409,859
5 Brevard	250,000	14,968	1,408,678	73,176.18	2,808,726	4,467,404
6 Broward	250,000	58,658	5,520,460	268,035.99	10,288,042	16,058,502
7 Calhoun	250,000	142	13,364	2,121.06	81,413	344,777
8 Charlotte	250,000	2,454	230,952	15,626.38	599,788	1,080,740
9 Citrus	250,000	2,449	230,482	15,281.86	586,565	1,067,047
10 Clay	250,000	4,113	387,085	38,300.53	1,470,092	2,107,177
11 Collier	250,000	5,141	483,833	47,250.09	1,813,603	2,547,436
12 Columbia	250,000	2,107	198,295	10,067.66	386,428	834,723
13 Dade	250,000	100,541	9,462,181	344,921.58	13,239,146	22,951,327
14 DeSoto	250,000	879	82,725	4,853.93	186,309	519,034
15 Dixie	250,000	278	26,163	2,222.77	85,317	361,480
16 Duval	250,000	37,621	3,540,612	130,330.12	5,002,469	8,793,081
17 Escambia	250,000	11,361	1,069,214	39,629.22	1,521,091	2,840,305
18 Flagler	250,000	1,662	156,415	12,844.45	493,009	899,424
19 Franklin	250,000	288	27,104	1,240.34	47,608	324,712
20 Gadsden	250,000	850	79,996	4,812.94	184,735	514,731
21 Gilchrist	250,000	167	15,717	2,732.94	104,899	370,616
22 Glades	250,000	152	14,305	1,785.40	68,529	332,834
23 Gulf	250,000	188	17,693	1,862.80	71,500	339,193
24 Hamilton	250,000	347	32,657	1,581.80	60,714	343,371
25 Hardee	250,000	596	56,091	5,061.58	194,279	500,370
26 Hendry	250,000	1,038	97,689	8,844.90	339,494	687,183
27 Hernando	250,000	3,331	313,489	23,022.98	883,692	1,447,181
28 Highlands	250,000	2,708	254,857	12,163.95	466,890	971,747
29 Hillsborough	250,000	25,224	2,373,898	219,258.59	8,415,816	11,039,714
30 Holmes	250,000	247	23,246	3,108.01	119,295	392,541
31 Indian River	250,000	2,727	256,645	17,450.46	669,802	1,176,447
32 Jackson	250,000	1,098	103,336	6,133.24	235,412	588,748
33 Jefferson	250,000	355	33,410	763.30	29,298	312,708
34 Lafayette	250,000	61	5,741	1,203.26	46,185	301,926
35 Lake	250,000	7,789	733,044	44,471.02	1,706,934	2,689,978
36 Lee	250,000	12,929	1,216,783	94,366.63	3,622,080	5,088,863
37 Leon	250,000	13,026	1,225,912	33,887.71	1,300,714	2,776,626
38 Levy	250,000	1,386	130,440	5,429.89	208,416	588,856
39 Liberty	250,000	56	5,270	1,277.05	49,017	304,287
40 Madison	250,000	330	31,057	2,548.19	97,807	378,864
41 Manatee	250,000	9,117	858,025	49,465.56	1,898,640	3,006,665
42 Marion	250,000	8,903	837,885	43,345.68	1,663,740	2,751,625
43 Martin	250,000	2,534	238,482	18,733.59	719,053	1,207,535
44 Monroe	250,000	1,925	181,167	8,392.58	322,133	753,300
45 Nassau	250,000	1,486	139,851	12,314.06	472,651	862,502
46 Okaloosa	250,000	5,028	473,198	31,991.50	1,227,932	1,951,130
47 Okeechobee	250,000	1,381	129,970	6,579.60	252,545	632,515
48 Orange	250,000	48,567	4,570,770	207,739.33	7,973,671	12,794,441
49 Osceola	250,000	7,973	750,360	69,421.95	2,664,627	3,664,987
50 Palm Beach	250,000	40,781	3,838,008	192,669.83	7,395,258	11,483,266
51 Pasco	250,000	10,275	967,008	76,329.55	2,929,762	4,146,770
52 Pinellas	250,000	28,749	2,705,645	98,519.26	3,781,471	6,737,116
53 Polk	250,000	14,407	1,355,881	106,794.13	4,099,086	5,704,967
54 Putnam	250,000	2,055	193,402	10,599.22	406,830	850,232
55 St. Johns	250,000	3,362	316,407	43,055.00	1,652,583	2,218,990
56 St. Lucie	250,000	5,264	495,409	41,105.42	1,577,752	2,323,161
57 Santa Rosa	250,000	2,059	193,778	28,600.87	1,097,789	1,541,567
58 Sarasota	250,000	8,571	806,640	43,657.57	1,675,711	2,732,351
59 Seminole	250,000	9,914	933,033	67,299.76	2,583,171	3,766,204
60 Sumter	250,000	1,378	129,687	8,729.35	335,059	714,746
61 Suwannee	250,000	725	68,232	5,963.73	228,906	547,138
62 Taylor	250,000	722	67,949	2,646.50	101,581	419,530
63 Union	250,000	100	9,411	2,320.91	89,084	348,495
64 Volusia	250,000	15,189	1,429,477	62,180.76	2,386,688	4,066,165
65 Wakulla	250,000	584	54,962	5,037.36	193,349	498,311
66 Walton	250,000	1,183	111,335	10,192.44	391,217	752,552
67 Washington	250,000	306	28,799	3,372.56	129,449	408,248
69 FAMU Lab School	250,000	0	0	597.68	22,941	272,941
70 FAU - Palm Beach	250,000	0	0	1,207.52	46,348	296,348
71 FAU - St. Lucie	250,000	0	0	1,448.04	55,580	305,580
72 FSU Lab - Broward	250,000	0	0	711.26	27,300	277,300
73 FSU Lab - Leon	250,000	0	0	1,772.52	68,035	318,035
74 UF Lab School	250,000	0	0	1,129.51	43,354	293,354
75 Virtual School <sup>1</sup>	0	0	0	0.00	0	0

State 18,250,000 567,166 53,377,500 2,823,445.97 108,372,500 180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2019-20 FEFP Fourth Calculation  
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2018-19 ESE Guaranteed Allocation	Rebase Adjustment	2018-19 ESE Guarantee plus Rebase Allocation	2018-19 FTE Programs 111, 112 & 113	2018-19 Funds Per FTE	2019-20 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2018-19 Unweighted FTE All Programs	2019-20 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	11,855,268	156,451	12,011,719	7,108.27	1,689.82	7,061.39	(46.88)	-0.66%	24.44%	29,078.77	29,317.28
2 Baker	1,277,743	0	1,277,743	698.17	1,830.13	748.52	50.35	7.21%	14.27%	4,891.42	4,877.16
3 Bay	8,821,003	0	8,821,003	4,643.57	1,899.62	4,426.04	(217.53)	-4.68%	18.04%	25,747.11	24,684.93
4 Bradford	1,222,520	180,938	1,403,458	827.39	1,696.25	805.91	(21.48)	-2.60%	27.38%	3,021.93	2,973.20
5 Brevard	29,482,381	0	29,482,381	16,000.05	1,842.64	16,349.14	349.09	2.18%	22.02%	72,645.69	73,176.18
6 Broward	101,265,085	0	101,265,085	45,902.90	2,206.07	46,889.05	986.15	2.15%	17.14%	267,806.79	268,035.99
7 Calhoun	807,562	0	807,562	432.40	1,867.63	448.10	15.70	3.63%	20.34%	2,125.80	2,121.06
8 Charlotte	6,297,695	0	6,297,695	3,395.35	1,854.80	3,597.95	202.60	5.97%	21.94%	15,478.71	15,626.38
9 Citrus	7,132,993	0	7,132,993	2,494.29	2,859.73	2,563.44	69.15	2.77%	16.53%	15,092.86	15,281.86
10 Clay	12,309,110	1,891,666	14,200,776	9,633.72	1,474.07	9,984.78	351.06	3.64%	25.50%	37,780.35	38,300.53
11 Collier	22,506,611	0	22,506,611	7,717.81	2,916.19	7,973.85	256.04	3.32%	16.50%	46,786.26	47,250.09
12 Columbia	4,214,490	0	4,214,490	1,806.27	2,333.26	1,772.28	(33.99)	-1.88%	18.03%	10,019.15	10,067.66
13 Dade	136,701,731	0	136,701,731	66,124.60	2,067.34	68,408.40	2,283.80	3.45%	19.14%	345,550.87	344,921.58
14 DeSoto	2,177,388	0	2,177,388	779.90	2,791.88	731.79	(48.11)	-6.17%	16.10%	4,845.34	4,853.93
15 Dixie	560,444	238,156	798,600	517.52	1,543.13	509.77	(7.75)	-1.50%	23.57%	2,196.13	2,222.77
16 Duval	49,547,252	821,584	50,368,836	25,460.52	1,978.31	25,905.10	444.58	1.75%	19.72%	129,122.63	130,330.12
17 Escambia	14,634,870	258,329	14,893,199	7,916.61	1,881.26	7,976.75	60.14	0.76%	19.98%	39,619.87	39,629.22
18 Flagler	6,405,978	0	6,405,978	2,116.46	3,026.74	2,167.44	50.98	2.41%	16.47%	12,848.86	12,844.45
19 Franklin	476,181	38,759	514,940	241.30	2,134.02	250.39	9.09	3.77%	19.42%	1,242.29	1,240.34
20 Gadsden	1,640,999	0	1,640,999	774.97	2,117.50	766.12	(8.85)	-1.14%	15.96%	4,856.08	4,812.94
21 Gilchrist	1,067,867	0	1,067,867	584.58	1,826.73	594.70	10.12	1.73%	22.11%	2,644.12	2,732.94
22 Glades	612,415	2,105	614,520	362.75	1,694.06	383.58	20.83	5.74%	20.73%	1,750.10	1,785.40
23 Gulf	213,918	220,480	434,398	373.01	1,164.57	376.80	3.79	1.02%	20.16%	1,850.05	1,862.80
24 Hamilton	486,959	0	486,959	175.75	2,770.75	175.59	(0.16)	-0.09%	11.41%	1,540.97	1,581.80
25 Hardee	1,899,983	0	1,899,983	760.10	2,499.65	733.92	(26.18)	-3.44%	14.98%	5,073.12	5,061.58
26 Hendry	2,334,414	0	2,334,414	1,089.93	2,141.80	1,183.02	93.09	8.54%	15.35%	7,100.72	8,844.90
27 Hernando	10,298,960	0	10,298,960	3,804.26	2,707.22	3,924.11	119.85	3.15%	16.74%	22,725.32	23,022.98
28 Highlands	4,423,050	0	4,423,050	2,206.37	2,004.67	2,191.85	(14.52)	-0.66%	17.98%	12,271.69	12,163.95
29 Hillsborough	82,911,834	0	82,911,834	40,837.98	2,030.26	41,407.66	569.68	1.39%	18.96%	215,429.19	219,258.59
30 Holmes	1,093,922	0	1,093,922	479.59	2,280.95	472.26	(7.33)	-1.53%	15.34%	3,126.54	3,108.01
31 Indian River	5,773,949	243,986	6,017,935	3,020.50	1,992.36	3,131.32	110.82	3.67%	17.34%	17,418.03	17,450.46
32 Jackson	2,296,746	0	2,296,746	1,031.33	2,226.97	1,085.10	53.77	5.21%	16.67%	6,187.99	6,133.24
33 Jefferson	446,995	0	446,995	148.25	3,015.14	156.47	8.22	5.54%	19.53%	759.04	763.30
34 Lafayette	295,771	78,955	374,726	230.81	1,623.53	238.10	7.29	3.16%	19.44%	1,187.53	1,203.26
35 Lake	15,437,111	0	15,437,111	7,270.36	2,123.29	7,586.55	316.19	4.35%	16.75%	43,408.89	44,471.02
36 Lee	39,088,962	0	39,088,962	14,596.51	2,677.97	14,592.62	(3.89)	-0.03%	15.71%	92,895.22	94,366.63
37 Leon	18,052,907	0	18,052,907	6,169.00	2,926.39	6,248.36	79.36	1.29%	18.13%	34,033.10	33,887.71
38 Levy	1,883,111	174,119	2,057,230	1,112.99	1,848.38	1,160.70	47.71	4.29%	20.67%	5,384.43	5,429.89
39 Liberty	513,780	0	513,780	257.94	1,991.86	259.02	1.08	0.42%	19.74%	1,306.36	1,277.05
40 Madison	1,176,912	0	1,176,912	490.77	2,398.09	485.48	(5.29)	-1.08%	18.86%	2,601.85	2,548.19
41 Manatee	20,226,675	97,706	20,324,381	9,387.94	2,164.95	9,480.10	92.16	0.98%	19.22%	48,852.61	49,465.56
42 Marion	16,018,181	64,785	16,082,966	7,899.85	2,035.86	7,631.86	(267.99)	-3.39%	18.59%	42,489.74	43,345.68
43 Martin	7,117,421	0	7,117,421	3,372.88	2,110.19	3,299.24	(73.64)	-2.18%	18.35%	18,378.91	18,733.59
44 Monroe	3,121,402	182,435	3,303,837	1,694.51	1,949.73	1,830.94	136.43	8.05%	20.78%	8,154.34	8,392.58
45 Nassau	3,647,340	23,125	3,670,465	2,123.67	1,728.36	2,116.76	(6.91)	-0.33%	17.52%	12,121.90	12,314.06
46 Okaloosa	13,373,165	0	13,373,165	5,667.52	2,359.61	5,970.95	303.43	5.35%	18.02%	31,449.44	31,991.50
47 Okeechobee	2,879,367	0	2,879,367	1,577.85	1,824.87	1,664.64	86.79	5.50%	24.62%	6,408.05	6,579.60
48 Orange	58,354,992	0	58,354,992	29,374.20	1,986.61	28,465.30	(908.90)	-3.09%	14.23%	206,450.84	207,739.33
49 Osceola	19,970,232	0	19,970,232	9,479.24	2,106.73	9,990.52	511.28	5.39%	14.02%	67,632.30	69,421.95
50 Palm Beach	71,919,337	0	71,919,337	39,564.33	1,817.78	39,991.88	427.55	1.08%	20.81%	190,145.58	192,669.83
51 Pasco	30,314,192	267,151	30,581,343	13,735.07	2,226.52	13,886.31	151.24	1.10%	18.48%	74,323.92	76,329.55
52 Pinellas	45,204,797	0	45,204,797	20,073.38	2,251.98	20,710.53	637.15	3.17%	20.28%	98,973.07	98,519.26
53 Polk	40,210,744	0	40,210,744	18,566.02	2,165.82	18,938.11	372.09	2.00%	17.80%	104,305.23	106,794.13
54 Putnam	3,499,218	90,647	3,589,865	2,435.09	1,474.22	2,505.28	70.19	2.88%	22.82%	10,671.39	10,599.22
55 St. Johns	13,160,512	382,043	13,542,555	8,623.31	1,570.46	9,140.58	517.27	6.00%	20.97%	41,119.21	43,055.00
56 St. Lucie	17,535,007	0	17,535,007	5,781.43	3,032.99	5,994.72	213.29	3.69%	14.32%	40,384.32	41,105.42
57 Santa Rosa	10,541,663	0	10,541,663	4,648.45	2,267.78	4,865.48	217.03	4.67%	16.63%	27,956.74	28,600.87
58 Sarasota	23,012,586	0	23,012,586	9,534.73	2,413.55	9,753.02	218.29	2.29%	22.20%	42,958.16	43,657.57
59 Seminole	20,279,302	0	20,279,302	13,829.83	1,466.34	14,119.27	289.44	2.09%	20.57%	67,246.99	67,299.76
60 Sumter	3,914,944	0	3,914,944	1,563.38	2,504.15	1,611.66	48.28	3.09%	18.18%	8,598.73	8,729.35
61 Suwannee	700,909	743,614	1,444,523	1,052.35	1,372.66	1,067.24	14.89	1.41%	17.78%	5,920.34	5,963.73
62 Taylor	1,079,392	0	1,079,392	487.69	2,213.27	531.98	44.29	9.08%	18.95%	2,573.64	2,646.50
63 Union	600,429	76,083	676,512	465.08	1,454.61	476.97	11.89	2.56%	20.47%	2,271.67	2,320.91
64 Volusia	23,713,625	523,394	24,237,019	12,587.54	1,925.48	11,673.65	(913.89)	-7.26%	20.29%	62,026.53	62,180.76
65 Wakulla	1,525,912	427,452	1,953,364	1,068.28	1,828.51	1,065.10	(3.18)	-0.30%	21.18%	5,043.51	5,037.36
66 Walton	3,067,045	0	3,067,045	1,265.43	2,423.72	1,455.96	190.53	15.06%	13.14%	9,629.70	10,192.44
67 Washington	819,161	30,099	849,260	773.50	1,097.94	759.42	(14.08)	-1.82%	22.92%	3,375.42	3,372.56
69 FAMU Lab School	54,024	8,823	62,847	37.48	1,676.81	34.33	(3.15)	-8.40%	6.02%	622.62	597.68
70 FAU - Palm Beach	106,721	11,272	117,993	61.91	1,905.88	70.95	9.04	14.60%	5.40%	1,146.46	1,207.52
71 FAU - St. Lucie	197,016	0	197,016	137.91	1,428.58	144.50	6.59	4.78%	9.78%	1,410.18	1,448.04
72 FSU Lab - Broward	176,346	0	176,346	151.30	1,165.54	155.25	3.95	2.61%	21.38%	707.78	711.26
73 FSU Lab - Leon	299,545	0	299,545	147.74	2,027.51	156.86	9.12	6.17%	8.57%	1,723.15	1,772.52
74 UF Lab School	328,364	0	328,364	124.44	2,638.73	170.43	45.99	36.96%	10.85%	1,146.76	1,129.51
75 Virtual School	472,001	265,843	737,844	497.10	1,484.30	519.53	22.43	4.51%	1.37%	36,242.83	37,986.96
State	1,067,088,437	7,500,000	1,074,588,437	517,385.28	2,085.52	525,972.74	8,587.46	1.66%	18.84%	2,831,913.23	2,861,432.93

2019-20 FEFP Fourth Calculation  
Exceptional Student Education Guaranteed Allocation - Page 2

District	Maximum Workload FTE									
	Total FTE Change	Percent Change	2018-19 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Districts > 18.84% Prevalence	Districts < 18.84% Prevalence	Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	238.51	0.82%	12,011,719	(46.88)	58.29	0.00	(46.88)	(79,219)	11,932,500	11,892,584
2 Baker	(14.26)	-0.29%	1,277,743	50.35	0.00	220.69	50.35	105,006	1,382,749	1,378,124
3 Bay	(1,062.18)	-4.13%	8,821,003	(217.53)	0.00	7.07	(217.53)	(413,224)	8,407,779	8,379,654
4 Bradford	(48.73)	-1.61%	1,403,458	(21.48)	0.00	0.00	(21.48)	(36,435)	1,367,023	1,362,450
5 Brevard	530.49	0.73%	29,482,381	349.09	116.80	0.00	116.80	243,589	29,725,970	29,626,533
6 Broward	229.20	0.09%	101,265,085	986.15	0.00	4,595.08	986.15	2,056,636	103,321,721	102,976,098
7 Calhoun	(4.74)	-0.22%	807,562	15.70	0.00	0.00	0.00	0	807,562	804,861
8 Charlotte	147.67	0.95%	6,297,695	202.60	32.26	0.00	32.26	67,279	6,364,974	6,343,682
9 Citrus	189.00	1.25%	7,132,993	69.15	0.00	384.81	69.15	144,214	7,277,207	7,252,864
10 Clay	520.18	1.38%	14,200,776	351.06	132.95	0.00	132.95	277,270	14,478,046	14,429,615
11 Collier	463.83	0.99%	22,506,611	256.04	0.00	1,184.11	256.04	533,977	23,040,588	22,963,515
12 Columbia	48.51	0.48%	4,214,490	(33.99)	0.00	90.48	(33.99)	(79,308)	4,135,182	4,121,349
13 Dade	(629.29)	-0.18%	136,701,731	2,283.80	0.00	0.00	0.00	0	136,701,731	136,244,448
14 DeSoto	8.59	0.18%	2,177,388	(48.11)	0.00	134.58	(48.11)	(134,317)	2,043,071	2,036,237
15 Dixie	26.64	1.21%	798,600	(7.75)	6.26	0.00	(7.75)	(11,959)	786,641	784,010
16 Duval	1,207.49	0.94%	50,368,836	444.58	239.33	0.00	239.33	499,128	50,867,964	50,697,805
17 Escambia	9.35	0.02%	14,893,199	60.14	1.58	0.00	1.58	3,295	14,896,494	14,846,664
18 Flagler	(4.41)	-0.03%	6,405,978	50.98	0.00	303.43	50.98	106,320	6,512,298	6,490,514
19 Franklin	(1.95)	-0.16%	514,940	9.09	0.00	0.00	0.00	0	514,940	513,217
20 Gadsden	(43.14)	-0.89%	1,640,999	(8.85)	0.00	131.79	(8.85)	(18,740)	1,622,259	1,616,832
21 Gilchrist	88.82	3.36%	1,067,867	10.12	19.64	0.00	10.12	21,105	1,088,972	1,085,329
22 Glades	35.30	2.02%	614,520	20.83	7.33	0.00	7.33	15,287	629,807	627,700
23 Gulf	12.75	0.69%	434,398	3.79	2.57	0.00	2.57	5,360	439,758	438,287
24 Hamilton	40.83	2.65%	486,959	(0.16)	0.00	122.26	(0.16)	(443)	486,516	484,889
25 Hardee	(11.54)	-0.23%	1,899,983	(26.18)	0.00	193.50	(26.18)	(65,441)	1,834,542	1,828,405
26 Hendry	1,744.18	24.56%	2,334,414	93.09	0.00	576.45	93.09	194,141	2,528,555	2,520,097
27 Hernando	297.66	1.31%	10,298,960	119.85	0.00	533.27	119.85	249,950	10,548,910	10,513,623
28 Highlands	(107.74)	-0.88%	4,423,050	(14.52)	0.00	85.32	(14.52)	(29,108)	4,393,942	4,379,244
29 Hillsborough	3,829.40	1.78%	82,911,834	569.68	726.92	0.00	569.68	1,188,079	84,099,913	83,818,589
30 Holmes	(18.53)	-0.59%	1,093,922	(7.33)	0.00	105.96	(7.33)	(16,719)	1,077,203	1,073,600
31 Indian River	32.43	0.19%	6,017,935	110.82	0.00	267.17	110.82	231,117	6,249,052	6,228,148
32 Jackson	(54.75)	-0.88%	2,296,746	53.77	0.00	124.17	53.77	112,138	2,408,884	2,400,826
33 Jefferson	4.26	0.56%	446,995	8.22	0.83	0.00	0.83	1,731	448,726	447,225
34 Lafayette	15.73	1.32%	374,726	7.29	3.05	0.00	3.05	6,361	381,087	379,817
35 Lake	1,062.13	2.45%	15,437,111	316.19	0.00	1,107.98	316.19	659,421	16,096,532	16,042,687
36 Lee	1,471.41	1.58%	39,088,962	(3.89)	0.00	3,182.16	(3.89)	(10,417)	39,078,545	38,947,823
37 Leon	(145.39)	-0.43%	18,052,907	79.36	0.00	215.44	79.36	165,507	18,218,414	18,157,471
38 Levy	45.46	0.84%	2,057,230	47.71	9.35	0.00	9.35	19,500	2,076,730	2,069,783
39 Liberty	(29.31)	-2.24%	513,780	1.08	0.00	0.00	0.00	0	513,780	512,061
40 Madison	(53.66)	-2.06%	1,176,912	(5.29)	0.00	0.00	(5.29)	(12,686)	1,164,226	1,160,332
41 Manatee	612.95	1.25%	20,324,381	92.16	117.35	0.00	92.16	192,202	20,516,583	20,447,953
42 Marion	855.94	2.01%	16,082,966	(267.99)	0.00	266.48	(267.99)	(545,590)	15,537,376	15,485,402
43 Martin	354.68	1.93%	7,117,421	(73.64)	0.00	156.53	(73.64)	(155,394)	6,962,027	6,938,738
44 Monroe	238.24	2.92%	3,303,837	136.43	49.48	0.00	49.48	103,192	3,407,029	3,395,632
45 Nassau	192.16	1.59%	3,670,465	(6.91)	0.00	196.30	(6.91)	(11,943)	3,658,522	3,646,284
46 Okaloosa	542.06	1.72%	13,373,165	303.43	0.00	359.68	303.43	632,809	14,005,974	13,959,122
47 Okeechobee	171.55	2.68%	2,879,367	86.79	42.29	0.00	42.29	88,197	2,967,564	2,957,637
48 Orange	1,288.49	0.62%	58,354,992	(908.90)	0.00	9,763.89	(908.90)	(1,805,630)	56,549,362	56,360,198
49 Osceola	1,789.65	2.65%	19,970,232	511.28	0.00	3,599.86	511.28	1,066,285	21,036,517	20,966,147
50 Palm Beach	2,524.25	1.33%	71,919,337	427.55	526.21	0.00	427.55	891,664	72,811,001	72,567,440
51 Pasco	2,005.63	2.70%	30,581,343	151.24	0.00	645.42	151.24	315,414	30,896,757	30,793,044
52 Pinellas	(453.81)	-0.46%	45,204,797	637.15	0.00	0.00	0.00	0	45,204,797	45,053,582
53 Polk	2,488.90	2.39%	40,210,744	372.09	0.00	1,553.99	372.09	776,001	40,986,745	40,849,640
54 Putnam	(72.17)	-0.68%	3,589,865	70.19	0.00	0.00	0.00	0	3,589,865	3,577,857
55 St. Johns	1,935.79	4.71%	13,542,555	517.27	406.16	0.00	406.16	847,055	14,389,610	14,341,475
56 St. Lucie	721.10	1.79%	17,535,007	213.29	0.00	1,962.83	213.29	444,821	17,979,828	17,919,683
57 Santa Rosa	644.13	2.30%	10,541,663	217.03	0.00	739.95	217.03	452,620	10,994,283	10,957,506
58 Sarasota	699.41	1.63%	23,012,586	218.29	155.42	0.00	155.42	324,132	23,336,718	23,258,654
59 Seminole	52.77	0.08%	20,279,302	289.44	11.06	0.00	11.06	23,066	20,302,368	20,234,454
60 Sumter	130.62	1.52%	3,914,944	48.28	0.00	81.23	48.28	100,689	4,015,633	4,002,200
61 Suwannee	43.39	0.73%	1,444,523	14.89	0.00	71.22	14.89	31,053	1,475,576	1,470,640
62 Taylor	72.86	2.83%	1,079,392	44.29	13.80	0.00	13.80	28,780	1,108,172	1,104,465
63 Union	49.24	2.17%	676,512	11.89	10.09	0.00	10.09	21,043	697,555	695,222
64 Volusia	154.23	0.25%	24,237,019	(913.89)	31.47	0.00	(913.89)	(1,759,677)	22,477,342	22,402,153
65 Wakulla	(6.15)	-0.12%	1,953,364	(3.18)	0.00	0.00	(3.18)	(5,815)	1,947,549	1,941,034
66 Walton	562.74	5.84%	3,067,045	190.53	0.00	654.83	190.53	397,354	3,464,399	3,452,810
67 Washington	(2.86)	-0.08%	849,260	(14.08)	0.00	0.00	(14.08)	(15,459)	833,801	831,012
69 FAMU Lab School	(24.94)	-4.01%	62,847	(3.15)	0.00	75.12	(3.15)	(5,282)	57,565	57,372
70 FAU - Palm Beach	61.06	5.33%	117,993	9.04	0.00	165.59	9.04	18,853	136,846	136,388
71 FAU - St. Lucie	37.86	2.68%	197,016	6.59	0.00	134.90	6.59	13,744	210,760	210,055
72 FSU Lab - Broward	3.48	0.49%	176,346	3.95	0.74	0.00	0.74	1,543	177,889	177,294
73 FSU Lab - Leon	49.37	2.87%	299,545	9.12	0.00	186.20	9.12	19,020	318,565	317,499
74 UF Lab School	(17.25)	-1.50%	328,364	45.99	0.00	88.36	45.99	95,913	424,277	422,858
75 Virtual School	1,744.13	4.81%	737,844	22.43	0.00	6,659.64	22.43	46,778	784,622	781,997

State 29,519.70 1,074,588,437 8,587.46 2,721.23 40,927.74 4,001.88 8,625,833 1,083,214,270 1,079,590,794

2019-20 FEFP Fourth Calculation  
Supplemental Academic Instruction (SAI)

District	2018-19 SAI Allocation	2018-19 Unweighted FTE	2018-19 Funds Per FTE	2019-20 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,316,438	29,078.77	286.00	29,317.28	238.51	60,825	8,377,263	8,338,676
2 Baker	1,798,124	4,891.42	367.61	4,877.16	(14.26)	(5,242)	1,792,882	1,784,624
3 Bay	7,351,494	25,747.11	285.53	24,684.93	(1,062.18)	(303,284)	7,048,210	7,015,745
4 Bradford	959,424	3,021.93	317.49	2,973.20	(48.73)	(15,471)	943,953	939,605
5 Brevard	20,047,728	72,645.69	275.97	73,176.18	530.49	135,286	20,183,014	20,090,049
6 Broward	59,512,998	267,806.79	222.22	268,035.99	229.20	58,451	59,571,449	59,297,056
7 Calhoun	481,374	2,125.80	226.44	2,121.06	(4.74)	(1,073)	480,301	478,089
8 Charlotte	3,445,562	15,478.71	222.60	15,626.38	147.67	37,659	3,483,221	3,467,177
9 Citrus	3,318,060	15,092.86	219.84	15,281.86	189.00	48,199	3,366,259	3,350,754
10 Clay	9,917,146	37,780.35	262.49	38,300.53	520.18	132,656	10,049,802	10,003,511
11 Collier	10,740,679	46,786.26	229.57	47,250.09	463.83	118,286	10,858,965	10,808,947
12 Columbia	3,847,240	10,019.15	383.99	10,067.66	48.51	12,371	3,859,611	3,841,833
13 Dade	116,441,213	345,550.87	336.97	344,921.58	(629.29)	(212,052)	116,229,161	115,693,795
14 DeSoto	1,914,678	4,845.34	395.16	4,853.93	8.59	2,191	1,916,869	1,908,040
15 Dixie	486,954	2,196.13	221.73	2,222.77	26.64	6,794	493,748	491,474
16 Duval	32,595,028	129,122.63	252.43	130,330.12	1,207.49	307,934	32,902,962	32,751,407
17 Escambia	10,643,434	39,619.87	268.64	39,629.22	9.35	2,384	10,645,818	10,596,782
18 Flagler	2,785,412	12,848.86	216.78	12,844.45	(4.41)	(956)	2,784,456	2,771,630
19 Franklin	275,675	1,242.29	221.91	1,240.34	(1.95)	(433)	275,242	273,974
20 Gadsden	1,406,529	4,856.08	289.64	4,812.94	(43.14)	(12,495)	1,394,034	1,387,613
21 Gilchrist	587,551	2,644.12	222.21	2,732.94	88.82	22,651	610,202	607,391
22 Glades	433,043	1,750.10	247.44	1,785.40	35.30	9,002	442,045	440,009
23 Gulf	374,087	1,850.05	202.20	1,862.80	12.75	3,252	377,339	375,601
24 Hamilton	332,270	1,540.97	215.62	1,581.80	40.83	10,412	342,682	341,104
25 Hardee	1,122,967	5,073.12	221.36	5,061.58	(11.54)	(2,554)	1,120,413	1,115,252
26 Hendry	1,845,559	7,100.72	259.91	8,844.90	1,744.18	444,801	2,290,360	2,279,810
27 Hernando	5,443,230	22,725.32	239.52	23,022.98	297.66	75,909	5,519,139	5,493,717
28 Highlands	2,469,738	12,271.69	201.25	12,163.95	(107.74)	(21,683)	2,448,055	2,436,779
29 Hillsborough	50,484,771	215,429.19	234.35	219,258.59	3,829.40	976,574	51,461,345	51,224,308
30 Holmes	683,259	3,126.54	218.54	3,108.01	(18.53)	(4,050)	679,209	676,080
31 Indian River	3,862,396	17,418.03	221.75	17,450.46	32.43	8,270	3,870,666	3,852,837
32 Jackson	1,249,551	6,187.99	201.93	6,133.24	(54.75)	(11,056)	1,238,495	1,232,790
33 Jefferson	319,024	759.04	420.30	763.30	4.26	1,086	320,110	318,636
34 Lafayette	205,788	1,187.53	173.29	1,203.26	15.73	4,011	209,799	208,833
35 Lake	10,066,436	43,408.89	231.90	44,471.02	1,062.13	270,864	10,337,300	10,289,685
36 Lee	22,266,070	92,895.22	239.69	94,366.63	1,471.41	375,239	22,641,309	22,537,020
37 Leon	9,877,980	34,033.10	290.25	33,887.71	(145.39)	(42,199)	9,835,781	9,790,476
38 Levy	1,250,283	5,384.43	232.20	5,429.89	45.46	11,593	1,261,876	1,256,064
39 Liberty	272,781	1,306.36	208.81	1,277.05	(29.31)	(6,120)	266,661	265,433
40 Madison	706,682	2,601.85	271.61	2,548.19	(53.66)	(14,575)	692,107	688,919
41 Manatee	12,359,149	48,852.61	252.99	49,465.56	612.95	156,315	12,515,464	12,457,816
42 Marion	12,988,133	42,489.74	305.68	43,345.68	855.94	218,282	13,206,415	13,145,585
43 Martin	4,028,942	18,378.91	219.22	18,733.59	354.68	90,450	4,119,392	4,100,418
44 Monroe	1,781,575	8,154.34	218.48	8,392.58	238.24	60,756	1,842,331	1,833,845
45 Nassau	2,684,114	12,121.90	221.43	12,314.06	192.16	49,005	2,733,119	2,720,530
46 Okaloosa	8,802,622	31,449.44	279.90	31,991.50	542.06	138,236	8,940,858	8,899,675
47 Okeechobee	2,078,222	6,408.05	324.31	6,579.60	171.55	43,749	2,121,971	2,112,197
48 Orange	48,744,049	206,450.84	236.10	207,739.33	1,288.49	328,591	49,072,640	48,846,605
49 Osceola	14,834,875	67,632.30	219.35	69,421.95	1,789.65	456,397	15,291,272	15,220,839
50 Palm Beach	42,614,110	190,145.58	224.11	192,669.83	2,524.25	643,734	43,257,844	43,058,593
51 Pasco	20,136,671	74,323.92	270.93	76,329.55	2,005.63	511,476	20,648,147	20,553,039
52 Pinellas	23,845,762	98,973.07	240.93	98,519.26	(453.81)	(109,336)	23,736,426	23,627,093
53 Polk	26,941,375	104,305.23	258.29	106,794.13	2,488.90	634,719	27,576,094	27,449,075
54 Putnam	3,152,034	10,671.39	295.37	10,599.22	(72.17)	(21,317)	3,130,717	3,116,297
55 St. Johns	8,070,371	41,119.21	196.27	43,055.00	1,935.79	493,665	8,564,036	8,524,589
56 St. Lucie	10,081,157	40,384.32	249.63	41,105.42	721.10	183,895	10,265,052	10,217,770
57 Santa Rosa	8,092,085	27,956.74	289.45	28,600.87	644.13	164,266	8,256,351	8,218,321
58 Sarasota	8,766,615	42,958.16	204.07	43,657.57	699.41	178,364	8,944,979	8,903,777
59 Seminole	16,196,854	67,246.99	240.86	67,299.76	52.77	13,457	16,210,311	16,135,644
60 Sumter	1,746,958	8,598.73	203.16	8,729.35	130.62	33,311	1,780,269	1,772,069
61 Suwannee	1,245,997	5,920.34	210.46	5,963.73	43.39	11,065	1,257,062	1,251,272
62 Taylor	564,559	2,573.64	219.36	2,646.50	72.86	18,581	583,140	580,454
63 Union	506,725	2,271.67	223.06	2,320.91	49.24	12,557	519,282	516,890
64 Volusia	16,894,526	62,026.53	272.38	62,180.76	154.23	39,332	16,933,858	16,855,859
65 Wakulla	944,203	5,043.51	187.21	5,037.36	(6.15)	(1,151)	943,052	938,708
66 Walton	1,928,787	9,629.70	200.30	10,192.44	562.74	143,510	2,072,297	2,062,752
67 Washington	973,803	3,375.42	288.50	3,372.56	(2.86)	(825)	972,978	968,496
69 FAMU Lab School	340,489	622.62	546.86	597.68	(24.94)	(13,639)	326,850	325,344
70 FAU - Palm Beach	299,799	1,146.46	261.50	1,207.52	61.06	15,572	315,371	313,918
71 FAU - St. Lucie	421,164	1,410.18	298.66	1,448.04	37.86	9,655	430,819	428,835
72 FSU Lab - Broward	148,013	707.78	209.12	711.26	3.48	887	148,900	148,214
73 FSU Lab - Leon	291,696	1,723.15	169.28	1,772.52	49.37	12,590	304,286	302,884
74 UF Lab School	299,831	1,146.76	261.46	1,129.51	(17.25)	(4,510)	295,321	293,961
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0
State	712,943,921	2,795,670.40	255.02	2,823,445.97	27,775.57	6,995,096	719,939,017	716,622,889

2019-20 FEFP Fourth Calculation  
Instructional Materials Allocation - Page 1

District	2018-19	2019-20	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$307.91	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,078.77	29,317.28	238.51	73,440	2,160,096
2 Baker	4,891.42	4,877.16	0.00	0	363,356
3 Bay	25,747.11	24,684.93	0.00	0	1,912,606
4 Bradford	3,021.93	2,973.20	0.00	0	224,482
5 Brevard	72,645.69	73,176.18	530.49	163,343	5,396,435
6 Broward	267,806.79	268,035.99	229.20	70,573	19,893,845
7 Calhoun	2,125.80	2,121.06	0.00	0	157,914
8 Charlotte	15,478.71	15,626.38	147.67	45,469	1,149,825
9 Citrus	15,092.86	15,281.86	189.00	58,195	1,121,163
10 Clay	37,780.35	38,300.53	520.18	160,169	2,806,487
11 Collier	46,786.26	47,250.09	463.83	142,818	3,475,485
12 Columbia	10,019.15	10,067.66	48.51	14,937	744,266
13 Dade	345,550.87	344,921.58	0.00	0	25,669,011
14 DeSoto	4,845.34	4,853.93	8.59	2,645	359,933
15 Dixie	2,196.13	2,222.77	26.64	8,203	163,138
16 Duval	129,122.63	130,330.12	1,207.49	371,798	9,591,786
17 Escambia	39,619.87	39,629.22	9.35	2,879	2,943,135
18 Flagler	12,848.86	12,844.45	0.00	0	954,469
19 Franklin	1,242.29	1,240.34	0.00	0	92,283
20 Gadsden	4,856.08	4,812.94	0.00	0	360,730
21 Gilchrist	2,644.12	2,732.94	88.82	27,349	196,417
22 Glades	1,750.10	1,785.40	35.30	10,869	130,005
23 Gulf	1,850.05	1,862.80	12.75	3,926	137,430
24 Hamilton	1,540.97	1,581.80	40.83	12,572	114,470
25 Hardee	5,073.12	5,061.58	0.00	0	376,853
26 Hendry	7,100.72	8,844.90	1,744.18	537,050	527,472
27 Hernando	22,725.32	23,022.98	297.66	91,652	1,688,135
28 Highlands	12,271.69	12,163.95	0.00	0	911,594
29 Hillsborough	215,429.19	219,258.59	3,829.40	1,179,111	16,003,010
30 Holmes	3,126.54	3,108.01	0.00	0	232,253
31 Indian River	17,418.03	17,450.46	32.43	9,986	1,293,886
32 Jackson	6,187.99	6,133.24	0.00	0	459,671
33 Jefferson	759.04	763.30	4.26	1,312	56,385
34 Lafayette	1,187.53	1,203.26	15.73	4,843	88,215
35 Lake	43,408.89	44,471.02	1,062.13	327,040	3,224,600
36 Lee	92,895.22	94,366.63	1,471.41	453,062	6,900,658
37 Leon	34,033.10	33,887.71	0.00	0	2,528,126
38 Levy	5,384.43	5,429.89	45.46	13,998	399,979
39 Liberty	1,306.36	1,277.05	0.00	0	97,042
40 Madison	2,601.85	2,548.19	0.00	0	193,277
41 Manatee	48,852.61	49,465.56	612.95	188,733	3,628,983
42 Marion	42,489.74	43,345.68	855.94	263,552	3,156,321
43 Martin	18,378.91	18,733.59	354.68	109,210	1,365,265
44 Monroe	8,154.34	8,392.58	238.24	73,356	605,739
45 Nassau	12,121.90	12,314.06	192.16	59,168	900,467
46 Okaloosa	31,449.44	31,991.50	542.06	166,906	2,336,200
47 Okeechobee	6,408.05	6,579.60	171.55	52,822	476,018
48 Orange	206,450.84	207,739.33	1,288.49	396,739	15,336,060
49 Osceola	67,632.30	69,421.95	1,789.65	551,051	5,024,019
50 Palm Beach	190,145.58	192,669.83	2,524.25	777,242	14,124,835
51 Pasco	74,323.92	76,329.55	2,005.63	617,554	5,521,102
52 Pinellas	98,973.07	98,519.26	0.00	0	7,352,147
53 Polk	104,305.23	106,794.13	2,488.90	766,357	7,748,243
54 Putnam	10,671.39	10,599.22	0.00	0	792,717
55 St. Johns	41,119.21	43,055.00	1,935.79	596,049	3,054,512
56 St. Lucie	40,384.32	41,105.42	721.10	222,034	2,999,922
57 Santa Rosa	27,956.74	28,600.87	644.13	198,334	2,076,747
58 Sarasota	42,958.16	43,657.57	699.41	215,355	3,191,118
59 Seminole	67,246.99	67,299.76	52.77	16,248	4,995,397
60 Sumter	8,598.73	8,729.35	130.62	40,219	638,751
61 Suwannee	5,920.34	5,963.73	43.39	13,360	439,788
62 Taylor	2,573.64	2,646.50	72.86	22,434	191,181
63 Union	2,271.67	2,320.91	49.24	15,161	168,749
64 Volusia	62,026.53	62,180.76	154.23	47,489	4,607,598
65 Wakulla	5,043.51	5,037.36	0.00	0	374,654
66 Walton	9,629.70	10,192.44	562.74	173,273	715,336
67 Washington	3,375.42	3,372.56	0.00	0	250,741
69 FAMU Lab School	622.62	597.68	0.00	0	46,251
70 FAU - Palm Beach	1,146.46	1,207.52	61.06	18,801	85,164
71 FAU - St. Lucie	1,410.18	1,448.04	37.86	11,657	104,754
72 FSU Lab - Broward	707.78	711.26	3.48	1,072	52,577
73 FSU Lab - Leon	1,723.15	1,772.52	49.37	15,202	128,003
74 UF Lab School	1,146.76	1,129.51	0.00	0	85,186
75 Virtual School	36,242.83	37,986.96	1,744.13	537,035	2,692,274

State 2,831,913.23 2,861,432.93 32,326.50 9,953,652.00 210,366,742

2019-20 FEFP Fourth Calculation  
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	341.54	127,634	4,169.62	30,578	2,391,748	128,075	35,007	2,228,666
2 Baker	44.42	16,600	724.80	5,315	385,271	20,631	5,639	359,001
3 Bay	230.87	86,276	4,782.96	35,076	2,033,958	108,916	29,770	1,895,272
4 Bradford	31.51	11,775	766.76	5,623	241,880	12,952	3,540	225,388
5 Brevard	1,291.76	482,732	13,967.72	102,434	6,144,944	329,054	89,941	5,725,949
6 Broward	2,436.39	910,481	40,678.12	298,318	21,173,217	1,133,798	309,905	19,729,514
7 Calhoun	29.76	11,121	458.88	3,365	172,400	9,232	2,523	160,645
8 Charlotte	333.26	124,540	3,376.13	24,759	1,344,593	72,001	19,680	1,252,912
9 Citrus	141.70	52,953	2,156.96	15,818	1,248,129	66,836	18,268	1,163,025
10 Clay	429.36	160,452	8,402.71	61,622	3,188,730	170,752	46,672	2,971,306
11 Collier	785.38	293,497	6,914.65	50,709	3,962,509	212,187	57,998	3,692,324
12 Columbia	106.62	39,844	1,750.03	12,834	811,881	43,475	11,883	756,523
13 Dade	2,388.00	892,398	42,764.76	313,620	26,875,029	1,439,122	393,360	25,042,547
14 DeSoto	62.75	23,450	707.65	5,190	391,218	20,949	5,726	364,543
15 Dixie	21.99	8,218	509.82	3,739	183,298	9,815	2,683	170,800
16 Duval	1,068.07	399,139	22,565.51	165,487	10,528,210	563,772	154,098	9,810,340
17 Escambia	230.76	86,235	6,494.40	47,627	3,079,876	164,923	45,079	2,869,874
18 Flagler	343.39	128,325	2,097.12	15,379	1,098,173	58,806	16,074	1,023,293
19 Franklin	8.30	3,102	256.28	1,879	97,264	5,208	1,424	90,632
20 Gadsden	31.89	11,917	800.96	5,874	378,521	20,269	5,540	352,712
21 Gilchrist	45.50	17,003	567.25	4,160	244,929	13,116	3,585	228,228
22 Glades	11.00	4,111	386.08	2,831	147,816	7,915	2,164	137,737
23 Gulf	11.10	4,148	396.96	2,911	148,415	7,947	2,172	138,296
24 Hamilton	4.85	1,812	176.59	1,295	130,149	6,969	1,905	121,275
25 Hardee	57.30	21,413	686.37	5,034	403,300	21,596	5,903	375,801
26 Hendry	119.99	44,840	1,137.58	8,343	1,117,705	59,852	16,359	1,041,494
27 Hernando	239.02	89,322	3,716.14	27,253	1,896,362	101,548	27,756	1,767,058
28 Highlands	166.77	62,322	1,935.85	14,197	988,113	52,912	14,463	920,738
29 Hillsborough	1,300.83	486,121	33,823.85	248,051	17,916,293	959,394	262,234	16,694,665
30 Holmes	41.88	15,651	469.02	3,440	251,344	13,459	3,679	234,206
31 Indian River	170.72	63,798	2,862.74	20,994	1,388,664	74,361	20,325	1,293,978
32 Jackson	75.86	28,349	1,087.60	7,976	495,996	26,560	7,260	462,176
33 Jefferson	5.07	1,895	154.98	1,137	60,729	3,252	889	56,588
34 Lafayette	44.54	16,645	216.28	1,586	111,289	5,959	1,629	103,701
35 Lake	537.46	200,849	7,606.84	55,786	3,808,275	203,928	55,740	3,548,607
36 Lee	870.76	325,404	11,661.09	85,518	7,764,642	415,786	113,648	7,235,208
37 Leon	174.51	65,215	5,532.99	40,577	2,633,918	141,043	38,552	2,454,323
38 Levy	64.52	24,111	991.05	7,268	445,356	23,848	6,519	414,989
39 Liberty	13.78	5,150	285.06	2,091	104,283	5,584	1,526	97,173
40 Madison	37.66	14,074	454.08	3,330	210,681	11,282	3,084	196,315
41 Manatee	474.77	177,422	8,291.97	60,810	4,055,948	217,191	59,365	3,779,392
42 Marion	285.84	106,819	6,862.75	50,329	3,577,021	191,545	52,356	3,333,120
43 Martin	558.39	208,671	2,918.47	21,403	1,704,549	91,276	24,949	1,588,324
44 Monroe	34.35	12,837	1,620.54	11,884	703,816	37,688	10,301	655,827
45 Nassau	145.37	54,325	1,988.69	14,584	1,028,544	55,077	15,054	958,413
46 Okaloosa	289.33	108,123	5,645.92	41,405	2,652,634	142,045	38,826	2,471,763
47 Okeechobee	64.68	24,171	1,521.92	11,161	564,172	30,211	8,258	525,703
48 Orange	2,453.74	916,965	23,305.12	170,911	16,820,675	900,725	246,198	15,673,752
49 Osceola	873.82	326,547	9,067.53	66,498	5,968,115	319,585	87,353	5,561,177
50 Palm Beach	760.57	284,226	31,735.43	232,735	15,419,038	825,669	225,683	14,367,686
51 Pasco	736.08	275,074	12,662.21	92,860	6,506,590	348,419	95,235	6,062,936
52 Pinellas	1,208.66	451,677	14,661.82	107,524	7,911,348	423,642	115,796	7,371,910
53 Polk	1,460.84	545,917	15,685.35	115,030	9,175,547	491,339	134,299	8,549,909
54 Putnam	96.47	36,051	2,299.48	16,864	845,632	45,283	12,377	787,972
55 St. Johns	279.42	104,420	7,274.76	53,350	3,808,331	203,931	55,741	3,548,659
56 St. Lucie	621.79	232,363	5,518.58	40,471	3,494,790	187,141	51,152	3,256,497
57 Santa Rosa	484.46	181,043	4,285.07	31,425	2,487,549	133,205	36,409	2,317,935
58 Sarasota	674.36	252,009	7,406.27	54,315	3,712,797	198,815	54,343	3,459,639
59 Seminole	329.92	123,291	10,447.36	76,617	5,211,553	279,072	76,280	4,856,201
60 Sumter	98.99	36,993	1,413.50	10,366	726,329	38,894	10,631	676,804
61 Suwannee	50.33	18,808	985.56	7,228	479,184	25,660	7,014	446,510
62 Taylor	30.49	11,394	524.48	3,846	228,855	12,255	3,350	213,250
63 Union	22.26	8,319	438.85	3,218	195,447	10,466	2,861	182,120
64 Volusia	639.61	239,023	11,576.17	84,895	4,979,005	266,619	72,876	4,639,510
65 Wakulla	90.65	33,876	1,059.99	7,774	416,304	22,293	6,093	387,918
66 Walton	255.85	95,611	1,335.72	9,796	994,016	53,228	14,549	926,239
67 Washington	60.89	22,755	757.78	5,557	279,053	14,943	4,084	260,026
69 FAMU Lab School	6.10	2,280	27.33	200	48,731	2,610	713	45,408
70 FAU - Palm Beach	483.66	180,744	70.95	520	285,229	15,274	4,175	265,780
71 FAU - St. Lucie	0.00	0	147.50	1,082	117,493	6,292	1,720	109,481
72 FSU Lab - Broward	0.00	0	92.25	677	54,326	2,909	795	50,622
73 FSU Lab - Leon	44.89	16,775	101.81	747	160,727	8,607	2,353	149,767
74 UF Lab School	16.42	6,136	94.46	693	92,015	4,927	1,347	85,741
75 Virtual School	41.59	15,542	341.49	2,504	3,247,355	0	0	3,247,355

State 28,025.43 10,473,129 430,661.32 3,158,303 233,951,826 12,353,920 3,376,738 218,221,168



2019-20 FEFP Fourth Calculation  
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	629.45	545,733	7,455.79	3,261,769	3,807,502
2 Baker	138.63	120,192	2,811.00	1,229,760	1,349,952
3 Bay	759.87	658,807	6,471.26	2,831,056	3,489,863
4 Bradford	102.49	88,859	1,279.77	559,876	648,735
5 Brevard	1,511.10	1,310,124	22,276.48	9,745,546	11,055,670
6 Broward	3,411.86	2,958,083	68,783.51	30,091,507	33,049,590
7 Calhoun	51.11	44,312	871.36	381,204	425,516
8 Charlotte	992.50	860,498	5,489.17	2,401,410	3,261,908
9 Citrus	271.35	235,260	8,199.62	3,587,181	3,822,441
10 Clay	1,821.74	1,579,449	13,399.73	5,862,133	7,441,582
11 Collier	930.13	806,423	15,133.66	6,620,695	7,427,118
12 Columbia	363.86	315,467	4,107.52	1,796,964	2,112,431
13 Dade	3,455.48	2,995,901	35,805.23	15,664,122	18,660,023
14 DeSoto	202.22	175,325	1,473.75	644,738	820,063
15 Dixie	29.62	25,681	1,118.95	489,520	515,201
16 Duval	4,920.17	4,265,787	35,596.16	15,572,658	19,838,445
17 Escambia	1,421.70	1,232,614	16,133.91	7,058,286	8,290,900
18 Flagler	369.97	320,764	5,175.10	2,264,010	2,584,774
19 Franklin	59.48	51,569	638.05	279,135	330,704
20 Gadsden	294.37	255,219	2,693.05	1,178,159	1,433,378
21 Gilchrist	17.85	15,476	1,076.76	471,062	486,538
22 Glades	1.71	1,483	611.33	267,445	268,928
23 Gulf	40.73	35,313	644.96	282,158	317,471
24 Hamilton	21.66	18,779	1,006.55	440,347	459,126
25 Hardee	100.20	86,873	2,356.21	1,030,798	1,117,671
26 Hendry	209.37	181,524	3,060.95	1,339,109	1,520,633
27 Hernando	195.44	169,446	11,497.71	5,030,034	5,199,480
28 Highlands	562.11	487,349	4,833.88	2,114,733	2,602,082
29 Hillsborough	5,769.92	5,002,521	62,513.32	27,348,415	32,350,936
30 Holmes	6.85	5,939	1,576.49	689,685	695,624
31 Indian River	440.62	382,018	5,577.44	2,440,026	2,822,044
32 Jackson	324.87	281,662	2,685.60	1,174,900	1,456,562
33 Jefferson	14.93	12,944	555.08	242,837	255,781
34 Lafayette	0.00	0	455.91	199,452	199,452
35 Lake	1,831.26	1,587,702	16,546.10	7,238,611	8,826,313
36 Lee	3,646.75	3,161,732	48,195.11	21,084,465	24,246,197
37 Leon	382.14	331,315	9,349.28	4,090,136	4,421,451
38 Levy	196.79	170,617	2,651.39	1,159,934	1,330,551
39 Liberty	47.06	40,801	462.16	202,186	242,987
40 Madison	44.12	38,252	1,115.76	488,124	526,376
41 Manatee	681.79	591,112	14,754.08	6,454,636	7,045,748
42 Marion	2,265.84	1,964,483	19,202.80	8,400,868	10,365,351
43 Martin	266.03	230,648	5,863.24	2,565,058	2,795,706
44 Monroe	191.38	165,926	2,008.57	878,712	1,044,638
45 Nassau	402.24	348,742	6,390.24	2,795,611	3,144,353
46 Okaloosa	1,432.57	1,242,038	12,368.85	5,411,142	6,653,180
47 Okeechobee	200.04	173,435	3,135.28	1,371,627	1,545,062
48 Orange	3,282.52	2,845,945	62,481.66	27,334,565	30,180,510
49 Osceola	2,380.43	2,063,833	22,922.27	10,028,067	12,091,900
50 Palm Beach	6,711.99	5,819,295	51,840.46	22,679,237	28,498,532
51 Pasco	2,802.01	2,429,343	34,100.45	14,918,313	17,347,656
52 Pinellas	3,077.21	2,667,941	23,912.67	10,461,349	13,129,290
53 Polk	3,989.60	3,458,983	46,929.25	20,530,674	23,989,657
54 Putnam	385.33	334,081	4,891.83	2,140,085	2,474,166
55 St. Johns	1,138.01	986,655	20,796.62	9,098,135	10,084,790
56 St. Lucie	1,814.14	1,572,859	19,786.54	8,656,243	10,229,102
57 Santa Rosa	1,101.73	955,200	13,861.61	6,064,197	7,019,397
58 Sarasota	963.00	834,921	13,782.14	6,029,430	6,864,351
59 Seminole	465.35	403,458	24,801.73	10,850,296	11,253,754
60 Sumter	190.15	164,860	2,379.15	1,040,834	1,205,694
61 Suwannee	156.29	135,503	2,767.48	1,210,721	1,346,224
62 Taylor	100.38	87,029	1,434.52	627,576	714,605
63 Union	17.64	15,294	1,053.85	461,040	476,334
64 Volusia	1,258.83	1,091,406	21,980.88	9,616,226	10,707,632
65 Wakulla	245.77	213,083	3,300.08	1,443,724	1,656,807
66 Walton	347.03	300,875	5,058.46	2,212,982	2,513,857
67 Washington	87.93	76,235	1,854.88	811,476	887,711
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 71,546.71 62,030,996.00 875,344.65 382,947,010.00 444,978,006.00

2019-20 FEFP Fourth Calculation  
 Teachers Classroom Supply Assistance Program

District	2019-20 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,220.80	562,922
2 Baker	4,935.40	95,078
3 Bay	25,200.41	485,471
4 Bradford	3,064.47	59,035
5 Brevard	72,836.64	1,403,156
6 Broward	266,367.34	5,131,415
7 Calhoun	2,138.30	41,193
8 Charlotte	15,647.59	301,442
9 Citrus	15,114.05	291,164
10 Clay	38,246.50	736,797
11 Collier	47,454.81	914,190
12 Columbia	10,027.72	193,178
13 Dade	343,591.85	6,619,101
14 DeSoto	4,866.34	93,747
15 Dixie	2,210.33	42,581
16 Duval	129,792.28	2,500,374
17 Escambia	39,365.19	758,348
18 Flagler	12,908.14	248,668
19 Franklin	1,242.42	23,935
20 Gadsden	4,740.41	91,321
21 Gilchrist	2,683.31	51,692
22 Glades	1,748.75	33,689
23 Gulf	1,864.02	35,909
24 Hamilton	1,579.88	30,435
25 Hardee	4,979.93	95,936
26 Hendry	6,952.16	133,929
27 Hernando	23,000.44	443,090
28 Highlands	12,320.78	237,353
29 Hillsborough	217,140.48	4,183,087
30 Holmes	3,104.74	59,811
31 Indian River	17,268.31	332,664
32 Jackson	6,147.32	118,425
33 Jefferson	730.75	14,077
34 Lafayette	1,183.69	22,803
35 Lake	44,046.71	848,535
36 Lee	94,079.06	1,812,379
37 Leon	34,141.75	657,721
38 Levy	5,386.12	103,761
39 Liberty	1,275.45	24,571
40 Madison	2,558.60	49,290
41 Manatee	49,075.71	945,416
42 Marion	42,460.16	817,971
43 Martin	18,308.10	352,695
44 Monroe	8,283.21	159,571
45 Nassau	12,350.03	237,916
46 Okaloosa	31,788.25	612,382
47 Okeechobee	6,450.11	124,258
48 Orange	210,457.18	4,054,337
49 Osceola	69,498.02	1,338,840
50 Palm Beach	190,923.36	3,678,029
51 Pasco	75,725.34	1,458,805
52 Pinellas	98,548.84	1,898,487
53 Polk	105,542.39	2,033,214
54 Putnam	10,650.37	205,173
55 St. Johns	42,768.20	823,905
56 St. Lucie	40,951.73	788,912
57 Santa Rosa	28,358.90	546,318
58 Sarasota	43,244.94	833,089
59 Seminole	67,613.07	1,302,527
60 Sumter	8,653.38	166,702
61 Suwannee	5,735.87	110,498
62 Taylor	2,537.42	48,882
63 Union	2,306.97	44,442
64 Volusia	61,970.25	1,193,821
65 Wakulla	4,981.09	95,958
66 Walton	9,898.75	190,694
67 Washington	3,438.97	66,250
69 FAMU Lab School	650.87	12,539
70 FAU - Palm Beach	1,143.28	22,025
71 FAU - St. Lucie	1,414.26	27,245
72 FSU Lab - Broward	713.00	13,736
73 FSU Lab - Leon	1,777.85	34,249
74 UF Lab School	1,153.20	22,216
75 Virtual School	0.00	0

State 2,810,536.31 54,143,375

2019-20 FEFP Fourth Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	132,798,590	1,200,133	1,315,133
2 Baker	115,000	21,817,099	197,166	312,166
3 Bay	115,000	117,092,732	1,058,196	1,173,196
4 Bradford	115,000	13,307,867	120,266	235,266
5 Brevard	115,000	340,945,443	3,081,207	3,196,207
6 Broward	115,000	1,286,126,919	11,623,044	11,738,044
7 Calhoun	115,000	9,267,533	83,753	198,753
8 Charlotte	115,000	71,905,837	649,831	764,831
9 Citrus	115,000	66,867,073	604,294	719,294
10 Clay	115,000	177,691,820	1,605,844	1,720,844
11 Collier	115,000	236,202,098	2,134,616	2,249,616
12 Columbia	115,000	43,421,040	392,407	507,407
13 Dade	115,000	1,645,570,177	14,871,421	14,986,421
14 DeSoto	115,000	21,319,580	192,670	307,670
15 Dixie	115,000	9,453,177	85,431	200,431
16 Duval	115,000	613,879,041	5,547,775	5,662,775
17 Escambia	115,000	180,545,523	1,631,634	1,746,634
18 Flagler	115,000	56,262,461	508,458	623,458
19 Franklin	115,000	5,410,718	48,898	163,898
20 Gadsden	115,000	21,152,656	191,162	306,162
21 Gilchrist	115,000	12,431,498	112,346	227,346
22 Glades	115,000	7,984,085	72,154	187,154
23 Gulf	115,000	8,364,903	75,596	190,596
24 Hamilton	115,000	6,701,543	60,563	175,563
25 Hardee	115,000	22,047,865	199,252	314,252
26 Hendry	115,000	40,382,939	364,951	479,951
27 Hernando	115,000	103,086,847	931,621	1,046,621
28 Highlands	115,000	52,730,234	476,536	591,536
29 Hillsborough	115,000	1,035,555,815	9,358,571	9,473,571
30 Holmes	115,000	13,151,151	118,850	233,850
31 Indian River	115,000	81,108,424	732,997	847,997
32 Jackson	115,000	26,934,051	243,410	358,410
33 Jefferson	115,000	3,394,966	30,681	145,681
34 Lafayette	115,000	5,177,200	46,788	161,788
35 Lake	115,000	203,917,764	1,842,855	1,957,855
36 Lee	115,000	445,063,786	4,022,150	4,137,150
37 Leon	115,000	153,924,690	1,391,055	1,506,055
38 Levy	115,000	24,000,676	216,900	331,900
39 Liberty	115,000	5,752,896	51,990	166,990
40 Madison	115,000	10,664,750	96,380	211,380
41 Manatee	115,000	225,958,164	2,042,039	2,157,039
42 Marion	115,000	190,815,559	1,724,447	1,839,447
43 Martin	115,000	90,549,565	818,319	933,319
44 Monroe	115,000	40,752,245	368,288	483,288
45 Nassau	115,000	56,338,837	509,148	624,148
46 Okaloosa	115,000	148,294,163	1,340,171	1,455,171
47 Okeechobee	115,000	29,321,522	264,986	379,986
48 Orange	115,000	1,006,351,639	9,094,646	9,209,646
49 Osceola	115,000	320,091,941	2,892,749	3,007,749
50 Palm Beach	115,000	962,295,011	8,696,496	8,811,496
51 Pasco	115,000	353,569,244	3,195,292	3,310,292
52 Pinellas	115,000	464,412,260	4,197,007	4,312,007
53 Polk	115,000	479,248,386	4,331,085	4,446,085
54 Putnam	115,000	46,488,196	420,125	535,125
55 St. Johns	115,000	206,786,700	1,868,782	1,983,782
56 St. Lucie	115,000	189,275,795	1,710,532	1,825,532
57 Santa Rosa	115,000	130,526,352	1,179,599	1,294,599
58 Sarasota	115,000	210,035,340	1,898,141	2,013,141
59 Seminole	115,000	312,496,370	2,824,106	2,939,106
60 Sumter	115,000	38,654,077	349,326	464,326
61 Suwannee	115,000	25,457,736	230,068	345,068
62 Taylor	115,000	11,664,802	105,418	220,418
63 Union	115,000	10,231,322	92,463	207,463
64 Volusia	115,000	280,325,210	2,533,368	2,648,368
65 Wakulla	115,000	22,168,892	200,346	315,346
66 Walton	115,000	45,546,042	411,611	526,611
67 Washington	115,000	15,094,342	136,411	251,411
69 FAMU Lab School	115,000	2,582,465	23,338	138,338
70 FAU - Palm Beach	115,000	5,528,745	49,965	164,965
71 FAU - St. Lucie	115,000	6,555,480	59,243	174,243
72 FSU Lab - Broward	115,000	3,338,740	30,173	145,173
73 FSU Lab - Leon	115,000	7,800,538	70,495	185,495
74 UF Lab School	115,000	4,951,925	44,752	159,752
75 Virtual School	115,000	166,335,303	1,503,213	1,618,213

State 8,510,000 13,443,256,375 121,490,000 130,000,000

2019-20 FEFP Fourth Calculation  
 Virtual Education Contribution - Page 1

District	Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Best and Brightest Teacher/Principal Allocation	Total Funds	Total Unweighted FTE	Total Funds per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	132,798,590	0	12,368,223	3,842,030	1,315,133	2,391,748	2,847,411	155,563,135	29,317.28	5,306.19
2 Baker	21,817,099	0	750,996	1,945,694	312,166	385,271	559,499	25,770,725	4,877.16	5,283.96
3 Bay	117,092,732	0	12,337,995	1,310,770	1,173,196	2,033,958	2,577,038	136,525,689	24,684.93	5,530.73
4 Bradford	13,307,867	0	748,528	895,409	235,266	241,880	385,639	15,814,589	2,973.20	5,319.05
5 Brevard	340,945,443	0	32,640,811	7,819,607	3,196,207	6,144,944	7,111,333	397,858,345	73,176.18	5,436.99
6 Broward	1,286,126,919	0	155,920,616	0	11,738,044	21,173,217	26,516,506	1,501,475,302	268,035.99	5,601.77
7 Calhoun	9,267,533	0	307,606	865,180	198,753	172,400	294,276	11,105,748	2,121.06	5,235.94
8 Charlotte	71,905,837	0	14,071,228	0	764,831	1,344,593	1,599,067	89,685,556	15,626.38	5,739.37
9 Citrus	66,867,073	0	7,951,267	498,341	719,294	1,248,129	1,467,215	78,751,319	15,281.86	5,153.25
10 Clay	177,691,820	0	9,125,967	12,051,262	1,720,844	3,188,730	3,779,736	207,558,359	38,300.53	5,419.20
11 Collier	236,202,098	0	70,308,025	0	2,249,616	3,962,509	5,024,224	317,746,472	47,250.09	6,724.78
12 Columbia	43,421,040	0	2,251,717	3,314,878	507,407	811,881	996,222	51,303,145	10,067.66	5,095.84
13 Dade	1,645,570,177	0	243,855,072	0	14,986,421	26,875,029	34,088,096	1,965,374,795	344,921.58	5,698.03
14 DeSoto	21,319,580	0	1,400,243	1,283,573	307,670	391,218	543,992	25,246,276	4,853.93	5,201.20
15 Dixie	9,453,177	0	407,005	822,003	200,431	183,298	296,198	11,362,112	2,222.77	5,111.69
16 Duval	613,879,041	0	53,731,822	18,330,931	5,662,775	10,528,210	12,750,941	714,883,720	130,330.12	5,485.18
17 Escambia	180,545,523	0	14,694,333	7,217,274	1,746,634	3,079,876	3,819,777	211,103,417	39,629.22	5,326.96
18 Flagler	56,262,461	0	7,462,055	0	623,458	1,098,173	1,267,558	66,713,705	12,844.45	5,193.97
19 Franklin	5,410,718	0	1,592,536	0	163,898	97,264	211,542	7,475,958	1,240.34	6,027.35
20 Gadsden	21,152,656	0	1,154,382	1,506,787	306,162	378,521	533,667	25,032,175	4,812.94	5,201.02
21 Gilchrist	12,431,498	0	594,483	916,601	227,346	244,929	350,567	14,765,424	2,732.94	5,402.76
22 Glades	7,984,085	0	513,693	473,488	187,154	147,816	261,838	9,568,074	1,785.40	5,359.06
23 Gulf	8,364,903	0	1,257,275	0	190,596	148,415	273,596	10,234,785	1,862.80	5,494.30
24 Hamilton	6,701,543	0	650,730	223,872	175,563	130,149	238,330	8,120,187	1,581.80	5,133.51
25 Hardee	22,047,865	0	1,229,301	1,569,343	314,252	403,300	550,072	26,114,133	5,061.58	5,159.28
26 Hendry	40,382,939	0	1,672,048	3,218,482	479,951	1,117,705	763,645	47,634,770	8,844.90	5,385.56
27 Hernando	103,086,847	0	7,582,248	5,147,708	1,046,621	1,896,362	2,232,997	120,992,783	23,022.98	5,255.31
28 Highlands	52,730,234	0	3,953,902	2,771,799	591,536	988,113	1,206,246	62,241,830	12,163.95	5,116.91
29 Hillsborough	1,035,555,815	0	81,121,496	40,111,166	9,473,571	17,916,293	21,325,884	1,205,504,225	219,258.59	5,499.09
30 Holmes	13,151,151	0	380,628	1,337,843	233,850	251,344	371,262	15,726,078	3,108.01	5,059.85
31 Indian River	81,108,424	0	14,297,336	0	847,997	1,388,664	1,764,649	99,407,070	17,450.46	5,696.53
32 Jackson	26,934,051	0	1,174,623	2,216,553	358,410	495,996	662,043	31,841,676	6,133.24	5,191.66
33 Jefferson	3,394,966	0	490,219	0	145,681	60,729	167,506	4,259,101	763.30	5,579.85
34 Lafayette	5,177,200	0	208,059	457,251	161,788	111,289	205,146	6,320,733	1,203.26	5,253.01
35 Lake	203,917,764	0	18,062,807	6,526,122	1,957,855	3,808,275	4,273,322	238,546,145	44,471.02	5,364.08
36 Lee	445,063,786	0	65,236,243	0	4,137,150	7,764,642	9,293,349	531,495,170	94,366.63	5,632.24
37 Leon	153,924,690	0	13,657,541	5,079,768	1,506,055	2,633,918	3,314,024	180,115,996	33,887.71	5,315.08
38 Levy	24,000,676	0	1,552,378	1,449,944	331,900	445,356	595,254	28,375,508	5,429.89	5,225.80
39 Liberty	5,752,896	0	202,280	503,822	166,990	104,283	220,031	6,950,302	1,277.05	5,442.47
40 Madison	10,664,750	0	541,247	867,710	211,380	210,681	321,812	12,817,580	2,548.19	5,030.07
41 Manatee	225,958,164	0	29,965,826	0	2,157,039	4,055,948	4,754,285	266,891,262	49,465.56	5,395.50
42 Marion	190,815,559	0	15,060,618	8,906,237	1,839,447	3,577,021	3,966,048	224,164,930	43,345.68	5,171.56
43 Martin	90,549,565	0	17,406,427	0	933,319	1,704,549	1,950,332	112,544,192	18,733.59	6,007.61
44 Monroe	40,752,245	0	22,056,892	0	483,288	703,816	931,717	64,927,958	8,392.58	7,736.35
45 Nassau	56,338,837	0	7,249,281	0	624,148	1,028,544	1,272,268	66,513,078	12,314.06	5,401.39
46 Okaloosa	148,294,163	0	14,372,184	3,316,559	1,455,171	2,652,634	3,155,214	173,245,925	31,991.50	5,415.37
47 Okeechobee	29,321,522	0	1,664,441	1,973,551	379,986	564,172	694,065	34,597,737	6,579.60	5,258.33
48 Orange	1,006,351,639	0	112,058,647	2,804,481	9,209,646	16,820,675	21,273,282	1,168,518,370	207,739.33	5,624.93
49 Osceola	320,091,941	0	22,202,008	16,182,951	3,007,749	5,968,115	6,753,668	374,206,432	69,421.95	5,390.32
50 Palm Beach	962,295,011	0	151,751,230	0	8,811,496	15,419,038	19,828,473	1,158,105,248	192,669.83	6,010.83
51 Pasco	353,569,244	0	23,519,232	18,684,711	3,310,292	6,506,590	7,352,272	412,942,341	76,329.55	5,409.99
52 Pinellas	464,412,260	0	66,681,405	0	4,312,007	7,911,348	9,722,030	553,039,050	98,519.26	5,613.51
53 Polk	479,248,386	0	29,335,032	29,713,331	4,446,085	9,175,547	9,887,696	561,806,077	106,794.13	5,260.65
54 Putnam	46,488,196	0	3,086,601	2,773,922	535,125	845,632	1,065,476	54,794,952	10,599.22	5,169.72
55 St. Johns	206,786,700	0	22,125,235	1,680,867	1,983,782	3,808,331	4,334,416	240,719,331	43,055.00	5,590.97
56 St. Lucie	189,275,795	0	17,991,976	4,736,166	1,825,532	3,494,790	3,991,451	221,315,710	41,105.42	5,384.10
57 Santa Rosa	130,526,352	0	8,304,881	7,509,158	1,294,599	2,487,549	2,782,111	152,904,650	28,600.87	5,346.15
58 Sarasota	210,035,340	0	47,688,837	0	2,013,141	3,712,797	4,402,735	267,852,850	43,657.57	6,135.31
59 Seminole	312,496,370	0	27,899,034	9,312,268	2,939,106	5,211,553	6,577,667	364,435,998	67,299.76	5,415.12
60 Sumter	38,654,077	0	10,310,449	0	464,326	726,329	889,600	51,044,781	8,729.35	5,867.49
61 Suwannee	25,457,736	0	1,531,123	1,766,338	345,068	479,184	607,208	30,186,657	5,963.73	5,061.71
62 Taylor	11,664,802	0	1,078,952	384,351	220,418	228,855	329,833	13,907,211	2,646.50	5,254.94
63 Union	10,231,322	0	202,346	1,080,941	207,463	195,447	310,690	12,228,209	2,320.91	5,268.71
64 Volusia	280,325,210	0	29,576,463	4,804,707	2,648,368	4,979,005	5,902,163	328,235,916	62,180.76	5,278.74
65 Wakulla	22,168,892	0	1,066,111	1,719,150	315,346	416,304	554,354	26,240,157	5,037.36	5,209.11
66 Walton	45,546,042	0	15,704,346	0	526,611	994,016	1,012,755	63,783,770	10,192.44	6,257.95
67 Washington	15,094,342	0	681,177	1,183,566	251,411	279,053	417,629	17,907,178	3,372.56	5,309.67
69 FAMU Lab School	2,582,465	240,877	0	89,592	138,338	48,731	158,718	3,258,721	597.68	5,452.28
70 FAU - Palm Beach	5,528,745	951,067	0	0	164,965	285,229	208,640	7,138,646	1,207.52	5,911.82
71 FAU - St. Lucie	6,555,480	633,807	0	166,843	174,243	117,493	232,958	7,880,824	1,448.04	5,442.41
72 FSU Lab - Broward	3,338,740	413,754	0	0	145,173	54,326	169,591	4,121,584	711.26	5,794.76
73 FSU Lab - Leon	7,800,538	714,361	0	265,701	185,495	160,727	261,424	9,388,246	1,772.52	5,296.55
74 UF Lab School	4,951,925	476,506	0	148,022	159,752	92,015	204,479	6,032,699	1,129.51	5,340.99
75 Virtual School	166,335,303	20,683,520	0	320,230	1,618,213	3,247,355	3,483,242	195,687,863	37,986.96	5,151.45

State 13,443,256,375 24,113,892 1,558,029,718 254,098,854 130,000,000 233,951,826 284,500,000 15,927,950,665 2,861,432.93 5,566.42

2019-20 FEFP Fourth Calculation  
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,306.19	306.38	1,625,710	0.00	0
2 Baker	5,283.96	1.27	6,711	0.00	0
3 Bay	5,530.73	80.08	442,901	0.00	0
4 Bradford	5,319.05	24.28	129,147	0.00	0
5 Brevard	5,436.99	493.49	2,683,100	0.00	0
6 Broward	5,601.77	393.51	2,204,353	0.00	0
7 Calhoun	5,235.94	52.51	274,939	0.00	0
8 Charlotte	5,739.37	175.99	1,010,072	0.00	0
9 Citrus	5,153.25	5.34	27,518	76.75	410
10 Clay	5,419.20	668.06	3,620,351	0.00	0
11 Collier	6,724.78	63.90	429,713	0.00	0
12 Columbia	5,095.84	57.40	292,501	134.16	7,701
13 Dade	5,698.03	278.11	1,584,679	0.00	0
14 DeSoto	5,201.20	2.41	12,535	28.80	69
15 Dixie	5,111.69	8.98	45,903	118.31	1,062
16 Duval	5,485.18	869.02	4,766,731	0.00	0
17 Escambia	5,326.96	377.64	2,011,673	0.00	0
18 Flagler	5,193.97	144.94	752,814	36.03	5,222
19 Franklin	6,027.35	23.58	142,125	0.00	0
20 Gadsden	5,201.02	12.93	67,249	28.98	375
21 Gilchrist	5,402.76	37.93	204,927	0.00	0
22 Glades	5,359.06	3.61	19,346	0.00	0
23 Gulf	5,494.30	9.11	50,053	0.00	0
24 Hamilton	5,133.51	20.51	105,288	96.49	1,979
25 Hardee	5,159.28	37.76	194,814	70.72	2,670
26 Hendry	5,385.56	1,828.76	9,848,897	0.00	0
27 Hernando	5,255.31	518.65	2,725,667	0.00	0
28 Highlands	5,116.91	225.27	1,152,686	113.09	25,476
29 Hillsborough	5,498.09	3,138.61	17,256,360	0.00	0
30 Holmes	5,059.85	62.90	318,265	170.15	10,702
31 Indian River	5,696.53	28.36	161,554	0.00	0
32 Jackson	5,191.66	54.97	285,386	38.34	2,108
33 Jefferson	5,579.85	14.30	79,792	0.00	0
34 Lafayette	5,253.01	3.01	15,812	0.00	0
35 Lake	5,364.08	276.62	1,483,812	0.00	0
36 Lee	5,632.24	520.70	2,932,707	0.00	0
37 Leon	5,315.08	57.77	307,052	0.00	0
38 Levy	5,225.80	27.84	145,486	4.20	117
39 Liberty	5,442.47	7.85	42,723	0.00	0
40 Madison	5,030.07	0.86	4,326	199.93	172
41 Manatee	5,395.50	57.76	311,644	0.00	0
42 Marion	5,171.56	593.88	3,071,286	58.44	34,706
43 Martin	6,007.61	0.00	0	0.00	0
44 Monroe	7,736.35	0.00	0	0.00	0
45 Nassau	5,401.39	108.98	588,643	0.00	0
46 Okaloosa	5,415.37	391.84	2,121,959	0.00	0
47 Okeechobee	5,258.33	0.08	421	0.00	0
48 Orange	5,624.93	1,720.71	9,678,873	0.00	0
49 Osceola	5,390.32	1,201.22	6,474,960	0.00	0
50 Palm Beach	6,010.83	362.36	2,178,084	0.00	0
51 Pasco	5,409.99	1,560.89	8,444,399	0.00	0
52 Pinellas	5,613.51	484.87	2,721,823	0.00	0
53 Polk	5,260.65	275.76	1,450,677	0.00	0
54 Putnam	5,169.72	71.69	370,617	60.28	4,321
55 St. Johns	5,590.97	296.78	1,659,288	0.00	0
56 St. Lucie	5,384.10	163.29	879,170	0.00	0
57 Santa Rosa	5,346.15	266.85	1,426,620	0.00	0
58 Sarasota	6,135.31	204.21	1,252,892	0.00	0
59 Seminole	5,415.12	767.00	4,153,397	0.00	0
60 Sumter	5,847.49	66.19	387,045	0.00	0
61 Suwannee	5,061.71	108.18	547,576	168.29	18,206
62 Taylor	5,254.94	11.43	60,064	0.00	0
63 Union	5,268.71	25.45	134,089	0.00	0
64 Volusia	5,278.74	366.42	1,934,236	0.00	0
65 Wakulla	5,209.11	6.05	31,515	20.89	126
66 Walton	6,257.95	81.35	509,084	0.00	0
67 Washington	5,309.67	27.88	148,034	0.00	0
69 FAMU Lab School	5,452.28	0.00	0	0.00	0
70 FAU - Palm Beach	5,911.82	0.00	0	0.00	0
71 FAU - St. Lucie	5,442.41	0.00	0	0.00	0
72 FSU Lab - Broward	5,794.76	0.00	0	0.00	0
73 FSU Lab - Leon	5,296.55	2.08	11,017	0.00	0
74 UF Lab School	5,340.99	21.13	112,855	0.00	0
75 Virtual School	5,151.45	37,986.96	195,687,925	78.55	2,983,876
State	5,566.42	58,146.50	305,813,871	0.00	3,099,298

2019-20 FEFP Fourth Calculation  
 Digital Classrooms Allocation

District	Lesser of \$250,000 or \$300 per FTE Minimum	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	250,000	29,317.28	19,504	269,504
2 Baker	250,000	4,877.16	3,245	253,245
3 Bay	250,000	24,684.93	16,422	266,422
4 Bradford	250,000	2,973.20	1,978	251,978
5 Brevard	250,000	73,176.18	48,681	298,681
6 Broward	250,000	268,035.99	178,314	428,314
7 Calhoun	250,000	2,121.06	1,411	251,411
8 Charlotte	250,000	15,626.38	10,396	260,396
9 Citrus	250,000	15,281.86	10,166	260,166
10 Clay	250,000	38,300.53	25,480	275,480
11 Collier	250,000	47,250.09	31,434	281,434
12 Columbia	250,000	10,067.66	6,698	256,698
13 Dade	250,000	344,921.58	229,463	479,463
14 DeSoto	250,000	4,853.93	3,229	253,229
15 Dixie	250,000	2,222.77	1,479	251,479
16 Duval	250,000	130,330.12	86,704	336,704
17 Escambia	250,000	39,629.22	26,364	276,364
18 Flagler	250,000	12,844.45	8,545	258,545
19 Franklin	250,000	1,240.34	825	250,825
20 Gadsden	250,000	4,812.94	3,202	253,202
21 Gilchrist	250,000	2,732.94	1,818	251,818
22 Glades	250,000	1,785.40	1,188	251,188
23 Gulf	250,000	1,862.80	1,239	251,239
24 Hamilton	250,000	1,581.80	1,052	251,052
25 Hardee	250,000	5,061.58	3,367	253,367
26 Hendry	250,000	8,844.90	5,884	255,884
27 Hernando	250,000	23,022.98	15,316	265,316
28 Highlands	250,000	12,163.95	8,092	258,092
29 Hillsborough	250,000	219,258.59	145,864	395,864
30 Holmes	250,000	3,108.01	2,068	252,068
31 Indian River	250,000	17,450.46	11,609	261,609
32 Jackson	250,000	6,133.24	4,080	254,080
33 Jefferson	228,990	763.30	508	229,498
34 Lafayette	250,000	1,203.26	800	250,800
35 Lake	250,000	44,471.02	29,585	279,585
36 Lee	250,000	94,366.63	62,778	312,778
37 Leon	250,000	33,887.71	22,544	272,544
38 Levy	250,000	5,429.89	3,612	253,612
39 Liberty	250,000	1,277.05	850	250,850
40 Madison	250,000	2,548.19	1,695	251,695
41 Manatee	250,000	49,465.56	32,907	282,907
42 Marion	250,000	43,345.68	28,836	278,836
43 Martin	250,000	18,733.59	12,463	262,463
44 Monroe	250,000	8,392.58	5,583	255,583
45 Nassau	250,000	12,314.06	8,192	258,192
46 Okaloosa	250,000	31,991.50	21,283	271,283
47 Okeechobee	250,000	6,579.60	4,377	254,377
48 Orange	250,000	207,739.33	138,201	388,201
49 Osceola	250,000	69,421.95	46,184	296,184
50 Palm Beach	250,000	192,669.83	128,176	378,176
51 Pasco	250,000	76,329.55	50,779	300,779
52 Pinellas	250,000	98,519.26	65,541	315,541
53 Polk	250,000	106,794.13	71,046	321,046
54 Putnam	250,000	10,599.22	7,051	257,051
55 St. Johns	250,000	43,055.00	28,643	278,643
56 St. Lucie	250,000	41,105.42	27,346	277,346
57 Santa Rosa	250,000	28,600.87	19,027	269,027
58 Sarasota	250,000	43,657.57	29,044	279,044
59 Seminole	250,000	67,299.76	44,772	294,772
60 Sumter	250,000	8,729.35	5,807	255,807
61 Suwannee	250,000	5,963.73	3,967	253,967
62 Taylor	250,000	2,646.50	1,761	251,761
63 Union	250,000	2,320.91	1,544	251,544
64 Volusia	250,000	62,180.76	41,366	291,366
65 Wakulla	250,000	5,037.36	3,351	253,351
66 Walton	250,000	10,192.44	6,781	256,781
67 Washington	250,000	3,372.56	2,244	252,244
69 FAMU Lab School	179,304	597.68	398	179,702
70 FAU - Palm Beach	250,000	1,207.52	803	250,803
71 FAU - St. Lucie	250,000	1,448.04	963	250,963
72 FSU Lab - Broward	213,378	711.26	473	213,851
73 FSU Lab - Leon	250,000	1,772.52	1,179	251,179
74 UF Lab School	250,000	1,129.51	751	250,751
75 Virtual School	0	0.00	0	0

State 18,121,672 2,823,445.97 1,878,328 20,000,000

2019-20 FEFP Fourth Calculation  
 Federally Connected Student Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	220,160	581,027	801,187
4 Bradford	0	0	0
5 Brevard	511,083	2,250,563	2,761,646
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	704,633	0	704,633
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	123,569	0	123,569
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	559,704	406,165	965,869
17 Escambia	418,307	1,222,592	1,640,899
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	52,741	228,862	281,603
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,023,609	330,944	1,354,553
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	64,613	0	64,613
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	84,264	916,174	1,000,438
45 Nassau	0	0	0
46 Okaloosa	1,358,692	1,395,860	2,754,552
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	23,953	0	23,953
51 Pasco	0	0	0
52 Pinellas	29,714	0	29,714
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	536,166	735,773	1,271,939
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,711,208	8,067,960	13,779,168

2019-20 FEFP Fourth Calculation  
Mental Health Assistance Allocation

District	Minimum	Mental Health		Total
	Mental Health Assistance Allocation	2019-20 UFTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,317.28	702,964	802,964
2 Baker	100,000	4,877.16	116,944	216,944
3 Bay	100,000	24,684.93	591,890	691,890
4 Bradford	100,000	2,973.20	71,291	171,291
5 Brevard	100,000	73,176.18	1,754,603	1,854,603
6 Broward	100,000	268,035.99	6,426,911	6,526,911
7 Calhoun	100,000	2,121.06	50,858	150,858
8 Charlotte	100,000	15,626.38	374,686	474,686
9 Citrus	100,000	15,281.86	366,425	466,425
10 Clay	100,000	38,300.53	918,362	1,018,362
11 Collier	100,000	47,250.09	1,132,953	1,232,953
12 Columbia	100,000	10,067.66	241,400	341,400
13 Dade	100,000	344,921.58	8,270,458	8,370,458
14 DeSoto	100,000	4,853.93	116,387	216,387
15 Dixie	100,000	2,222.77	53,297	153,297
16 Duval	100,000	130,330.12	3,125,028	3,225,028
17 Escambia	100,000	39,629.22	950,221	1,050,221
18 Flagler	100,000	12,844.45	307,982	407,982
19 Franklin	100,000	1,240.34	29,741	129,741
20 Gadsden	100,000	4,812.94	115,404	215,404
21 Gilchrist	100,000	2,732.94	65,530	165,530
22 Glades	100,000	1,785.40	42,810	142,810
23 Gulf	100,000	1,862.80	44,666	144,666
24 Hamilton	100,000	1,581.80	37,928	137,928
25 Hardee	100,000	5,061.58	121,365	221,365
26 Hendry	100,000	8,844.90	212,081	312,081
27 Hernando	100,000	23,022.98	552,040	652,040
28 Highlands	100,000	12,163.95	291,665	391,665
29 Hillsborough	100,000	219,258.59	5,257,337	5,357,337
30 Holmes	100,000	3,108.01	74,523	174,523
31 Indian River	100,000	17,450.46	418,423	518,423
32 Jackson	100,000	6,133.24	147,062	247,062
33 Jefferson	100,000	763.30	18,302	118,302
34 Lafayette	100,000	1,203.26	28,852	128,852
35 Lake	100,000	44,471.02	1,066,317	1,166,317
36 Lee	100,000	94,366.63	2,262,703	2,362,703
37 Leon	100,000	33,887.71	812,552	912,552
38 Levy	100,000	5,429.89	130,197	230,197
39 Liberty	100,000	1,277.05	30,621	130,621
40 Madison	100,000	2,548.19	61,100	161,100
41 Manatee	100,000	49,465.56	1,186,075	1,286,075
42 Marion	100,000	43,345.68	1,039,334	1,139,334
43 Martin	100,000	18,733.59	449,190	549,190
44 Monroe	100,000	8,392.58	201,236	301,236
45 Nassau	100,000	12,314.06	295,264	395,264
46 Okaloosa	100,000	31,991.50	767,086	867,086
47 Okeechobee	100,000	6,579.60	157,764	257,764
48 Orange	100,000	207,739.33	4,981,130	5,081,130
49 Osceola	100,000	69,421.95	1,664,585	1,764,585
50 Palm Beach	100,000	192,669.83	4,619,797	4,719,797
51 Pasco	100,000	76,329.55	1,830,214	1,930,214
52 Pinellas	100,000	98,519.26	2,362,274	2,462,274
53 Polk	100,000	106,794.13	2,560,687	2,660,687
54 Putnam	100,000	10,599.22	254,146	354,146
55 St. Johns	100,000	43,055.00	1,032,364	1,132,364
56 St. Lucie	100,000	41,105.42	985,617	1,085,617
57 Santa Rosa	100,000	28,600.87	685,786	785,786
58 Sarasota	100,000	43,657.57	1,046,812	1,146,812
59 Seminole	100,000	67,299.76	1,613,700	1,713,700
60 Sumter	100,000	8,729.35	209,311	309,311
61 Suwannee	100,000	5,963.73	142,997	242,997
62 Taylor	100,000	2,646.50	63,457	163,457
63 Union	100,000	2,320.91	55,650	155,650
64 Volusia	100,000	62,180.76	1,490,957	1,590,957
65 Wakulla	100,000	5,037.36	120,785	220,785
66 Walton	100,000	10,192.44	244,392	344,392
67 Washington	100,000	3,372.56	80,867	180,867
69 FAMU Lab School	100,000	597.68	14,331	114,331
70 FAU - Palm Beach	100,000	1,207.52	28,954	128,954
71 FAU - St. Lucie	100,000	1,448.04	34,721	134,721
72 FSU Lab - Broward	100,000	711.26	17,054	117,054
73 FSU Lab - Leon	100,000	1,772.52	42,501	142,501
74 UF Lab School	100,000	1,129.51	27,083	127,083
75 Virtual School	0	0.00	0	0

State 7,300,000 2,823,445.97 67,700,000 75,000,000



2019-20 FEFP Fourth Calculation  
 Total Funds Compression Allocation

District	2018-19 Total Funding	2018-19 Unweighted FTE	2018-19 Total Funding Per FTE	Col. 3 Amount Below \$7,432.88	25% of Funding Difference Capped at \$100 Per FTE	Total Funds Compression Allocation	Adjusted Funds Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	209,146,789	29,078.77	7,192.42	240.46	60.12	1,748,216	1,732,836
2 Baker	36,752,436	4,891.42	7,513.65	0.00	0.00	0	0
3 Bay	194,337,711	25,747.11	7,547.94	0.00	0.00	0	0
4 Bradford	23,909,787	3,021.93	7,912.09	0.00	0.00	0	0
5 Brevard	532,256,136	72,645.69	7,326.74	106.14	26.54	1,928,017	1,911,055
6 Broward	1,982,013,831	267,806.79	7,400.91	31.97	7.99	2,139,776	2,120,951
7 Calhoun	17,444,333	2,125.80	8,206.01	0.00	0.00	0	0
8 Charlotte	118,210,849	15,478.71	7,637.00	0.00	0.00	0	0
9 Citrus	109,995,359	15,092.86	7,287.91	144.97	36.24	546,965	542,153
10 Clay	275,782,534	37,780.35	7,299.63	133.25	33.31	1,258,463	1,247,391
11 Collier	404,114,763	46,786.26	8,637.47	0.00	0.00	0	0
12 Columbia	73,371,536	10,019.15	7,323.13	109.75	27.44	274,925	272,506
13 Dade	2,620,573,985	345,550.87	7,583.76	0.00	0.00	0	0
14 DeSoto	36,677,897	4,845.34	7,569.73	0.00	0.00	0	0
15 Dixie	16,760,138	2,196.13	7,631.67	0.00	0.00	0	0
16 Duval	948,427,630	129,122.63	7,345.17	87.71	21.93	2,831,659	2,806,747
17 Escambia	288,526,115	39,619.87	7,282.36	150.52	37.63	1,490,896	1,477,780
18 Flagler	92,705,339	12,848.86	7,215.06	217.82	54.45	699,620	693,465
19 Franklin	10,467,084	1,242.29	8,425.64	0.00	0.00	0	0
20 Gadsden	36,474,774	4,856.08	7,511.16	0.00	0.00	0	0
21 Gilchrist	21,634,544	2,644.12	8,182.13	0.00	0.00	0	0
22 Glades	14,420,220	1,750.10	8,239.65	0.00	0.00	0	0
23 Gulf	15,063,653	1,850.05	8,142.30	0.00	0.00	0	0
24 Hamilton	12,477,938	1,540.97	8,097.46	0.00	0.00	0	0
25 Hardee	37,181,692	5,073.12	7,329.16	103.72	25.93	131,546	130,389
26 Hendry	53,839,291	7,100.72	7,582.23	0.00	0.00	0	0
27 Hernando	166,170,092	22,725.32	7,312.11	120.77	30.19	686,077	680,041
28 Highlands	88,624,081	12,271.69	7,221.83	211.05	52.76	647,454	641,758
29 Hillsborough	1,580,338,728	215,429.19	7,335.77	97.11	24.28	5,230,621	5,184,604
30 Holmes	24,283,718	3,126.54	7,766.96	0.00	0.00	0	0
31 Indian River	130,423,045	17,418.03	7,487.82	0.00	0.00	0	0
32 Jackson	47,255,841	6,187.99	7,636.70	0.00	0.00	0	0
33 Jefferson	6,916,521	759.04	9,112.20	0.00	0.00	0	0
34 Lafayette	9,574,709	1,187.53	8,062.71	0.00	0.00	0	0
35 Lake	313,428,779	43,408.89	7,220.38	212.50	53.13	2,306,314	2,286,024
36 Lee	700,803,517	92,895.22	7,544.02	0.00	0.00	0	0
37 Leon	249,144,720	34,033.10	7,320.66	112.22	28.06	954,969	946,567
38 Levy	41,974,679	5,384.43	7,795.57	0.00	0.00	0	0
39 Liberty	11,295,668	1,306.36	8,646.67	0.00	0.00	0	0
40 Madison	19,900,314	2,601.85	7,648.52	0.00	0.00	0	0
41 Manatee	355,136,913	48,852.61	7,269.56	163.32	40.83	1,994,652	1,977,104
42 Marion	302,394,653	42,489.74	7,116.89	315.99	79.00	3,356,689	3,327,158
43 Martin	145,391,541	18,378.91	7,910.78	0.00	0.00	0	0
44 Monroe	78,443,108	8,154.34	9,619.80	0.00	0.00	0	0
45 Nassau	90,349,262	12,121.90	7,453.39	0.00	0.00	0	0
46 Okaloosa	234,645,522	31,449.44	7,461.04	0.00	0.00	0	0
47 Okeechobee	47,761,826	6,408.05	7,453.41	0.00	0.00	0	0
48 Orange	1,523,026,019	206,450.84	7,377.18	55.70	13.93	2,875,860	2,850,559
49 Osceola	483,606,571	67,632.30	7,150.53	282.35	70.59	4,774,164	4,732,163
50 Palm Beach	1,492,427,746	190,145.58	7,848.87	0.00	0.00	0	0
51 Pasco	545,277,192	74,323.92	7,336.50	96.38	24.10	1,791,206	1,775,448
52 Pinellas	738,129,993	98,973.07	7,457.89	0.00	0.00	0	0
53 Polk	751,814,350	104,305.23	7,207.83	225.05	56.26	5,868,212	5,816,586
54 Putnam	78,976,198	10,671.39	7,400.74	32.14	8.04	85,798	85,043
55 St. Johns	303,049,296	41,119.21	7,370.02	62.86	15.71	645,983	640,300
56 St. Lucie	295,730,190	40,384.32	7,322.90	109.98	27.50	1,110,569	1,100,799
57 Santa Rosa	204,596,889	27,956.74	7,318.34	114.54	28.64	800,681	793,637
58 Sarasota	347,226,006	42,958.16	8,082.89	0.00	0.00	0	0
59 Seminole	482,384,432	67,246.99	7,173.32	259.56	64.89	4,363,657	4,325,267
60 Sumter	64,996,698	8,598.73	7,558.87	0.00	0.00	0	0
61 Suwannee	42,081,168	5,920.34	7,107.90	324.98	81.25	481,028	476,796
62 Taylor	20,060,720	2,573.64	7,794.69	0.00	0.00	0	0
63 Union	17,565,712	2,271.67	7,732.51	0.00	0.00	0	0
64 Volusia	446,610,295	62,026.53	7,200.31	232.57	58.14	3,606,222	3,574,496
65 Wakulla	37,322,307	5,043.51	7,400.07	32.81	8.20	41,357	40,993
66 Walton	77,272,880	9,629.70	8,024.43	0.00	0.00	0	0
67 Washington	26,541,899	3,375.42	7,863.29	0.00	0.00	0	0
69 FAMU Lab School	5,326,751	622.62	8,555.38	0.00	0.00	0	0
70 FAU - Palm Beach	9,557,485	1,146.46	8,336.52	0.00	0.00	0	0
71 FAU - St. Lucie	10,541,140	1,410.18	7,475.03	0.00	0.00	0	0
72 FSU Lab - Broward	5,795,397	707.78	8,188.13	0.00	0.00	0	0
73 FSU Lab - Leon	13,127,941	1,723.15	7,618.57	0.00	0.00	0	0
74 UF Lab School	9,271,264	1,146.76	8,084.75	0.00	0.00	0	0
75 Virtual School	190,140,060	36,242.83	5,246.28	0.00	0.00	0	0
State	21,049,280,200	2,831,913.23	7,432.88			54,671,596	54,190,616

2019-20 FEFP Fourth Calculation  
 Best and Brightest Teacher and Principal Allocation

District	2019-20	2019-20	2019-20	Best and
	Minimum	Second	Base	Brightest
	Allocation	Base	Allocation	Teacher/Principal
	-1-	Funding	-3-	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	132,628,253	2,747,411	2,847,411
2 Baker	100,000	22,181,817	459,499	559,499
3 Bay	100,000	119,576,258	2,477,038	2,577,038
4 Bradford	100,000	13,788,922	285,639	385,639
5 Brevard	100,000	338,464,360	7,011,333	7,111,333
6 Broward	100,000	1,275,227,727	26,416,506	26,516,506
7 Calhoun	100,000	9,378,474	194,276	294,276
8 Charlotte	100,000	72,365,821	1,499,067	1,599,067
9 Citrus	100,000	66,000,812	1,367,215	1,467,215
10 Clay	100,000	177,635,198	3,679,736	3,779,736
11 Collier	100,000	237,711,495	4,924,224	5,024,224
12 Columbia	100,000	43,264,151	896,222	996,222
13 Dade	100,000	1,640,737,880	33,988,096	34,088,096
14 DeSoto	100,000	21,433,211	443,992	543,992
15 Dixie	100,000	9,471,232	196,198	296,198
16 Duval	100,000	610,710,224	12,650,941	12,750,941
17 Escambia	100,000	179,568,155	3,719,777	3,819,777
18 Flagler	100,000	56,362,550	1,167,558	1,267,558
19 Franklin	100,000	5,384,577	111,542	211,542
20 Gadsden	100,000	20,934,793	433,667	533,667
21 Gilchrist	100,000	12,095,854	250,567	350,567
22 Glades	100,000	7,812,573	161,838	261,838
23 Gulf	100,000	8,380,163	173,596	273,596
24 Hamilton	100,000	6,677,745	138,330	238,330
25 Hardee	100,000	21,726,731	450,072	550,072
26 Hendry	100,000	32,036,743	663,645	763,645
27 Hernando	100,000	102,968,065	2,132,997	2,232,997
28 Highlands	100,000	53,402,788	1,106,246	1,206,246
29 Hillsborough	100,000	1,024,656,137	21,225,884	21,325,884
30 Holmes	100,000	13,094,883	271,262	371,262
31 Indian River	100,000	80,359,109	1,664,649	1,764,649
32 Jackson	100,000	27,132,025	562,043	662,043
33 Jefferson	100,000	3,258,786	67,506	167,506
34 Lafayette	100,000	5,075,783	105,146	205,146
35 Lake	100,000	201,462,520	4,173,322	4,273,322
36 Lee	100,000	443,798,797	9,193,349	9,293,349
37 Leon	100,000	155,153,483	3,214,024	3,314,024
38 Levy	100,000	23,907,833	495,254	595,254
39 Liberty	100,000	5,794,377	120,031	220,031
40 Madison	100,000	10,707,718	221,812	321,812
41 Manatee	100,000	224,680,465	4,654,285	4,754,285
42 Marion	100,000	186,629,221	3,866,048	3,966,048
43 Martin	100,000	89,322,724	1,850,332	1,950,332
44 Monroe	100,000	40,150,225	831,717	931,717
45 Nassau	100,000	56,589,920	1,172,268	1,272,268
46 Okaloosa	100,000	147,487,080	3,055,214	3,155,214
47 Okeechobee	100,000	28,677,834	594,065	694,065
48 Orange	100,000	1,022,116,855	21,173,282	21,273,282
49 Osceola	100,000	321,198,474	6,653,668	6,753,668
50 Palm Beach	100,000	952,370,281	19,728,473	19,828,473
51 Pasco	100,000	350,095,426	7,252,272	7,352,272
52 Pinellas	100,000	464,492,880	9,622,030	9,722,030
53 Polk	100,000	472,490,220	9,787,696	9,887,696
54 Putnam	100,000	46,607,284	965,476	1,065,476
55 St. Johns	100,000	204,411,777	4,234,416	4,334,416
56 St. Lucie	100,000	187,855,489	3,891,451	3,991,451
57 Santa Rosa	100,000	129,475,941	2,682,111	2,782,111
58 Sarasota	100,000	207,709,801	4,302,735	4,402,735
59 Seminole	100,000	312,702,231	6,477,667	6,577,667
60 Sumter	100,000	38,117,068	789,600	889,600
61 Suwannee	100,000	24,484,924	507,208	607,208
62 Taylor	100,000	11,094,920	229,833	329,833
63 Union	100,000	10,170,842	210,690	310,690
64 Volusia	100,000	280,093,024	5,802,163	5,902,163
65 Wakulla	100,000	21,933,413	454,354	554,354
66 Walton	100,000	44,062,256	912,755	1,012,755
67 Washington	100,000	15,333,179	317,629	417,629
69 FAMU Lab School	100,000	2,834,558	58,718	158,718
70 FAU - Palm Beach	100,000	5,244,484	108,640	208,640
71 FAU - St. Lucie	100,000	6,418,379	132,958	232,958
72 FSU Lab - Broward	100,000	3,359,425	69,591	169,591
73 FSU Lab - Leon	100,000	7,792,577	161,424	261,424
74 UF Lab School	100,000	5,043,615	104,479	204,479
75 Virtual School	100,000	163,322,285	3,383,242	3,483,242

State 7,400,000 13,376,697,100 277,100,000 284,500,000

2019-20 FEFP Fourth Calculation  
Turnaround Supplemental Services Allocation

District	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE	Supplemental Services Allocation \$445.49 per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,065.42	1,044.88	2,110.30	1,055,150	940,126
2 Baker	0.00	0.00	0.00	0	0
3 Bay	0.00	455.50	455.50	227,750	202,923
4 Bradford	0.00	0.00	0.00	0	0
5 Brevard	0.00	1,666.54	1,666.54	833,270	742,434
6 Broward	374.28	2,715.03	3,089.31	1,544,655	1,376,269
7 Calhoun	0.00	0.00	0.00	0	0
8 Charlotte	0.00	0.00	0.00	0	0
9 Citrus	0.00	0.00	0.00	0	0
10 Clay	639.41	0.00	639.41	319,705	284,853
11 Collier	0.00	567.90	567.90	283,950	252,996
12 Columbia	0.00	0.00	0.00	0	0
13 Dade	0.00	3,573.30	3,573.30	1,786,650	1,591,884
14 DeSoto	0.00	564.72	564.72	282,360	251,579
15 Dixie	0.00	0.00	0.00	0	0
16 Duval	2,728.42	2,629.13	5,357.55	2,678,775	2,386,756
17 Escambia	1,573.50	3,951.77	5,525.27	2,762,635	2,461,474
18 Flagler	0.00	0.00	0.00	0	0
19 Franklin	0.00	0.00	0.00	0	0
20 Gadsden	355.40	2,060.87	2,416.27	1,208,135	1,076,434
21 Gilchrist	0.00	0.00	0.00	0	0
22 Glades	0.00	0.00	0.00	0	0
23 Gulf	0.00	0.00	0.00	0	0
24 Hamilton	0.00	1,502.88	1,502.88	751,440	669,524
25 Hardee	0.00	0.00	0.00	0	0
26 Hendry	0.00	403.16	403.16	201,580	179,605
27 Hernando	0.00	545.11	545.11	272,555	242,843
28 Highlands	0.00	0.00	0.00	0	0
29 Hillsborough	8,328.12	14,347.62	22,675.74	11,337,870	10,101,904
30 Holmes	0.00	0.00	0.00	0	0
31 Indian River	0.00	0.00	0.00	0	0
32 Jackson	0.00	0.00	0.00	0	0
33 Jefferson	0.00	0.00	0.00	0	0
34 Lafayette	0.00	0.00	0.00	0	0
35 Lake	634.34	0.00	634.34	317,170	282,595
36 Lee	0.00	2,695.62	2,695.62	1,347,810	1,200,882
37 Leon	596.61	835.81	1,432.42	716,210	638,134
38 Levy	0.00	0.00	0.00	0	0
39 Liberty	0.00	0.00	0.00	0	0
40 Madison	0.00	1,022.08	1,022.08	511,040	455,330
41 Manatee	0.00	3,724.08	3,724.08	1,862,040	1,659,055
42 Marion	871.09	2,513.85	3,384.94	1,692,470	1,507,970
43 Martin	0.00	0.00	0.00	0	0
44 Monroe	0.00	0.00	0.00	0	0
45 Nassau	0.00	0.00	0.00	0	0
46 Okaloosa	0.00	0.00	0.00	0	0
47 Okeechobee	0.00	0.00	0.00	0	0
48 Orange	415.49	5,648.42	6,063.91	3,031,955	2,701,435
49 Osceola	0.00	0.00	0.00	0	0
50 Palm Beach	0.00	4,809.03	4,809.03	2,404,515	2,142,394
51 Pasco	545.62	818.48	1,364.10	682,050	607,698
52 Pinellas	1,289.39	3,885.84	5,175.23	2,587,615	2,305,534
53 Polk	1,553.97	9,458.19	11,012.16	5,506,080	4,905,850
54 Putnam	0.00	3,892.23	3,892.23	1,946,115	1,733,965
55 St. Johns	0.00	0.00	0.00	0	0
56 St. Lucie	549.17	1,378.01	1,927.18	963,590	858,547
57 Santa Rosa	0.00	0.00	0.00	0	0
58 Sarasota	0.00	0.00	0.00	0	0
59 Seminole	0.00	1,478.87	1,478.87	739,435	658,828
60 Sumter	0.00	0.00	0.00	0	0
61 Suwannee	0.00	0.00	0.00	0	0
62 Taylor	0.00	74.70	74.70	37,350	33,278
63 Union	0.00	0.00	0.00	0	0
64 Volusia	1,763.79	527.40	2,291.19	1,145,595	1,020,711
65 Wakulla	0.00	0.00	0.00	0	0
66 Walton	0.00	0.00	0.00	0	0
67 Washington	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab School	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 23,284.02 78,791.02 102,075.04 51,037,520 45,473,810

2019-20 FEFP Fourth Calculation  
 Prior Year Adjustments Summary

District	2018-19	2018-19	2018-19	2018-19	Total Prior-Year Adjustments
	Net State FEFP Paid <sup>1</sup>	Net State FEFP Earned <sup>2</sup>	Earned Vs. Paid Adjustment	2018-19 CAPE Adjustment	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	103,476,872	103,564,973	88,101	0	88,101
2 Baker	26,653,557	26,540,212	(113,345)	0	(113,345)
3 Bay	81,019,556	80,920,254	(99,302)	0	(99,302)
4 Bradford	15,660,346	15,659,471	(875)	0	(875)
5 Brevard	255,284,848	255,106,649	(178,199)	0	(178,199)
6 Broward	729,580,637	729,285,605	(295,032)	0	(295,032)
7 Calhoun	13,002,651	12,999,323	(3,328)	0	(3,328)
8 Charlotte	15,039,999	14,782,937	(257,062)	0	(257,062)
9 Citrus	47,720,126	47,714,323	(5,803)	0	(5,803)
10 Clay	179,223,122	179,336,660	113,538	0	113,538
11 Collier	29,766,934	29,787,957	21,023	0	21,023
12 Columbia	48,934,334	48,946,935	12,601	0	12,601
13 Dade	692,366,895	692,581,198	214,303	0	214,303
14 DeSoto	22,791,655	22,790,462	(1,193)	0	(1,193)
15 Dixie	11,940,346	11,938,252	(2,094)	0	(2,094)
16 Duval	480,423,348	479,524,132	(899,216)	0	(899,216)
17 Escambia	153,654,828	153,815,370	160,542	0	160,542
18 Flagler	34,228,317	34,208,985	(19,332)	0	(19,332)
19 Franklin	526,278	514,313	(11,965)	0	(11,965)
20 Gadsden	23,197,899	23,189,081	(8,818)	0	(8,818)
21 Gilchrist	14,876,103	14,824,658	(51,445)	0	(51,445)
22 Glades	9,456,151	9,456,349	198	0	198
23 Gulf	4,307,563	4,309,361	1,798	0	1,798
24 Hamilton	7,049,614	6,943,413	(106,201)	0	(106,201)
25 Hardee	23,891,668	23,883,906	(7,762)	0	(7,762)
26 Hendry	36,236,204	36,211,350	(24,854)	0	(24,854)
27 Hernando	95,410,744	95,301,112	(109,632)	0	(109,632)
28 Highlands	51,229,498	51,314,732	85,234	0	85,234
29 Hillsborough	839,487,109	838,486,933	(1,000,176)	0	(1,000,176)
30 Holmes	18,898,163	18,786,156	(112,007)	0	(112,007)
31 Indian River	24,066,664	24,091,425	24,761	0	24,761
32 Jackson	32,746,924	32,740,014	(6,910)	0	(6,910)
33 Jefferson	2,931,749	2,937,133	5,384	0	5,384
34 Lafayette	6,894,913	6,902,336	7,423	0	7,423
35 Lake	157,290,125	157,037,830	(252,295)	0	(252,295)
36 Lee	191,565,780	191,529,424	(36,356)	0	(36,356)
37 Leon	127,270,913	127,292,865	21,952	0	21,952
38 Levy	26,753,431	26,737,971	(15,460)	0	(15,460)
39 Liberty	8,633,305	8,637,648	4,343	0	4,343
40 Madison	13,561,936	13,563,441	1,505	0	1,505
41 Manatee	119,117,673	119,274,354	156,681	0	156,681
42 Marion	167,555,776	167,058,863	(496,913)	0	(496,913)
43 Martin	13,465,588	13,458,252	(7,336)	0	(7,336)
44 Monroe	4,918,597	4,853,296	(65,301)	0	(65,301)
45 Nassau	33,937,601	33,961,105	23,504	0	23,504
46 Okaloosa	110,720,002	110,541,947	(178,055)	0	(178,055)
47 Okeechobee	31,231,621	31,206,131	(25,490)	0	(25,490)
48 Orange	620,714,302	619,442,729	(1,271,573)	0	(1,271,573)
49 Osceola	279,639,819	278,944,687	(695,132)	0	(695,132)
50 Palm Beach	334,002,715	333,892,242	(110,473)	0	(110,473)
51 Pasco	322,754,331	322,200,954	(553,377)	0	(553,377)
52 Pinellas	230,799,356	230,653,647	(145,709)	0	(145,709)
53 Polk	462,412,728	462,367,858	(44,870)	(816)	(45,686)
54 Putnam	49,024,327	49,004,013	(20,314)	0	(20,314)
55 St. Johns	126,048,239	125,711,997	(336,242)	0	(336,242)
56 St. Lucie	142,651,428	142,987,015	335,587	0	335,587
57 Santa Rosa	123,528,009	123,660,805	132,796	0	132,796
58 Sarasota	24,958,048	25,097,675	139,627	0	139,627
59 Seminole	241,774,001	241,588,425	(185,576)	0	(185,576)
60 Sumter	4,949,518	5,023,107	73,589	0	73,589
61 Suwannee	26,844,557	26,823,390	(21,167)	0	(21,167)
62 Taylor	10,666,642	10,661,604	(5,038)	0	(5,038)
63 Union	13,882,125	13,906,417	24,292	0	24,292
64 Volusia	203,576,749	203,530,091	(46,658)	0	(46,658)
65 Wakulla	25,140,474	25,237,352	96,878	0	96,878
66 Walton	5,721,735	5,685,540	(36,195)	0	(36,195)
67 Washington	18,561,949	18,503,997	(57,952)	0	(57,952)
69 FAMU Lab School	4,656,146	4,652,264	(3,882)	0	(3,882)
70 FAU - Palm Beach	8,227,458	8,224,445	(3,013)	0	(3,013)
71 FAU - St. Lucie	8,787,177	8,789,236	2,059	0	2,059
72 FSU Lab - Broward	4,801,671	4,802,255	584	0	584
73 FSU Lab - Leon	11,252,875	11,226,032	(26,843)	0	(26,843)
74 UF Lab School	8,024,265	8,024,464	199	0	199
75 Virtual School	201,276,068	190,984,678	(10,291,390)	0	(10,291,390)
State	8,652,674,675	8,636,176,016	(16,498,659)	(816)	(16,499,475)

1. From the 2018-19 FEFP Fourth Calculation  
 2. From the 2018-19 FEFP Final Calculation

2019-20 FEFP Fourth Calculation  
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation		
	-1-	-2-	-3-	-4-	-5-
1 Alachua	14,097,309	9,978,103	6,912,808	30,988,220	30,814,608
2 Baker	2,392,849	1,683,434	1,193,877	5,270,160	5,240,634
3 Bay	12,032,425	8,920,488	6,693,172	27,646,085	27,491,198
4 Bradford	1,519,239	1,018,688	646,775	3,184,702	3,166,860
5 Brevard	34,101,283	26,340,078	19,708,469	80,149,830	79,700,790
6 Broward	130,508,250	98,015,048	76,129,803	304,653,101	302,946,281
7 Calhoun	906,454	745,399	493,729	2,145,582	2,133,561
8 Charlotte	6,967,523	5,285,888	4,554,432	16,807,843	16,713,677
9 Citrus	6,685,485	5,242,941	3,907,892	15,836,318	15,747,595
10 Clay	16,796,144	13,702,954	10,509,773	41,008,871	40,779,119
11 Collier	23,124,363	18,153,910	14,208,494	55,486,767	55,175,902
12 Columbia	4,879,823	3,406,463	2,307,608	10,593,894	10,534,542
13 Dade	160,546,279	127,895,808	99,360,177	387,802,264	385,629,600
14 DeSoto	2,395,548	1,672,132	1,166,137	5,233,817	5,204,495
15 Dixie	1,072,837	747,471	482,132	2,302,440	2,289,541
16 Duval	67,333,799	47,579,241	32,502,798	147,415,838	146,589,940
17 Escambia	18,810,505	13,983,266	9,920,063	42,713,834	42,474,530
18 Flagler	5,110,120	4,372,202	3,627,062	13,109,384	13,035,939
19 Franklin	605,451	470,023	236,098	1,311,572	1,304,224
20 Gadsden	2,297,012	1,752,561	1,131,652	5,181,225	5,152,197
21 Gilchrist	1,475,968	889,333	635,652	3,000,953	2,984,140
22 Glades	964,887	758,204	247,434	1,970,525	1,959,485
23 Gulf	883,380	678,056	468,523	2,029,959	2,018,586
24 Hamilton	717,655	518,204	323,221	1,559,080	1,550,345
25 Hardee	2,292,209	1,780,597	1,205,516	5,278,322	5,248,750
26 Hendry	3,171,562	2,532,155	1,996,204	7,699,921	7,656,782
27 Hernando	10,622,933	7,795,733	5,754,905	24,173,571	24,038,138
28 Highlands	5,574,155	4,107,763	2,849,057	12,530,975	12,460,770
29 Hillsborough	108,317,948	79,573,400	55,685,790	243,577,138	242,212,496
30 Holmes	1,305,985	1,080,484	698,146	3,084,615	3,067,333
31 Indian River	8,004,823	6,337,979	5,012,862	19,355,664	19,247,224
32 Jackson	2,782,725	2,054,148	1,483,619	6,320,492	6,285,081
33 Jefferson	402,735	279,729	148,146	830,610	825,957
34 Lafayette	525,205	397,862	292,353	1,215,420	1,208,611
35 Lake	20,894,028	15,986,974	11,448,373	48,329,375	48,058,610
36 Lee	44,471,463	34,225,524	26,172,839	104,869,826	104,282,292
37 Leon	16,447,590	11,547,641	8,626,700	36,621,931	36,416,756
38 Levy	2,558,232	1,937,679	1,150,147	5,646,058	5,614,426
39 Liberty	593,798	438,373	276,066	1,308,237	1,300,908
40 Madison	1,181,672	809,951	558,048	2,549,671	2,535,386
41 Manatee	23,133,694	18,087,340	12,506,211	53,727,245	53,426,238
42 Marion	19,683,237	15,183,615	10,968,344	45,835,196	45,578,404
43 Martin	8,936,928	6,913,817	5,594,219	21,444,964	21,324,819
44 Monroe	4,375,267	3,128,589	2,280,814	9,784,670	9,729,851
45 Nassau	5,710,706	4,250,355	3,326,894	13,287,955	13,213,509
46 Okaloosa	15,643,277	11,611,348	7,731,972	34,986,597	34,790,584
47 Okeechobee	3,018,986	2,241,137	1,565,140	6,825,263	6,787,024
48 Orange	103,193,646	77,326,712	57,104,147	237,624,505	236,293,213
49 Osceola	30,853,060	24,983,986	18,947,942	74,784,988	74,366,005
50 Palm Beach	93,905,196	73,139,447	56,306,830	223,351,473	222,100,146
51 Pasco	35,657,569	27,333,878	19,468,015	82,459,462	81,997,483
52 Pinellas	46,655,404	35,321,955	27,748,120	109,725,479	109,110,742
53 Polk	49,296,785	37,396,228	28,118,134	114,811,147	114,167,917
54 Putnam	5,022,854	3,725,199	2,408,392	11,156,445	11,093,941
55 St. Johns	19,793,259	15,797,812	11,892,233	47,483,304	47,217,279
56 St. Lucie	18,026,325	14,640,569	11,605,641	44,272,535	44,024,498
57 Santa Rosa	12,983,690	10,295,669	7,658,179	30,937,538	30,764,210
58 Sarasota	20,092,791	16,139,558	12,575,411	48,807,760	48,534,314
59 Seminole	30,148,758	23,494,818	18,655,527	72,299,103	71,894,047
60 Sumter	4,037,015	3,009,942	2,144,075	9,191,032	9,139,539
61 Suwannee	2,686,149	1,962,572	1,312,579	5,961,300	5,927,902
62 Taylor	1,366,916	917,463	477,098	2,761,477	2,746,006
63 Union	1,205,818	800,480	459,019	2,465,317	2,451,505
64 Volusia	28,462,354	22,056,787	16,003,823	66,522,964	66,150,269
65 Wakulla	2,408,960	1,660,550	1,302,434	5,371,944	5,341,848
66 Walton	4,988,927	3,651,354	2,351,652	10,991,933	10,930,351
67 Washington	1,633,260	1,166,803	813,737	3,613,800	3,593,554
69 FAMU Lab School	246,789	224,609	144,720	616,118	612,666
70 FAU - Palm Beach	347,688	352,560	568,710	1,268,958	1,261,849
71 FAU - St. Lucie	892,434	766,474	3,513	1,662,421	1,653,107
72 FSU Lab - Broward	676,592	236,529	6,468	919,589	914,437
73 FSU Lab - Leon	581,469	616,052	589,154	1,786,675	1,776,665
74 UF Lab School	310,842	399,567	383,873	1,094,282	1,088,151
75 Virtual School	0	0	0	0	0

State 1,341,348,296 1,023,529,661 763,749,572 3,128,627,529 3,111,099,382

2019-20 FEFP Fourth Calculation  
 Grades PK-3 Class Size Reduction Allocation

District	2019-20	2019-20	\$1,314.06 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,754.87	10,980.61	14,429,180	0.9770	14,097,309
2 Baker	1,622.60	1,867.65	2,454,204	0.9750	2,392,849
3 Bay	7,797.38	9,427.24	12,387,959	0.9713	12,032,425
4 Bradford	1,039.55	1,191.53	1,565,742	0.9703	1,519,239
5 Brevard	22,567.84	26,279.58	34,532,945	0.9875	34,101,283
6 Broward	83,303.36	97,398.07	127,986,908	1.0197	130,508,250
7 Calhoun	638.04	736.27	967,503	0.9369	906,454
8 Charlotte	4,602.11	5,391.79	7,085,136	0.9834	6,967,523
9 Citrus	4,752.94	5,361.07	7,044,768	0.9490	6,685,485
10 Clay	11,196.74	12,896.65	16,946,972	0.9911	16,796,144
11 Collier	14,143.70	16,835.02	22,122,226	1.0453	23,124,363
12 Columbia	3,446.03	3,906.94	5,133,954	0.9505	4,879,823
13 Dade	104,182.46	120,334.64	158,126,937	1.0153	160,546,279
14 DeSoto	1,665.65	1,875.72	2,464,809	0.9719	2,395,548
15 Dixie	776.41	872.72	1,146,806	0.9355	1,072,837
16 Duval	44,263.67	50,743.75	66,680,332	1.0098	67,333,799
17 Escambia	12,868.48	14,674.32	19,282,937	0.9755	18,810,505
18 Flagler	3,573.43	4,070.34	5,348,671	0.9554	5,110,120
19 Franklin	418.99	491.78	646,228	0.9369	605,451
20 Gadsden	1,605.18	1,832.89	2,408,527	0.9537	2,297,012
21 Gilchrist	987.77	1,180.34	1,551,038	0.9516	1,475,968
22 Glades	666.03	747.51	982,273	0.9823	964,887
23 Gulf	592.33	712.66	936,478	0.9433	883,380
24 Hamilton	502.89	589.27	774,336	0.9268	717,655
25 Hardee	1,610.11	1,815.73	2,385,978	0.9607	2,292,209
26 Hendry	2,111.20	2,426.42	3,188,461	0.9947	3,171,562
27 Hernando	7,210.59	8,344.40	10,965,042	0.9688	10,622,933
28 Highlands	3,953.05	4,459.56	5,860,129	0.9512	5,574,155
29 Hillsborough	70,799.01	81,954.65	107,693,327	1.0058	108,317,948
30 Holmes	941.86	1,056.73	1,388,607	0.9405	1,305,985
31 Indian River	5,287.55	6,078.30	7,987,251	1.0022	8,004,823
32 Jackson	1,958.99	2,258.59	2,967,923	0.9376	2,782,725
33 Jefferson	266.47	322.07	423,219	0.9516	402,735
34 Lafayette	384.27	432.93	568,896	0.9232	525,205
35 Lake	14,156.05	16,241.43	21,342,214	0.9790	20,894,028
36 Lee	29,094.51	33,329.52	43,796,989	1.0154	44,471,463
37 Leon	11,288.11	12,850.74	16,886,643	0.9740	16,447,590
38 Levy	1,809.45	2,047.77	2,690,893	0.9507	2,558,232
39 Liberty	397.35	483.45	635,282	0.9347	593,798
40 Madison	863.45	967.25	1,271,025	0.9297	1,181,672
41 Manatee	15,647.42	17,872.84	23,485,984	0.9850	23,133,694
42 Marion	13,263.83	15,788.92	20,747,588	0.9487	19,683,237
43 Martin	5,750.40	6,695.22	8,797,921	1.0158	8,936,928
44 Monroe	2,766.05	3,199.98	4,204,966	1.0405	4,375,267
45 Nassau	3,876.23	4,390.19	5,768,973	0.9899	5,710,706
46 Okaloosa	10,501.71	11,992.08	15,758,313	0.9927	15,643,277
47 Okeechobee	2,068.43	2,348.89	3,086,582	0.9781	3,018,986
48 Orange	64,520.25	78,023.24	102,527,219	1.0065	103,193,646
49 Osceola	20,293.76	23,769.17	31,234,116	0.9878	30,853,060
50 Palm Beach	59,261.49	68,541.99	90,068,287	1.0426	93,905,196
51 Pasco	23,508.61	27,565.44	36,222,642	0.9844	35,657,569
52 Pinellas	30,337.86	35,526.09	46,683,414	0.9994	46,655,404
53 Polk	33,669.17	38,675.12	50,821,428	0.9700	49,296,785
54 Putnam	3,519.81	3,977.93	5,227,239	0.9609	5,022,854
55 St. Johns	12,881.77	14,971.35	19,673,252	1.0061	19,793,259
56 St. Lucie	12,086.87	13,719.41	18,028,128	0.9999	18,026,325
57 Santa Rosa	8,532.38	10,132.90	13,315,239	0.9751	12,983,690
58 Sarasota	12,969.56	15,229.70	20,012,740	1.0040	20,092,791
59 Seminole	20,294.91	23,065.46	30,309,398	0.9947	30,148,758
60 Sumter	2,795.00	3,177.34	4,175,215	0.9669	4,037,015
61 Suwannee	1,938.45	2,180.67	2,865,531	0.9374	2,686,149
62 Taylor	983.96	1,118.76	1,470,118	0.9298	1,366,916
63 Union	837.96	954.47	1,254,231	0.9614	1,205,818
64 Volusia	19,235.65	22,436.15	29,482,447	0.9654	28,462,354
65 Wakulla	1,674.55	1,921.01	2,524,322	0.9543	2,408,960
66 Walton	3,412.12	3,873.66	5,090,222	0.9801	4,988,927
67 Washington	1,098.87	1,320.42	1,735,111	0.9413	1,633,260
69 FAMU Lab School	172.11	192.82	253,377	0.9740	246,789
70 FAU - Palm Beach	226.10	253.78	333,482	1.0426	347,688
71 FAU - St. Lucie	602.02	679.21	892,523	0.9999	892,434
72 FSU Lab - Broward	447.17	504.94	663,521	1.0197	676,592
73 FSU Lab - Leon	405.27	454.31	596,991	0.9740	581,469
74 UF Lab School	216.18	242.12	318,160	0.9770	310,842
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State 878,896.39 1,020,263.48 1,340,687,428 1,341,348,296

1. The Florida Virtual School does not receive Class Size Reduction funds.

2019-20 FEFP Fourth Calculation  
 Grades 4-8 Class Size Reduction Allocation

District	2019-20	2019-20	\$896.32 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,281.84	11,394.37	10,213,002	0.9770	9,978,103
2 Baker	1,906.95	1,926.32	1,726,599	0.9750	1,683,434
3 Bay	9,558.23	10,246.42	9,184,071	0.9713	8,920,488
4 Bradford	1,140.08	1,171.31	1,049,869	0.9703	1,018,688
5 Brevard	28,745.49	29,758.90	26,673,497	0.9875	26,340,078
6 Broward	103,914.50	107,240.11	96,121,455	1.0197	98,015,048
7 Calhoun	866.43	887.63	795,601	0.9369	745,399
8 Charlotte	5,795.21	5,996.87	5,375,115	0.9834	5,285,888
9 Citrus	6,022.23	6,163.76	5,524,701	0.9490	5,242,941
10 Clay	15,029.18	15,425.30	13,826,005	0.9911	13,702,954
11 Collier	18,571.79	19,376.09	17,367,177	1.0453	18,153,910
12 Columbia	3,959.72	3,998.42	3,583,864	0.9505	3,406,463
13 Dade	135,619.60	140,539.64	125,968,490	1.0153	127,895,808
14 DeSoto	1,903.75	1,919.49	1,720,477	0.9719	1,672,132
15 Dixie	878.22	891.43	799,007	0.9355	747,471
16 Duval	51,108.93	52,567.71	47,117,490	1.0098	47,579,241
17 Escambia	15,554.07	15,992.57	14,334,460	0.9755	13,983,266
18 Flagler	5,033.21	5,105.66	4,576,305	0.9554	4,372,202
19 Franklin	542.82	559.71	501,679	0.9369	470,023
20 Gadsden	1,971.48	2,050.21	1,837,644	0.9537	1,752,561
21 Gilchrist	999.01	1,042.67	934,566	0.9516	889,333
22 Glades	844.77	861.15	771,866	0.9823	758,204
23 Gulf	756.57	801.96	718,813	0.9433	678,056
24 Hamilton	616.11	623.81	559,133	0.9268	518,204
25 Hardee	2,040.37	2,067.83	1,853,437	0.9607	1,780,597
26 Hendry	2,752.61	2,840.11	2,545,647	0.9947	2,532,155
27 Hernando	8,785.23	8,977.59	8,046,793	0.9688	7,795,733
28 Highlands	4,724.48	4,818.04	4,318,506	0.9512	4,107,763
29 Hillsborough	85,270.09	88,265.95	79,114,536	1.0058	79,573,400
30 Holmes	1,274.38	1,281.73	1,148,840	0.9405	1,080,484
31 Indian River	6,836.29	7,055.59	6,324,066	1.0022	6,337,979
32 Jackson	2,350.18	2,444.28	2,190,857	0.9376	2,054,148
33 Jefferson	317.11	327.96	293,957	0.9516	279,729
34 Lafayette	476.46	480.81	430,960	0.9232	397,862
35 Lake	17,572.43	18,218.83	16,329,902	0.9790	15,986,974
36 Lee	36,679.89	37,605.37	33,706,445	1.0154	34,225,524
37 Leon	12,884.19	13,227.30	11,855,894	0.9740	11,547,641
38 Levy	2,251.83	2,273.92	2,038,160	0.9507	1,937,679
39 Liberty	507.72	523.25	468,999	0.9347	438,373
40 Madison	960.94	971.97	871,196	0.9297	809,951
41 Manatee	19,870.96	20,486.86	18,362,782	0.9850	18,087,340
42 Marion	16,955.68	17,855.96	16,004,654	0.9487	15,183,615
43 Martin	7,158.68	7,593.58	6,806,278	1.0158	6,913,817
44 Monroe	3,256.68	3,354.62	3,006,813	1.0405	3,128,589
45 Nassau	4,710.76	4,790.39	4,293,722	0.9899	4,250,355
46 Okaloosa	12,712.52	13,049.73	11,696,734	0.9927	11,611,348
47 Okeechobee	2,519.46	2,556.36	2,291,317	0.9781	2,241,137
48 Orange	81,213.54	85,714.18	76,827,334	1.0065	77,326,712
49 Osceola	27,096.34	28,218.22	25,292,555	0.9878	24,983,986
50 Palm Beach	75,544.63	78,265.59	70,151,014	1.0426	73,139,447
51 Pasco	29,904.58	30,978.94	27,767,044	0.9844	27,333,878
52 Pinellas	37,885.59	39,431.41	35,343,161	0.9994	35,321,955
53 Polk	41,719.28	43,012.33	38,552,812	0.9700	37,396,228
54 Putnam	4,273.92	4,325.22	3,876,781	0.9609	3,725,199
55 St. Johns	17,047.98	17,518.33	15,702,030	1.0061	15,797,812
56 St. Lucie	16,068.98	16,335.72	14,642,033	0.9999	14,640,569
57 Santa Rosa	11,383.55	11,779.92	10,558,578	0.9751	10,295,669
58 Sarasota	17,279.54	17,934.73	16,075,257	1.0040	16,139,558
59 Seminole	25,881.41	26,352.20	23,620,004	0.9947	23,494,818
60 Sumter	3,419.14	3,473.07	3,112,982	0.9669	3,009,942
61 Suwannee	2,321.89	2,335.81	2,093,633	0.9374	1,962,572
62 Taylor	1,097.49	1,100.87	986,732	0.9298	917,463
63 Union	917.98	928.93	832,619	0.9614	800,480
64 Volusia	24,556.71	25,490.12	22,847,304	0.9654	22,056,787
65 Wakulla	1,910.23	1,941.35	1,740,071	0.9543	1,660,550
66 Walton	4,105.68	4,156.43	3,725,491	0.9801	3,651,354
67 Washington	1,337.52	1,382.95	1,239,566	0.9413	1,166,803
69 FAMU Lab School	257.07	257.28	230,605	0.9740	224,609
70 FAU - Palm Beach	376.84	377.27	338,155	1.0426	352,560
71 FAU - St. Lucie	845.34	855.22	766,551	0.9999	766,474
72 FSU Lab - Broward	258.47	258.79	231,959	1.0197	236,529
73 FSU Lab - Leon	704.62	705.66	632,497	0.9740	616,052
74 UF Lab School	456.28	456.28	408,973	0.9770	399,567
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State 1,103,353.73 1,141,196.36 1,022,877,122 1,023,529,661

1. The Florida Virtual School does not receive Class Size Reduction funds.

2019-20 FEFP Fourth Calculation  
 Grades 9-12 Class Size Reduction Allocation

District	2019-20	2019-20	\$898.49 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,749.57	7,874.93	7,075,546	0.9770	6,912,808
2 Baker	1,343.41	1,362.83	1,224,489	0.9750	1,193,877
3 Bay	7,088.78	7,669.47	6,890,942	0.9713	6,693,172
4 Bradford	726.10	741.88	666,572	0.9703	646,775
5 Brevard	21,274.34	22,212.76	19,957,943	0.9875	19,708,469
6 Broward	80,159.40	83,093.88	74,659,020	1.0197	76,129,803
7 Calhoun	564.44	586.52	526,982	0.9369	493,729
8 Charlotte	5,028.41	5,154.55	4,631,312	0.9834	4,554,432
9 Citrus	4,396.74	4,583.14	4,117,905	0.9490	3,907,892
10 Clay	11,353.32	11,802.19	10,604,150	0.9911	10,509,773
11 Collier	14,437.27	15,128.43	13,592,743	1.0453	14,208,494
12 Columbia	2,638.12	2,702.07	2,427,783	0.9505	2,307,608
13 Dade	104,423.50	108,919.27	97,862,875	1.0153	99,360,177
14 DeSoto	1,318.90	1,335.41	1,199,853	0.9719	1,166,137
15 Dixie	561.19	573.60	515,374	0.9355	482,132
16 Duval	33,993.51	35,823.84	32,187,362	1.0098	32,502,798
17 Escambia	10,788.28	11,318.11	10,169,209	0.9755	9,920,063
18 Flagler	4,097.05	4,225.29	3,796,381	0.9554	3,627,062
19 Franklin	275.78	280.47	251,999	0.9369	236,098
20 Gadsden	1,228.85	1,320.65	1,186,591	0.9537	1,131,652
21 Gilchrist	720.05	743.45	667,982	0.9516	635,652
22 Glades	269.90	280.35	251,892	0.9823	247,434
23 Gulf	512.13	552.80	496,685	0.9433	468,523
24 Hamilton	385.65	388.15	348,749	0.9268	323,221
25 Hardee	1,372.06	1,396.60	1,254,831	0.9607	1,205,516
26 Hendry	2,165.76	2,233.57	2,006,840	0.9947	1,996,204
27 Hernando	6,435.90	6,611.36	5,940,241	0.9688	5,754,905
28 Highlands	3,261.01	3,333.62	2,995,224	0.9512	2,849,057
29 Hillsborough	59,046.84	61,619.69	55,364,675	1.0058	55,685,790
30 Holmes	819.07	826.18	742,314	0.9405	698,146
31 Indian River	5,327.83	5,566.96	5,001,858	1.0022	5,012,862
32 Jackson	1,673.02	1,761.13	1,582,358	0.9376	1,483,619
33 Jefferson	171.54	173.27	155,681	0.9516	148,146
34 Lafayette	343.29	352.45	316,673	0.9232	292,353
35 Lake	12,482.92	13,015.11	11,693,946	0.9790	11,448,373
36 Lee	27,870.77	28,688.01	25,775,890	1.0154	26,172,839
37 Leon	9,494.53	9,857.63	8,856,982	0.9740	8,626,700
38 Levy	1,328.11	1,346.47	1,209,790	0.9507	1,150,147
39 Liberty	319.45	328.72	295,352	0.9347	276,066
40 Madison	664.65	668.06	600,245	0.9297	558,048
41 Manatee	13,681.13	14,131.11	12,696,661	0.9850	12,506,211
42 Marion	12,276.27	12,867.64	11,561,446	0.9487	10,968,344
43 Martin	5,862.52	6,129.40	5,507,205	1.0158	5,594,219
44 Monroe	2,374.56	2,439.69	2,192,037	1.0405	2,280,814
45 Nassau	3,625.16	3,740.54	3,360,838	0.9899	3,326,894
46 Okaloosa	8,297.90	8,668.80	7,788,830	0.9927	7,731,972
47 Okeechobee	1,753.95	1,780.97	1,600,184	0.9781	1,565,140
48 Orange	60,212.51	63,145.24	56,735,367	1.0065	57,104,147
49 Osceola	20,615.73	21,349.11	19,181,962	0.9878	18,947,942
50 Palm Beach	57,418.67	60,107.70	54,006,167	1.0426	56,306,830
51 Pasco	21,100.56	22,010.85	19,776,529	0.9844	19,468,015
52 Pinellas	29,501.71	30,901.60	27,764,779	0.9994	27,748,120
53 Polk	31,061.43	32,262.76	28,987,767	0.9700	28,118,134
54 Putnam	2,747.89	2,789.56	2,506,392	0.9609	2,408,392
55 St. Johns	12,636.57	13,155.55	11,820,130	1.0061	11,892,233
56 St. Lucie	12,678.49	12,918.12	11,606,802	0.9999	11,605,641
57 Santa Rosa	8,510.61	8,741.04	7,853,737	0.9751	7,658,179
58 Sarasota	13,162.34	13,940.40	12,525,310	1.0040	12,575,411
59 Seminole	20,391.12	20,873.83	18,754,928	0.9947	18,655,527
60 Sumter	2,437.13	2,468.00	2,217,473	0.9669	2,144,075
61 Suwannee	1,546.32	1,558.43	1,400,234	0.9374	1,312,579
62 Taylor	564.65	571.09	513,119	0.9298	477,098
63 Union	528.74	531.39	477,449	0.9614	459,019
64 Volusia	17,807.13	18,450.29	16,577,401	0.9654	16,003,823
65 Wakulla	1,479.02	1,519.00	1,364,806	0.9543	1,302,434
66 Walton	2,643.64	2,670.48	2,399,400	0.9801	2,351,652
67 Washington	934.99	962.15	864,482	0.9413	813,737
69 FAMU Lab School	164.50	165.37	148,583	0.9740	144,720
70 FAU - Palm Beach	604.08	607.10	545,473	1.0426	568,710
71 FAU - St. Lucie	3.89	3.91	3,513	0.9999	3,513
72 FSU Lab - Broward	7.02	7.06	6,343	1.0197	6,468
73 FSU Lab - Leon	669.20	673.22	604,881	0.9740	589,154
74 UF Lab School	435.13	437.30	392,910	0.9770	383,873
75 Virtual School <sup>1</sup>	0.00	0.00	0	1.0000	0

State 815,846.00 849,031.57 762,846,377 763,749,572

1. The Florida Virtual School does not receive Class Size Reduction funds.



2019-20 FEFP Fourth Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	2018-19 Lottery Prior-Year Adjustment	Estimated Net Discretionary Lottery	2019-20 School Recognition Awards	Undistributed School Recognition Awards	2019-20 Total School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	132,798,590	28,765	141	28,906	1,144,147	0	1,144,147	1,172,912	1,173,053
2 Baker	21,817,099	4,726	13	4,739	275,166	0	275,166	279,892	279,905
3 Bay	117,092,732	25,363	16	25,379	1,385,719	0	1,385,719	1,411,082	1,411,098
4 Bradford	13,307,867	2,883	7	2,890	0	0	0	2,883	2,890
5 Brevard	340,945,443	73,851	153	74,004	3,935,735	0	3,935,735	4,009,586	4,009,739
6 Broward	1,286,126,919	278,583	938	279,521	13,730,903	0	13,730,903	14,009,486	14,010,424
7 Calhoun	9,267,533	2,007	5	2,012	30,772	0	30,772	32,779	32,784
8 Charlotte	71,905,837	15,575	(111)	15,464	650,621	0	650,621	666,196	666,085
9 Citrus	66,867,073	14,484	41	14,525	268,651	0	268,651	283,135	283,176
10 Clay	177,691,820	38,489	190	38,679	2,275,119	0	2,275,119	2,313,608	2,313,798
11 Collier	236,202,098	51,163	143	51,306	2,197,580	0	2,197,580	2,248,743	2,248,886
12 Columbia	43,421,040	9,405	35	9,440	615,273	0	615,273	624,678	624,713
13 Dade	1,645,570,177	356,441	1,370	357,811	18,063,713	0	18,063,713	18,420,154	18,421,524
14 DeSoto	21,319,580	4,618	13	4,631	61,975	0	61,975	66,593	66,606
15 Dixie	9,453,177	2,048	6	2,054	104,443	0	104,443	106,491	106,497
16 Duval	613,879,041	132,970	45	133,015	5,862,140	0	5,862,140	5,995,110	5,995,155
17 Escambia	180,545,523	39,107	251	39,358	1,604,518	0	1,604,518	1,643,625	1,643,876
18 Flagler	56,262,461	12,187	15	12,202	453,815	0	453,815	466,002	466,017
19 Franklin	5,410,718	1,172	(1)	1,171	0	0	0	1,172	1,171
20 Gadsden	21,152,656	4,582	1	4,583	186,787	0	186,787	191,369	191,370
21 Gilchrist	12,431,498	2,693	(18)	2,675	258,791	0	258,791	261,484	261,466
22 Glades	7,984,085	1,729	5	1,734	77,136	0	77,136	78,865	78,870
23 Gulf	8,364,903	1,812	7	1,819	0	0	0	1,812	1,819
24 Hamilton	6,701,543	1,452	(49)	1,403	0	0	0	1,452	1,403
25 Hardee	22,047,865	4,776	10	4,786	121,941	0	121,941	126,717	126,727
26 Hendry	40,382,939	8,747	7	8,754	313,518	0	313,518	322,265	322,272
27 Hernando	103,086,847	22,329	27	22,356	628,556	0	628,556	650,885	650,912
28 Highlands	52,730,234	11,422	71	11,493	194,319	0	194,319	205,741	205,812
29 Hillsborough	1,035,555,815	224,308	165	224,473	9,440,371	0	9,440,371	9,664,679	9,664,844
30 Holmes	13,151,151	2,849	(48)	2,801	0	0	0	2,849	2,801
31 Indian River	81,108,424	17,569	28	17,597	676,169	0	676,169	693,738	693,766
32 Jackson	26,934,051	5,834	12	5,846	144,449	0	144,449	150,283	150,295
33 Jefferson	3,394,966	735	5	740	0	0	0	735	740
34 Lafayette	5,177,200	1,121	7	1,128	117,778	0	117,778	118,899	118,906
35 Lake	203,917,764	44,170	38	44,208	1,304,098	0	1,304,098	1,348,268	1,348,306
36 Lee	445,063,786	96,403	311	96,714	3,622,366	0	3,622,366	3,718,769	3,719,080
37 Leon	153,924,690	33,341	133	33,474	2,037,608	0	2,037,608	2,070,949	2,071,082
38 Levy	24,000,676	5,199	3	5,202	285,896	0	285,896	291,095	291,098
39 Liberty	5,752,896	1,246	8	1,254	68,049	0	68,049	69,295	69,303
40 Madison	10,664,750	2,310	9	2,319	48,468	0	48,468	50,778	50,787
41 Manatee	225,958,164	48,944	201	49,145	2,193,119	0	2,193,119	2,242,063	2,242,264
42 Marion	190,815,559	41,332	(204)	41,128	1,608,428	0	1,608,428	1,649,760	1,649,556
43 Martin	90,549,565	19,614	55	19,669	1,010,920	0	1,010,920	1,030,534	1,030,589
44 Monroe	40,752,245	8,827	(9)	8,818	511,504	0	511,504	520,331	520,322
45 Nassau	56,338,837	12,203	41	12,244	1,016,864	0	1,016,864	1,029,067	1,029,108
46 Okaloosa	148,294,163	32,121	38	32,159	2,285,924	0	2,285,924	2,318,045	2,318,083
47 Okeechobee	29,321,522	6,351	8	6,359	72,225	0	72,225	78,576	78,584
48 Orange	1,006,351,639	217,982	54	218,036	10,427,991	0	10,427,991	10,645,973	10,646,027
49 Osceola	320,091,941	69,334	(124)	69,210	2,231,494	0	2,231,494	2,300,828	2,300,704
50 Palm Beach	962,295,011	208,439	706	209,145	10,814,800	0	10,814,800	11,023,239	11,023,945
51 Pasco	353,569,244	76,585	(44)	76,541	3,146,681	0	3,146,681	3,223,266	3,223,222
52 Pinellas	464,412,260	100,594	279	100,873	4,340,263	0	4,340,263	4,440,857	4,441,136
53 Polk	479,248,386	103,808	412	104,220	2,681,475	0	2,681,475	2,785,283	2,785,695
54 Putnam	46,488,196	10,070	14	10,084	291,941	0	291,941	302,011	302,025
55 St. Johns	206,786,700	44,791	(16)	44,775	3,467,042	0	3,467,042	3,511,833	3,511,817
56 St. Lucie	189,275,795	40,998	335	41,333	962,280	0	962,280	1,003,278	1,003,613
57 Santa Rosa	130,526,352	28,273	162	28,435	2,128,933	0	2,128,933	2,157,206	2,157,368
58 Sarasota	210,035,340	45,495	177	45,672	3,097,093	0	3,097,093	3,142,588	3,142,765
59 Seminole	312,496,370	67,689	84	67,773	2,855,737	0	2,855,737	2,923,426	2,923,510
60 Sumter	38,654,077	8,373	64	8,437	442,008	0	442,008	450,381	450,445
61 Suwannee	25,457,736	5,514	0	5,514	291,101	0	291,101	296,615	296,615
62 Taylor	11,664,802	2,527	3	2,530	136,902	0	136,902	139,429	139,432
63 Union	10,231,322	2,216	19	2,235	92,530	0	92,530	94,746	94,765
64 Volusia	280,325,210	60,720	(39)	60,681	1,552,085	0	1,552,085	1,612,805	1,612,766
65 Wakulla	22,168,892	4,802	21	4,823	313,592	0	313,592	318,394	318,415
66 Walton	45,546,042	9,865	14	9,879	722,956	0	722,956	732,821	732,835
67 Washington	15,094,342	3,269	(15)	3,254	38,459	0	38,459	41,728	41,713
69 FAMU Lab School	2,582,465	559	0	559	0	0	0	559	559
70 FAU - Palm Beach	5,528,745	1,198	3	1,201	113,901	0	113,901	115,099	115,102
71 FAU - St. Lucie	6,555,480	1,420	6	1,426	140,655	0	140,655	142,075	142,081
72 FSU Lab - Broward	3,338,740	723	2	725	69,778	0	69,778	70,501	70,503
73 FSU Lab - Leon	7,800,538	1,690	(10)	1,680	172,354	0	172,354	174,044	174,034
74 UF Lab School	4,951,925	1,073	4	1,077	112,572	0	112,572	113,645	113,649
75 Virtual School	166,335,303	36,029	(6,243)	29,786	140,788	0	140,788	176,817	170,574

State 13,443,256,375 2,911,892 0 2,911,892 131,670,985 0 131,670,985 134,582,877 134,582,877

2019-20 FEFP Fourth Calculation  
 Required Local Effort Taxes

District	2019-20 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	17,224,018,082	3.876	64,089,882
2 Baker	1,045,838,488	3.817	3,832,287
3 Bay	17,181,923,189	3.862	63,702,324
4 Bradford	1,042,402,282	3.926	3,928,773
5 Brevard	45,455,674,986	3.838	167,480,525
6 Broward	217,135,438,512	3.825	797,321,330
7 Calhoun	428,372,685	3.762	1,547,077
8 Charlotte	19,595,627,347	3.884	73,065,040
9 Citrus	11,072,954,874	3.877	41,212,652
10 Clay	12,708,844,125	3.791	46,252,059
11 Collier	97,911,130,505	2.832	266,192,949
12 Columbia	3,135,746,988	3.988	12,005,145
13 Dade	339,593,182,438	3.924	1,279,261,102
14 DeSoto	1,949,982,231	3.798	7,109,791
15 Dixie	566,796,050	3.924	2,135,143
16 Duval	74,827,069,162	3.892	279,577,875
17 Escambia	20,463,365,354	3.944	77,479,212
18 Flagler	10,391,676,161	3.951	39,415,212
19 Franklin	2,217,769,544	3.309	7,045,055
20 Gadsden	1,607,595,415	3.981	6,143,844
21 Gilchrist	827,878,458	3.863	3,070,171
22 Glades	715,369,911	3.796	2,606,922
23 Gulf	1,750,884,783	3.841	6,456,143
24 Hamilton	906,208,183	3.738	3,251,910
25 Hardee	1,711,927,227	3.930	6,458,759
26 Hendry	2,328,498,712	3.798	8,489,893
27 Hernando	10,559,057,182	3.908	39,614,204
28 Highlands	5,506,213,692	3.872	20,467,257
29 Hillsborough	112,969,998,146	3.865	419,163,881
30 Holmes	530,063,964	3.806	1,936,727
31 Indian River	19,910,505,448	3.818	72,977,577
32 Jackson	1,635,782,990	4.009	6,295,540
33 Jefferson	682,680,642	3.979	2,607,731
34 Lafayette	289,743,075	3.838	1,067,553
35 Lake	25,154,309,525	3.876	93,598,180
36 Lee	90,848,155,272	3.892	339,437,780
37 Leon	19,019,526,298	3.900	71,209,106
38 Levy	2,161,845,690	3.864	8,019,237
39 Liberty	281,695,829	3.758	1,016,268
40 Madison	753,742,148	3.847	2,783,660
41 Manatee	41,730,484,235	3.880	155,437,708
42 Marion	20,973,453,713	3.924	79,007,839
43 Martin	24,240,233,679	3.880	90,290,022
44 Monroe	30,716,482,166	1.555	45,853,565
45 Nassau	10,095,367,308	3.888	37,680,757
46 Okaloosa	20,014,739,529	3.957	76,030,391
47 Okeechobee	2,317,904,998	3.839	8,542,500
48 Orange	156,053,151,727	3.838	574,974,716
49 Osceola	30,918,572,157	3.984	118,252,408
50 Palm Beach	211,329,141,240	3.908	792,839,313
51 Pasco	32,752,940,486	3.853	121,149,197
52 Pinellas	92,860,690,733	3.834	341,786,773
53 Polk	40,852,038,592	3.838	150,518,519
54 Putnam	4,298,407,655	3.621	14,941,953
55 St. Johns	30,811,657,913	3.888	115,003,897
56 St. Lucie	25,055,671,028	3.869	93,062,776
57 Santa Rosa	11,565,397,685	3.943	43,778,269
58 Sarasota	66,411,593,113	3.689	235,192,672
59 Seminole	38,852,264,071	3.876	144,567,721
60 Sumter	14,358,356,364	3.168	43,667,782
61 Suwannee	2,132,245,219	3.908	7,999,502
62 Taylor	1,502,550,689	3.892	5,614,010
63 Union	281,787,748	3.896	1,053,931
64 Volusia	41,188,256,745	3.819	151,006,034
65 Wakulla	1,484,669,471	4.008	5,712,533
66 Walton	21,869,910,831	2.381	49,989,367
67 Washington	948,608,719	4.003	3,645,389
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,169,716,073,407	3.888	7,856,925,320

2019-20 FEFP Fourth Calculation  
 Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.876	0.748	4.624
2 Baker	3.817	0.748	4.565
3 Bay	3.862	0.748	4.610
4 Bradford	3.926	0.748	4.674
5 Brevard	3.838	0.748	4.586
6 Broward	3.825	0.748	4.573
7 Calhoun	3.762	0.748	4.510
8 Charlotte	3.884	0.748	4.632
9 Citrus	3.877	0.748	4.625
10 Clay	3.791	0.748	4.539
11 Collier	2.832	0.748	3.580
12 Columbia	3.988	0.748	4.736
13 Dade	3.924	0.748	4.672
14 DeSoto	3.798	0.748	4.546
15 Dixie	3.924	0.748	4.672
16 Duval	3.892	0.748	4.640
17 Escambia	3.944	0.748	4.692
18 Flagler	3.951	0.748	4.699
19 Franklin	3.309	0.748	4.057
20 Gadsden	3.981	0.748	4.729
21 Gilchrist	3.863	0.748	4.611
22 Glades	3.796	0.748	4.544
23 Gulf	3.841	0.748	4.589
24 Hamilton	3.738	0.748	4.486
25 Hardee	3.930	0.748	4.678
26 Hendry	3.798	0.748	4.546
27 Hernando	3.908	0.748	4.656
28 Highlands	3.872	0.748	4.620
29 Hillsborough	3.865	0.748	4.613
30 Holmes	3.806	0.748	4.554
31 Indian River	3.818	0.748	4.566
32 Jackson	4.009	0.748	4.757
33 Jefferson	3.979	0.748	4.727
34 Lafayette	3.838	0.748	4.586
35 Lake	3.876	0.748	4.624
36 Lee	3.892	0.748	4.640
37 Leon	3.900	0.748	4.648
38 Levy	3.864	0.748	4.612
39 Liberty	3.758	0.748	4.506
40 Madison	3.847	0.748	4.595
41 Manatee	3.880	0.748	4.628
42 Marion	3.924	0.748	4.672
43 Martin	3.880	0.748	4.628
44 Monroe	1.555	0.748	2.303
45 Nassau	3.888	0.748	4.636
46 Okaloosa	3.957	0.748	4.705
47 Okeechobee	3.839	0.748	4.587
48 Orange	3.838	0.748	4.586
49 Osceola	3.984	0.748	4.732
50 Palm Beach	3.908	0.748	4.656
51 Pasco	3.853	0.748	4.601
52 Pinellas	3.834	0.748	4.582
53 Polk	3.838	0.748	4.586
54 Putnam	3.621	0.748	4.369
55 St. Johns	3.888	0.748	4.636
56 St. Lucie	3.869	0.748	4.617
57 Santa Rosa	3.943	0.748	4.691
58 Sarasota	3.689	0.748	4.437
59 Seminole	3.876	0.748	4.624
60 Sumter	3.168	0.748	3.916
61 Suwannee	3.908	0.748	4.656
62 Taylor	3.892	0.748	4.640
63 Union	3.896	0.748	4.644
64 Volusia	3.819	0.748	4.567
65 Wakulla	4.008	0.748	4.756
66 Walton	2.381	0.748	3.129
67 Washington	4.003	0.748	4.751
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.888	0.748	4.636

2019-20 FEFP Fourth Calculation  
 Local Effort Taxes

District	2019 School Taxable Value -1-	Total Required Local Effort Taxes -2-	0.748 Actual Discretionary Local Effort -3-	Total Local Effort Taxes -4-
1 Alachua	17,224,018,082	64,089,882	12,368,223	76,458,105
2 Baker	1,045,838,488	3,832,287	750,996	4,583,283
3 Bay	17,181,923,189	63,702,324	12,337,995	76,040,319
4 Bradford	1,042,402,282	3,928,773	748,528	4,677,301
5 Brevard	45,455,674,986	167,480,525	32,640,811	200,121,336
6 Broward	217,135,438,512	797,321,330	155,920,616	953,241,946
7 Calhoun	428,372,685	1,547,077	307,606	1,854,683
8 Charlotte	19,595,627,347	73,065,040	14,071,228	87,136,268
9 Citrus	11,072,954,874	41,212,652	7,951,267	49,163,919
10 Clay	12,708,844,125	46,252,059	9,125,967	55,378,026
11 Collier	97,911,130,505	266,192,949	70,308,025	336,500,974
12 Columbia	3,135,746,988	12,005,145	2,251,717	14,256,862
13 Dade	339,593,182,438	1,279,261,102	243,855,072	1,523,116,174
14 DeSoto	1,949,982,231	7,109,791	1,400,243	8,510,034
15 Dixie	566,796,050	2,135,143	407,005	2,542,148
16 Duval	74,827,069,162	279,577,875	53,731,822	333,309,697
17 Escambia	20,463,365,354	77,479,212	14,694,333	92,173,545
18 Flagler	10,391,676,161	39,415,212	7,462,055	46,877,267
19 Franklin	2,217,769,544	7,045,055	1,592,536	8,637,591
20 Gadsden	1,607,595,415	6,143,844	1,154,382	7,298,226
21 Gilchrist	827,878,458	3,070,171	594,483	3,664,654
22 Glades	715,369,911	2,606,922	513,693	3,120,615
23 Gulf	1,750,884,783	6,456,143	1,257,275	7,713,418
24 Hamilton	906,208,183	3,251,910	650,730	3,902,640
25 Hardee	1,711,927,227	6,458,759	1,229,301	7,688,660
26 Hendry	2,328,498,712	8,489,893	1,672,048	10,161,941
27 Hernando	10,559,057,182	39,614,204	7,582,248	47,196,452
28 Highlands	5,506,213,692	20,467,257	3,953,902	24,421,159
29 Hillsborough	112,969,998,146	419,163,881	81,121,496	500,285,377
30 Holmes	530,063,964	1,936,727	380,628	2,317,355
31 Indian River	19,910,505,448	72,977,577	14,297,336	87,274,913
32 Jackson	1,635,782,990	6,295,540	1,174,623	7,470,163
33 Jefferson	682,680,642	2,607,731	490,219	3,097,950
34 Lafayette	289,743,075	1,067,553	208,059	1,275,612
35 Lake	25,154,309,525	93,598,180	18,062,807	111,660,987
36 Lee	90,848,155,272	339,437,780	65,236,243	404,674,023
37 Leon	19,019,526,298	71,209,106	13,657,541	84,866,647
38 Levy	2,161,845,690	8,019,237	1,552,378	9,571,615
39 Liberty	281,695,829	1,016,268	202,280	1,218,548
40 Madison	753,742,148	2,783,660	541,247	3,324,907
41 Manatee	41,730,484,235	155,437,708	29,965,826	185,403,534
42 Marion	20,973,453,713	79,007,839	15,060,618	94,068,457
43 Martin	24,240,233,679	90,290,022	17,406,427	107,696,449
44 Monroe	30,716,482,166	45,853,565	22,056,892	67,910,457
45 Nassau	10,095,367,308	37,680,757	7,249,281	44,930,038
46 Okaloosa	20,014,739,529	76,030,391	14,372,184	90,402,575
47 Okeechobee	2,317,904,998	8,542,500	1,664,441	10,206,941
48 Orange	156,053,151,727	574,974,716	112,058,647	687,033,363
49 Osceola	30,918,572,157	118,252,408	22,202,008	140,454,416
50 Palm Beach	211,329,141,240	792,839,313	151,751,230	944,590,543
51 Pasco	32,752,940,486	121,149,197	23,519,232	144,668,429
52 Pinellas	92,860,690,733	341,786,773	66,681,405	408,468,178
53 Polk	40,852,038,592	150,518,519	29,335,032	179,853,551
54 Putnam	4,298,407,655	14,941,953	3,086,601	18,028,554
55 St. Johns	30,811,657,913	115,003,897	22,125,235	137,129,132
56 St. Lucie	25,055,671,028	93,062,776	17,991,976	111,054,752
57 Santa Rosa	11,565,397,685	43,778,269	8,304,881	52,083,150
58 Sarasota	66,411,593,113	235,192,672	47,688,837	282,881,509
59 Seminole	38,852,264,071	144,567,721	27,899,034	172,466,755
60 Sumter	14,358,356,364	43,667,782	10,310,449	53,978,231
61 Suwannee	2,132,245,219	7,999,502	1,531,123	9,530,625
62 Taylor	1,502,550,689	5,614,010	1,078,952	6,692,962
63 Union	281,787,748	1,053,931	202,346	1,256,277
64 Volusia	41,188,256,745	151,006,034	29,576,463	180,582,497
65 Wakulla	1,484,669,471	5,712,533	1,066,111	6,778,644
66 Walton	21,869,910,831	49,989,367	15,704,346	65,693,713
67 Washington	948,608,719	3,645,389	681,177	4,326,566
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,169,716,073,407 7,856,925,320 1,558,029,718 9,414,955,038