

FLORIDA EDUCATION FINANCE PROGRAM

2003-04

SECOND CALCULATION

SCHOOL SUPPORT SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
PK-12 Funding Summary, Page 1

| District | Unweighted FTE | Weighted FTE Funded | \$3,630.03 X WFTE | District Cost Differential | Base FEFP Funding | Declining Enrollment Supplement | Sparsity Supplement | Discretionary Contribution |
|-----------------------|---------------------|---------------------|-----------------------|----------------------------|-----------------------|---------------------------------|---------------------|----------------------------|
| | -1- | -2- * | -3- | -4- | -5- ** | -6- | -7- | -8- |
| 1 Alachua | 27,941.73 | 31,072.74 | 112,794,978 | 0.9545 | 107,662,807 | 495,401 | 0 | 0 |
| 2 Baker | 4,484.96 | 4,727.95 | 17,162,600 | 0.9397 | 16,127,695 | 0 | 457,898 | 0 |
| 3 Bay | 25,851.57 | 28,478.29 | 103,377,047 | 0.9445 | 97,639,621 | 0 | 0 | 0 |
| 4 Bradford | 3,936.94 | 4,261.34 | 15,468,792 | 0.9437 | 14,597,899 | 0 | 532,801 | 0 |
| 5 Brevard | 71,755.37 | 78,927.15 | 286,507,922 | 0.9699 | 277,884,034 | 0 | 0 | 0 |
| 6 Broward | 269,312.35 | 298,599.71 | 1,083,925,905 | 1.0538 | 1,142,241,119 | 0 | 0 | 0 |
| 7 Calhoun | 2,165.71 | 2,325.91 | 8,443,123 | 0.9256 | 7,814,955 | 12,051 | 942,668 | 0 |
| 8 Charlotte | 17,520.88 | 19,044.62 | 69,132,542 | 0.9595 | 66,332,674 | 0 | 0 | 0 |
| 9 Citrus | 15,016.67 | 16,383.49 | 59,472,560 | 0.9355 | 55,636,580 | 136,333 | 1,048,322 | 0 |
| 10 Clay | 29,935.04 | 32,234.60 | 117,012,565 | 0.9539 | 111,618,286 | 0 | 0 | 0 |
| 11 Collier | 39,778.16 | 45,046.86 | 163,521,453 | 1.0168 | 166,268,613 | 0 | 0 | 0 |
| 12 Columbia | 9,773.92 | 10,507.99 | 38,144,319 | 0.9287 | 35,424,629 | 0 | 824,963 | 0 |
| 13 Miami-Dade | 368,085.39 | 408,748.54 | 1,483,769,463 | 1.0607 | 1,573,834,269 | 0 | 0 | 0 |
| 14 De Soto | 5,082.31 | 5,482.45 | 19,901,458 | 0.9598 | 19,101,419 | 0 | 386,272 | 0 |
| 15 Dixie | 2,130.32 | 2,349.81 | 8,529,881 | 0.9382 | 8,002,734 | 53,996 | 620,187 | 0 |
| 16 Duval | 126,528.61 | 137,745.49 | 500,020,261 | 0.9712 | 485,619,677 | 0 | 0 | 0 |
| 17 Escambia | 42,372.53 | 46,128.46 | 167,447,694 | 0.9441 | 158,087,368 | 925,438 | 0 | 0 |
| 18 Flagler | 7,962.41 | 8,614.24 | 31,269,950 | 0.9667 | 30,228,661 | 0 | 0 | 0 |
| 19 Franklin | 1,290.00 | 1,404.15 | 5,097,107 | 0.9630 | 4,908,514 | 36,427 | 254,074 | 0 |
| 20 Gadsden | 6,412.68 | 6,976.97 | 25,326,610 | 0.9464 | 23,969,104 | 311,687 | 1,836,753 | 0 |
| 21 Gilchrist | 2,638.43 | 2,954.89 | 10,726,339 | 0.9306 | 9,981,931 | 0 | 1,084,569 | 0 |
| 22 Glades | 1,058.12 | 1,127.13 | 4,091,516 | 0.9696 | 3,967,134 | 0 | 453,781 | 0 |
| 23 Gulf | 2,050.94 | 2,192.89 | 7,960,256 | 0.9400 | 7,482,641 | 123,301 | 754,127 | 0 |
| 24 Hamilton | 1,961.12 | 2,129.96 | 7,731,819 | 0.9217 | 7,126,418 | 121,816 | 601,703 | 0 |
| 25 Hardee | 5,142.43 | 5,470.15 | 19,856,809 | 0.9467 | 18,798,441 | 0 | 371,946 | 0 |
| 26 Hendry | 7,677.27 | 8,240.98 | 29,915,005 | 0.9770 | 29,226,960 | 0 | 1,076,463 | 0 |
| 27 Hernando | 19,042.74 | 20,440.39 | 74,199,229 | 0.9392 | 69,687,916 | 0 | 534,912 | 0 |
| 28 Highlands | 11,394.07 | 12,510.29 | 45,412,728 | 0.9483 | 43,064,890 | 0 | 1,664,914 | 0 |
| 29 Hillsborough | 176,734.53 | 196,393.80 | 712,915,386 | 0.9992 | 712,345,054 | 0 | 0 | 0 |
| 30 Holmes | 3,320.50 | 3,510.02 | 12,741,478 | 0.9325 | 11,881,428 | 142,658 | 1,407,659 | 0 |
| 31 Indian River | 16,218.00 | 17,703.42 | 64,263,946 | 0.9703 | 62,355,307 | 0 | 0 | 0 |
| 32 Jackson | 6,908.42 | 7,759.21 | 28,166,165 | 0.9213 | 25,949,488 | 25,651 | 1,910,788 | 0 |
| 33 Jefferson | 1,453.63 | 1,528.59 | 5,548,828 | 0.9579 | 5,315,222 | 111,180 | 530,628 | 0 |
| 34 Lafayette | 1,035.13 | 1,094.49 | 3,973,032 | 0.9277 | 3,685,782 | 0 | 452,644 | 0 |
| 35 Lake | 32,479.08 | 35,278.42 | 128,061,723 | 0.9609 | 123,054,510 | 0 | 0 | 0 |
| 36 Lee | 64,824.56 | 72,322.50 | 262,532,845 | 0.9832 | 258,122,293 | 0 | 0 | 0 |
| 37 Leon | 31,336.96 | 34,519.70 | 125,307,547 | 0.9708 | 121,648,567 | 0 | 0 | 0 |
| 38 Levy | 5,941.86 | 6,481.31 | 23,527,350 | 0.9373 | 22,052,185 | 135,659 | 1,816,441 | 0 |
| 39 Liberty | 1,379.91 | 1,656.56 | 6,013,362 | 0.9420 | 5,664,587 | 0 | 592,836 | 0 |
| 40 Madison | 3,212.48 | 3,397.78 | 12,334,043 | 0.9420 | 11,618,669 | 149,574 | 579,866 | 0 |
| 41 Manatee | 39,550.44 | 44,077.41 | 160,002,321 | 0.9806 | 156,898,276 | 0 | 0 | 0 |
| 42 Marion | 38,651.25 | 43,509.90 | 157,942,242 | 0.9470 | 149,571,303 | 690,008 | 0 | 0 |
| 43 Martin | 17,449.52 | 19,608.11 | 71,178,028 | 0.9831 | 69,975,119 | 0 | 0 | 0 |
| 44 Monroe | 9,104.15 | 9,921.47 | 36,015,234 | 1.0845 | 39,058,521 | 0 | 0 | 0 |
| 45 Nassau | 10,352.35 | 11,045.50 | 40,095,496 | 0.9465 | 37,950,387 | 29,152 | 1,577,101 | 0 |
| 46 Okaloosa | 30,824.88 | 33,745.14 | 122,495,871 | 0.9482 | 116,150,585 | 0 | 0 | 0 |
| 47 Okeechobee | 7,035.82 | 7,673.65 | 27,855,580 | 0.9614 | 26,780,355 | 0 | 53,207 | 0 |
| 48 Orange | 160,182.28 | 180,740.21 | 656,092,385 | 0.9815 | 643,954,676 | 0 | 0 | 0 |
| 49 Osceola | 42,681.38 | 47,476.03 | 172,339,413 | 0.9687 | 166,945,189 | 0 | 0 | 0 |
| 50 Palm Beach | 167,305.35 | 185,266.40 | 672,522,590 | 1.0599 | 712,806,693 | 0 | 0 | 0 |
| 51 Pasco | 56,388.29 | 61,689.31 | 223,934,046 | 0.9652 | 216,141,141 | 0 | 0 | 0 |
| 52 Pinellas | 112,720.27 | 123,853.58 | 449,592,211 | 1.0141 | 455,931,461 | 12,368 | 0 | 0 |
| 53 Polk | 82,107.43 | 88,180.28 | 320,097,062 | 0.9614 | 307,741,315 | 0 | 0 | 0 |
| 54 Putnam | 11,793.30 | 12,956.43 | 47,032,230 | 0.9404 | 44,229,109 | 456,738 | 1,625,757 | 0 |
| 55 St. Johns | 22,592.59 | 24,587.86 | 89,254,669 | 0.9735 | 86,889,420 | 0 | 0 | 0 |
| 56 St. Lucie | 32,092.23 | 34,856.53 | 126,530,250 | 0.9682 | 122,506,588 | 0 | 0 | 0 |
| 57 Santa Rosa | 23,324.35 | 25,106.48 | 91,137,276 | 0.9389 | 85,568,788 | 0 | 0 | 0 |
| 58 Sarasota | 38,982.66 | 43,629.33 | 158,375,777 | 0.9997 | 158,328,264 | 0 | 0 | 0 |
| 59 Seminole | 62,903.04 | 68,731.05 | 249,495,773 | 0.9727 | 242,684,538 | 0 | 0 | 0 |
| 60 Sumter | 6,577.86 | 7,100.63 | 25,775,500 | 0.9379 | 24,174,841 | 0 | 1,173,677 | 0 |
| 61 Suwannee | 5,548.00 | 5,922.26 | 21,497,981 | 0.9297 | 19,986,673 | 99,350 | 1,208,064 | 0 |
| 62 Taylor | 3,217.88 | 3,421.38 | 12,419,712 | 0.9506 | 11,806,178 | 136,139 | 582,363 | 0 |
| 63 Union | 2,101.68 | 2,253.50 | 8,180,273 | 0.9272 | 7,584,749 | 50,295 | 601,824 | 0 |
| 64 Volusia | 62,462.71 | 69,413.30 | 251,972,361 | 0.9605 | 242,019,453 | 0 | 0 | 0 |
| 65 Wakulla | 4,501.87 | 4,902.13 | 17,794,879 | 0.9569 | 17,027,920 | 46,624 | 470,381 | 0 |
| 66 Walton | 6,228.16 | 6,527.76 | 23,695,965 | 0.9386 | 22,241,033 | 0 | 559,675 | 0 |
| 67 Washington | 3,402.59 | 3,600.04 | 13,068,253 | 0.9274 | 12,119,498 | 0 | 1,129,725 | 0 |
| 68 Washington Special | 633.04 | 714.68 | 2,594,310 | 0.9274 | 2,405,963 | 0 | 0 | 0 |
| 69 FAMU Lab School | 453.48 | 474.91 | 1,723,938 | 0.9708 | 1,673,599 | 25,286 | 199,381 | 69,732 |
| 70 FAU Lab School | 599.57 | 611.06 | 2,218,166 | 1.0599 | 2,351,034 | 0 | 0 | 171,417 |
| 71 FSU Lab School | 2,193.00 | 2,297.26 | 8,339,123 | 0.9708 | 8,095,621 | 0 | 591,416 | 337,218 |
| 72 UF Lab School | 1,185.00 | 1,263.22 | 4,585,526 | 0.9545 | 4,376,885 | 0 | 490,214 | 160,615 |
| 73 Virtual School | 1,750.00 | 1,995.00 | 7,241,910 | 1.0000 | 7,241,910 | 0 | 0 | 330,278 |
| Total | 2,540,044.15 | 2,802,925.04 | 10,174,701,987 | | 10,179,247,166 | 4,327,132 | 31,000,000 | 1,069,260 |

* Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate and Advanced International Certificate of Education included in WFTE.

** WFTE x BSA x DCD (column 3 x column 4).

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 PK-12 Funding Summary, Page 2

| District | Discretionary Tax Equalization | Safe Schools Allocation | Minimum Guarantee Adjustment | Supplemental Academic Instruction | Summer Reading Allocation | ESE Guaranteed Allocation | Gross State and Local FEFP |
|-----------------------|--------------------------------------|-------------------------------|------------------------------------|---|---------------------------------|---------------------------------|----------------------------------|
| | -9- | -10- | -11- | -12- | -13- | -14- | -15- |
| 1 Alachua | 0 | 1,002,016 | 0 | 8,466,167 | 275,202 | 12,128,237 | 130,029,830 |
| 2 Baker | 115,757 | 100,051 | 0 | 2,086,802 | 44,173 | 1,002,522 | 19,934,898 |
| 3 Bay | 0 | 803,254 | 0 | 8,299,525 | 254,616 | 8,592,947 | 115,589,963 |
| 4 Bradford | 62,243 | 108,242 | 0 | 1,310,922 | 38,775 | 1,685,299 | 18,336,181 |
| 5 Brevard | 0 | 1,981,624 | 0 | 21,075,614 | 706,728 | 28,500,336 | 330,148,336 |
| 6 Broward | 0 | 6,577,288 | 0 | 56,393,060 | 2,652,494 | 85,254,416 | 1,293,118,377 |
| 7 Calhoun | 48,599 | 61,679 | 0 | 497,811 | 21,330 | 815,540 | 10,214,633 |
| 8 Charlotte | 0 | 460,505 | 0 | 3,908,967 | 172,566 | 6,743,579 | 77,618,291 |
| 9 Citrus | 0 | 337,097 | 0 | 3,618,080 | 147,901 | 7,188,004 | 68,112,317 |
| 10 Clay | 150,573 | 567,178 | 0 | 9,260,089 | 294,834 | 11,706,387 | 133,597,347 |
| 11 Collier | 0 | 939,366 | 0 | 7,709,526 | 391,780 | 17,975,048 | 193,284,333 |
| 12 Columbia | 119,926 | 283,157 | 0 | 4,144,776 | 96,265 | 3,886,098 | 44,779,814 |
| 13 Miami-Dade | 0 | 12,742,438 | 0 | 136,062,180 | 3,625,322 | 138,755,764 | 1,865,019,973 |
| 14 De Soto | 15,145 | 147,866 | 0 | 1,752,411 | 50,056 | 2,171,755 | 23,624,924 |
| 15 Dixie | 29,824 | 85,921 | 0 | 480,091 | 20,982 | 970,420 | 10,264,155 |
| 16 Duval | 0 | 4,147,306 | 0 | 31,333,875 | 1,246,197 | 49,442,859 | 571,789,914 |
| 17 Escambia | 0 | 1,276,832 | 0 | 10,581,590 | 417,333 | 16,232,700 | 187,521,261 |
| 18 Flagler | 0 | 179,751 | 0 | 1,452,982 | 78,423 | 2,887,613 | 34,827,430 |
| 19 Franklin | 0 | 69,638 | 0 | 324,046 | 12,705 | 575,170 | 6,180,574 |
| 20 Gadsden | 95,421 | 185,163 | 0 | 1,529,195 | 63,159 | 2,238,551 | 30,229,033 |
| 21 Gilchrist | 45,724 | 77,188 | 0 | 578,894 | 25,986 | 988,389 | 12,782,681 |
| 22 Glades | 0 | 57,675 | 0 | 251,777 | 10,422 | 358,431 | 5,099,220 |
| 23 Gulf | 0 | 64,456 | 0 | 491,648 | 20,200 | 633,850 | 9,570,223 |
| 24 Hamilton | 0 | 78,915 | 0 | 462,138 | 19,315 | 800,236 | 9,210,541 |
| 25 Hardee | 0 | 137,048 | 0 | 1,152,504 | 50,648 | 1,917,221 | 22,427,808 |
| 26 Hendry | 13,896 | 196,983 | 0 | 1,772,187 | 75,614 | 2,846,263 | 35,208,366 |
| 27 Hernando | 0 | 549,328 | 0 | 4,346,027 | 187,555 | 7,073,710 | 82,379,448 |
| 28 Highlands | 0 | 353,788 | 0 | 2,454,884 | 112,222 | 4,402,948 | 52,053,646 |
| 29 Hillsborough | 0 | 5,866,000 | 0 | 37,446,652 | 1,740,682 | 71,057,690 | 828,456,078 |
| 30 Holmes | 93,173 | 77,087 | 0 | 792,719 | 32,704 | 1,150,874 | 15,578,302 |
| 31 Indian River | 0 | 442,271 | 0 | 3,201,381 | 159,733 | 6,339,146 | 72,497,838 |
| 32 Jackson | 106,666 | 168,246 | 0 | 1,523,227 | 68,042 | 2,560,045 | 32,312,153 |
| 33 Jefferson | 0 | 64,492 | 0 | 388,264 | 14,317 | 928,932 | 7,353,035 |
| 34 Lafayette | 16,283 | 40,889 | 0 | 226,662 | 10,195 | 317,655 | 4,750,110 |
| 35 Lake | 0 | 760,070 | 0 | 7,765,831 | 319,891 | 10,185,902 | 142,086,204 |
| 36 Lee | 0 | 1,819,621 | 0 | 12,798,590 | 638,466 | 32,382,286 | 305,761,256 |
| 37 Leon | 0 | 1,188,349 | 0 | 9,343,697 | 308,642 | 17,229,715 | 149,718,970 |
| 38 Levy | 22,995 | 170,926 | 0 | 1,346,561 | 58,522 | 2,363,040 | 27,966,329 |
| 39 Liberty | 36,954 | 48,313 | 0 | 261,179 | 13,591 | 540,970 | 7,158,430 |
| 40 Madison | 66,884 | 123,145 | 0 | 934,595 | 31,640 | 1,818,479 | 15,322,852 |
| 41 Manatee | 0 | 1,325,176 | 0 | 8,102,777 | 389,538 | 18,255,471 | 184,971,238 |
| 42 Marion | 0 | 985,699 | 0 | 13,329,817 | 380,681 | 14,745,234 | 179,702,742 |
| 43 Martin | 0 | 462,060 | 0 | 3,559,141 | 171,863 | 6,705,277 | 80,873,460 |
| 44 Monroe | 0 | 400,821 | 0 | 1,936,400 | 89,668 | 3,492,194 | 44,977,604 |
| 45 Nassau | 0 | 262,449 | 0 | 2,521,225 | 101,962 | 2,767,578 | 45,209,854 |
| 46 Okaloosa | 0 | 620,393 | 0 | 9,054,856 | 303,598 | 11,415,960 | 137,545,392 |
| 47 Okeechobee | 59,382 | 179,214 | 0 | 1,759,560 | 69,297 | 2,928,080 | 31,829,095 |
| 48 Orange | 0 | 5,193,096 | 0 | 36,069,751 | 1,577,657 | 53,158,162 | 739,953,342 |
| 49 Osceola | 0 | 973,270 | 0 | 9,132,219 | 420,375 | 12,322,823 | 189,793,876 |
| 50 Palm Beach | 0 | 5,712,043 | 0 | 33,592,078 | 1,647,813 | 64,124,481 | 817,883,108 |
| 51 Pasco | 0 | 1,379,677 | 0 | 17,177,349 | 555,376 | 25,680,647 | 260,934,190 |
| 52 Pinellas | 0 | 3,853,890 | 0 | 24,178,285 | 1,110,197 | 51,101,332 | 536,187,533 |
| 53 Polk | 0 | 2,218,648 | 0 | 21,613,890 | 808,687 | 33,015,240 | 365,397,780 |
| 54 Putnam | 0 | 406,473 | 0 | 3,108,311 | 116,154 | 3,831,890 | 53,774,432 |
| 55 St. Johns | 0 | 313,514 | 0 | 4,634,829 | 222,517 | 7,324,222 | 99,384,502 |
| 56 St. Lucie | 0 | 866,420 | 0 | 6,820,550 | 316,081 | 13,305,742 | 143,815,381 |
| 57 Santa Rosa | 0 | 402,338 | 0 | 8,355,559 | 229,725 | 8,470,985 | 103,027,395 |
| 58 Sarasota | 0 | 1,193,443 | 0 | 7,814,505 | 383,945 | 20,482,402 | 188,202,559 |
| 59 Seminole | 0 | 1,384,196 | 0 | 16,347,447 | 619,541 | 18,929,102 | 279,964,824 |
| 60 Sumter | 0 | 173,165 | 0 | 1,330,575 | 64,786 | 2,591,339 | 29,508,383 |
| 61 Suwannee | 75,453 | 161,128 | 0 | 1,497,273 | 54,643 | 1,317,377 | 24,399,961 |
| 62 Taylor | 0 | 111,425 | 0 | 788,904 | 31,693 | 1,188,914 | 14,645,616 |
| 63 Union | 64,942 | 58,072 | 0 | 539,463 | 20,700 | 682,183 | 9,602,228 |
| 64 Volusia | 0 | 1,833,216 | 0 | 18,415,351 | 615,204 | 26,647,484 | 289,530,708 |
| 65 Wakulla | 65,412 | 119,505 | 0 | 976,078 | 44,340 | 2,062,720 | 20,812,980 |
| 66 Walton | 0 | 172,779 | 0 | 1,247,040 | 61,342 | 1,847,953 | 26,129,822 |
| 67 Washington | 44,030 | 78,522 | 0 | 922,601 | 33,513 | 961,036 | 15,288,925 |
| 68 Washington Special | 0 | 6,026 | 0 | 163,953 | 6,235 | 1,565,005 | 4,147,182 |
| 69 FAMU Lab School | 22,674 | 34,317 | 0 | 249,152 | 4,466 | 50,218 | 2,328,825 |
| 70 FAU Lab School | 29,979 | 35,707 | 0 | 147,769 | 5,905 | 13,550 | 2,755,361 |
| 71 FSU Lab School | 109,650 | 50,876 | 0 | 390,003 | 21,599 | 579,142 | 10,175,525 |
| 72 UF Lab School | 59,250 | 41,280 | 0 | 318,822 | 11,671 | 277,644 | 5,736,381 |
| 73 Virtual School | 87,500 | 0 | 0 | 0 | 0 | 0 | 7,659,688 |
| Total | 1,658,335 | 75,350,000 | 0 | 653,922,659 | 25,000,000 | 976,490,414 | 11,948,064,966 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
PK-12 Funding Summary, Page 3

| District | Gross State and Local FEFP | Less: Required Local Effort | Gross State FEFP | Add: Prior Year Adjustments | Net State FEFP | Discretionary Lottery School Recognition Funds | Grand Total FEFP and Lottery |
|-----------------------|----------------------------|-----------------------------|----------------------|-----------------------------|----------------------|--|------------------------------|
| | -16- | -17- | -18- | -19- | -20- | -21-* | -22- |
| 1 Alachua | 130,029,830 | 43,040,005 | 86,989,825 | 0 | 86,989,825 | 3,299,020 | 90,288,845 |
| 2 Baker | 19,934,898 | 2,435,733 | 17,499,165 | 0 | 17,499,165 | 225,632 | 17,724,797 |
| 3 Bay | 115,589,963 | 46,355,375 | 69,234,588 | 0 | 69,234,588 | 2,464,996 | 71,699,584 |
| 4 Bradford | 18,336,181 | 3,194,775 | 15,141,406 | 0 | 15,141,406 | 321,304 | 15,462,710 |
| 5 Brevard | 330,148,336 | 118,909,354 | 211,238,982 | 0 | 211,238,982 | 9,286,346 | 220,525,328 |
| 6 Broward | 1,293,118,377 | 541,105,819 | 752,012,558 | 0 | 752,012,558 | 29,168,965 | 781,181,523 |
| 7 Calhoun | 10,214,633 | 1,397,576 | 8,817,057 | 0 | 8,817,057 | 257,233 | 9,074,290 |
| 8 Charlotte | 77,618,291 | 57,437,364 | 20,180,927 | 0 | 20,180,927 | 2,310,013 | 22,490,940 |
| 9 Citrus | 68,112,317 | 34,305,178 | 33,807,139 | 0 | 33,807,139 | 1,688,440 | 35,495,579 |
| 10 Clay | 133,597,347 | 31,613,768 | 101,983,579 | 0 | 101,983,579 | 3,428,146 | 105,411,725 |
| 11 Collier | 193,284,333 | 173,973,050 | 19,311,283 | 0 | 19,311,283 | 4,231,032 | 23,542,315 |
| 12 Columbia | 44,779,814 | 8,302,150 | 36,477,664 | 0 | 36,477,664 | 740,876 | 37,218,540 |
| 13 Miami-Dade | 1,865,019,973 | 717,489,109 | 1,147,530,864 | 0 | 1,147,530,864 | 41,259,847 | 1,188,790,711 |
| 14 De Soto | 23,624,924 | 5,240,444 | 18,384,480 | 0 | 18,384,480 | 520,358 | 18,904,838 |
| 15 Dixie | 10,264,155 | 1,832,165 | 8,431,990 | 0 | 8,431,990 | 164,789 | 8,596,779 |
| 16 Duval | 571,789,914 | 207,780,405 | 364,009,509 | 0 | 364,009,509 | 11,971,572 | 375,981,081 |
| 17 Escambia | 187,521,261 | 56,066,018 | 131,455,243 | 0 | 131,455,243 | 3,906,751 | 135,361,994 |
| 18 Flagler | 34,827,430 | 24,908,968 | 9,918,462 | 0 | 9,918,462 | 1,046,986 | 10,965,448 |
| 19 Franklin | 6,180,574 | 5,562,986 | 617,588 | 0 | 617,588 | 113,445 | 731,033 |
| 20 Gadsden | 30,229,033 | 5,305,737 | 24,923,296 | 0 | 24,923,296 | 364,544 | 25,287,840 |
| 21 Gilchrist | 12,782,681 | 1,979,696 | 10,802,985 | 0 | 10,802,985 | 261,589 | 11,064,574 |
| 22 Glades | 5,099,220 | 2,319,142 | 2,780,078 | 0 | 2,780,078 | 113,750 | 2,893,833 |
| 23 Gulf | 9,570,223 | 6,661,877 | 2,908,346 | 0 | 2,908,346 | 213,004 | 3,121,350 |
| 24 Hamilton | 9,210,541 | 2,791,329 | 6,419,212 | 0 | 6,419,212 | 142,406 | 6,561,618 |
| 25 Hardee | 22,427,808 | 7,706,050 | 14,721,758 | 0 | 14,721,758 | 262,927 | 14,984,755 |
| 26 Hendry | 35,208,366 | 8,535,248 | 26,673,118 | 0 | 26,673,118 | 502,696 | 27,175,814 |
| 27 Hernando | 82,379,448 | 30,013,253 | 52,366,195 | 0 | 52,366,195 | 1,430,275 | 53,796,470 |
| 28 Highlands | 52,053,646 | 18,322,316 | 33,731,330 | 0 | 33,731,330 | 1,078,483 | 34,809,813 |
| 29 Hillsborough | 828,456,078 | 269,039,030 | 559,417,048 | 0 | 559,417,048 | 19,195,063 | 578,612,111 |
| 30 Holmes | 15,578,302 | 1,625,352 | 13,952,950 | 0 | 13,952,950 | 329,895 | 14,282,845 |
| 31 Indian River | 72,497,838 | 57,030,711 | 15,467,127 | 0 | 15,467,127 | 1,532,085 | 16,999,212 |
| 32 Jackson | 32,312,153 | 5,472,248 | 26,839,905 | 0 | 26,839,905 | 542,708 | 27,382,613 |
| 33 Jefferson | 7,353,035 | 1,976,698 | 5,376,337 | 0 | 5,376,337 | 74,362 | 5,450,699 |
| 34 Lafayette | 4,750,110 | 779,641 | 3,970,469 | 0 | 3,970,469 | 153,560 | 4,124,029 |
| 35 Lake | 142,086,204 | 57,247,004 | 84,839,200 | 0 | 84,839,200 | 2,727,087 | 87,566,287 |
| 36 Lee | 305,761,256 | 235,938,640 | 69,822,616 | 0 | 69,822,616 | 6,578,549 | 76,401,165 |
| 37 Leon | 149,718,970 | 54,243,131 | 95,475,839 | 0 | 95,475,839 | 3,636,849 | 99,112,688 |
| 38 Levy | 27,966,329 | 6,281,994 | 21,684,335 | 0 | 21,684,335 | 388,670 | 22,073,005 |
| 39 Liberty | 7,158,430 | 768,439 | 6,389,991 | 0 | 6,389,991 | 137,800 | 6,527,791 |
| 40 Madison | 15,322,852 | 2,196,589 | 13,126,263 | 0 | 13,126,263 | 162,550 | 13,288,813 |
| 41 Manatee | 184,971,238 | 100,120,940 | 84,850,298 | 0 | 84,850,298 | 3,654,198 | 88,504,496 |
| 42 Marion | 179,702,742 | 52,991,882 | 126,710,860 | 0 | 126,710,860 | 3,401,041 | 130,111,901 |
| 43 Martin | 80,873,460 | 72,078,962 | 8,794,498 | 0 | 8,794,498 | 1,958,901 | 10,753,399 |
| 44 Monroe | 44,977,604 | 40,482,539 | 4,495,065 | 0 | 4,495,065 | 943,561 | 5,438,626 |
| 45 Nassau | 45,209,854 | 25,022,764 | 20,187,090 | 0 | 20,187,090 | 1,015,729 | 21,202,819 |
| 46 Okaloosa | 137,545,392 | 54,224,157 | 83,321,235 | 0 | 83,321,235 | 3,826,912 | 87,148,147 |
| 47 Okeechobee | 31,829,095 | 6,611,370 | 25,217,725 | 0 | 25,217,725 | 639,439 | 25,857,164 |
| 48 Orange | 739,953,342 | 338,957,240 | 400,996,102 | 0 | 400,996,102 | 15,463,380 | 416,459,482 |
| 49 Osceola | 189,793,876 | 66,653,740 | 123,140,136 | 0 | 123,140,136 | 3,611,561 | 126,751,697 |
| 50 Palm Beach | 817,883,108 | 530,097,687 | 287,785,421 | 0 | 287,785,421 | 17,364,835 | 305,150,034 |
| 51 Pasco | 260,934,190 | 74,625,644 | 186,308,546 | 0 | 186,308,546 | 4,939,286 | 191,247,832 |
| 52 Pinellas | 536,187,533 | 265,259,032 | 270,928,501 | 0 | 270,928,501 | 11,712,277 | 282,640,778 |
| 53 Polk | 365,397,780 | 99,949,050 | 265,448,730 | 0 | 265,448,730 | 7,042,166 | 272,490,896 |
| 54 Putnam | 53,774,432 | 14,267,669 | 39,506,763 | 0 | 39,506,763 | 901,597 | 40,408,360 |
| 55 St. Johns | 99,384,502 | 67,535,541 | 31,848,961 | 0 | 31,848,961 | 2,477,411 | 34,326,372 |
| 56 St. Lucie | 143,815,381 | 58,472,600 | 85,342,781 | 0 | 85,342,781 | 2,551,046 | 87,893,827 |
| 57 Santa Rosa | 103,027,395 | 30,446,857 | 72,580,538 | 0 | 72,580,538 | 2,988,622 | 75,569,160 |
| 58 Sarasota | 188,202,559 | 169,396,080 | 18,806,479 | 0 | 18,806,479 | 4,929,371 | 23,735,850 |
| 59 Seminole | 279,964,824 | 104,713,819 | 175,251,005 | 0 | 175,251,005 | 8,268,181 | 183,519,186 |
| 60 Sumter | 29,508,383 | 11,447,248 | 18,061,135 | 0 | 18,061,135 | 463,662 | 18,524,797 |
| 61 Suwannee | 24,399,961 | 4,699,941 | 19,700,020 | 0 | 19,700,020 | 279,621 | 19,979,641 |
| 62 Taylor | 14,645,616 | 4,677,854 | 9,967,762 | 0 | 9,967,762 | 165,173 | 10,132,935 |
| 63 Union | 9,602,228 | 905,471 | 8,696,757 | 0 | 8,696,757 | 106,114 | 8,802,871 |
| 64 Volusia | 289,530,708 | 114,361,617 | 175,169,091 | 0 | 175,169,091 | 6,556,168 | 181,725,259 |
| 65 Wakulla | 20,812,980 | 3,580,341 | 17,232,639 | 0 | 17,232,639 | 432,781 | 17,665,420 |
| 66 Walton | 26,129,822 | 23,515,573 | 2,614,249 | 0 | 2,614,249 | 604,277 | 3,218,526 |
| 67 Washington | 15,288,925 | 3,078,887 | 12,210,038 | 0 | 12,210,038 | 213,568 | 12,423,606 |
| 68 Washington Special | 4,147,182 | 0 | 4,147,182 | 0 | 4,147,182 | 33,661 | 4,180,843 |
| 69 FAMU Lab School | 2,328,825 | 0 | 2,328,825 | 0 | 2,328,825 | 71,361 | 2,400,186 |
| 70 FAU Lab School | 2,755,361 | 0 | 2,755,361 | 0 | 2,755,361 | 80,778 | 2,836,139 |
| 71 FSU Lab School | 10,175,525 | 0 | 10,175,525 | 0 | 10,175,525 | 252,059 | 10,427,584 |
| 72 UF Lab School | 5,736,381 | 0 | 5,736,381 | 0 | 5,736,381 | 178,822 | 5,915,203 |
| 73 Virtual School | 7,659,688 | 0 | 7,659,688 | 0 | 7,659,688 | 87,827 | 7,747,515 |
| Total | 11,948,064,966 | 5,195,358,872 | 6,752,706,094 | 0 | 6,752,706,094 | 263,449,842 | 7,016,155,936 |

* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Declining Enrollment Supplement

| District | 2002-03 | 2003-04 | Increase/ (Decline) | One Half | 2002-03 | 2002-03 | Declining Enrollment Supplement |
|-----------------------|---------------------|---------------------|------------------------|-------------------------|----------------------|---------------------------------|---------------------------------------|
| | FTE | Unweighted FTE | | Declining Enrollment | Base FEFP Funding | Base FEFP Funding Per FTE | |
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- |
| 1 Alachua | 28,206.61 | 27,941.73 | (264.88) | 132.44 | 105,508,702 | 3,740.57 | 495,401 |
| 2 Baker | 4,436.18 | 4,484.96 | 48.78 | 0.00 | 15,351,078 | 3,460.43 | 0 |
| 3 Bay | 25,768.72 | 25,851.57 | 82.85 | 0.00 | 95,470,106 | 3,704.88 | 0 |
| 4 Bradford | 3,896.13 | 3,936.94 | 40.81 | 0.00 | 13,882,618 | 3,563.18 | 0 |
| 5 Brevard | 71,446.01 | 71,755.37 | 309.36 | 0.00 | 270,209,688 | 3,782.01 | 0 |
| 6 Broward | 262,629.30 | 269,312.35 | 6,683.05 | 0.00 | 1,074,958,185 | 4,093.06 | 0 |
| 7 Calhoun | 2,172.69 | 2,165.71 | (6.98) | 3.49 | 7,502,185 | 3,452.95 | 12,051 |
| 8 Charlotte | 17,347.22 | 17,520.88 | 173.66 | 0.00 | 62,723,836 | 3,615.79 | 0 |
| 9 Citrus | 15,092.88 | 15,016.67 | (76.21) | 38.11 | 53,992,692 | 3,577.36 | 136,333 |
| 10 Clay | 29,507.94 | 29,935.04 | 427.10 | 0.00 | 107,433,892 | 3,640.85 | 0 |
| 11 Collier | 37,714.33 | 39,778.16 | 2,063.83 | 0.00 | 151,132,553 | 4,007.30 | 0 |
| 12 Columbia | 9,545.34 | 9,773.92 | 228.58 | 0.00 | 33,846,970 | 3,545.92 | 0 |
| 13 Miami-Dade | 366,692.09 | 368,085.39 | 1,393.30 | 0.00 | 1,509,628,506 | 4,116.88 | 0 |
| 14 De Soto | 5,016.40 | 5,082.31 | 65.91 | 0.00 | 17,923,125 | 3,572.91 | 0 |
| 15 Dixie | 2,159.93 | 2,130.32 | (29.61) | 14.81 | 7,874,922 | 3,645.92 | 53,996 |
| 16 Duval | 126,102.71 | 126,528.61 | 425.90 | 0.00 | 471,490,717 | 3,738.94 | 0 |
| 17 Escambia | 42,883.49 | 42,372.53 | (510.96) | 255.48 | 155,339,146 | 3,622.35 | 925,438 |
| 18 Flagler | 7,581.28 | 7,962.41 | 381.13 | 0.00 | 27,409,545 | 3,615.42 | 0 |
| 19 Franklin | 1,310.09 | 1,290.00 | (20.09) | 10.05 | 4,748,458 | 3,624.53 | 36,427 |
| 20 Gadsden | 6,584.29 | 6,412.68 | (171.61) | 85.81 | 23,916,021 | 3,632.29 | 311,687 |
| 21 Gilchrist | 2,622.20 | 2,638.43 | 16.23 | 0.00 | 9,538,972 | 3,637.77 | 0 |
| 22 Glades | 1,021.88 | 1,058.12 | 36.24 | 0.00 | 3,588,687 | 3,511.85 | 0 |
| 23 Gulf | 2,121.14 | 2,050.94 | (70.20) | 35.10 | 7,451,252 | 3,512.85 | 123,301 |
| 24 Hamilton | 2,029.62 | 1,961.12 | (68.50) | 34.25 | 7,218,692 | 3,556.67 | 121,816 |
| 25 Hardee | 5,025.91 | 5,142.43 | 116.52 | 0.00 | 17,768,043 | 3,535.29 | 0 |
| 26 Hendry | 7,629.34 | 7,677.27 | 47.93 | 0.00 | 27,902,914 | 3,657.32 | 0 |
| 27 Hernando | 18,087.06 | 19,042.74 | 955.68 | 0.00 | 63,994,311 | 3,538.13 | 0 |
| 28 Highlands | 11,332.25 | 11,394.07 | 61.82 | 0.00 | 41,410,778 | 3,654.24 | 0 |
| 29 Hillsborough | 171,730.50 | 176,734.53 | 5,004.03 | 0.00 | 673,892,500 | 3,924.13 | 0 |
| 30 Holmes | 3,402.47 | 3,320.50 | (81.97) | 40.99 | 11,841,657 | 3,480.31 | 142,658 |
| 31 Indian River | 15,716.20 | 16,218.00 | 501.80 | 0.00 | 58,815,967 | 3,742.38 | 0 |
| 32 Jackson | 6,922.53 | 6,908.42 | (14.11) | 7.06 | 25,151,356 | 3,633.26 | 25,651 |
| 33 Jefferson | 1,516.19 | 1,453.63 | (62.56) | 31.28 | 5,389,057 | 3,554.34 | 111,180 |
| 34 Lafayette | 1,029.07 | 1,035.13 | 6.06 | 0.00 | 3,571,658 | 3,470.76 | 0 |
| 35 Lake | 31,409.71 | 32,479.08 | 1,069.37 | 0.00 | 115,402,447 | 3,674.10 | 0 |
| 36 Lee | 62,093.64 | 64,824.56 | 2,730.92 | 0.00 | 238,909,920 | 3,847.57 | 0 |
| 37 Leon | 31,321.93 | 31,336.96 | 15.03 | 0.00 | 118,020,073 | 3,767.97 | 0 |
| 38 Levy | 6,017.04 | 5,941.86 | (75.18) | 37.59 | 21,714,902 | 3,608.90 | 135,659 |
| 39 Liberty | 1,358.36 | 1,379.91 | 21.55 | 0.00 | 5,381,030 | 3,961.42 | 0 |
| 40 Madison | 3,297.86 | 3,212.48 | (85.38) | 42.69 | 11,554,808 | 3,503.73 | 149,574 |
| 41 Manatee | 38,508.82 | 39,550.44 | 1,041.62 | 0.00 | 148,496,794 | 3,856.18 | 0 |
| 42 Marion | 39,021.41 | 38,651.25 | (370.16) | 185.08 | 145,478,013 | 3,728.16 | 690,008 |
| 43 Martin | 16,978.58 | 17,449.52 | 470.94 | 0.00 | 65,964,959 | 3,885.19 | 0 |
| 44 Monroe | 9,068.33 | 9,104.15 | 35.82 | 0.00 | 37,235,909 | 4,106.15 | 0 |
| 45 Nassau | 10,368.76 | 10,352.35 | (16.41) | 8.21 | 36,817,007 | 3,550.76 | 29,152 |
| 46 Okaloosa | 30,570.10 | 30,824.88 | 254.78 | 0.00 | 112,036,751 | 3,664.91 | 0 |
| 47 Okeechobee | 6,916.20 | 7,035.82 | 119.62 | 0.00 | 25,313,750 | 3,660.07 | 0 |
| 48 Orange | 156,765.32 | 160,182.28 | 3,416.96 | 0.00 | 608,218,165 | 3,879.80 | 0 |
| 49 Osceola | 40,116.21 | 42,681.38 | 2,565.17 | 0.00 | 152,271,335 | 3,795.76 | 0 |
| 50 Palm Beach | 162,590.85 | 167,305.35 | 4,714.50 | 0.00 | 671,103,017 | 4,127.56 | 0 |
| 51 Pasco | 53,974.07 | 56,388.29 | 2,414.22 | 0.00 | 201,906,842 | 3,740.81 | 0 |
| 52 Pinellas | 112,726.55 | 112,720.27 | (6.28) | 3.14 | 443,998,646 | 3,938.72 | 12,368 |
| 53 Polk | 81,294.06 | 82,107.43 | 813.37 | 0.00 | 297,281,572 | 3,656.87 | 0 |
| 54 Putnam | 12,043.20 | 11,793.30 | (249.90) | 124.95 | 44,022,300 | 3,655.37 | 456,738 |
| 55 St. Johns | 21,835.35 | 22,592.59 | 757.24 | 0.00 | 81,573,694 | 3,735.85 | 0 |
| 56 St. Lucie | 31,118.58 | 32,092.23 | 973.65 | 0.00 | 114,694,808 | 3,685.73 | 0 |
| 57 Santa Rosa | 23,104.79 | 23,324.35 | 219.56 | 0.00 | 82,379,472 | 3,565.47 | 0 |
| 58 Sarasota | 37,842.89 | 38,982.66 | 1,139.77 | 0.00 | 148,472,323 | 3,923.39 | 0 |
| 59 Seminole | 62,798.69 | 62,903.04 | 104.35 | 0.00 | 237,178,813 | 3,776.81 | 0 |
| 60 Sumter | 6,329.13 | 6,577.86 | 248.73 | 0.00 | 22,377,633 | 3,535.66 | 0 |
| 61 Suwannee | 5,605.24 | 5,548.00 | (57.24) | 28.62 | 19,457,743 | 3,471.35 | 99,350 |
| 62 Taylor | 3,294.11 | 3,217.88 | (76.23) | 38.12 | 11,764,318 | 3,571.32 | 136,139 |
| 63 Union | 2,130.50 | 2,101.68 | (28.82) | 14.41 | 7,435,978 | 3,490.25 | 50,295 |
| 64 Volusia | 62,272.10 | 62,462.71 | 190.61 | 0.00 | 233,295,721 | 3,746.39 | 0 |
| 65 Wakulla | 4,527.75 | 4,501.87 | (25.88) | 12.94 | 16,314,031 | 3,603.12 | 46,624 |
| 66 Walton | 6,164.08 | 6,228.16 | 64.08 | 0.00 | 21,395,929 | 3,471.07 | 0 |
| 67 Washington | 3,384.58 | 3,402.59 | 18.01 | 0.00 | 11,589,326 | 3,424.15 | 0 |
| 68 Washington Special | 568.78 | 633.04 | 64.26 | 0.00 | 2,087,046 | 3,669.34 | 0 |
| 69 FAMU Lab School | 467.67 | 453.48 | (14.19) | 7.10 | 1,665,576 | 3,561.43 | 25,286 |
| 70 FAU Lab School | 498.24 | 599.57 | 101.33 | 0.00 | 1,867,966 | 3,749.13 | 0 |
| 71 FSU Lab School | 1,487.58 | 2,193.00 | 705.42 | 0.00 | 5,385,020 | 3,619.99 | 0 |
| 72 UF Lab School | 1,163.11 | 1,185.00 | 21.89 | 0.00 | 4,163,097 | 3,579.28 | 0 |
| 73 Virtual School | 0.00 | 1,750.00 | 1,750.00 | 0.00 | 0 | 0.00 | 0 |
| Total | 2,497,314.16 | 2,540,044.15 | 40,979.99 | 1,191.72 | 9,692,105,523 | 3,881.01 | 4,327,132 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Sparsity Supplement Calculation

| District | 2003-04 Unweighted FTE -1- * | High School Centers -2- | High School Centers 3 Maximum -3- | Sparsity Index Calculation -4- | Sparsity Index 1000 Minimum -5- ** | Sparsity Factor -6- ** | WFTE X BSA -7- | Unadjusted Sparsity Supplement -8- *** |
|-----------------------|---------------------------------------|----------------------------------|--|---|---|------------------------------|-------------------------|---|
| 1 Alachua | 27,941.73 | 7 | 3 | 9,314 | 9,314 | 0.0000 | 112,794,978 | 0 |
| 2 Baker | 4,484.96 | 1 | 1 | 4,485 | 4,485 | 0.0433 | 17,162,600 | 743,141 |
| 3 Bay | 25,851.57 | 6 | 3 | 8,617 | 8,617 | 0.0000 | 103,377,047 | 0 |
| 4 Bradford | 3,936.94 | 1 | 1 | 3,937 | 3,937 | 0.0559 | 15,468,792 | 864,705 |
| 5 Brevard | 71,755.37 | 12 | 3 | 23,918 | 23,918 | 0.0000 | 286,507,922 | 0 |
| 6 Broward | 269,312.35 | 25 | 3 | 89,771 | 89,771 | 0.0000 | 1,083,925,905 | 0 |
| 7 Calhoun | 2,165.71 | 2 | 2 | 1,083 | 1,083 | 0.1812 | 8,443,123 | 1,529,894 |
| 8 Charlotte | 17,520.88 | 3 | 3 | 5,840 | 5,840 | 0.0189 | 69,132,542 | 1,306,605 |
| 9 Citrus | 15,016.67 | 3 | 3 | 5,006 | 5,006 | 0.0329 | 59,472,560 | 1,956,647 |
| 10 Clay | 29,935.04 | 5 | 3 | 9,978 | 9,978 | 0.0000 | 117,012,565 | 0 |
| 11 Collier | 39,778.16 | 6 | 3 | 13,259 | 13,259 | 0.0000 | 163,521,453 | 0 |
| 12 Columbia | 9,773.92 | 2 | 2 | 4,887 | 4,887 | 0.0351 | 38,144,319 | 1,338,866 |
| 13 Miami-Dade | 368,085.39 | 39 | 3 | 122,695 | 122,695 | 0.0000 | 1,483,769,463 | 0 |
| 14 De Soto | 5,082.31 | 1 | 1 | 5,082 | 5,082 | 0.0315 | 19,901,458 | 626,896 |
| 15 Dixie | 2,130.32 | 1 | 1 | 2,130 | 2,130 | 0.1180 | 8,529,881 | 1,006,526 |
| 16 Duval | 126,528.61 | 15 | 3 | 42,176 | 42,176 | 0.0000 | 500,020,261 | 0 |
| 17 Escambia | 42,372.53 | 9 | 3 | 14,124 | 14,124 | 0.0000 | 167,447,694 | 0 |
| 18 Flagler | 7,962.41 | 1 | 1 | 7,962 | 7,962 | 0.0000 | 31,269,950 | 0 |
| 19 Franklin | 1,290.00 | 2 | 2 | 645 | 1,000 | 0.1877 | 5,097,107 | 956,727 |
| 20 Gadsden | 6,412.68 | 4 | 3 | 2,138 | 2,138 | 0.1177 | 25,326,610 | 2,980,942 |
| 21 Gilchrist | 2,638.43 | 2 | 2 | 1,319 | 1,319 | 0.1641 | 10,726,339 | 1,760,192 |
| 22 Glades | 1,058.12 | 1 | 1 | 1,058 | 1,058 | 0.1831 | 4,091,516 | 749,157 |
| 23 Gulf | 2,050.94 | 2 | 2 | 1,025 | 1,025 | 0.1857 | 7,960,256 | 1,478,220 |
| 24 Hamilton | 1,961.12 | 1 | 1 | 1,961 | 1,961 | 0.1263 | 7,731,819 | 976,529 |
| 25 Hardee | 5,142.43 | 1 | 1 | 5,142 | 5,142 | 0.0304 | 19,856,809 | 603,647 |
| 26 Hendry | 7,677.27 | 2 | 2 | 3,839 | 3,839 | 0.0584 | 29,915,005 | 1,747,036 |
| 27 Hernando | 19,042.74 | 3 | 3 | 6,348 | 6,348 | 0.0117 | 74,199,229 | 868,131 |
| 28 Highlands | 11,394.07 | 3 | 3 | 3,798 | 3,798 | 0.0595 | 45,412,728 | 2,702,057 |
| 29 Hillsborough | 176,734.53 | 22 | 3 | 58,912 | 58,912 | 0.0000 | 712,915,386 | 0 |
| 30 Holmes | 3,320.50 | 4 | 3 | 1,107 | 1,107 | 0.1793 | 12,741,478 | 2,284,547 |
| 31 Indian River | 16,218.00 | 2 | 2 | 8,109 | 8,109 | 0.0000 | 64,263,946 | 0 |
| 32 Jackson | 6,908.42 | 6 | 3 | 2,303 | 2,303 | 0.1101 | 28,166,165 | 3,101,095 |
| 33 Jefferson | 1,453.63 | 1 | 1 | 1,454 | 1,454 | 0.1552 | 5,548,828 | 861,178 |
| 34 Lafayette | 1,035.13 | 1 | 1 | 1,035 | 1,035 | 0.1849 | 3,973,032 | 734,614 |
| 35 Lake | 32,479.08 | 7 | 3 | 10,826 | 10,826 | 0.0000 | 128,061,723 | 0 |
| 36 Lee | 64,824.56 | 8 | 3 | 21,608 | 21,608 | 0.0000 | 262,532,845 | 0 |
| 37 Leon | 31,336.96 | 5 | 3 | 10,446 | 10,446 | 0.0000 | 125,307,547 | 0 |
| 38 Levy | 5,941.86 | 4 | 3 | 1,981 | 1,981 | 0.1253 | 23,527,350 | 2,947,977 |
| 39 Liberty | 1,379.91 | 1 | 1 | 1,380 | 1,380 | 0.1600 | 6,013,362 | 962,138 |
| 40 Madison | 3,212.48 | 1 | 1 | 3,212 | 3,212 | 0.0763 | 12,334,043 | 941,088 |
| 41 Manatee | 39,550.44 | 5 | 3 | 13,183 | 13,183 | 0.0000 | 160,002,321 | 0 |
| 42 Marion | 38,651.25 | 6 | 3 | 12,884 | 12,884 | 0.0000 | 157,942,242 | 0 |
| 43 Martin | 17,449.52 | 2 | 2 | 8,725 | 8,725 | 0.0000 | 71,178,028 | 0 |
| 44 Monroe | 9,104.15 | 3 | 3 | 3,035 | 3,035 | 0.0820 | 36,015,234 | 2,953,249 |
| 45 Nassau | 10,352.35 | 3 | 3 | 3,451 | 3,451 | 0.0690 | 40,095,496 | 2,766,589 |
| 46 Okaloosa | 30,824.88 | 6 | 3 | 10,275 | 10,275 | 0.0000 | 122,495,871 | 0 |
| 47 Okeechobee | 7,035.82 | 1 | 1 | 7,036 | 7,036 | 0.0031 | 27,855,580 | 86,352 |
| 48 Orange | 160,182.28 | 15 | 3 | 53,394 | 53,394 | 0.0000 | 656,092,385 | 0 |
| 49 Osceola | 42,681.38 | 5 | 3 | 14,227 | 14,227 | 0.0000 | 172,339,413 | 0 |
| 50 Palm Beach | 167,305.35 | 20 | 3 | 55,768 | 55,768 | 0.0000 | 672,522,590 | 0 |
| 51 Pasco | 56,388.29 | 9 | 3 | 18,796 | 18,796 | 0.0000 | 223,934,046 | 0 |
| 52 Pinellas | 112,720.27 | 16 | 3 | 37,573 | 37,573 | 0.0000 | 449,592,211 | 0 |
| 53 Polk | 82,107.43 | 14 | 3 | 27,369 | 27,369 | 0.0000 | 320,097,062 | 0 |
| 54 Putnam | 11,793.30 | 3 | 3 | 3,931 | 3,931 | 0.0561 | 47,032,230 | 2,638,508 |
| 55 St. Johns | 22,592.59 | 5 | 3 | 7,531 | 7,531 | 0.0000 | 89,254,669 | 0 |
| 56 St. Lucie | 32,092.23 | 5 | 3 | 10,697 | 10,697 | 0.0000 | 126,530,250 | 0 |
| 57 Santa Rosa | 23,324.35 | 6 | 3 | 7,775 | 7,775 | 0.0000 | 91,137,276 | 0 |
| 58 Sarasota | 38,982.66 | 5 | 3 | 12,994 | 12,994 | 0.0000 | 158,375,777 | 0 |
| 59 Seminole | 62,903.04 | 7 | 3 | 20,968 | 20,968 | 0.0000 | 249,495,773 | 0 |
| 60 Sumter | 6,577.86 | 2 | 2 | 3,289 | 3,289 | 0.0739 | 25,775,500 | 1,904,809 |
| 61 Suwannee | 5,548.00 | 2 | 2 | 2,774 | 2,774 | 0.0912 | 21,497,981 | 1,960,616 |
| 62 Taylor | 3,217.88 | 1 | 1 | 3,218 | 3,218 | 0.0761 | 12,419,712 | 945,140 |
| 63 Union | 2,101.68 | 1 | 1 | 2,102 | 2,102 | 0.1194 | 8,180,273 | 976,725 |
| 64 Volusia | 62,462.71 | 8 | 3 | 20,821 | 20,821 | 0.0000 | 251,972,361 | 0 |
| 65 Wakulla | 4,501.87 | 1 | 1 | 4,502 | 4,502 | 0.0429 | 17,794,879 | 763,400 |
| 66 Walton | 6,228.16 | 4 | 3 | 2,076 | 2,076 | 0.1206 | 23,695,965 | 2,857,733 |
| 67 Washington | 3,402.59 | 2 | 2 | 1,701 | 1,701 | 0.1403 | 13,068,253 | 1,833,476 |
| 68 Washington Special | 633.04 | 0 | 0 | 0 | 0 | 0.0000 | 2,594,310 | 0 |
| 69 FAMU Lab School | 453.48 | 1 | 1 | 453 | 1,000 | 0.1877 | 1,723,938 | 323,583 |
| 70 FAU Lab School | 599.57 | 0 | 0 | 0 | 0 | 0.0000 | 2,218,166 | 0 |
| 71 FSU Lab School | 2,193.00 | 1 | 1 | 2,193 | 2,193 | 0.1151 | 8,339,123 | 959,833 |
| 72 UF Lab School | 1,185.00 | 1 | 1 | 1,185 | 1,185 | 0.1735 | 4,585,526 | 795,589 |
| 73 Virtual School | 1,750.00 | 0 | 0 | 0 | 0 | 0.0000 | 7,241,910 | 0 |
| Total | 2,540,044.15 | 382 | 161 | | | | 10,174,701,987 | 57,794,157 |

* If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 ** If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 *** Funded weighted FTE x Base Student Allocation x Sparsity Factor.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Sparsity Supplement, Wealth Adjustment Calculation

| District | Unadjusted Sparsity Supplement | Potential (.51) Discretionary Effort | 2003-04 Unweighted FTE | Potential (.51) Discretionary Effort Per UFTE | Potential (.51) Discretionary Effort Above State Average \$189 | Wealth Adjustment | Adjusted Sparsity Supplement | Prorated Sparsity Supplement |
|-----------------------|--------------------------------------|--|------------------------------|--|---|----------------------|------------------------------------|------------------------------------|
| | -9- | -10- | -11- | -12- | -13- | -14- | -15- | -16- |
| 1 Alachua | 0 | 3,787,164 | 27,941.73 | 136 | 0 | 0 | 0 | 0 |
| 2 Baker | 743,141 | 221,312 | 4,484.96 | 49 | 0 | 0 | 743,141 | 457,898 |
| 3 Bay | 0 | 4,010,389 | 25,851.57 | 155 | 0 | 0 | 0 | 0 |
| 4 Bradford | 864,705 | 274,576 | 3,936.94 | 70 | 0 | 0 | 864,705 | 532,801 |
| 5 Brevard | 0 | 10,598,352 | 71,755.37 | 148 | 0 | 0 | 0 | 0 |
| 6 Broward | 0 | 50,376,774 | 269,312.35 | 187 | 0 | 0 | 0 | 0 |
| 7 Calhoun | 1,529,894 | 121,757 | 2,165.71 | 56 | 0 | 0 | 1,529,894 | 942,668 |
| 8 Charlotte | 1,306,605 | 5,312,487 | 17,520.88 | 303 | 114 | (1,306,605) | 0 | 0 |
| 9 Citrus | 1,956,647 | 3,090,011 | 15,016.67 | 206 | 17 | (255,283) | 1,701,364 | 1,048,322 |
| 10 Clay | 0 | 2,746,214 | 29,935.04 | 92 | 0 | 0 | 0 | 0 |
| 11 Collier | 0 | 22,354,814 | 39,778.16 | 562 | 373 | 0 | 0 | 0 |
| 12 Columbia | 1,338,866 | 752,193 | 9,773.92 | 77 | 0 | 0 | 1,338,866 | 824,963 |
| 13 Miami-Dade | 0 | 63,527,682 | 368,085.39 | 173 | 0 | 0 | 0 | 0 |
| 14 De Soto | 626,896 | 487,528 | 5,082.31 | 96 | 0 | 0 | 626,896 | 386,272 |
| 15 Dixie | 1,006,526 | 156,438 | 2,130.32 | 73 | 0 | 0 | 1,006,526 | 620,187 |
| 16 Duval | 0 | 18,107,998 | 126,528.61 | 143 | 0 | 0 | 0 | 0 |
| 17 Escambia | 0 | 4,727,008 | 42,372.53 | 112 | 0 | 0 | 0 | 0 |
| 18 Flagler | 0 | 2,202,041 | 7,962.41 | 277 | 88 | 0 | 0 | 0 |
| 19 Franklin | 956,727 | 787,871 | 1,290.00 | 611 | 422 | (544,380) | 412,347 | 254,074 |
| 20 Gadsden | 2,980,942 | 459,488 | 6,412.68 | 72 | 0 | 0 | 2,980,942 | 1,836,753 |
| 21 Gilchrist | 1,760,192 | 175,866 | 2,638.43 | 67 | 0 | 0 | 1,760,192 | 1,084,569 |
| 22 Glades | 749,157 | 212,727 | 1,058.12 | 201 | 12 | (12,697) | 736,460 | 453,781 |
| 23 Gulf | 1,478,220 | 642,018 | 2,050.94 | 313 | 124 | (254,317) | 1,223,903 | 754,127 |
| 24 Hamilton | 976,529 | 247,407 | 1,961.12 | 126 | 0 | 0 | 976,529 | 601,703 |
| 25 Hardee | 603,647 | 669,293 | 5,142.43 | 130 | 0 | 0 | 603,647 | 371,946 |
| 26 Hendry | 1,747,036 | 754,808 | 7,677.27 | 98 | 0 | 0 | 1,747,036 | 1,076,463 |
| 27 Hernando | 868,131 | 2,713,483 | 19,042.74 | 142 | 0 | 0 | 868,131 | 534,912 |
| 28 Highlands | 2,702,057 | 1,547,339 | 11,394.07 | 136 | 0 | 0 | 2,702,057 | 1,664,914 |
| 29 Hillsborough | 0 | 24,602,816 | 176,734.53 | 139 | 0 | 0 | 0 | 0 |
| 30 Holmes | 2,284,547 | 148,607 | 3,320.50 | 45 | 0 | 0 | 2,284,547 | 1,407,659 |
| 31 Indian River | 0 | 5,203,160 | 16,218.00 | 321 | 132 | 0 | 0 | 0 |
| 32 Jackson | 3,101,095 | 487,059 | 6,908.42 | 71 | 0 | 0 | 3,101,095 | 1,910,788 |
| 33 Jefferson | 861,178 | 168,751 | 1,453.63 | 116 | 0 | 0 | 861,178 | 530,628 |
| 34 Lafayette | 734,614 | 72,360 | 1,035.13 | 70 | 0 | 0 | 734,614 | 452,644 |
| 35 Lake | 0 | 5,063,471 | 32,479.08 | 156 | 0 | 0 | 0 | 0 |
| 36 Lee | 0 | 20,901,286 | 64,824.56 | 322 | 133 | 0 | 0 | 0 |
| 37 Leon | 0 | 4,818,672 | 31,336.96 | 154 | 0 | 0 | 0 | 0 |
| 38 Levy | 2,947,977 | 559,130 | 5,941.86 | 94 | 0 | 0 | 2,947,977 | 1,816,441 |
| 39 Liberty | 962,138 | 65,361 | 1,379.91 | 47 | 0 | 0 | 962,138 | 592,836 |
| 40 Madison | 941,088 | 191,203 | 3,212.48 | 60 | 0 | 0 | 941,088 | 579,866 |
| 41 Manatee | 0 | 8,999,239 | 39,550.44 | 228 | 39 | 0 | 0 | 0 |
| 42 Marion | 0 | 4,727,280 | 38,651.25 | 122 | 0 | 0 | 0 | 0 |
| 43 Martin | 0 | 6,467,324 | 17,449.52 | 371 | 182 | 0 | 0 | 0 |
| 44 Monroe | 2,953,249 | 7,168,783 | 9,104.15 | 787 | 598 | (2,953,249) | 0 | 0 |
| 45 Nassau | 2,766,589 | 2,160,787 | 10,352.35 | 209 | 20 | (207,047) | 2,559,542 | 1,577,101 |
| 46 Okaloosa | 0 | 4,675,287 | 30,824.88 | 152 | 0 | 0 | 0 | 0 |
| 47 Okeechobee | 86,352 | 596,567 | 7,035.82 | 85 | 0 | 0 | 86,352 | 53,207 |
| 48 Orange | 0 | 30,105,920 | 160,182.28 | 188 | 0 | 0 | 0 | 0 |
| 49 Osceola | 0 | 5,877,145 | 42,681.38 | 138 | 0 | 0 | 0 | 0 |
| 50 Palm Beach | 0 | 47,832,594 | 167,305.35 | 286 | 97 | 0 | 0 | 0 |
| 51 Pasco | 0 | 6,726,596 | 56,388.29 | 119 | 0 | 0 | 0 | 0 |
| 52 Pinellas | 0 | 24,097,276 | 112,720.27 | 214 | 25 | 0 | 0 | 0 |
| 53 Polk | 0 | 9,138,404 | 82,107.43 | 111 | 0 | 0 | 0 | 0 |
| 54 Putnam | 2,638,508 | 1,272,117 | 11,793.30 | 108 | 0 | 0 | 2,638,508 | 1,625,757 |
| 55 St. Johns | 0 | 6,075,697 | 22,592.59 | 269 | 80 | 0 | 0 | 0 |
| 56 St. Lucie | 0 | 5,241,875 | 32,092.23 | 163 | 0 | 0 | 0 | 0 |
| 57 Santa Rosa | 0 | 2,673,536 | 23,324.35 | 115 | 0 | 0 | 0 | 0 |
| 58 Sarasota | 0 | 16,540,686 | 38,982.66 | 424 | 235 | 0 | 0 | 0 |
| 59 Seminole | 0 | 9,598,139 | 62,903.04 | 153 | 0 | 0 | 0 | 0 |
| 60 Sumter | 1,904,809 | 969,300 | 6,577.86 | 147 | 0 | 0 | 1,904,809 | 1,173,677 |
| 61 Suwannee | 1,960,616 | 411,992 | 5,548.00 | 74 | 0 | 0 | 1,960,616 | 1,208,064 |
| 62 Taylor | 945,140 | 414,113 | 3,217.88 | 129 | 0 | 0 | 945,140 | 582,363 |
| 63 Union | 976,725 | 81,892 | 2,101.68 | 39 | 0 | 0 | 976,725 | 601,824 |
| 64 Volusia | 0 | 10,480,579 | 62,462.71 | 168 | 0 | 0 | 0 | 0 |
| 65 Wakulla | 763,400 | 325,718 | 4,501.87 | 72 | 0 | 0 | 763,400 | 470,381 |
| 66 Walton | 2,857,733 | 3,127,234 | 6,228.16 | 502 | 313 | (1,949,414) | 908,319 | 559,675 |
| 67 Washington | 1,833,476 | 257,246 | 3,402.59 | 76 | 0 | 0 | 1,833,476 | 1,129,725 |
| 68 Washington Special | 0 | 0 | 633.04 | 0 | 0 | 0 | 0 | 0 |
| 69 FAMU Lab School | 323,583 | 69,732 | 453.48 | 154 | 0 | 0 | 323,583 | 199,381 |
| 70 FAU Lab School | 0 | 171,417 | 599.57 | 286 | 97 | 0 | 0 | 0 |
| 71 FSU Lab School | 959,833 | 337,218 | 2,193.00 | 154 | 0 | 0 | 959,833 | 591,416 |
| 72 UF Lab School | 795,589 | 160,615 | 1,185.00 | 136 | 0 | 0 | 795,589 | 490,214 |
| 73 Virtual School | 0 | 330,278 | 1,750.00 | 189 | 0 | 0 | 0 | 0 |
| Total | 57,794,157 | 480,459,500 | 2,540,044.15 | 189 | | (7,482,992) | 50,311,165 | 31,000,000 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Discretionary Contribution

| District | Potential (.51) Discretionary Effort | 2003-04 Unweighted FTE | Potential (.51) Discretionary Funds Per UFTE | Discretionary Contribution |
|-----------------------|--|------------------------------|--|-------------------------------|
| | -1- | -2- | -3- | -4- * |
| 1 Alachua | 3,787,164 | 27,941.73 | 135.54 | 0 |
| 2 Baker | 221,312 | 4,484.96 | 49.35 | 0 |
| 3 Bay | 4,010,389 | 25,851.57 | 155.13 | 0 |
| 4 Bradford | 274,576 | 3,936.94 | 69.74 | 0 |
| 5 Brevard | 10,598,352 | 71,755.37 | 147.70 | 0 |
| 6 Broward | 50,376,774 | 269,312.35 | 187.06 | 0 |
| 7 Calhoun | 121,757 | 2,165.71 | 56.22 | 0 |
| 8 Charlotte | 5,312,487 | 17,520.88 | 303.21 | 0 |
| 9 Citrus | 3,090,011 | 15,016.67 | 205.77 | 0 |
| 10 Clay | 2,746,214 | 29,935.04 | 91.74 | 0 |
| 11 Collier | 22,354,814 | 39,778.16 | 561.99 | 0 |
| 12 Columbia | 752,193 | 9,773.92 | 76.96 | 0 |
| 13 Miami-Dade | 63,527,682 | 368,085.39 | 172.59 | 0 |
| 14 De Soto | 487,528 | 5,082.31 | 95.93 | 0 |
| 15 Dixie | 156,438 | 2,130.32 | 73.43 | 0 |
| 16 Duval | 18,107,998 | 126,528.61 | 143.11 | 0 |
| 17 Escambia | 4,727,008 | 42,372.53 | 111.56 | 0 |
| 18 Flagler | 2,202,041 | 7,962.41 | 276.55 | 0 |
| 19 Franklin | 787,871 | 1,290.00 | 610.75 | 0 |
| 20 Gadsden | 459,488 | 6,412.68 | 71.65 | 0 |
| 21 Gilchrist | 175,866 | 2,638.43 | 66.66 | 0 |
| 22 Glades | 212,727 | 1,058.12 | 201.04 | 0 |
| 23 Gulf | 642,018 | 2,050.94 | 313.04 | 0 |
| 24 Hamilton | 247,407 | 1,961.12 | 126.16 | 0 |
| 25 Hardee | 669,293 | 5,142.43 | 130.15 | 0 |
| 26 Hendry | 754,808 | 7,677.27 | 98.32 | 0 |
| 27 Hernando | 2,713,483 | 19,042.74 | 142.49 | 0 |
| 28 Highlands | 1,547,339 | 11,394.07 | 135.80 | 0 |
| 29 Hillsborough | 24,602,816 | 176,734.53 | 139.21 | 0 |
| 30 Holmes | 148,607 | 3,320.50 | 44.75 | 0 |
| 31 Indian River | 5,203,160 | 16,218.00 | 320.83 | 0 |
| 32 Jackson | 487,059 | 6,908.42 | 70.50 | 0 |
| 33 Jefferson | 168,751 | 1,453.63 | 116.09 | 0 |
| 34 Lafayette | 72,360 | 1,035.13 | 69.90 | 0 |
| 35 Lake | 5,063,471 | 32,479.08 | 155.90 | 0 |
| 36 Lee | 20,901,286 | 64,824.56 | 322.43 | 0 |
| 37 Leon | 4,818,672 | 31,336.96 | 153.77 | 0 |
| 38 Levy | 559,130 | 5,941.86 | 94.10 | 0 |
| 39 Liberty | 65,361 | 1,379.91 | 47.37 | 0 |
| 40 Madison | 191,203 | 3,212.48 | 59.52 | 0 |
| 41 Manatee | 8,999,239 | 39,550.44 | 227.54 | 0 |
| 42 Marion | 4,727,280 | 38,651.25 | 122.31 | 0 |
| 43 Martin | 6,467,324 | 17,449.52 | 370.63 | 0 |
| 44 Monroe | 7,168,783 | 9,104.15 | 787.42 | 0 |
| 45 Nassau | 2,160,787 | 10,352.35 | 208.72 | 0 |
| 46 Okaloosa | 4,675,287 | 30,824.88 | 151.67 | 0 |
| 47 Okeechobee | 596,567 | 7,035.82 | 84.79 | 0 |
| 48 Orange | 30,105,920 | 160,182.28 | 187.95 | 0 |
| 49 Osceola | 5,877,145 | 42,681.38 | 137.70 | 0 |
| 50 Palm Beach | 47,832,594 | 167,305.35 | 285.90 | 0 |
| 51 Pasco | 6,726,596 | 56,388.29 | 119.29 | 0 |
| 52 Pinellas | 24,097,276 | 112,720.27 | 213.78 | 0 |
| 53 Polk | 9,138,404 | 82,107.43 | 111.30 | 0 |
| 54 Putnam | 1,272,117 | 11,793.30 | 107.87 | 0 |
| 55 St. Johns | 6,075,697 | 22,592.59 | 268.92 | 0 |
| 56 St. Lucie | 5,241,875 | 32,092.23 | 163.34 | 0 |
| 57 Santa Rosa | 2,673,536 | 23,324.35 | 114.62 | 0 |
| 58 Sarasota | 16,540,686 | 38,982.66 | 424.31 | 0 |
| 59 Seminole | 9,598,139 | 62,903.04 | 152.59 | 0 |
| 60 Sumter | 969,300 | 6,577.86 | 147.36 | 0 |
| 61 Suwannee | 411,992 | 5,548.00 | 74.26 | 0 |
| 62 Taylor | 414,113 | 3,217.88 | 128.69 | 0 |
| 63 Union | 81,892 | 2,101.68 | 38.97 | 0 |
| 64 Volusia | 10,480,579 | 62,462.71 | 167.79 | 0 |
| 65 Wakulla | 325,718 | 4,501.87 | 72.35 | 0 |
| 66 Walton | 3,127,234 | 6,228.16 | 502.11 | 0 |
| 67 Washington | 257,246 | 3,402.59 | 75.60 | 0 |
| 68 Washington Special | 0 | 633.04 | 0.00 | 0 |
| 69 FAMU Lab School | 0 | 453.48 | 0.00 | 69,732 |
| 70 FAU Lab School | 0 | 599.57 | 0.00 | 171,417 |
| 71 FSU Lab School | 0 | 2,193.00 | 0.00 | 337,218 |
| 72 UF Lab School | 0 | 1,185.00 | 0.00 | 160,615 |
| 73 Virtual School | 0 | 1,750.00 | 0.00 | 330,278 |
| Total | 479,390,240 | 2,540,044.15 | 188.73 | 1,069,260 |

* Potential (.51) Discretionary funds per unweighted FTE for district in which school is located times the school unweighted FTE. The state-wide average funds per unweighted FTE is used for the Virtual School.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Discretionary Tax Equalization

| District | 2003 Tax Roll Certified July 14, 2003 | .25 Mill Potential Revenue | 2003-04 Unweighted FTE Appropriated | .25 Mill Revenue Per UFTE | Supplemental Discretionary Mills Allowed | Supplemental Discretionary Tax Revenue | Discretionary Tax Equalization |
|-----------------------|--|----------------------------------|--|---------------------------------|---|---|--------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- * |
| 1 Alachua | 7,816,643,951 | 1,856,453 | 27,941.73 | 66.44 | 0.188 | 1,396,053 | 0 |
| 2 Baker | 456,784,229 | 108,486 | 4,484.96 | 24.19 | 0.250 | 108,486 | 115,757 |
| 3 Bay | 8,277,375,944 | 1,965,877 | 25,851.57 | 76.04 | 0.164 | 1,289,615 | 0 |
| 4 Bradford | 566,720,710 | 134,596 | 3,936.94 | 34.19 | 0.250 | 134,596 | 62,243 |
| 5 Brevard | 21,874,823,680 | 5,195,271 | 71,755.37 | 72.40 | 0.173 | 3,595,127 | 0 |
| 6 Broward | 103,976,829,657 | 24,694,497 | 269,312.35 | 91.69 | 0.136 | 13,433,806 | 0 |
| 7 Calhoun | 251,303,763 | 59,685 | 2,165.71 | 27.56 | 0.250 | 59,685 | 48,599 |
| 8 Charlotte | 10,964,886,323 | 2,604,161 | 17,520.88 | 148.63 | 0.084 | 874,998 | 0 |
| 9 Citrus | 6,377,731,045 | 1,514,711 | 15,016.67 | 100.87 | 0.124 | 751,297 | 0 |
| 10 Clay | 5,668,140,171 | 1,346,183 | 29,935.04 | 44.97 | 0.250 | 1,346,183 | 150,573 |
| 11 Collier | 46,139,966,419 | 10,958,242 | 39,778.16 | 275.48 | 0.045 | 1,972,484 | 0 |
| 12 Columbia | 1,552,514,677 | 368,722 | 9,773.92 | 37.73 | 0.250 | 368,722 | 119,926 |
| 13 Miami-Dade | 131,120,085,729 | 31,141,020 | 368,085.39 | 84.60 | 0.148 | 18,435,484 | 0 |
| 14 De Soto | 1,006,248,987 | 238,984 | 5,082.31 | 47.02 | 0.250 | 238,984 | 15,145 |
| 15 Dixie | 322,885,500 | 76,685 | 2,130.32 | 36.00 | 0.250 | 76,685 | 29,824 |
| 16 Duval | 37,374,609,671 | 8,876,470 | 126,528.61 | 70.15 | 0.178 | 6,320,046 | 0 |
| 17 Escambia | 9,756,465,684 | 2,317,161 | 42,372.53 | 54.69 | 0.229 | 2,122,519 | 0 |
| 18 Flagler | 4,544,975,959 | 1,079,432 | 7,962.41 | 135.57 | 0.092 | 397,231 | 0 |
| 19 Franklin | 1,626,152,240 | 386,211 | 1,290.00 | 299.39 | 0.042 | 64,883 | 0 |
| 20 Gadsden | 948,376,057 | 225,239 | 6,412.68 | 35.12 | 0.250 | 225,239 | 95,421 |
| 21 Gilchrist | 362,983,939 | 86,209 | 2,638.43 | 32.67 | 0.250 | 86,209 | 45,724 |
| 22 Glades | 439,065,106 | 104,278 | 1,058.12 | 98.55 | 0.127 | 52,973 | 0 |
| 23 Gulf | 1,325,113,789 | 314,715 | 2,050.94 | 153.45 | 0.081 | 101,968 | 0 |
| 24 Hamilton | 510,643,123 | 121,278 | 1,961.12 | 61.84 | 0.202 | 97,992 | 0 |
| 25 Hardee | 1,381,408,737 | 328,085 | 5,142.43 | 63.80 | 0.196 | 257,218 | 0 |
| 26 Hendry | 1,557,910,882 | 370,004 | 7,677.27 | 48.19 | 0.250 | 370,004 | 13,896 |
| 27 Hernando | 5,600,584,555 | 1,330,139 | 19,042.74 | 69.85 | 0.179 | 952,379 | 0 |
| 28 Highlands | 3,193,682,459 | 758,500 | 11,394.07 | 66.57 | 0.188 | 570,392 | 0 |
| 29 Hillsborough | 50,779,806,100 | 12,060,204 | 176,734.53 | 68.24 | 0.183 | 8,828,069 | 0 |
| 30 Holmes | 306,722,270 | 72,847 | 3,320.50 | 21.94 | 0.250 | 72,847 | 93,173 |
| 31 Indian River | 10,739,235,597 | 2,550,568 | 16,218.00 | 157.27 | 0.079 | 805,980 | 0 |
| 32 Jackson | 1,005,281,116 | 238,754 | 6,908.42 | 34.56 | 0.250 | 238,754 | 106,666 |
| 33 Jefferson | 348,298,365 | 82,721 | 1,453.63 | 56.91 | 0.220 | 72,794 | 0 |
| 34 Lafayette | 149,349,385 | 35,470 | 1,035.13 | 34.27 | 0.250 | 35,470 | 16,283 |
| 35 Lake | 10,450,919,973 | 2,482,093 | 32,479.08 | 76.42 | 0.164 | 1,628,253 | 0 |
| 36 Lee | 43,139,910,156 | 10,245,729 | 64,824.56 | 158.05 | 0.079 | 3,237,650 | 0 |
| 37 Leon | 9,945,659,824 | 2,362,094 | 31,336.96 | 75.38 | 0.166 | 1,568,431 | 0 |
| 38 Levy | 1,154,035,742 | 274,083 | 5,941.86 | 46.13 | 0.250 | 274,083 | 22,995 |
| 39 Liberty | 134,903,721 | 32,040 | 1,379.91 | 23.22 | 0.250 | 32,040 | 36,954 |
| 40 Madison | 394,640,475 | 93,727 | 3,212.48 | 29.18 | 0.250 | 93,727 | 66,884 |
| 41 Manatee | 18,574,279,816 | 4,411,391 | 39,550.44 | 111.54 | 0.112 | 1,976,303 | 0 |
| 42 Marion | 9,757,027,834 | 2,317,294 | 38,651.25 | 59.95 | 0.208 | 1,927,989 | 0 |
| 43 Martin | 13,348,450,379 | 3,170,257 | 17,449.52 | 181.68 | 0.069 | 874,991 | 0 |
| 44 Monroe | 14,796,249,710 | 3,514,109 | 9,104.15 | 385.99 | 0.032 | 449,806 | 0 |
| 45 Nassau | 4,459,829,233 | 1,059,209 | 10,352.35 | 102.32 | 0.122 | 516,894 | 0 |
| 46 Okaloosa | 9,649,714,211 | 2,291,807 | 30,824.88 | 74.35 | 0.168 | 1,540,094 | 0 |
| 47 Okeechobee | 1,231,305,132 | 292,435 | 7,035.82 | 41.56 | 0.250 | 292,435 | 59,382 |
| 48 Orange | 62,138,121,768 | 14,757,804 | 160,182.28 | 92.13 | 0.136 | 8,028,245 | 0 |
| 49 Osceola | 12,130,330,435 | 2,880,953 | 42,681.38 | 67.50 | 0.185 | 2,131,906 | 0 |
| 50 Palm Beach | 98,725,683,959 | 23,447,350 | 167,305.35 | 140.15 | 0.089 | 8,347,257 | 0 |
| 51 Pasco | 13,883,582,485 | 3,297,351 | 56,388.29 | 58.48 | 0.214 | 2,822,532 | 0 |
| 52 Pinellas | 49,736,379,395 | 11,812,390 | 112,720.27 | 104.79 | 0.119 | 5,622,698 | 0 |
| 53 Polk | 18,861,514,292 | 4,479,610 | 82,107.43 | 54.56 | 0.229 | 4,103,322 | 0 |
| 54 Putnam | 2,625,629,175 | 623,587 | 11,793.30 | 52.88 | 0.236 | 588,666 | 0 |
| 55 St. Johns | 12,540,138,149 | 2,978,283 | 22,592.59 | 131.83 | 0.095 | 1,131,747 | 0 |
| 56 St. Lucie | 10,819,143,094 | 2,569,546 | 32,092.23 | 80.07 | 0.156 | 1,603,397 | 0 |
| 57 Santa Rosa | 5,518,134,161 | 1,310,557 | 23,324.35 | 56.19 | 0.222 | 1,163,774 | 0 |
| 58 Sarasota | 34,139,701,996 | 8,108,179 | 38,982.66 | 207.99 | 0.060 | 1,945,963 | 0 |
| 59 Seminole | 19,810,401,200 | 4,704,970 | 62,903.04 | 74.80 | 0.167 | 3,142,920 | 0 |
| 60 Sumter | 2,000,620,073 | 475,147 | 6,577.86 | 72.23 | 0.173 | 328,802 | 0 |
| 61 Suwannee | 850,344,855 | 201,957 | 5,548.00 | 36.40 | 0.250 | 201,957 | 75,453 |
| 62 Taylor | 854,722,562 | 202,997 | 3,217.88 | 63.08 | 0.198 | 160,773 | 0 |
| 63 Union | 169,024,167 | 40,143 | 2,101.68 | 19.10 | 0.250 | 40,143 | 64,942 |
| 64 Volusia | 21,631,742,911 | 5,137,539 | 62,462.71 | 82.25 | 0.152 | 3,123,624 | 0 |
| 65 Wakulla | 672,276,105 | 159,666 | 4,501.87 | 35.47 | 0.250 | 159,666 | 65,412 |
| 66 Walton | 6,454,559,383 | 1,532,958 | 6,228.16 | 246.13 | 0.051 | 312,723 | 0 |
| 67 Washington | 530,952,517 | 126,101 | 3,402.59 | 37.06 | 0.250 | 126,101 | 44,030 |
| 68 Washington Special | 0 | 0 | 633.04 | 0.00 | 0.000 | 0 | 0 |
| 69 FAMU Lab School | 0 | 0 | 453.48 | 0.00 | 0.000 | 0 | 22,674 |
| 70 FAU Lab School | 0 | 0 | 599.57 | 0.00 | 0.000 | 0 | 29,979 |
| 71 FSU Lab School | 0 | 0 | 2,193.00 | 0.00 | 0.000 | 0 | 109,650 |
| 72 UF Lab School | 0 | 0 | 1,185.00 | 0.00 | 0.000 | 0 | 59,250 |
| 73 Virtual School | 0 | 0 | 1,750.00 | 0.00 | 0.000 | 0 | 87,500 |
| Total | 989,453,534,707 | 234,995,214 | 2,540,044.15 | 92.52 | 0.250 | 125,254,084 | 1,658,335 |

* Column 3 x difference between \$50.00 and column 4. If column 4 is greater than \$50.00, then the state supplement is zero.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Safe Schools Allocation

| District | Minimum Funding \$30,000 per District | 2002 Crime Index | Crime Index Proration | Unweighted FTE | Unweighted FTE Proration | Safe Schools Allocation |
|-----------------------|---------------------------------------|------------------|-----------------------|---------------------|--------------------------|-------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- * |
| 1 Alachua | 30,000 | 12,955 | 706,032 | 27,941.73 | 265,984 | 1,002,016 |
| 2 Baker | 30,000 | 502 | 27,358 | 4,484.96 | 42,693 | 100,051 |
| 3 Bay | 30,000 | 9,673 | 527,167 | 25,851.57 | 246,087 | 803,254 |
| 4 Bradford | 30,000 | 748 | 40,765 | 3,936.94 | 37,477 | 108,242 |
| 5 Brevard | 30,000 | 23,277 | 1,268,568 | 71,755.37 | 683,056 | 1,981,624 |
| 6 Broward | 30,000 | 73,096 | 3,983,643 | 269,312.35 | 2,563,645 | 6,577,288 |
| 7 Calhoun | 30,000 | 203 | 11,063 | 2,165.71 | 20,616 | 61,679 |
| 8 Charlotte | 30,000 | 4,839 | 263,720 | 17,520.88 | 166,785 | 460,505 |
| 9 Citrus | 30,000 | 3,012 | 164,150 | 15,016.67 | 142,947 | 337,097 |
| 10 Clay | 30,000 | 4,628 | 252,220 | 29,935.04 | 284,958 | 567,178 |
| 11 Collier | 30,000 | 9,738 | 530,709 | 39,778.16 | 378,657 | 939,366 |
| 12 Columbia | 30,000 | 2,938 | 160,117 | 9,773.92 | 93,040 | 283,157 |
| 13 Miami-Dade | 30,000 | 168,968 | 9,208,549 | 368,085.39 | 3,503,889 | 12,742,438 |
| 14 De Soto | 30,000 | 1,275 | 69,486 | 5,082.31 | 48,380 | 147,866 |
| 15 Dixie | 30,000 | 654 | 35,642 | 2,130.32 | 20,279 | 85,921 |
| 16 Duval | 30,000 | 53,448 | 2,912,851 | 126,528.61 | 1,204,455 | 4,147,306 |
| 17 Escambia | 30,000 | 15,477 | 843,478 | 42,372.53 | 403,354 | 1,276,832 |
| 18 Flagler | 30,000 | 1,357 | 73,955 | 7,962.41 | 75,796 | 179,751 |
| 19 Franklin | 30,000 | 502 | 27,358 | 1,290.00 | 12,280 | 69,638 |
| 20 Gadsden | 30,000 | 1,727 | 94,119 | 6,412.68 | 61,044 | 185,163 |
| 21 Gilchrist | 30,000 | 405 | 22,072 | 2,638.43 | 25,116 | 77,188 |
| 22 Glades | 30,000 | 323 | 17,603 | 1,058.12 | 10,072 | 57,675 |
| 23 Gulf | 30,000 | 274 | 14,933 | 2,050.94 | 19,523 | 64,456 |
| 24 Hamilton | 30,000 | 555 | 30,247 | 1,961.12 | 18,668 | 78,915 |
| 25 Hardee | 30,000 | 1,066 | 58,096 | 5,142.43 | 48,952 | 137,048 |
| 26 Hendry | 30,000 | 1,723 | 93,901 | 7,677.27 | 73,082 | 196,983 |
| 27 Hernando | 30,000 | 6,203 | 338,056 | 19,042.74 | 181,272 | 549,328 |
| 28 Highlands | 30,000 | 3,951 | 215,325 | 11,394.07 | 108,463 | 353,788 |
| 29 Hillsborough | 30,000 | 76,215 | 4,153,624 | 176,734.53 | 1,682,376 | 5,866,000 |
| 30 Holmes | 30,000 | 284 | 15,478 | 3,320.50 | 31,609 | 77,087 |
| 31 Indian River | 30,000 | 4,732 | 257,888 | 16,218.00 | 154,383 | 442,271 |
| 32 Jackson | 30,000 | 1,330 | 72,483 | 6,908.42 | 65,763 | 168,246 |
| 33 Jefferson | 30,000 | 379 | 20,655 | 1,453.63 | 13,837 | 64,492 |
| 34 Lafayette | 30,000 | 19 | 1,035 | 1,035.13 | 9,854 | 40,889 |
| 35 Lake | 30,000 | 7,723 | 420,894 | 32,479.08 | 309,176 | 760,070 |
| 36 Lee | 30,000 | 21,515 | 1,172,541 | 64,824.56 | 617,080 | 1,819,621 |
| 37 Leon | 30,000 | 15,781 | 860,045 | 31,336.96 | 298,304 | 1,188,349 |
| 38 Levy | 30,000 | 1,548 | 84,364 | 5,941.86 | 56,562 | 170,926 |
| 39 Liberty | 30,000 | 95 | 5,177 | 1,379.91 | 13,136 | 48,313 |
| 40 Madison | 30,000 | 1,148 | 62,565 | 3,212.48 | 30,580 | 123,145 |
| 41 Manatee | 30,000 | 16,857 | 918,686 | 39,550.44 | 376,490 | 1,325,176 |
| 42 Marion | 30,000 | 10,785 | 587,769 | 38,651.25 | 367,930 | 985,699 |
| 43 Martin | 30,000 | 4,880 | 265,954 | 17,449.52 | 166,106 | 462,060 |
| 44 Monroe | 30,000 | 5,214 | 284,157 | 9,104.15 | 86,664 | 400,821 |
| 45 Nassau | 30,000 | 2,457 | 133,903 | 10,352.35 | 98,546 | 262,449 |
| 46 Okaloosa | 30,000 | 5,449 | 296,964 | 30,824.88 | 293,429 | 620,393 |
| 47 Okeechobee | 30,000 | 1,509 | 82,239 | 7,035.82 | 66,975 | 179,214 |
| 48 Orange | 30,000 | 66,759 | 3,638,284 | 160,182.28 | 1,524,812 | 5,193,096 |
| 49 Osceola | 30,000 | 9,853 | 536,976 | 42,681.38 | 406,294 | 973,270 |
| 50 Palm Beach | 30,000 | 75,037 | 4,089,425 | 167,305.35 | 1,592,618 | 5,712,043 |
| 51 Pasco | 30,000 | 14,916 | 812,904 | 56,388.29 | 536,773 | 1,379,677 |
| 52 Pinellas | 30,000 | 50,476 | 2,750,880 | 112,720.27 | 1,073,010 | 3,853,890 |
| 53 Polk | 30,000 | 25,818 | 1,407,049 | 82,107.43 | 781,599 | 2,218,648 |
| 54 Putnam | 30,000 | 4,848 | 264,210 | 11,793.30 | 112,263 | 406,473 |
| 55 St. Johns | 30,000 | 1,256 | 68,450 | 22,592.59 | 215,064 | 313,514 |
| 56 St. Lucie | 30,000 | 9,742 | 530,927 | 32,092.23 | 305,493 | 866,420 |
| 57 Santa Rosa | 30,000 | 2,758 | 150,308 | 23,324.35 | 222,030 | 402,338 |
| 58 Sarasota | 30,000 | 14,539 | 792,358 | 38,982.66 | 371,085 | 1,193,443 |
| 59 Seminole | 30,000 | 13,861 | 755,408 | 62,903.04 | 598,788 | 1,384,196 |
| 60 Sumter | 30,000 | 1,478 | 80,549 | 6,577.86 | 62,616 | 173,165 |
| 61 Suwannee | 30,000 | 1,437 | 78,315 | 5,548.00 | 52,813 | 161,128 |
| 62 Taylor | 30,000 | 932 | 50,793 | 3,217.88 | 30,632 | 111,425 |
| 63 Union | 30,000 | 148 | 8,066 | 2,101.68 | 20,006 | 58,072 |
| 64 Volusia | 30,000 | 22,177 | 1,208,619 | 62,462.71 | 594,597 | 1,833,216 |
| 65 Wakulla | 30,000 | 856 | 46,651 | 4,501.87 | 42,854 | 119,505 |
| 66 Walton | 30,000 | 1,532 | 83,492 | 6,228.16 | 59,287 | 172,779 |
| 67 Washington | 30,000 | 296 | 16,132 | 3,402.59 | 32,390 | 78,522 |
| 68 Washington Special | 0 | 0 | 0 | 633.04 | 6,026 | 6,026 |
| 69 FAMU Lab School | 30,000 | 0 | 0 | 453.48 | 4,317 | 34,317 |
| 70 FAU Lab School | 30,000 | 0 | 0 | 599.57 | 5,707 | 35,707 |
| 71 FSU Lab School | 30,000 | 0 | 0 | 2,193.00 | 20,876 | 50,876 |
| 72 UF Lab School | 30,000 | 0 | 0 | 1,185.00 | 11,280 | 41,280 |
| 73 Virtual School | 0 | 0 | 0 | 0.00 | 0 | 0 |
| Total | 2,130,000 | 900,156 | 49,057,400 | 2,538,294.15 | 24,162,600 | 75,350,000 |

* Sum of columns 1, 3 and 5.

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Supplemental Academic Instruction Allocation with Summer Reading

| District | 2002-03 SAI Allocation | 2003-04 Unweighted FTE | Summer Reading Allocation | 2003-04 SAI Allocation |
|-----------------------|------------------------------|------------------------------|---------------------------------|------------------------------|
| | -1- | -2- | -3- | -4- |
| 1 Alachua | 8,466,167 | 27,941.73 | 275,202 | 8,741,369 |
| 2 Baker | 2,086,802 | 4,484.96 | 44,173 | 2,130,975 |
| 3 Bay | 8,299,525 | 25,851.57 | 254,616 | 8,554,141 |
| 4 Bradford | 1,310,922 | 3,936.94 | 38,775 | 1,349,697 |
| 5 Brevard | 21,075,614 | 71,755.37 | 706,728 | 21,782,342 |
| 6 Broward | 56,393,060 | 269,312.35 | 2,652,494 | 59,045,554 |
| 7 Calhoun | 497,811 | 2,165.71 | 21,330 | 519,141 |
| 8 Charlotte | 3,908,967 | 17,520.88 | 172,566 | 4,081,533 |
| 9 Citrus | 3,618,080 | 15,016.67 | 147,901 | 3,765,981 |
| 10 Clay | 9,260,089 | 29,935.04 | 294,834 | 9,554,923 |
| 11 Collier | 7,709,526 | 39,778.16 | 391,780 | 8,101,306 |
| 12 Columbia | 4,144,776 | 9,773.92 | 96,265 | 4,241,041 |
| 13 Miami-Dade | 136,062,180 | 368,085.39 | 3,625,322 | 139,687,502 |
| 14 De Soto | 1,752,411 | 5,082.31 | 50,056 | 1,802,467 |
| 15 Dixie | 480,091 | 2,130.32 | 20,982 | 501,073 |
| 16 Duval | 31,333,875 | 126,528.61 | 1,246,197 | 32,580,072 |
| 17 Escambia | 10,581,590 | 42,372.53 | 417,333 | 10,998,923 |
| 18 Flagler | 1,452,982 | 7,962.41 | 78,423 | 1,531,405 |
| 19 Franklin | 324,046 | 1,290.00 | 12,705 | 336,751 |
| 20 Gadsden | 1,529,195 | 6,412.68 | 63,159 | 1,592,354 |
| 21 Gilchrist | 578,894 | 2,638.43 | 25,986 | 604,880 |
| 22 Glades | 251,777 | 1,058.12 | 10,422 | 262,199 |
| 23 Gulf | 491,648 | 2,050.94 | 20,200 | 511,848 |
| 24 Hamilton | 462,138 | 1,961.12 | 19,315 | 481,453 |
| 25 Hardee | 1,152,504 | 5,142.43 | 50,648 | 1,203,152 |
| 26 Hendry | 1,772,187 | 7,677.27 | 75,614 | 1,847,801 |
| 27 Hernando | 4,346,027 | 19,042.74 | 187,555 | 4,533,582 |
| 28 Highlands | 2,454,884 | 11,394.07 | 112,222 | 2,567,106 |
| 29 Hillsborough | 37,446,652 | 176,734.53 | 1,740,682 | 39,187,334 |
| 30 Holmes | 792,719 | 3,320.50 | 32,704 | 825,423 |
| 31 Indian River | 3,201,381 | 16,218.00 | 159,733 | 3,361,114 |
| 32 Jackson | 1,523,227 | 6,908.42 | 68,042 | 1,591,269 |
| 33 Jefferson | 388,264 | 1,453.63 | 14,317 | 402,581 |
| 34 Lafayette | 226,662 | 1,035.13 | 10,195 | 236,857 |
| 35 Lake | 7,765,831 | 32,479.08 | 319,891 | 8,085,722 |
| 36 Lee | 12,798,590 | 64,824.56 | 638,466 | 13,437,056 |
| 37 Leon | 9,343,697 | 31,336.96 | 308,642 | 9,652,339 |
| 38 Levy | 1,346,561 | 5,941.86 | 58,522 | 1,405,083 |
| 39 Liberty | 261,179 | 1,379.91 | 13,591 | 274,770 |
| 40 Madison | 934,595 | 3,212.48 | 31,640 | 966,235 |
| 41 Manatee | 8,102,777 | 39,550.44 | 389,538 | 8,492,315 |
| 42 Marion | 13,329,817 | 38,651.25 | 380,681 | 13,710,498 |
| 43 Martin | 3,559,141 | 17,449.52 | 171,863 | 3,731,004 |
| 44 Monroe | 1,936,400 | 9,104.15 | 89,668 | 2,026,068 |
| 45 Nassau | 2,521,225 | 10,352.35 | 101,962 | 2,623,187 |
| 46 Okaloosa | 9,054,856 | 30,824.88 | 303,598 | 9,358,454 |
| 47 Okeechobee | 1,759,560 | 7,035.82 | 69,297 | 1,828,857 |
| 48 Orange | 36,069,751 | 160,182.28 | 1,577,657 | 37,647,408 |
| 49 Osceola | 9,132,219 | 42,681.38 | 420,375 | 9,552,594 |
| 50 Palm Beach | 33,592,078 | 167,305.35 | 1,647,813 | 35,239,891 |
| 51 Pasco | 17,177,349 | 56,388.29 | 555,376 | 17,732,725 |
| 52 Pinellas | 24,178,285 | 112,720.27 | 1,110,197 | 25,288,482 |
| 53 Polk | 21,613,890 | 82,107.43 | 808,687 | 22,422,577 |
| 54 Putnam | 3,108,311 | 11,793.30 | 116,154 | 3,224,465 |
| 55 St. Johns | 4,634,829 | 22,592.59 | 222,517 | 4,857,346 |
| 56 St. Lucie | 6,820,550 | 32,092.23 | 316,081 | 7,136,631 |
| 57 Santa Rosa | 8,355,559 | 23,324.35 | 229,725 | 8,585,284 |
| 58 Sarasota | 7,814,505 | 38,982.66 | 383,945 | 8,198,450 |
| 59 Seminole | 16,347,447 | 62,903.04 | 619,541 | 16,966,988 |
| 60 Sumter | 1,330,575 | 6,577.86 | 64,786 | 1,395,361 |
| 61 Suwannee | 1,497,273 | 5,548.00 | 54,643 | 1,551,916 |
| 62 Taylor | 788,904 | 3,217.88 | 31,693 | 820,597 |
| 63 Union | 539,463 | 2,101.68 | 20,700 | 560,163 |
| 64 Volusia | 18,415,351 | 62,462.71 | 615,204 | 19,030,555 |
| 65 Wakulla | 976,078 | 4,501.87 | 44,340 | 1,020,418 |
| 66 Walton | 1,247,040 | 6,228.16 | 61,342 | 1,308,382 |
| 67 Washington | 922,601 | 3,402.59 | 33,513 | 956,114 |
| 68 Washington Special | 163,953 | 633.04 | 6,235 | 170,188 |
| 69 FAMU Lab School | 249,152 | 453.48 | 4,466 | 253,618 |
| 70 FAU Lab School | 147,769 | 599.57 | 5,905 | 153,674 |
| 71 FSU Lab School | 390,003 | 2,193.00 | 21,599 | 411,602 |
| 72 UF Lab School | 318,822 | 1,185.00 | 11,671 | 330,493 |
| 73 Virtual School | 0 | 0.00 | 0 | 0 |
| Total | 653,922,659 | 2,538,294.15 | 25,000,000 | 678,922,659 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 ESE Guarantee DJJ/CFS Hold Harmless, 2002-03

| District | 2002-03 ESE Guarantee FTE | 2002-03 4th Calc ESE FTE | 2002-03 Actual Greater Than Guarantee FTE | 2002-03 DJJ/DCF FTE Growth | 2002-03 DJJ/DCF FTE for Funding | ESE Guarantee DJJ/DCF Hold Harmless |
|-----------------------|------------------------------------|--------------------------------|---|-------------------------------------|--|---|
| | -1- | -2- | -3- | -4- | -5- | -6- |
| 1 Alachua | 7,630.16 | 7,868.65 | 238.49 | 14.28 | 14.28 | 27,641 |
| 2 Baker | 582.51 | 590.81 | 8.30 | 0.00 | 0.00 | 0 |
| 3 Bay | 5,119.89 | 5,139.08 | 19.19 | 0.00 | 0.00 | 0 |
| 4 Bradford | 986.74 | 958.34 | 0.00 | 1.00 | 0.00 | 0 |
| 5 Brevard | 14,712.15 | 15,211.76 | 499.61 | 0.00 | 0.00 | 0 |
| 6 Broward | 37,503.92 | 37,186.01 | 0.00 | 81.94 | 0.00 | 0 |
| 7 Calhoun | 497.39 | 488.59 | 0.00 | 0.00 | 0.00 | 0 |
| 8 Charlotte | 3,767.84 | 3,647.25 | 0.00 | 0.00 | 0.00 | 0 |
| 9 Citrus | 3,422.06 | 3,350.69 | 0.00 | 0.00 | 0.00 | 0 |
| 10 Clay | 6,053.48 | 6,278.83 | 225.35 | 2.00 | 2.00 | 3,871 |
| 11 Collier | 7,316.30 | 6,836.25 | 0.00 | 0.00 | 0.00 | 0 |
| 12 Columbia | 1,752.73 | 1,760.61 | 7.88 | 0.00 | 0.00 | 0 |
| 13 Miami-Dade | 64,643.52 | 64,717.78 | 74.26 | 0.00 | 0.00 | 0 |
| 14 De Soto | 1,094.77 | 1,140.37 | 45.60 | 141.63 | 45.60 | 88,267 |
| 15 Dixie | 500.20 | 472.57 | 0.00 | 0.00 | 0.00 | 0 |
| 16 Duval | 22,346.24 | 23,211.76 | 865.52 | 0.00 | 0.00 | 0 |
| 17 Escambia | 8,660.41 | 8,818.79 | 158.38 | 0.00 | 0.00 | 0 |
| 18 Flagler | 1,472.05 | 1,434.94 | 0.00 | 0.00 | 0.00 | 0 |
| 19 Franklin | 254.00 | 221.97 | 0.00 | 0.00 | 0.00 | 0 |
| 20 Gadsden | 1,295.53 | 1,253.26 | 0.00 | 0.61 | 0.00 | 0 |
| 21 Gilchrist | 539.80 | 644.88 | 105.08 | 0.68 | 0.68 | 1,316 |
| 22 Glades | 182.99 | 191.37 | 8.38 | 3.94 | 3.94 | 7,627 |
| 23 Gulf | 421.63 | 463.52 | 41.89 | 0.00 | 0.00 | 0 |
| 24 Hamilton | 368.69 | 338.56 | 0.00 | 0.00 | 0.00 | 0 |
| 25 Hardee | 1,095.14 | 1,152.84 | 57.70 | 2.52 | 2.52 | 4,878 |
| 26 Hendry | 1,399.38 | 1,429.60 | 30.22 | 0.00 | 0.00 | 0 |
| 27 Hernando | 3,291.79 | 3,473.33 | 181.54 | 0.00 | 0.00 | 0 |
| 28 Highlands | 2,368.74 | 2,222.15 | 0.00 | 0.00 | 0.00 | 0 |
| 29 Hillsborough | 32,768.43 | 32,632.80 | 0.00 | 30.23 | 0.00 | 0 |
| 30 Holmes | 543.03 | 531.68 | 0.00 | 5.14 | 0.00 | 0 |
| 31 Indian River | 3,077.14 | 3,200.93 | 123.79 | 0.00 | 0.00 | 0 |
| 32 Jackson | 1,430.53 | 1,386.81 | 0.00 | 0.00 | 0.00 | 0 |
| 33 Jefferson | 428.58 | 405.93 | 0.00 | 2.29 | 0.00 | 0 |
| 34 Lafayette | 141.46 | 117.93 | 0.00 | 0.00 | 0.00 | 0 |
| 35 Lake | 5,758.01 | 5,776.49 | 18.48 | 1.00 | 1.00 | 1,936 |
| 36 Lee | 13,271.16 | 12,766.52 | 0.00 | 5.26 | 0.00 | 0 |
| 37 Leon | 7,737.61 | 7,619.04 | 0.00 | 2.77 | 0.00 | 0 |
| 38 Levy | 1,461.18 | 1,552.51 | 91.33 | 7.04 | 7.04 | 13,627 |
| 39 Liberty | 331.26 | 301.62 | 0.00 | 6.59 | 0.00 | 0 |
| 40 Madison | 966.84 | 948.19 | 0.00 | 11.76 | 0.00 | 0 |
| 41 Manatee | 8,289.19 | 8,345.52 | 56.33 | 14.07 | 14.07 | 27,235 |
| 42 Marion | 6,954.14 | 7,428.35 | 474.21 | 6.36 | 6.36 | 12,311 |
| 43 Martin | 3,193.94 | 3,283.58 | 89.64 | 14.90 | 14.90 | 28,841 |
| 44 Monroe | 1,664.30 | 1,861.09 | 196.79 | 3.30 | 3.30 | 6,388 |
| 45 Nassau | 1,890.75 | 1,820.06 | 0.00 | 4.26 | 0.00 | 0 |
| 46 Okaloosa | 5,717.65 | 6,070.78 | 353.13 | 45.92 | 45.92 | 88,886 |
| 47 Okeechobee | 1,493.61 | 1,547.18 | 53.57 | 15.76 | 15.76 | 30,506 |
| 48 Orange | 28,504.90 | 29,181.82 | 676.92 | 23.31 | 23.31 | 45,120 |
| 49 Osceola | 5,915.97 | 6,032.50 | 116.53 | 7.76 | 7.76 | 15,021 |
| 50 Palm Beach | 30,115.36 | 30,535.92 | 420.56 | 5.39 | 5.39 | 10,433 |
| 51 Pasco | 10,813.82 | 10,803.57 | 0.00 | 0.00 | 0.00 | 0 |
| 52 Pinellas | 23,819.92 | 23,983.66 | 163.74 | 15.71 | 15.71 | 30,409 |
| 53 Polk | 15,656.71 | 15,394.08 | 0.00 | 34.38 | 0.00 | 0 |
| 54 Putnam | 2,287.85 | 2,355.22 | 67.37 | 2.50 | 2.50 | 4,839 |
| 55 St. Johns | 3,905.16 | 3,984.57 | 79.41 | 55.76 | 55.76 | 107,933 |
| 56 St. Lucie | 5,909.60 | 5,626.34 | 0.00 | 2.22 | 0.00 | 0 |
| 57 Santa Rosa | 4,632.95 | 4,508.93 | 0.00 | 3.83 | 0.00 | 0 |
| 58 Sarasota | 9,177.78 | 9,342.76 | 164.98 | 0.00 | 0.00 | 0 |
| 59 Seminole | 11,040.13 | 11,076.10 | 35.97 | 1.65 | 1.65 | 3,194 |
| 60 Sumter | 1,356.13 | 1,218.95 | 0.00 | 0.00 | 0.00 | 0 |
| 61 Suwannee | 730.30 | 765.30 | 35.00 | 0.00 | 0.00 | 0 |
| 62 Taylor | 695.02 | 738.99 | 43.97 | 0.00 | 0.00 | 0 |
| 63 Union | 379.91 | 385.49 | 5.58 | 0.00 | 0.00 | 0 |
| 64 Volusia | 12,245.97 | 12,158.10 | 0.00 | 8.38 | 0.00 | 0 |
| 65 Wakulla | 991.38 | 1,007.75 | 16.37 | 0.00 | 0.00 | 0 |
| 66 Walton | 1,097.85 | 1,183.96 | 86.11 | 1.49 | 1.49 | 2,884 |
| 67 Washington | 519.50 | 529.74 | 10.24 | 0.00 | 0.00 | 0 |
| 68 Washington Special | 357.27 | 318.22 | 0.00 | 0.00 | 0.00 | 0 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 70 FAU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| 71 FSU Lab School | 157.00 | 176.50 | 19.50 | 0.00 | 0.00 | 0 |
| 72 UF Lab School | 233.29 | 231.91 | 0.00 | 0.00 | 0.00 | 0 |
| 73 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Total | 466,942.63 | 469,641.95 | 5,966.91 | 587.63 | 290.94 | 563,163 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Required Local Effort Equalized Millage Rate Calculation

| District | 2002 Tax Roll Certified July 14, 2003 | 2002 Assessment Ratio Certified July 14, 2003 | 2002 Equalization Factor | 2002-03 Unequalized RLE Taxes 5.808 Mills | Equalization Amount | 2003 Tax Roll Certified July 14, 2003 | 2003-04 Millage Rate Adjustment | Equalized Millage Rate (5.684+ col 7) |
|-----------------------|--|--|--------------------------------|--|------------------------|--|--|--|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- |
| 1 Alachua | 7,151,495,817 | 95.0 | 0.022105 | 39,459,093 | 872,243 | 7,816,643,951 | 0.117 | 5.796 |
| 2 Baker | 394,729,572 | 98.4 | (0.013211) | 2,177,960 | (28,773) | 456,784,229 | (0.066) | 5.613 |
| 3 Bay | 7,175,079,671 | 93.1 | 0.042965 | 39,589,220 | 1,700,951 | 8,277,375,944 | 0.216 | 5.895 |
| 4 Bradford | 536,097,883 | 92.8 | 0.046336 | 2,957,974 | 137,061 | 566,720,710 | 0.255 | 5.934 |
| 5 Brevard | 19,695,633,660 | 96.3 | 0.008307 | 108,672,628 | 902,744 | 21,874,823,680 | 0.043 | 5.722 |
| 6 Broward | 93,147,650,120 | 101.0 | (0.038614) | 513,951,474 | (19,845,722) | 103,976,829,657 | (0.201) | 5.478 |
| 7 Calhoun | 245,799,685 | 94.2 | 0.030786 | 1,356,224 | 41,753 | 251,303,763 | 0.175 | 5.854 |
| 8 Charlotte | 9,483,025,806 | 100.4 | (0.032869) | 52,323,543 | (1,719,823) | 10,964,886,323 | (0.165) | 5.514 |
| 9 Citrus | 5,948,729,040 | 97.4 | (0.003080) | 32,822,707 | (101,094) | 6,377,731,045 | (0.017) | 5.662 |
| 10 Clay | 5,175,164,435 | 93.7 | 0.036286 | 28,554,487 | 1,036,128 | 5,668,140,171 | 0.192 | 5.871 |
| 11 Collier | 39,511,137,275 | 97.8 | (0.007157) | 218,006,651 | (1,560,274) | 46,139,966,419 | (0.036) | 5.643 |
| 12 Columbia | 1,466,631,653 | 98.0 | (0.009184) | 8,092,287 | (74,320) | 1,552,514,677 | (0.050) | 5.629 |
| 13 Miami-Dade | 116,938,082,229 | 95.6 | 0.015690 | 645,217,563 | 10,123,464 | 131,120,085,729 | 0.081 | 5.760 |
| 14 De Soto | 861,104,943 | 101.1 | (0.039565) | 4,751,233 | (187,983) | 1,006,248,987 | (0.197) | 5.482 |
| 15 Dixie | 307,510,001 | 92.2 | 0.053145 | 1,696,717 | 90,172 | 322,885,500 | 0.294 | 5.973 |
| 16 Duval | 34,990,501,107 | 94.1 | 0.031881 | 193,063,589 | 6,155,060 | 37,374,609,671 | 0.173 | 5.852 |
| 17 Escambia | 9,100,507,039 | 90.9 | 0.068207 | 50,212,958 | 3,424,875 | 9,756,465,684 | 0.370 | 6.049 |
| 19 Flagler | 3,745,981,194 | 95.3 | 0.018888 | 20,668,826 | 390,393 | 4,544,975,959 | 0.090 | 5.769 |
| 18 Franklin | 1,171,469,432 | 93.4 | 0.039615 | 6,463,700 | 256,059 | 1,626,152,240 | 0.166 | 5.845 |
| 20 Gadsden | 889,586,894 | 93.5 | 0.038503 | 4,908,385 | 188,988 | 948,376,057 | 0.210 | 5.889 |
| 21 Gilchrist | 338,034,413 | 96.0 | 0.011458 | 1,865,139 | 21,371 | 362,983,939 | 0.062 | 5.741 |
| 22 Glades | 423,459,265 | 99.2 | (0.021169) | 2,336,479 | (49,461) | 439,065,106 | (0.119) | 5.560 |
| 23 Gulf | 1,096,405,026 | 105.6 | (0.080492) | 6,049,524 | (486,938) | 1,325,113,789 | (0.387) | 5.292 |
| 24 Hamilton | 487,160,882 | 95.8 | 0.013570 | 2,687,959 | 36,476 | 510,643,123 | 0.075 | 5.754 |
| 25 Hardee | 1,129,707,419 | 93.3 | 0.040729 | 6,233,274 | 253,875 | 1,381,408,737 | 0.193 | 5.872 |
| 26 Hendry | 1,499,891,286 | 95.6 | 0.015690 | 8,275,800 | 129,847 | 1,557,910,882 | 0.088 | 5.767 |
| 27 Hernando | 5,119,097,942 | 97.8 | (0.007157) | 28,245,135 | (202,150) | 5,600,584,555 | (0.038) | 5.641 |
| 28 Highlands | 3,058,665,728 | 91.2 | 0.064693 | 16,876,494 | 1,091,791 | 3,193,682,459 | 0.360 | 6.039 |
| 29 Hillsborough | 46,355,925,135 | 99.0 | (0.019192) | 255,773,453 | (4,908,804) | 50,779,806,100 | (0.102) | 5.577 |
| 30 Holmes | 292,158,550 | 98.9 | (0.018200) | 1,612,014 | (29,339) | 306,722,270 | (0.101) | 5.578 |
| 31 Indian River | 9,530,620,283 | 98.8 | (0.017206) | 52,586,150 | (904,797) | 10,739,235,597 | (0.089) | 5.590 |
| 32 Jackson | 949,908,763 | 96.2 | 0.009356 | 5,241,217 | 49,037 | 1,005,281,116 | 0.051 | 5.730 |
| 33 Jefferson | 339,634,606 | 92.3 | 0.052004 | 1,873,968 | 97,454 | 348,298,365 | 0.295 | 5.974 |
| 34 Lafayette | 148,450,553 | 100.3 | (0.031904) | 819,091 | (26,132) | 149,349,385 | (0.184) | 5.495 |
| 35 Lake | 9,373,898,757 | 95.5 | 0.016754 | 51,721,424 | 866,541 | 10,450,919,973 | 0.087 | 5.766 |
| 36 Lee | 36,900,387,280 | 95.6 | 0.015690 | 203,601,577 | 3,194,509 | 43,139,910,156 | 0.078 | 5.757 |
| 37 Leon | 9,336,482,381 | 96.0 | 0.011458 | 51,514,975 | 590,259 | 9,945,659,824 | 0.062 | 5.741 |
| 38 Levy | 1,085,721,165 | 96.2 | 0.009356 | 5,990,575 | 56,048 | 1,154,035,742 | 0.051 | 5.730 |
| 39 Liberty | 135,744,457 | 92.1 | 0.054289 | 748,984 | 40,662 | 134,903,721 | 0.317 | 5.996 |
| 40 Madison | 384,245,660 | 94.1 | 0.031881 | 2,120,114 | 67,591 | 394,640,475 | 0.180 | 5.859 |
| 41 Manatee | 16,270,421,255 | 97.2 | (0.001029) | 89,773,676 | (92,377) | 18,574,279,816 | (0.005) | 5.674 |
| 42 Marion | 8,686,988,955 | 96.4 | 0.007261 | 47,931,330 | 348,029 | 9,757,027,834 | 0.038 | 5.717 |
| 43 Martin | 11,980,184,422 | 97.0 | 0.001031 | 66,101,866 | 68,151 | 13,348,450,379 | 0.005 | 5.684 |
| 44 Monroe | 12,676,298,490 | 98.3 | (0.012208) | 69,942,745 | (853,861) | 14,796,249,710 | (0.061) | 5.618 |
| 45 Nassau | 4,061,861,751 | 93.1 | 0.042965 | 22,411,728 | 962,920 | 4,459,829,233 | 0.227 | 5.906 |
| 46 Okaloosa | 8,911,988,856 | 93.0 | 0.044086 | 49,172,790 | 2,167,832 | 9,649,714,211 | 0.236 | 5.915 |
| 47 Okeechobee | 1,120,537,060 | 97.6 | (0.005123) | 6,182,675 | (31,674) | 1,231,305,132 | (0.027) | 5.652 |
| 48 Orange | 58,636,946,671 | 96.0 | 0.011458 | 323,535,217 | 3,707,067 | 62,138,121,768 | 0.063 | 5.742 |
| 49 Osceola | 11,005,480,968 | 95.2 | 0.019958 | 60,723,842 | 1,211,926 | 12,130,330,435 | 0.105 | 5.784 |
| 50 Palm Beach | 88,188,803,471 | 97.6 | (0.005123) | 486,590,542 | (2,492,803) | 98,725,683,959 | (0.027) | 5.652 |
| 51 Pasco | 12,262,273,454 | 97.5 | (0.004103) | 67,658,320 | (277,602) | 13,883,582,485 | (0.021) | 5.658 |
| 52 Pinellas | 45,522,214,631 | 98.3 | (0.012208) | 251,173,371 | (3,066,325) | 49,736,379,395 | (0.065) | 5.614 |
| 53 Polk | 17,980,968,243 | 98.9 | (0.018200) | 99,211,790 | (1,805,655) | 18,861,514,292 | (0.101) | 5.578 |
| 54 Putnam | 2,555,383,578 | 96.4 | 0.007261 | 14,099,584 | 102,377 | 2,625,629,175 | 0.041 | 5.720 |
| 55 St. Johns | 10,909,977,285 | 97.3 | (0.002055) | 60,196,891 | (123,705) | 12,540,138,149 | (0.010) | 5.669 |
| 56 St. Lucie | 9,460,785,477 | 96.9 | 0.002064 | 52,200,830 | 107,743 | 10,819,143,094 | 0.010 | 5.689 |
| 57 Santa Rosa | 5,047,579,980 | 94.8 | 0.024262 | 27,850,527 | 675,709 | 5,518,134,161 | 0.129 | 5.808 |
| 58 Sarasota | 29,863,395,657 | 94.7 | 0.025343 | 164,774,272 | 4,175,874 | 34,139,701,996 | 0.129 | 5.808 |
| 59 Seminole | 18,501,448,753 | 99.2 | (0.021169) | 102,083,594 | (2,161,008) | 19,810,401,200 | (0.115) | 5.564 |
| 60 Sumter | 1,768,005,357 | 91.0 | 0.067033 | 9,755,146 | 653,917 | 2,000,620,073 | 0.344 | 6.023 |
| 61 Suwannee | 801,405,948 | 94.7 | 0.025343 | 4,421,837 | 112,063 | 850,344,855 | 0.139 | 5.818 |
| 62 Taylor | 820,936,238 | 95.7 | 0.014629 | 4,529,598 | 66,263 | 854,722,562 | 0.082 | 5.761 |
| 63 Union | 162,692,310 | 97.8 | (0.007157) | 897,671 | (6,425) | 169,024,167 | (0.040) | 5.639 |
| 64 Volusia | 19,185,868,839 | 99.3 | (0.022155) | 105,859,950 | (2,345,327) | 21,631,742,911 | (0.114) | 5.565 |
| 65 Wakulla | 595,352,260 | 98.5 | (0.014213) | 3,284,916 | (46,689) | 672,276,105 | (0.073) | 5.606 |
| 66 Walton | 5,413,876,159 | 96.5 | 0.006218 | 29,871,603 | 185,742 | 6,454,559,383 | 0.030 | 5.709 |
| 67 Washington | 493,018,408 | 90.0 | 0.078889 | 2,720,278 | 214,600 | 530,952,517 | 0.425 | 6.104 |
| 68 Washington Special | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 69 FAMU Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 70 FAU Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 71 FSU Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 72 UF Lab School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| 73 Virtual School | 0 | 0.0 | 0.000000 | 0 | 0 | 0 | 0.000 | 0.000 |
| Total | 888,806,211,483 | 97.1 | | 4,904,077,154 | 3,146,504 | 989,453,534,707 | | 5.679 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Required Local Effort and 90% Adjustment Calculation

| District | 2003 Tax Roll Certified July 14, 2003 | Adjusted Required Local Effort | Gross State & Local FEFP | Gross State & Local FEFP X 90.00% | Required Local Effort Tax Above Column 12 | Column 13 Millage Equivalent | Required Local Effort Millage Rate (Equalized) | Required Local Effort from Taxes (Equalized) |
|-----------------------|--|--------------------------------------|--------------------------------|--|--|------------------------------------|---|---|
| | -9- | -10- | -11- | -12- | -13- | -14- | -15- | -16- |
| 1 Alachua | 7,816,643,951 | 43,040,005 | 130,029,830 | 117,026,847 | 0 | 0.000 | 5.796 | 43,040,005 |
| 2 Baker | 456,784,229 | 2,435,733 | 19,934,898 | 17,941,408 | 0 | 0.000 | 5.613 | 2,435,733 |
| 3 Bay | 8,277,375,944 | 46,355,375 | 115,589,963 | 104,030,967 | 0 | 0.000 | 5.895 | 46,355,375 |
| 4 Bradford | 566,720,710 | 3,194,775 | 18,336,181 | 16,502,563 | 0 | 0.000 | 5.934 | 3,194,775 |
| 5 Brevard | 21,874,823,680 | 118,909,354 | 330,148,336 | 297,133,502 | 0 | 0.000 | 5.722 | 118,909,354 |
| 6 Broward | 103,976,829,657 | 541,105,819 | 1,293,118,377 | 1,163,806,539 | 0 | 0.000 | 5.478 | 541,105,819 |
| 7 Calhoun | 251,303,763 | 1,397,576 | 10,214,633 | 9,193,170 | 0 | 0.000 | 5.854 | 1,397,576 |
| 8 Charlotte | 10,964,886,323 | 57,437,364 | 77,618,291 | 69,856,462 | 0 | 0.000 | 5.514 | 57,437,364 |
| 9 Citrus | 6,377,731,045 | 34,305,178 | 68,112,317 | 61,301,085 | 0 | 0.000 | 5.662 | 34,305,178 |
| 10 Clay | 5,668,140,171 | 31,613,768 | 133,597,347 | 120,237,612 | 0 | 0.000 | 5.871 | 31,613,768 |
| 11 Collier | 46,139,966,419 | 247,349,439 | 193,284,333 | 173,955,900 | 73,393,539 | 1.674 | 3.969 | 173,973,050 |
| 12 Columbia | 1,552,514,677 | 8,302,150 | 44,779,814 | 40,301,833 | 0 | 0.000 | 5.629 | 8,302,150 |
| 13 Miami-Dade | 131,120,085,729 | 717,489,109 | 1,865,019,973 | 1,678,517,976 | 0 | 0.000 | 5.760 | 717,489,109 |
| 14 De Soto | 1,006,248,987 | 5,240,444 | 23,624,924 | 21,262,432 | 0 | 0.000 | 5.482 | 5,240,444 |
| 15 Dixie | 322,885,500 | 1,832,165 | 10,264,155 | 9,237,740 | 0 | 0.000 | 5.973 | 1,832,165 |
| 16 Duval | 37,374,609,671 | 207,780,405 | 571,789,914 | 514,610,923 | 0 | 0.000 | 5.852 | 207,780,405 |
| 17 Escambia | 9,756,465,684 | 56,066,018 | 187,521,261 | 168,769,135 | 0 | 0.000 | 6.049 | 56,066,018 |
| 18 Flagler | 4,544,975,959 | 24,908,968 | 34,827,430 | 31,344,687 | 0 | 0.000 | 5.769 | 24,908,968 |
| 19 Franklin | 1,626,152,240 | 9,029,617 | 6,180,574 | 5,562,517 | 3,467,100 | 2.244 | 3.601 | 5,562,986 |
| 20 Gadsden | 948,376,057 | 5,305,737 | 30,229,033 | 27,206,130 | 0 | 0.000 | 5.889 | 5,305,737 |
| 21 Gilchrist | 362,983,939 | 1,979,696 | 12,782,681 | 11,504,413 | 0 | 0.000 | 5.741 | 1,979,696 |
| 22 Glades | 439,065,106 | 2,319,142 | 5,099,220 | 4,589,298 | 0 | 0.000 | 5.560 | 2,319,142 |
| 23 Gulf | 1,325,113,789 | 6,661,877 | 9,570,223 | 8,613,201 | 0 | 0.000 | 5.292 | 6,661,877 |
| 24 Hamilton | 510,643,123 | 2,791,329 | 9,210,541 | 8,289,487 | 0 | 0.000 | 5.754 | 2,791,329 |
| 25 Hardee | 1,381,408,737 | 7,706,050 | 22,427,808 | 20,185,027 | 0 | 0.000 | 5.872 | 7,706,050 |
| 26 Hendry | 1,557,910,882 | 8,535,248 | 35,208,366 | 31,687,529 | 0 | 0.000 | 5.767 | 8,535,248 |
| 27 Hernando | 5,600,584,555 | 30,013,253 | 82,379,448 | 74,141,503 | 0 | 0.000 | 5.641 | 30,013,253 |
| 28 Highlands | 3,193,682,459 | 18,322,316 | 52,053,646 | 46,848,281 | 0 | 0.000 | 6.039 | 18,322,316 |
| 29 Hillsborough | 50,779,806,100 | 269,039,030 | 828,456,078 | 745,610,470 | 0 | 0.000 | 5.577 | 269,039,030 |
| 30 Holmes | 306,722,270 | 1,625,352 | 15,578,302 | 14,020,472 | 0 | 0.000 | 5.578 | 1,625,352 |
| 31 Indian River | 10,739,235,597 | 57,030,711 | 72,497,838 | 65,248,054 | 0 | 0.000 | 5.590 | 57,030,711 |
| 32 Jackson | 1,005,281,116 | 5,472,248 | 32,312,153 | 29,080,938 | 0 | 0.000 | 5.730 | 5,472,248 |
| 33 Jefferson | 348,298,365 | 1,976,698 | 7,353,035 | 6,617,732 | 0 | 0.000 | 5.974 | 1,976,698 |
| 34 Lafayette | 149,349,385 | 779,641 | 4,750,110 | 4,275,099 | 0 | 0.000 | 5.495 | 779,641 |
| 35 Lake | 10,450,919,973 | 57,247,004 | 142,086,204 | 127,877,584 | 0 | 0.000 | 5.766 | 57,247,004 |
| 36 Lee | 43,139,910,156 | 235,938,640 | 305,761,256 | 275,185,130 | 0 | 0.000 | 5.757 | 235,938,640 |
| 37 Leon | 9,945,659,824 | 54,243,131 | 149,718,970 | 134,747,073 | 0 | 0.000 | 5.741 | 54,243,131 |
| 38 Levy | 1,154,035,742 | 6,281,994 | 27,966,329 | 25,169,696 | 0 | 0.000 | 5.730 | 6,281,994 |
| 39 Liberty | 134,903,721 | 768,439 | 7,158,430 | 6,442,587 | 0 | 0.000 | 5.996 | 768,439 |
| 40 Madison | 394,640,475 | 2,196,589 | 15,322,852 | 13,790,567 | 0 | 0.000 | 5.859 | 2,196,589 |
| 41 Manatee | 18,574,279,816 | 100,120,940 | 184,971,238 | 166,474,114 | 0 | 0.000 | 5.674 | 100,120,940 |
| 42 Marion | 9,757,027,834 | 52,991,882 | 179,702,742 | 161,732,468 | 0 | 0.000 | 5.717 | 52,991,882 |
| 43 Martin | 13,348,450,379 | 72,078,962 | 80,873,460 | 72,786,114 | 0 | 0.000 | 5.684 | 72,078,962 |
| 44 Monroe | 14,796,249,710 | 78,969,064 | 44,977,604 | 40,479,844 | 38,489,220 | 2.738 | 2.880 | 40,482,539 |
| 45 Nassau | 4,459,829,233 | 25,022,764 | 45,209,854 | 40,688,869 | 0 | 0.000 | 5.906 | 25,022,764 |
| 46 Okaloosa | 9,649,714,211 | 54,224,157 | 137,545,392 | 123,790,853 | 0 | 0.000 | 5.915 | 54,224,157 |
| 47 Okeechobee | 1,231,305,132 | 6,611,370 | 31,829,095 | 28,646,186 | 0 | 0.000 | 5.652 | 6,611,370 |
| 48 Orange | 62,138,121,768 | 338,957,240 | 739,953,342 | 665,958,008 | 0 | 0.000 | 5.742 | 338,957,240 |
| 49 Osceola | 12,130,330,435 | 66,653,740 | 189,793,876 | 170,814,488 | 0 | 0.000 | 5.784 | 66,653,740 |
| 50 Palm Beach | 98,725,683,959 | 530,097,687 | 817,883,108 | 736,094,797 | 0 | 0.000 | 5.652 | 530,097,687 |
| 51 Pasco | 13,883,582,485 | 74,625,644 | 260,934,190 | 234,840,771 | 0 | 0.000 | 5.658 | 74,625,644 |
| 52 Pinellas | 49,736,379,395 | 265,259,032 | 536,187,533 | 482,568,780 | 0 | 0.000 | 5.614 | 265,259,032 |
| 53 Polk | 18,861,514,292 | 99,949,050 | 365,397,780 | 328,858,002 | 0 | 0.000 | 5.578 | 99,949,050 |
| 54 Putnam | 2,625,629,175 | 14,267,669 | 53,774,432 | 48,396,989 | 0 | 0.000 | 5.720 | 14,267,669 |
| 55 St. Johns | 12,540,138,149 | 67,535,541 | 99,384,502 | 89,446,052 | 0 | 0.000 | 5.669 | 67,535,541 |
| 56 St. Lucie | 10,819,143,094 | 58,472,600 | 143,815,381 | 129,433,843 | 0 | 0.000 | 5.689 | 58,472,600 |
| 57 Santa Rosa | 5,518,134,161 | 30,446,857 | 103,027,395 | 92,724,656 | 0 | 0.000 | 5.808 | 30,446,857 |
| 58 Sarasota | 34,139,701,996 | 188,369,220 | 188,202,559 | 169,382,303 | 18,986,917 | 0.585 | 5.223 | 169,396,080 |
| 59 Seminole | 19,810,401,200 | 104,713,819 | 279,964,824 | 251,968,342 | 0 | 0.000 | 5.564 | 104,713,819 |
| 60 Sumter | 2,000,620,073 | 11,447,248 | 29,508,383 | 26,557,545 | 0 | 0.000 | 6.023 | 11,447,248 |
| 61 Suwannee | 850,344,855 | 4,699,941 | 24,399,961 | 21,959,965 | 0 | 0.000 | 5.818 | 4,699,941 |
| 62 Taylor | 854,722,562 | 4,677,854 | 14,645,616 | 13,181,054 | 0 | 0.000 | 5.761 | 4,677,854 |
| 63 Union | 169,024,167 | 905,471 | 9,602,228 | 8,642,005 | 0 | 0.000 | 5.639 | 905,471 |
| 64 Volusia | 21,631,742,911 | 114,361,617 | 289,530,708 | 260,577,637 | 0 | 0.000 | 5.565 | 114,361,617 |
| 65 Wakulla | 672,276,105 | 3,580,341 | 20,812,980 | 18,731,682 | 0 | 0.000 | 5.606 | 3,580,341 |
| 66 Walton | 6,454,559,383 | 35,006,626 | 26,129,822 | 23,516,840 | 11,489,786 | 1.874 | 3.835 | 23,515,573 |
| 67 Washington | 530,952,517 | 3,078,887 | 15,288,925 | 13,760,033 | 0 | 0.000 | 6.104 | 3,078,887 |
| 68 Washington Special | 0 | 0 | 4,147,182 | 3,732,464 | 0 | 0.000 | 0.000 | 0 |
| 69 FAMU Lab School | 0 | 0 | 2,328,825 | 2,095,943 | 0 | 0.000 | 0.000 | 0 |
| 70 FAU Lab School | 0 | 0 | 2,755,361 | 2,479,825 | 0 | 0.000 | 0.000 | 0 |
| 71 FSU Lab School | 0 | 0 | 10,175,525 | 9,157,973 | 0 | 0.000 | 0.000 | 0 |
| 72 UF Lab School | 0 | 0 | 5,736,381 | 5,162,743 | 0 | 0.000 | 0.000 | 0 |
| 73 Virtual School | 0 | 0 | 0 | 0 | 0 | 0.000 | 0.000 | 0 |
| Total | 989,453,534,707 | 5,341,152,610 | 11,940,405,278 | 10,746,364,757 | 145,826,562 | | 5.679 | 5,195,358,872 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Discretionary Lottery/School Recognition Calculation

| District | Base Funding | Discretionary Lottery Allocation | 2002-03 School Recognition Awards | Estimated Additional School Recognition Allocation | Discretionary Lottery and School Recognition Allocation |
|-----------------------|-----------------------|--|--|--|---|
| | -1- | -2- | -3- | -4- | -5- * |
| 1 Alachua | 107,662,807 | 1,305,692 | 1,792,776 | 200,552 | 3,299,020 |
| 2 Baker | 16,127,695 | 195,590 | 0 | 30,042 | 225,632 |
| 3 Bay | 97,639,621 | 1,184,134 | 1,098,981 | 181,881 | 2,464,996 |
| 4 Bradford | 14,597,899 | 177,038 | 117,073 | 27,193 | 321,304 |
| 5 Brevard | 277,884,034 | 3,370,067 | 5,398,642 | 517,637 | 9,286,346 |
| 6 Broward | 1,142,241,119 | 13,852,644 | 13,188,578 | 2,127,743 | 29,168,965 |
| 7 Calhoun | 7,814,955 | 94,777 | 147,898 | 14,558 | 257,233 |
| 8 Charlotte | 66,332,674 | 804,456 | 1,381,994 | 123,563 | 2,310,013 |
| 9 Citrus | 55,636,580 | 674,738 | 910,063 | 103,639 | 1,688,440 |
| 10 Clay | 111,618,286 | 1,353,662 | 1,866,564 | 207,920 | 3,428,146 |
| 11 Collier | 166,268,613 | 2,016,439 | 1,904,871 | 309,722 | 4,231,032 |
| 12 Columbia | 35,424,629 | 429,616 | 245,272 | 65,988 | 740,876 |
| 13 Miami-Dade | 1,573,834,269 | 19,086,833 | 19,241,308 | 2,931,706 | 41,259,847 |
| 14 De Soto | 19,101,419 | 231,654 | 253,122 | 35,582 | 520,358 |
| 15 Dixie | 8,002,734 | 97,054 | 52,828 | 14,907 | 164,789 |
| 16 Duval | 485,619,677 | 5,889,401 | 5,177,569 | 904,602 | 11,971,572 |
| 17 Escambia | 158,087,368 | 1,917,220 | 1,695,049 | 294,482 | 3,906,751 |
| 18 Flagler | 30,228,661 | 366,601 | 624,076 | 56,309 | 1,046,986 |
| 19 Franklin | 4,908,514 | 59,529 | 44,772 | 9,144 | 113,445 |
| 20 Gadsden | 23,969,104 | 290,688 | 29,207 | 44,649 | 364,544 |
| 21 Gilchrist | 9,981,931 | 121,057 | 121,938 | 18,594 | 261,589 |
| 22 Glades | 3,967,134 | 48,112 | 58,253 | 7,390 | 113,755 |
| 23 Gulf | 7,482,641 | 90,746 | 108,319 | 13,939 | 213,004 |
| 24 Hamilton | 7,126,418 | 86,426 | 42,705 | 13,275 | 142,406 |
| 25 Hardee | 18,798,441 | 227,980 | 0 | 35,017 | 262,997 |
| 26 Hendry | 29,226,960 | 354,453 | 93,800 | 54,443 | 502,696 |
| 27 Hernando | 69,687,916 | 845,147 | 455,315 | 129,813 | 1,430,275 |
| 28 Highlands | 43,064,890 | 522,274 | 475,989 | 80,220 | 1,078,483 |
| 29 Hillsborough | 712,345,054 | 8,639,036 | 9,229,085 | 1,326,942 | 19,195,063 |
| 30 Holmes | 11,881,428 | 144,093 | 163,669 | 22,133 | 329,895 |
| 31 Indian River | 62,355,307 | 756,220 | 659,711 | 116,154 | 1,532,085 |
| 32 Jackson | 25,949,488 | 314,705 | 179,665 | 48,338 | 542,708 |
| 33 Jefferson | 5,315,222 | 64,461 | 0 | 9,901 | 74,362 |
| 34 Lafayette | 3,685,782 | 44,700 | 101,994 | 6,866 | 153,560 |
| 35 Lake | 123,054,510 | 1,492,356 | 1,005,508 | 229,223 | 2,727,087 |
| 36 Lee | 258,122,293 | 3,130,404 | 2,967,320 | 480,825 | 6,578,549 |
| 37 Leon | 121,648,567 | 1,475,305 | 1,934,940 | 226,604 | 3,636,849 |
| 38 Levy | 22,052,185 | 267,440 | 80,152 | 41,078 | 388,670 |
| 39 Liberty | 5,664,587 | 68,698 | 58,550 | 10,552 | 137,800 |
| 40 Madison | 11,618,669 | 140,907 | 0 | 21,643 | 162,550 |
| 41 Manatee | 156,898,276 | 1,902,800 | 1,459,131 | 292,267 | 3,654,198 |
| 42 Marion | 149,571,303 | 1,813,941 | 1,308,482 | 278,618 | 3,401,041 |
| 43 Martin | 69,975,119 | 848,630 | 979,923 | 130,348 | 1,958,901 |
| 44 Monroe | 39,058,521 | 473,686 | 397,118 | 72,757 | 943,561 |
| 45 Nassau | 37,950,387 | 460,247 | 484,789 | 70,693 | 1,015,729 |
| 46 Okaloosa | 116,150,585 | 1,408,628 | 2,201,921 | 216,363 | 3,826,912 |
| 47 Okeechobee | 26,780,355 | 324,781 | 264,772 | 49,886 | 639,439 |
| 48 Orange | 643,954,676 | 7,809,625 | 6,454,210 | 1,199,545 | 15,463,380 |
| 49 Osceola | 166,945,189 | 2,024,645 | 1,275,934 | 310,982 | 3,611,561 |
| 50 Palm Beach | 712,806,693 | 8,644,635 | 7,392,176 | 1,327,802 | 17,364,613 |
| 51 Pasco | 216,141,141 | 2,621,273 | 1,915,390 | 402,623 | 4,939,286 |
| 52 Pinellas | 455,931,461 | 5,529,355 | 5,333,622 | 849,300 | 11,712,277 |
| 53 Polk | 307,741,315 | 3,732,164 | 2,736,748 | 573,254 | 7,042,166 |
| 54 Putnam | 44,229,109 | 536,393 | 282,815 | 82,389 | 901,597 |
| 55 St. Johns | 86,889,420 | 1,053,760 | 1,261,795 | 161,856 | 2,477,411 |
| 56 St. Lucie | 122,506,588 | 1,485,711 | 837,132 | 228,203 | 2,551,046 |
| 57 Santa Rosa | 85,568,788 | 1,037,744 | 1,791,482 | 159,396 | 2,988,622 |
| 58 Sarasota | 158,328,264 | 1,920,142 | 2,714,298 | 294,931 | 4,929,371 |
| 59 Seminole | 242,684,538 | 2,943,181 | 4,872,932 | 452,068 | 8,268,181 |
| 60 Sumter | 24,174,841 | 293,183 | 125,447 | 45,032 | 463,662 |
| 61 Suwannee | 19,986,673 | 242,390 | 0 | 37,231 | 279,621 |
| 62 Taylor | 11,806,178 | 143,181 | 0 | 21,992 | 165,173 |
| 63 Union | 7,584,749 | 91,985 | 0 | 14,129 | 106,114 |
| 64 Volusia | 242,019,453 | 2,935,115 | 3,170,224 | 450,829 | 6,556,168 |
| 65 Wakulla | 17,027,920 | 206,508 | 194,554 | 31,719 | 432,781 |
| 66 Walton | 22,241,033 | 269,730 | 293,117 | 41,430 | 604,277 |
| 67 Washington | 12,119,498 | 146,980 | 44,012 | 22,576 | 213,568 |
| 68 Washington Special | 2,405,963 | 29,179 | 0 | 4,482 | 33,661 |
| 69 FAMU Lab School | 1,673,599 | 20,297 | 47,946 | 3,118 | 71,361 |
| 70 FAU Lab School | 2,351,034 | 28,512 | 47,886 | 4,380 | 80,778 |
| 71 FSU Lab School | 8,095,621 | 98,180 | 138,799 | 15,080 | 252,059 |
| 72 UF Lab School | 4,376,885 | 53,081 | 117,588 | 8,153 | 178,822 |
| 73 Virtual School | 7,241,910 | 87,827 | 0 | 0 | 87,827 |
| Total | 10,179,247,166 | 123,449,842 | 121,051,799 | 18,948,201 | 263,449,842 |

* Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition.

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Program Cost Factors

| Program Number | Program Title | Cost Factor |
|--|-------------------------------------|--------------------|
| Basic Programs | | |
| 101 | Basic Education Grades K-3 | 1.002 |
| 102 | Basic Education Grades 4-8 | 1.000 |
| 103 | Basic Education Grades 9-12 | 1.140 |
| English For Speakers of Other Languages | | |
| 130 | ESOL/ Intensive English Grades K-12 | 1.298 |
| Exceptional Programs | | |
| 254 | Support Level 4 | 3.948 |
| 255 | Support Level 5 | 5.591 |
| Grades 9-12 Vocational | | |
| 300 | Vocational Education Grades 9-12 | 1.190 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Additions To Funded Weighted FTE

| District | Total PK-12 WFTE -1- | Small District ESE Supplement -2- | Isolated Schools -3- | Advanced Placement -4- | International Baccalaureate -5- | Advanced International Certificate of Education -6- | Total WFTE Add-on -7- | Total Funded WFTE -8- |
|-----------------------|-------------------------------|--|----------------------------|------------------------------|---------------------------------------|---|--------------------------------|--------------------------------|
| 1 Alachua | 30,329.40 | 0.00 | 0.00 | 518.40 | 224.94 | 0.00 | 743.34 | 31,072.74 |
| 2 Baker | 4,725.87 | 2.08 | 0.00 | 0.00 | 0.00 | 0.00 | 2.08 | 4,727.95 |
| 3 Bay | 28,299.37 | 0.00 | 0.00 | 103.44 | 58.92 | 16.56 | 178.92 | 28,478.29 |
| 4 Bradford | 4,261.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,261.34 |
| 5 Brevard | 78,492.27 | 0.00 | 0.00 | 377.76 | 57.12 | 0.00 | 434.88 | 78,927.15 |
| 6 Broward | 297,102.05 | 0.00 | 0.00 | 1,317.12 | 180.54 | 0.00 | 1,497.66 | 298,599.71 |
| 7 Calhoun | 2,320.62 | 5.29 | 0.00 | 0.00 | 0.00 | 0.00 | 5.29 | 2,325.91 |
| 8 Charlotte | 18,973.82 | 0.00 | 0.00 | 70.80 | 0.00 | 0.00 | 70.80 | 19,044.62 |
| 9 Citrus | 16,368.13 | 0.00 | 0.00 | 15.36 | 0.00 | 0.00 | 15.36 | 16,383.49 |
| 10 Clay | 32,155.40 | 0.00 | 0.00 | 78.96 | 0.24 | 0.00 | 79.20 | 32,234.60 |
| 11 Collier | 44,691.51 | 0.00 | 114.15 | 241.20 | 0.00 | 0.00 | 355.35 | 45,046.86 |
| 12 Columbia | 10,485.91 | 0.00 | 0.00 | 22.08 | 0.00 | 0.00 | 22.08 | 10,507.99 |
| 13 Miami-Dade | 406,818.16 | 0.00 | 0.00 | 1,704.48 | 225.90 | 0.00 | 1,930.38 | 408,748.54 |
| 14 De Soto | 5,482.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,482.45 |
| 15 Dixie | 2,349.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,349.81 |
| 16 Duval | 136,870.63 | 0.00 | 0.00 | 636.00 | 238.86 | 0.00 | 874.86 | 137,745.49 |
| 17 Escambia | 45,898.72 | 0.00 | 0.00 | 105.12 | 124.62 | 0.00 | 229.74 | 46,128.46 |
| 18 Flagler | 8,614.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,614.24 |
| 19 Franklin | 1,399.05 | 5.10 | 0.00 | 0.00 | 0.00 | 0.00 | 5.10 | 1,404.15 |
| 20 Gadsden | 6,976.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,976.97 |
| 21 Gilchrist | 2,954.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,954.89 |
| 22 Glades | 1,124.54 | 2.59 | 0.00 | 0.00 | 0.00 | 0.00 | 2.59 | 1,127.13 |
| 23 Gulf | 2,192.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,192.89 |
| 24 Hamilton | 2,129.72 | 0.00 | 0.00 | 0.24 | 0.00 | 0.00 | 0.24 | 2,129.96 |
| 25 Hardee | 5,461.24 | 4.59 | 0.00 | 4.32 | 0.00 | 0.00 | 8.91 | 5,470.15 |
| 26 Hendry | 8,237.38 | 0.00 | 0.00 | 3.60 | 0.00 | 0.00 | 3.60 | 8,240.98 |
| 27 Hernando | 20,423.59 | 0.00 | 0.00 | 16.80 | 0.00 | 0.00 | 16.80 | 20,440.39 |
| 28 Highlands | 12,510.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,510.29 |
| 29 Hillsborough | 195,164.28 | 0.00 | 0.00 | 912.24 | 317.28 | 0.00 | 1,229.52 | 196,393.80 |
| 30 Holmes | 3,500.83 | 7.99 | 0.00 | 1.20 | 0.00 | 0.00 | 9.19 | 3,510.02 |
| 31 Indian River | 17,606.34 | 0.00 | 0.00 | 53.52 | 43.56 | 0.00 | 97.08 | 17,703.42 |
| 32 Jackson | 7,759.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,759.21 |
| 33 Jefferson | 1,519.81 | 8.78 | 0.00 | 0.00 | 0.00 | 0.00 | 8.78 | 1,528.59 |
| 34 Lafayette | 1,093.26 | 1.23 | 0.00 | 0.00 | 0.00 | 0.00 | 1.23 | 1,094.49 |
| 35 Lake | 35,204.74 | 0.00 | 0.00 | 73.68 | 0.00 | 0.00 | 73.68 | 35,278.42 |
| 36 Lee | 71,947.38 | 0.00 | 0.00 | 162.00 | 213.12 | 0.00 | 375.12 | 72,322.50 |
| 37 Leon | 34,099.28 | 0.00 | 0.00 | 336.72 | 83.70 | 0.00 | 420.42 | 34,519.70 |
| 38 Levy | 6,343.01 | 0.00 | 138.30 | 0.00 | 0.00 | 0.00 | 138.30 | 6,481.31 |
| 39 Liberty | 1,656.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,656.56 |
| 40 Madison | 3,388.96 | 5.70 | 0.00 | 3.12 | 0.00 | 0.00 | 8.82 | 3,397.78 |
| 41 Manatee | 43,943.85 | 0.00 | 0.00 | 111.12 | 22.44 | 0.00 | 133.56 | 44,077.41 |
| 42 Marion | 43,330.44 | 0.00 | 0.00 | 96.72 | 82.74 | 0.00 | 179.46 | 43,509.90 |
| 43 Martin | 19,437.59 | 0.00 | 0.00 | 120.96 | 49.56 | 0.00 | 170.52 | 19,608.11 |
| 44 Monroe | 9,879.71 | 0.00 | 0.00 | 41.76 | 0.00 | 0.00 | 41.76 | 9,921.47 |
| 45 Nassau | 11,017.18 | 0.00 | 0.00 | 28.32 | 0.00 | 0.00 | 28.32 | 11,045.50 |
| 46 Okaloosa | 33,500.88 | 0.00 | 0.00 | 138.72 | 105.54 | 0.00 | 244.26 | 33,745.14 |
| 47 Okeechobee | 7,668.85 | 0.00 | 0.00 | 4.80 | 0.00 | 0.00 | 4.80 | 7,673.65 |
| 48 Orange | 180,094.31 | 0.00 | 0.00 | 430.80 | 215.10 | 0.00 | 645.90 | 180,740.21 |
| 49 Osceola | 47,347.03 | 0.00 | 0.00 | 37.92 | 91.08 | 0.00 | 129.00 | 47,476.03 |
| 50 Palm Beach | 183,962.60 | 0.00 | 0.00 | 963.60 | 340.20 | 0.00 | 1,303.80 | 185,266.40 |
| 51 Pasco | 61,556.11 | 0.00 | 0.00 | 128.88 | 4.32 | 0.00 | 133.20 | 61,689.31 |
| 52 Pinellas | 123,170.66 | 0.00 | 0.00 | 262.56 | 420.36 | 0.00 | 682.92 | 123,853.58 |
| 53 Polk | 87,912.02 | 0.00 | 0.00 | 208.80 | 59.46 | 0.00 | 268.26 | 88,180.28 |
| 54 Putnam | 12,943.95 | 0.00 | 0.00 | 12.48 | 0.00 | 0.00 | 12.48 | 12,956.43 |
| 55 St. Johns | 24,422.98 | 0.00 | 0.00 | 78.96 | 70.50 | 15.42 | 164.88 | 24,587.86 |
| 56 St. Lucie | 34,764.55 | 0.00 | 0.00 | 18.96 | 73.02 | 0.00 | 91.98 | 34,856.53 |
| 57 Santa Rosa | 25,038.32 | 0.00 | 0.00 | 68.16 | 0.00 | 0.00 | 68.16 | 25,106.48 |
| 58 Sarasota | 43,272.69 | 0.00 | 0.00 | 316.32 | 40.32 | 0.00 | 356.64 | 43,629.33 |
| 59 Seminole | 67,907.13 | 0.00 | 0.00 | 739.20 | 84.72 | 0.00 | 823.92 | 68,731.05 |
| 60 Sumter | 7,100.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,100.63 |
| 61 Suwannee | 5,908.34 | 0.00 | 0.00 | 13.92 | 0.00 | 0.00 | 13.92 | 5,922.26 |
| 62 Taylor | 3,421.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,421.38 |
| 63 Union | 2,253.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,253.50 |
| 64 Volusia | 68,948.96 | 0.00 | 0.00 | 199.68 | 264.66 | 0.00 | 464.34 | 69,413.30 |
| 65 Wakulla | 4,902.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,902.13 |
| 66 Walton | 6,527.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,527.76 |
| 67 Washington | 3,600.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.04 |
| 68 Washington Special | 714.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 714.68 |
| 69 FAMU Lab School | 474.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474.91 |
| 70 FAU Lab School | 611.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 611.06 |
| 71 FSU Lab School | 2,294.62 | 0.00 | 0.00 | 2.64 | 0.00 | 0.00 | 2.64 | 2,297.26 |
| 72 UF Lab School | 1,250.98 | 0.00 | 0.00 | 12.24 | 0.00 | 0.00 | 12.24 | 1,263.22 |
| 73 Virtual School | 1,995.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,995.00 |
| Total | 2,788,108.76 | 43.35 | 252.45 | 10,795.68 | 3,692.82 | 31.98 | 14,816.28 | 2,802,925.04 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Fourth Calculation

| District | FEFP Base Calculation | Declining Enrollment Supplement | Sparsity Supplement | Lab Schools Discretionary Contribution | Discretionary Tax Equalization | Safe Schools Allocation | Supplemental Academic Instruction | ESE Guaranteed Allocation | Minimum Guarantee Adjustment |
|-----------------------|-----------------------------|---------------------------------------|------------------------|--|--------------------------------------|-------------------------------|---|---------------------------------|------------------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 105,508,702 | 482,632 | 0 | 0 | 0 | 1,036,221 | 8,466,167 | 12,100,596 | 0 |
| 2 Baker | 15,351,078 | 0 | 453,459 | 0 | 126,307 | 102,584 | 2,086,802 | 946,813 | 0 |
| 3 Bay | 95,470,106 | 0 | 0 | 0 | 0 | 757,036 | 8,299,525 | 8,552,511 | 0 |
| 4 Bradford | 13,882,618 | 147,961 | 525,681 | 0 | 73,227 | 114,962 | 1,310,922 | 1,665,826 | 0 |
| 5 Brevard | 270,209,688 | 0 | 0 | 0 | 0 | 2,022,302 | 21,075,614 | 28,373,724 | 0 |
| 6 Broward | 1,074,958,185 | 0 | 0 | 0 | 0 | 6,747,402 | 56,393,060 | 82,788,914 | 0 |
| 7 Calhoun | 7,502,185 | 0 | 917,477 | 0 | 0 | 61,089 | 497,811 | 815,540 | 0 |
| 8 Charlotte | 62,723,836 | 0 | 0 | 0 | 0 | 431,692 | 3,908,967 | 6,682,412 | 0 |
| 9 Citrus | 53,992,692 | 0 | 999,732 | 0 | 0 | 331,122 | 3,618,080 | 7,279,798 | 0 |
| 10 Clay | 107,433,892 | 0 | 0 | 0 | 247,988 | 606,038 | 9,260,089 | 11,779,000 | 0 |
| 11 Collier | 151,132,553 | 0 | 0 | 0 | 0 | 942,921 | 7,709,526 | 16,650,624 | 0 |
| 12 Columbia | 33,846,970 | 0 | 844,985 | 0 | 134,423 | 278,039 | 4,144,776 | 3,744,813 | 0 |
| 13 Miami-Dade | 1,509,628,506 | 1,172,634 | 0 | 0 | 0 | 13,027,822 | 136,062,180 | 130,531,818 | 0 |
| 14 De Soto | 17,923,125 | 0 | 386,349 | 0 | 48,915 | 140,175 | 1,752,411 | 2,054,569 | 0 |
| 15 Dixie | 7,874,922 | 34,607 | 611,809 | 0 | 37,803 | 80,668 | 480,091 | 1,001,904 | 0 |
| 16 Duval | 471,490,717 | 0 | 0 | 0 | 0 | 4,165,845 | 31,333,875 | 49,307,246 | 0 |
| 17 Escambia | 155,339,146 | 865,801 | 0 | 0 | 17,336 | 1,215,371 | 10,581,590 | 16,416,414 | 0 |
| 18 Flagler | 27,409,545 | 0 | 0 | 0 | 0 | 178,072 | 1,452,982 | 2,715,745 | 0 |
| 19 Franklin | 4,748,458 | 116,184 | 364,546 | 0 | 0 | 76,160 | 324,046 | 599,392 | 0 |
| 20 Gadsden | 23,916,021 | 394,419 | 1,816,864 | 0 | 117,261 | 195,988 | 1,529,195 | 2,281,885 | 0 |
| 21 Gilchrist | 9,538,972 | 0 | 1,052,343 | 0 | 48,987 | 77,389 | 578,894 | 979,330 | 0 |
| 22 Glades | 3,588,687 | 28,967 | 414,062 | 0 | 0 | 57,598 | 251,777 | 331,525 | 0 |
| 23 Gulf | 7,451,252 | 325 | 803,598 | 0 | 0 | 65,112 | 491,648 | 661,359 | 0 |
| 24 Hamilton | 7,218,692 | 115,999 | 599,179 | 0 | 0 | 71,439 | 462,138 | 788,699 | 0 |
| 25 Hardee | 17,768,043 | 0 | 383,048 | 0 | 0 | 136,660 | 1,152,504 | 1,908,704 | 0 |
| 26 Hendry | 27,902,914 | 0 | 1,061,263 | 0 | 23,390 | 193,449 | 1,772,187 | 2,874,899 | 0 |
| 27 Hernando | 63,994,311 | 0 | 685,473 | 0 | 0 | 523,152 | 4,346,027 | 6,571,229 | 0 |
| 28 Highlands | 41,410,778 | 0 | 1,635,295 | 0 | 0 | 318,369 | 2,454,884 | 4,303,184 | 0 |
| 29 Hillsborough | 673,892,500 | 0 | 0 | 0 | 0 | 5,680,093 | 37,446,652 | 68,172,187 | 0 |
| 30 Holmes | 11,841,657 | 115,451 | 1,402,358 | 0 | 101,768 | 73,094 | 792,719 | 1,133,956 | 0 |
| 31 Indian River | 58,815,967 | 0 | 0 | 0 | 0 | 409,397 | 3,201,381 | 6,141,495 | 0 |
| 32 Jackson | 25,151,356 | 144,688 | 1,882,707 | 0 | 122,233 | 160,124 | 1,523,227 | 2,564,576 | 0 |
| 33 Jefferson | 5,389,057 | 192,844 | 531,655 | 0 | 0 | 67,280 | 388,264 | 938,620 | 0 |
| 34 Lafayette | 3,571,658 | 0 | 445,347 | 0 | 16,335 | 40,980 | 226,662 | 315,835 | 0 |
| 35 Lake | 115,402,447 | 0 | 0 | 0 | 0 | 780,608 | 7,765,831 | 9,885,021 | 0 |
| 36 Lee | 238,909,920 | 0 | 0 | 0 | 0 | 1,799,009 | 12,798,590 | 31,294,962 | 0 |
| 37 Leon | 118,020,073 | 0 | 0 | 0 | 0 | 1,213,058 | 9,343,697 | 17,222,340 | 0 |
| 38 Levy | 21,714,902 | 176,669 | 1,793,734 | 0 | 46,292 | 173,542 | 1,346,561 | 2,372,951 | 0 |
| 39 Liberty | 5,381,030 | 0 | 579,238 | 0 | 33,601 | 48,257 | 261,179 | 531,679 | 0 |
| 40 Madison | 11,554,808 | 153,519 | 564,598 | 0 | 78,333 | 125,592 | 934,595 | 1,826,086 | 0 |
| 41 Manatee | 148,496,794 | 0 | 0 | 0 | 0 | 1,252,556 | 8,102,777 | 17,792,071 | 0 |
| 42 Marion | 145,478,013 | 0 | 0 | 0 | 0 | 998,956 | 13,329,817 | 14,424,706 | 0 |
| 43 Martin | 65,964,959 | 0 | 0 | 0 | 0 | 436,630 | 3,559,141 | 6,423,579 | 0 |
| 44 Monroe | 37,235,909 | 0 | 0 | 0 | 0 | 405,638 | 1,936,400 | 3,471,405 | 0 |
| 45 Nassau | 36,817,007 | 0 | 1,567,192 | 0 | 0 | 258,659 | 2,521,225 | 2,757,513 | 0 |
| 46 Okaloosa | 112,036,751 | 0 | 0 | 0 | 0 | 626,381 | 9,054,856 | 11,168,601 | 0 |
| 47 Okeechobee | 25,313,750 | 0 | 74,361 | 0 | 82,729 | 178,528 | 1,759,560 | 2,845,756 | 0 |
| 48 Orange | 608,218,165 | 0 | 0 | 0 | 0 | 5,243,364 | 36,069,751 | 51,205,342 | 0 |
| 49 Osceola | 152,271,335 | 0 | 0 | 0 | 0 | 948,018 | 9,132,219 | 11,592,224 | 0 |
| 50 Palm Beach | 671,103,017 | 0 | 0 | 0 | 0 | 5,484,859 | 33,592,078 | 62,236,138 | 0 |
| 51 Pasco | 201,906,842 | 0 | 0 | 0 | 0 | 1,354,601 | 17,177,349 | 24,745,873 | 0 |
| 52 Pinellas | 443,998,646 | 0 | 0 | 0 | 0 | 3,828,791 | 24,178,285 | 51,108,769 | 0 |
| 53 Polk | 297,281,572 | 0 | 0 | 0 | 0 | 2,253,945 | 21,613,890 | 32,779,437 | 0 |
| 54 Putnam | 44,022,300 | 280,188 | 1,574,032 | 0 | 25,473 | 419,132 | 3,108,311 | 3,873,080 | 0 |
| 55 St. Johns | 81,573,694 | 0 | 0 | 0 | 0 | 460,366 | 4,634,829 | 6,992,177 | 0 |
| 56 St. Lucie | 114,694,808 | 0 | 0 | 0 | 0 | 822,418 | 6,820,550 | 12,837,581 | 0 |
| 57 Santa Rosa | 82,379,472 | 0 | 0 | 0 | 0 | 406,434 | 8,355,559 | 8,228,291 | 0 |
| 58 Sarasota | 148,472,323 | 0 | 0 | 0 | 0 | 1,174,568 | 7,814,505 | 19,938,053 | 0 |
| 59 Seminole | 237,178,813 | 0 | 0 | 0 | 0 | 1,477,235 | 16,347,447 | 18,242,307 | 0 |
| 60 Sumter | 22,377,633 | 0 | 1,170,252 | 0 | 0 | 166,495 | 1,330,575 | 2,426,884 | 0 |
| 61 Suwannee | 19,457,743 | 11,871 | 1,185,313 | 0 | 89,956 | 166,543 | 1,497,273 | 1,352,729 | 0 |
| 62 Taylor | 11,764,318 | 173,830 | 570,224 | 0 | 0 | 103,915 | 788,904 | 1,188,914 | 0 |
| 63 Union | 7,435,978 | 0 | 591,838 | 0 | 67,579 | 59,658 | 539,463 | 727,696 | 0 |
| 64 Volusia | 233,295,721 | 0 | 0 | 0 | 0 | 1,786,793 | 18,415,351 | 26,652,416 | 0 |
| 65 Wakulla | 16,314,031 | 21,858 | 452,137 | 0 | 85,081 | 112,298 | 976,078 | 2,160,683 | 0 |
| 66 Walton | 21,395,929 | 0 | 749,801 | 0 | 0 | 159,838 | 1,247,040 | 1,770,855 | 0 |
| 67 Washington | 11,589,326 | 0 | 1,102,661 | 0 | 48,238 | 77,174 | 922,601 | 928,826 | 0 |
| 68 Washington Special | 2,087,046 | 0 | 0 | 0 | 0 | 5,503 | 163,953 | 1,495,398 | 0 |
| 69 FAMU Lab School | 1,665,576 | 19,659 | 201,099 | 67,541 | 24,517 | 34,525 | 249,152 | 50,218 | 0 |
| 70 FAU Lab School | 1,867,966 | 0 | 0 | 130,932 | 25,000 | 34,821 | 147,769 | 0 | 0 |
| 71 FSU Lab School | 5,385,020 | 0 | 529,981 | 214,836 | 75,050 | 44,393 | 390,003 | 328,473 | 0 |
| 72 UF Lab School | 4,163,097 | 24,828 | 476,309 | 142,876 | 59,000 | 41,254 | 318,822 | 268,701 | 0 |
| 73 Virtual School | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 9,692,105,523 | 4,674,934 | 31,000,000 | 556,185 | 1,856,822 | 75,350,000 | 653,922,659 | 949,122,877 | 0 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Fourth Calculation

| District | Basic (0.51 Mills) Discretionary Revenue -10- | Equalized (0.25 Mills) Discretionary Revenue -11- | Good Faith DLE Payments -12- | Total Formula Funds -13- |
|-----------------------|--|--|---------------------------------------|-----------------------------------|
| 1 Alachua | 3,464,900 | 1,413,136 | 0 | 132,472,354 |
| 2 Baker | 191,246 | 93,748 | 0 | 19,352,037 |
| 3 Bay | 3,476,326 | 1,288,286 | 0 | 117,843,790 |
| 4 Bradford | 259,739 | 127,323 | 0 | 18,108,259 |
| 5 Brevard | 9,542,535 | 3,573,773 | 0 | 334,797,636 |
| 6 Broward | 45,130,036 | 13,450,521 | 0 | 1,279,468,118 |
| 7 Calhoun | 0 | 0 | 0 | 9,794,102 |
| 8 Charlotte | 4,594,526 | 855,843 | 0 | 79,197,276 |
| 9 Citrus | 2,882,159 | 757,273 | 0 | 69,860,856 |
| 10 Clay | 2,507,367 | 1,229,102 | 0 | 133,063,476 |
| 11 Collier | 19,143,146 | 1,951,850 | 0 | 197,530,620 |
| 12 Columbia | 710,583 | 348,325 | 0 | 44,052,914 |
| 13 Miami-Dade | 56,656,501 | 18,774,409 | 0 | 1,865,853,870 |
| 14 De Soto | 417,205 | 204,512 | 0 | 22,927,261 |
| 15 Dixie | 148,989 | 73,034 | 0 | 10,343,827 |
| 16 Duval | 16,990,072 | 6,496,204 | 0 | 579,783,959 |
| 17 Escambia | 4,409,196 | 2,161,370 | 0 | 191,006,224 |
| 18 Flagler | 1,814,928 | 373,662 | 0 | 33,944,934 |
| 19 Franklin | 567,577 | 70,112 | 0 | 6,866,475 |
| 20 Gadsden | 431,005 | 211,277 | 0 | 30,893,915 |
| 21 Gilchrist | 163,778 | 80,283 | 0 | 12,519,976 |
| 22 Glades | 205,166 | 51,493 | 0 | 4,929,275 |
| 23 Gulf | 531,208 | 105,200 | 0 | 10,109,702 |
| 24 Hamilton | 236,029 | 104,593 | 0 | 9,596,768 |
| 25 Hardee | 547,343 | 240,402 | 0 | 22,136,704 |
| 26 Hendry | 726,697 | 356,224 | 0 | 34,911,023 |
| 27 Hernando | 2,480,203 | 919,134 | 0 | 79,519,529 |
| 28 Highlands | 1,481,924 | 578,241 | 0 | 52,182,675 |
| 29 Hillsborough | 22,459,446 | 8,587,435 | 0 | 816,238,313 |
| 30 Holmes | 141,551 | 69,388 | 0 | 15,671,942 |
| 31 Indian River | 4,617,586 | 778,652 | 0 | 73,964,478 |
| 32 Jackson | 460,231 | 225,603 | 0 | 32,234,745 |
| 33 Jefferson | 164,553 | 78,405 | 0 | 7,750,678 |
| 34 Lafayette | 71,924 | 35,257 | 0 | 4,723,998 |
| 35 Lake | 4,541,654 | 1,585,126 | 0 | 139,960,687 |
| 36 Lee | 17,878,238 | 3,119,928 | 0 | 305,800,647 |
| 37 Leon | 4,523,526 | 1,569,930 | 0 | 151,892,624 |
| 38 Levy | 526,032 | 257,859 | 0 | 28,408,542 |
| 39 Liberty | 65,768 | 32,239 | 0 | 6,932,991 |
| 40 Madison | 186,167 | 91,258 | 0 | 15,514,956 |
| 41 Manatee | 7,883,019 | 1,963,026 | 0 | 185,490,243 |
| 42 Marion | 4,208,846 | 1,972,381 | 0 | 180,412,719 |
| 43 Martin | 5,804,399 | 842,207 | 0 | 83,030,915 |
| 44 Monroe | 6,141,667 | 445,572 | 0 | 49,636,591 |
| 45 Nassau | 1,967,972 | 493,922 | 0 | 46,383,490 |
| 46 Okaloosa | 4,317,859 | 1,507,017 | 0 | 138,711,465 |
| 47 Okeechobee | 542,900 | 266,128 | 0 | 31,063,712 |
| 48 Orange | 28,409,601 | 8,021,534 | 0 | 737,167,757 |
| 49 Osceola | 5,332,156 | 2,038,765 | 0 | 181,314,717 |
| 50 Palm Beach | 42,727,475 | 8,210,378 | 0 | 823,353,945 |
| 51 Pasco | 5,941,071 | 2,702,605 | 0 | 253,828,341 |
| 52 Pinellas | 22,055,513 | 5,665,240 | 0 | 550,835,244 |
| 53 Polk | 8,711,779 | 4,065,497 | 0 | 366,706,120 |
| 54 Putnam | 1,238,083 | 606,904 | 0 | 55,147,503 |
| 55 St. Johns | 5,285,884 | 1,077,906 | 0 | 100,024,856 |
| 56 St. Lucie | 4,583,751 | 1,554,880 | 0 | 141,313,988 |
| 57 Santa Rosa | 2,445,553 | 1,146,053 | 0 | 102,961,362 |
| 58 Sarasota | 14,468,815 | 1,900,805 | 0 | 193,769,069 |
| 59 Seminole | 8,963,952 | 3,216,477 | 0 | 285,426,231 |
| 60 Sumter | 856,599 | 325,843 | 0 | 28,654,281 |
| 61 Suwannee | 388,281 | 190,334 | 0 | 24,340,043 |
| 62 Taylor | 397,744 | 168,456 | 0 | 15,156,305 |
| 63 Union | 78,824 | 38,639 | 0 | 9,539,675 |
| 64 Volusia | 9,295,553 | 3,153,198 | 0 | 292,599,032 |
| 65 Wakulla | 288,448 | 141,396 | 0 | 20,552,010 |
| 66 Walton | 2,623,023 | 298,305 | 0 | 28,244,791 |
| 67 Washington | 238,867 | 117,092 | 0 | 15,024,785 |
| 68 Washington Special | 0 | 0 | 0 | 3,751,900 |
| 69 FAMU Lab School | 0 | 0 | 0 | 2,312,287 |
| 70 FAU Lab School | 0 | 0 | 0 | 2,206,488 |
| 71 FSU Lab School | 0 | 0 | 0 | 6,967,756 |
| 72 UF Lab School | 0 | 0 | 0 | 5,494,887 |
| 73 Virtual School | 0 | 0 | 0 | 0 |
| Total | 430,544,694 | 124,450,970 | 0 | 11,963,584,664 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Prior Year, 2002-03 Fourth Calculation

| District | Instructional Materials Allocation -14- | Public School Technology Allocation -15- | Student Transportation Allocation -16- | Teacher Lead Program -17- | Teacher Training -18- | Total Categorical Funds -19- |
|-----------------------|--|---|---|------------------------------------|-----------------------------|---------------------------------------|
| 1 Alachua | 2,492,839 | 704,955 | 6,592,342 | 176,550 | 406,612 | 10,373,298 |
| 2 Baker | 406,859 | 110,871 | 1,049,303 | 27,630 | 63,950 | 1,658,613 |
| 3 Bay | 2,334,455 | 644,026 | 4,132,810 | 162,002 | 371,469 | 7,644,762 |
| 4 Bradford | 348,799 | 97,374 | 935,319 | 24,983 | 56,165 | 1,462,640 |
| 5 Brevard | 6,485,444 | 1,785,617 | 10,617,308 | 446,573 | 1,029,929 | 20,364,871 |
| 6 Broward | 24,104,198 | 6,563,772 | 29,062,437 | 1,675,849 | 3,785,929 | 65,192,185 |
| 7 Calhoun | 192,705 | 54,301 | 483,191 | 13,468 | 31,320 | 774,985 |
| 8 Charlotte | 1,541,098 | 433,551 | 3,327,478 | 107,515 | 250,069 | 5,659,711 |
| 9 Citrus | 1,335,950 | 377,209 | 4,060,824 | 95,144 | 217,571 | 6,086,698 |
| 10 Clay | 2,755,349 | 737,478 | 6,231,679 | 183,497 | 425,371 | 10,333,374 |
| 11 Collier | 3,759,384 | 942,577 | 7,472,472 | 244,272 | 543,670 | 12,962,375 |
| 12 Columbia | 854,317 | 238,562 | 2,268,797 | 60,741 | 137,601 | 3,560,018 |
| 13 Miami-Dade | 32,142,923 | 9,164,565 | 28,054,949 | 2,354,126 | 5,286,045 | 77,002,608 |
| 14 De Soto | 493,465 | 125,373 | 831,731 | 31,768 | 72,314 | 1,554,651 |
| 15 Dixie | 190,812 | 53,982 | 595,949 | 13,774 | 31,136 | 885,653 |
| 16 Duval | 11,198,219 | 3,151,627 | 20,236,898 | 791,692 | 1,817,832 | 37,196,268 |
| 17 Escambia | 3,797,609 | 1,071,767 | 11,344,668 | 271,623 | 618,186 | 17,103,853 |
| 18 Flagler | 766,515 | 189,475 | 2,526,286 | 46,705 | 109,288 | 3,638,269 |
| 19 Franklin | 120,749 | 32,743 | 177,180 | 8,639 | 18,886 | 358,197 |
| 20 Gadsden | 597,013 | 164,558 | 1,990,158 | 41,171 | 94,916 | 2,887,816 |
| 21 Gilchrist | 247,602 | 65,535 | 632,304 | 16,176 | 37,800 | 999,417 |
| 22 Glades | 90,926 | 25,539 | 146,342 | 6,465 | 14,731 | 284,003 |
| 23 Gulf | 185,639 | 53,013 | 426,381 | 13,165 | 30,577 | 708,775 |
| 24 Hamilton | 183,709 | 50,725 | 405,143 | 13,045 | 29,258 | 681,880 |
| 25 Hardee | 459,991 | 125,610 | 1,175,054 | 30,367 | 72,451 | 1,863,473 |
| 26 Hendry | 708,762 | 190,677 | 1,544,536 | 47,442 | 109,981 | 2,601,398 |
| 27 Hernando | 1,713,902 | 452,042 | 4,819,897 | 114,567 | 260,734 | 7,361,142 |
| 28 Highlands | 1,014,479 | 283,222 | 2,461,360 | 72,193 | 163,360 | 3,994,614 |
| 29 Hillsborough | 16,155,817 | 4,291,981 | 35,449,811 | 1,083,079 | 2,475,579 | 59,456,267 |
| 30 Holmes | 303,964 | 85,036 | 890,858 | 21,482 | 49,048 | 1,350,388 |
| 31 Indian River | 1,505,836 | 392,788 | 2,996,069 | 97,699 | 226,557 | 5,218,949 |
| 32 Jackson | 613,292 | 173,012 | 1,929,095 | 43,527 | 99,792 | 2,858,718 |
| 33 Jefferson | 142,894 | 37,893 | 383,077 | 9,843 | 21,857 | 595,564 |
| 34 Lafayette | 93,755 | 25,719 | 228,220 | 6,447 | 14,835 | 368,976 |
| 35 Lake | 2,957,945 | 785,008 | 8,130,830 | 198,082 | 452,786 | 12,524,651 |
| 36 Lee | 5,993,486 | 1,551,878 | 13,308,791 | 392,073 | 895,110 | 22,141,338 |
| 37 Leon | 2,750,594 | 782,815 | 4,374,830 | 196,539 | 451,521 | 8,556,299 |
| 38 Levy | 535,811 | 150,381 | 1,618,215 | 38,074 | 86,739 | 2,429,220 |
| 39 Liberty | 132,883 | 33,949 | 315,522 | 8,304 | 19,581 | 510,239 |
| 40 Madison | 296,866 | 82,422 | 828,693 | 21,225 | 47,540 | 1,276,746 |
| 41 Manatee | 3,602,691 | 962,433 | 6,245,440 | 246,005 | 555,123 | 11,611,692 |
| 42 Marion | 3,592,006 | 975,244 | 9,479,325 | 247,003 | 562,513 | 14,856,091 |
| 43 Martin | 1,580,552 | 424,338 | 3,786,278 | 106,429 | 244,755 | 6,142,352 |
| 44 Monroe | 796,981 | 226,641 | 1,616,409 | 56,497 | 130,724 | 2,827,252 |
| 45 Nassau | 926,987 | 259,142 | 2,529,921 | 64,889 | 149,471 | 3,930,410 |
| 46 Okaloosa | 2,759,556 | 764,024 | 5,435,770 | 189,701 | 440,683 | 9,589,734 |
| 47 Okeechobee | 647,921 | 172,853 | 1,684,625 | 43,280 | 99,700 | 2,648,379 |
| 48 Orange | 13,712,274 | 3,917,963 | 25,630,330 | 1,010,581 | 2,259,848 | 46,530,996 |
| 49 Osceola | 4,098,353 | 1,002,606 | 7,514,389 | 256,222 | 578,295 | 13,449,865 |
| 50 Palm Beach | 15,373,296 | 4,063,558 | 28,563,773 | 1,027,355 | 2,343,826 | 51,371,808 |
| 51 Pasco | 5,280,968 | 1,348,949 | 12,429,597 | 339,210 | 778,063 | 20,176,787 |
| 52 Pinellas | 9,854,645 | 2,817,322 | 16,938,052 | 711,135 | 1,625,008 | 31,946,162 |
| 53 Polk | 7,337,583 | 2,031,745 | 19,061,286 | 514,378 | 1,171,893 | 30,116,885 |
| 54 Putnam | 1,068,446 | 300,990 | 2,744,760 | 77,878 | 173,609 | 4,365,683 |
| 55 St. Johns | 2,161,572 | 545,721 | 5,265,776 | 133,909 | 314,767 | 8,421,745 |
| 56 St. Lucie | 2,953,817 | 777,732 | 8,419,748 | 194,646 | 448,589 | 12,794,532 |
| 57 Santa Rosa | 2,124,115 | 577,447 | 4,906,315 | 144,216 | 333,067 | 8,085,160 |
| 58 Sarasota | 3,483,998 | 945,790 | 6,707,125 | 239,619 | 545,524 | 11,922,056 |
| 59 Seminole | 5,681,496 | 1,569,499 | 10,999,458 | 402,418 | 905,274 | 19,558,145 |
| 60 Sumter | 588,476 | 158,181 | 1,441,398 | 40,897 | 91,237 | 2,320,189 |
| 61 Suwannee | 491,155 | 140,089 | 1,425,865 | 34,909 | 80,802 | 2,172,820 |
| 62 Taylor | 297,429 | 82,328 | 809,053 | 20,973 | 47,486 | 1,257,269 |
| 63 Union | 195,068 | 53,247 | 498,177 | 13,357 | 30,712 | 790,561 |
| 64 Volusia | 5,603,097 | 1,556,338 | 10,454,634 | 392,701 | 897,683 | 18,904,453 |
| 65 Wakulla | 397,367 | 113,160 | 1,794,409 | 28,454 | 65,270 | 2,398,660 |
| 66 Walton | 619,593 | 154,056 | 1,737,879 | 36,867 | 88,858 | 2,637,253 |
| 67 Washington | 309,912 | 84,589 | 910,443 | 20,936 | 48,790 | 1,374,670 |
| 68 Washington Special | 50,896 | 0 | 0 | 3,832 | 8,199 | 62,927 |
| 69 FAMU Lab School | 41,958 | 11,688 | 0 | 3,073 | 6,742 | 63,461 |
| 70 FAU Lab School | 47,522 | 12,452 | 0 | 3,134 | 7,182 | 70,290 |
| 71 FSU Lab School | 149,474 | 37,178 | 0 | 9,407 | 21,444 | 217,503 |
| 72 UF Lab School | 103,098 | 29,069 | 0 | 7,395 | 16,767 | 156,329 |
| 73 Virtual School | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 227,939,157 | 62,400,000 | 423,087,042 | 15,828,822 | 36,000,000 | 765,255,021 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
Minimum Guarantee Allocation, Detail for Current Year

| District | FEFP Base Calculation | Declining Enrollment Supplement | Sparsity Supplement | Lab Schools Discretionary Contribution | Discretionary Tax Equalization | Safe Schools Allocation | Supplemental Academic Instruction | Summer Reading Allocation | ESE Guaranteed Allocation |
|-----------------------|-----------------------|---------------------------------|---------------------|--|--------------------------------|-------------------------|-----------------------------------|---------------------------|---------------------------|
| | -1- | -2- | -3- | -4- | -5- | -6- | -7- | -8- | -9- |
| 1 Alachua | 107,662,807 | 495,401 | 0 | 0 | 0 | 1,002,016 | 8,466,167 | 275,202 | 12,128,237 |
| 2 Baker | 16,127,695 | 0 | 457,898 | 0 | 115,757 | 100,051 | 2,086,802 | 44,173 | 1,002,522 |
| 3 Bay | 97,639,621 | 0 | 0 | 0 | 0 | 803,254 | 8,299,525 | 254,616 | 8,592,947 |
| 4 Bradford | 14,597,899 | 0 | 532,801 | 0 | 62,243 | 108,242 | 1,310,922 | 38,775 | 1,685,299 |
| 5 Brevard | 277,884,034 | 0 | 0 | 0 | 0 | 1,981,624 | 21,075,614 | 706,728 | 28,500,336 |
| 6 Broward | 1,142,241,119 | 0 | 0 | 0 | 0 | 6,577,288 | 56,393,060 | 2,652,494 | 85,254,416 |
| 7 Calhoun | 7,814,955 | 12,051 | 942,668 | 0 | 48,599 | 61,679 | 497,811 | 21,330 | 815,540 |
| 8 Charlotte | 66,332,674 | 0 | 0 | 0 | 0 | 460,505 | 3,908,967 | 172,566 | 6,743,579 |
| 9 Citrus | 55,636,580 | 136,333 | 1,048,322 | 0 | 0 | 337,097 | 3,618,080 | 147,901 | 7,188,004 |
| 10 Clay | 111,618,286 | 0 | 0 | 0 | 150,573 | 567,178 | 9,260,089 | 294,834 | 11,706,387 |
| 11 Collier | 166,268,613 | 0 | 0 | 0 | 0 | 939,366 | 7,709,526 | 391,780 | 17,975,048 |
| 12 Columbia | 35,424,629 | 0 | 824,963 | 0 | 119,926 | 283,157 | 4,144,776 | 96,265 | 3,886,098 |
| 13 Miami-Dade | 1,573,834,269 | 0 | 0 | 0 | 0 | 12,742,438 | 136,062,180 | 3,625,322 | 138,755,764 |
| 14 De Soto | 19,101,419 | 0 | 386,272 | 0 | 15,145 | 147,866 | 1,752,411 | 50,056 | 2,171,755 |
| 15 Dixie | 8,002,734 | 53,996 | 620,187 | 0 | 29,824 | 85,921 | 480,091 | 20,982 | 970,420 |
| 16 Duval | 485,619,677 | 0 | 0 | 0 | 0 | 4,147,306 | 31,333,875 | 1,246,197 | 49,442,859 |
| 17 Escambia | 158,087,368 | 925,438 | 0 | 0 | 0 | 1,276,832 | 10,581,590 | 417,333 | 16,232,700 |
| 18 Flagler | 30,228,661 | 0 | 0 | 0 | 0 | 179,751 | 1,452,982 | 78,423 | 2,887,613 |
| 19 Franklin | 4,908,514 | 36,427 | 254,074 | 0 | 0 | 69,638 | 324,046 | 12,705 | 575,170 |
| 20 Gadsden | 23,969,104 | 311,687 | 1,836,753 | 0 | 95,421 | 185,163 | 1,529,195 | 63,159 | 2,238,551 |
| 21 Gilchrist | 9,981,931 | 0 | 1,084,569 | 0 | 45,724 | 77,188 | 578,894 | 25,986 | 988,389 |
| 22 Glades | 3,967,134 | 0 | 453,781 | 0 | 0 | 57,675 | 251,777 | 10,422 | 358,431 |
| 23 Gulf | 7,482,641 | 123,301 | 754,127 | 0 | 0 | 64,456 | 491,648 | 20,200 | 633,850 |
| 24 Hamilton | 7,126,418 | 121,816 | 601,703 | 0 | 0 | 78,915 | 462,138 | 19,315 | 800,236 |
| 25 Hardee | 18,798,441 | 0 | 371,946 | 0 | 0 | 137,048 | 1,152,504 | 50,648 | 1,917,221 |
| 26 Hendry | 29,226,960 | 0 | 1,076,463 | 0 | 13,896 | 196,983 | 1,772,187 | 75,614 | 2,846,263 |
| 27 Hernando | 69,687,916 | 0 | 534,912 | 0 | 0 | 549,328 | 4,346,027 | 187,555 | 7,073,710 |
| 28 Highlands | 43,064,890 | 0 | 1,664,914 | 0 | 0 | 353,788 | 2,454,884 | 112,222 | 4,402,948 |
| 29 Hillsborough | 712,345,054 | 0 | 0 | 0 | 0 | 5,866,000 | 37,446,652 | 1,740,682 | 71,057,690 |
| 30 Holmes | 11,881,428 | 142,658 | 1,407,659 | 0 | 93,173 | 77,087 | 792,719 | 32,704 | 1,150,874 |
| 31 Indian River | 62,355,307 | 0 | 0 | 0 | 0 | 442,271 | 3,201,381 | 159,733 | 6,339,146 |
| 32 Jackson | 25,949,488 | 25,651 | 1,910,788 | 0 | 106,666 | 168,246 | 1,523,227 | 68,042 | 2,560,045 |
| 33 Jefferson | 5,315,222 | 111,180 | 530,628 | 0 | 0 | 64,492 | 388,264 | 14,317 | 928,932 |
| 34 Lafayette | 3,685,782 | 0 | 452,644 | 0 | 16,283 | 40,889 | 226,662 | 10,195 | 317,655 |
| 35 Lake | 123,054,510 | 0 | 0 | 0 | 0 | 760,070 | 7,765,831 | 319,891 | 10,185,902 |
| 36 Lee | 258,122,293 | 0 | 0 | 0 | 0 | 1,819,621 | 12,798,590 | 638,466 | 32,382,286 |
| 37 Leon | 121,648,567 | 0 | 0 | 0 | 0 | 1,188,349 | 9,343,697 | 308,642 | 17,229,715 |
| 38 Levy | 22,052,185 | 135,659 | 1,816,441 | 0 | 22,995 | 170,926 | 1,346,561 | 58,522 | 2,363,040 |
| 39 Liberty | 5,664,587 | 0 | 592,836 | 0 | 36,954 | 48,313 | 261,179 | 13,591 | 540,970 |
| 40 Madison | 11,618,669 | 149,574 | 579,866 | 0 | 66,884 | 123,145 | 934,595 | 31,640 | 1,818,479 |
| 41 Manatee | 156,898,276 | 0 | 0 | 0 | 0 | 1,325,176 | 8,102,777 | 389,538 | 18,255,471 |
| 42 Marion | 149,571,303 | 690,008 | 0 | 0 | 0 | 985,699 | 13,329,817 | 380,681 | 14,745,234 |
| 43 Martin | 69,975,119 | 0 | 0 | 0 | 0 | 462,060 | 3,559,141 | 171,863 | 6,705,277 |
| 44 Monroe | 39,058,521 | 0 | 0 | 0 | 0 | 400,821 | 1,936,400 | 89,668 | 3,492,194 |
| 45 Nassau | 37,950,387 | 29,152 | 1,577,101 | 0 | 0 | 262,449 | 2,521,225 | 101,962 | 2,767,578 |
| 46 Okaloosa | 116,150,585 | 0 | 0 | 0 | 0 | 620,393 | 9,054,856 | 303,598 | 11,415,960 |
| 47 Okeechobee | 26,780,355 | 0 | 53,207 | 0 | 59,382 | 179,214 | 1,759,560 | 69,297 | 2,928,080 |
| 48 Orange | 643,954,676 | 0 | 0 | 0 | 0 | 5,193,096 | 36,069,751 | 1,577,657 | 53,158,162 |
| 49 Osceola | 166,945,189 | 0 | 0 | 0 | 0 | 973,270 | 9,132,219 | 420,375 | 12,322,823 |
| 50 Palm Beach | 712,806,693 | 0 | 0 | 0 | 0 | 5,712,043 | 33,592,078 | 1,647,813 | 64,124,481 |
| 51 Pasco | 216,141,141 | 0 | 0 | 0 | 0 | 1,379,677 | 17,177,349 | 555,376 | 25,680,647 |
| 52 Pinellas | 455,931,461 | 12,368 | 0 | 0 | 0 | 3,853,890 | 24,178,285 | 1,110,197 | 51,101,332 |
| 53 Polk | 307,741,315 | 0 | 0 | 0 | 0 | 2,218,648 | 21,613,890 | 808,687 | 33,015,240 |
| 54 Putnam | 44,229,109 | 456,738 | 1,625,757 | 0 | 0 | 406,473 | 3,108,311 | 116,154 | 3,831,890 |
| 55 St. Johns | 86,889,420 | 0 | 0 | 0 | 0 | 313,514 | 4,634,829 | 222,517 | 7,324,222 |
| 56 St. Lucie | 122,506,588 | 0 | 0 | 0 | 0 | 866,420 | 6,820,550 | 316,081 | 13,305,742 |
| 57 Santa Rosa | 85,568,788 | 0 | 0 | 0 | 0 | 402,338 | 8,355,559 | 229,725 | 8,470,985 |
| 58 Sarasota | 158,328,264 | 0 | 0 | 0 | 0 | 1,193,443 | 7,814,505 | 383,945 | 20,482,402 |
| 59 Seminole | 242,684,538 | 0 | 0 | 0 | 0 | 1,384,196 | 16,347,447 | 619,541 | 18,929,102 |
| 60 Sumter | 24,174,841 | 0 | 1,173,677 | 0 | 0 | 173,165 | 1,330,575 | 64,786 | 2,591,339 |
| 61 Suwannee | 19,986,673 | 99,350 | 1,208,064 | 0 | 75,453 | 161,128 | 1,497,273 | 54,643 | 1,317,377 |
| 62 Taylor | 11,806,178 | 136,139 | 582,363 | 0 | 0 | 111,425 | 788,904 | 31,693 | 1,188,914 |
| 63 Union | 7,584,749 | 50,295 | 601,824 | 0 | 64,942 | 58,072 | 539,463 | 20,700 | 682,183 |
| 64 Volusia | 242,019,453 | 0 | 0 | 0 | 0 | 1,833,216 | 18,415,351 | 615,204 | 26,647,484 |
| 65 Wakulla | 17,027,920 | 46,624 | 470,381 | 0 | 65,412 | 119,505 | 976,078 | 44,340 | 2,062,720 |
| 66 Walton | 22,241,033 | 0 | 559,675 | 0 | 0 | 172,779 | 1,247,040 | 61,342 | 1,847,953 |
| 67 Washington | 12,119,498 | 0 | 1,129,725 | 0 | 44,030 | 78,522 | 922,601 | 33,513 | 961,036 |
| 68 Washington Special | 2,405,963 | 0 | 0 | 0 | 0 | 6,026 | 163,953 | 6,235 | 1,565,005 |
| 69 FAMU Lab School | 1,673,599 | 25,286 | 199,381 | 69,732 | 22,674 | 34,317 | 249,152 | 4,466 | 50,218 |
| 70 FAU Lab School | 2,351,034 | 0 | 0 | 171,417 | 29,979 | 35,707 | 147,769 | 5,905 | 13,550 |
| 71 FSU Lab School | 8,095,621 | 0 | 591,416 | 337,218 | 109,650 | 50,876 | 390,003 | 21,599 | 579,142 |
| 72 UF Lab School | 4,376,885 | 0 | 490,214 | 160,615 | 59,250 | 41,280 | 318,822 | 11,671 | 277,644 |
| 73 Virtual School | 7,241,910 | 0 | 0 | 330,278 | 87,500 | 0 | 0 | 0 | 0 |
| Total | 10,179,247,166 | 4,327,132 | 31,000,000 | 1,069,260 | 1,658,335 | 75,350,000 | 653,922,659 | 25,000,000 | 976,490,414 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

| District | District Discretionary Funds from State | Potential Basic Discretionary Revenue | Potential Equalized Discretionary Revenue | 2003-04 Potential Formula Funds |
|-----------------------|---|---|---|--|
| | -10- | -11- | -12- | -13- |
| 1 Alachua | 3,299,020 | 3,787,164 | 1,396,053 | 135,213,047 |
| 2 Baker | 225,632 | 221,312 | 108,486 | 20,264,696 |
| 3 Bay | 2,464,996 | 4,010,389 | 1,289,615 | 120,889,967 |
| 4 Bradford | 321,304 | 274,576 | 134,596 | 18,745,353 |
| 5 Brevard | 9,286,346 | 10,598,352 | 3,595,127 | 344,341,815 |
| 6 Broward | 29,168,965 | 50,376,774 | 13,433,806 | 1,356,928,957 |
| 7 Calhoun | 257,233 | 121,757 | 59,685 | 10,396,075 |
| 8 Charlotte | 2,310,013 | 5,312,487 | 874,998 | 83,805,776 |
| 9 Citrus | 1,688,440 | 3,090,011 | 751,297 | 71,953,625 |
| 10 Clay | 3,428,146 | 2,746,214 | 1,346,183 | 137,689,744 |
| 11 Collier | 4,231,032 | 22,354,814 | 1,972,484 | 217,611,631 |
| 12 Columbia | 740,876 | 752,193 | 368,722 | 45,900,729 |
| 13 Miami-Dade | 41,259,847 | 63,527,682 | 18,435,484 | 1,946,983,139 |
| 14 De Soto | 520,358 | 487,528 | 238,984 | 24,351,436 |
| 15 Dixie | 164,789 | 156,438 | 76,685 | 10,497,278 |
| 16 Duval | 11,971,572 | 18,107,998 | 6,320,046 | 596,217,958 |
| 17 Escambia | 3,906,751 | 4,727,008 | 2,122,519 | 194,370,788 |
| 18 Flagler | 1,046,986 | 2,202,041 | 397,231 | 37,426,702 |
| 19 Franklin | 113,445 | 787,871 | 64,883 | 7,033,328 |
| 20 Gadsden | 364,544 | 459,488 | 225,239 | 30,913,760 |
| 21 Gilchrist | 261,589 | 175,866 | 86,209 | 13,044,756 |
| 22 Glades | 113,755 | 212,727 | 52,973 | 5,364,920 |
| 23 Gulf | 213,004 | 642,018 | 101,968 | 10,314,209 |
| 24 Hamilton | 142,406 | 247,407 | 97,992 | 9,555,940 |
| 25 Hardee | 262,997 | 669,293 | 257,218 | 23,354,319 |
| 26 Hendry | 502,696 | 754,808 | 370,004 | 36,333,178 |
| 27 Hernando | 1,430,275 | 2,713,483 | 952,379 | 86,045,310 |
| 28 Highlands | 1,078,483 | 1,547,339 | 570,392 | 54,171,377 |
| 29 Hillsborough | 19,195,063 | 24,602,816 | 8,828,069 | 861,886,963 |
| 30 Holmes | 329,895 | 148,607 | 72,847 | 15,799,756 |
| 31 Indian River | 1,532,085 | 5,203,160 | 805,980 | 78,506,978 |
| 32 Jackson | 542,708 | 487,059 | 238,754 | 33,037,966 |
| 33 Jefferson | 74,362 | 168,751 | 72,794 | 7,594,580 |
| 34 Lafayette | 153,560 | 72,360 | 35,470 | 4,857,940 |
| 35 Lake | 2,727,087 | 5,063,471 | 1,628,253 | 148,777,928 |
| 36 Lee | 6,578,549 | 20,901,286 | 3,237,650 | 329,900,192 |
| 37 Leon | 3,636,849 | 4,818,672 | 1,568,431 | 156,106,073 |
| 38 Levy | 388,670 | 559,130 | 274,083 | 28,799,542 |
| 39 Liberty | 137,800 | 65,361 | 32,040 | 7,255,831 |
| 40 Madison | 162,550 | 191,203 | 93,727 | 15,607,782 |
| 41 Manatee | 3,654,198 | 8,999,239 | 1,976,303 | 195,946,780 |
| 42 Marion | 3,401,041 | 4,727,280 | 1,927,989 | 186,358,011 |
| 43 Martin | 1,958,901 | 6,467,324 | 874,991 | 88,215,775 |
| 44 Monroe | 943,561 | 7,168,783 | 449,806 | 52,596,193 |
| 45 Nassau | 1,015,729 | 2,160,787 | 516,894 | 47,887,535 |
| 46 Okaloosa | 3,826,912 | 4,675,287 | 1,540,094 | 143,760,773 |
| 47 Okeechobee | 639,439 | 596,567 | 292,435 | 32,718,097 |
| 48 Orange | 15,463,380 | 30,105,920 | 8,028,245 | 778,087,507 |
| 49 Osceola | 3,611,561 | 5,877,145 | 2,131,906 | 197,802,927 |
| 50 Palm Beach | 17,364,613 | 47,832,594 | 8,347,257 | 874,062,959 |
| 51 Pasco | 4,939,286 | 6,726,596 | 2,822,532 | 270,483,318 |
| 52 Pinellas | 11,712,277 | 24,097,276 | 5,622,698 | 565,907,507 |
| 53 Polk | 7,042,166 | 9,138,404 | 4,103,322 | 378,639,506 |
| 54 Putnam | 901,597 | 1,272,117 | 588,666 | 55,635,215 |
| 55 St. Johns | 2,477,411 | 6,075,697 | 1,131,747 | 106,591,946 |
| 56 St. Lucie | 2,551,046 | 5,241,875 | 1,603,397 | 150,660,653 |
| 57 Santa Rosa | 2,988,622 | 2,673,536 | 1,163,774 | 106,864,705 |
| 58 Sarasota | 4,929,371 | 16,540,686 | 1,945,963 | 206,689,208 |
| 59 Seminole | 8,268,181 | 9,598,139 | 3,142,920 | 292,705,883 |
| 60 Sumter | 463,662 | 969,300 | 328,802 | 30,806,485 |
| 61 Suwannee | 279,621 | 411,992 | 201,957 | 25,013,910 |
| 62 Taylor | 165,173 | 414,113 | 160,773 | 15,220,502 |
| 63 Union | 106,114 | 81,892 | 40,143 | 9,724,263 |
| 64 Volusia | 6,556,168 | 10,480,579 | 3,123,624 | 303,134,911 |
| 65 Wakulla | 432,781 | 325,718 | 159,666 | 21,298,364 |
| 66 Walton | 604,277 | 3,127,234 | 312,723 | 29,569,779 |
| 67 Washington | 213,568 | 257,246 | 126,101 | 15,672,272 |
| 68 Washington Special | 33,661 | 0 | 0 | 4,147,182 |
| 69 FAMU Lab School | 71,361 | 0 | 0 | 2,328,825 |
| 70 FAU Lab School | 80,778 | 0 | 0 | 2,755,361 |
| 71 FSU Lab School | 252,059 | 0 | 0 | 10,175,525 |
| 72 UF Lab School | 178,822 | 0 | 0 | 5,736,381 |
| 73 Virtual School | 87,827 | 0 | 0 | 7,659,688 |
| Total | 263,449,842 | 479,390,240 | 125,254,084 | 12,552,709,290 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

| District | Instructional Materials -14- | Student Transportation -15- | Public School Technology -16- | Teacher Lead Program -17- | Teacher Training Allocation -18- | Class Size Reduction Allocation -19- | Total Major Category -20- |
|-----------------------|---------------------------------|--------------------------------|----------------------------------|------------------------------|-------------------------------------|---|------------------------------|
| 1 Alachua | 2,411,928 | 6,753,433 | 549,224 | 177,227 | 396,018 | 4,846,848 | 15,134,678 |
| 2 Baker | 395,173 | 1,051,428 | 88,157 | 28,447 | 63,565 | 745,564 | 2,372,334 |
| 3 Bay | 2,230,367 | 4,206,123 | 508,139 | 163,970 | 366,394 | 4,487,813 | 11,962,806 |
| 4 Bradford | 346,406 | 941,464 | 77,385 | 24,971 | 55,798 | 674,930 | 2,120,954 |
| 5 Brevard | 6,209,746 | 10,851,473 | 1,410,426 | 455,125 | 1,016,988 | 12,748,601 | 32,692,359 |
| 6 Broward | 24,627,173 | 30,056,947 | 5,293,614 | 1,708,177 | 3,816,959 | 52,590,484 | 118,093,354 |
| 7 Calhoun | 185,785 | 463,155 | 42,569 | 13,737 | 30,695 | 360,821 | 1,096,762 |
| 8 Charlotte | 1,539,735 | 3,341,689 | 344,391 | 111,130 | 248,323 | 3,036,025 | 8,621,293 |
| 9 Citrus | 1,290,582 | 3,967,189 | 295,168 | 95,247 | 212,831 | 2,559,649 | 8,420,666 |
| 10 Clay | 2,661,879 | 6,255,961 | 588,404 | 189,870 | 424,269 | 5,131,905 | 15,252,288 |
| 11 Collier | 3,895,032 | 7,527,676 | 781,881 | 252,302 | 563,775 | 7,645,450 | 20,666,116 |
| 12 Columbia | 890,434 | 2,315,561 | 192,117 | 61,993 | 138,526 | 1,640,108 | 5,238,739 |
| 13 Miami-Dade | 31,807,983 | 28,953,288 | 7,235,101 | 2,334,668 | 5,216,868 | 72,362,063 | 147,909,972 |
| 14 De Soto | 450,349 | 857,452 | 99,898 | 32,236 | 72,031 | 882,395 | 2,394,361 |
| 15 Dixie | 184,694 | 586,975 | 41,874 | 13,512 | 30,193 | 369,848 | 1,227,096 |
| 16 Duval | 10,921,242 | 20,904,616 | 2,487,051 | 802,538 | 1,793,288 | 22,358,764 | 59,267,499 |
| 17 Escambia | 3,666,938 | 11,582,576 | 832,876 | 268,758 | 600,545 | 7,271,824 | 24,223,517 |
| 18 Flagler | 772,019 | 2,571,698 | 156,509 | 50,503 | 112,851 | 1,394,933 | 5,058,513 |
| 19 Franklin | 112,025 | 182,992 | 25,356 | 8,182 | 18,283 | 225,888 | 572,726 |
| 20 Gadsden | 563,018 | 2,015,705 | 126,048 | 40,674 | 90,887 | 1,112,114 | 3,948,446 |
| 21 Gilchrist | 229,493 | 649,723 | 51,861 | 16,735 | 37,394 | 462,537 | 1,447,743 |
| 22 Glades | 99,147 | 143,396 | 20,798 | 6,711 | 14,997 | 183,205 | 468,254 |
| 23 Gulf | 181,377 | 440,594 | 40,313 | 13,009 | 29,068 | 344,792 | 1,049,153 |
| 24 Hamilton | 173,551 | 400,846 | 38,548 | 12,439 | 27,795 | 329,565 | 982,744 |
| 25 Hardee | 467,595 | 1,123,314 | 101,080 | 32,617 | 72,884 | 873,354 | 2,670,844 |
| 26 Hendry | 667,942 | 1,537,496 | 150,905 | 48,695 | 108,810 | 1,352,260 | 3,866,108 |
| 27 Hernando | 1,856,912 | 4,812,306 | 374,305 | 120,783 | 269,892 | 3,215,358 | 10,649,556 |
| 28 Highlands | 989,085 | 2,329,598 | 223,962 | 72,270 | 161,488 | 1,991,840 | 5,768,243 |
| 29 Hillsborough | 16,309,318 | 36,095,616 | 3,473,901 | 1,120,980 | 2,504,855 | 32,794,905 | 92,299,575 |
| 30 Holmes | 290,943 | 906,168 | 65,268 | 21,061 | 47,061 | 547,026 | 1,877,527 |
| 31 Indian River | 1,506,811 | 3,027,098 | 318,782 | 102,866 | 229,857 | 2,862,496 | 8,047,910 |
| 32 Jackson | 591,941 | 1,997,649 | 135,792 | 43,818 | 97,913 | 1,201,313 | 4,068,426 |
| 33 Jefferson | 129,648 | 410,339 | 28,573 | 9,220 | 20,602 | 244,841 | 843,223 |
| 34 Lafayette | 89,963 | 235,676 | 20,347 | 6,566 | 14,671 | 170,992 | 538,215 |
| 35 Lake | 3,033,037 | 7,926,126 | 638,410 | 206,006 | 460,325 | 5,673,204 | 17,937,108 |
| 36 Lee | 6,196,287 | 13,636,972 | 1,274,194 | 411,165 | 918,757 | 11,881,410 | 34,318,785 |
| 37 Leon | 2,683,197 | 4,471,650 | 615,961 | 198,762 | 444,138 | 5,565,213 | 13,978,921 |
| 38 Levy | 514,513 | 1,664,550 | 116,793 | 37,688 | 84,214 | 997,858 | 3,415,616 |
| 39 Liberty | 123,149 | 324,608 | 27,124 | 8,752 | 19,557 | 260,264 | 763,454 |
| 40 Madison | 281,998 | 848,423 | 63,145 | 20,376 | 45,530 | 533,806 | 1,793,278 |
| 41 Manatee | 3,631,067 | 6,376,993 | 777,405 | 250,858 | 560,548 | 7,251,986 | 18,848,857 |
| 42 Marion | 3,336,694 | 9,362,174 | 759,730 | 245,155 | 547,803 | 6,875,196 | 21,126,752 |
| 43 Martin | 1,604,737 | 3,876,507 | 342,988 | 110,678 | 247,312 | 3,200,680 | 9,382,902 |
| 44 Monroe | 787,057 | 1,606,778 | 178,952 | 57,745 | 129,033 | 1,796,013 | 4,555,578 |
| 45 Nassau | 886,626 | 2,587,331 | 203,486 | 65,662 | 146,724 | 1,746,315 | 5,636,144 |
| 46 Okaloosa | 2,696,754 | 5,546,757 | 605,895 | 195,514 | 436,880 | 5,313,704 | 14,795,504 |
| 47 Okeechobee | 630,239 | 1,648,163 | 138,296 | 44,626 | 99,719 | 1,238,137 | 3,799,180 |
| 48 Orange | 14,514,349 | 26,230,217 | 3,148,549 | 1,015,994 | 2,270,261 | 29,740,758 | 76,920,128 |
| 49 Osceola | 4,263,195 | 7,596,105 | 838,947 | 270,717 | 604,922 | 7,694,506 | 21,268,392 |
| 50 Palm Beach | 15,433,784 | 29,216,593 | 3,288,561 | 1,061,174 | 2,371,216 | 32,747,059 | 84,118,387 |
| 51 Pasco | 5,399,159 | 12,366,279 | 1,108,370 | 357,656 | 799,190 | 9,973,508 | 30,004,162 |
| 52 Pinellas | 9,639,171 | 17,441,287 | 2,215,634 | 714,955 | 1,597,582 | 20,933,459 | 52,542,088 |
| 53 Polk | 7,215,493 | 19,228,633 | 1,613,907 | 520,786 | 1,163,707 | 14,225,342 | 43,967,868 |
| 54 Putnam | 1,029,806 | 2,655,725 | 231,810 | 74,802 | 167,146 | 2,050,289 | 6,209,578 |
| 55 St. Johns | 2,112,994 | 5,203,968 | 444,081 | 143,299 | 320,204 | 3,980,540 | 12,205,086 |
| 56 St. Lucie | 2,977,063 | 8,650,232 | 630,806 | 203,553 | 454,843 | 5,646,884 | 18,563,381 |
| 57 Santa Rosa | 2,046,964 | 4,780,113 | 458,464 | 147,940 | 330,576 | 3,934,430 | 11,698,487 |
| 58 Sarasota | 3,605,992 | 6,885,802 | 766,245 | 247,257 | 552,500 | 7,253,800 | 19,311,596 |
| 59 Seminole | 5,403,754 | 11,304,736 | 1,236,425 | 398,977 | 891,524 | 11,059,490 | 30,294,906 |
| 60 Sumter | 621,960 | 1,400,310 | 129,295 | 41,722 | 93,228 | 1,117,757 | 3,404,272 |
| 61 Suwannee | 479,300 | 1,485,559 | 109,052 | 35,189 | 78,632 | 920,838 | 3,108,570 |
| 62 Taylor | 281,677 | 842,936 | 63,251 | 20,410 | 45,607 | 546,992 | 1,800,873 |
| 63 Union | 182,178 | 469,173 | 41,311 | 13,330 | 29,787 | 350,298 | 1,086,077 |
| 64 Volusia | 5,386,734 | 10,617,746 | 1,227,770 | 396,184 | 885,283 | 11,101,550 | 29,615,267 |
| 65 Wakulla | 387,165 | 1,848,278 | 88,489 | 28,554 | 63,805 | 788,069 | 3,204,360 |
| 66 Walton | 547,892 | 1,785,028 | 122,421 | 39,504 | 88,272 | 1,029,052 | 3,612,169 |
| 67 Washington | 295,261 | 943,385 | 66,881 | 21,582 | 48,225 | 561,355 | 1,936,689 |
| 68 Washington Special | 69,501 | 0 | 0 | 4,015 | 8,972 | 106,771 | 189,259 |
| 69 FAMU Lab School | 39,990 | 0 | 8,914 | 2,876 | 6,427 | 77,348 | 135,555 |
| 70 FAU Lab School | 75,505 | 0 | 11,785 | 3,803 | 8,498 | 110,072 | 209,663 |
| 71 FSU Lab School | 356,245 | 0 | 43,106 | 13,910 | 31,081 | 375,596 | 819,938 |
| 72 UF Lab School | 106,564 | 0 | 23,292 | 7,516 | 16,795 | 197,898 | 352,065 |
| 73 Virtual School | 315,872 | 0 | 34,398 | 0 | 24,803 | 320,676 | 695,749 |
| Total | 227,939,157 | 430,326,357 | 49,914,766 | 16,099,730 | 36,000,000 | 468,198,634 | 1,228,478,644 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation, Detail for Current Year

| District | Total Potential Formula Funds | Total Major Categoricals | Total Potential Funds | 2003-04 UFTE | Potential Funds Per UFTE |
|-----------------------|-------------------------------------|--------------------------------|-----------------------------|---------------------|-----------------------------|
| | -21- | -22- | -23- | -24- | -25- |
| 1 Alachua | 135,213,047 | 15,134,678 | 150,347,725 | 27,941.73 | 5,380.76 |
| 2 Baker | 20,264,696 | 2,372,334 | 22,637,030 | 4,484.96 | 5,047.32 |
| 3 Bay | 120,889,967 | 11,962,806 | 132,852,773 | 25,851.57 | 5,139.06 |
| 4 Bradford | 18,745,353 | 2,120,954 | 20,866,307 | 3,936.94 | 5,300.13 |
| 5 Brevard | 344,341,815 | 32,692,359 | 377,034,174 | 71,755.37 | 5,254.44 |
| 6 Broward | 1,356,928,957 | 118,093,354 | 1,475,022,311 | 269,312.35 | 5,476.99 |
| 7 Calhoun | 10,396,075 | 1,096,762 | 11,492,837 | 2,165.71 | 5,306.73 |
| 8 Charlotte | 83,805,776 | 8,621,293 | 92,427,069 | 17,520.88 | 5,275.25 |
| 9 Citrus | 71,953,625 | 8,420,666 | 80,374,291 | 15,016.67 | 5,352.34 |
| 10 Clay | 137,689,744 | 15,252,288 | 152,942,032 | 29,935.04 | 5,109.13 |
| 11 Collier | 217,611,631 | 20,666,116 | 238,277,747 | 39,778.16 | 5,990.17 |
| 12 Columbia | 45,900,729 | 5,238,739 | 51,139,468 | 9,773.92 | 5,232.24 |
| 13 Miami-Dade | 1,946,983,139 | 147,909,972 | 2,094,893,111 | 368,085.39 | 5,691.32 |
| 14 De Soto | 24,351,436 | 2,394,361 | 26,745,797 | 5,082.31 | 5,262.53 |
| 15 Dixie | 10,497,278 | 1,227,096 | 11,724,374 | 2,130.32 | 5,503.57 |
| 16 Duval | 596,217,958 | 59,267,499 | 655,485,457 | 126,528.61 | 5,180.53 |
| 17 Escambia | 194,370,788 | 24,223,517 | 218,594,305 | 42,372.53 | 5,158.87 |
| 18 Flagler | 37,426,702 | 5,058,513 | 42,485,215 | 7,962.41 | 5,335.72 |
| 19 Franklin | 7,033,328 | 572,726 | 7,606,054 | 1,290.00 | 5,896.17 |
| 20 Gadsden | 30,913,760 | 3,948,446 | 34,862,206 | 6,412.68 | 5,436.45 |
| 21 Gilchrist | 13,044,756 | 1,447,743 | 14,492,499 | 2,638.43 | 5,492.85 |
| 22 Glades | 5,364,920 | 468,254 | 5,833,174 | 1,058.12 | 5,512.77 |
| 23 Gulf | 10,314,209 | 1,049,153 | 11,363,362 | 2,050.94 | 5,540.56 |
| 24 Hamilton | 9,555,940 | 982,744 | 10,538,684 | 1,961.12 | 5,373.81 |
| 25 Hardee | 23,354,319 | 2,670,844 | 26,025,163 | 5,142.43 | 5,060.87 |
| 26 Hendry | 36,333,178 | 3,866,108 | 40,199,286 | 7,677.27 | 5,326.14 |
| 27 Hernando | 86,045,310 | 10,649,556 | 96,694,866 | 19,042.74 | 5,077.78 |
| 28 Highlands | 54,171,377 | 5,768,243 | 59,939,620 | 11,394.07 | 5,260.60 |
| 29 Hillsborough | 861,886,963 | 92,299,575 | 954,186,538 | 176,734.53 | 5,398.98 |
| 30 Holmes | 15,799,756 | 1,877,527 | 17,677,283 | 3,320.50 | 5,323.68 |
| 31 Indian River | 78,506,978 | 8,047,910 | 86,554,888 | 16,218.00 | 5,336.96 |
| 32 Jackson | 33,037,966 | 4,068,426 | 37,106,392 | 6,908.42 | 5,371.18 |
| 33 Jefferson | 7,594,580 | 843,223 | 8,437,803 | 1,453.63 | 5,804.64 |
| 34 Lafayette | 4,857,940 | 538,215 | 5,396,155 | 1,035.13 | 5,213.02 |
| 35 Lake | 148,777,928 | 17,937,108 | 166,715,036 | 32,479.08 | 5,133.00 |
| 36 Lee | 329,900,192 | 34,318,785 | 364,218,977 | 64,824.56 | 5,618.53 |
| 37 Leon | 156,106,073 | 13,978,921 | 170,084,994 | 31,336.96 | 5,427.62 |
| 38 Levy | 28,799,542 | 3,415,616 | 32,215,158 | 5,941.86 | 5,421.73 |
| 39 Liberty | 7,255,831 | 763,454 | 8,019,285 | 1,379.91 | 5,811.46 |
| 40 Madison | 15,607,782 | 1,793,278 | 17,401,060 | 3,212.48 | 5,416.71 |
| 41 Manatee | 195,946,780 | 18,848,857 | 214,795,637 | 39,550.44 | 5,430.93 |
| 42 Marion | 186,358,011 | 21,126,752 | 207,484,763 | 38,651.25 | 5,368.13 |
| 43 Martin | 88,215,775 | 9,382,902 | 97,598,677 | 17,449.52 | 5,593.20 |
| 44 Monroe | 52,596,193 | 4,555,578 | 57,151,771 | 9,104.15 | 6,277.55 |
| 45 Nassau | 47,887,535 | 5,636,144 | 53,523,679 | 10,352.35 | 5,170.20 |
| 46 Okaloosa | 143,760,773 | 14,795,504 | 158,556,277 | 30,824.88 | 5,143.78 |
| 47 Okeechobee | 32,718,097 | 3,799,180 | 36,517,277 | 7,035.82 | 5,190.19 |
| 48 Orange | 778,087,507 | 76,920,128 | 855,007,635 | 160,182.28 | 5,337.72 |
| 49 Osceola | 197,802,927 | 21,268,392 | 219,071,319 | 42,681.38 | 5,132.71 |
| 50 Palm Beach | 874,062,959 | 84,118,387 | 958,181,346 | 167,305.35 | 5,727.14 |
| 51 Pasco | 270,483,318 | 30,004,162 | 300,487,480 | 56,388.29 | 5,328.90 |
| 52 Pinellas | 565,907,507 | 52,542,088 | 618,449,595 | 112,720.27 | 5,486.59 |
| 53 Polk | 378,639,506 | 43,967,868 | 422,607,374 | 82,107.43 | 5,147.01 |
| 54 Putnam | 55,635,215 | 6,209,578 | 61,844,793 | 11,793.30 | 5,244.06 |
| 55 St. Johns | 106,591,946 | 12,205,086 | 118,797,032 | 22,592.59 | 5,258.23 |
| 56 St. Lucie | 150,660,653 | 18,563,381 | 169,224,034 | 32,092.23 | 5,273.05 |
| 57 Santa Rosa | 106,864,705 | 11,698,487 | 118,563,192 | 23,324.35 | 5,083.24 |
| 58 Sarasota | 206,689,208 | 19,311,596 | 226,000,804 | 38,982.66 | 5,797.47 |
| 59 Seminole | 292,705,883 | 30,294,906 | 323,000,789 | 62,903.04 | 5,134.90 |
| 60 Sumter | 30,806,485 | 3,404,272 | 34,210,757 | 6,577.86 | 5,200.89 |
| 61 Suwannee | 25,013,910 | 3,108,570 | 28,122,480 | 5,548.00 | 5,068.94 |
| 62 Taylor | 15,220,502 | 1,800,873 | 17,021,375 | 3,217.88 | 5,289.62 |
| 63 Union | 9,724,263 | 1,086,077 | 10,810,340 | 2,101.68 | 5,143.67 |
| 64 Volusia | 303,134,911 | 29,615,267 | 332,750,178 | 62,462.71 | 5,327.18 |
| 65 Wakulla | 21,298,364 | 3,204,360 | 24,502,724 | 4,501.87 | 5,442.79 |
| 66 Walton | 29,569,779 | 3,612,169 | 33,181,948 | 6,228.16 | 5,327.73 |
| 67 Washington | 15,672,272 | 1,936,689 | 17,608,961 | 3,402.59 | 5,175.16 |
| 68 Washington Special | 4,147,182 | 189,259 | 4,336,441 | 633.04 | 6,850.18 |
| 69 FAMU Lab School | 2,328,825 | 135,555 | 2,464,380 | 453.48 | 5,434.37 |
| 70 FAU Lab School | 2,755,361 | 209,663 | 2,965,024 | 599.57 | 4,945.25 |
| 71 FSU Lab School | 10,175,525 | 819,938 | 10,995,463 | 2,193.00 | 5,013.89 |
| 72 UF Lab School | 5,736,381 | 352,065 | 6,088,446 | 1,185.00 | 5,137.93 |
| 73 Virtual School | 7,659,688 | 695,749 | 8,355,437 | 1,750.00 | 4,774.54 |
| Total | 12,552,709,290 | 1,228,478,644 | 13,781,187,934 | 2,540,044.15 | 5,425.57 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Minimum Guarantee Allocation Summary

| District | 2002-03 Adjusted Funds Per UFTE -26- | Column 26 plus 1.00 Percent -27- | 2003-04 Potential Funds -28- | Difference: Column 27 above Column 28 -29- | 2003-04 Unweighted FTE -30- | Computed Minimum Guarantee Adjustment (Col 29 x Col 30) -31- |
|-----------------------|--|---|---------------------------------------|---|--------------------------------------|--|
| 1 Alachua | 5,130.45 | 5,181.75 | 5,380.76 | 0.00 | 27,941.73 | 0 |
| 2 Baker | 4,796.62 | 4,844.59 | 5,047.32 | 0.00 | 4,484.96 | 0 |
| 3 Bay | 4,933.60 | 4,982.94 | 5,139.06 | 0.00 | 25,851.57 | 0 |
| 4 Bradford | 5,084.76 | 5,135.61 | 5,300.13 | 0.00 | 3,936.94 | 0 |
| 5 Brevard | 5,027.44 | 5,077.71 | 5,254.44 | 0.00 | 71,755.37 | 0 |
| 6 Broward | 5,182.08 | 5,233.90 | 5,476.99 | 0.00 | 269,312.35 | 0 |
| 7 Calhoun | 4,931.71 | 4,981.03 | 5,306.73 | 0.00 | 2,165.71 | 0 |
| 8 Charlotte | 4,954.34 | 5,003.88 | 5,275.25 | 0.00 | 17,520.88 | 0 |
| 9 Citrus | 5,101.18 | 5,152.19 | 5,352.34 | 0.00 | 15,016.67 | 0 |
| 10 Clay | 4,920.67 | 4,969.88 | 5,109.13 | 0.00 | 29,935.04 | 0 |
| 11 Collier | 5,654.80 | 5,711.35 | 5,990.17 | 0.00 | 39,778.16 | 0 |
| 12 Columbia | 5,047.17 | 5,097.64 | 5,232.24 | 0.00 | 9,773.92 | 0 |
| 13 Miami-Dade | 5,371.02 | 5,424.73 | 5,691.32 | 0.00 | 368,085.39 | 0 |
| 14 De Soto | 4,943.37 | 4,992.80 | 5,262.53 | 0.00 | 5,082.31 | 0 |
| 15 Dixie | 5,264.74 | 5,317.39 | 5,503.57 | 0.00 | 2,130.32 | 0 |
| 16 Duval | 4,945.56 | 4,995.02 | 5,180.53 | 0.00 | 126,528.61 | 0 |
| 17 Escambia | 4,910.49 | 4,959.59 | 5,158.87 | 0.00 | 42,372.53 | 0 |
| 18 Flagler | 5,024.11 | 5,074.35 | 5,335.72 | 0.00 | 7,962.41 | 0 |
| 19 Franklin | 5,585.63 | 5,641.49 | 5,896.17 | 0.00 | 1,290.00 | 0 |
| 20 Gadsden | 5,201.43 | 5,253.44 | 5,436.45 | 0.00 | 6,412.68 | 0 |
| 21 Gilchrist | 5,220.19 | 5,272.39 | 5,492.85 | 0.00 | 2,638.43 | 0 |
| 22 Glades | 5,171.13 | 5,222.84 | 5,512.77 | 0.00 | 1,058.12 | 0 |
| 23 Gulf | 5,172.44 | 5,224.16 | 5,540.56 | 0.00 | 2,050.94 | 0 |
| 24 Hamilton | 5,132.31 | 5,183.63 | 5,373.81 | 0.00 | 1,961.12 | 0 |
| 25 Hardee | 4,837.97 | 4,886.35 | 5,060.87 | 0.00 | 5,142.43 | 0 |
| 26 Hendry | 4,977.03 | 5,026.80 | 5,236.14 | 0.00 | 7,677.27 | 0 |
| 27 Hernando | 4,864.45 | 4,913.09 | 5,077.78 | 0.00 | 19,042.74 | 0 |
| 28 Highlands | 5,020.83 | 5,071.04 | 5,260.60 | 0.00 | 11,394.07 | 0 |
| 29 Hillsborough | 5,162.72 | 5,214.35 | 5,398.98 | 0.00 | 176,734.53 | 0 |
| 30 Holmes | 5,063.48 | 5,114.11 | 5,323.68 | 0.00 | 3,320.50 | 0 |
| 31 Indian River | 5,097.06 | 5,148.03 | 5,336.96 | 0.00 | 16,218.00 | 0 |
| 32 Jackson | 5,135.18 | 5,186.53 | 5,371.18 | 0.00 | 6,908.42 | 0 |
| 33 Jefferson | 5,575.32 | 5,631.07 | 5,804.64 | 0.00 | 1,453.63 | 0 |
| 34 Lafayette | 5,015.18 | 5,065.33 | 5,213.02 | 0.00 | 1,035.13 | 0 |
| 35 Lake | 4,911.10 | 4,960.21 | 5,133.00 | 0.00 | 32,479.08 | 0 |
| 36 Lee | 5,345.52 | 5,398.98 | 5,618.53 | 0.00 | 64,824.56 | 0 |
| 37 Leon | 5,187.90 | 5,239.78 | 5,427.62 | 0.00 | 31,336.96 | 0 |
| 38 Levy | 5,187.89 | 5,239.77 | 5,421.73 | 0.00 | 5,941.86 | 0 |
| 39 Liberty | 5,540.67 | 5,596.08 | 5,811.46 | 0.00 | 1,379.91 | 0 |
| 40 Madison | 5,146.28 | 5,197.74 | 5,416.71 | 0.00 | 3,212.48 | 0 |
| 41 Manatee | 5,180.99 | 5,232.80 | 5,430.93 | 0.00 | 39,550.44 | 0 |
| 42 Marion | 5,066.11 | 5,116.77 | 5,368.13 | 0.00 | 38,651.25 | 0 |
| 43 Martin | 5,317.30 | 5,370.47 | 5,593.20 | 0.00 | 17,449.52 | 0 |
| 44 Monroe | 5,868.32 | 5,927.00 | 6,277.55 | 0.00 | 9,104.15 | 0 |
| 45 Nassau | 4,909.83 | 4,958.93 | 5,170.20 | 0.00 | 10,352.35 | 0 |
| 46 Okaloosa | 4,910.07 | 4,959.17 | 5,143.78 | 0.00 | 30,824.88 | 0 |
| 47 Okeechobee | 4,936.11 | 4,985.47 | 5,190.19 | 0.00 | 7,035.82 | 0 |
| 48 Orange | 5,062.26 | 5,112.88 | 5,337.72 | 0.00 | 160,182.28 | 0 |
| 49 Osceola | 4,908.68 | 4,957.77 | 5,132.71 | 0.00 | 42,681.38 | 0 |
| 50 Palm Beach | 5,452.05 | 5,506.57 | 5,727.14 | 0.00 | 167,305.35 | 0 |
| 51 Pasco | 5,139.38 | 5,190.77 | 5,328.90 | 0.00 | 56,388.29 | 0 |
| 52 Pinellas | 5,238.65 | 5,291.04 | 5,486.59 | 0.00 | 112,720.27 | 0 |
| 53 Polk | 4,938.68 | 4,988.07 | 5,147.01 | 0.00 | 82,107.43 | 0 |
| 54 Putnam | 5,014.13 | 5,064.27 | 5,244.06 | 0.00 | 11,793.30 | 0 |
| 55 St. Johns | 5,028.48 | 5,078.76 | 5,258.23 | 0.00 | 22,592.59 | 0 |
| 56 St. Lucie | 5,012.01 | 5,062.13 | 5,273.05 | 0.00 | 32,092.23 | 0 |
| 57 Santa Rosa | 4,860.75 | 4,909.36 | 5,083.24 | 0.00 | 23,324.35 | 0 |
| 58 Sarasota | 5,504.13 | 5,559.17 | 5,797.47 | 0.00 | 38,982.66 | 0 |
| 59 Seminole | 4,916.91 | 4,966.08 | 5,134.90 | 0.00 | 62,903.04 | 0 |
| 60 Sumter | 4,948.15 | 4,997.63 | 5,200.89 | 0.00 | 6,577.86 | 0 |
| 61 Suwannee | 4,790.67 | 4,838.58 | 5,068.94 | 0.00 | 5,548.00 | 0 |
| 62 Taylor | 5,061.03 | 5,111.64 | 5,289.62 | 0.00 | 3,217.88 | 0 |
| 63 Union | 4,906.47 | 4,955.53 | 5,143.67 | 0.00 | 2,101.68 | 0 |
| 64 Volusia | 5,066.92 | 5,117.59 | 5,327.18 | 0.00 | 62,462.71 | 0 |
| 65 Wakulla | 5,128.08 | 5,179.36 | 5,442.79 | 0.00 | 4,501.87 | 0 |
| 66 Walton | 5,068.08 | 5,118.76 | 5,327.73 | 0.00 | 6,228.16 | 0 |
| 67 Washington | 4,947.28 | 4,996.75 | 5,175.16 | 0.00 | 3,402.59 | 0 |
| 68 Washington Special | 6,707.03 | 6,774.10 | 6,850.18 | 0.00 | 633.04 | 0 |
| 69 FAMU Lab School | 5,079.97 | 5,130.77 | 5,434.37 | 0.00 | 453.48 | 0 |
| 70 FAU Lab School | 4,569.64 | 4,615.34 | 4,945.25 | 0.00 | 599.57 | 0 |
| 71 FSU Lab School | 4,830.17 | 4,878.47 | 5,013.89 | 0.00 | 2,193.00 | 0 |
| 72 UF Lab School | 4,858.71 | 4,907.30 | 5,137.93 | 0.00 | 1,185.00 | 0 |
| 73 Virtual School | 0.00 | 0.00 | 4,774.54 | 0.00 | 1,750.00 | 0 |
| Total | 5,161.16 | | 5,425.57 | 0.00 | 2,540,044.15 | 0 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
PK-12 Unweighted FTE

| District | Basic Education Grades K-3 101 | Basic Education Grades 4-8 102 | Basic Education Grades 9-12 103 | Basic ESE Services 111 | Basic ESE Services 112 | Basic ESE Services 113 | Total Basic (Group 1) -7- |
|-----------------------|-----------------------------------|-----------------------------------|------------------------------------|---------------------------|---------------------------|---------------------------|------------------------------|
| | 1- | 2- | 3- | -4- | -5- | -6- | |
| 1 Alachua | 6,013.44 | 6,256.93 | 6,494.13 | 2,060.65 | 4,134.76 | 1,749.40 | 26,709.31 |
| 2 Baker | 1,181.73 | 1,522.46 | 878.65 | 233.03 | 228.38 | 158.18 | 4,202.43 |
| 3 Bay | 6,064.96 | 7,839.20 | 5,401.54 | 1,717.02 | 2,430.00 | 1,093.84 | 24,546.56 |
| 4 Bradford | 886.74 | 1,170.15 | 728.19 | 309.46 | 381.51 | 293.79 | 3,769.84 |
| 5 Brevard | 16,223.02 | 21,638.24 | 15,253.09 | 4,207.16 | 6,857.29 | 4,304.51 | 68,483.31 |
| 6 Broward | 60,360.86 | 80,381.81 | 55,679.28 | 11,575.45 | 17,829.65 | 9,054.63 | 234,881.68 |
| 7 Calhoun | 502.89 | 674.54 | 383.69 | 191.05 | 195.01 | 108.54 | 2,055.72 |
| 8 Charlotte | 3,584.84 | 5,045.54 | 4,187.11 | 883.48 | 1,856.58 | 938.79 | 16,496.34 |
| 9 Citrus | 3,128.21 | 4,599.80 | 2,874.87 | 1,002.43 | 1,356.15 | 949.86 | 13,911.32 |
| 10 Clay | 6,200.70 | 8,883.70 | 7,396.91 | 2,070.48 | 2,908.92 | 1,258.66 | 28,719.37 |
| 11 Collier | 7,556.00 | 10,461.94 | 6,900.00 | 1,965.00 | 3,300.47 | 2,255.00 | 32,438.41 |
| 12 Columbia | 2,571.64 | 3,092.59 | 1,866.69 | 718.28 | 750.48 | 364.84 | 9,364.52 |
| 13 Miami-Dade | 77,494.72 | 99,326.13 | 70,796.55 | 16,347.96 | 35,280.27 | 17,338.18 | 316,583.81 |
| 14 De Soto | 1,076.74 | 1,386.05 | 874.26 | 292.36 | 476.48 | 428.44 | 4,534.33 |
| 15 Dixie | 477.00 | 668.47 | 403.00 | 171.02 | 156.70 | 130.00 | 2,006.19 |
| 16 Duval | 31,889.71 | 39,233.38 | 24,900.53 | 7,938.70 | 11,075.48 | 4,267.64 | 119,305.44 |
| 17 Escambia | 10,352.80 | 12,443.15 | 8,363.42 | 2,522.81 | 4,070.47 | 2,126.82 | 39,879.47 |
| 18 Flagler | 1,865.78 | 2,439.56 | 1,615.22 | 366.15 | 728.42 | 429.16 | 7,444.29 |
| 19 Franklin | 309.00 | 422.00 | 289.00 | 67.00 | 93.00 | 53.00 | 1,233.00 |
| 20 Gadsden | 1,605.13 | 2,082.58 | 1,134.97 | 359.96 | 532.02 | 337.48 | 6,052.14 |
| 21 Gilchrist | 579.73 | 726.16 | 462.40 | 217.96 | 293.76 | 161.98 | 2,441.99 |
| 22 Glades | 254.60 | 318.11 | 184.72 | 56.52 | 86.89 | 57.92 | 958.76 |
| 23 Gulf | 452.00 | 635.50 | 452.76 | 93.00 | 208.00 | 143.24 | 1,984.50 |
| 24 Hamilton | 467.60 | 631.40 | 371.13 | 129.13 | 129.26 | 86.13 | 1,814.65 |
| 25 Hardee | 1,273.30 | 1,328.47 | 844.27 | 368.66 | 572.03 | 214.03 | 4,600.76 |
| 26 Hendry | 1,796.51 | 2,235.97 | 1,564.71 | 319.50 | 723.15 | 372.71 | 7,012.55 |
| 27 Hernando | 4,264.52 | 6,136.00 | 3,866.79 | 1,178.67 | 1,619.78 | 934.47 | 18,000.23 |
| 28 Highlands | 2,680.01 | 3,504.57 | 2,051.73 | 533.96 | 957.37 | 782.36 | 10,510.00 |
| 29 Hillsborough | 37,160.34 | 50,444.22 | 32,107.71 | 11,459.20 | 17,140.97 | 5,523.33 | 153,835.77 |
| 30 Holmes | 832.93 | 1,050.24 | 756.38 | 154.43 | 196.29 | 189.70 | 3,179.97 |
| 31 Indian River | 3,551.00 | 4,765.13 | 3,282.78 | 759.00 | 1,531.00 | 1,120.00 | 15,008.91 |
| 32 Jackson | 1,690.97 | 2,094.77 | 1,228.01 | 465.50 | 627.86 | 291.00 | 6,398.11 |
| 33 Jefferson | 314.93 | 407.10 | 278.06 | 167.50 | 137.83 | 96.41 | 1,401.83 |
| 34 Lafayette | 307.81 | 352.19 | 154.05 | 39.22 | 58.30 | 21.35 | 932.92 |
| 35 Lake | 7,639.52 | 9,929.44 | 6,394.59 | 1,766.08 | 2,490.54 | 1,674.31 | 29,894.48 |
| 36 Lee | 13,741.72 | 17,095.85 | 11,436.91 | 3,397.58 | 7,237.50 | 3,177.74 | 56,087.30 |
| 37 Leon | 6,777.34 | 9,156.50 | 6,368.48 | 3,130.56 | 2,903.86 | 1,712.43 | 30,049.17 |
| 38 Levy | 1,291.29 | 1,736.18 | 1,023.62 | 467.84 | 702.93 | 366.34 | 5,588.20 |
| 39 Liberty | 240.64 | 419.41 | 244.71 | 112.84 | 101.33 | 101.77 | 1,220.70 |
| 40 Madison | 613.22 | 893.37 | 672.56 | 267.92 | 384.40 | 291.92 | 3,123.39 |
| 41 Manatee | 8,649.62 | 10,874.99 | 7,033.63 | 2,365.32 | 3,999.24 | 2,395.85 | 35,318.65 |
| 42 Marion | 8,475.64 | 11,744.69 | 7,992.13 | 1,963.61 | 3,116.98 | 2,506.99 | 35,800.04 |
| 43 Martin | 3,442.44 | 4,939.71 | 3,903.31 | 929.15 | 1,742.64 | 742.42 | 15,699.67 |
| 44 Monroe | 1,904.96 | 2,623.82 | 1,872.54 | 528.25 | 915.32 | 436.08 | 8,280.97 |
| 45 Nassau | 2,451.78 | 3,312.33 | 2,185.63 | 473.07 | 897.78 | 454.41 | 9,775.00 |
| 46 Okaloosa | 6,994.87 | 9,078.05 | 7,205.60 | 1,540.72 | 2,845.41 | 1,870.82 | 29,535.47 |
| 47 Okeechobee | 1,474.06 | 2,063.48 | 1,253.28 | 524.48 | 634.39 | 451.51 | 6,401.20 |
| 48 Orange | 32,623.05 | 43,290.45 | 30,694.48 | 7,598.80 | 13,875.89 | 8,692.68 | 136,775.35 |
| 49 Osceola | 8,625.17 | 12,596.49 | 8,498.05 | 1,951.53 | 2,814.22 | 1,636.43 | 36,121.89 |
| 50 Palm Beach | 32,822.20 | 46,890.15 | 33,924.63 | 9,563.70 | 15,267.56 | 6,674.82 | 145,143.06 |
| 51 Pasco | 13,207.49 | 16,915.21 | 11,237.95 | 2,952.43 | 5,276.39 | 3,093.67 | 52,683.14 |
| 52 Pinellas | 25,484.73 | 31,520.14 | 24,572.23 | 6,655.30 | 11,944.42 | 5,366.18 | 105,543.00 |
| 53 Polk | 21,203.47 | 23,373.16 | 15,233.71 | 3,796.08 | 7,863.60 | 3,856.22 | 75,326.24 |
| 54 Putnam | 2,822.37 | 3,686.28 | 2,062.62 | 752.13 | 1,031.54 | 543.56 | 10,898.50 |
| 55 St. Johns | 5,160.00 | 6,963.08 | 5,639.00 | 1,250.18 | 1,900.17 | 950.00 | 21,862.43 |
| 56 St. Lucie | 7,423.09 | 9,767.32 | 6,356.96 | 1,485.01 | 2,749.87 | 1,633.32 | 29,415.57 |
| 57 Santa Rosa | 5,042.75 | 6,996.47 | 5,642.59 | 1,439.00 | 2,215.00 | 980.31 | 22,316.12 |
| 58 Sarasota | 8,489.90 | 9,939.66 | 7,270.78 | 2,230.63 | 4,898.50 | 2,708.71 | 35,538.18 |
| 59 Seminole | 14,040.39 | 18,854.10 | 14,095.06 | 3,289.09 | 5,388.32 | 2,751.85 | 58,418.81 |
| 60 Sumter | 1,524.55 | 2,184.49 | 1,112.52 | 398.48 | 565.09 | 340.34 | 6,125.47 |
| 61 Suwannee | 1,351.58 | 1,920.89 | 1,180.40 | 250.00 | 275.00 | 220.30 | 5,198.17 |
| 62 Taylor | 800.97 | 954.21 | 629.12 | 232.62 | 304.11 | 215.04 | 3,136.07 |
| 63 Union | 495.31 | 661.86 | 451.43 | 123.58 | 164.66 | 73.14 | 1,969.98 |
| 64 Volusia | 14,408.01 | 18,303.54 | 13,213.03 | 3,250.08 | 5,759.62 | 3,146.15 | 58,080.43 |
| 65 Wakulla | 1,040.74 | 1,403.65 | 880.40 | 340.96 | 375.35 | 245.75 | 4,286.85 |
| 66 Walton | 1,515.47 | 2,035.23 | 1,127.10 | 399.07 | 542.64 | 280.59 | 5,900.10 |
| 67 Washington | 879.61 | 1,102.55 | 799.05 | 193.72 | 234.51 | 118.15 | 3,327.59 |
| 68 Washington Special | 0.00 | 44.85 | 142.86 | 0.00 | 37.42 | 317.10 | 542.23 |
| 69 FAMU Lab School | 141.44 | 169.26 | 119.62 | 0.00 | 0.00 | 0.00 | 430.32 |
| 70 FAU Lab School | 228.57 | 296.00 | 54.43 | 4.00 | 1.00 | 2.00 | 586.00 |
| 71 FSU Lab School | 620.00 | 712.58 | 449.00 | 104.00 | 159.00 | 43.00 | 2,087.58 |
| 72 UF Lab School | 196.00 | 307.23 | 399.00 | 44.00 | 172.00 | 61.00 | 1,179.23 |
| 73 Virtual School | 0.00 | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| Total | 558,816.12 | 728,954.72 | 509,149.61 | 136,713.51 | 230,712.73 | 117,768.29 | 2,282,114.98 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
PK-12 Unweighted FTE

| District | Total ESOL 130 -8- | ESE Support Level IV 254 -9- | ESE Support Level V 255 -10- | Total Exceptional Education -11- | Total Vocational 9-12 300 -12- | Total Group 2 UFTE -13- | Total Group 1 UFTE -14- | Total PK-12 UFTE -15- |
|-----------------------|-----------------------------|--|--|---|--|----------------------------------|----------------------------------|--------------------------------|
| 1 Alachua | 332.34 | 198.91 | 90.61 | 289.52 | 610.56 | 1,232.42 | 26,709.31 | 27,941.73 |
| 2 Baker | 0.99 | 8.89 | 3.32 | 12.21 | 269.33 | 282.53 | 4,202.43 | 4,484.96 |
| 3 Bay | 185.76 | 307.87 | 92.20 | 400.07 | 719.18 | 1,305.01 | 24,546.56 | 25,851.57 |
| 4 Bradford | 15.74 | 39.14 | 8.53 | 47.67 | 103.69 | 167.10 | 3,769.84 | 3,936.94 |
| 5 Brevard | 584.25 | 747.35 | 275.39 | 1,022.74 | 1,665.07 | 3,272.06 | 68,483.31 | 71,755.37 |
| 6 Broward | 24,771.67 | 1,565.26 | 1,147.22 | 2,712.48 | 6,946.52 | 34,430.67 | 234,881.68 | 269,312.35 |
| 7 Calhoun | 1.66 | 22.00 | 0.65 | 22.65 | 85.68 | 109.99 | 2,055.72 | 2,165.71 |
| 8 Charlotte | 182.14 | 90.07 | 59.90 | 149.97 | 692.43 | 1,024.54 | 16,496.34 | 17,520.88 |
| 9 Citrus | 78.79 | 170.65 | 26.94 | 197.59 | 828.97 | 1,105.35 | 13,911.32 | 15,016.67 |
| 10 Clay | 213.00 | 163.28 | 65.38 | 228.66 | 774.01 | 1,215.67 | 28,719.37 | 29,935.04 |
| 11 Collier | 5,928.00 | 343.33 | 143.36 | 486.69 | 925.06 | 7,339.75 | 32,438.41 | 39,778.16 |
| 12 Columbia | 17.40 | 68.29 | 28.40 | 96.69 | 295.31 | 409.40 | 9,364.52 | 9,773.92 |
| 13 Miami-Dade | 36,472.97 | 3,625.49 | 564.13 | 4,189.62 | 10,838.99 | 51,501.58 | 316,583.81 | 368,085.39 |
| 14 De Soto | 255.54 | 7.69 | 14.11 | 21.80 | 270.64 | 547.98 | 4,534.33 | 5,082.31 |
| 15 Dixie | 0.00 | 31.79 | 7.34 | 39.13 | 85.00 | 124.13 | 2,006.19 | 2,130.32 |
| 16 Duval | 2,562.00 | 934.64 | 443.53 | 1,378.17 | 3,283.00 | 7,223.17 | 119,305.44 | 126,528.61 |
| 17 Escambia | 240.00 | 294.62 | 163.52 | 458.14 | 1,794.92 | 2,493.06 | 39,879.47 | 42,372.53 |
| 18 Flagler | 200.04 | 43.11 | 27.77 | 70.88 | 247.20 | 518.12 | 7,444.29 | 7,962.41 |
| 19 Franklin | 0.00 | 10.00 | 5.00 | 15.00 | 42.00 | 57.00 | 1,233.00 | 1,290.00 |
| 20 Gadsden | 179.85 | 66.20 | 19.02 | 85.22 | 95.47 | 360.54 | 6,052.14 | 6,412.68 |
| 21 Gilchrist | 4.95 | 48.00 | 13.00 | 61.00 | 130.49 | 196.44 | 2,441.99 | 2,638.43 |
| 22 Glades | 43.06 | 2.21 | 0.50 | 2.71 | 53.59 | 99.36 | 958.76 | 1,058.12 |
| 23 Gulf | 2.70 | 5.00 | 6.98 | 11.98 | 51.76 | 66.44 | 1,984.50 | 2,050.94 |
| 24 Hamilton | 48.10 | 14.76 | 6.74 | 21.50 | 76.87 | 146.47 | 1,814.65 | 1,961.12 |
| 25 Hardee | 327.50 | 6.60 | 2.47 | 9.07 | 205.10 | 541.67 | 4,600.76 | 5,142.43 |
| 26 Hendry | 351.64 | 22.96 | 12.96 | 35.92 | 277.16 | 664.72 | 7,012.55 | 7,677.27 |
| 27 Hernando | 179.72 | 107.81 | 41.57 | 149.38 | 713.41 | 1,042.51 | 18,000.23 | 19,042.74 |
| 28 Highlands | 389.44 | 110.49 | 45.05 | 155.54 | 339.09 | 884.07 | 10,510.00 | 11,394.07 |
| 29 Hillsborough | 13,402.26 | 1,677.37 | 599.81 | 2,277.18 | 7,219.32 | 22,898.76 | 153,835.77 | 176,734.53 |
| 30 Holmes | 0.00 | 5.00 | 1.23 | 6.23 | 134.30 | 140.53 | 3,179.97 | 3,320.50 |
| 31 Indian River | 564.62 | 82.00 | 56.00 | 138.00 | 506.47 | 1,209.09 | 15,008.91 | 16,218.00 |
| 32 Jackson | 37.63 | 162.37 | 19.31 | 181.68 | 291.00 | 510.31 | 6,398.11 | 6,908.42 |
| 33 Jefferson | 0.00 | 0.00 | 0.67 | 0.67 | 51.13 | 51.80 | 1,401.83 | 1,453.63 |
| 34 Lafayette | 22.74 | 3.62 | 0.23 | 3.85 | 75.62 | 102.21 | 932.92 | 1,035.13 |
| 35 Lake | 806.45 | 170.33 | 120.26 | 290.59 | 1,487.56 | 2,584.60 | 29,894.48 | 32,479.08 |
| 36 Lee | 4,930.83 | 710.74 | 202.15 | 912.89 | 2,893.54 | 8,737.26 | 56,087.30 | 64,824.56 |
| 37 Leon | 186.38 | 295.53 | 120.72 | 416.25 | 685.16 | 1,287.79 | 30,049.17 | 31,336.96 |
| 38 Levy | 90.51 | 36.04 | 6.06 | 42.10 | 221.05 | 353.66 | 5,588.20 | 5,941.86 |
| 39 Liberty | 1.85 | 64.80 | 4.15 | 68.95 | 88.41 | 159.21 | 1,220.70 | 1,379.91 |
| 40 Madison | 1.60 | 5.00 | 2.00 | 7.00 | 80.49 | 89.09 | 3,123.39 | 3,212.48 |
| 41 Manatee | 2,310.22 | 481.67 | 152.07 | 633.74 | 1,287.83 | 4,231.79 | 35,318.65 | 39,550.44 |
| 42 Marion | 642.03 | 705.55 | 143.48 | 849.03 | 1,360.15 | 2,851.21 | 35,800.04 | 38,651.25 |
| 43 Martin | 898.15 | 149.64 | 110.60 | 260.24 | 591.46 | 1,749.85 | 15,699.67 | 17,449.52 |
| 44 Monroe | 432.40 | 62.85 | 16.14 | 78.99 | 311.79 | 823.18 | 8,280.97 | 9,104.15 |
| 45 Nassau | 5.97 | 42.27 | 14.19 | 56.46 | 514.92 | 577.35 | 9,775.00 | 10,352.35 |
| 46 Okaloosa | 146.74 | 231.65 | 111.00 | 342.65 | 800.02 | 1,289.41 | 29,535.47 | 30,824.88 |
| 47 Okeechobee | 245.00 | 69.01 | 12.04 | 81.05 | 308.57 | 634.62 | 6,401.20 | 7,035.82 |
| 48 Orange | 16,928.35 | 2,153.41 | 477.78 | 2,631.19 | 3,847.39 | 23,406.93 | 136,775.35 | 160,182.28 |
| 49 Osceola | 4,993.97 | 408.70 | 71.08 | 479.78 | 1,085.74 | 6,559.49 | 36,121.89 | 42,681.38 |
| 50 Palm Beach | 15,254.15 | 1,110.12 | 447.30 | 1,557.42 | 5,350.72 | 22,162.29 | 145,143.06 | 167,305.35 |
| 51 Pasco | 1,260.65 | 515.14 | 197.27 | 712.41 | 1,732.09 | 3,705.15 | 52,683.14 | 56,388.29 |
| 52 Pinellas | 2,388.22 | 1,188.49 | 294.31 | 1,482.80 | 3,306.25 | 7,177.27 | 105,543.00 | 112,720.27 |
| 53 Polk | 3,297.86 | 287.18 | 146.64 | 433.82 | 3,049.51 | 6,781.19 | 75,326.24 | 82,107.43 |
| 54 Putnam | 311.32 | 141.45 | 42.01 | 183.46 | 400.02 | 894.80 | 10,898.50 | 11,793.30 |
| 55 St. Johns | 80.00 | 117.45 | 96.30 | 213.75 | 436.41 | 730.16 | 21,862.43 | 22,592.59 |
| 56 St. Lucie | 1,458.87 | 213.42 | 63.88 | 277.30 | 940.49 | 2,676.66 | 29,415.57 | 32,092.23 |
| 57 Santa Rosa | 29.95 | 111.00 | 62.00 | 173.00 | 805.28 | 1,008.23 | 22,316.12 | 23,324.35 |
| 58 Sarasota | 1,670.10 | 489.58 | 155.96 | 645.54 | 1,128.84 | 3,444.48 | 35,538.18 | 38,982.66 |
| 59 Seminole | 1,557.67 | 389.41 | 117.39 | 506.80 | 2,419.76 | 4,484.23 | 58,418.81 | 62,903.04 |
| 60 Sumter | 138.63 | 58.79 | 11.92 | 70.71 | 243.05 | 452.39 | 6,125.47 | 6,577.86 |
| 61 Suwannee | 64.43 | 19.00 | 8.00 | 27.00 | 258.40 | 349.83 | 5,198.17 | 5,548.00 |
| 62 Taylor | 0.00 | 14.72 | 6.16 | 20.88 | 60.93 | 81.81 | 3,136.07 | 3,217.88 |
| 63 Union | 3.12 | 13.06 | 3.58 | 16.64 | 111.94 | 131.70 | 1,969.98 | 2,101.68 |
| 64 Volusia | 1,292.14 | 803.90 | 220.70 | 1,024.60 | 2,065.54 | 4,382.28 | 58,080.43 | 62,462.71 |
| 65 Wakulla | 5.04 | 48.83 | 14.49 | 63.32 | 146.66 | 215.02 | 4,286.85 | 4,501.87 |
| 66 Walton | 49.79 | 3.99 | 4.54 | 8.53 | 269.74 | 328.06 | 5,900.10 | 6,228.16 |
| 67 Washington | 0.00 | 13.50 | 3.50 | 17.00 | 58.00 | 75.00 | 3,327.59 | 3,402.59 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 | 90.81 | 90.81 | 542.23 | 633.04 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 23.16 | 23.16 | 430.32 | 453.48 |
| 70 FAU Lab School | 5.00 | 0.00 | 0.00 | 0.00 | 8.57 | 13.57 | 586.00 | 599.57 |
| 71 FSU Lab School | 38.00 | 1.00 | 1.00 | 2.00 | 65.42 | 105.42 | 2,087.58 | 2,193.00 |
| 72 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 5.77 | 5.77 | 1,179.23 | 1,185.00 |
| 73 Virtual School | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| Total | 149,121.89 | 22,113.99 | 7,453.51 | 29,567.50 | 79,239.78 | 257,929.17 | 2,282,114.98 | 2,540,044.15 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
PK-12 Weighted FTE

| Program Cost Factor | Basic Education | Basic Education | Basic Education | Total Basic (Group 1) |
|-----------------------|-------------------|-------------------|-------------------|-----------------------|
| | Grades K-3 | Grades 4-8 | Grades 9-12 | |
| District | 101 | 102 | 103 | |
| | 1.002 | 1.000 | 1.140 | |
| | 1- | -2- | -3- | -4- |
| 1 Alachua | 8,090.24 | 10,391.69 | 9,397.62 | 27,879.55 |
| 2 Baker | 1,417.59 | 1,750.84 | 1,181.99 | 4,350.42 |
| 3 Bay | 7,797.54 | 10,269.20 | 7,404.73 | 25,471.47 |
| 4 Bradford | 1,198.59 | 1,551.66 | 1,165.06 | 3,915.31 |
| 5 Brevard | 20,471.04 | 28,495.53 | 22,295.66 | 71,262.23 |
| 6 Broward | 72,080.18 | 98,211.46 | 73,796.66 | 244,088.30 |
| 7 Calhoun | 695.33 | 869.55 | 561.14 | 2,126.02 |
| 8 Charlotte | 4,477.26 | 6,902.12 | 5,843.53 | 17,222.91 |
| 9 Citrus | 4,138.90 | 5,955.95 | 4,360.19 | 14,455.04 |
| 10 Clay | 8,287.72 | 11,792.62 | 9,867.35 | 29,947.69 |
| 11 Collier | 9,540.04 | 13,762.41 | 10,436.70 | 33,739.15 |
| 12 Columbia | 3,296.50 | 3,843.07 | 2,543.94 | 9,683.51 |
| 13 Miami-Dade | 94,030.37 | 134,606.40 | 100,473.59 | 329,110.36 |
| 14 De Soto | 1,371.84 | 1,862.53 | 1,485.08 | 4,719.45 |
| 15 Dixie | 649.32 | 825.17 | 607.62 | 2,082.11 |
| 16 Duval | 39,908.07 | 50,308.86 | 33,251.71 | 123,468.64 |
| 17 Escambia | 12,901.36 | 16,513.62 | 11,958.87 | 41,373.85 |
| 18 Flagler | 2,236.39 | 3,167.98 | 2,330.59 | 7,734.96 |
| 19 Franklin | 376.75 | 515.00 | 389.88 | 1,281.63 |
| 20 Gadsden | 1,969.02 | 2,614.60 | 1,678.59 | 6,262.21 |
| 21 Gilchrist | 799.29 | 1,019.92 | 711.79 | 2,531.00 |
| 22 Glades | 311.74 | 405.00 | 276.61 | 993.35 |
| 23 Gulf | 546.09 | 843.50 | 679.44 | 2,069.03 |
| 24 Hamilton | 597.92 | 760.66 | 521.28 | 1,879.86 |
| 25 Hardee | 1,645.24 | 1,900.50 | 1,206.46 | 4,752.20 |
| 26 Hendry | 2,120.24 | 2,959.12 | 2,208.66 | 7,288.02 |
| 27 Hernando | 5,454.08 | 7,755.78 | 5,473.44 | 18,683.30 |
| 28 Highlands | 3,220.40 | 4,461.94 | 3,230.86 | 10,913.20 |
| 29 Hillsborough | 48,716.78 | 67,585.19 | 42,899.39 | 159,201.36 |
| 30 Holmes | 989.33 | 1,246.53 | 1,078.53 | 3,314.39 |
| 31 Indian River | 4,318.62 | 6,296.13 | 5,019.17 | 15,633.92 |
| 32 Jackson | 2,160.78 | 2,722.63 | 1,731.67 | 6,615.08 |
| 33 Jefferson | 483.39 | 544.93 | 426.90 | 1,455.22 |
| 34 Lafayette | 347.72 | 410.49 | 199.96 | 958.17 |
| 35 Lake | 9,424.41 | 12,419.98 | 9,198.55 | 31,042.94 |
| 36 Lee | 17,173.58 | 24,333.35 | 16,660.70 | 58,167.63 |
| 37 Leon | 9,927.72 | 12,060.36 | 9,212.24 | 31,200.32 |
| 38 Levy | 1,762.65 | 2,439.11 | 1,584.55 | 5,786.31 |
| 39 Liberty | 354.19 | 520.74 | 394.99 | 1,269.92 |
| 40 Madison | 882.90 | 1,277.77 | 1,099.51 | 3,260.18 |
| 41 Manatee | 11,036.97 | 14,874.23 | 10,749.61 | 36,660.81 |
| 42 Marion | 10,460.13 | 14,861.67 | 11,969.00 | 37,290.80 |
| 43 Martin | 4,380.33 | 6,682.35 | 5,296.13 | 16,358.81 |
| 44 Monroe | 2,438.08 | 3,539.14 | 2,631.83 | 8,609.05 |
| 45 Nassau | 2,930.70 | 4,210.11 | 3,009.65 | 10,150.46 |
| 46 Okaloosa | 8,552.66 | 11,923.46 | 10,347.12 | 30,823.24 |
| 47 Okeechobee | 2,002.54 | 2,697.87 | 1,943.46 | 6,643.87 |
| 48 Orange | 40,302.29 | 57,166.34 | 44,901.36 | 142,369.99 |
| 49 Osceola | 10,597.85 | 15,410.71 | 11,553.31 | 37,561.87 |
| 50 Palm Beach | 42,470.67 | 62,157.71 | 46,283.37 | 150,911.75 |
| 51 Pasco | 16,192.24 | 22,191.60 | 16,338.05 | 54,721.89 |
| 52 Pinellas | 32,204.31 | 43,464.56 | 34,129.79 | 109,798.66 |
| 53 Polk | 25,049.55 | 31,236.76 | 21,762.52 | 78,048.83 |
| 54 Putnam | 3,581.65 | 4,717.82 | 2,971.05 | 11,270.52 |
| 55 St. Johns | 6,423.00 | 8,863.25 | 7,511.46 | 22,797.71 |
| 56 St. Lucie | 8,925.92 | 12,517.19 | 9,108.92 | 30,552.03 |
| 57 Santa Rosa | 6,494.71 | 9,211.47 | 7,550.11 | 23,256.29 |
| 58 Sarasota | 10,741.97 | 14,838.16 | 11,376.62 | 36,956.75 |
| 59 Seminole | 17,364.14 | 24,242.42 | 19,205.48 | 60,812.04 |
| 60 Sumter | 1,926.88 | 2,749.58 | 1,656.26 | 6,332.72 |
| 61 Suwannee | 1,604.78 | 2,195.89 | 1,596.80 | 5,397.47 |
| 62 Taylor | 1,035.66 | 1,258.32 | 962.34 | 3,256.32 |
| 63 Union | 620.13 | 826.52 | 598.01 | 2,044.66 |
| 64 Volusia | 17,693.41 | 24,063.16 | 18,649.47 | 60,406.04 |
| 65 Wakulla | 1,384.46 | 1,779.00 | 1,283.81 | 4,447.27 |
| 66 Walton | 1,918.37 | 2,577.87 | 1,604.77 | 6,101.01 |
| 67 Washington | 1,075.48 | 1,337.06 | 1,045.61 | 3,458.15 |
| 68 Washington Special | 0.00 | 82.27 | 524.35 | 606.62 |
| 69 FAMU Lab School | 141.72 | 169.26 | 136.37 | 447.35 |
| 70 FAU Lab School | 233.04 | 297.00 | 64.33 | 594.37 |
| 71 FSU Lab School | 725.45 | 871.58 | 560.88 | 2,157.91 |
| 72 UF Lab School | 240.48 | 479.23 | 524.40 | 1,244.11 |
| 73 Virtual School | 0.00 | 0.00 | 1,995.00 | 1,995.00 |
| Total | 696,920.69 | 959,667.45 | 714,686.44 | 2,371,274.58 |

FLORIDA DEPARTMENT OF EDUCATION
2003-04 FEFP SECOND CALCULATION
PK-12 Weighted FTE

| Program Cost Factor | Total ESOL 130 | ESE Support Level IV 254 | ESE Support Level V 255 | Total Exceptional Education | Total Vocational 7-12 300 | Total Group 2 WFTE | Total Group 1 WFTE | Total PK-12 WFTE |
|-----------------------|----------------------|-----------------------------------|----------------------------------|-----------------------------------|------------------------------------|--------------------------|--------------------------|------------------------|
| District | -5- | -6- | -7- | -8- | -9- | -10- | -11- | -12- |
| 1 Alachua | 431.38 | 785.30 | 506.60 | 1,291.90 | 726.57 | 2,449.85 | 27,879.55 | 30,329.40 |
| 2 Baker | 1.29 | 35.10 | 18.56 | 53.66 | 320.50 | 375.45 | 4,350.42 | 4,725.87 |
| 3 Bay | 241.12 | 1,215.47 | 515.49 | 1,730.96 | 855.82 | 2,827.90 | 25,471.47 | 28,299.37 |
| 4 Bradford | 20.43 | 154.52 | 47.69 | 202.21 | 123.39 | 346.03 | 3,915.31 | 4,261.34 |
| 5 Brevard | 758.36 | 2,950.54 | 1,539.71 | 4,490.25 | 1,981.43 | 7,230.04 | 71,262.23 | 78,492.27 |
| 6 Broward | 32,153.63 | 6,179.65 | 6,414.11 | 12,593.76 | 8,266.36 | 53,013.75 | 244,088.30 | 297,102.05 |
| 7 Calhoun | 2.15 | 86.86 | 3.63 | 90.49 | 101.96 | 194.60 | 2,126.02 | 2,320.62 |
| 8 Charlotte | 236.42 | 355.60 | 334.90 | 690.50 | 823.99 | 1,750.91 | 17,222.91 | 18,973.82 |
| 9 Citrus | 102.27 | 673.73 | 150.62 | 824.35 | 986.47 | 1,913.09 | 14,455.04 | 16,368.13 |
| 10 Clay | 276.47 | 644.63 | 365.54 | 1,010.17 | 921.07 | 2,207.71 | 29,947.69 | 32,155.40 |
| 11 Collier | 7,694.54 | 1,355.47 | 801.53 | 2,157.00 | 1,100.82 | 10,952.36 | 33,739.15 | 44,691.51 |
| 12 Columbia | 22.59 | 269.61 | 158.78 | 428.39 | 351.42 | 802.40 | 9,683.51 | 10,485.91 |
| 13 Miami-Dade | 47,341.92 | 14,313.43 | 3,154.05 | 17,467.48 | 12,898.40 | 77,707.80 | 329,110.36 | 406,818.16 |
| 14 De Soto | 331.69 | 30.36 | 78.89 | 109.25 | 322.06 | 763.00 | 4,719.45 | 5,482.45 |
| 15 Dixie | 0.00 | 125.51 | 41.04 | 166.55 | 101.15 | 267.70 | 2,082.11 | 2,349.81 |
| 16 Duval | 3,325.48 | 3,689.96 | 2,479.78 | 6,169.74 | 3,906.77 | 13,401.99 | 123,468.64 | 136,870.63 |
| 17 Escambia | 311.52 | 1,163.16 | 914.24 | 2,077.40 | 2,135.95 | 4,524.87 | 41,373.85 | 45,898.72 |
| 18 Flagler | 259.65 | 170.20 | 155.26 | 325.46 | 294.17 | 879.28 | 7,734.96 | 8,614.24 |
| 19 Franklin | 0.00 | 39.48 | 27.96 | 67.44 | 49.98 | 117.42 | 1,281.63 | 1,399.05 |
| 20 Gadsden | 233.45 | 261.36 | 106.34 | 367.70 | 113.61 | 714.76 | 6,262.21 | 6,976.97 |
| 21 Gilchrist | 6.43 | 189.50 | 72.68 | 262.18 | 155.28 | 423.89 | 2,531.00 | 2,954.89 |
| 22 Glades | 55.89 | 8.73 | 2.80 | 11.53 | 63.77 | 131.19 | 993.35 | 1,124.54 |
| 23 Gulf | 3.50 | 19.74 | 39.03 | 58.77 | 61.59 | 123.86 | 2,069.03 | 2,192.89 |
| 24 Hamilton | 62.43 | 58.27 | 37.68 | 95.95 | 91.48 | 249.86 | 1,879.86 | 2,129.72 |
| 25 Hardee | 425.10 | 26.06 | 13.81 | 39.87 | 244.07 | 709.04 | 4,752.20 | 5,461.24 |
| 26 Hendry | 456.43 | 90.65 | 72.46 | 163.11 | 329.82 | 949.36 | 7,288.02 | 8,237.38 |
| 27 Hernando | 233.28 | 425.63 | 232.42 | 658.05 | 848.96 | 1,740.29 | 18,683.30 | 20,423.59 |
| 28 Highlands | 505.49 | 436.21 | 251.87 | 688.08 | 403.52 | 1,597.09 | 10,913.20 | 12,510.29 |
| 29 Hillsborough | 17,396.13 | 6,622.26 | 3,353.54 | 9,975.80 | 8,590.99 | 35,962.92 | 159,201.36 | 195,164.28 |
| 30 Holmes | 0.00 | 19.74 | 6.88 | 26.62 | 159.82 | 186.44 | 3,314.39 | 3,500.83 |
| 31 Indian River | 732.88 | 323.74 | 313.10 | 636.84 | 602.70 | 1,972.42 | 15,633.92 | 17,606.34 |
| 32 Jackson | 48.84 | 641.04 | 107.96 | 749.00 | 346.29 | 1,144.13 | 6,615.08 | 7,759.21 |
| 33 Jefferson | 0.00 | 0.00 | 3.75 | 3.75 | 60.84 | 64.59 | 1,455.22 | 1,519.81 |
| 34 Lafayette | 29.52 | 14.29 | 1.29 | 15.58 | 89.99 | 135.09 | 958.17 | 1,093.26 |
| 35 Lake | 1,046.77 | 672.46 | 672.37 | 1,344.83 | 1,770.20 | 4,161.80 | 31,042.94 | 35,204.74 |
| 36 Lee | 6,400.22 | 2,806.00 | 1,130.22 | 3,936.22 | 3,443.31 | 13,779.75 | 58,167.63 | 71,947.38 |
| 37 Leon | 241.92 | 1,166.75 | 674.95 | 1,841.70 | 815.34 | 2,898.96 | 31,200.32 | 34,099.28 |
| 38 Levy | 117.48 | 142.29 | 33.88 | 176.17 | 263.05 | 556.70 | 5,786.31 | 6,343.01 |
| 39 Liberty | 2.40 | 255.83 | 23.20 | 279.03 | 105.21 | 386.64 | 1,269.92 | 1,656.56 |
| 40 Madison | 2.08 | 19.74 | 11.18 | 30.92 | 95.78 | 128.78 | 3,260.18 | 3,388.96 |
| 41 Manatee | 2,998.67 | 1,901.63 | 850.22 | 2,751.85 | 1,532.52 | 7,283.04 | 36,660.81 | 43,943.85 |
| 42 Marion | 833.35 | 2,785.51 | 802.20 | 3,587.71 | 1,618.58 | 6,039.64 | 37,290.80 | 43,330.44 |
| 43 Martin | 1,165.80 | 590.78 | 618.36 | 1,209.14 | 703.84 | 3,078.78 | 16,358.81 | 19,437.59 |
| 44 Monroe | 561.26 | 248.13 | 90.24 | 338.37 | 371.03 | 1,270.66 | 8,609.05 | 9,879.71 |
| 45 Nassau | 7.75 | 166.88 | 79.34 | 246.22 | 612.75 | 866.72 | 10,150.46 | 11,017.18 |
| 46 Okaloosa | 190.47 | 914.55 | 620.60 | 1,535.15 | 952.02 | 2,677.64 | 30,823.24 | 33,500.88 |
| 47 Okeechobee | 318.01 | 272.45 | 67.32 | 339.77 | 367.20 | 1,024.98 | 6,643.87 | 7,668.85 |
| 48 Orange | 21,973.00 | 8,501.66 | 2,671.27 | 11,172.93 | 4,578.39 | 37,724.32 | 142,369.99 | 180,094.31 |
| 49 Osceola | 6,482.17 | 1,613.55 | 397.41 | 2,010.96 | 1,292.03 | 9,785.16 | 37,561.87 | 47,347.03 |
| 50 Palm Beach | 19,799.89 | 4,382.75 | 2,500.85 | 6,883.60 | 6,367.36 | 33,050.85 | 150,911.75 | 183,962.60 |
| 51 Pasco | 1,636.32 | 2,033.77 | 1,102.94 | 3,136.71 | 2,061.19 | 6,834.22 | 54,721.89 | 61,556.11 |
| 52 Pinellas | 3,099.91 | 4,692.16 | 1,645.49 | 6,337.65 | 3,934.44 | 13,372.00 | 109,798.66 | 123,170.66 |
| 53 Polk | 4,280.62 | 1,133.79 | 819.86 | 1,953.65 | 3,628.92 | 9,863.19 | 78,048.83 | 87,912.02 |
| 54 Putnam | 404.09 | 558.44 | 234.88 | 793.32 | 476.02 | 1,673.43 | 11,270.52 | 12,943.95 |
| 55 St. Johns | 103.84 | 463.69 | 538.41 | 1,002.10 | 519.33 | 1,625.27 | 22,797.71 | 24,422.98 |
| 56 St. Lucie | 1,893.61 | 842.58 | 357.15 | 1,199.73 | 1,119.18 | 4,212.52 | 30,552.03 | 34,764.55 |
| 57 Santa Rosa | 38.88 | 438.23 | 346.64 | 784.87 | 958.28 | 1,782.03 | 23,256.29 | 25,038.32 |
| 58 Sarasota | 2,167.79 | 1,932.86 | 871.97 | 2,804.83 | 1,343.32 | 6,315.94 | 36,956.75 | 43,272.69 |
| 59 Seminole | 2,021.86 | 1,537.39 | 656.33 | 2,193.72 | 2,879.51 | 7,095.09 | 60,812.04 | 67,907.13 |
| 60 Sumter | 179.94 | 232.10 | 66.64 | 298.74 | 289.23 | 767.91 | 6,332.72 | 7,100.63 |
| 61 Suwannee | 83.63 | 75.01 | 44.73 | 119.74 | 307.50 | 510.87 | 5,397.47 | 5,908.34 |
| 62 Taylor | 0.00 | 58.11 | 34.44 | 92.55 | 72.51 | 165.06 | 3,256.32 | 3,421.38 |
| 63 Union | 4.05 | 51.56 | 20.02 | 71.58 | 133.21 | 208.84 | 2,044.66 | 2,253.50 |
| 64 Volusia | 1,677.20 | 3,173.80 | 1,233.93 | 4,407.73 | 2,457.99 | 8,542.92 | 60,406.04 | 68,948.96 |
| 65 Wakulla | 6.54 | 192.78 | 81.01 | 273.79 | 174.53 | 454.86 | 4,447.27 | 4,902.13 |
| 66 Walton | 64.63 | 15.75 | 25.38 | 41.13 | 320.99 | 426.75 | 6,101.01 | 6,527.76 |
| 67 Washington | 0.00 | 53.30 | 19.57 | 72.87 | 69.02 | 141.89 | 3,458.15 | 3,600.04 |
| 68 Washington Special | 0.00 | 0.00 | 0.00 | 0.00 | 108.06 | 108.06 | 606.62 | 714.68 |
| 69 FAMU Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 27.56 | 27.56 | 447.35 | 474.91 |
| 70 FAU Lab School | 6.49 | 0.00 | 0.00 | 0.00 | 10.20 | 16.69 | 594.37 | 611.06 |
| 71 FSU Lab School | 49.32 | 3.95 | 5.59 | 9.54 | 77.85 | 136.71 | 2,157.91 | 2,294.62 |
| 72 UF Lab School | 0.00 | 0.00 | 0.00 | 0.00 | 6.87 | 6.87 | 1,244.11 | 1,250.98 |
| 73 Virtual School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,995.00 | 1,995.00 |
| Total | 193,560.24 | 87,306.03 | 41,672.58 | 128,978.61 | 94,295.33 | 416,834.18 | 2,371,274.58 | 2,788,108.76 |

FLORIDA DEPARTMENT OF EDUCATION
 2003-04 FEFP SECOND CALCULATION
 Nonvoted Potential Millage Rates

| District | Required Local Effort Millage -1- | Basic Discretionary Millage -2- | Supplemental Discretionary Millage -3- | Capitol Improvement Millage -4- | Total Millage -5- |
|-----------------|--|--|---|--|-------------------------|
| 1 Alachua | 5.796 | 0.510 | 0.188 | 2.000 | 8.494 |
| 2 Baker | 5.613 | 0.510 | 0.250 | 2.000 | 8.373 |
| 3 Bay | 5.895 | 0.510 | 0.164 | 2.000 | 8.569 |
| 4 Bradford | 5.934 | 0.510 | 0.250 | 2.000 | 8.694 |
| 5 Brevard | 5.722 | 0.510 | 0.173 | 2.000 | 8.405 |
| 6 Broward | 5.478 | 0.510 | 0.136 | 2.000 | 8.124 |
| 7 Calhoun | 5.854 | 0.510 | 0.250 | 2.000 | 8.614 |
| 8 Charlotte | 5.514 | 0.510 | 0.084 | 2.000 | 8.108 |
| 9 Citrus | 5.662 | 0.510 | 0.124 | 2.000 | 8.296 |
| 10 Clay | 5.871 | 0.510 | 0.250 | 2.000 | 8.631 |
| 11 Collier | 3.969 | 0.510 | 0.045 | 2.000 | 6.524 |
| 12 Columbia | 5.629 | 0.510 | 0.250 | 2.000 | 8.389 |
| 13 Miami-Dade | 5.760 | 0.510 | 0.148 | 2.000 | 8.418 |
| 14 De Soto | 5.482 | 0.510 | 0.250 | 2.000 | 8.242 |
| 15 Dixie | 5.973 | 0.510 | 0.250 | 2.000 | 8.733 |
| 16 Duval | 5.852 | 0.510 | 0.178 | 2.000 | 8.540 |
| 17 Escambia | 6.049 | 0.510 | 0.229 | 2.000 | 8.788 |
| 18 Flagler | 5.769 | 0.510 | 0.092 | 2.000 | 8.371 |
| 19 Franklin | 3.601 | 0.510 | 0.042 | 2.000 | 6.153 |
| 20 Gadsden | 5.889 | 0.510 | 0.250 | 2.000 | 8.649 |
| 21 Gilchrist | 5.741 | 0.510 | 0.250 | 2.000 | 8.501 |
| 22 Glades | 5.560 | 0.510 | 0.127 | 2.000 | 8.197 |
| 23 Gulf | 5.292 | 0.510 | 0.081 | 2.000 | 7.883 |
| 24 Hamilton | 5.754 | 0.510 | 0.202 | 2.000 | 8.466 |
| 25 Hardee | 5.872 | 0.510 | 0.196 | 2.000 | 8.578 |
| 26 Hendry | 5.767 | 0.510 | 0.250 | 2.000 | 8.527 |
| 27 Hernando | 5.641 | 0.510 | 0.179 | 2.000 | 8.330 |
| 28 Highlands | 6.039 | 0.510 | 0.188 | 2.000 | 8.737 |
| 29 Hillsborough | 5.577 | 0.510 | 0.183 | 2.000 | 8.270 |
| 30 Holmes | 5.578 | 0.510 | 0.250 | 2.000 | 8.338 |
| 31 Indian River | 5.590 | 0.510 | 0.079 | 2.000 | 8.179 |
| 32 Jackson | 5.730 | 0.510 | 0.250 | 2.000 | 8.490 |
| 33 Jefferson | 5.974 | 0.510 | 0.220 | 2.000 | 8.704 |
| 34 Lafayette | 5.495 | 0.510 | 0.250 | 2.000 | 8.255 |
| 35 Lake | 5.766 | 0.510 | 0.164 | 2.000 | 8.440 |
| 36 Lee | 5.757 | 0.510 | 0.079 | 2.000 | 8.346 |
| 37 Leon | 5.741 | 0.510 | 0.166 | 2.000 | 8.417 |
| 38 Levy | 5.730 | 0.510 | 0.250 | 2.000 | 8.490 |
| 39 Liberty | 5.996 | 0.510 | 0.250 | 2.000 | 8.756 |
| 40 Madison | 5.859 | 0.510 | 0.250 | 2.000 | 8.619 |
| 41 Manatee | 5.674 | 0.510 | 0.112 | 2.000 | 8.296 |
| 42 Marion | 5.717 | 0.510 | 0.208 | 2.000 | 8.435 |
| 43 Martin | 5.684 | 0.510 | 0.069 | 2.000 | 8.263 |
| 44 Monroe | 2.880 | 0.510 | 0.032 | 2.000 | 5.422 |
| 45 Nassau | 5.906 | 0.510 | 0.122 | 2.000 | 8.538 |
| 46 Okaloosa | 5.915 | 0.510 | 0.168 | 2.000 | 8.593 |
| 47 Okeechobee | 5.652 | 0.510 | 0.250 | 2.000 | 8.412 |
| 48 Orange | 5.742 | 0.510 | 0.136 | 2.000 | 8.388 |
| 49 Osceola | 5.784 | 0.510 | 0.185 | 2.000 | 8.479 |
| 50 Palm Beach | 5.652 | 0.510 | 0.089 | 2.000 | 8.251 |
| 51 Pasco | 5.658 | 0.510 | 0.214 | 2.000 | 8.382 |
| 52 Pinellas | 5.614 | 0.510 | 0.119 | 2.000 | 8.243 |
| 53 Polk | 5.578 | 0.510 | 0.229 | 2.000 | 8.317 |
| 54 Putnam | 5.720 | 0.510 | 0.236 | 2.000 | 8.466 |
| 55 St. Johns | 5.669 | 0.510 | 0.095 | 2.000 | 8.274 |
| 56 St. Lucie | 5.689 | 0.510 | 0.156 | 2.000 | 8.355 |
| 57 Santa Rosa | 5.808 | 0.510 | 0.222 | 2.000 | 8.540 |
| 58 Sarasota | 5.223 | 0.510 | 0.060 | 2.000 | 7.793 |
| 59 Seminole | 5.564 | 0.510 | 0.167 | 2.000 | 8.241 |
| 60 Sumter | 6.023 | 0.510 | 0.173 | 2.000 | 8.706 |
| 61 Suwannee | 5.818 | 0.510 | 0.250 | 2.000 | 8.578 |
| 62 Taylor | 5.761 | 0.510 | 0.198 | 2.000 | 8.469 |
| 63 Union | 5.639 | 0.510 | 0.250 | 2.000 | 8.399 |
| 64 Volusia | 5.565 | 0.510 | 0.152 | 2.000 | 8.227 |
| 65 Wakulla | 5.606 | 0.510 | 0.250 | 2.000 | 8.366 |
| 66 Walton | 3.835 | 0.510 | 0.051 | 2.000 | 6.396 |
| 67 Washington | 6.104 | 0.510 | 0.250 | 2.000 | 8.864 |