

FLORIDA EDUCATION FINANCE PROGRAM

2015-16

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Thursday, July 16, 2015

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2015-16 FEFP Second Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2015-16 FEFP First Calculation

	2015-16 FEFP First Calculation	2015-16 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,773,673.69	2,773,673.69	0.00	0.00%
Weighted FTE	3,009,994.99	3,009,994.99	0.00	0.00%
School Taxable Value	1,615,112,768,077	1,646,855,795,304	31,743,027,227	1.97%
Required Local Effort Millage	5.089	4.984	(0.105)	-2.06%
Discretionary Millage	<u>0.748</u>	<u>0.748</u>	<u>0.000</u>	<u>0.00%</u>
Total Millage	5.837	5.732	(0.105)	-1.80%
Base Student Allocation	4,154.45	4,154.45	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,514,270,038	12,514,270,038	0	0.00%
Declining Enrollment Supplement	1,102,605	1,102,605	0	0.00%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	15,934,195	16,215,809	281,614	1.77%
0.748 Mills Discretionary Compression	180,808,212	187,043,937	6,235,725	3.45%
DJJ Supplemental Allocation	7,471,265	7,471,265	0	0.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	959,182,058	959,182,058	0	0.00%
Supplemental Academic Instruction	648,910,576	648,910,576	0	0.00%
Instructional Materials	225,830,113	225,830,113	0	0.00%
Student Transportation	429,530,450	429,530,450	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	16,053,264	15,706,547	(346,717)	-2.16%
Digital Classroom Allocation	60,000,000	60,000,000	0	0.00%
Federally Connected Supplement	<u>12,404,401</u>	<u>12,404,401</u>	<u>0</u>	<u>0.00%</u>
TOTAL FEFP	15,364,039,946	15,370,210,568	6,170,622	0.04%
Less: Required Local Effort	7,605,422,572	7,605,790,301	367,279	0.00%
GROSS STATE FEFP	7,758,617,374	7,764,420,267	5,802,893	0.07%
Proration to Appropriation	<u>0</u>	<u>(5,802,893)</u>	<u>(5,802,893)</u>	<u>0.00%</u>
NET STATE FEFP	7,758,617,374	7,758,617,374	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,040,910,760	3,040,910,760	0	0.00%
Discretionary Lottery/School Recognition	<u>134,582,877</u>	<u>134,582,877</u>	<u>0</u>	<u>0.00%</u>
TOTAL STATE CATEGORICAL FUNDING	3,175,493,637	3,175,493,637	0	0.00%
TOTAL STATE FUNDING	10,934,111,011	10,934,111,011	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	7,605,422,572	7,605,790,301	367,279	0.00%
Total Discretionary Taxes from 0.748 Mills	<u>1,145,106,694</u>	<u>1,167,224,030</u>	<u>22,117,336</u>	<u>1.93%</u>
TOTAL LOCAL FUNDING	8,750,529,266	8,773,014,331	22,485,065	0.26%
TOTAL FUNDING	<u>19,684,640,277</u>	<u>19,707,125,342</u>	<u>22,485,065</u>	<u>0.11%</u>
Total Funds per UFTE	7,096.96	7,105.06	8.10	0.11%

2015-16 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2015-16 First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2015-16	2015-16	Difference	Percentage Difference	2015-16	2015-16	Difference	Percentage Difference
	First	Second			First	Second		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	28,141.28	28,141.28	0.00	0.00%	196,182,020	196,355,418	173,398	0.09%
2 Baker	4,725.50	4,725.50	0.00	0.00%	33,546,644	33,572,200	25,556	0.08%
3 Bay	27,433.32	27,433.32	0.00	0.00%	192,397,298	192,567,764	170,466	0.09%
4 Bradford	2,926.12	2,926.12	0.00	0.00%	21,975,684	21,988,410	12,726	0.06%
5 Brevard	72,405.21	72,405.21	0.00	0.00%	518,536,917	518,981,952	445,035	0.09%
6 Broward	267,112.97	267,112.97	0.00	0.00%	1,887,981,059	1,888,951,988	970,929	0.05%
7 Calhoun	2,166.08	2,166.08	0.00	0.00%	16,687,181	16,692,437	5,256	0.03%
8 Charlotte	15,700.24	15,700.24	0.00	0.00%	112,553,005	112,619,839	66,834	0.06%
9 Citrus	14,718.19	14,718.19	0.00	0.00%	103,344,680	103,286,148	(58,532)	-0.06%
10 Clay	35,593.97	35,593.97	0.00	0.00%	248,521,603	248,738,329	216,726	0.09%
11 Collier	45,443.55	45,443.55	0.00	0.00%	364,580,080	364,745,050	164,970	0.05%
12 Columbia	10,141.83	10,141.83	0.00	0.00%	71,476,843	71,533,261	56,418	0.08%
13 Dade	352,000.00	352,000.00	0.00	0.00%	2,530,184,985	2,537,062,964	6,877,979	0.27%
14 DeSoto	4,771.10	4,771.10	0.00	0.00%	34,174,326	34,200,225	25,899	0.08%
15 Dixie	2,098.64	2,098.64	0.00	0.00%	15,448,205	15,455,875	7,670	0.05%
16 Duval	129,225.38	129,225.38	0.00	0.00%	910,099,452	910,897,290	797,838	0.09%
17 Escambia	40,043.58	40,043.58	0.00	0.00%	279,884,266	280,130,539	246,273	0.09%
18 Flagler	12,608.97	12,608.97	0.00	0.00%	86,733,061	86,745,220	12,159	0.01%
19 Franklin	1,209.73	1,209.73	0.00	0.00%	9,510,132	9,515,595	5,463	0.06%
20 Gadsden	5,428.66	5,428.66	0.00	0.00%	39,046,635	39,070,459	23,824	0.06%
21 Gilchrist	2,560.78	2,560.78	0.00	0.00%	19,858,933	19,865,878	6,945	0.03%
22 Glades	1,629.87	1,629.87	0.00	0.00%	12,823,928	12,829,243	5,315	0.04%
23 Gulf	1,783.54	1,783.54	0.00	0.00%	13,330,771	13,335,242	4,471	0.03%
24 Hamilton	1,755.94	1,755.94	0.00	0.00%	12,993,768	12,999,913	6,145	0.05%
25 Hardee	5,329.33	5,329.33	0.00	0.00%	37,009,370	37,039,603	30,233	0.08%
26 Hendry	7,149.62	7,149.62	0.00	0.00%	50,526,783	50,562,242	35,459	0.07%
27 Hernando	21,951.90	21,951.90	0.00	0.00%	153,761,329	153,885,027	123,698	0.08%
28 Highlands	12,141.25	12,141.25	0.00	0.00%	83,538,529	83,602,564	64,035	0.08%
29 Hillsborough	207,442.11	207,442.11	0.00	0.00%	1,464,484,863	1,465,764,253	1,279,390	0.09%
30 Holmes	3,170.98	3,170.98	0.00	0.00%	23,482,745	23,490,775	8,030	0.03%
31 Indian River	17,692.63	17,692.63	0.00	0.00%	126,165,419	126,084,006	(81,413)	-0.06%
32 Jackson	6,454.01	6,454.01	0.00	0.00%	46,415,727	46,440,977	25,250	0.05%
33 Jefferson	828.30	828.30	0.00	0.00%	6,985,098	6,985,793	695	0.01%
34 Lafayette	1,185.16	1,185.16	0.00	0.00%	8,723,704	8,727,115	3,411	0.04%
35 Lake	41,977.20	41,977.20	0.00	0.00%	285,468,926	285,731,324	262,398	0.09%
36 Lee	90,137.10	90,137.10	0.00	0.00%	656,586,489	656,586,425	(64)	0.00%
37 Leon	33,683.14	33,683.14	0.00	0.00%	237,421,414	237,629,751	208,337	0.09%
38 Levy	5,402.11	5,402.11	0.00	0.00%	40,678,384	40,697,129	18,745	0.05%
39 Liberty	1,413.90	1,413.90	0.00	0.00%	11,472,159	11,475,801	3,642	0.03%
40 Madison	2,539.58	2,539.58	0.00	0.00%	18,549,400	18,559,901	10,501	0.06%
41 Manatee	47,700.46	47,700.46	0.00	0.00%	336,340,939	336,702,520	361,581	0.11%
42 Marion	41,756.89	41,756.89	0.00	0.00%	285,258,709	285,518,295	259,586	0.09%
43 Martin	18,822.10	18,822.10	0.00	0.00%	140,820,114	140,955,856	135,742	0.10%
44 Monroe	8,039.73	8,039.73	0.00	0.00%	71,883,314	71,803,043	(80,271)	-0.11%
45 Nassau	11,112.17	11,112.17	0.00	0.00%	79,284,612	79,360,075	75,463	0.10%
46 Okaloosa	30,071.59	30,071.59	0.00	0.00%	216,506,143	216,690,202	184,059	0.09%
47 Okeechobee	6,336.13	6,336.13	0.00	0.00%	44,559,687	44,595,815	36,128	0.08%
48 Orange	195,664.62	195,664.62	0.00	0.00%	1,379,596,764	1,380,819,104	1,222,340	0.09%
49 Osceola	59,730.66	59,730.66	0.00	0.00%	407,498,788	407,870,542	371,754	0.09%
50 Palm Beach	186,422.85	186,422.85	0.00	0.00%	1,377,785,069	1,381,360,589	3,575,520	0.26%
51 Pasco	69,474.69	69,474.69	0.00	0.00%	493,170,587	493,591,071	420,484	0.09%
52 Pinellas	102,073.87	102,073.87	0.00	0.00%	723,723,261	724,447,762	724,501	0.10%
53 Polk	98,145.74	98,145.74	0.00	0.00%	673,526,781	674,135,685	608,904	0.09%
54 Putnam	10,636.53	10,636.53	0.00	0.00%	74,587,739	74,640,359	52,620	0.07%
55 St. Johns	36,511.72	36,511.72	0.00	0.00%	252,475,303	252,730,404	255,101	0.10%
56 St. Lucie	39,065.31	39,065.31	0.00	0.00%	272,242,945	272,484,882	241,937	0.09%
57 Santa Rosa	26,003.97	26,003.97	0.00	0.00%	181,014,246	181,174,562	160,316	0.09%
58 Sarasota	42,542.13	42,542.13	0.00	0.00%	328,685,867	328,942,917	257,050	0.08%
59 Seminole	66,769.69	66,769.69	0.00	0.00%	458,812,252	459,226,293	414,041	0.09%
60 Sumter	8,476.27	8,476.27	0.00	0.00%	60,851,110	60,628,609	(222,501)	-0.37%
61 Suwannee	5,998.80	5,998.80	0.00	0.00%	39,854,066	39,882,427	28,361	0.07%
62 Taylor	2,671.51	2,671.51	0.00	0.00%	19,317,208	19,329,054	11,846	0.06%
63 Union	2,284.32	2,284.32	0.00	0.00%	16,693,972	16,703,187	9,215	0.06%
64 Volusia	61,735.24	61,735.24	0.00	0.00%	427,239,064	427,622,591	383,527	0.09%
65 Wakulla	5,073.80	5,073.80	0.00	0.00%	35,043,694	35,072,161	28,467	0.08%
66 Walton	8,479.66	8,479.66	0.00	0.00%	63,310,668	64,045,289	734,621	1.16%
67 Washington	3,268.51	3,268.51	0.00	0.00%	23,855,917	23,867,106	11,189	0.05%
68 Washington Special	196.62	196.62	0.00	0.00%	1,384,447	1,383,925	(522)	-0.04%
69 FAMU Lab School	465.38	465.38	0.00	0.00%	3,819,744	3,820,734	990	0.03%
70 FAU - Palm Beach	1,057.65	1,057.65	0.00	0.00%	8,263,263	8,267,519	4,256	0.05%
71 FAU - St. Lucie	1,394.89	1,394.89	0.00	0.00%	9,678,932	9,687,535	8,603	0.09%
72 FSU Lab - Broward	690.31	690.31	0.00	0.00%	5,245,377	5,247,690	2,313	0.04%
73 FSU Lab - Leon	1,701.19	1,701.19	0.00	0.00%	12,006,147	12,012,202	6,055	0.05%
74 UF Lab School	1,153.00	1,153.00	0.00	0.00%	8,707,652	8,710,764	3,112	0.04%
75 Virtual School	32,022.92	32,022.92	0.00	0.00%	168,454,081	168,390,648	(63,433)	-0.04%
TOTAL	2,773,673.69	2,773,673.69	0.00	0.00%	19,684,640,277	19,707,125,342	22,485,065	0.11%

2015-16 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2015-16 First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2015-16 First	2015-16 Second	Difference	Percentage Difference	2015-16 First	2015-16 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	196,182,020	196,355,418	173,398	0.09%	6,971.33	6,977.49	6.16	0.09%
2 Baker	33,546,644	33,572,200	25,556	0.08%	7,099.07	7,104.48	5.41	0.08%
3 Bay	192,397,298	192,567,764	170,466	0.09%	7,013.27	7,019.48	6.21	0.09%
4 Bradford	21,975,684	21,988,410	12,726	0.06%	7,510.18	7,514.53	4.35	0.06%
5 Brevard	518,536,917	518,981,952	445,035	0.09%	7,161.60	7,167.74	6.14	0.09%
6 Broward	1,887,981,059	1,888,951,988	970,929	0.05%	7,068.10	7,071.73	3.63	0.05%
7 Calhoun	16,687,181	16,692,437	5,256	0.03%	7,703.86	7,706.29	2.43	0.03%
8 Charlotte	112,553,005	112,619,839	66,834	0.06%	7,168.87	7,173.13	4.26	0.06%
9 Citrus	103,344,680	103,286,148	(58,532)	-0.06%	7,021.56	7,017.58	(3.98)	-0.06%
10 Clay	248,521,603	248,738,329	216,726	0.09%	6,982.13	6,988.22	6.09	0.09%
11 Collier	364,580,080	364,745,050	164,970	0.05%	8,022.70	8,026.33	3.63	0.05%
12 Columbia	71,476,843	71,533,261	56,418	0.08%	7,047.73	7,053.29	5.56	0.08%
13 Dade	2,530,184,985	2,537,062,964	6,877,979	0.27%	7,188.03	7,207.57	19.54	0.27%
14 DeSoto	34,174,326	34,200,225	25,899	0.08%	7,162.78	7,168.21	5.43	0.08%
15 Dixie	15,448,205	15,455,875	7,670	0.05%	7,361.06	7,364.71	3.65	0.05%
16 Duval	910,099,452	910,897,290	797,838	0.09%	7,042.73	7,048.90	6.17	0.09%
17 Escambia	279,884,266	280,130,539	246,273	0.09%	6,989.49	6,995.64	6.15	0.09%
18 Flagler	86,733,061	86,745,220	12,159	0.01%	6,878.68	6,879.64	0.96	0.01%
19 Franklin	9,510,132	9,515,595	5,463	0.06%	7,861.37	7,865.88	4.51	0.06%
20 Gadsden	39,046,635	39,070,459	23,824	0.06%	7,192.68	7,197.07	4.39	0.06%
21 Gilchrist	19,858,933	19,865,878	6,945	0.03%	7,755.03	7,757.74	2.71	0.03%
22 Glades	12,823,928	12,829,243	5,315	0.04%	7,868.07	7,871.33	3.26	0.04%
23 Gulf	13,330,771	13,335,242	4,471	0.03%	7,474.33	7,476.84	2.51	0.03%
24 Hamilton	12,993,768	12,999,913	6,145	0.05%	7,399.89	7,403.39	3.50	0.05%
25 Hardee	37,009,370	37,039,603	30,233	0.08%	6,944.47	6,950.14	5.67	0.08%
26 Hendry	50,526,783	50,562,242	35,459	0.07%	7,067.06	7,072.02	4.96	0.07%
27 Hernando	153,761,329	153,885,027	123,698	0.08%	7,004.47	7,010.10	5.63	0.08%
28 Highlands	83,538,529	83,602,564	64,035	0.08%	6,880.55	6,885.83	5.28	0.08%
29 Hillsborough	1,464,484,863	1,465,764,253	1,279,390	0.09%	7,059.73	7,065.90	6.17	0.09%
30 Holmes	23,482,745	23,490,775	8,030	0.03%	7,405.52	7,408.05	2.53	0.03%
31 Indian River	126,165,419	126,084,006	(81,413)	-0.06%	7,130.96	7,126.36	(4.60)	-0.06%
32 Jackson	46,415,727	46,440,977	25,250	0.05%	7,191.77	7,195.68	3.91	0.05%
33 Jefferson	6,985,098	6,985,793	695	0.01%	8,433.05	8,433.89	0.84	0.01%
34 Lafayette	8,723,704	8,727,115	3,411	0.04%	7,360.78	7,363.66	2.88	0.04%
35 Lake	285,468,926	285,731,324	262,398	0.09%	6,800.57	6,806.82	6.25	0.09%
36 Lee	656,586,489	656,586,425	(64)	0.00%	7,284.31	7,284.31	0.00	0.00%
37 Leon	237,421,414	237,629,751	208,337	0.09%	7,048.67	7,054.86	6.19	0.09%
38 Levy	40,678,384	40,697,129	18,745	0.05%	7,530.09	7,533.56	3.47	0.05%
39 Liberty	11,472,159	11,475,801	3,642	0.03%	8,113.84	8,116.42	2.58	0.03%
40 Madison	18,549,400	18,559,901	10,501	0.06%	7,304.12	7,308.26	4.14	0.06%
41 Manatee	336,340,939	336,702,520	361,581	0.11%	7,051.10	7,058.68	7.58	0.11%
42 Marion	285,258,709	285,518,295	259,586	0.09%	6,831.42	6,837.63	6.21	0.09%
43 Martin	140,820,114	140,955,856	135,742	0.10%	7,481.64	7,488.85	7.21	0.10%
44 Monroe	71,883,314	71,803,043	(80,271)	-0.11%	8,941.01	8,931.03	(9.98)	-0.11%
45 Nassau	79,284,612	79,360,075	75,463	0.10%	7,134.94	7,141.73	6.79	0.10%
46 Okaloosa	216,506,143	216,690,202	184,059	0.09%	7,199.69	7,205.81	6.12	0.09%
47 Okeechobee	44,559,687	44,595,815	36,128	0.08%	7,032.63	7,038.34	5.71	0.08%
48 Orange	1,379,596,764	1,380,819,104	1,222,340	0.09%	7,050.82	7,057.07	6.25	0.09%
49 Osceola	407,498,788	407,870,542	371,754	0.09%	6,822.27	6,828.50	6.23	0.09%
50 Palm Beach	1,377,785,069	1,381,360,589	3,575,520	0.26%	7,390.64	7,409.82	19.18	0.26%
51 Pasco	493,170,587	493,591,071	420,484	0.09%	7,098.56	7,104.62	6.06	0.09%
52 Pinellas	723,723,261	724,447,762	724,501	0.10%	7,090.19	7,097.29	7.10	0.10%
53 Polk	673,526,781	674,135,685	608,904	0.09%	6,862.52	6,868.72	6.20	0.09%
54 Putnam	74,587,739	74,640,359	52,620	0.07%	7,012.41	7,017.36	4.95	0.07%
55 St. Johns	252,475,303	252,730,404	255,101	0.10%	6,914.91	6,921.90	6.99	0.10%
56 St. Lucie	272,242,945	272,484,882	241,937	0.09%	6,968.92	6,975.11	6.19	0.09%
57 Santa Rosa	181,014,246	181,174,562	160,316	0.09%	6,961.02	6,967.19	6.17	0.09%
58 Sarasota	328,685,867	328,942,917	257,050	0.08%	7,726.13	7,732.17	6.04	0.08%
59 Seminole	458,812,252	459,226,293	414,041	0.09%	6,871.56	6,877.77	6.21	0.09%
60 Sumter	60,851,110	60,628,609	(222,501)	-0.37%	7,179.00	7,152.75	(26.25)	-0.37%
61 Suwannee	39,854,066	39,882,427	28,361	0.07%	6,643.67	6,648.40	4.73	0.07%
62 Taylor	19,317,208	19,329,054	11,846	0.06%	7,230.82	7,235.25	4.43	0.06%
63 Union	16,693,972	16,703,187	9,215	0.06%	7,308.07	7,312.10	4.03	0.06%
64 Volusia	427,239,064	427,622,591	383,527	0.09%	6,920.51	6,926.72	6.21	0.09%
65 Wakulla	35,043,694	35,072,161	28,467	0.08%	6,906.79	6,912.41	5.62	0.08%
66 Walton	63,310,668	64,045,289	734,621	1.16%	7,466.18	7,552.81	86.63	1.16%
67 Washington	23,855,917	23,867,106	11,189	0.05%	7,298.71	7,302.14	3.43	0.05%
68 Washington Special	1,384,447	1,383,925	(522)	-0.04%	7,041.23	7,038.58	(2.65)	-0.04%
69 FAMU Lab School	3,819,744	3,820,734	990	0.03%	8,207.80	8,209.92	2.12	0.03%
70 FAU - Palm Beach	8,263,263	8,267,519	4,256	0.05%	7,812.85	7,816.88	4.03	0.05%
71 FAU - St. Lucie	9,678,932	9,687,535	8,603	0.09%	6,938.85	6,945.02	6.17	0.09%
72 FSU Lab - Broward	5,245,377	5,247,690	2,313	0.04%	7,598.58	7,601.93	3.35	0.04%
73 FSU Lab - Leon	12,006,147	12,012,202	6,055	0.05%	7,057.50	7,061.06	3.56	0.05%
74 UF Lab School	8,707,652	8,710,764	3,112	0.04%	7,552.17	7,554.87	2.70	0.04%
75 Virtual School	168,454,081	168,390,648	(63,433)	-0.04%	5,260.42	5,258.44	(1.98)	-0.04%
TOTAL	19,684,640,277	19,707,125,342	22,485,065	0.11%	7,096.96	7,105.06	8.10	0.11%

2015-16 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2015-16	2015-16	\$4,154.45	District	Declining	Sparsity	State-Funded	0.748	
	Unweighted FTE	Funded FTE ¹	Times Funded Weighted FTE	Cost Differential	Enrollment Supplement	Supplement	Discretionary Contribution	Mills Compression	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,141.28	30,469.82	126,585,344	0.9804	124,104,271	0	0	0	2,653,441
2 Baker	4,725.50	4,971.84	20,655,261	0.9764	20,167,797	71,307	751,973	0	1,415,145
3 Bay	27,433.32	30,679.45	127,456,241	0.9659	123,109,983	0	0	0	597,498
4 Bradford	2,926.12	3,120.29	12,963,089	0.9719	12,598,826	67,253	1,057,287	0	591,223
5 Brevard	72,405.21	79,323.83	329,546,886	1.0009	329,843,478	0	0	0	7,466,425
6 Broward	267,112.97	289,621.53	1,203,218,165	1.0254	1,233,779,906	0	0	0	0
7 Calhoun	2,166.08	2,339.07	9,717,549	0.9322	9,058,699	22,714	1,674,336	0	615,102
8 Charlotte	15,700.24	16,873.79	70,101,317	0.9858	69,105,878	70,312	0	0	0
9 Citrus	14,718.19	15,820.65	65,726,099	0.9520	62,571,246	0	2,173,412	0	0
10 Clay	35,593.97	38,508.92	159,983,383	0.9928	158,831,503	737	0	0	8,237,868
11 Collier	45,443.55	49,822.74	206,986,082	1.0246	212,077,940	0	0	0	0
12 Columbia	10,141.83	10,752.13	44,669,186	0.9554	42,676,940	0	1,346,688	0	2,500,468
13 Miami-Dade	352,000.00	382,446.20	1,588,853,616	1.0166	1,615,228,586	0	0	0	0
14 DeSoto	4,771.10	5,075.80	21,087,157	0.9762	20,585,283	20,728	749,848	0	1,019,441
15 Dixie	2,098.64	2,264.00	9,405,675	0.9375	8,817,820	0	1,069,040	0	536,224
16 Duval	129,225.38	139,648.86	580,164,206	1.0117	586,952,127	0	0	0	14,535,271
17 Escambia	40,043.58	43,400.67	180,305,913	0.9722	175,293,409	212,828	0	0	5,512,800
18 Flagler	12,608.97	13,310.29	55,296,934	0.9532	52,709,037	22,777	1,199,216	0	0
19 Franklin	1,209.73	1,297.00	5,388,322	0.9224	4,970,188	12,301	147,647	0	0
20 Gadsden	5,428.66	5,790.34	24,055,678	0.9470	22,780,727	95,834	2,137,488	0	1,279,481
21 Gilchrist	2,560.78	2,801.67	11,639,398	0.9546	11,110,969	0	1,845,959	0	631,104
22 Glades	1,629.87	1,755.08	7,291,392	0.9707	7,077,754	0	1,001,191	0	274,910
23 Gulf	1,783.54	1,933.79	8,033,834	0.9411	7,560,641	27,641	1,153,137	0	0
24 Hamilton	1,755.94	1,910.95	7,938,946	0.9317	7,396,716	0	1,035,747	0	215,823
25 Hardee	5,329.33	5,649.68	23,471,313	0.9681	22,722,578	0	605,824	0	1,155,079
26 Hendry	7,149.62	7,591.98	31,540,501	0.9783	30,856,072	0	1,964,760	0	1,717,339
27 Hernando	21,951.90	23,617.20	98,116,477	0.9727	95,437,897	15,672	2,283,366	0	3,442,058
28 Highlands	12,141.25	12,901.71	53,599,509	0.9522	51,037,452	10,456	2,712,910	0	1,764,366
29 Hillsborough	207,442.11	225,401.91	936,420,965	1.0080	943,912,333	0	0	0	31,823,694
30 Holmes	3,170.98	3,337.65	13,866,100	0.9360	12,978,670	6,922	2,415,771	0	1,017,060
31 Indian River	17,692.63	19,194.47	79,742,466	0.9978	79,567,033	0	0	0	0
32 Jackson	6,454.01	6,943.71	28,847,296	0.9296	26,816,446	39,125	3,211,266	0	1,619,505
33 Jefferson	828.30	871.21	3,619,398	0.9409	3,405,492	31,512	567,628	0	0
34 Lafayette	1,185.16	1,252.00	5,201,371	0.9261	4,816,990	7,842	858,405	0	317,587
35 Lake	41,977.20	45,339.63	188,361,226	0.9727	183,218,965	0	0	0	5,024,251
36 Lee	90,137.10	96,973.27	402,870,602	1.0114	407,463,327	0	0	0	0
37 Leon	33,683.14	36,777.81	152,791,573	0.9630	147,138,285	0	0	0	3,237,287
38 Levy	5,402.11	5,874.83	24,406,687	0.9533	23,266,895	0	3,126,860	0	1,068,213
39 Liberty	1,413.90	1,639.45	6,811,013	0.9392	6,396,903	0	1,021,770	0	442,607
40 Madison	2,539.58	2,690.16	11,176,135	0.9246	10,333,454	22,768	1,064,810	0	598,096
41 Manatee	47,700.46	51,353.21	213,344,343	1.0053	214,475,068	0	0	0	0
42 Marion	41,756.89	44,618.56	185,365,577	0.9571	177,413,394	0	0	0	6,132,417
43 Martin	18,822.10	20,705.06	86,018,137	1.0072	86,637,468	0	0	0	0
44 Monroe	8,039.73	8,655.99	35,960,878	1.0166	36,557,829	0	0	0	0
45 Nassau	11,112.17	11,797.78	49,013,287	0.9896	48,503,549	53,382	2,435,339	0	0
46 Okaloosa	30,071.59	32,841.17	136,436,999	0.9881	134,813,399	0	0	0	1,410,358
47 Okeechobee	6,336.13	6,673.08	27,722,977	0.9702	26,896,832	76,137	602,619	0	1,528,211
48 Orange	195,664.62	217,161.27	902,185,638	1.0004	902,546,512	0	0	0	3,883,943
49 Osceola	59,730.66	64,697.70	268,783,360	0.9850	264,751,610	0	0	0	10,644,601
50 Palm Beach	186,422.85	204,954.58	851,473,555	1.0319	878,635,561	0	0	0	0
51 Pasco	69,474.69	75,866.21	315,182,376	0.9885	311,557,779	0	0	0	13,092,505
52 Pinellas	102,073.87	110,648.91	459,685,364	1.0051	462,029,759	0	0	0	0
53 Polk	98,145.74	105,319.57	437,544,888	0.9795	428,575,218	0	0	0	21,085,631
54 Putnam	10,636.53	11,204.85	46,549,989	0.9626	44,809,019	56,516	2,936,052	0	1,991,584
55 St. Johns	36,511.72	39,625.79	164,623,363	0.9864	162,384,485	0	0	0	0
56 St. Lucie	39,065.31	41,367.55	171,859,418	0.9955	171,086,051	72,509	0	0	3,833,088
57 Santa Rosa	26,003.97	28,011.41	116,372,002	0.9630	112,066,238	0	0	0	4,847,660
58 Sarasota	42,542.13	47,031.87	195,391,552	1.0123	197,794,868	0	0	0	0
59 Seminole	66,769.69	71,971.15	299,000,544	0.9926	296,787,940	0	0	0	7,396,079
60 Sumter	8,476.27	8,937.14	37,128,901	0.9608	35,673,448	0	0	0	0
61 Suwannee	5,998.80	6,334.65	26,316,987	0.9321	24,530,064	0	2,083,627	0	1,410,978
62 Taylor	2,671.51	2,844.30	11,816,502	0.9267	10,950,352	80,056	1,067,834	0	158,901
63 Union	2,284.32	2,418.55	10,047,745	0.9633	9,678,993	0	1,060,601	0	805,268
64 Volusia	61,735.24	67,473.82	280,316,611	1.0701	271,935,144	0	0	0	4,772,751
65 Wakulla	5,073.80	5,399.41	22,431,579	0.9548	21,417,672	0	674,988	0	1,339,077
66 Walton	8,479.66	8,932.50	37,109,625	0.9677	35,910,984	0	0	0	0
67 Washington	3,268.51	3,481.83	14,465,089	0.9377	13,563,914	0	1,982,921	0	759,732
68 Washington Special	196.62	197.47	820,379	0.9377	769,269	0	0	0	0
69 FAMU Lab School	465.38	485.58	2,017,318	0.9630	1,942,677	0	360,132	156,424	44,728
70 FAU - Palm Beach	1,057.65	1,087.61	4,518,421	1.0319	4,662,559	0	581,564	672,983	0
71 FAU - St. Lucie	1,394.89	1,481.55	6,155,025	0.9955	6,127,327	5,276	0	466,047	136,867
72 FSU Lab - Broward	690.31	740.07	3,074,584	1.0254	3,152,678	0	0	305,614	0
73 FSU Lab - Leon	1,701.19	1,792.60	7,447,267	0.9630	7,171,718	0	993,485	571,804	163,501
74 UF Lab School	1,153.00	1,215.26	5,048,737	0.9804	4,949,782	0	844,499	389,645	108,716
75 Virtual School	32,022.92	32,671.56	135,732,362	1.0000	135,732,362	0	0	13,653,292	187,975
Total	2,773,673.69	3,009,994.99	12,504,873.684		12,514,270.038	1,102,605	52,800,000	16,215,809	187,043,937

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2015-16 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	807,342	11,084,112	7,689,976	1,318,678	197,732	2,391,820	4,050,401	464,839
2 Baker	123,780	1,006,307	1,781,432	310,606	0	376,869	1,417,750	78,056
3 Bay	740,789	8,260,916	7,593,528	1,309,035	180,849	2,329,604	4,001,951	453,145
4 Bradford	109,082	1,198,275	934,941	237,195	0	237,959	658,316	48,334
5 Brevard	1,612,860	27,020,967	19,020,386	3,314,128	229,184	6,317,923	10,426,645	1,195,994
6 Broward	5,896,615	86,668,960	53,972,820	12,081,342	431,202	21,555,875	31,057,990	4,412,188
7 Calhoun	86,558	798,375	494,539	202,860	0	182,083	449,873	35,779
8 Charlotte	367,028	5,836,877	3,474,392	785,253	0	1,297,533	3,323,136	259,338
9 Citrus	339,684	6,444,830	3,272,532	721,874	125,680	1,156,344	3,650,356	243,116
10 Clay	596,304	10,894,904	9,437,324	1,655,495	61,740	2,886,369	6,817,066	587,943
11 Collier	746,926	19,976,564	8,891,674	2,171,929	174,331	3,865,402	7,047,065	750,639
12 Columbia	285,541	3,852,915	3,871,105	528,921	0	818,949	1,947,178	167,523
13 Miami-Dade	9,927,505	127,201,640	117,760,999	15,780,985	486,669	27,569,154	24,400,152	5,814,357
14 DeSoto	163,148	1,914,760	1,597,356	314,655	45,828	376,495	778,905	78,809
15 Dixie	106,336	521,356	469,392	200,523	0	181,818	598,050	34,665
16 Duval	3,490,477	44,075,330	29,198,296	5,807,806	451,036	10,314,702	19,231,069	2,134,552
17 Escambia	1,213,614	13,617,819	9,252,957	1,815,158	181,210	3,119,327	9,900,839	661,442
18 Flagler	276,026	5,478,502	2,747,311	626,221	0	1,001,745	2,769,713	208,276
19 Franklin	84,015	426,762	281,792	163,206	0	98,923	346,368	19,982
20 Gadsden	168,960	1,650,019	1,138,305	335,949	0	423,216	1,574,182	89,671
21 Gilchrist	94,349	951,327	577,388	222,765	0	231,519	476,657	42,299
22 Glades	84,242	540,807	299,275	183,647	0	127,072	299,461	26,922
23 Gulf	95,840	147,164	375,583	188,330	0	145,509	354,517	29,461
24 Hamilton	103,091	472,569	359,897	186,740	0	157,123	293,106	29,005
25 Hardee	144,582	1,736,903	1,168,803	335,385	0	430,974	1,168,401	88,030
26 Hendry	202,225	2,229,071	1,533,377	414,271	0	578,341	1,363,707	118,098
27 Hernando	486,473	8,491,233	5,118,155	1,040,645	0	1,738,256	4,729,747	362,603
28 Highlands	319,502	3,793,896	2,479,016	610,009	0	973,387	2,612,183	200,550
29 Hillsborough	3,460,538	75,432,151	40,210,908	9,269,937	584,470	16,484,535	33,904,137	3,426,541
30 Holmes	105,841	999,120	694,543	240,879	0	257,384	746,961	52,378
31 Indian River	403,501	4,812,368	3,584,647	886,715	0	1,405,429	3,717,364	292,248
32 Jackson	166,159	2,110,892	1,316,709	375,091	31,830	513,529	1,789,603	106,608
33 Jefferson	87,762	544,951	282,057	148,030	0	67,243	228,613	13,682
34 Lafayette	75,374	258,934	206,324	161,720	0	95,478	188,788	19,577
35 Lake	839,358	12,308,105	9,698,812	1,892,028	0	3,382,763	8,417,849	693,382
36 Lee	1,657,343	38,425,115	18,922,724	4,066,957	267,546	7,515,358	21,334,850	1,488,890
37 Leon	1,152,035	16,410,516	9,207,534	1,542,084	166,795	2,645,425	5,239,126	556,380
38 Levy	125,855	1,988,843	1,261,750	340,664	0	439,381	1,521,020	89,232
39 Liberty	76,070	468,304	288,301	177,043	291,654	112,940	326,324	23,355
40 Madison	114,104	1,161,826	685,942	215,223	131,806	205,876	587,301	41,949
41 Manatee	1,113,061	18,939,761	9,408,995	2,195,178	156,607	4,021,194	6,928,943	787,919
42 Marion	861,075	14,947,445	12,478,358	1,835,720	211,012	3,295,866	10,227,857	689,743
43 Martin	378,622	6,663,183	3,760,232	955,291	32,990	1,758,352	3,236,543	310,905
44 Monroe	307,760	2,972,635	1,801,189	469,572	5,098	615,720	1,187,923	132,801
45 Nassau	221,488	2,818,098	2,477,082	585,432	0	914,858	2,676,658	183,551
46 Okaloosa	609,367	10,942,077	8,520,327	1,422,545	226,302	2,430,717	6,134,431	496,724
47 Okeechobee	189,925	2,645,590	1,581,283	375,870	232,403	512,800	1,644,838	104,661
48 Orange	4,904,101	53,478,196	41,538,456	8,868,733	381,481	16,509,335	27,739,429	3,232,000
49 Osceola	1,058,930	15,868,495	13,045,597	2,682,807	38,983	4,996,303	10,937,915	986,635
50 Palm Beach	4,226,978	66,043,416	35,355,377	8,636,823	310,523	15,010,609	23,880,590	3,079,344
51 Pasco	1,331,811	27,006,568	18,399,875	3,136,776	170,465	5,720,412	15,225,049	1,147,587
52 Pinellas	3,134,922	42,063,288	20,852,900	4,596,193	409,448	8,210,626	12,592,420	1,686,062
53 Polk	1,932,377	33,009,150	22,607,435	4,271,720	323,150	7,817,132	21,244,657	1,621,177
54 Putnam	292,265	3,246,368	2,751,099	549,599	0	826,715	2,314,519	175,695
55 St. Johns	589,210	10,422,121	6,890,657	1,689,955	221,857	3,224,271	8,540,187	603,103
56 St. Lucie	764,132	15,177,585	9,134,637	1,774,351	121,647	3,199,383	9,623,802	645,283
57 Santa Rosa	373,586	8,460,817	7,668,519	1,201,922	15,491	2,269,762	6,007,783	429,535
58 Sarasota	962,993	21,472,857	8,615,669	2,033,398	0	3,680,130	5,910,296	702,713
59 Seminole	1,229,466	18,505,898	15,569,372	2,993,525	0	5,451,120	11,264,594	1,102,906
60 Sumter	201,357	3,176,371	1,656,761	460,994	0	722,713	1,109,377	140,012
61 Suwannee	158,527	407,764	1,245,870	352,915	0	475,272	1,356,839	99,089
62 Taylor	111,896	965,506	591,003	221,207	0	222,006	634,150	44,128
63 Union	88,721	538,872	501,118	208,876	34,486	180,885	473,195	37,733
64 Volusia	1,574,040	22,065,646	16,188,430	2,752,479	242,758	4,968,295	10,391,689	1,019,746
65 Wakulla	140,773	1,481,102	954,070	322,728	0	412,157	1,610,044	83,809
66 Walton	227,130	2,333,242	1,425,523	463,298	67,705	715,912	2,086,984	140,068
67 Washington	110,715	709,292	894,279	246,555	0	276,501	803,018	53,989
68 Washington Special	1,417	135,508	102,178	122,461	229,297	17,464	0	3,248
69 FAMU Lab School	66,014	17,911	307,295	133,842	0	37,228	0	7,687
70 FAU - Palm Beach	70,283	89,363	285,124	160,222	0	257,176	0	17,470
71 FAU - St. Lucie	72,714	149,811	422,017	174,429	0	104,808	0	23,041
72 FSU Lab - Broward	67,636	156,579	142,375	145,578	0	52,633	0	11,403
73 FSU Lab - Leon	74,922	280,489	287,592	184,558	0	135,986	0	28,100
74 UF Lab School	70,971	241,000	297,080	163,008	0	113,614	0	19,045
75 Virtual School	0	535,769	0	1,431,458	0	2,662,526	0	0
Total	64,456,019	959,182,058	648,910,576	130,000,000	7,471,265	225,830,113	429,530,450	45,286,750

2015-16 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Supplement	Gross State & Local FEFP	Required Local Effort Taxes	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	62,918	678,537	0	155,504,067	64,700,682	(58,709)	90,744,676
2 Baker	765	321,960	0	27,823,747	4,060,161	(10,505)	23,753,081
3 Bay	22,502	667,756	794,603	150,062,159	74,559,891	(56,655)	75,445,613
4 Bradford	10,156	294,559	0	18,043,406	4,487,769	(6,812)	13,548,825
5 Brevard	29,925	1,352,590	2,594,616	410,425,121	160,052,111	(154,953)	250,218,057
6 Broward	22,321	4,317,610	0	1,454,196,829	778,620,118	(549,020)	675,027,691
7 Calhoun	17,450	282,985	0	13,921,353	2,040,631	(5,256)	11,875,466
8 Charlotte	1,979	489,084	0	85,010,810	69,800,533	(32,095)	15,178,182
9 Citrus	0	474,129	0	81,173,203	41,837,261	(30,646)	39,305,296
10 Clay	87,102	792,027	527,070	201,413,452	46,712,684	(76,042)	154,624,726
11 Collier	0	942,017	0	256,644,487	230,989,163	(96,894)	23,558,430
12 Columbia	9,978	404,440	0	58,410,646	12,212,981	(22,052)	46,175,613
13 Miami-Dade	8,875	5,610,274	50,015	1,949,839,211	1,271,297,196	(736,145)	677,805,870
14 DeSoto	0	322,654	0	27,967,910	6,818,374	(10,559)	21,138,977
15 Dixie	18,650	281,958	0	12,835,832	2,329,408	(4,846)	10,501,578
16 Duval	85,478	2,217,851	652,039	719,146,034	268,854,288	(271,507)	450,020,239
17 Escambia	87,380	859,786	1,779,277	223,507,846	78,749,387	(84,383)	144,674,076
18 Flagler	92,769	442,010	0	67,573,603	38,195,108	(25,512)	29,352,983
19 Franklin	0	268,422	0	6,819,606	6,137,447	(2,575)	679,584
20 Gadsden	4,214	332,668	0	32,010,714	6,865,289	(12,085)	25,133,340
21 Gilchrist	7,045	288,996	0	16,480,377	3,180,029	(6,222)	13,294,126
22 Glades	0	274,820	265,785	10,455,886	2,754,288	(3,948)	7,697,650
23 Gulf	383	277,160	0	10,355,366	7,316,333	(3,910)	3,035,123
24 Hamilton	2,528	276,739	0	10,529,084	3,528,266	(3,975)	6,996,843
25 Hardee	8,910	331,155	0	29,896,624	7,429,289	(11,287)	22,456,048
26 Hendry	0	358,875	0	41,336,136	9,054,477	(15,606)	32,266,053
27 Hernando	100,310	584,285	0	123,830,700	39,996,145	(46,751)	83,787,804
28 Highlands	7,327	434,888	0	66,955,942	22,991,785	(25,279)	43,938,878
29 Hillsborough	92,616	3,408,939	1,055,045	1,163,065,844	386,541,419	(439,106)	776,085,319
30 Holmes	33,315	298,288	0	19,847,132	2,326,851	(7,493)	17,512,788
31 Indian River	0	519,424	0	95,188,729	75,281,010	(35,938)	19,871,771
32 Jackson	9,556	348,282	0	38,454,601	7,683,804	(14,518)	30,756,279
33 Jefferson	1,634	262,613	0	5,641,217	2,907,658	(2,130)	2,731,429
34 Lafayette	909	268,048	0	7,275,976	1,259,625	(2,747)	6,013,604
35 Lake	48,005	889,231	0	226,412,749	86,802,202	(85,480)	139,525,067
36 Lee	13,805	1,622,612	62,745	502,841,272	333,082,993	(189,843)	169,568,436
37 Leon	23,457	762,929	0	188,081,853	74,906,296	(71,009)	113,104,548
38 Levy	3,817	332,264	0	33,564,794	8,423,400	(12,672)	25,128,722
39 Liberty	5	271,531	0	9,896,807	1,078,277	(3,736)	8,814,794
40 Madison	15,156	288,673	0	15,466,984	3,360,862	(5,839)	12,100,283
41 Manatee	20,262	976,385	0	259,023,373	147,028,518	(97,792)	111,897,063
42 Marion	78,171	885,876	0	229,056,934	77,964,774	(86,478)	151,005,682
43 Martin	0	536,624	0	104,270,210	93,846,467	(39,366)	10,384,377
44 Monroe	0	372,429	994,865	45,417,821	40,869,757	(17,147)	4,530,917
45 Nassau	3,152	419,217	0	61,291,806	35,469,007	(23,140)	25,799,659
46 Okaloosa	41,206	707,932	2,405,227	170,160,612	77,920,490	(64,243)	92,175,879
47 Okeechobee	7,009	346,487	0	36,744,665	8,016,742	(13,873)	28,714,050
48 Orange	20,250	3,229,591	0	1,066,332,027	534,726,553	(402,585)	531,202,889
49 Osceola	68,711	1,159,582	0	326,240,169	101,606,241	(123,169)	224,510,759
50 Palm Beach	0	3,088,857	4,750	1,038,272,828	793,395,357	(391,991)	244,485,480
51 Pasco	164,052	1,307,964	0	398,260,843	110,066,210	(150,360)	288,044,273
52 Pinellas	38,357	1,804,386	38,711	557,457,072	336,191,883	(210,463)	221,054,726
53 Polk	77,007	1,744,568	0	544,309,222	139,794,418	(205,499)	404,309,305
54 Putnam	21,683	411,974	0	60,383,088	16,289,708	(22,797)	44,070,583
55 St. Johns	72,008	806,002	0	195,443,856	105,235,043	(73,788)	90,135,025
56 St. Lucie	43,320	844,889	0	216,320,677	87,856,173	(81,670)	128,382,834
57 Santa Rosa	50,852	645,990	1,179,653	145,217,808	43,128,504	(54,826)	102,034,478
58 Sarasota	0	897,834	0	242,070,758	217,879,384	(91,392)	24,099,982
59 Seminole	128,177	1,266,772	0	361,695,849	140,459,536	(136,555)	221,099,758
60 Sumter	0	379,077	0	43,520,110	39,166,778	(16,431)	4,336,901
61 Suwannee	23,393	341,350	0	32,485,688	7,460,913	(12,265)	25,012,510
62 Taylor	32	290,682	0	15,337,753	6,556,519	(5,791)	8,775,443
63 Union	647	284,786	0	13,894,181	1,200,391	(5,246)	12,688,544
64 Volusia	95,490	1,190,107	0	337,196,575	144,825,031	(127,306)	192,244,238
65 Wakulla	876	327,264	0	28,764,560	5,853,408	(10,860)	22,900,292
66 Walton	0	379,129	0	43,749,975	39,369,133	(16,517)	4,364,325
67 Washington	4,786	299,773	0	19,705,475	4,387,872	(7,440)	15,310,163
68 Washington Special	0	2,994	0	1,383,836	0	(522)	1,383,314
69 FAMU Lab School	2,450	257,087	0	3,333,475	0	(1,259)	3,332,216
70 FAU - Palm Beach	0	266,106	0	7,062,850	0	(2,666)	7,060,184
71 FAU - St. Lucie	0	271,241	0	7,953,578	0	(3,003)	7,950,575
72 FSU Lab - Broward	0	260,512	0	4,295,008	0	(1,622)	4,293,386
73 FSU Lab - Leon	0	275,906	0	10,168,061	0	(3,839)	10,164,222
74 UF Lab School	1,290	267,558	0	7,466,208	0	(2,819)	7,463,389
75 Virtual School	13,812,126	0	0	168,015,508	0	(63,433)	167,952,075
Total	15,706,547	60,000,000	12,404,401	15,370,210,568	7,605,790,301	(5,802,893)	7,758,617,374

District	Advanced Placement	IB Exam	IB Diploma	AICE Diploma	AICE Score	Isolated Schools	ESE Supplement	Eary Graduation	Industry Certified Career Ed. Supplement	Total Add-On
	FTE -1-	FTE -2-	FTE -3-	FTE -4-	FTE -5-	FTE -6-	FTE -7-	FTE -8-	FTE -9-	FTE -10-
1 Alachua	513.76	108.00	24.30	26.40	121.76	0.00	0.00	0.00	86.30	880.52
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	5.35	0.00	22.60	28.59
3 Bay	148.00	44.32	7.80	18.60	112.16	0.00	0.00	0.00	71.90	402.78
4 Bradford	4.80	0.00	0.00	0.00	0.00	0.00	5.35	0.00	8.80	18.95
5 Brevard	663.20	71.68	11.10	35.40	194.24	0.00	0.00	7.00	222.90	1,205.52
6 Broward	2,801.28	140.16	24.90	25.80	407.84	0.00	0.00	0.00	629.90	4,029.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	5.35	0.00	17.80	23.15
8 Charlotte	88.96	0.00	0.00	0.00	16.32	0.00	0.00	2.25	41.60	149.13
9 Citrus	87.52	38.08	10.20	0.00	0.00	0.00	0.00	18.00	78.30	232.10
10 Clay	317.12	37.76	11.70	22.20	136.48	0.00	0.00	0.25	174.00	699.51
11 Collier	337.12	0.00	0.00	0.30	230.56	72.80	0.00	8.00	163.50	812.28
12 Columbia	23.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	40.02
13 Miami-Dade	3,373.60	424.16	123.90	45.60	352.00	0.00	0.00	20.50	1,583.80	5,923.56
14 DeSoto	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.50	18.50	22.20
15 Dixie	1.92	0.00	0.00	0.00	0.00	0.00	0.00	4.50	7.80	14.22
16 Duval	1,109.76	239.20	69.90	39.90	249.28	0.00	0.00	0.00	158.40	1,866.44
17 Escambia	168.48	79.20	19.20	0.00	0.00	0.00	0.00	0.00	231.60	498.48
18 Flagler	77.28	24.64	6.00	0.00	0.16	0.00	0.00	0.00	2.20	110.28
19 Franklin	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	22.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	14.80	17.30
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80
24 Hamilton	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	13.78
25 Hardee	14.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	21.18
26 Hendry	39.20	0.00	0.00	0.00	0.00	0.00	3.10	0.00	16.20	58.50
27 Hernando	105.60	15.84	3.30	0.00	0.00	0.00	0.00	11.25	156.40	292.39
28 Highlands	23.52	13.76	2.70	0.00	0.00	0.00	0.00	0.00	22.90	62.88
29 Hillsborough	2,447.36	395.04	119.70	0.00	0.00	0.00	0.00	124.50	530.40	3,617.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	3.51	0.00	20.00	23.51
31 Indian River	143.68	61.28	17.10	0.00	0.00	0.00	0.00	3.00	134.10	359.16
32 Jackson	4.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	7.68
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.87	0.00	0.00	1.87
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	1.03	0.00	9.70	10.73
35 Lake	260.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.20	378.52
36 Lee	314.56	236.48	64.80	70.50	407.52	0.00	0.00	29.75	515.80	1,639.41
37 Leon	471.52	46.08	12.90	0.00	0.00	0.00	0.00	7.75	39.90	578.15
38 Levy	14.72	0.00	0.00	0.00	0.00	98.76	0.00	0.00	36.70	150.18
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.32
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.14	0.00	20.30	20.44
41 Manatee	265.92	48.64	10.50	2.10	53.92	0.00	0.00	19.50	182.70	583.28
42 Marion	143.68	96.96	26.10	18.90	155.04	0.00	0.00	7.00	141.40	589.08
43 Martin	206.24	49.12	13.20	0.00	0.00	0.00	0.00	7.00	84.70	360.26
44 Monroe	90.72	0.00	0.00	0.00	0.00	0.00	3.87	0.00	11.90	106.49
45 Nassau	70.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.10	128.98
46 Okaloosa	327.04	46.72	11.40	0.30	125.04	0.00	0.00	0.00	214.80	725.30
47 Okeechobee	12.32	0.00	0.00	0.00	0.00	0.00	2.75	1.00	13.50	29.57
48 Orange	2,180.80	246.08	67.50	0.30	0.00	0.00	0.00	0.00	622.40	3,117.08
49 Osceola	268.64	103.20	25.50	0.00	0.00	0.00	0.00	0.00	165.00	562.34
50 Palm Beach	2,227.04	348.64	96.60	91.80	1,293.92	0.00	0.00	45.25	1,268.10	5,371.35
51 Pasco	596.00	102.08	23.40	0.00	0.00	0.00	0.00	0.00	113.30	834.78
52 Pinellas	701.92	227.52	66.90	0.00	51.04	0.00	0.00	64.25	222.60	1,334.23
53 Polk	373.12	77.76	17.70	0.00	0.00	0.00	0.00	0.00	133.10	601.68
54 Putnam	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	19.18
55 St. Johns	670.88	110.72	24.00	21.60	93.12	0.00	0.00	1.00	93.10	1,014.42
56 St. Lucie	53.60	63.84	12.60	6.60	29.60	0.00	0.00	0.00	167.00	333.24
57 Santa Rosa	139.68	0.00	0.00	0.00	8.00	0.00	0.00	6.50	74.60	228.78
58 Sarasota	481.60	128.80	34.50	12.30	170.40	0.00	0.00	7.25	131.70	966.55
59 Seminole	1,181.28	104.00	30.00	0.00	0.00	0.00	0.00	12.25	145.70	1,473.23
60 Sumter	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10	31.30
61 Suwannee	23.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.70	68.06
62 Taylor	3.20	0.00	0.00	0.00	0.00	0.00	2.50	0.00	18.70	24.40
63 Union	2.72	0.00	0.00	0.00	0.00	0.00	0.81	0.00	17.60	21.13
64 Volusia	372.00	212.96	59.10	0.00	0.00	0.00	0.00	22.75	219.60	886.41
65 Wakulla	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.50	38.00	55.30
66 Walton	34.72	0.00	0.00	0.00	0.00	0.00	7.72	0.00	28.20	70.64
67 Washington	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	3.30
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	37.12	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	44.12
74 UF Lab	35.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.04
75 Virtual School	332.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	333.40
Total	24,438.72	3,942.72	1,048.50	438.60	4,208.40	171.56	43.35	436.00	9,487.10	44,214.95

2015-16 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						
	2012	2013	2014	Three Year	Three Year	Add	District
	FPLI	FPLI	FPLI	Average	Average	20	Cost
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
2 Baker	97.06	97.03	97.07	97.05	77.64	97.64	0.9764
3 Bay	94.27	97.56	95.39	95.74	76.59	96.59	0.9659
4 Bradford	96.50	96.46	96.50	96.49	77.19	97.19	0.9719
5 Brevard	101.09	100.22	99.04	100.12	80.09	100.09	1.0009
6 Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
7 Calhoun	90.12	93.26	91.19	91.52	73.22	93.22	0.9322
8 Charlotte	98.28	97.49	98.89	98.22	78.58	98.58	0.9858
9 Citrus	93.66	94.99	93.35	94.00	75.20	95.20	0.9520
10 Clay	99.11	99.07	99.11	99.10	79.28	99.28	0.9928
11 Collier	103.92	100.28	105.01	103.07	82.46	102.46	1.0246
12 Columbia	94.96	94.85	93.48	94.43	75.54	95.54	0.9554
13 Miami-Dade	101.34	102.51	102.39	102.08	81.66	101.66	1.0166
14 DeSoto	96.72	96.48	97.89	97.03	77.62	97.62	0.9762
15 Dixie	92.44	92.88	91.26	92.19	73.75	93.75	0.9375
16 Duval	101.47	101.43	101.47	101.46	81.17	101.17	1.0117
17 Escambia	95.32	98.20	96.05	96.52	77.22	97.22	0.9722
18 Flagler	94.04	94.38	94.04	94.15	75.32	95.32	0.9532
19 Franklin	91.36	90.67	88.87	90.30	72.24	92.24	0.9224
20 Gadsden	92.94	94.19	92.98	93.37	74.70	94.70	0.9470
21 Gilchrist	94.58	95.02	93.37	94.32	75.46	95.46	0.9546
22 Glades	97.59	94.50	96.94	96.34	77.07	97.07	0.9707
23 Gulf	92.06	93.98	91.89	92.64	74.11	94.11	0.9411
24 Hamilton	91.77	91.47	91.16	91.47	73.17	93.17	0.9317
25 Hardee	96.05	95.30	96.69	96.01	76.81	96.81	0.9681
26 Hendry	97.61	95.62	98.64	97.29	77.83	97.83	0.9783
27 Hernando	96.72	96.77	96.27	96.59	77.27	97.27	0.9727
28 Highlands	93.62	94.29	94.18	94.03	75.22	95.22	0.9522
29 Hillsborough	101.37	100.75	100.89	101.00	80.80	100.80	1.0080
30 Holmes	91.71	92.23	92.05	92.00	73.60	93.60	0.9360
31 Indian River	100.15	98.47	100.54	99.72	79.78	99.78	0.9978
32 Jackson	92.27	91.79	89.53	91.20	72.96	92.96	0.9296
33 Jefferson	91.15	93.94	92.73	92.61	74.09	94.09	0.9409
34 Lafayette	91.01	91.44	89.85	90.77	72.61	92.61	0.9261
35 Lake	96.43	97.02	96.33	96.59	77.27	97.27	0.9727
36 Lee	102.15	100.87	101.26	101.43	81.14	101.14	1.0114
37 Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
38 Levy	94.42	94.86	93.22	94.17	75.33	95.33	0.9533
39 Liberty	93.68	93.01	90.50	92.40	73.92	93.92	0.9392
40 Madison	89.82	92.32	89.58	90.57	72.46	92.46	0.9246
41 Manatee	101.85	100.05	100.08	100.66	80.53	100.53	1.0053
42 Marion	95.51	94.97	93.43	94.64	75.71	95.71	0.9571
43 Martin	101.76	99.24	101.70	100.90	80.72	100.72	1.0072
44 Monroe	102.96	100.24	103.03	102.08	81.66	101.66	1.0166
45 Nassau	98.71	98.67	98.71	98.70	78.96	98.96	0.9896
46 Okaloosa	98.20	98.76	98.56	98.51	78.81	98.81	0.9881
47 Okeechobee	96.90	95.07	96.85	96.27	77.02	97.02	0.9702
48 Orange	99.88	100.49	99.78	100.05	80.04	100.04	1.0004
49 Osceola	97.95	98.96	97.47	98.13	78.50	98.50	0.9850
50 Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
51 Pasco	98.65	98.83	98.19	98.56	78.85	98.85	0.9885
52 Pinellas	100.11	100.87	100.95	100.64	80.51	100.51	1.0051
53 Polk	97.87	98.17	96.26	97.43	77.95	97.95	0.9795
54 Putnam	95.33	95.30	95.34	95.32	76.26	96.26	0.9626
55 St. Johns	98.05	98.02	98.82	98.30	78.64	98.64	0.9864
56 St. Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
57 Santa Rosa	94.68	96.41	95.03	95.37	76.30	96.30	0.9630
58 Sarasota	101.22	100.97	102.44	101.54	81.23	101.23	1.0123
59 Seminole	99.33	99.17	98.72	99.07	79.26	99.26	0.9926
60 Sumter	95.65	95.45	94.19	95.10	76.08	96.08	0.9608
61 Suwannee	91.65	91.81	91.09	91.52	73.21	93.21	0.9321
62 Taylor	90.86	92.00	89.66	90.84	72.67	92.67	0.9267
63 Union	95.42	95.38	95.42	95.41	76.33	96.33	0.9633
64 Volusia	95.78	98.25	94.75	96.26	77.01	97.01	0.9701
65 Wakulla	94.74	95.27	93.04	94.35	75.48	95.48	0.9548
66 Walton	96.70	95.69	95.50	95.96	76.77	96.77	0.9677
67 Washington	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
68 Washington Special	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
69 FAMU Lab School	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
70 FAU - Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
71 FAU - St. Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
72 FSU Lab - Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
73 FSU Lab - Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
74 UF Lab	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.115
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.005
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-12	130	1.180
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.613
ESE Support Level V	255	5.258
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.005

2015-16 FEFP Second Calculation
 Declining Enrollment Supplement

District	2014-15	2015-16	Unweighted	25%	2014-15	2014-15	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,789.63	28,141.28	0.00	0.00	119,593,316	4,303.52	0
2 Baker	4,794.14	4,725.50	68.64	17.16	19,921,700	4,155.43	71,307
3 Bay	26,848.96	27,433.32	0.00	0.00	116,983,774	4,357.11	0
4 Bradford	2,990.42	2,926.12	64.30	16.08	12,507,126	4,182.40	67,253
5 Brevard	71,088.63	72,405.21	0.00	0.00	316,310,884	4,449.53	0
6 Broward	264,278.91	267,112.97	0.00	0.00	1,181,418,540	4,470.35	0
7 Calhoun	2,188.45	2,166.08	22.37	5.59	8,892,363	4,063.32	22,714
8 Charlotte	15,766.35	15,700.24	66.11	16.53	67,063,462	4,253.58	70,312
9 Citrus	14,696.70	14,718.19	0.00	0.00	60,849,958	4,140.38	0
10 Clay	35,594.64	35,593.97	0.67	0.17	154,314,587	4,335.33	737
11 Collier	44,614.47	45,443.55	0.00	0.00	199,813,299	4,478.67	0
12 Columbia	10,075.68	10,141.83	0.00	0.00	41,300,373	4,099.02	0
13 Miami-Dade	351,601.04	352,000.00	0.00	0.00	1,559,717,155	4,436.04	0
14 DeSoto	4,790.97	4,771.10	19.87	4.97	19,981,684	4,170.70	20,728
15 Dixie	2,068.60	2,098.64	0.00	0.00	8,456,929	4,088.24	0
16 Duval	128,644.46	129,225.38	0.00	0.00	568,853,565	4,421.90	0
17 Escambia	40,243.93	40,043.58	200.35	50.09	170,992,837	4,248.91	212,828
18 Flagler	12,631.32	12,608.97	22.35	5.59	51,466,663	4,074.53	22,777
19 Franklin	1,221.93	1,209.73	12.20	3.05	4,928,164	4,033.10	12,301
20 Gadsden	5,522.35	5,428.66	93.69	23.42	22,597,317	4,091.97	95,834
21 Gilchrist	2,526.24	2,560.78	0.00	0.00	10,659,993	4,219.71	0
22 Glades	1,623.45	1,629.87	0.00	0.00	6,760,903	4,164.53	0
23 Gulf	1,810.27	1,783.54	26.73	6.68	7,490,772	4,137.93	27,641
24 Hamilton	1,692.45	1,755.94	0.00	0.00	6,906,552	4,080.80	0
25 Hardee	5,278.30	5,329.33	0.00	0.00	21,853,506	4,140.25	0
26 Hendry	7,020.90	7,149.62	0.00	0.00	29,285,739	4,171.22	0
27 Hernando	21,966.78	21,951.90	14.88	3.72	92,546,637	4,213.03	15,672
28 Highlands	12,151.47	12,141.25	10.22	2.56	49,632,999	4,084.53	10,456
29 Hillsborough	204,558.65	207,442.11	0.00	0.00	903,736,469	4,417.98	0
30 Holmes	3,177.92	3,170.98	6.94	1.74	12,642,991	3,978.39	6,922
31 Indian River	17,657.59	17,692.63	0.00	0.00	76,764,091	4,347.37	0
32 Jackson	6,492.49	6,454.01	38.48	9.62	26,405,399	4,067.07	39,125
33 Jefferson	859.94	828.30	31.64	7.91	3,425,832	3,983.80	31,512
34 Lafayette	1,193.08	1,185.16	7.92	1.98	4,725,605	3,960.85	7,842
35 Lake	41,343.43	41,977.20	0.00	0.00	174,575,552	4,222.57	0
36 Lee	88,334.50	90,137.10	0.00	0.00	389,455,498	4,408.87	0
37 Leon	33,571.35	33,683.14	0.00	0.00	141,802,798	4,223.92	0
38 Levy	5,383.66	5,402.11	0.00	0.00	22,517,079	4,182.49	0
39 Liberty	1,413.36	1,413.90	0.00	0.00	6,120,182	4,330.24	0
40 Madison	2,562.54	2,539.58	22.96	5.74	10,164,323	3,966.50	22,768
41 Manatee	46,914.44	47,700.46	0.00	0.00	205,425,429	4,378.72	0
42 Marion	41,755.72	41,756.89	0.00	0.00	173,654,826	4,158.83	0
43 Martin	18,582.16	18,822.10	0.00	0.00	82,266,980	4,427.20	0
44 Monroe	8,027.51	8,039.73	0.00	0.00	35,500,017	4,422.29	0
45 Nassau	11,162.51	11,112.17	50.34	12.59	47,329,245	4,240.02	53,382
46 Okaloosa	30,005.87	30,071.59	0.00	0.00	130,452,297	4,347.56	0
47 Okeechobee	6,410.30	6,336.13	74.17	18.54	26,324,771	4,106.64	76,137
48 Orange	190,341.00	195,664.62	0.00	0.00	851,254,281	4,472.26	0
49 Osceola	58,568.92	59,730.66	0.00	0.00	251,807,465	4,299.34	0
50 Palm Beach	183,446.91	186,422.85	0.00	0.00	835,703,047	4,555.56	0
51 Pasco	68,193.22	69,474.69	0.00	0.00	297,677,007	4,365.20	0
52 Pinellas	101,987.95	102,073.87	0.00	0.00	445,329,534	4,366.49	0
53 Polk	97,897.95	98,145.74	0.00	0.00	416,909,144	4,258.61	0
54 Putnam	10,691.61	10,636.53	55.08	13.77	43,881,705	4,104.31	56,516
55 St. Johns	34,907.10	36,511.72	0.00	0.00	150,915,634	4,323.35	0
56 St. Lucie	39,133.76	39,065.31	68.45	17.11	165,842,583	4,237.84	72,509
57 Santa Rosa	25,834.62	26,003.97	0.00	0.00	107,463,029	4,159.65	0
58 Sarasota	41,579.83	42,542.13	0.00	0.00	185,532,244	4,462.07	0
59 Seminole	65,426.97	66,769.69	0.00	0.00	283,105,684	4,327.05	0
60 Sumter	8,275.29	8,476.27	0.00	0.00	34,035,911	4,112.96	0
61 Suwannee	5,973.62	5,998.80	0.00	0.00	23,952,810	4,009.76	0
62 Taylor	2,751.21	2,671.51	79.70	19.93	11,051,164	4,016.84	80,056
63 Union	2,281.54	2,284.32	0.00	0.00	9,425,361	4,131.14	0
64 Volusia	61,356.62	61,735.24	0.00	0.00	262,587,181	4,279.69	0
65 Wakulla	5,068.03	5,073.80	0.00	0.00	20,815,549	4,107.23	0
66 Walton	8,308.32	8,479.66	0.00	0.00	34,431,519	4,144.22	0
67 Washington	3,258.63	3,268.51	0.00	0.00	13,134,240	4,030.60	0
68 Washington Special	186.45	196.62	0.00	0.00	706,179	3,787.50	0
69 FAMU Lab School	457.54	465.38	0.00	0.00	1,851,071	4,045.70	0
70 FAU - Palm Beach	1,009.11	1,057.65	0.00	0.00	4,316,630	4,277.66	0
71 FAU - St. Lucie	1,399.84	1,394.89	4.95	1.24	5,956,313	4,255.00	5,276
72 FSU Lab - Broward	686.41	690.31	0.00	0.00	3,054,139	4,449.44	0
73 FSU Lab - Leon	1,688.83	1,701.19	0.00	0.00	6,896,278	4,083.46	0
74 UF Lab	1,136.57	1,153.00	0.00	0.00	4,758,333	4,186.57	0
75 Virtual School	30,840.54	32,022.92	0.00	0.00	126,841,742	4,112.82	0
State	2,743,616.85	2,773,673.69	1,063.01	265.78	12,003,625,958	316,199.66	1,102,605

2015-16 FEFP Second Calculation
 Sparsity Supplement

District	2015-16 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2015-16 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,141.28	7	3	9,380	0.0000	30,469.82	0	0	0
2 Baker	4,725.50	1	1	4,726	0.0383	4,971.84	790,683	167.32	790,683
3 Bay	27,433.32	6	3	9,144	0.0000	30,679.45	0	0	0
4 Bradford	2,926.12	1	1	2,926	0.0858	3,120.29	1,111,714	379.93	1,111,714
5 Brevard	72,405.21	16	3	24,135	0.0000	79,323.83	0	0	0
6 Broward	267,112.97	30	3	89,038	0.0000	289,621.53	0	0	0
7 Calhoun	2,166.08	2	2	1,083	0.1812	2,339.07	1,760,528	812.77	1,760,528
8 Charlotte	15,700.24	3	3	5,233	0.0288	16,873.79	2,018,918	128.59	2,018,918
9 Citrus	14,718.19	3	3	4,906	0.0348	15,820.65	2,285,296	155.27	2,285,296
10 Clay	35,593.97	7	3	11,865	0.0000	38,508.92	0	0	0
11 Collier	45,443.55	8	3	15,148	0.0000	49,822.74	0	0	0
12 Columbia	10,141.83	2	2	5,071	0.0317	10,752.13	1,416,013	139.62	1,416,013
13 Miami-Dade	352,000.00	53	3	117,333	0.0000	382,446.20	0	0	0
14 DeSoto	4,771.10	1	1	4,771	0.0374	5,075.80	788,449	165.26	788,449
15 Dixie	2,098.64	1	1	2,099	0.1195	2,264.00	1,124,072	535.62	1,124,072
16 Duval	129,225.38	21	3	43,075	0.0000	139,648.86	0	0	0
17 Escambia	40,043.58	7	3	13,348	0.0000	43,400.67	0	0	0
18 Flagler	12,608.97	2	2	6,304	0.0123	13,310.29	679,046	53.85	1,260,950
19 Franklin	1,209.73	1	1	1,210	0.1717	1,297.00	925,229	764.82	925,229
20 Gadsden	5,428.66	2	2	2,714	0.0934	5,790.34	2,247,522	414.01	2,247,522
21 Gilchrist	2,560.78	2	2	1,280	0.1668	2,801.67	1,940,986	757.97	1,940,986
22 Glades	1,629.87	1	1	1,630	0.1444	1,755.08	1,052,731	645.9	1,052,731
23 Gulf	1,783.54	2	2	1,000	0.1877	1,933.79	1,508,031	845.53	1,508,031
24 Hamilton	1,755.94	1	1	1,756	0.1372	1,910.95	1,089,065	620.22	1,089,065
25 Hardee	5,329.33	1	1	5,329	0.0271	5,649.68	637,011	119.53	637,011
26 Hendry	7,149.62	2	2	3,575	0.0655	7,591.98	2,065,903	288.95	2,065,903
27 Hernando	21,951.90	5	4	5,488	0.0245	23,617.20	2,400,910	109.37	2,400,910
28 Highlands	12,141.25	3	3	4,047	0.0532	12,901.71	2,852,566	234.95	2,852,566
29 Hillsborough	207,442.11	27	3	69,147	0.0000	225,401.91	0	0	0
30 Holmes	3,170.98	4	3	1,057	0.1832	3,337.65	2,540,131	801.06	2,540,131
31 Indian River	17,692.63	2	2	8,846	0.0000	19,194.47	0	0	0
32 Jackson	6,454.01	5	3	2,151	0.1171	6,943.71	3,376,576	523.17	3,376,576
33 Jefferson	828.30	1	1	1,000	0.1877	871.21	679,397	820.23	679,397
34 Lafayette	1,185.16	1	1	1,185	0.1735	1,252.00	902,594	761.58	902,594
35 Lake	41,977.20	8	3	13,992	0.0000	45,339.63	0	0	0
36 Lee	90,137.10	13	3	30,046	0.0000	96,973.27	0	0	0
37 Leon	33,683.14	5	3	11,228	0.0000	36,777.81	0	0	0
38 Levy	5,402.11	4	3	1,801	0.1347	5,874.83	3,287,825	608.62	3,287,825
39 Liberty	1,413.90	1	1	1,414	0.1577	1,639.45	1,074,369	759.86	1,074,369
40 Madison	2,539.58	1	1	2,540	0.1002	2,690.16	1,119,625	440.87	1,119,625
41 Manatee	47,700.46	6	3	15,900	0.0000	51,353.21	0	0	0
42 Marion	41,756.89	7	3	13,919	0.0000	44,618.56	0	0	0
43 Martin	18,822.10	3	3	6,274	0.0127	20,705.06	1,091,570	57.99	1,882,286
44 Monroe	8,039.73	3	3	2,680	0.0947	8,655.99	3,405,855	423.63	3,405,855
45 Nassau	11,112.17	4	3	3,704	0.0620	11,797.78	3,036,863	273.29	3,036,863
46 Okaloosa	30,071.59	6	3	10,024	0.0000	32,841.17	0	0	0
47 Okeechobee	6,336.13	1	1	6,336	0.0118	6,673.08	328,240	51.8	633,641
48 Orange	195,664.62	19	3	65,222	0.0000	217,161.27	0	0	0
49 Osceola	59,730.66	8	3	19,910	0.0000	64,697.70	0	0	0
50 Palm Beach	186,422.85	24	3	62,141	0.0000	204,954.58	0	0	0
51 Pasco	69,474.69	13	3	23,158	0.0000	75,866.21	0	0	0
52 Pinellas	102,073.87	17	3	34,025	0.0000	110,648.91	0	0	0
53 Polk	98,145.74	15	3	32,715	0.0000	105,319.57	0	0	0
54 Putnam	10,636.53	4	3	3,546	0.0663	11,204.85	3,087,195	290.24	3,087,195
55 St. Johns	36,511.72	6	3	12,171	0.0000	39,625.79	0	0	0
56 St. Lucie	39,065.31	6	3	13,022	0.0000	41,367.55	0	0	0
57 Santa Rosa	26,003.97	6	3	8,668	0.0000	28,011.41	0	0	0
58 Sarasota	42,542.13	6	3	14,181	0.0000	47,031.87	0	0	0
59 Seminole	66,769.69	9	3	22,257	0.0000	71,971.15	0	0	0
60 Sumter	8,476.27	2	2	4,238	0.0487	8,937.14	1,808,920	213.41	1,808,920
61 Suwannee	5,998.80	2	2	2,999	0.0833	6,334.65	2,190,889	365.22	2,190,889
62 Taylor	2,671.51	1	1	2,672	0.0950	2,844.30	1,122,804	420.29	1,122,804
63 Union	2,284.32	1	1	2,284	0.1110	2,418.55	1,115,199	488.2	1,115,199
64 Volusia	61,735.24	10	3	20,578	0.0000	67,473.82	0	0	0
65 Wakulla	5,073.80	1	1	5,074	0.0316	5,399.41	709,735	139.88	709,735
66 Walton	8,479.66	4	3	2,827	0.0893	8,932.50	3,312,776	390.67	3,312,776
67 Washington	3,268.51	2	2	1,634	0.1441	3,481.83	2,084,998	637.9	2,084,998
68 Washington Special	196.62	0	0	0	0.0000	197.47	0	0	0
69 FAMU Lab School	465.38	1	1	1,000	0.1877	485.58	378,671	813.68	378,671
70 FAU - Palm Beach	1,057.65	1	1	1,058	0.1831	1,087.61	827,368	782.27	827,368
71 FAU - St. Lucie	1,394.89	0	0	0	0.0000	1,481.55	0	0	0
72 FSU Lab - Broward	690.31	0	0	0	0.0000	740.07	0	0	0
73 FSU Lab - Leon	1,701.19	1	1	1,701	0.1403	1,792.60	1,044,628	614.06	1,044,628
74 UF Lab	1,153.00	1	1	1,153	0.1759	1,215.26	887,972	770.14	887,972
75 Virtual School	32,022.92	0	0	0	0.0000	32,671.56	0	0	0
Total	2,773,673.69	453	163			3,009,994.99	68,108,873		69,786,894

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2015-16 FEFP Second Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential	2015-16	Discretionary	Amount Above	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	State Average	Adjustment	Sparsity	Sparsity
	Local Effort	FTE	per FTE		Amount ¹	Supplement ²	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,509,945	28,141.28	337.94	0.00	0	0	0
2 Baker	627,350	4,725.50	132.76	0.00	0	790,683	755,853
3 Bay	11,260,004	27,433.32	410.45	0.00	0	0	0
4 Bradford	673,526	2,926.12	230.18	0.00	0	1,111,714	1,062,743
5 Brevard	23,829,415	72,405.21	329.11	0.00	0	0	0
6 Broward	118,255,401	267,112.97	442.72	0.00	0	0	0
7 Calhoun	321,143	2,166.08	148.26	0.00	0	1,760,528	1,682,977
8 Charlotte	10,549,767	15,700.24	671.95	239.75	(2,018,918)	0	0
9 Citrus	6,363,211	14,718.19	432.34	0.14	(2,061)	2,283,235	2,182,659
10 Clay	7,146,878	35,593.97	200.79	0.00	0	0	0
11 Collier	53,508,793	45,443.55	1,177.48	0.00	0	0	0
12 Columbia	1,883,181	10,141.83	185.68	0.00	0	1,416,013	1,353,638
13 Miami-Dade	188,228,484	352,000.00	534.74	0.00	0	0	0
14 DeSoto	1,042,761	4,771.10	218.56	0.00	0	788,449	753,718
15 Dixie	370,881	2,098.64	176.72	0.00	0	1,124,072	1,074,557
16 Duval	41,319,706	129,225.38	319.75	0.00	0	0	0
17 Escambia	11,795,062	40,043.58	294.56	0.00	0	0	0
18 Flagler	5,709,421	12,608.97	452.81	20.61	(259,871)	1,001,079	956,981
19 Franklin	1,292,822	1,209.73	1,068.69	636.49	(769,981)	155,248	148,409
20 Gadsden	1,066,951	5,428.66	196.54	0.00	0	2,247,522	2,148,519
21 Gilchrist	475,732	2,560.78	185.78	0.00	0	1,940,986	1,855,486
22 Glades	429,568	1,629.87	263.56	0.00	0	1,052,731	1,006,358
23 Gulf	1,066,371	1,783.54	597.90	165.70	(295,533)	1,212,498	1,159,088
24 Hamilton	543,145	1,755.94	309.32	0.00	0	1,089,065	1,041,092
25 Hardee	1,148,400	5,329.33	215.49	0.00	0	637,011	608,951
26 Hendry	1,372,947	7,149.62	192.03	0.00	0	2,065,903	1,974,900
27 Hernando	6,046,305	21,951.90	275.43	0.00	0	2,400,910	2,295,150
28 Highlands	3,483,463	12,141.25	286.91	0.00	0	2,852,566	2,726,911
29 Hillsborough	57,838,164	207,442.11	278.82	0.00	0	0	0
30 Holmes	353,541	3,170.98	111.49	0.00	0	2,540,131	2,428,238
31 Indian River	11,062,907	17,692.63	625.28	0.00	0	0	0
32 Jackson	1,170,091	6,454.01	181.30	0.00	0	3,376,576	3,227,838
33 Jefferson	440,536	828.30	531.86	99.66	(82,548)	596,849	570,558
34 Lafayette	194,669	1,185.16	164.26	0.00	0	902,594	862,835
35 Lake	13,119,428	41,977.20	312.54	0.00	0	0	0
36 Lee	49,640,582	90,137.10	550.72	0.00	0	0	0
37 Leon	11,321,461	33,683.14	336.12	0.00	0	0	0
38 Levy	1,266,728	5,402.11	234.49	0.00	0	3,287,825	3,142,997
39 Liberty	168,523	1,413.90	119.19	0.00	0	1,074,369	1,027,043
40 Madison	499,588	2,539.58	196.72	0.00	0	1,119,625	1,070,306
41 Manatee	21,916,567	47,700.46	459.46	0.00	0	0	0
42 Marion	11,916,153	41,756.89	285.37	0.00	0	0	0
43 Martin	14,479,612	18,822.10	769.29	337.09	(1,882,286)	0	0
44 Monroe	16,964,805	8,039.73	2,110.12	1,677.92	(3,405,855)	0	0
45 Nassau	5,301,922	11,112.17	477.13	44.93	(499,270)	2,537,593	2,425,812
46 Okaloosa	11,587,381	30,071.59	385.33	0.00	0	0	0
47 Okeechobee	1,210,441	6,336.13	191.04	0.00	0	633,641	605,729
48 Orange	80,689,018	195,664.62	412.38	0.00	0	0	0
49 Osceola	15,172,982	59,730.66	254.02	0.00	0	0	0
50 Palm Beach	118,620,773	186,422.85	636.30	0.00	0	0	0
51 Pasco	16,936,747	69,474.69	243.78	0.00	0	0	0
52 Pinellas	50,153,875	102,073.87	491.35	0.00	0	0	0
53 Polk	21,335,692	98,145.74	217.39	0.00	0	0	0
54 Putnam	2,605,796	10,636.53	244.99	0.00	0	3,087,195	2,951,204
55 St. Johns	15,809,563	36,511.72	433.00	0.00	0	0	0
56 St. Lucie	13,051,920	39,065.31	334.11	0.00	0	0	0
57 Santa Rosa	6,391,940	26,003.97	245.81	0.00	0	0	0
58 Sarasota	36,184,232	42,542.13	850.55	0.00	0	0	0
59 Seminole	21,463,480	66,769.69	321.46	0.00	0	0	0
60 Sumter	7,727,974	8,476.27	911.72	479.52	(1,808,920)	0	0
61 Suwannee	1,181,864	5,998.80	197.02	0.00	0	2,190,889	2,094,380
62 Taylor	995,792	2,671.51	372.75	0.00	0	1,122,804	1,073,345
63 Union	182,091	2,284.32	79.71	0.00	0	1,115,199	1,066,075
64 Volusia	21,911,230	61,735.24	354.92	0.00	0	0	0
65 Wakulla	853,979	5,073.80	168.31	0.00	0	709,735	678,471
66 Walton	10,878,504	8,479.66	1,282.89	850.69	(3,312,776)	0	0
67 Washington	653,030	3,268.51	199.79	0.00	0	2,084,998	1,993,154
68 Washington Special	0	196.62	0.00	0.00	0	0	0
69 FAMU Lab School	156,424	465.38	336.12	0.00	0	378,671	361,991
70 FAU - Palm Beach	672,983	1,057.65	636.30	204.10	(215,866)	611,502	584,565
71 FAU - St. Lucie	466,047	1,394.89	334.11	0.00	0	0	0
72 FSU Lab - Broward	305,614	690.31	442.72	0.00	0	0	0
73 FSU Lab - Leon	571,804	1,701.19	336.12	0.00	0	1,044,628	998,612
74 UF Lab	389,645	1,153.00	337.94	0.00	0	887,972	848,857
75 Virtual School	13,653,292	32,022.92	426.36	0.00	0	0	0

1,198,790,023 2,773,673.69 432.20 (14,553,885) 55,233,009 52,800,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students, up to the total supplement.
 2. Sum of column 5 and column 9 from previous Sparsity page. Negative numbers set to zero.

2015-16 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2015-16 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount Below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	195,186,815	28,141.28	6,935.96	0.00	0	0	0	0	0
2 Baker	0	33,526,675	4,725.50	7,094.84	0.00	0	0	790,683	790,683	751,973
3 Bay	0	191,906,691	27,433.32	6,995.39	0.00	0	0	0	0	0
4 Bradford	0	21,909,720	2,926.12	7,487.64	0.00	0	0	1,111,714	1,111,714	1,057,287
5 Brevard	0	515,265,127	72,405.21	7,116.41	0.00	0	0	0	0	0
6 Broward	0	1,877,389,922	267,112.97	7,028.45	0.00	0	0	0	0	0
7 Calhoun	0	16,492,786	2,166.08	7,614.12	0.00	0	0	1,760,528	1,760,528	1,674,336
8 Charlotte	(2,018,918)	112,488,582	15,700.24	7,164.77	0.00	0	(2,018,918)	2,018,918	0	0
9 Citrus	(2,061)	102,830,737	14,718.19	6,986.64	(81.11)	(1,193,792)	0	2,285,296	2,285,296	2,173,412
10 Clay	0	246,833,855	35,593.97	6,934.71	0.00	0	0	0	0	0
11 Collier	0	362,259,272	45,443.55	7,971.63	0.00	0	0	0	0	0
12 Columbia	0	71,100,862	10,141.83	7,010.65	0.00	0	0	1,416,013	1,416,013	1,346,688
13 Miami-Dade	0	2,535,530,492	352,000.00	7,203.21	0.00	0	0	0	0	0
14 DeSoto	0	34,214,654	4,771.10	7,171.23	0.00	0	0	788,449	788,449	749,848
15 Dixie	0	15,417,339	2,098.64	7,346.35	0.00	0	0	1,124,072	1,124,072	1,069,040
16 Duval	0	906,163,321	129,225.38	7,012.27	0.00	0	0	0	0	0
17 Escambia	0	278,794,305	40,043.58	6,962.27	0.00	0	0	0	0	0
18 Flagler	(259,871)	85,860,216	12,608.97	6,809.46	(258.29)	(3,256,771)	0	1,260,950	1,260,950	1,199,216
19 Franklin	(769,981)	9,397,889	1,209.73	7,768.58	0.00	0	(769,981)	925,229	155,248	147,647
20 Gadsden	0	38,931,801	5,428.66	7,171.53	0.00	0	0	2,247,522	2,247,522	2,137,488
21 Gilchrist	0	19,755,039	2,560.78	7,714.46	0.00	0	0	1,940,986	1,940,986	1,845,959
22 Glades	0	12,738,819	1,629.87	7,815.85	0.00	0	0	1,052,731	1,052,731	1,001,191
23 Gulf	(295,533)	13,310,537	1,783.54	7,462.99	0.00	0	(295,533)	1,508,031	1,212,498	1,153,137
24 Hamilton	0	12,945,415	1,755.94	7,372.36	0.00	0	0	1,089,065	1,089,065	1,035,747
25 Hardee	0	36,766,060	5,329.33	6,898.81	0.00	0	0	637,011	637,011	605,824
26 Hendry	0	50,455,805	7,149.62	7,057.13	0.00	0	0	2,065,903	2,065,903	1,964,760
27 Hernando	0	153,355,076	21,951.90	6,985.96	0.00	0	0	2,400,910	2,400,910	2,283,366
28 Highlands	0	83,335,550	12,141.25	6,863.84	0.00	0	0	2,852,566	2,852,566	2,712,910
29 Hillsborough	0	1,454,782,562	207,442.11	7,012.96	0.00	0	0	0	0	0
30 Holmes	0	23,433,735	3,170.98	7,390.06	0.00	0	0	2,540,131	2,540,131	2,415,771
31 Indian River	0	125,766,255	17,692.63	7,108.40	0.00	0	0	0	0	0
32 Jackson	0	46,345,063	6,454.01	7,180.82	0.00	0	0	3,376,576	3,376,576	3,211,266
33 Jefferson	(82,548)	6,956,535	828.30	8,398.57	0.00	0	(82,548)	679,397	596,849	567,628
34 Lafayette	0	8,674,943	1,185.16	7,319.64	0.00	0	0	902,594	902,594	858,405
35 Lake	0	285,088,500	41,977.20	6,791.51	0.00	0	0	0	0	0
36 Lee	0	652,561,964	90,137.10	7,239.66	0.00	0	0	0	0	0
37 Leon	0	235,928,029	33,683.14	7,004.34	0.00	0	0	0	0	0
38 Levy	0	40,595,736	5,402.11	7,514.79	0.00	0	0	3,287,825	3,287,825	3,126,860
39 Liberty	0	11,427,374	1,413.90	8,082.17	0.00	0	0	1,074,369	1,074,369	1,021,770
40 Madison	0	18,455,150	2,539.58	7,267.01	0.00	0	0	1,119,625	1,119,625	1,064,810
41 Manatee	0	334,338,760	47,700.46	7,009.13	0.00	0	0	0	0	0
42 Marion	0	284,562,407	41,756.89	6,814.74	0.00	0	0	0	0	0
43 Martin	(1,882,286)	139,906,472	18,822.10	7,433.10	0.00	0	(1,882,286)	1,882,286	0	0
44 Monroe	(3,405,855)	71,487,132	8,039.73	8,891.73	0.00	0	(3,405,855)	3,405,855	0	0
45 Nassau	(499,270)	78,514,960	11,112.17	7,065.67	(2.08)	(23,113)	(476,157)	3,036,863	2,560,706	2,435,339
46 Okaloosa	0	214,701,817	30,071.59	7,139.69	0.00	0	0	0	0	0
47 Okeechobee	0	44,488,139	6,336.13	7,021.34	0.00	0	0	633,641	633,641	602,619
48 Orange	0	1,370,919,249	195,664.62	7,006.47	0.00	0	0	0	0	0
49 Osceola	0	406,510,009	59,730.66	6,805.72	0.00	0	0	0	0	0
50 Palm Beach	0	1,371,167,878	186,422.85	7,355.15	0.00	0	0	0	0	0
51 Pasco	0	491,516,644	69,474.69	7,074.76	0.00	0	0	0	0	0
52 Pinellas	0	721,347,507	102,073.87	7,066.92	0.00	0	0	0	0	0
53 Polk	0	672,453,240	98,145.74	6,851.58	0.00	0	0	0	0	0
54 Putnam	0	74,330,474	10,636.53	6,988.23	0.00	0	0	3,087,195	3,087,195	2,936,052
55 St. Johns	0	250,231,445	36,511.72	6,853.46	0.00	0	0	0	0	0
56 St. Lucie	0	271,432,218	39,065.31	6,948.16	0.00	0	0	0	0	0
57 Santa Rosa	0	179,304,325	26,003.97	6,895.27	0.00	0	0	0	0	0
58 Sarasota	0	326,643,359	42,542.13	7,678.11	0.00	0	0	0	0	0
59 Seminole	0	454,964,610	66,769.69	6,813.94	0.00	0	0	0	0	0
60 Sumter	(1,808,920)	60,188,871	8,476.27	7,100.87	0.00	0	(1,808,920)	1,808,920	0	0
61 Suwannee	0	39,775,237	5,998.80	6,630.53	0.00	0	0	2,190,889	2,190,889	2,083,627
62 Taylor	0	19,141,209	2,671.51	7,164.94	0.00	0	0	1,122,804	1,122,804	1,067,834
63 Union	0	16,492,222	2,284.32	7,219.75	0.00	0	0	1,115,199	1,115,199	1,060,601
64 Volusia	0	425,970,798	61,735.24	6,899.96	0.00	0	0	0	0	0
65 Wakulla	0	34,979,790	5,073.80	6,894.20	0.00	0	0	709,735	709,735	674,988
66 Walton	(3,312,776)	63,629,776	8,479.66	7,503.81	0.00	0	(3,312,776)	3,312,776	0	0
67 Washington	0	23,756,778	3,268.51	7,268.38	0.00	0	0	2,084,998	2,084,998	1,982,921
68 Washington Special	0	1,384,447	196.62	7,041.23	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,823,852	465.38	8,216.62	0.00	0	0	378,671	378,671	360,132
70 FAU - Palm Beach	(215,866)	8,181,164	1,057.65	7,735.23	0.00	0	(215,866)	827,368	611,502	581,564
71 FAU - St. Lucie	0	9,550,833	1,394.89	6,847.02	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,181,534	690.31	7,506.10	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	11,853,843	1,701.19	6,967.97	0.00	0	0	1,044,628	1,044,628	993,485
74 UF Lab	0	8,606,281	1,153.00	7,464.25	0.00	0	0	887,972	887,972	844,499
75 Virtual School	0	168,123,366	32,022.92	5,250.09	0.00	0	0	0	0	0

(14,553,885) 19,603,639,854 2,773,673.69 7,067.75 (4,473,676) (14,268,840) 69,786,894 55,518,054 52,800,000

2015-16 FEFP Second Calculation
 State-Funded Discretionary Contribution

District	2015-16	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,141.28	9,509,945	337.94	0.00	0
2 Baker	4,725.50	627,350	132.76	0.00	0
3 Bay	27,433.32	11,260,004	410.45	0.00	0
4 Bradford	2,926.12	673,526	230.18	0.00	0
5 Brevard	72,405.21	23,829,415	329.11	0.00	0
6 Broward	267,112.97	118,255,401	442.72	0.00	0
7 Calhoun	2,166.08	321,143	148.26	0.00	0
8 Charlotte	15,700.24	10,549,767	671.95	0.00	0
9 Citrus	14,718.19	6,363,211	432.34	0.00	0
10 Clay	35,593.97	7,146,878	200.79	0.00	0
11 Collier	45,443.55	53,508,793	1,177.48	0.00	0
12 Columbia	10,141.83	1,883,181	185.68	0.00	0
13 Miami-Dade	352,000.00	188,228,484	534.74	0.00	0
14 DeSoto	4,771.10	1,042,761	218.56	0.00	0
15 Dixie	2,098.64	370,881	176.72	0.00	0
16 Duval	129,225.38	41,319,706	319.75	0.00	0
17 Escambia	40,043.58	11,795,062	294.56	0.00	0
18 Flagler	12,608.97	5,709,421	452.81	0.00	0
19 Franklin	1,209.73	1,292,822	1,068.69	0.00	0
20 Gadsden	5,428.66	1,066,951	196.54	0.00	0
21 Gilchrist	2,560.78	475,732	185.78	0.00	0
22 Glades	1,629.87	429,568	263.56	0.00	0
23 Gulf	1,783.54	1,066,371	597.90	0.00	0
24 Hamilton	1,755.94	543,145	309.32	0.00	0
25 Hardee	5,329.33	1,148,400	215.49	0.00	0
26 Hendry	7,149.62	1,372,947	192.03	0.00	0
27 Hernando	21,951.90	6,046,305	275.43	0.00	0
28 Highlands	12,141.25	3,483,463	286.91	0.00	0
29 Hillsborough	207,442.11	57,838,164	278.82	0.00	0
30 Holmes	3,170.98	353,541	111.49	0.00	0
31 Indian River	17,692.63	11,062,907	625.28	0.00	0
32 Jackson	6,454.01	1,170,091	181.30	0.00	0
33 Jefferson	828.30	440,536	531.86	0.00	0
34 Lafayette	1,185.16	194,669	164.26	0.00	0
35 Lake	41,977.20	13,119,428	312.54	0.00	0
36 Lee	90,137.10	49,640,582	550.72	0.00	0
37 Leon	33,683.14	11,321,461	336.12	0.00	0
38 Levy	5,402.11	1,266,728	234.49	0.00	0
39 Liberty	1,413.90	168,523	119.19	0.00	0
40 Madison	2,539.58	499,588	196.72	0.00	0
41 Manatee	47,700.46	21,916,567	459.46	0.00	0
42 Marion	41,756.89	11,916,153	285.37	0.00	0
43 Martin	18,822.10	14,479,612	769.29	0.00	0
44 Monroe	8,039.73	16,964,805	2,110.12	0.00	0
45 Nassau	11,112.17	5,301,922	477.13	0.00	0
46 Okaloosa	30,071.59	11,587,381	385.33	0.00	0
47 Okeechobee	6,336.13	1,210,441	191.04	0.00	0
48 Orange	195,664.62	80,689,018	412.38	0.00	0
49 Osceola	59,730.66	15,172,982	254.02	0.00	0
50 Palm Beach	186,422.85	118,620,773	636.30	0.00	0
51 Pasco	69,474.69	16,936,747	243.78	0.00	0
52 Pinellas	102,073.87	50,153,875	491.35	0.00	0
53 Polk	98,145.74	21,335,692	217.39	0.00	0
54 Putnam	10,636.53	2,605,796	244.99	0.00	0
55 St. Johns	36,511.72	15,809,563	433.00	0.00	0
56 St. Lucie	39,065.31	13,051,920	334.11	0.00	0
57 Santa Rosa	26,003.97	6,391,940	245.81	0.00	0
58 Sarasota	42,542.13	36,184,232	850.55	0.00	0
59 Seminole	66,769.69	21,463,480	321.46	0.00	0
60 Sumter	8,476.27	7,727,974	911.72	0.00	0
61 Suwannee	5,998.80	1,181,864	197.02	0.00	0
62 Taylor	2,671.51	995,792	372.75	0.00	0
63 Union	2,284.32	182,091	79.71	0.00	0
64 Volusia	61,735.24	21,911,230	354.92	0.00	0
65 Wakulla	5,073.80	853,979	168.31	0.00	0
66 Walton	8,479.66	10,878,504	1,282.89	0.00	0
67 Washington	3,268.51	653,030	199.79	0.00	0
68 Washington Special	196.62	0	0.00	0.00	0
69 FAMU Lab School	465.38	0	0.00	336.12	156,424
70 FAU - Palm Beach	1,057.65	0	0.00	636.30	672,983
71 FAU - St. Lucie	1,394.89	0	0.00	334.11	466,047
72 FSU Lab - Broward	690.31	0	0.00	442.72	305,614
73 FSU Lab - Leon	1,701.19	0	0.00	336.12	571,804
74 UF Lab	1,153.00	0	0.00	337.94	389,645
75 Virtual School	32,022.92	0	0.00	426.36	13,653,292
State	2,773,673.69	1,182,574,214	426.36		16,215,809

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

District	2015 Tax Roll	Value of 0.748 Mills	2015-16 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$432.23	0.748 Discretionary Millage Levied	Compress to \$432.23 per FTE
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	13,243,573,055	9,509,945	28,141.28	337.94	94.29	0.748	2,653,441
2 Baker	873,648,891	627,350	4,725.50	132.76	299.47	0.748	1,415,145
3 Bay	15,680,709,298	11,260,004	27,433.32	410.45	21.78	0.748	597,498
4 Bradford	937,953,314	673,526	2,926.12	230.18	202.05	0.748	591,223
5 Brevard	33,184,902,204	23,829,415	72,405.21	329.11	103.12	0.748	7,466,425
6 Broward	164,682,766,157	118,255,401	267,112.97	442.72	0.00	0.748	0
7 Calhoun	447,224,362	321,143	2,166.08	148.26	283.97	0.748	615,102
8 Charlotte	14,691,632,256	10,549,767	15,700.24	671.95	0.00	0.748	0
9 Citrus	8,861,423,299	6,363,211	14,718.19	432.34	0.00	0.748	0
10 Clay	9,952,760,388	7,146,878	35,593.97	200.79	231.44	0.748	8,237,868
11 Collier	74,516,479,122	53,508,793	45,443.55	1,177.48	0.00	0.748	0
12 Columbia	2,622,522,192	1,883,181	10,141.83	185.68	246.55	0.748	2,500,468
13 Miami-Dade	262,127,456,888	188,228,484	352,000.00	534.74	0.00	0.000	0
14 DeSoto	1,452,151,527	1,042,761	4,771.10	218.56	213.67	0.748	1,019,441
15 Dixie	516,489,227	370,881	2,098.64	176.72	255.51	0.748	536,224
16 Duval	57,541,925,181	41,319,706	129,225.38	319.75	112.48	0.748	14,535,271
17 Escambia	16,425,833,308	11,795,062	40,043.58	294.56	137.67	0.748	5,512,800
18 Flagler	7,950,953,355	5,709,421	12,608.97	452.81	0.00	0.748	0
19 Franklin	1,800,387,015	1,292,822	1,209.73	1,068.69	0.00	0.748	0
20 Gadsden	1,485,838,828	1,066,951	5,428.66	196.54	235.69	0.748	1,279,481
21 Gilchrist	662,506,024	475,732	2,560.78	185.78	246.45	0.748	631,104
22 Glades	598,217,296	429,568	1,629.87	263.56	168.67	0.748	274,910
23 Gulf	1,485,031,253	1,066,371	1,783.54	597.90	0.00	0.748	0
24 Hamilton	756,385,390	543,145	1,755.94	309.32	122.91	0.748	215,823
25 Hardee	1,599,264,777	1,148,400	5,329.33	215.49	216.74	0.748	1,155,079
26 Hendry	1,911,969,802	1,372,947	7,149.62	192.03	240.20	0.748	1,717,339
27 Hernando	8,420,099,226	6,046,305	21,951.90	275.43	156.80	0.748	3,442,058
28 Highlands	4,851,078,758	3,483,463	12,141.25	286.91	145.32	0.748	1,764,366
29 Hillsborough	80,545,571,481	57,838,164	207,442.11	278.82	153.41	0.748	31,823,694
30 Holmes	492,342,611	353,541	3,170.98	111.49	320.74	0.748	1,017,060
31 Indian River	15,406,231,597	11,062,907	17,692.63	625.28	0.00	0.748	0
32 Jackson	1,629,471,251	1,170,091	6,454.01	181.30	250.93	0.748	1,619,505
33 Jefferson	613,492,107	440,536	828.30	531.86	0.00	0.748	0
34 Lafayette	271,097,030	194,669	1,185.16	164.26	267.97	0.748	317,587
35 Lake	18,270,147,621	13,119,428	41,977.20	312.54	119.69	0.748	5,024,251
36 Lee	69,129,597,816	49,640,582	90,137.10	550.72	0.00	0.748	0
37 Leon	15,766,294,589	11,321,461	33,683.14	336.12	96.11	0.748	3,237,287
38 Levy	1,764,048,130	1,266,728	5,402.11	234.49	197.74	0.748	1,068,213
39 Liberty	234,685,541	168,523	1,413.90	119.19	313.04	0.748	442,607
40 Madison	695,726,912	499,588	2,539.58	196.72	235.51	0.748	598,096
41 Manatee	30,521,065,411	21,916,567	47,700.46	459.46	0.00	0.748	0
42 Marion	16,594,463,959	11,916,153	41,756.89	285.37	146.86	0.748	6,132,417
43 Martin	20,164,343,363	14,479,612	18,822.10	769.29	0.00	0.748	0
44 Monroe	23,625,229,580	16,964,805	8,039.73	2,110.12	0.00	0.748	0
45 Nassau	7,383,469,759	5,301,922	11,112.17	477.13	0.00	0.748	0
46 Okaloosa	16,136,615,788	11,587,381	30,071.59	385.33	46.90	0.748	1,410,358
47 Okeechobee	1,685,662,603	1,210,441	6,336.13	191.04	241.19	0.748	1,528,211
48 Orange	112,367,727,731	80,689,018	195,664.62	412.38	19.85	0.748	3,883,943
49 Osceola	21,129,933,005	15,172,982	59,730.66	254.02	178.21	0.748	10,644,601
50 Palm Beach	165,191,584,364	118,620,773	186,422.85	636.30	0.00	0.748	0
51 Pasco	23,586,155,476	16,936,747	69,474.69	243.78	188.45	0.748	13,092,505
52 Pinellas	69,844,411,317	50,153,875	102,073.87	491.35	0.00	0.748	0
53 Polk	29,712,137,509	21,335,692	98,145.74	217.39	214.84	0.748	21,085,631
54 Putnam	3,628,837,889	2,605,796	10,636.53	244.99	187.24	0.748	1,991,584
55 St. Johns	22,016,436,261	15,809,563	36,511.72	433.00	0.00	0.748	0
56 St. Lucie	18,176,136,407	13,051,920	39,065.31	334.11	98.12	0.748	3,833,088
57 Santa Rosa	8,901,431,536	6,391,940	26,003.97	245.81	186.42	0.748	4,847,660
58 Sarasota	50,390,251,295	36,184,232	42,542.13	850.55	0.00	0.748	0
59 Seminole	29,890,095,402	21,463,480	66,769.69	321.46	110.77	0.748	7,396,079
60 Sumter	10,761,996,128	7,727,974	8,476.27	911.72	0.00	0.748	0
61 Suwannee	1,645,867,094	1,181,864	5,998.80	197.02	235.21	0.748	1,410,978
62 Taylor	1,386,742,673	995,792	2,671.51	372.75	59.48	0.748	158,901
63 Union	253,580,896	182,091	2,284.32	79.71	352.52	0.748	805,268
64 Volusia	30,513,634,131	21,911,230	61,735.24	354.92	77.31	0.748	4,772,751
65 Wakulla	1,189,253,057	853,979	5,073.80	168.31	263.92	0.748	1,339,077
66 Walton	15,149,432,487	10,878,504	8,479.66	1,282.89	0.00	0.748	0
67 Washington	909,411,104	653,030	3,268.51	199.79	232.44	0.748	759,732
68 Washington Special [†]	0	0	0.00	0.00	432.23	0.000	0
69 FAMU Lab School	0	156,424	465.38	336.12	96.11	0.000	44,728
70 FAU - Palm Beach	0	672,983	1,057.65	636.30	0.00	0.000	0
71 FAU - St. Lucie	0	466,047	1,394.89	334.11	98.12	0.000	136,867
72 FSU Lab - Broward	0	305,614	690.31	442.72	0.00	0.000	0
73 FSU Lab - Leon	0	571,804	1,701.19	336.12	96.11	0.000	163,501
74 UF Lab	0	389,645	1,153.00	337.94	94.29	0.000	108,716
75 Virtual School	0	13,653,292	32,022.92	426.36	5.87	0.000	187,975
State	1,646,855,795,304	1,198,790,023	2,773,477.07	432.23			187,043,937

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2015-16 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2015-16	2015-16	\$1,238.32 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	162.41	162.87	201,685	0.9804	197,732
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	150.59	151.20	187,234	0.9659	180,849
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	182.32	184.91	228,978	1.0009	229,184
6 Broward	338.36	339.59	420,521	1.0254	431,202
7 Calhoun	0.00	0.00	0	0.9322	0
8 Charlotte	0.00	0.00	0	0.9858	0
9 Citrus	106.09	106.61	132,017	0.9520	125,680
10 Clay	50.00	50.22	62,188	0.9928	61,740
11 Collier	136.97	137.40	170,145	1.0246	174,331
12 Columbia	0.00	0.00	0	0.9554	0
13 Miami-Dade	383.68	386.59	478,722	1.0166	486,669
14 DeSoto	37.76	37.91	46,945	0.9762	45,828
15 Dixie	0.00	0.00	0	0.9375	0
16 Duval	342.77	360.02	445,820	1.0117	451,036
17 Escambia	150.05	150.52	186,392	0.9722	181,210
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9224	0
20 Gadsden	0.00	0.00	0	0.9470	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9707	0
23 Gulf	0.00	0.00	0	0.9411	0
24 Hamilton	0.00	0.00	0	0.9317	0
25 Hardee	0.00	0.00	0	0.9681	0
26 Hendry	0.00	0.00	0	0.9783	0
27 Hernando	0.00	0.00	0	0.9727	0
28 Highlands	0.00	0.00	0	0.9522	0
29 Hillsborough	466.43	468.24	579,831	1.0080	584,470
30 Holmes	0.00	0.00	0	0.9360	0
31 Indian River	0.00	0.00	0	0.9978	0
32 Jackson	27.52	27.65	34,240	0.9296	31,830
33 Jefferson	0.00	0.00	0	0.9409	0
34 Lafayette	0.00	0.00	0	0.9261	0
35 Lake	0.00	0.00	0	0.9727	0
36 Lee	211.84	213.62	264,530	1.0114	267,546
37 Leon	139.52	139.87	173,204	0.9630	166,795
38 Levy	0.00	0.00	0	0.9533	0
39 Liberty	127.37	250.77	310,534	0.9392	291,654
40 Madison	94.76	115.12	142,555	0.9246	131,806
41 Manatee	125.38	125.80	155,781	1.0053	156,607
42 Marion	176.53	178.04	220,470	0.9571	211,012
43 Martin	26.34	26.45	32,754	1.0072	32,990
44 Monroe	3.15	4.05	5,015	1.0166	5,098
45 Nassau	0.00	0.00	0	0.9896	0
46 Okaloosa	184.42	184.95	229,027	0.9881	226,302
47 Okeechobee	192.60	193.44	239,541	0.9702	232,403
48 Orange	306.28	307.94	381,328	1.0004	381,481
49 Osceola	31.80	31.96	39,577	0.9850	38,983
50 Palm Beach	241.88	243.01	300,924	1.0319	310,523
51 Pasco	137.91	139.26	172,448	0.9885	170,465
52 Pinellas	327.49	328.97	407,370	1.0051	409,448
53 Polk	255.19	266.42	329,913	0.9795	323,150
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	181.00	181.63	224,916	0.9864	221,857
56 St. Lucie	95.23	98.68	122,197	0.9955	121,647
57 Santa Rosa	12.94	12.99	16,086	0.9630	15,491
58 Sarasota	0.00	0.00	0	1.0123	0
59 Seminole	0.00	0.00	0	0.9926	0
60 Sumter	0.00	0.00	0	0.9608	0
61 Suwannee	0.00	0.00	0	0.9321	0
62 Taylor	0.00	0.00	0	0.9267	0
63 Union	28.83	28.91	35,800	0.9633	34,486
64 Volusia	200.05	202.08	250,240	0.9701	242,758
65 Wakulla	0.00	0.00	0	0.9548	0
66 Walton	56.27	56.50	69,965	0.9677	67,705
67 Washington	0.00	0.00	0	0.9377	0
68 Washington Special	196.62	197.47	244,531	0.9377	229,297
69 FAMU Lab School	0.00	0.00	0	0.9630	0
70 FAU - Palm Beach	0.00	0.00	0	1.0319	0
71 FAU - St. Lucie	0.00	0.00	0	0.9955	0
72 FSU Lab - Broward	0.00	0.00	0	1.0254	0
73 FSU Lab - Leon	0.00	0.00	0	0.9630	0
74 UF Lab	0.00	0.00	0	0.9804	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,888.35 6,091.66 7,543,424 7,471,265

2015-16 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation Minimum	2014 Crime Index	Allocation Based on Crime Index	2015-16 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	9,091	541,848	28,141.28	202,834	807,342
2 Baker	62,660	454	27,060	4,725.50	34,060	123,780
3 Bay	62,660	8,060	480,398	27,433.32	197,731	740,789
4 Bradford	62,660	425	25,331	2,926.12	21,091	109,082
5 Brevard	62,660	17,253	1,028,325	72,405.21	521,875	1,612,860
6 Broward	62,660	65,579	3,908,684	267,112.97	1,925,271	5,896,615
7 Calhoun	62,660	139	8,285	2,166.08	15,613	86,558
8 Charlotte	62,660	3,208	191,205	15,700.24	113,163	367,028
9 Citrus	62,660	2,868	170,940	14,718.19	106,084	339,684
10 Clay	62,660	4,649	277,093	35,593.97	256,551	596,304
11 Collier	62,660	5,985	356,722	45,443.55	327,544	746,926
12 Columbia	62,660	2,513	149,782	10,141.83	73,099	285,541
13 Miami-Dade	62,660	122,943	7,327,733	352,000.00	2,537,112	9,927,505
14 DeSoto	62,660	1,109	66,099	4,771.10	34,389	163,148
15 Dixie	62,660	479	28,550	2,098.64	15,126	106,336
16 Duval	62,660	41,884	2,496,399	129,225.38	931,418	3,490,477
17 Escambia	62,660	14,468	862,332	40,043.58	288,622	1,213,614
18 Flagler	62,660	2,055	122,484	12,608.97	90,882	276,026
19 Franklin	62,660	212	12,636	1,209.73	8,719	84,015
20 Gadsden	62,660	1,127	67,172	5,428.66	39,128	168,960
21 Gilchrist	62,660	222	13,232	2,560.78	18,457	94,349
22 Glades	62,660	165	9,834	1,629.87	11,748	84,242
23 Gulf	62,660	341	20,325	1,783.54	12,855	95,840
24 Hamilton	62,660	466	27,775	1,755.94	12,656	103,091
25 Hardee	62,660	730	43,510	5,329.33	38,412	144,582
26 Hendry	62,660	1,477	88,033	7,149.62	51,532	202,225
27 Hernando	62,660	4,456	265,590	21,951.90	158,223	486,473
28 Highlands	62,660	2,841	169,331	12,141.25	87,511	319,502
29 Hillsborough	62,660	31,923	1,902,697	207,442.11	1,495,181	3,460,538
30 Holmes	62,660	341	20,325	3,170.98	22,856	105,841
31 Indian River	62,660	3,579	213,318	17,692.63	127,523	403,501
32 Jackson	62,660	956	56,980	6,454.01	46,519	166,159
33 Jefferson	62,660	321	19,132	828.30	5,970	87,762
34 Lafayette	62,660	70	4,172	1,185.16	8,542	75,374
35 Lake	62,660	7,955	474,139	41,977.20	302,559	839,358
36 Lee	62,660	15,855	945,001	90,137.10	649,682	1,657,343
37 Leon	62,660	14,204	846,597	33,683.14	242,778	1,152,035
38 Levy	62,660	407	24,258	5,402.11	38,937	125,855
39 Liberty	62,660	54	3,219	1,413.90	10,191	76,070
40 Madison	62,660	556	33,139	2,539.58	18,305	114,104
41 Manatee	62,660	11,855	706,590	47,700.46	343,811	1,113,061
42 Marion	62,660	8,346	497,444	41,756.89	300,971	861,075
43 Martin	62,660	3,025	180,298	18,822.10	135,664	378,622
44 Monroe	62,660	3,140	187,152	8,039.73	57,948	307,760
45 Nassau	62,660	1,321	78,735	11,112.17	80,093	221,488
46 Okaloosa	62,660	5,536	329,960	30,071.59	216,747	609,367
47 Okeechobee	62,660	1,369	81,596	6,336.13	45,669	189,925
48 Orange	62,660	57,567	3,431,148	195,664.62	1,410,293	4,904,101
49 Osceola	62,660	9,492	565,749	59,730.66	430,521	1,058,930
50 Palm Beach	62,660	47,324	2,820,637	186,422.85	1,343,681	4,226,978
51 Pasco	62,660	12,892	768,398	69,474.69	500,753	1,331,811
52 Pinellas	62,660	39,202	2,336,544	102,073.87	735,718	3,134,922
53 Polk	62,660	19,501	1,162,312	98,145.74	707,405	1,932,377
54 Putnam	62,660	2,566	152,940	10,636.53	76,665	292,265
55 St. Johns	62,660	4,419	263,384	36,511.72	263,166	589,210
56 St. Lucie	62,660	7,045	419,901	39,065.31	281,571	764,132
57 Santa Rosa	62,660	2,072	123,497	26,003.97	187,429	373,586
58 Sarasota	62,660	9,961	593,702	42,542.13	306,631	962,993
59 Seminole	62,660	11,502	685,550	66,769.69	481,256	1,229,466
60 Sumter	62,660	1,302	77,603	8,476.27	61,094	201,357
61 Suwannee	62,660	883	52,629	5,998.80	43,238	158,527
62 Taylor	62,660	503	29,980	2,671.51	19,256	111,896
63 Union	62,660	161	9,596	2,284.32	16,465	88,721
64 Volusia	62,660	17,892	1,066,411	61,735.24	444,969	1,574,040
65 Wakulla	62,660	697	41,543	5,073.80	36,570	140,773
66 Walton	62,660	1,734	103,351	8,479.66	61,119	227,130
67 Washington	62,660	411	24,497	3,268.51	23,558	110,715
68 Washington Special ¹	0	0	0	196.62	1,417	1,417
69 FAMU Lab School	62,660	0	0	465.38	3,354	66,014
70 FAU - Palm Beach	62,660	0	0	1,057.65	7,623	70,283
71 FAU - St. Lucie	62,660	0	0	1,394.89	10,054	72,714
72 FSU Lab - Broward	62,660	0	0	690.31	4,976	67,636
73 FSU Lab - Leon	62,660	0	0	1,701.19	12,262	74,922
74 UF Lab	62,660	0	0	1,153.00	8,311	70,971
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	673,138	40,120,832	2,741,650.77	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2015-16 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation- Page 1

District	2014-15	2014-15	2014-15	2015-16	Change in FTE	Percentage Change	Basic ESE	2014-15	2015-16
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,910,610	6,792.99	1,606.16	6,880.25	87.26	1.28%	24.44%	27,789.63	28,141.28
2 Baker	1,018,118	561.17	1,814.28	554.66	(6.51)	-1.16%	11.71%	4,794.14	4,725.50
3 Bay	8,043,430	4,516.03	1,781.08	4,624.17	108.14	2.39%	16.82%	26,848.96	27,433.32
4 Bradford	1,202,153	644.81	1,864.35	642.73	(2.08)	-0.32%	21.56%	2,990.42	2,926.12
5 Brevard	26,743,489	14,293.98	1,870.96	14,431.95	137.97	0.97%	20.11%	71,088.63	72,405.21
6 Broward	85,782,345	40,982.39	2,093.15	41,423.24	440.85	1.08%	15.51%	264,278.91	267,112.97
7 Calhoun	802,475	438.43	1,830.34	436.19	(2.24)	-0.51%	20.03%	2,188.45	2,166.08
8 Charlotte	5,836,877	3,128.21	1,865.88	3,133.39	5.18	0.17%	19.84%	15,766.35	15,700.24
9 Citrus	6,480,965	2,304.68	2,812.09	2,291.83	(12.85)	-0.56%	15.68%	14,696.70	14,718.19
10 Clay	10,894,904	8,710.86	1,250.73	8,772.91	62.05	0.71%	24.47%	35,594.64	35,593.97
11 Collier	19,669,803	7,162.95	2,746.05	7,315.48	152.53	2.13%	16.06%	44,614.47	45,443.55
12 Columbia	3,845,212	1,776.98	2,163.90	1,780.81	3.83	0.22%	17.64%	10,075.68	10,141.83
13 Miami-Dade	127,062,971	62,683.02	2,027.07	63,515.59	832.57	1.33%	17.83%	351,601.04	352,000.00
14 DeSoto	2,013,480	718.34	2,802.96	683.12	(35.22)	-4.90%	14.99%	4,790.97	4,771.10
15 Dixie	522,779	488.68	1,069.78	487.35	(1.33)	-0.27%	23.62%	2,068.60	2,098.64
16 Duval	44,234,324	21,508.64	2,056.58	21,431.33	(77.31)	-0.36%	16.72%	128,644.46	129,225.38
17 Escambia	13,856,877	7,315.75	1,893.20	7,193.03	(122.72)	-1.68%	18.18%	40,243.93	40,043.58
18 Flagler	5,625,805	1,760.65	3,195.30	1,714.55	(46.10)	-2.62%	13.94%	12,631.32	12,608.97
19 Franklin	444,619	210.39	2,113.31	201.94	(8.45)	-4.02%	17.22%	1,221.93	1,209.73
20 Gadsden	1,633,930	742.19	2,201.50	750.19	8.00	1.08%	13.44%	5,522.35	5,428.66
21 Gilchrist	945,837	521.02	1,815.36	523.75	2.73	0.52%	20.62%	2,526.24	2,560.78
22 Glades	525,241	268.07	1,959.34	275.81	7.74	2.89%	16.51%	1,623.45	1,629.87
23 Gulf	164,571	297.53	553.12	266.06	(31.47)	-10.58%	16.44%	1,810.27	1,783.54
24 Hamilton	470,015	216.88	2,167.17	218.15	1.27	0.59%	12.81%	1,692.45	1,755.94
25 Hardee	1,731,091	696.88	2,484.06	699.77	2.89	0.41%	13.20%	5,278.30	5,329.33
26 Hendry	2,246,935	1,040.21	2,160.08	1,031.94	(8.27)	-0.80%	14.82%	7,020.90	7,149.62
27 Hernando	8,425,328	3,139.66	2,683.52	3,172.43	32.77	1.04%	14.29%	21,966.78	21,951.90
28 Highlands	3,802,214	1,896.96	2,004.37	1,892.81	(4.15)	-0.22%	15.61%	12,151.47	12,141.25
29 Hillsborough	74,329,679	38,877.71	1,911.88	39,815.49	937.78	2.41%	19.01%	204,558.65	207,442.11
30 Holmes	1,000,924	466.04	2,147.72	465.20	(0.84)	-0.18%	14.66%	3,177.92	3,170.98
31 Indian River	4,817,505	2,672.89	1,802.36	2,670.04	(2.85)	-0.11%	15.14%	17,657.59	17,692.63
32 Jackson	2,140,062	947.88	2,257.74	934.96	(12.92)	-1.36%	14.60%	6,492.49	6,454.01
33 Jefferson	558,518	138.73	4,025.94	135.36	(3.37)	-2.43%	16.13%	859.94	828.30
34 Lafayette	261,045	204.07	1,279.19	202.42	(1.65)	-0.81%	17.10%	1,193.08	1,185.16
35 Lake	12,311,766	5,851.05	2,104.20	5,849.31	(1.74)	-0.03%	14.15%	41,343.43	41,977.20
36 Lee	37,792,729	15,413.60	2,451.91	15,758.03	344.43	2.23%	17.45%	88,334.50	90,137.10
37 Leon	16,410,791	5,974.26	2,746.92	5,974.16	(0.10)	0.00%	17.80%	33,571.35	33,683.14
38 Levy	1,980,276	1,252.77	1,580.72	1,273.91	21.14	1.69%	23.27%	5,383.66	5,402.11
39 Liberty	468,103	245.91	1,903.55	260.04	14.13	5.75%	17.40%	1,413.36	1,413.90
40 Madison	1,161,826	520.16	2,233.59	523.70	3.54	0.68%	20.30%	2,562.54	2,539.58
41 Manatee	18,625,981	9,286.90	2,005.62	9,497.94	211.04	2.27%	19.80%	46,914.44	47,700.46
42 Marion	14,947,445	7,580.37	1,971.86	7,590.99	10.62	0.14%	18.15%	41,755.72	41,756.89
43 Martin	6,619,601	3,320.52	1,993.54	3,342.19	21.67	0.65%	17.87%	18,582.16	18,822.10
44 Monroe	2,968,432	1,396.29	2,125.94	1,410.45	14.16	1.01%	17.39%	8,027.51	8,039.73
45 Nassau	2,832,583	1,785.39	1,586.53	1,776.26	(9.13)	-0.51%	15.99%	11,162.51	11,112.17
46 Okaloosa	11,006,758	4,788.60	2,298.53	4,760.46	(28.14)	-0.59%	15.96%	30,005.87	30,071.59
47 Okeechobee	2,701,385	1,450.06	1,862.95	1,420.11	(29.95)	-2.07%	22.62%	6,410.30	6,336.13
48 Orange	51,573,416	28,278.11	1,823.79	29,225.22	947.11	3.35%	14.86%	190,341.00	195,664.62
49 Osceola	15,493,798	7,679.68	2,017.51	7,865.99	186.31	2.43%	13.11%	58,568.92	59,730.66
50 Palm Beach	65,204,545	37,316.23	1,747.35	37,733.34	417.11	1.12%	20.34%	183,446.91	186,422.85
51 Pasco	26,809,737	11,666.64	2,297.98	11,764.51	97.87	0.84%	17.11%	68,193.22	69,474.69
52 Pinellas	42,216,876	19,191.49	2,199.77	19,121.67	(69.82)	-0.36%	18.82%	101,987.95	102,073.87
53 Polk	33,062,301	14,661.72	2,255.01	14,638.15	(23.57)	-0.16%	14.98%	97,897.95	98,145.74
54 Putnam	3,283,996	2,048.37	1,603.22	2,024.90	(23.47)	-1.15%	19.16%	10,691.61	10,636.53
55 St. Johns	9,835,690	6,806.97	1,444.94	7,098.56	291.59	4.28%	19.50%	34,907.10	36,511.72
56 St. Lucie	15,164,573	4,917.76	3,083.63	4,924.23	6.47	0.13%	12.57%	39,133.76	39,065.31
57 Santa Rosa	8,230,038	3,723.93	2,210.04	3,838.68	114.75	3.08%	14.41%	25,834.62	26,003.97
58 Sarasota	21,042,028	9,273.56	2,269.03	9,534.84	261.28	2.82%	22.30%	41,579.83	42,542.13
59 Seminole	18,019,723	11,791.96	1,528.14	12,056.36	264.40	2.24%	18.02%	65,426.97	66,769.69
60 Sumter	2,948,447	1,240.88	2,376.09	1,354.21	113.33	9.13%	15.00%	8,275.29	8,476.27
61 Suwannee	397,769	876.14	454.00	881.11	4.97	0.57%	14.67%	5,973.62	5,998.80
62 Taylor	963,837	447.40	2,154.31	448.23	0.83	0.19%	16.26%	2,751.21	2,671.51
63 Union	537,866	420.03	1,280.54	427.49	7.46	1.78%	18.41%	2,281.54	2,284.32
64 Volusia	22,103,900	11,625.82	1,901.28	11,605.70	(20.12)	-0.17%	18.95%	61,356.62	61,735.24
65 Wakulla	1,478,829	1,031.41	1,433.79	1,034.15	2.74	0.27%	20.35%	5,068.03	5,073.80
66 Walton	2,240,427	951.35	2,355.00	997.50	46.15	4.85%	11.45%	8,308.32	8,479.66
67 Washington	723,752	637.66	1,135.01	624.92	(12.74)	-2.00%	19.57%	3,258.63	3,268.51
68 Washington Special	139,636	63.93	2,184.20	62.04	(1.89)	-2.96%	34.29%	186.45	196.62
69 FAMU Lab School	17,629	20.30	868.42	20.44	0.14	0.69%	4.44%	457.54	465.38
70 FAU - Palm Beach	90,647	55.77	1,625.37	54.98	(0.79)	-1.42%	5.53%	1,009.11	1,057.65
71 FAU - St. Lucie	152,895	122.94	1,243.66	120.46	(2.48)	-2.02%	8.78%	1,399.84	1,394.89
72 FSU Lab - Broward	156,096	122.98	1,269.28	123.22	0.24	0.20%	17.92%	686.41	690.31
73 FSU Lab - Leon	279,504	142.09	1,967.09	142.58	0.49	0.34%	8.41%	1,688.83	1,701.19
74 UF Lab	294,815	78.12	3,773.87	63.86	(14.26)	-18.25%	6.87%	1,136.57	1,153.00
75 Virtual School	453,835	163.51	2,775.58	204.25	40.74	24.92%	0.53%	30,840.54	32,022.92
State	950,781,688	472,348.30	2,011.15	477,998.04	5,649.74	0.46%	17.29%	2,743,616.85	2,773,673.69

2015-16 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation -Page 2

District	Total		2014-15	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	Adjusted
	FTE	Percent	ESE	Increase (Decrease)	Districts	Districts			ESE
	Change	Change	Guaranteed	Programs	> 17.29% Prevalence	< 17.29% Prevalence	Allocation	Allocation ¹	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	351.65	1.27%	10,910,610	87.26	86.27	0.00	86.27	173,502	11,084,112
2 Baker	(68.64)	-1.43%	1,018,118	(6.51)	0.00	255.87	(6.51)	(11,811)	1,006,307
3 Bay	584.36	2.18%	8,043,430	108.14	0.00	227.19	108.14	217,486	8,260,916
4 Bradford	(64.30)	-2.15%	1,202,153	(2.08)	0.00	0.00	(2.08)	(3,878)	1,198,275
5 Brevard	1,316.58	1.85%	26,743,489	137.97	264.44	0.00	137.97	277,478	27,020,967
6 Broward	2,834.06	1.07%	85,782,345	440.85	0.00	5,201.44	440.85	886,615	86,668,960
7 Calhoun	(22.37)	-1.02%	802,475	(2.24)	0.00	0.00	(2.24)	(4,100)	798,375
8 Charlotte	(66.11)	-0.42%	5,836,877	5.18	0.00	0.00	0.00	0	5,836,877
9 Citrus	21.49	0.15%	6,480,965	(12.85)	0.00	240.10	(12.85)	(36,135)	6,444,830
10 Clay	(0.67)	0.00%	10,894,904	62.05	0.00	0.00	0.00	0	10,894,904
11 Collier	829.08	1.86%	19,669,803	152.53	0.00	694.24	152.53	306,761	19,976,564
12 Columbia	66.15	0.66%	3,845,212	3.83	11.73	0.00	3.83	7,703	3,852,915
13 Miami-Dade	398.96	0.11%	127,062,971	832.57	68.95	0.00	68.95	138,669	127,201,640
14 DeSoto	(19.87)	-0.41%	2,013,480	(35.22)	0.00	106.58	(35.22)	(98,720)	1,914,760
15 Dixie	30.04	1.45%	522,779	(1.33)	7.09	0.00	(1.33)	(1,423)	521,356
16 Duval	580.92	0.45%	44,234,324	(77.31)	0.00	834.43	(77.31)	(158,994)	44,075,330
17 Escambia	(200.35)	-0.50%	13,850,153	(122.72)	0.00	0.00	(122.72)	(232,334)	13,617,819
18 Flagler	(22.35)	-0.18%	5,625,805	(46.10)	0.00	419.44	(46.10)	(147,303)	5,478,502
19 Franklin	(12.20)	-1.00%	444,619	(8.45)	0.00	0.00	(8.45)	(17,857)	426,762
20 Gadsden	(93.69)	-1.70%	1,633,930	8.00	0.00	196.43	8.00	16,089	1,650,019
21 Gilchrist	34.54	1.37%	945,837	2.73	7.14	0.00	2.73	5,490	951,327
22 Glades	6.42	0.40%	525,241	7.74	0.00	13.73	7.74	15,566	540,807
23 Gulf	(26.73)	-1.48%	164,571	(31.47)	0.00	10.84	(31.47)	(17,407)	147,164
24 Hamilton	63.49	3.75%	470,015	1.27	0.00	86.72	1.27	2,554	472,569
25 Hardee	51.03	0.97%	1,731,091	2.89	0.00	224.56	2.89	5,812	1,736,903
26 Hendry	128.72	1.83%	2,246,935	(8.27)	0.00	195.96	(8.27)	(17,864)	2,229,071
27 Hernando	(14.88)	-0.07%	8,425,328	32.77	0.00	655.82	32.77	65,905	8,491,233
28 Highlands	(10.22)	-0.08%	3,802,214	(4.15)	0.00	202.26	(4.15)	(8,318)	3,793,896
29 Hillsborough	2,883.46	1.41%	74,329,679	937.78	548.18	0.00	548.18	1,102,472	75,432,151
30 Holmes	(6.94)	-0.22%	1,000,924	(0.84)	0.00	82.22	(0.84)	(1,804)	999,120
31 Indian River	35.04	0.20%	4,817,505	(2.85)	0.00	386.17	(2.85)	(5,137)	4,812,368
32 Jackson	(38.48)	-0.59%	2,140,062	(12.92)	0.00	168.02	(12.92)	(29,170)	2,110,892
33 Jefferson	(31.64)	-3.68%	558,518	(3.37)	0.00	4.48	(3.37)	(13,567)	544,951
34 Lafayette	(7.92)	-0.66%	261,045	(1.65)	0.00	0.84	(1.65)	(2,111)	258,934
35 Lake	633.77	1.53%	12,311,766	(1.74)	0.00	1,406.81	(1.74)	(3,661)	12,308,105
36 Lee	1,802.60	2.04%	37,792,729	344.43	314.44	0.00	314.44	632,386	38,425,115
37 Leon	111.79	0.33%	16,410,791	(0.10)	19.72	0.00	(0.10)	(275)	16,410,516
38 Levy	18.45	0.34%	1,980,276	21.14	4.26	0.00	4.26	8,567	1,988,843
39 Liberty	0.54	0.04%	468,103	14.13	0.10	0.00	0.10	201	468,304
40 Madison	(22.96)	-0.90%	1,161,826	3.54	0.00	0.00	0.00	0	1,161,826
41 Manatee	786.02	1.68%	18,625,981	211.04	156.02	0.00	156.02	313,780	18,939,761
42 Marion	1.17	0.00%	14,947,445	10.62	0.00	0.00	0.00	0	14,947,445
43 Martin	239.94	1.29%	6,619,601	21.67	42.83	0.00	21.67	43,582	6,663,183
44 Monroe	12.22	0.15%	2,968,432	14.16	2.09	0.00	2.09	4,203	2,972,635
45 Nassau	(50.34)	-0.45%	2,832,583	(9.13)	0.00	135.90	(9.13)	(14,485)	2,818,098
46 Okaloosa	65.72	0.22%	11,006,758	(28.14)	0.00	410.78	(28.14)	(64,681)	10,942,077
47 Okeechobee	(74.17)	-1.16%	2,701,385	(29.95)	0.00	0.00	(29.95)	(55,795)	2,645,590
48 Orange	5,323.62	2.80%	51,573,416	947.11	0.00	5,552.30	947.11	1,904,780	53,478,196
49 Osceola	1,161.74	1.98%	15,493,798	186.31	0.00	2,647.75	186.31	374,697	15,868,495
50 Palm Beach	2,975.94	1.62%	65,204,545	417.11	604.52	0.00	417.11	838,871	66,043,416
51 Pasco	1,281.47	1.88%	26,809,737	97.87	0.00	345.53	97.87	196,831	27,006,568
52 Pinellas	85.92	0.08%	42,216,876	(69.82)	15.35	0.00	(69.82)	(153,588)	42,063,288
53 Polk	247.79	0.25%	33,062,301	(23.57)	0.00	2,307.68	(23.57)	(53,151)	33,009,150
54 Putnam	(55.08)	-0.52%	3,283,996	(23.47)	0.00	0.00	(23.47)	(37,628)	3,246,368
55 St. Johns	1,604.62	4.60%	9,835,690	291.59	313.12	0.00	291.59	586,431	10,422,121
56 St. Lucie	(68.45)	-0.17%	15,164,573	6.47	0.00	1,836.63	6.47	13,012	15,177,585
57 Santa Rosa	169.35	0.66%	8,230,038	114.75	0.00	772.16	114.75	230,779	8,460,817
58 Sarasota	962.30	2.31%	21,042,028	261.28	214.22	0.00	214.22	430,829	21,472,857
59 Seminole	1,342.72	2.05%	18,019,723	264.40	241.74	0.00	241.74	486,175	18,505,898
60 Sumter	200.98	2.43%	2,948,447	113.33	0.00	224.67	113.33	227,924	3,176,371
61 Suwannee	25.18	0.42%	397,769	4.97	0.00	161.05	4.97	9,995	407,764
62 Taylor	(79.70)	-2.90%	963,837	0.83	0.00	14.50	0.83	1,669	965,506
63 Union	2.78	0.12%	537,866	7.46	0.50	0.00	0.50	1,006	538,872
64 Volusia	378.62	0.62%	22,103,900	(20.12)	72.08	0.00	(20.12)	(38,254)	22,065,646
65 Wakulla	5.77	0.11%	1,478,829	2.74	1.13	0.00	1.13	2,273	1,481,102
66 Walton	171.34	2.06%	2,240,427	46.15	0.00	514.78	46.15	92,815	2,333,242
67 Washington	9.88	0.30%	723,752	(12.74)	1.91	0.00	(12.74)	(14,460)	709,292
68 Washington Special	10.17	5.45%	139,636	(1.89)	3.48	0.00	(1.89)	(4,128)	135,508
69 FAMU Lab School	7.84	1.71%	17,629	0.14	0.00	60.16	0.14	282	17,911
70 FAU - Palm Beach	48.54	4.81%	90,647	(0.79)	0.00	127.10	(0.79)	(1,284)	89,363
71 FAU - St. Lucie	(4.95)	-0.35%	152,895	(2.48)	0.00	118.24	(2.48)	(3,084)	149,811
72 FSU Lab - Broward	3.90	0.57%	156,096	0.24	0.70	0.00	0.24	483	156,579
73 FSU Lab - Leon	12.36	0.73%	279,504	0.49	0.00	152.05	0.49	985	280,489
74 UF Lab	16.43	1.45%	294,815	(14.26)	0.00	121.23	(14.26)	(53,815)	241,000
75 Virtual School ²	1,182.38	3.83%	453,835	40.74	0.00	5,373.25	40.74	81,934	535,769
State	30,056.84	49.40%	950,781,688	5,649.74	3,002.01	32,489.91	4,207.86	8,400,370	959,182,058

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

District	2014-15 SAI Allocation	2014-15 Unweighted FTE	2014-15 Funds Per FTE	2015-16 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,606,744	27,789.63	273.73	28,141.28	351.65	83,232	7,689,976
2 Baker	1,807,308	4,794.14	376.98	4,725.50	(68.64)	(25,876)	1,781,432
3 Bay	7,455,216	26,848.96	277.67	27,433.32	584.36	138,312	7,593,528
4 Bradford	955,486	2,990.42	319.52	2,926.12	(64.30)	(20,545)	934,941
5 Brevard	18,708,765	71,088.63	263.18	72,405.21	1,316.58	311,621	19,020,386
6 Broward	53,302,026	264,278.91	201.69	267,112.97	2,834.06	670,794	53,972,820
7 Calhoun	499,646	2,188.45	228.31	2,166.08	(22.37)	(5,107)	494,539
8 Charlotte	3,489,022	15,766.35	221.30	15,700.24	(66.11)	(14,630)	3,474,392
9 Citrus	3,267,446	14,696.70	222.33	14,718.19	21.49	5,086	3,272,532
10 Clay	9,437,502	35,594.64	265.14	35,593.97	(0.67)	(178)	9,437,324
11 Collier	8,695,439	44,614.47	194.90	45,443.55	829.08	196,235	8,891,674
12 Columbia	3,855,448	10,075.68	382.65	10,141.83	66.15	15,657	3,871,105
13 Miami-Dade	117,666,569	351,601.04	334.66	352,000.00	398.96	94,430	117,760,999
14 DeSoto	1,604,008	4,790.97	334.80	4,771.10	(19.87)	(6,652)	1,597,356
15 Dixie	462,282	2,068.60	223.48	2,098.64	30.04	7,110	469,392
16 Duval	29,060,798	128,644.46	225.90	129,225.38	580.92	137,498	29,198,296
17 Escambia	9,299,252	40,243.93	231.07	40,043.58	(200.35)	(46,295)	9,252,957
18 Flagler	2,752,181	12,631.32	217.89	12,608.97	(22.35)	(4,870)	2,747,311
19 Franklin	284,634	1,221.93	232.94	1,209.73	(12.20)	(2,842)	281,792
20 Gadsden	1,157,950	5,522.35	209.68	5,428.66	(93.69)	(19,645)	1,138,305
21 Gilchrist	569,213	2,526.24	225.32	2,560.78	34.54	8,175	577,388
22 Glades	297,755	1,623.45	183.41	1,629.87	6.42	1,520	299,275
23 Gulf	381,212	1,810.27	210.58	1,783.54	(26.73)	(5,629)	375,583
24 Hamilton	344,870	1,692.45	203.77	1,755.94	63.49	15,027	359,897
25 Hardee	1,156,725	5,278.30	219.15	5,329.33	51.03	12,078	1,168,803
26 Hendry	1,502,910	7,020.90	214.06	7,149.62	128.72	30,467	1,533,377
27 Hernando	5,121,624	21,966.78	233.15	21,951.90	(14.88)	(3,469)	5,118,155
28 Highlands	2,481,103	12,151.47	204.18	12,141.25	(10.22)	(2,087)	2,479,016
29 Hillsborough	39,528,422	204,558.65	193.24	207,442.11	2,883.46	682,486	40,210,908
30 Holmes	696,063	3,177.92	219.03	3,170.98	(6.94)	(1,520)	694,543
31 Indian River	3,576,353	17,657.59	202.54	17,692.63	35.04	8,294	3,584,647
32 Jackson	1,324,559	6,492.49	204.01	6,454.01	(38.48)	(7,850)	1,316,709
33 Jefferson	292,831	859.94	340.52	828.30	(31.64)	(10,774)	282,057
34 Lafayette	207,703	1,193.08	174.09	1,185.16	(7.92)	(1,379)	206,324
35 Lake	9,548,805	41,343.43	230.96	41,977.20	633.77	150,007	9,698,812
36 Lee	18,496,067	88,334.50	209.39	90,137.10	1,802.60	426,657	18,922,724
37 Leon	9,181,074	33,571.35	273.48	33,683.14	111.79	26,460	9,207,534
38 Levy	1,257,383	5,383.66	233.56	5,402.11	18.45	4,367	1,261,750
39 Liberty	288,173	1,413.36	203.89	1,413.90	0.54	128	288,301
40 Madison	692,143	2,562.54	270.10	2,539.58	(22.96)	(6,201)	685,942
41 Manatee	9,222,952	46,914.44	196.59	47,700.46	786.02	186,043	9,408,995
42 Marion	12,478,081	41,755.72	298.84	41,756.89	1.17	277	12,478,358
43 Martin	3,703,441	18,582.16	199.30	18,822.10	239.94	56,791	3,760,232
44 Monroe	1,798,297	8,027.51	224.02	8,039.73	12.22	2,892	1,801,189
45 Nassau	2,488,304	11,162.51	222.92	11,112.17	(50.34)	(11,222)	2,477,082
46 Okaloosa	8,504,772	30,005.87	283.44	30,071.59	65.72	15,555	8,520,327
47 Okeechobee	1,599,794	6,410.30	249.57	6,336.13	(74.17)	(18,511)	1,581,283
48 Orange	40,278,408	190,341.00	211.61	195,664.62	5,323.62	1,260,048	41,538,456
49 Osceola	12,770,625	58,568.92	218.04	59,730.66	1,161.74	274,972	13,045,597
50 Palm Beach	34,651,002	183,446.91	188.89	186,422.85	2,975.94	704,375	35,355,377
51 Pasco	18,096,564	68,193.22	265.37	69,474.69	1,281.47	303,311	18,399,875
52 Pinellas	20,832,564	101,987.95	204.26	102,073.87	85.92	20,336	20,852,900
53 Polk	22,548,786	97,897.95	230.33	98,145.74	247.79	58,649	22,607,435
54 Putnam	2,765,345	10,691.61	258.65	10,636.53	(55.08)	(14,246)	2,751,099
55 St. Johns	6,510,859	34,907.10	186.52	36,511.72	1,604.62	379,798	6,890,657
56 St. Lucie	9,150,643	39,133.76	233.83	39,065.31	(68.45)	(16,006)	9,134,637
57 Santa Rosa	7,628,436	25,834.62	295.28	26,003.97	169.35	40,083	7,668,519
58 Sarasota	8,387,902	41,579.83	201.73	42,542.13	962.30	227,767	8,615,669
59 Seminole	15,251,564	65,426.97	233.11	66,769.69	1,342.72	317,808	15,569,372
60 Sumter	1,609,191	8,275.29	194.46	8,476.27	200.98	47,570	1,656,761
61 Suwannee	1,239,910	5,973.62	207.56	5,998.80	25.18	5,960	1,245,870
62 Taylor	608,634	2,751.21	221.22	2,671.51	(79.70)	(17,631)	591,003
63 Union	500,460	2,281.54	219.35	2,284.32	2.78	658	501,118
64 Volusia	16,098,814	61,356.62	262.38	61,735.24	378.62	89,616	16,188,430
65 Wakulla	952,704	5,068.03	187.98	5,073.80	5.77	1,366	954,070
66 Walton	1,384,969	8,308.32	166.70	8,479.66	171.34	40,554	1,425,523
67 Washington	891,941	3,258.63	273.72	3,268.51	9.88	2,338	894,279
68 Washington Special	99,771	186.45	535.11	196.62	10.17	2,407	102,178
69 FAMU Lab School	305,439	457.54	667.57	465.38	7.84	1,856	307,295
70 FAU - Palm Beach	273,635	1,009.11	271.16	1,057.65	48.54	11,489	285,124
71 FAU - St. Lucie	423,515	1,399.84	302.55	1,394.89	(4.95)	(1,498)	422,017
72 FSU Lab - Broward	141,452	686.41	206.08	690.31	3.90	923	142,375
73 FSU Lab - Leon	284,667	1,688.83	168.56	1,701.19	12.36	2,925	287,592
74 UF Lab	293,191	1,136.57	257.96	1,153.00	16.43	3,889	297,080
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0
State	642,089,342	2,712,776.31	236.69	2,741,650.77	28,874.46	6,821,234	648,910,576

2015-16 FEFP Second Calculation
 Instructional Materials Allocation - Page 1

District	2014-15 Unweighted FTE	2015-16 Unweighted FTE	FTE Growth	FTE Growth x \$297.22	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,789.63	28,141.28	351.65	104,517	2,060,432
2 Baker	4,794.14	4,725.50	0.00	0	355,456
3 Bay	26,848.96	27,433.32	584.36	173,683	1,990,687
4 Bradford	2,990.42	2,926.12	0.00	0	221,721
5 Brevard	71,088.63	72,405.21	1,316.58	391,314	5,270,788
6 Broward	264,278.91	267,112.97	2,834.06	842,339	19,594,670
7 Calhoun	2,188.45	2,166.08	0.00	0	162,260
8 Charlotte	15,766.35	15,700.24	0.00	0	1,168,979
9 Citrus	14,696.70	14,718.19	21.49	6,387	1,089,671
10 Clay	35,594.64	35,593.97	0.00	0	2,639,126
11 Collier	44,614.47	45,443.55	829.08	246,419	3,307,891
12 Columbia	10,075.68	10,141.83	66.15	19,661	747,050
13 Miami-Dade	351,601.04	352,000.00	398.96	118,579	26,069,073
14 DeSoto	4,790.97	4,771.10	0.00	0	355,221
15 Dixie	2,068.60	2,098.64	30.04	8,928	153,374
16 Duval	128,644.46	129,225.38	580.92	172,661	9,538,202
17 Escambia	40,243.93	40,043.58	0.00	0	2,983,842
18 Flagler	12,631.32	12,608.97	0.00	0	936,535
19 Franklin	1,221.93	1,209.73	0.00	0	90,599
20 Gadsden	5,522.35	5,428.66	0.00	0	409,449
21 Gilchrist	2,526.24	2,560.78	34.54	10,266	187,305
22 Glades	1,623.45	1,629.87	6.42	1,908	120,369
23 Gulf	1,810.27	1,783.54	0.00	0	134,220
24 Hamilton	1,692.45	1,755.94	63.49	18,870	125,485
25 Hardee	5,278.30	5,329.33	51.03	15,167	391,354
26 Hendry	7,020.90	7,149.62	128.72	38,258	520,557
27 Hernando	21,966.78	21,951.90	0.00	0	1,628,703
28 Highlands	12,151.47	12,141.25	0.00	0	900,957
29 Hillsborough	204,558.65	207,442.11	2,883.46	857,022	15,166,777
30 Holmes	3,177.92	3,170.98	0.00	0	235,623
31 Indian River	17,657.59	17,692.63	35.04	10,415	1,309,203
32 Jackson	6,492.49	6,454.01	0.00	0	481,379
33 Jefferson	859.94	828.30	0.00	0	63,759
34 Lafayette	1,193.08	1,185.16	0.00	0	88,460
35 Lake	41,343.43	41,977.20	633.77	188,369	3,065,363
36 Lee	88,334.50	90,137.10	1,802.60	535,769	6,549,465
37 Leon	33,571.35	33,683.14	111.79	33,226	2,489,111
38 Levy	5,383.66	5,402.11	18.45	5,484	399,166
39 Liberty	1,413.36	1,413.90	0.54	160	104,792
40 Madison	2,562.54	2,539.58	0.00	0	189,997
41 Manatee	46,914.44	47,700.46	786.02	233,621	3,478,420
42 Marion	41,755.72	41,756.89	1.17	348	3,095,932
43 Martin	18,582.16	18,822.10	239.94	71,315	1,377,754
44 Monroe	8,027.51	8,039.73	12.22	3,632	595,191
45 Nassau	11,162.51	11,112.17	0.00	0	827,632
46 Okaloosa	30,005.87	30,071.59	65.72	19,533	2,224,752
47 Okeechobee	6,410.30	6,336.13	0.00	0	475,285
48 Orange	190,341.00	195,664.62	5,323.62	1,582,286	14,112,625
49 Osceola	58,568.92	59,730.66	1,161.74	345,292	4,342,528
50 Palm Beach	183,446.91	186,422.85	2,975.94	884,509	13,601,470
51 Pasco	68,193.22	69,474.69	1,281.47	380,879	5,056,111
52 Pinellas	101,987.95	102,073.87	85.92	25,537	7,561,785
53 Polk	97,897.95	98,145.74	247.79	73,648	7,258,536
54 Putnam	10,691.61	10,636.53	0.00	0	792,718
55 St. Johns	34,907.10	36,511.72	1,604.62	476,925	2,588,149
56 St. Lucie	39,133.76	39,065.31	0.00	0	2,901,530
57 Santa Rosa	25,834.62	26,003.97	169.35	50,334	1,915,480
58 Sarasota	41,579.83	42,542.13	962.30	286,015	3,082,891
59 Seminole	65,426.97	66,769.69	1,342.72	399,083	4,851,011
60 Sumter	8,275.29	8,476.27	200.98	59,735	613,562
61 Suwannee	5,973.62	5,998.80	25.18	7,484	442,907
62 Taylor	2,751.21	2,671.51	0.00	0	203,985
63 Union	2,281.54	2,284.32	2.78	826	169,162
64 Volusia	61,356.62	61,735.24	378.62	112,533	4,549,219
65 Wakulla	5,068.03	5,073.80	5.77	1,715	375,763
66 Walton	8,308.32	8,479.66	171.34	50,926	616,011
67 Washington	3,258.63	3,268.51	9.88	2,937	241,608
68 Washington Special	186.45	196.62	10.17	3,023	13,824
69 FAMU Lab School	457.54	465.38	7.84	2,330	33,924
70 FAU - Palm Beach	1,009.11	1,057.65	48.54	14,427	74,819
71 FAU - St. Lucie	1,399.84	1,394.89	0.00	0	103,790
72 FSU Lab - Broward	686.41	690.31	3.90	1,159	50,893
73 FSU Lab - Leon	1,688.83	1,701.19	12.36	3,674	125,216
74 UF Lab	1,136.57	1,153.00	16.43	4,883	84,270
75 Virtual School	30,840.54	32,022.92	1,182.38	351,427	2,286,638
State	2,743,616.85	2,773,673.69	31,119.85	9,249,438	203,422,462

2015-16 FEFP Second Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	379.22	196,965	3,725.91	29,906	2,391,820	127,808	34,934	2,229,078
2 Baker	33.09	17,187	526.57	4,226	376,869	20,138	5,504	351,227
3 Bay	244.30	126,888	4,777.51	38,346	2,329,604	124,483	34,025	2,171,096
4 Bradford	22.09	11,473	593.71	4,765	237,959	12,715	3,476	221,768
5 Brevard	1,074.61	558,147	12,169.02	97,674	6,317,923	337,601	92,278	5,888,044
6 Broward	1,599.42	830,731	35,898.30	288,135	21,555,875	1,151,847	314,838	20,089,190
7 Calhoun	31.36	16,288	440.38	3,535	182,083	9,730	2,659	169,694
8 Charlotte	201.97	104,902	2,946.82	23,652	1,297,533	69,334	18,951	1,209,248
9 Citrus	87.81	45,608	1,828.74	14,678	1,156,344	61,790	16,889	1,077,665
10 Clay	365.77	189,979	7,134.42	57,264	2,886,369	154,234	42,157	2,689,978
11 Collier	509.13	264,440	5,812.30	46,652	3,865,402	206,549	56,457	3,602,396
12 Columbia	73.68	38,269	1,740.33	13,969	818,949	43,761	11,961	763,227
13 Miami-Dade	2,053.78	1,066,724	39,217.79	314,778	27,569,154	1,473,169	402,666	25,693,319
14 DeSoto	31.24	16,226	628.98	5,048	376,495	20,118	5,499	350,878
15 Dixie	29.97	15,566	492.12	3,950	181,818	9,716	2,656	169,446
16 Duval	870.36	452,061	18,909.86	151,778	10,314,702	551,170	150,653	9,612,879
17 Escambia	170.01	88,302	5,878.46	47,183	3,119,327	166,683	45,560	2,907,084
18 Flagler	101.10	52,511	1,582.09	12,699	1,001,745	53,529	14,631	933,585
19 Franklin	12.83	6,664	206.80	1,660	98,923	5,286	1,445	92,192
20 Gadsden	15.55	8,077	708.94	5,690	423,216	22,615	6,181	394,420
21 Gilchrist	57.97	30,109	478.34	3,839	231,519	12,371	3,382	215,766
22 Glades	4.88	2,535	281.61	2,260	127,072	6,790	1,856	118,426
23 Gulf	17.49	9,084	274.67	2,205	145,509	7,775	2,125	135,609
24 Hamilton	21.05	10,933	228.58	1,835	157,123	8,396	2,295	146,432
25 Hardee	37.00	19,218	652.20	5,235	430,974	23,029	6,295	401,650
26 Hendry	22.43	11,650	981.31	7,876	578,341	30,904	8,447	538,990
27 Hernando	166.13	86,287	2,898.68	23,266	1,738,256	92,884	25,388	1,619,984
28 Highlands	114.34	59,388	1,624.85	13,042	973,387	52,013	14,217	907,157
29 Hillsborough	410.22	213,066	30,856.81	247,670	16,484,535	880,858	240,768	15,362,909
30 Holmes	34.63	17,987	470.19	3,774	257,384	13,753	3,759	239,872
31 Indian River	128.48	66,732	2,377.02	19,079	1,405,429	75,100	20,527	1,309,802
32 Jackson	47.79	24,822	912.97	7,328	513,529	27,441	7,500	478,588
33 Jefferson	4.64	2,410	133.84	1,074	67,243	3,593	982	62,668
34 Lafayette	10.80	5,609	175.59	1,409	95,478	5,102	1,395	88,981
35 Lake	158.91	82,537	5,792.59	46,494	3,382,763	180,759	49,408	3,152,596
36 Lee	644.25	334,620	11,898.69	95,504	7,515,358	401,586	109,767	7,004,005
37 Leon	153.22	79,582	5,420.37	43,506	2,645,425	141,359	38,638	2,465,428
38 Levy	49.02	25,461	1,154.90	9,270	439,381	23,479	6,418	409,484
39 Liberty	10.48	5,443	317.13	2,545	112,940	6,035	1,650	105,255
40 Madison	22.84	11,863	500.36	4,016	205,876	11,001	3,007	191,868
41 Manatee	473.85	246,116	7,853.71	63,037	4,021,194	214,874	58,732	3,747,588
42 Marion	288.88	150,043	6,172.54	49,543	3,295,866	176,116	48,138	3,071,612
43 Martin	550.38	285,865	2,917.65	23,418	1,758,352	93,958	25,682	1,638,712
44 Monroe	12.83	6,664	1,274.90	10,233	615,720	32,901	8,993	573,826
45 Nassau	143.73	74,653	1,566.49	12,573	914,858	48,886	13,362	852,610
46 Okaloosa	293.05	152,209	4,263.82	34,223	2,430,717	129,886	35,502	2,265,329
47 Okeechobee	52.06	27,040	1,305.00	10,475	512,800	27,402	7,490	477,908
48 Orange	1,206.29	626,541	23,408.02	187,883	16,509,335	882,183	241,130	15,386,022
49 Osceola	484.84	251,824	7,059.01	56,659	4,996,303	266,979	72,974	4,656,350
50 Palm Beach	561.96	291,879	28,998.12	232,751	15,010,609	802,098	219,240	13,989,271
51 Pasco	384.30	199,604	10,442.80	83,818	5,720,412	305,673	83,551	5,331,188
52 Pinellas	988.43	513,386	13,694.48	109,918	8,210,626	438,738	119,922	7,651,966
53 Polk	750.60	389,858	11,847.12	95,090	7,817,132	417,712	114,175	7,285,245
54 Putnam	38.35	19,919	1,753.97	14,078	826,715	44,176	12,075	770,464
55 St. Johns	223.15	115,903	5,393.92	43,294	3,224,271	172,290	47,093	3,004,888
56 St. Lucie	505.68	262,648	4,386.12	35,205	3,199,383	170,960	46,729	2,981,694
57 Santa Rosa	534.90	277,825	3,254.57	26,123	2,269,762	121,286	33,151	2,115,325
58 Sarasota	499.14	259,251	6,475.20	51,973	3,680,130	196,649	53,751	3,429,730
59 Seminole	248.13	128,878	8,988.81	72,148	5,451,120	291,283	79,617	5,080,220
60 Sumter	76.61	39,791	1,199.20	9,625	722,713	38,618	10,556	673,539
61 Suwannee	36.25	18,828	754.17	6,053	475,272	25,396	6,942	442,934
62 Taylor	27.93	14,507	437.75	3,514	222,006	11,863	3,243	206,900
63 Union	15.08	7,833	381.70	3,064	180,885	9,666	2,642	168,577
64 Volusia	432.01	224,384	10,236.11	82,159	4,968,295	265,483	72,565	4,630,247
65 Wakulla	51.07	26,526	1,015.74	8,153	412,157	22,024	6,020	384,113
66 Walton	81.01	42,076	859.57	6,899	715,912	38,255	10,456	667,201
67 Washington	52.91	27,481	557.52	4,475	276,501	14,775	4,039	257,687
68 Washington Special	0.23	119	62.04	498	17,464	933	255	16,276
69 FAMU Lab School	1.56	810	20.44	164	37,228	1,989	544	34,695
70 FAU - Palm Beach	322.47	167,489	54.98	441	257,176	13,742	3,756	239,678
71 FAU - St. Lucie	0.00	0	126.81	1,018	104,808	5,600	1,531	97,677
72 FSU Lab - Broward	0.00	0	72.35	581	52,633	2,813	769	49,051
73 FSU Lab - Leon	12.18	6,326	95.99	770	135,986	7,267	1,986	126,733
74 UF Lab	46.42	24,110	43.75	351	113,614	6,071	1,659	105,884
75 Virtual School	43.94	22,822	204.25	1,639	2,662,526	0	0	2,662,526
State	19,464.08	10,109,552	379,828.37	3,048,661	225,830,113	11,925,049	3,259,514	210,645,550

2015-16 FEFP Second Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	752.60	629,926	8,514.76	3,420,475	4,050,401
2 Baker	120.88	101,177	3,277.41	1,316,573	1,417,750
3 Bay	728.30	609,587	8,444.78	3,392,364	4,001,951
4 Bradford	97.96	81,993	1,434.67	576,323	658,316
5 Brevard	1,675.87	1,402,703	22,463.75	9,023,942	10,426,645
6 Broward	3,479.84	2,912,626	70,063.66	28,145,364	31,057,990
7 Calhoun	52.41	43,867	1,010.69	406,006	449,873
8 Charlotte	773.43	647,361	6,660.94	2,675,775	3,323,136
9 Citrus	251.28	210,321	8,563.45	3,440,035	3,650,356
10 Clay	1,817.47	1,521,222	13,183.21	5,295,844	6,817,066
11 Collier	454.63	380,525	16,595.35	6,666,540	7,047,065
12 Columbia	377.88	316,286	4,059.86	1,630,892	1,947,178
13 Miami-Dade	4,420.56	3,700,009	51,529.90	20,700,143	24,400,152
14 DeSoto	172.98	144,784	1,578.55	634,121	778,905
15 Dixie	40.61	33,991	1,404.14	564,059	598,050
16 Duval	4,654.74	3,896,017	38,174.31	15,335,052	19,231,069
17 Escambia	1,521.47	1,273,470	21,476.54	8,627,369	9,900,839
18 Flagler	413.31	345,940	6,033.62	2,423,773	2,769,713
19 Franklin	17.13	14,338	826.54	332,030	346,368
20 Gadsden	337.28	282,303	3,215.94	1,291,879	1,574,182
21 Gilchrist	36.18	30,283	1,111.18	446,374	476,657
22 Glades	10.82	9,056	722.92	290,405	299,461
23 Gulf	40.26	33,698	798.63	320,819	354,517
24 Hamilton	16.54	13,844	695.18	279,262	293,106
25 Hardee	106.69	89,300	2,686.26	1,079,101	1,168,401
26 Hendry	145.90	122,118	3,090.75	1,241,589	1,363,707
27 Hernando	151.99	127,216	11,457.31	4,602,531	4,729,747
28 Highlands	569.45	476,630	5,316.14	2,135,553	2,612,183
29 Hillsborough	6,603.06	5,526,761	70,641.22	28,377,376	33,904,137
30 Holmes	13.96	11,685	1,830.36	735,276	746,961
31 Indian River	401.03	335,662	8,418.24	3,381,702	3,717,364
32 Jackson	297.41	248,932	3,835.27	1,540,671	1,789,603
33 Jefferson	4.89	4,093	558.91	224,520	228,613
34 Lafayette	0.00	0	469.96	188,788	188,788
35 Lake	1,610.12	1,347,670	17,600.15	7,070,179	8,417,849
36 Lee	3,042.94	2,546,941	46,769.68	18,787,909	21,334,850
37 Leon	1,244.43	1,041,588	10,449.14	4,197,538	5,239,126
38 Levy	238.09	199,281	3,290.27	1,321,739	1,521,020
39 Liberty	78.40	65,621	648.98	260,703	326,324
40 Madison	13.63	11,408	1,433.60	575,893	587,301
41 Manatee	1,044.97	874,640	15,071.28	6,054,303	6,928,943
42 Marion	2,140.23	1,791,373	21,001.36	8,436,484	10,227,857
43 Martin	316.88	265,229	7,396.64	2,971,314	3,236,543
44 Monroe	114.09	95,493	2,719.44	1,092,430	1,187,923
45 Nassau	301.24	252,138	6,035.48	2,424,520	2,676,658
46 Okaloosa	1,226.35	1,026,455	12,715.54	5,107,976	6,134,431
47 Okeechobee	171.66	143,679	3,736.91	1,501,159	1,644,838
48 Orange	3,269.54	2,736,605	62,240.78	25,002,824	27,739,429
49 Osceola	2,268.20	1,898,483	22,502.31	9,039,432	10,937,915
50 Palm Beach	5,479.82	4,586,609	48,029.47	19,293,981	23,880,590
51 Pasco	2,108.92	1,765,166	33,506.36	13,459,883	15,225,049
52 Pinellas	2,911.62	2,437,026	25,280.33	10,155,394	12,592,420
53 Polk	3,619.60	3,029,605	45,343.64	18,215,052	21,244,657
54 Putnam	317.25	265,538	5,100.63	2,048,981	2,314,519
55 St. Johns	920.06	770,090	19,342.49	7,770,097	8,540,187
56 St. Lucie	1,425.37	1,193,035	20,987.13	8,430,767	9,623,802
57 Santa Rosa	688.07	575,915	13,521.82	5,431,868	6,007,783
58 Sarasota	778.55	651,646	13,090.62	5,258,650	5,910,296
59 Seminole	973.21	814,577	26,013.75	10,450,017	11,264,594
60 Sumter	152.50	127,643	2,443.88	981,734	1,109,377
61 Suwannee	91.38	76,485	3,187.25	1,280,354	1,356,839
62 Taylor	94.53	79,122	1,381.66	555,028	634,150
63 Union	20.43	17,100	1,135.38	456,095	473,195
64 Volusia	1,263.03	1,057,156	23,236.92	9,334,533	10,391,689
65 Wakulla	23.24	19,452	3,959.54	1,590,592	1,610,044
66 Walton	160.85	134,631	4,860.09	1,952,353	2,086,984
67 Washington	62.24	52,095	1,869.31	750,923	803,018
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 68,730.25 57,527,219 926,046.23 372,003,231 429,530,450

2015-16 FEFP Second Calculation
 Teachers Classroom Supply Assistance

District	2015-16 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,141.28	464,839
2 Baker	4,725.50	78,056
3 Bay	27,433.32	453,145
4 Bradford	2,926.12	48,334
5 Brevard	72,405.21	1,195,994
6 Broward	267,112.97	4,412,188
7 Calhoun	2,166.08	35,779
8 Charlotte	15,700.24	259,338
9 Citrus	14,718.19	243,116
10 Clay	35,593.97	587,943
11 Collier	45,443.55	750,639
12 Columbia	10,141.83	167,523
13 Miami-Dade	352,000.00	5,814,357
14 DeSoto	4,771.10	78,809
15 Dixie	2,098.64	34,665
16 Duval	129,225.38	2,134,552
17 Escambia	40,043.58	661,442
18 Flagler	12,608.97	208,276
19 Franklin	1,209.73	19,982
20 Gadsden	5,428.66	89,671
21 Gilchrist	2,560.78	42,299
22 Glades	1,629.87	26,922
23 Gulf	1,783.54	29,461
24 Hamilton	1,755.94	29,005
25 Hardee	5,329.33	88,030
26 Hendry	7,149.62	118,098
27 Hernando	21,951.90	362,603
28 Highlands	12,141.25	200,550
29 Hillsborough	207,442.11	3,426,541
30 Holmes	3,170.98	52,378
31 Indian River	17,692.63	292,248
32 Jackson	6,454.01	106,608
33 Jefferson	828.30	13,682
34 Lafayette	1,185.16	19,577
35 Lake	41,977.20	693,382
36 Lee	90,137.10	1,488,890
37 Leon	33,683.14	556,380
38 Levy	5,402.11	89,232
39 Liberty	1,413.90	23,355
40 Madison	2,539.58	41,949
41 Manatee	47,700.46	787,919
42 Marion	41,756.89	689,743
43 Martin	18,822.10	310,905
44 Monroe	8,039.73	132,801
45 Nassau	11,112.17	183,551
46 Okaloosa	30,071.59	496,724
47 Okeechobee	6,336.13	104,661
48 Orange	195,664.62	3,232,000
49 Osceola	59,730.66	986,635
50 Palm Beach	186,422.85	3,079,344
51 Pasco	69,474.69	1,147,587
52 Pinellas	102,073.87	1,686,062
53 Polk	98,145.74	1,621,177
54 Putnam	10,636.53	175,695
55 St. Johns	36,511.72	603,103
56 St. Lucie	39,065.31	645,283
57 Santa Rosa	26,003.97	429,535
58 Sarasota	42,542.13	702,713
59 Seminole	66,769.69	1,102,906
60 Sumter	8,476.27	140,012
61 Suwannee	5,998.80	99,089
62 Taylor	2,671.51	44,128
63 Union	2,284.32	37,733
64 Volusia	61,735.24	1,019,746
65 Wakulla	5,073.80	83,809
66 Walton	8,479.66	140,068
67 Washington	3,268.51	53,989
68 Washington Special	196.62	3,248
69 FAMU Lab School	465.38	7,687
70 FAU - Palm Beach	1,057.65	17,470
71 FAU - St. Lucie	1,394.89	23,041
72 FSU Lab - Broward	690.31	11,403
73 FSU Lab - Leon	1,701.19	28,100
74 UF Lab	1,153.00	19,045
75 Virtual School		0

State 2,741,650.77 45,286,750

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	124,104,271	1,203,678	1,318,678
2 Baker	115,000	20,167,797	195,606	310,606
3 Bay	115,000	123,109,983	1,194,035	1,309,035
4 Bradford	115,000	12,598,826	122,195	237,195
5 Brevard	115,000	329,843,478	3,199,128	3,314,128
6 Broward	115,000	1,233,779,906	11,966,342	12,081,342
7 Calhoun	115,000	9,058,699	87,860	202,860
8 Charlotte	115,000	69,105,878	670,253	785,253
9 Citrus	115,000	62,571,246	606,874	721,874
10 Clay	115,000	158,831,503	1,540,495	1,655,495
11 Collier	115,000	212,077,940	2,056,929	2,171,929
12 Columbia	115,000	42,676,940	413,921	528,921
13 Miami-Dade	115,000	1,615,228,586	15,665,985	15,780,985
14 DeSoto	115,000	20,585,283	199,655	314,655
15 Dixie	115,000	8,817,820	85,523	200,523
16 Duval	115,000	586,952,127	5,692,806	5,807,806
17 Escambia	115,000	175,293,409	1,700,158	1,815,158
18 Flagler	115,000	52,709,037	511,221	626,221
19 Franklin	115,000	4,970,188	48,206	163,206
20 Gadsden	115,000	22,780,727	220,949	335,949
21 Gilchrist	115,000	11,110,969	107,765	222,765
22 Glades	115,000	7,077,754	68,647	183,647
23 Gulf	115,000	7,560,641	73,330	188,330
24 Hamilton	115,000	7,396,716	71,740	186,740
25 Hardee	115,000	22,722,578	220,385	335,385
26 Hendry	115,000	30,856,072	299,271	414,271
27 Hernando	115,000	95,437,897	925,645	1,040,645
28 Highlands	115,000	51,037,452	495,009	610,009
29 Hillsborough	115,000	943,912,333	9,154,937	9,269,937
30 Holmes	115,000	12,978,670	125,879	240,879
31 Indian River	115,000	79,567,033	771,715	886,715
32 Jackson	115,000	26,816,446	260,091	375,091
33 Jefferson	115,000	3,405,492	33,030	148,030
34 Lafayette	115,000	4,816,990	46,720	161,720
35 Lake	115,000	183,218,965	1,777,028	1,892,028
36 Lee	115,000	407,463,327	3,951,957	4,066,957
37 Leon	115,000	147,138,285	1,427,084	1,542,084
38 Levy	115,000	23,266,895	225,664	340,664
39 Liberty	115,000	6,396,903	62,043	177,043
40 Madison	115,000	10,333,454	100,223	215,223
41 Manatee	115,000	214,475,068	2,080,178	2,195,178
42 Marion	115,000	177,413,394	1,720,720	1,835,720
43 Martin	115,000	86,637,468	840,291	955,291
44 Monroe	115,000	36,557,829	354,572	469,572
45 Nassau	115,000	48,503,549	470,432	585,432
46 Okaloosa	115,000	134,813,399	1,307,545	1,422,545
47 Okeechobee	115,000	26,896,832	260,870	375,870
48 Orange	115,000	902,546,512	8,753,733	8,868,733
49 Osceola	115,000	264,751,610	2,567,807	2,682,807
50 Palm Beach	115,000	878,635,561	8,521,823	8,636,823
51 Pasco	115,000	311,557,779	3,021,776	3,136,776
52 Pinellas	115,000	462,029,759	4,481,193	4,596,193
53 Polk	115,000	428,575,218	4,156,720	4,271,720
54 Putnam	115,000	44,809,019	434,599	549,599
55 St. Johns	115,000	162,384,485	1,574,955	1,689,955
56 St. Lucie	115,000	171,086,051	1,659,351	1,774,351
57 Santa Rosa	115,000	112,066,238	1,086,922	1,201,922
58 Sarasota	115,000	197,794,868	1,918,398	2,033,398
59 Seminole	115,000	296,787,940	2,878,525	2,993,525
60 Sumter	115,000	35,673,448	345,994	460,994
61 Suwannee	115,000	24,530,064	237,915	352,915
62 Taylor	115,000	10,950,352	106,207	221,207
63 Union	115,000	9,678,993	93,876	208,876
64 Volusia	115,000	271,935,144	2,637,479	2,752,479
65 Wakulla	115,000	21,417,672	207,728	322,728
66 Walton	115,000	35,910,984	348,298	463,298
67 Washington	115,000	13,563,914	131,555	246,555
68 Washington Special	115,000	769,269	7,461	122,461
69 FAMU Lab School	115,000	1,942,677	18,842	133,842
70 FAU - Palm Beach	115,000	4,662,559	45,222	160,222
71 FAU - St. Lucie	115,000	6,127,327	59,429	174,429
72 FSU Lab - Broward	115,000	3,152,678	30,578	145,578
73 FSU Lab - Leon	115,000	7,171,718	69,558	184,558
74 UF Lab	115,000	4,949,782	48,008	163,008
75 Virtual School	115,000	135,732,362	1,316,458	1,431,458
State	8,625,000	12,514,270,038	121,375,000	130,000,000

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,974.12	245.89	1,223,086	255.88	62,918
2 Baker	4,845.58	1.99	9,643	384.42	765
3 Bay	5,052.47	126.75	640,401	177.53	22,502
4 Bradford	4,900.25	30.80	150,928	329.75	10,156
5 Brevard	5,120.78	273.99	1,403,043	109.22	29,925
6 Broward	5,187.59	526.31	2,730,280	42.41	22,321
7 Calhoun	4,792.01	39.84	190,914	437.99	17,450
8 Charlotte	5,206.19	83.11	432,686	23.81	1,979
9 Citrus	4,811.24	0.00	0	418.76	0
10 Clay	5,022.15	419.06	2,104,582	207.85	87,102
11 Collier	5,977.18	170.73	1,020,484	0.00	0
12 Columbia	4,773.15	21.84	104,246	456.85	9,978
13 Miami-Dade	5,203.00	328.71	1,710,278	27.00	8,875
14 DeSoto	4,891.67	0.00	0	338.33	0
15 Dixie	4,816.10	45.06	217,013	413.90	18,650
16 Duval	5,099.07	652.85	3,328,928	130.93	85,478
17 Escambia	4,933.02	294.23	1,451,442	296.98	87,380
18 Flagler	4,762.20	198.31	944,392	467.80	92,769
19 Franklin	5,393.88	1.97	10,626	0.00	0
20 Gadsden	4,768.46	9.13	43,536	461.54	4,214
21 Gilchrist	4,948.53	25.03	123,862	281.47	7,045
22 Glades	4,965.40	0.00	0	264.60	0
23 Gulf	5,024.19	1.86	9,345	205.81	383
24 Hamilton	4,840.45	6.49	31,415	389.55	2,528
25 Hardee	4,839.71	22.83	110,491	390.29	8,910
26 Hendry	4,886.83	0.00	0	343.17	0
27 Hernando	4,906.42	310.00	1,520,990	323.58	100,310
28 Highlands	4,766.29	15.80	75,307	463.71	7,327
29 Hillsborough	5,106.62	750.66	3,833,335	123.38	92,616
30 Holmes	4,682.32	60.83	284,826	547.68	33,315
31 Indian River	5,252.02	35.13	184,503	0.00	0
32 Jackson	4,724.92	18.92	89,395	505.08	9,556
33 Jefferson	4,903.18	5.00	24,516	326.82	1,634
34 Lafayette	4,713.66	1.76	8,296	516.34	909
35 Lake	4,922.61	156.17	768,764	307.39	48,005
36 Lee	5,199.70	455.60	2,368,983	30.30	13,805
37 Leon	4,924.85	76.87	378,573	305.15	23,457
38 Levy	4,883.63	11.02	53,818	346.37	3,817
39 Liberty	5,161.62	0.07	361	68.38	5
40 Madison	4,667.01	26.92	125,636	562.99	15,156
41 Manatee	5,086.07	140.78	716,017	143.93	20,262
42 Marion	4,803.84	183.43	881,168	426.16	78,171
43 Martin	5,516.43	0.00	0	0.00	0
44 Monroe	6,792.26	16.46	111,801	0.00	0
45 Nassau	4,977.04	12.46	62,014	252.96	3,152
46 Okaloosa	5,043.44	220.87	1,113,945	186.56	41,206
47 Okeechobee	4,817.48	16.99	81,849	412.52	7,009
48 Orange	5,174.66	365.92	1,893,512	55.34	20,250
49 Osceola	4,993.22	290.19	1,448,983	236.78	68,711
50 Palm Beach	5,476.28	422.93	2,316,083	0.00	0
51 Pasco	5,044.20	882.95	4,453,776	185.80	164,052
52 Pinellas	5,143.24	442.10	2,273,826	86.76	38,357
53 Polk	4,922.12	250.12	1,231,121	307.88	77,007
54 Putnam	4,774.37	47.59	227,212	455.63	21,683
55 St. Johns	5,015.05	335.00	1,680,042	214.95	72,008
56 St. Lucie	4,939.03	148.88	735,323	290.97	43,320
57 Santa Rosa	4,875.31	143.37	698,973	354.69	50,852
58 Sarasota	5,634.24	67.17	378,452	0.00	0
59 Seminole	5,003.65	566.28	2,833,467	226.35	128,177
60 Sumter	5,259.99	23.12	121,611	0.00	0
61 Suwannee	4,659.45	41.00	191,037	570.55	23,393
62 Taylor	4,697.07	0.06	282	532.93	32
63 Union	4,840.00	1.66	8,034	390.00	647
64 Volusia	4,962.16	356.52	1,769,109	267.84	95,490
65 Wakulla	4,798.30	2.03	9,741	431.70	876
66 Walton	5,656.91	4.61	26,078	0.00	0
67 Washington	4,742.14	9.81	46,520	487.86	4,786
68 Washington Special	4,624.12	0.00	0	605.88	0
69 FAMU Lab School	4,974.21	9.58	47,653	255.79	2,450
70 FAU - Palm Beach	5,439.36	0.00	0	0.00	0
71 FAU - St. Lucie	5,025.11	0.00	0	204.89	0
72 FSU Lab - Broward	5,296.90	0.00	0	0.00	0
73 FSU Lab - Leon	4,836.36	0.00	0	393.64	0
74 UF Lab	4,965.10	4.87	24,180	264.90	1,290
75 Virtual School	4,798.68	32,022.92	153,667,746	431.32	13,812,126
State	5,134.20	42,481.20	206,758,479	95.80	15,706,547

2015-16 FEFP Second Calculation
 Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	Digital Classrooms FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	250,000	28,141.28	428,537	678,537
2 Baker	250,000	4,725.50	71,960	321,960
3 Bay	250,000	27,433.32	417,756	667,756
4 Bradford	250,000	2,926.12	44,559	294,559
5 Brevard	250,000	72,405.21	1,102,590	1,352,590
6 Broward	250,000	267,112.97	4,067,610	4,317,610
7 Calhoun	250,000	2,166.08	32,985	282,985
8 Charlotte	250,000	15,700.24	239,084	489,084
9 Citrus	250,000	14,718.19	224,129	474,129
10 Clay	250,000	35,593.97	542,027	792,027
11 Collier	250,000	45,443.55	692,017	942,017
12 Columbia	250,000	10,141.83	154,440	404,440
13 Miami-Dade	250,000	352,000.00	5,360,274	5,610,274
14 DeSoto	250,000	4,771.10	72,654	322,654
15 Dixie	250,000	2,098.64	31,958	281,958
16 Duval	250,000	129,225.38	1,967,851	2,217,851
17 Escambia	250,000	40,043.58	609,786	859,786
18 Flagler	250,000	12,608.97	192,010	442,010
19 Franklin	250,000	1,209.73	18,422	268,422
20 Gadsden	250,000	5,428.66	82,668	332,668
21 Gilchrist	250,000	2,560.78	38,996	288,996
22 Glades	250,000	1,629.87	24,820	274,820
23 Gulf	250,000	1,783.54	27,160	277,160
24 Hamilton	250,000	1,755.94	26,739	276,739
25 Hardee	250,000	5,329.33	81,155	331,155
26 Hendry	250,000	7,149.62	108,875	358,875
27 Hernando	250,000	21,951.90	334,285	584,285
28 Highlands	250,000	12,141.25	184,888	434,888
29 Hillsborough	250,000	207,442.11	3,158,939	3,408,939
30 Holmes	250,000	3,170.98	48,288	298,288
31 Indian River	250,000	17,692.63	269,424	519,424
32 Jackson	250,000	6,454.01	98,282	348,282
33 Jefferson	250,000	828.30	12,613	262,613
34 Lafayette	250,000	1,185.16	18,048	268,048
35 Lake	250,000	41,977.20	639,231	889,231
36 Lee	250,000	90,137.10	1,372,612	1,622,612
37 Leon	250,000	33,683.14	512,929	762,929
38 Levy	250,000	5,402.11	82,264	332,264
39 Liberty	250,000	1,413.90	21,531	271,531
40 Madison	250,000	2,539.58	38,673	288,673
41 Manatee	250,000	47,700.46	726,385	976,385
42 Marion	250,000	41,756.89	635,876	885,876
43 Martin	250,000	18,822.10	286,624	536,624
44 Monroe	250,000	8,039.73	122,429	372,429
45 Nassau	250,000	11,112.17	169,217	419,217
46 Okaloosa	250,000	30,071.59	457,932	707,932
47 Okeechobee	250,000	6,336.13	96,487	346,487
48 Orange	250,000	195,664.62	2,979,591	3,229,591
49 Osceola	250,000	59,730.66	909,582	1,159,582
50 Palm Beach	250,000	186,422.85	2,838,857	3,088,857
51 Pasco	250,000	69,474.69	1,057,964	1,307,964
52 Pinellas	250,000	102,073.87	1,554,386	1,804,386
53 Polk	250,000	98,145.74	1,494,568	1,744,568
54 Putnam	250,000	10,636.53	161,974	411,974
55 St. Johns	250,000	36,511.72	556,002	806,002
56 St. Lucie	250,000	39,065.31	594,889	844,889
57 Santa Rosa	250,000	26,003.97	395,990	645,990
58 Sarasota	250,000	42,542.13	647,834	897,834
59 Seminole	250,000	66,769.69	1,016,772	1,266,772
60 Sumter	250,000	8,476.27	129,077	379,077
61 Suwannee	250,000	5,998.80	91,350	341,350
62 Taylor	250,000	2,671.51	40,682	290,682
63 Union	250,000	2,284.32	34,786	284,786
64 Volusia	250,000	61,735.24	940,107	1,190,107
65 Wakulla	250,000	5,073.80	77,264	327,264
66 Walton	250,000	8,479.66	129,129	379,129
67 Washington	250,000	3,268.51	49,773	299,773
68 Washington Special ¹	0	196.62	2,994	2,994
69 FAMU Lab School	250,000	465.38	7,087	257,087
70 FAU - Palm Beach	250,000	1,057.65	16,106	266,106
71 FAU - St. Lucie	250,000	1,394.89	21,241	271,241
72 FSU Lab - Broward	250,000	690.31	10,512	260,512
73 FSU Lab - Leon	250,000	1,701.19	25,906	275,906
74 UF Lab School	250,000	1,153.00	17,558	267,558
75 Virtual School ²	0	32,022.92	0	0
Total	18,250,000	2,773,674	41,750,000	60,000,000

1. The Washington Special School District does not receive the minimum allocation for the Digital Classrooms Allocation.
 2. The Florida Virtual School does not receive Digital Classrooms funds.

2015-16 FEFP Second Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
District	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	264,642	529,961	794,603
4 Bradford	0	0	0
5 Brevard	579,621	2,014,995	2,594,616
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	527,070	0	527,070
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	50,015	0	50,015
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	239,975	412,064	652,039
17 Escambia	475,606	1,303,671	1,779,277
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	47,056	218,729	265,785
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	756,506	298,539	1,055,045
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	62,745	0	62,745
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,260	904,605	994,865
45 Nassau	0	0	0
46 Okaloosa	1,118,314	1,286,913	2,405,227
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	4,750	0	4,750
51 Pasco	0	0	0
52 Pinellas	38,711	0	38,711
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	483,091	696,562	1,179,653
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,738,362	7,666,039	12,404,401

2015-16 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,941,850	9,168,959	6,963,376	30,074,185
2 Baker	2,300,366	1,634,151	1,121,155	5,055,672
3 Bay	14,211,017	9,487,205	6,788,478	30,486,700
4 Bradford	1,582,223	1,033,145	561,952	3,177,320
5 Brevard	34,836,526	25,593,877	20,318,082	80,748,485
6 Broward	132,916,925	94,276,697	76,763,662	303,957,284
7 Calhoun	1,053,793	705,772	474,886	2,234,451
8 Charlotte	6,814,267	5,265,745	4,793,079	16,873,091
9 Citrus	6,362,923	4,820,467	4,051,964	15,235,354
10 Clay	15,480,554	12,171,413	10,495,344	38,147,311
11 Collier	22,701,718	16,997,787	12,237,962	51,937,467
12 Columbia	5,071,616	3,424,266	2,270,290	10,766,172
13 Miami-Dade	168,965,867	125,185,796	102,027,612	396,179,275
14 DeSoto	2,501,223	1,621,880	1,060,652	5,183,755
15 Dixie	1,087,412	639,527	471,163	2,198,102
16 Duval	66,749,971	44,702,475	33,778,721	145,231,167
17 Escambia	19,994,487	13,377,278	9,980,337	43,352,102
18 Flagler	5,254,744	4,239,937	3,282,861	12,777,542
19 Franklin	661,899	387,937	230,913	1,280,749
20 Gadsden	2,949,431	1,739,008	1,136,564	5,825,003
21 Gilchrist	1,319,753	816,897	643,924	2,780,574
22 Glades	995,013	644,853	202,708	1,842,574
23 Gulf	794,782	564,112	517,947	1,876,841
24 Hamilton	890,713	540,366	430,884	1,861,963
25 Hardee	2,629,003	1,805,185	1,265,665	5,699,853
26 Hendry	3,477,839	2,364,632	1,869,592	7,712,063
27 Hernando	10,459,522	7,330,149	5,600,777	23,390,448
28 Highlands	5,968,591	3,995,905	2,877,092	12,841,588
29 Hillsborough	106,484,011	71,715,130	54,929,345	233,128,486
30 Holmes	1,513,503	1,032,513	664,266	3,210,282
31 Indian River	8,291,487	6,258,808	4,901,097	19,451,392
32 Jackson	2,963,298	2,136,302	1,582,890	6,682,490
33 Jefferson	441,104	256,125	171,917	869,146
34 Lafayette	525,954	404,426	265,660	1,196,040
35 Lake	19,959,524	14,442,777	11,008,429	45,410,730
36 Lee	43,831,033	31,395,543	24,529,748	99,756,324
37 Leon	16,823,532	11,223,754	8,360,507	36,407,793
38 Levy	2,667,108	1,829,107	1,233,373	5,729,588
39 Liberty	628,737	457,682	265,269	1,351,688
40 Madison	1,195,356	712,732	566,783	2,474,871
41 Manatee	24,286,073	16,861,379	12,080,938	53,228,390
42 Marion	18,826,811	13,742,367	10,879,163	43,448,341
43 Martin	8,624,700	6,627,366	5,835,739	21,087,805
44 Monroe	4,100,281	2,786,037	2,189,138	9,075,456
45 Nassau	4,881,251	3,833,113	3,177,852	11,892,216
46 Okaloosa	14,984,367	10,291,018	7,571,311	32,846,696
47 Okeechobee	2,874,932	2,087,793	1,545,825	6,508,550
48 Orange	100,190,897	69,627,453	53,362,656	223,181,006
49 Osceola	26,894,620	20,914,770	17,077,086	64,886,476
50 Palm Beach	93,062,588	67,111,704	53,401,788	213,576,080
51 Pasco	33,038,425	24,499,339	18,533,714	76,071,478
52 Pinellas	49,019,164	35,231,858	29,118,392	113,369,414
53 Polk	47,135,777	33,580,623	25,751,364	106,467,764
54 Putnam	5,288,107	3,623,823	2,378,901	11,290,831
55 St. Johns	16,261,885	12,875,006	9,712,098	38,848,989
56 St. Lucie	17,393,671	13,455,322	11,074,677	41,923,670
57 Santa Rosa	11,824,331	8,954,979	6,826,215	27,605,525
58 Sarasota	20,418,545	15,516,667	12,295,982	48,231,194
59 Seminole	29,394,950	22,766,437	19,408,055	71,569,442
60 Sumter	3,972,518	2,990,140	1,949,781	8,912,439
61 Suwannee	2,757,455	1,924,162	1,395,822	6,077,439
62 Taylor	1,419,493	803,083	570,875	2,793,451
63 Union	1,130,090	792,294	480,401	2,402,785
64 Volusia	29,037,107	20,763,106	16,846,690	66,646,903
65 Wakulla	2,417,928	1,655,305	1,267,516	5,340,749
66 Walton	4,213,177	2,904,271	1,855,313	8,972,761
67 Washington	1,452,548	1,067,895	856,819	3,377,262
68 Washington Special	0	0	0	0
69 FAMU Lab School	239,505	138,868	108,601	486,974
70 FAU - Palm Beach	333,844	338,752	439,012	1,111,608
71 FAU - St. Lucie	853,118	739,268	0	1,592,386
72 FSU Lab - Broward	642,449	239,721	1,851	884,021
73 FSU Lab - Leon	520,352	644,052	510,552	1,674,956
74 UF Lab	310,089	405,102	416,591	1,131,782
75 Virtual School ¹	0	0	0	0
State	1,335,099,723	956,193,393	749,617,644	3,040,910,760

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Second Calculation
Grades PK-3 Class Size Reduction Allocation

District	2015-16	2015-16	\$1,313.27 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,632.85	10,828.37	14,220,573	0.9804	13,941,850
2 Baker	1,598.43	1,793.97	2,355,967	0.9764	2,300,366
3 Bay	9,457.99	11,203.12	14,712,721	0.9659	14,211,017
4 Bradford	1,096.87	1,239.63	1,627,969	0.9719	1,582,223
5 Brevard	23,034.60	26,502.70	34,805,201	1.0009	34,836,526
6 Broward	85,737.92	98,703.59	129,624,464	1.0254	132,916,925
7 Calhoun	744.33	860.78	1,130,437	0.9322	1,053,793
8 Charlotte	4,508.69	5,263.52	6,912,423	0.9858	6,814,267
9 Citrus	4,504.83	5,089.39	6,683,743	0.9520	6,362,923
10 Clay	10,408.91	11,873.28	15,592,822	0.9928	15,480,554
11 Collier	14,473.65	16,871.37	22,156,664	1.0246	22,701,718
12 Columbia	3,604.90	4,042.10	5,308,369	0.9554	5,071,616
13 Miami-Dade	110,330.61	126,559.53	166,206,834	1.0166	168,965,867
14 DeSoto	1,718.86	1,951.01	2,562,203	0.9762	2,501,223
15 Dixie	772.91	883.22	1,159,906	0.9375	1,087,412
16 Duval	44,419.31	50,239.50	65,978,028	1.0117	66,749,971
17 Escambia	13,723.56	15,660.32	20,566,228	0.9722	19,994,487
18 Flagler	3,734.65	4,197.72	5,512,740	0.9532	5,254,744
19 Franklin	470.62	546.41	717,584	0.9224	661,899
20 Gadsden	2,103.14	2,371.56	3,114,499	0.9470	2,949,431
21 Gilchrist	873.50	1,052.73	1,382,519	0.9546	1,319,753
22 Glades	690.20	780.53	1,025,047	0.9707	995,013
23 Gulf	538.96	643.07	844,525	0.9411	794,782
24 Hamilton	637.42	727.96	956,008	0.9317	890,713
25 Hardee	1,825.92	2,067.84	2,715,632	0.9681	2,629,003
26 Hendry	2,392.24	2,706.97	3,554,982	0.9783	3,477,839
27 Hernando	7,085.00	8,188.02	10,753,081	0.9727	10,459,522
28 Highlands	4,209.65	4,772.98	6,268,211	0.9522	5,968,591
29 Hillsborough	70,433.33	80,439.59	105,638,900	1.0080	106,484,011
30 Holmes	1,097.87	1,231.27	1,616,990	0.9360	1,513,503
31 Indian River	5,515.11	6,327.54	8,309,768	0.9978	8,291,487
32 Jackson	2,129.74	2,427.31	3,187,713	0.9296	2,963,298
33 Jefferson	319.18	356.98	468,811	0.9409	441,104
34 Lafayette	385.93	432.45	567,924	0.9261	525,954
35 Lake	13,608.39	15,624.90	20,519,712	0.9727	19,959,524
36 Lee	29,110.80	32,999.30	43,336,991	1.0114	43,831,033
37 Leon	11,603.83	13,302.61	17,469,919	0.9630	16,823,532
38 Levy	1,880.01	2,130.38	2,797,764	0.9533	2,667,108
39 Liberty	441.68	509.75	669,439	0.9392	628,737
40 Madison	882.67	984.44	1,292,836	0.9246	1,195,356
41 Manatee	16,072.72	18,395.33	24,158,035	1.0053	24,286,073
42 Marion	13,200.08	14,978.40	19,670,683	0.9571	18,826,811
43 Martin	5,605.69	6,520.40	8,563,046	1.0072	8,624,700
44 Monroe	2,698.53	3,071.21	4,033,328	1.0166	4,100,281
45 Nassau	3,335.73	3,755.93	4,932,550	0.9896	4,881,251
46 Okaloosa	10,140.50	11,547.38	15,164,828	0.9881	14,984,367
47 Okeechobee	1,995.96	2,256.38	2,963,236	0.9702	2,874,932
48 Orange	63,777.34	76,260.66	100,150,837	1.0004	100,190,897
49 Osceola	17,997.66	20,790.99	27,304,183	0.9850	26,894,620
50 Palm Beach	59,689.29	68,672.60	90,185,665	1.0319	93,062,588
51 Pasco	21,815.81	25,450.05	33,422,787	0.9885	33,038,425
52 Pinellas	32,430.26	37,136.64	48,770,435	1.0051	49,019,164
53 Polk	32,136.36	36,643.10	48,122,284	0.9795	47,135,777
54 Putnam	3,715.77	4,183.12	5,493,566	0.9626	5,288,107
55 St. Johns	11,045.35	12,553.47	16,486,096	0.9864	16,261,885
56 St. Lucie	11,805.23	13,304.42	17,472,296	0.9955	17,393,671
57 Santa Rosa	7,987.73	9,349.67	12,278,641	0.9630	11,824,331
58 Sarasota	13,229.84	15,358.95	20,170,448	1.0123	20,418,545
59 Seminole	19,843.04	22,549.89	29,614,094	0.9926	29,394,950
60 Sumter	2,798.14	3,148.32	4,134,594	0.9608	3,972,518
61 Suwannee	2,013.14	2,252.64	2,958,325	0.9321	2,757,455
62 Taylor	1,037.25	1,166.38	1,531,772	0.9267	1,419,493
63 Union	788.19	893.30	1,173,144	0.9633	1,130,090
64 Volusia	19,650.13	22,792.02	29,932,076	0.9701	29,037,107
65 Wakulla	1,720.39	1,928.31	2,532,392	0.9548	2,417,928
66 Walton	2,963.85	3,315.24	4,353,805	0.9677	4,213,177
67 Washington	1,019.68	1,179.54	1,549,054	0.9377	1,452,548
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	169.85	189.38	248,707	0.9630	239,505
70 FAU - Palm Beach	220.05	246.35	323,524	1.0319	333,844
71 FAU - St. Lucie	574.69	652.55	856,974	0.9955	853,118
72 FSU Lab - Broward	427.33	477.08	626,535	1.0254	642,449
73 FSU Lab - Leon	368.78	411.45	540,345	0.9630	520,352
74 UF Lab	216.00	240.84	316,288	0.9804	310,089
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 884,229.42 1,016,059.70 1,334,360,720 1,335,099,723

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Second Calculation
Grades 4-8 Class Size Reduction Allocation

District	2015-16	2015-16	\$895.79 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,325.53	10,440.24	9,352,263	0.9804	9,168,959
2 Baker	1,853.74	1,868.35	1,673,649	0.9764	1,634,151
3 Bay	10,385.25	10,964.78	9,822,140	0.9659	9,487,205
4 Bradford	1,162.60	1,186.68	1,063,016	0.9719	1,033,145
5 Brevard	27,385.84	28,545.60	25,570,863	1.0009	25,593,877
6 Broward	99,826.61	102,637.21	91,941,386	1.0254	94,276,697
7 Calhoun	827.84	845.18	757,104	0.9322	705,772
8 Charlotte	5,802.54	5,963.00	5,341,596	0.9858	5,265,745
9 Citrus	5,555.15	5,652.57	5,063,516	0.9520	4,820,467
10 Clay	13,347.79	13,685.89	12,259,683	0.9928	12,171,413
11 Collier	17,826.36	18,519.61	16,589,681	1.0246	16,997,787
12 Columbia	3,923.49	4,001.07	3,584,118	0.9554	3,424,266
13 Miami-Dade	133,014.23	137,467.09	123,141,645	1.0166	125,185,796
14 DeSoto	1,827.30	1,854.70	1,661,422	0.9762	1,621,880
15 Dixie	734.06	761.52	682,162	0.9375	639,527
16 Duval	48,194.69	49,325.74	44,185,505	1.0117	44,702,475
17 Escambia	14,941.83	15,360.52	13,759,800	0.9722	13,377,278
18 Flagler	4,899.44	4,965.57	4,448,108	0.9532	4,239,937
19 Franklin	465.91	469.50	420,573	0.9224	387,937
20 Gadsden	2,028.10	2,049.96	1,836,334	0.9470	1,739,008
21 Gilchrist	931.33	955.30	855,748	0.9546	816,897
22 Glades	714.56	741.60	664,318	0.9707	644,853
23 Gulf	661.96	669.15	599,418	0.9411	564,112
24 Hamilton	620.13	647.45	579,979	0.9317	540,366
25 Hardee	2,053.69	2,081.59	1,864,668	0.9681	1,805,185
26 Hendry	2,663.48	2,698.27	2,417,083	0.9783	2,364,632
27 Hernando	8,275.43	8,412.55	7,535,878	0.9727	7,330,149
28 Highlands	4,619.07	4,684.69	4,196,498	0.9522	3,995,905
29 Hillsborough	77,359.89	79,422.59	71,145,962	1.0080	71,715,130
30 Holmes	1,225.87	1,231.44	1,103,112	0.9360	1,032,513
31 Indian River	6,852.57	7,002.32	6,272,608	0.9978	6,258,808
32 Jackson	2,468.67	2,565.43	2,298,087	0.9296	2,136,302
33 Jefferson	303.27	303.88	272,213	0.9409	256,125
34 Lafayette	482.73	487.50	436,698	0.9261	404,426
35 Lake	16,031.88	16,575.46	14,848,131	0.9727	14,442,777
36 Lee	33,974.31	34,652.84	31,041,668	1.0114	31,395,543
37 Leon	12,627.08	13,010.85	11,654,989	0.9630	11,223,754
38 Levy	2,096.70	2,141.92	1,918,711	0.9533	1,829,107
39 Liberty	534.76	544.00	487,310	0.9392	457,682
40 Madison	856.56	860.53	770,854	0.9246	712,732
41 Manatee	18,293.48	18,723.68	16,772,485	1.0053	16,861,379
42 Marion	15,826.42	16,028.69	14,358,340	0.9571	13,742,367
43 Martin	7,075.11	7,345.46	6,579,990	1.0072	6,627,366
44 Monroe	2,989.58	3,059.36	2,740,544	1.0166	2,786,037
45 Nassau	4,261.40	4,324.00	3,873,396	0.9896	3,833,113
46 Okaloosa	11,366.66	11,626.56	10,414,956	0.9881	10,291,018
47 Okeechobee	2,373.85	2,402.26	2,151,920	0.9702	2,087,793
48 Orange	74,127.83	77,696.35	69,599,613	1.0004	69,627,453
49 Osceola	22,870.07	23,703.40	21,233,269	0.9850	20,914,770
50 Palm Beach	70,415.02	72,602.98	65,037,023	1.0319	67,111,704
51 Pasco	26,648.38	27,667.60	24,784,359	0.9885	24,499,339
52 Pinellas	37,967.31	39,130.92	35,053,087	1.0051	35,231,858
53 Polk	37,190.66	38,271.73	34,283,433	0.9795	33,580,623
54 Putnam	4,160.38	4,202.57	3,764,620	0.9626	3,623,823
55 St. Johns	14,287.34	14,570.96	13,052,520	0.9864	12,875,006
56 St. Lucie	14,875.18	15,088.52	13,516,145	0.9955	13,455,322
57 Santa Rosa	10,129.06	10,380.83	9,299,044	0.9630	8,954,979
58 Sarasota	16,472.09	17,111.30	15,328,131	1.0123	15,516,667
59 Seminole	25,041.15	25,604.40	22,936,165	0.9926	22,766,437
60 Sumter	3,423.61	3,474.18	3,112,136	0.9608	2,990,140
61 Suwannee	2,287.41	2,304.48	2,064,330	0.9321	1,924,162
62 Taylor	959.47	967.42	866,605	0.9267	803,083
63 Union	917.48	918.16	822,479	0.9633	792,294
64 Volusia	23,062.35	23,892.94	21,403,057	0.9701	20,763,106
65 Wakulla	1,909.62	1,935.35	1,733,667	0.9548	1,655,305
66 Walton	3,337.88	3,350.35	3,001,210	0.9677	2,904,271
67 Washington	1,244.10	1,271.33	1,138,845	0.9377	1,067,895
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	160.98	160.98	144,204	0.9630	138,868
70 FAU - Palm Beach	366.17	366.47	328,280	1.0319	338,752
71 FAU - St. Lucie	820.20	829.00	742,610	0.9955	739,268
72 FSU Lab - Broward	260.98	260.98	233,783	1.0254	239,721
73 FSU Lab - Leon	745.46	746.60	668,797	0.9630	644,052
74 UF Lab	461.27	461.27	413,201	0.9804	405,102
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,036,010.19	1,066,735.22	955,570,741		956,193,393

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2015-16	2015-16	\$897.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,774.60	7,909.78	7,102,587	0.9804	6,963,376
2 Baker	1,271.34	1,278.75	1,148,254	0.9764	1,121,155
3 Bay	7,312.74	7,826.87	7,028,138	0.9659	6,788,478
4 Bradford	635.85	643.91	578,199	0.9719	561,952
5 Brevard	21,528.46	22,606.84	20,299,812	1.0009	20,318,082
6 Broward	80,683.77	83,370.08	74,862,163	1.0254	76,763,662
7 Calhoun	554.07	567.32	509,425	0.9322	474,886
8 Charlotte	5,305.90	5,414.69	4,862,121	0.9858	4,793,079
9 Citrus	4,552.12	4,739.98	4,256,265	0.9520	4,051,964
10 Clay	11,368.21	11,772.88	10,571,458	0.9928	10,495,344
11 Collier	12,835.84	13,301.56	11,944,136	1.0246	12,237,962
12 Columbia	2,591.60	2,646.33	2,376,272	0.9554	2,270,290
13 Miami-Dade	107,942.77	111,767.48	100,361,609	1.0166	102,027,612
14 DeSoto	1,187.18	1,209.99	1,086,511	0.9762	1,060,652
15 Dixie	546.61	559.69	502,574	0.9375	471,163
16 Duval	35,615.76	37,182.56	33,388,080	1.0117	33,778,721
17 Escambia	10,933.91	11,432.40	10,265,724	0.9722	9,980,337
18 Flagler	3,776.57	3,835.45	3,444,042	0.9532	3,282,861
19 Franklin	271.23	278.79	250,339	0.9224	230,913
20 Gadsden	1,288.29	1,336.57	1,200,173	0.9470	1,136,564
21 Gilchrist	730.92	751.21	674,549	0.9546	643,924
22 Glades	225.11	232.56	208,827	0.9707	202,708
23 Gulf	580.76	612.91	550,363	0.9411	517,947
24 Hamilton	491.90	515.03	462,471	0.9317	430,884
25 Hardee	1,426.89	1,455.95	1,307,370	0.9681	1,265,665
26 Hendry	2,093.90	2,128.25	1,911,062	0.9783	1,869,592
27 Hernando	6,281.47	6,412.35	5,757,970	0.9727	5,600,777
28 Highlands	3,296.73	3,364.91	3,021,521	0.9522	2,877,092
29 Hillsborough	58,431.80	60,686.45	54,493,398	1.0080	54,929,345
30 Holmes	786.41	790.34	709,686	0.9360	664,266
31 Indian River	5,289.82	5,470.13	4,911,903	0.9978	4,901,097
32 Jackson	1,809.16	1,896.28	1,702,765	0.9296	1,582,890
33 Jefferson	200.85	203.48	182,715	0.9409	171,917
34 Lafayette	314.74	319.46	286,859	0.9261	265,660
35 Lake	12,180.76	12,603.59	11,317,394	0.9727	11,008,429
36 Lee	26,384.55	27,009.59	24,253,261	1.0114	24,529,748
37 Leon	9,235.84	9,668.39	8,681,731	0.9630	8,360,507
38 Levy	1,414.38	1,440.83	1,293,793	0.9533	1,233,373
39 Liberty	310.02	314.54	282,441	0.9392	265,269
40 Madison	678.67	682.67	613,004	0.9246	566,783
41 Manatee	13,068.10	13,382.98	12,017,247	1.0053	12,080,938
42 Marion	12,370.43	12,658.61	11,366,799	0.9571	10,879,163
43 Martin	6,114.96	6,452.50	5,794,022	1.0072	5,835,739
44 Monroe	2,332.01	2,398.12	2,153,392	1.0166	2,189,138
45 Nassau	3,502.58	3,576.20	3,211,249	0.9896	3,177,852
46 Okaloosa	8,159.14	8,533.32	7,662,495	0.9881	7,571,311
47 Okeechobee	1,756.73	1,774.38	1,593,305	0.9702	1,545,825
48 Orange	57,087.25	59,403.44	53,341,319	1.0004	53,362,656
49 Osceola	18,540.94	19,307.47	17,337,143	0.9850	17,077,086
50 Palm Beach	55,653.73	57,632.31	51,750,933	1.0319	53,401,788
51 Pasco	19,989.64	20,880.15	18,749,331	0.9885	18,533,714
52 Pinellas	30,906.71	32,263.09	28,970,642	1.0051	29,118,392
53 Polk	28,313.41	29,278.15	26,290,315	0.9795	25,751,364
54 Putnam	2,712.79	2,752.19	2,471,329	0.9626	2,378,901
55 St. Johns	10,663.03	10,964.98	9,846,004	0.9864	9,712,098
56 St. Lucie	12,140.79	12,389.04	11,124,738	0.9955	11,074,677
57 Santa Rosa	7,730.87	7,894.08	7,088,489	0.9630	6,826,215
58 Sarasota	12,773.03	13,527.01	12,146,579	1.0123	12,295,982
59 Seminole	21,319.22	21,774.87	19,552,745	0.9926	19,408,055
60 Sumter	2,231.40	2,259.96	2,029,331	0.9608	1,949,781
61 Suwannee	1,657.25	1,667.69	1,497,502	0.9321	1,395,822
62 Taylor	674.73	686.04	616,030	0.9267	570,875
63 Union	548.16	555.38	498,703	0.9633	480,401
64 Volusia	18,466.19	19,339.53	17,365,931	0.9701	16,846,690
65 Wakulla	1,441.76	1,478.39	1,327,520	0.9548	1,267,516
66 Walton	2,117.05	2,135.13	1,917,240	0.9677	1,855,313
67 Washington	994.92	1,017.59	913,745	0.9377	856,819
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	124.97	125.59	112,774	0.9630	108,601
70 FAU - Palm Beach	471.43	473.79	425,440	1.0319	439,012
71 FAU - St. Lucie	0.00	0.00	0	0.9955	0
72 FSU Lab - Broward	2.00	2.01	1,805	1.0254	1,851
73 FSU Lab - Leon	586.95	590.42	530,168	0.9630	510,552
74 UF Lab	470.86	473.21	424,919	0.9804	416,591
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	805,064.53	833,888.46	748,790,149		749,617,644

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Second Calculation
Discretionary Lottery / School Recognition Allocation

District	Base	Estimated	2014-15	Discretionary
	Funding	Discretionary	School	
	-1-	-2-	-3-	-4-
1 Alachua	124,104,271	98,618	1,227,312	1,325,930
2 Baker	20,167,797	16,026	59,910	75,936
3 Bay	123,109,983	97,828	717,728	815,556
4 Bradford	12,598,826	10,012	90,958	100,970
5 Brevard	329,843,478	262,106	3,871,778	4,133,884
6 Broward	1,233,779,906	980,408	12,111,086	13,091,494
7 Calhoun	9,058,699	7,198	213,548	220,746
8 Charlotte	69,105,878	54,914	163,352	218,266
9 Citrus	62,571,246	49,722	495,304	545,026
10 Clay	158,831,503	126,214	1,980,516	2,106,730
11 Collier	212,077,940	168,525	2,582,672	2,751,197
12 Columbia	42,676,940	33,913	461,401	495,314
13 Miami-Dade	1,615,228,586	1,283,522	17,618,801	18,902,323
14 DeSoto	20,585,283	16,358	0	16,358
15 Dixie	8,817,820	7,007	48,899	55,906
16 Duval	586,952,127	466,414	5,005,476	5,471,890
17 Escambia	175,293,409	139,295	1,420,617	1,559,912
18 Flagler	52,709,037	41,885	668,281	710,166
19 Franklin	4,970,188	3,950	121,043	124,993
20 Gadsden	22,780,727	18,102	161,774	179,876
21 Gilchrist	11,110,969	8,829	126,588	135,417
22 Glades	7,077,754	5,624	99,539	105,163
23 Gulf	7,560,641	6,008	34,566	40,574
24 Hamilton	7,396,716	5,878	63,818	69,696
25 Hardee	22,722,578	18,056	287,957	306,013
26 Hendry	30,856,072	24,519	132,183	156,702
27 Hernando	95,437,897	75,839	588,486	664,325
28 Highlands	51,037,452	40,556	306,294	346,850
29 Hillsborough	943,912,333	750,068	11,420,797	12,170,865
30 Holmes	12,978,670	10,313	77,000	87,313
31 Indian River	79,567,033	63,227	353,689	416,916
32 Jackson	26,816,446	21,309	127,004	148,313
33 Jefferson	3,405,492	2,706	34,318	37,024
34 Lafayette	4,816,990	3,828	59,349	63,177
35 Lake	183,218,965	145,593	728,304	873,897
36 Lee	407,463,327	323,786	4,214,304	4,538,090
37 Leon	147,138,285	116,922	1,772,731	1,889,653
38 Levy	23,266,895	18,489	130,202	148,691
39 Liberty	6,396,903	5,083	57,436	62,519
40 Madison	10,333,454	8,211	116,086	124,297
41 Manatee	214,475,068	170,430	2,461,552	2,631,982
42 Marion	177,413,394	140,979	1,042,366	1,183,345
43 Martin	86,637,468	68,845	1,088,750	1,157,595
44 Monroe	36,557,829	29,050	333,058	362,108
45 Nassau	48,503,549	38,543	858,728	897,271
46 Okaloosa	134,813,399	107,128	2,052,628	2,159,756
47 Okeechobee	26,896,832	21,373	124,659	146,032
48 Orange	902,546,512	717,198	10,302,440	11,019,638
49 Osceola	264,751,610	210,382	1,483,702	1,694,084
50 Palm Beach	878,635,561	698,197	10,584,702	11,282,899
51 Pasco	311,557,779	247,576	2,224,787	2,472,363
52 Pinellas	462,029,759	367,146	3,310,718	3,677,864
53 Polk	428,575,218	340,562	1,887,944	2,228,506
54 Putnam	44,809,019	35,607	347,834	383,441
55 St. Johns	162,384,485	129,037	2,572,747	2,701,784
56 St. Lucie	171,086,051	135,951	1,134,334	1,270,285
57 Santa Rosa	112,066,238	89,052	1,925,063	2,014,115
58 Sarasota	197,794,868	157,175	2,390,950	2,548,125
59 Seminole	296,787,940	235,839	4,398,238	4,634,077
60 Sumter	35,673,448	28,348	456,169	484,517
61 Suwannee	24,530,064	19,493	130,208	149,701
62 Taylor	10,950,352	8,702	199,147	207,849
63 Union	9,678,993	7,691	221,685	229,376
64 Volusia	271,935,144	216,090	1,779,099	1,995,189
65 Wakulla	21,417,672	17,019	106,714	123,733
66 Walton	35,910,984	28,536	432,030	460,566
67 Washington	13,563,914	10,778	128,001	138,779
68 Washington Special	769,269	611	0	611
69 FAMU Lab School	1,942,677	1,544	0	1,544
70 FAU - Palm Beach	4,662,559	3,705	92,022	95,727
71 FAU - St. Lucie	6,127,327	4,869	139,705	144,574
72 FSU Lab - Broward	3,152,678	2,505	67,778	70,283
73 FSU Lab - Leon	7,171,718	5,699	167,325	173,024
74 UF Lab	4,949,782	3,933	111,660	115,593
75 Virtual School	135,732,362	107,858	330,715	438,573

State 12,514,270,038 9,944,312 124,638,565 134,582,877

2015-16 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage and Total

District	2014 School Taxable Value	2014 Assessment Levels	2014 Equalization Factors	2014-15 Unequalized RLE	Equalization Amount	2015 School Taxable Value	2015 Millage Rate Adjustment	2015 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,880,292,156	93.9	0.021299	62,925,895	1,340,259	13,243,573,055	0.105	5.089
2 Baker	864,205,602	98.7	(0.028369)	4,222,025	(119,775)	873,648,891	(0.143)	4.841
3 Bay	15,255,322,318	96.5	(0.006218)	74,528,962	(463,421)	15,680,709,298	(0.031)	4.953
4 Bradford	918,870,261	95.9	0.000000	4,489,086	0	937,953,314	0.000	4.984
5 Brevard	31,249,030,561	95.1	0.008412	152,665,264	1,284,220	33,184,902,204	0.040	5.024
6 Broward	153,539,753,728	97.1	(0.012358)	750,109,254	(9,269,850)	164,682,766,157	(0.059)	4.925
7 Calhoun	434,647,404	100.6	(0.046720)	2,123,444	(99,207)	447,224,362	(0.231)	4.753
8 Charlotte	13,916,896,537	96.6	(0.007246)	67,990,163	(492,657)	14,691,632,256	(0.035)	4.949
9 Citrus	8,574,272,129	97.2	(0.013374)	41,889,092	(560,225)	8,861,423,299	(0.066)	4.918
10 Clay	9,562,278,859	97.8	(0.019427)	46,715,940	(907,551)	9,952,760,388	(0.095)	4.889
11 Collier	67,908,476,883	96.5	(0.006218)	331,762,789	(2,062,901)	74,516,479,122	(0.029)	4.955
12 Columbia	2,586,922,695	98.5	(0.026396)	12,638,256	(333,599)	2,622,522,192	(0.133)	4.851
13 Miami-Dade	234,803,018,608	94.5	0.014815	1,147,116,059	16,994,524	262,127,456,888	0.068	5.052
14 DeSoto	1,443,172,914	97.7	(0.018424)	7,050,535	(129,899)	1,452,151,527	(0.093)	4.891
15 Dixie	509,399,610	101.7	(0.057030)	2,488,641	(141,927)	516,489,227	(0.286)	4.698
16 Duval	54,409,900,219	98.3	(0.024415)	265,816,303	(6,489,905)	57,541,925,181	(0.117)	4.867
17 Escambia	15,847,196,929	95.7	0.020090	77,420,530	161,809	16,425,833,308	0.010	4.994
18 Flagler	7,427,310,732	95.5	0.004188	36,285,681	151,964	7,950,953,355	0.020	5.004
19 Franklin	1,743,862,095	98.4	(0.025407)	8,519,534	(216,456)	1,800,387,015	(0.125)	4.859
20 Gadsden	1,457,275,422	99.3	(0.034240)	7,119,432	(243,769)	1,485,838,828	(0.171)	4.813
21 Gilchrist	654,561,791	95.6	0.003138	3,197,822	10,035	662,506,024	0.016	5.000
22 Glades	594,270,980	99.6	(0.037149)	2,903,275	(107,854)	598,217,296	(0.188)	4.796
23 Gulf	1,440,593,495	93.1	0.030075	7,037,933	211,666	1,485,031,253	0.148	5.132
24 Hamilton	794,814,986	98.2	(0.023422)	3,883,021	(90,948)	756,385,390	(0.125)	4.859
25 Hardee	1,504,397,149	98.9	(0.030334)	7,349,642	(222,944)	1,599,264,777	(0.145)	4.839
26 Hendry	1,861,583,611	96.9	(0.010320)	9,094,655	(93,857)	1,911,969,802	(0.051)	4.933
27 Hernando	8,111,249,542	96.6	(0.007246)	39,627,023	(287,137)	8,420,099,226	(0.036)	4.948
28 Highlands	4,801,972,834	96.8	(0.009298)	23,459,750	(218,129)	4,851,078,758	(0.047)	4.937
29 Hillsborough	74,647,722,426	95.6	0.003138	364,686,969	1,144,388	80,545,571,481	0.015	4.999
30 Holmes	478,612,307	97.1	(0.012358)	2,338,232	(28,896)	492,342,611	(0.061)	4.923
31 Indian River	14,342,586,540	93.8	0.022388	70,069,846	1,568,724	15,406,231,597	0.106	5.090
32 Jackson	1,599,264,085	97.3	(0.014388)	7,813,109	(112,415)	1,629,471,251	(0.072)	4.912
33 Jefferson	613,687,241	96.8	(0.009298)	2,998,132	(27,877)	613,492,107	(0.047)	4.937
34 Lafayette	260,979,824	98.8	(0.029352)	1,275,001	(37,424)	271,097,030	(0.144)	4.840
35 Lake	17,261,898,909	96.6	(0.007246)	84,331,971	(611,069)	18,270,147,621	(0.035)	4.949
36 Lee	64,429,903,676	95.2	0.007353	314,768,429	2,314,492	69,129,597,816	0.035	5.019
37 Leon	15,146,430,145	96.6	(0.007246)	73,996,976	(536,182)	15,766,294,589	(0.035)	4.949
38 Levy	1,740,365,270	96.1	(0.002081)	8,502,450	(17,694)	1,764,048,130	(0.010)	4.974
39 Liberty	233,421,305	99.8	(0.039078)	1,140,366	(44,563)	234,685,541	(0.198)	4.786
40 Madison	692,390,471	95.0	0.009474	3,382,632	32,047	695,726,912	0.048	5.032
41 Manatee	27,937,345,188	95.2	0.007353	136,486,224	1,003,583	30,521,065,411	0.034	5.018
42 Marion	15,967,927,413	97.7	(0.018424)	78,010,351	(1,437,263)	16,594,463,959	(0.090)	4.894
43 Martin	18,922,294,476	96.3	(0.004154)	92,443,734	(384,011)	20,164,343,363	(0.020)	4.964
44 Monroe	21,945,711,246	98.1	(0.022426)	107,214,456	(2,404,391)	23,625,229,580	(0.106)	4.878
45 Nassau	7,000,077,808	95.5	0.004188	34,198,460	143,223	7,383,469,759	0.020	5.004
46 Okaloosa	15,447,645,328	95.0	0.009474	75,468,544	714,989	16,136,615,788	0.046	5.030
47 Okeechobee	1,595,050,482	96.5	(0.006218)	7,792,523	(48,454)	1,685,662,603	(0.030)	4.954
48 Orange	96,456,454,963	96.5	(0.006218)	471,232,223	(2,930,122)	112,367,727,731	(0.027)	4.957
49 Osceola	19,627,447,692	95.4	0.005241	95,888,718	502,553	21,129,933,005	0.025	5.009
50 Palm Beach	150,103,001,478	95.5	0.004188	733,319,208	3,071,141	165,191,584,364	0.019	5.003
51 Pasco	22,408,154,786	98.4	(0.025407)	109,473,696	(2,781,398)	23,586,155,476	(0.123)	4.861
52 Pinellas	65,276,216,864	95.3	0.006296	318,903,041	2,007,814	69,844,411,317	0.030	5.014
53 Polk	27,985,171,909	97.6	(0.017418)	136,719,878	(2,381,387)	29,712,137,509	(0.083)	4.901
54 Putnam	3,620,975,824	102.1	(0.060725)	17,690,060	(1,074,229)	3,628,837,889	(0.308)	4.676
55 St. Johns	20,116,240,174	96.0	(0.001042)	98,276,684	(102,404)	22,016,436,261	(0.005)	4.979
56 St. Lucie	17,187,371,996	94.9	0.010537	83,967,875	884,769	18,176,136,407	0.051	5.035
57 Santa Rosa	8,665,370,772	94.7	0.012672	42,334,149	536,458	8,901,431,536	0.063	5.047
58 Sarasota	46,981,167,444	95.1	0.008412	229,523,675	1,930,753	50,390,251,295	0.040	5.024
59 Seminole	28,356,450,998	97.7	(0.018424)	138,533,736	(2,552,346)	29,890,095,402	(0.089)	4.895
60 Sumter	9,854,178,693	96.5	(0.006218)	48,141,999	(299,347)	10,761,996,128	(0.029)	4.955
61 Suwannee	1,586,921,865	101.3	(0.053307)	7,752,812	(413,279)	1,645,867,094	(0.262)	4.722
62 Taylor	1,311,227,474	97.1	(0.012358)	6,405,923	(79,164)	1,386,742,673	(0.059)	4.925
63 Union	255,988,043	96.9	(0.010320)	1,250,614	(12,906)	253,580,896	(0.053)	4.931
64 Volusia	28,893,765,446	96.7	(0.008273)	141,158,757	(1,167,806)	30,513,634,131	(0.040)	4.944
65 Wakulla	1,155,384,924	93.2	0.028970	5,644,564	163,523	1,189,253,057	0.143	5.127
66 Walton	13,346,011,092	91.2	0.051535	65,201,136	3,360,141	15,149,432,487	0.231	5.215
67 Washington	889,962,208	95.1	0.008412	4,347,857	36,574	909,411,104	0.042	5.026
68 Washington Special	0	0.0	0	0	0	0	0	0
69 FAMU Lab School	0	0.0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0.0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0.0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0.0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0.0	0	0	0	0	0	0
74 UF Lab	0	0.0	0	0	0	0	0	0
75 Virtual School	0	0.0	0	0	0	0	0	0
State	1,519,436,327,935	95.9		7,423,115,016	(2,466,989)	1,646,855,795,304		4.984

2015-16 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2015-16 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2014-15 Adjusted RLE Millage	2015-16 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	13,243,573,055	64,700,682	155,504,067	139,953,660	0	5.089	0.000	5.089	64,700,682
2 Baker	873,648,891	4,060,161	27,823,747	25,041,372	0	4.841	0.000	4.841	4,060,161
3 Bay	15,680,709,298	74,559,891	150,062,159	135,055,943	0	4.953	0.000	4.953	74,559,891
4 Bradford	937,953,314	4,487,769	18,043,406	16,239,065	0	4.984	0.000	4.984	4,487,769
5 Brevard	33,184,902,204	160,052,111	410,425,121	369,382,609	0	5.024	0.000	5.024	160,052,111
6 Broward	164,682,766,157	778,620,118	1,454,196,829	1,308,777,146	0	4.925	0.000	4.925	778,620,118
7 Calhoun	447,224,362	2,040,631	13,921,353	12,529,218	0	4.753	0.000	4.753	2,040,631
8 Charlotte	14,691,632,256	69,800,533	85,010,810	76,509,729	0	4.949	0.000	4.949	69,800,533
9 Citrus	8,861,423,299	41,837,261	81,173,203	73,055,883	0	4.918	0.000	4.918	41,837,261
10 Clay	9,952,760,388	46,712,684	201,413,452	181,272,107	0	4.889	0.000	4.889	46,712,684
11 Collier	74,516,479,122	354,459,988	256,644,487	230,980,038	123,479,950	4.955	1.726	3.229	230,989,163
12 Columbia	2,622,522,192	12,212,981	58,410,646	52,569,581	0	4.851	0.000	4.851	12,212,981
13 Miami-Dade	262,127,456,888	1,271,297,196	1,949,839,211	1,754,855,290	0	5.052	0.000	5.052	1,271,297,196
14 DeSoto	1,452,151,527	6,818,374	27,967,910	25,171,119	0	4.891	0.000	4.891	6,818,374
15 Dixie	516,489,227	2,329,408	12,835,832	11,552,249	0	4.698	0.000	4.698	2,329,408
16 Duval	57,541,925,181	268,854,288	719,146,034	647,231,431	0	4.867	0.000	4.867	268,854,288
17 Escambia	16,425,833,308	78,749,387	223,507,846	201,157,061	0	4.994	0.000	4.994	78,749,387
18 Flagler	7,950,953,355	38,195,108	67,573,603	60,816,243	0	5.004	0.000	5.004	38,195,108
19 Franklin	1,800,387,015	8,398,157	6,819,606	6,137,645	2,260,512	4.859	1.308	3.551	6,137,647
20 Gadsden	1,485,838,828	6,865,289	32,010,714	28,809,643	0	4.813	0.000	4.813	6,865,289
21 Gilchrist	662,506,024	3,180,029	16,480,377	14,832,339	0	5.000	0.000	5.000	3,180,029
22 Glades	598,217,296	2,754,288	10,455,886	9,410,297	0	4.796	0.000	4.796	2,754,288
23 Gulf	1,485,031,253	7,316,333	10,355,366	9,319,829	0	5.132	0.000	5.132	7,316,333
24 Hamilton	756,385,390	3,528,266	10,529,084	9,476,176	0	4.859	0.000	4.859	3,528,266
25 Hardee	1,599,264,777	7,429,289	29,896,624	26,906,962	0	4.839	0.000	4.839	7,429,289
26 Hendry	1,911,969,802	9,054,477	41,336,136	37,202,522	0	4.933	0.000	4.933	9,054,477
27 Hernando	8,420,099,226	39,996,145	123,830,700	111,447,630	0	4.948	0.000	4.948	39,996,145
28 Highlands	4,851,078,758	22,991,785	66,955,942	60,260,348	0	4.937	0.000	4.937	22,991,785
29 Hillsborough	80,545,571,481	386,541,419	1,163,065,844	1,046,759,260	0	4.999	0.000	4.999	386,541,419
30 Holmes	492,342,611	2,326,851	19,847,132	17,862,419	0	4.923	0.000	4.923	2,326,851
31 Indian River	15,406,231,597	75,281,010	95,188,729	85,669,856	0	5.090	0.000	5.090	75,281,010
32 Jackson	1,629,471,251	7,683,804	38,454,601	34,609,141	0	4.912	0.000	4.912	7,683,804
33 Jefferson	613,492,107	2,907,658	5,641,217	5,077,095	0	4.937	0.000	4.937	2,907,658
34 Lafayette	271,097,030	1,259,625	7,275,976	6,548,378	0	4.840	0.000	4.840	1,259,625
35 Lake	18,270,147,621	86,802,202	226,412,749	203,771,474	0	4.949	0.000	4.949	86,802,202
36 Lee	69,129,597,816	333,082,993	502,841,272	452,557,145	0	5.019	0.000	5.019	333,082,993
37 Leon	15,766,294,589	74,906,296	188,081,853	169,273,668	0	4.949	0.000	4.949	74,906,296
38 Levy	1,764,048,130	8,423,400	33,564,794	30,208,315	0	4.974	0.000	4.974	8,423,400
39 Liberty	234,685,541	1,078,277	9,896,807	8,907,126	0	4.786	0.000	4.786	1,078,277
40 Madison	695,726,912	3,360,862	15,466,984	13,920,286	0	5.032	0.000	5.032	3,360,862
41 Manatee	30,521,065,411	147,028,518	259,023,373	233,121,036	0	5.018	0.000	5.018	147,028,518
42 Marion	16,594,463,959	77,964,774	229,056,934	206,151,241	0	4.894	0.000	4.894	77,964,774
43 Martin	20,164,343,363	96,091,968	104,270,210	93,843,189	2,248,779	4.964	0.116	4.848	93,846,467
44 Monroe	23,625,229,580	110,634,115	45,417,821	40,876,039	69,758,076	4.878	3.076	1.802	40,869,757
45 Nassau	7,383,469,759	35,469,007	61,291,806	55,162,625	0	5.004	0.000	5.004	35,469,007
46 Okaloosa	16,136,615,788	77,920,490	170,160,612	153,144,551	0	5.030	0.000	5.030	77,920,490
47 Okeechobee	1,685,662,603	8,016,742	36,744,665	33,070,199	0	4.954	0.000	4.954	8,016,742
48 Orange	112,367,727,731	534,726,553	1,066,332,027	959,698,824	0	4.957	0.000	4.957	534,726,553
49 Osceola	21,129,933,005	101,606,241	326,240,169	293,616,152	0	5.009	0.000	5.009	101,606,241
50 Palm Beach	165,191,584,364	793,395,357	1,038,272,828	934,445,545	0	5.003	0.000	5.003	793,395,357
51 Pasco	23,586,155,476	110,066,210	398,260,843	358,434,759	0	4.861	0.000	4.861	110,066,210
52 Pinellas	69,844,411,317	336,191,883	557,457,072	501,711,365	0	5.014	0.000	5.014	336,191,883
53 Polk	29,712,137,509	139,794,418	544,309,222	489,878,300	0	4.901	0.000	4.901	139,794,418
54 Putnam	3,628,837,889	16,289,708	60,383,088	54,344,779	0	4.676	0.000	4.676	16,289,708
55 St. Johns	22,016,436,261	105,235,043	195,443,856	175,899,470	0	4.979	0.000	4.979	105,235,043
56 St. Lucie	18,176,136,407	87,856,173	216,320,677	194,688,609	0	5.035	0.000	5.035	87,856,173
57 Santa Rosa	8,901,431,536	43,128,504	145,217,808	130,696,027	0	5.047	0.000	5.047	43,128,504
58 Sarasota	50,390,251,295	243,034,198	242,070,758	217,863,682	25,170,516	5.024	0.520	4.504	217,879,384
59 Seminole	29,890,095,402	140,459,536	361,695,849	325,526,264	0	4.895	0.000	4.895	140,459,536
60 Sumter	10,761,996,128	51,192,663	43,520,110	39,168,099	12,024,564	4.955	1.164	3.791	39,166,778
61 Suwannee	1,645,867,094	7,460,913	32,485,688	29,237,119	0	4.722	0.000	4.722	7,460,913
62 Taylor	1,386,742,673	6,556,519	15,337,753	13,803,978	0	4.925	0.000	4.925	6,556,519
63 Union	253,580,896	1,200,391	13,894,181	12,504,763	0	4.931	0.000	4.931	1,200,391
64 Volusia	30,513,634,131	144,825,031	337,196,575	303,476,918	0	4.944	0.000	4.944	144,825,031
65 Wakulla	1,189,253,057	5,853,408	28,764,560	25,888,104	0	5.127	0.000	5.127	5,853,408
66 Walton	15,149,432,487	75,844,119	43,749,975	39,374,978	36,469,141	5.215	2.508	2.707	39,369,133
67 Washington	909,411,104	4,387,872	19,705,475	17,734,928	0	5.026	0.000	5.026	4,387,872
68 Washington Special	0	0	1,383,836	1,245,452	0	0	0	0	0
69 FAMU Lab School	0	0	3,333,475	3,000,128	0	0	0	0	0
70 FAU - Palm Beach	0	0	7,062,850	6,356,565	0	0	0	0	0
71 FAU - St. Lucie	0	0	7,953,578	7,158,220	0	0	0	0	0
72 FSU Lab - Broward	0	0	4,295,008	3,865,507	0	0	0	0	0
73 FSU Lab - Leon	0	0	10,168,061	9,151,255	0	0	0	0	0
74 UF Lab	0	0	7,466,208	6,719,587	0	0	0	0	0
75 Virtual School	0	0	168,015,508	151,213,957	0	0	0	0	0

State 1,646,855,795,304 7,877,187,380 15,370,210,568 13,833,189,512 271,411,538 4.984 7,605,790,301

2015-16 FEFP Second Calculation
 Required Local Effort Taxes

District	2015 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	13,243,573,055	5.089	64,700,682
2 Baker	873,648,891	4.841	4,060,161
3 Bay	15,680,709,298	4.953	74,559,891
4 Bradford	937,953,314	4.984	4,487,769
5 Brevard	33,184,902,204	5.024	160,052,111
6 Broward	164,682,766,157	4.925	778,620,118
7 Calhoun	447,224,362	4.753	2,040,631
8 Charlotte	14,691,632,256	4.949	69,800,533
9 Citrus	8,861,423,299	4.918	41,837,261
10 Clay	9,952,760,388	4.889	46,712,684
11 Collier	74,516,479,122	3.229	230,989,163
12 Columbia	2,622,522,192	4.851	12,212,981
13 Miami-Dade	262,127,456,888	5.052	1,271,297,196
14 DeSoto	1,452,151,527	4.891	6,818,374
15 Dixie	516,489,227	4.698	2,329,408
16 Duval	57,541,925,181	4.867	268,854,288
17 Escambia	16,425,833,308	4.994	78,749,387
18 Flagler	7,950,953,355	5.004	38,195,108
19 Franklin	1,800,387,015	3.551	6,137,447
20 Gadsden	1,485,838,828	4.813	6,865,289
21 Gilchrist	662,506,024	5.000	3,180,029
22 Glades	598,217,296	4.796	2,754,288
23 Gulf	1,485,031,253	5.132	7,316,333
24 Hamilton	756,385,390	4.859	3,528,266
25 Hardee	1,599,264,777	4.839	7,429,289
26 Hendry	1,911,969,802	4.933	9,054,477
27 Hernando	8,420,099,226	4.948	39,996,145
28 Highlands	4,851,078,758	4.937	22,991,785
29 Hillsborough	80,545,571,481	4.999	386,541,419
30 Holmes	492,342,611	4.923	2,326,851
31 Indian River	15,406,231,597	5.090	75,281,010
32 Jackson	1,629,471,251	4.912	7,683,804
33 Jefferson	613,492,107	4.937	2,907,658
34 Lafayette	271,097,030	4.840	1,259,625
35 Lake	18,270,147,621	4.949	86,802,202
36 Lee	69,129,597,816	5.019	333,082,993
37 Leon	15,766,294,589	4.949	74,906,296
38 Levy	1,764,048,130	4.974	8,423,400
39 Liberty	234,685,541	4.786	1,078,277
40 Madison	695,726,912	5.032	3,360,862
41 Manatee	30,521,065,411	5.018	147,028,518
42 Marion	16,594,463,959	4.894	77,964,774
43 Martin	20,164,343,363	4.848	93,846,467
44 Monroe	23,625,229,580	1.802	40,869,757
45 Nassau	7,383,469,759	5.004	35,469,007
46 Okaloosa	16,136,615,788	5.030	77,920,490
47 Okeechobee	1,685,662,603	4.954	8,016,742
48 Orange	112,367,727,731	4.957	534,726,553
49 Osceola	21,129,933,005	5.009	101,606,241
50 Palm Beach	165,191,584,364	5.003	793,395,357
51 Pasco	23,586,155,476	4.861	110,066,210
52 Pinellas	69,844,411,317	5.014	336,191,883
53 Polk	29,712,137,509	4.901	139,794,418
54 Putnam	3,628,837,889	4.676	16,289,708
55 St. Johns	22,016,436,261	4.979	105,235,043
56 St. Lucie	18,176,136,407	5.035	87,856,173
57 Santa Rosa	8,901,431,536	5.047	43,128,504
58 Sarasota	50,390,251,295	4.504	217,879,384
59 Seminole	29,890,095,402	4.895	140,459,536
60 Sumter	10,761,996,128	3.791	39,166,778
61 Suwannee	1,645,867,094	4.722	7,460,913
62 Taylor	1,386,742,673	4.925	6,556,519
63 Union	253,580,896	4.931	1,200,391
64 Volusia	30,513,634,131	4.944	144,825,031
65 Wakulla	1,189,253,057	5.127	5,853,408
66 Walton	15,149,432,487	2.707	39,369,133
67 Washington	909,411,104	5.026	4,387,872
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,646,855,795,304	4.984	7,605,790,301

2015-16 FEFP Second Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	5.089	0.748	5.837
2 Baker	4.841	0.748	5.589
3 Bay	4.953	0.748	5.701
4 Bradford	4.984	0.748	5.732
5 Brevard	5.024	0.748	5.772
6 Broward	4.925	0.748	5.673
7 Calhoun	4.753	0.748	5.501
8 Charlotte	4.949	0.748	5.697
9 Citrus	4.918	0.748	5.666
10 Clay	4.889	0.748	5.637
11 Collier	3.229	0.748	3.977
12 Columbia	4.851	0.748	5.599
13 Miami-Dade	5.052	0.687	5.739
14 DeSoto	4.891	0.748	5.639
15 Dixie	4.698	0.748	5.446
16 Duval	4.867	0.748	5.615
17 Escambia	4.994	0.748	5.742
18 Flagler	5.004	0.748	5.752
19 Franklin	3.551	0.748	4.299
20 Gadsden	4.813	0.748	5.561
21 Gilchrist	5.000	0.748	5.748
22 Glades	4.796	0.748	5.544
23 Gulf	5.132	0.748	5.880
24 Hamilton	4.859	0.748	5.607
25 Hardee	4.839	0.748	5.587
26 Hendry	4.933	0.748	5.681
27 Hernando	4.948	0.748	5.696
28 Highlands	4.937	0.748	5.685
29 Hillsborough	4.999	0.748	5.747
30 Holmes	4.923	0.748	5.671
31 Indian River	5.090	0.748	5.838
32 Jackson	4.912	0.748	5.660
33 Jefferson	4.937	0.748	5.685
34 Lafayette	4.840	0.748	5.588
35 Lake	4.949	0.748	5.697
36 Lee	5.019	0.748	5.767
37 Leon	4.949	0.748	5.697
38 Levy	4.974	0.748	5.722
39 Liberty	4.786	0.748	5.534
40 Madison	5.032	0.748	5.780
41 Manatee	5.018	0.748	5.766
42 Marion	4.894	0.748	5.642
43 Martin	4.848	0.748	5.596
44 Monroe	1.802	0.748	2.550
45 Nassau	5.004	0.748	5.752
46 Okaloosa	5.030	0.748	5.778
47 Okeechobee	4.954	0.748	5.702
48 Orange	4.957	0.748	5.705
49 Osceola	5.009	0.748	5.757
50 Palm Beach	5.003	0.748	5.751
51 Pasco	4.861	0.748	5.609
52 Pinellas	5.014	0.748	5.762
53 Polk	4.901	0.748	5.649
54 Putnam	4.676	0.748	5.424
55 St. Johns	4.979	0.748	5.727
56 St. Lucie	5.035	0.748	5.783
57 Santa Rosa	5.047	0.748	5.795
58 Sarasota	4.504	0.748	5.252
59 Seminole	4.895	0.748	5.643
60 Sumter	3.791	0.748	4.539
61 Suwannee	4.722	0.748	5.470
62 Taylor	4.925	0.748	5.673
63 Union	4.931	0.748	5.679
64 Volusia	4.944	0.748	5.692
65 Wakulla	5.127	0.748	5.875
66 Walton	2.707	0.748	3.455
67 Washington	5.026	0.748	5.774
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	4.984	0.748	5.732

District	2015 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	13,243,573,055	64,700,682	9,509,945	74,210,627
2 Baker	873,648,891	4,060,161	627,350	4,687,511
3 Bay	15,680,709,298	74,559,891	11,260,004	85,819,895
4 Bradford	937,953,314	4,487,769	673,526	5,161,295
5 Brevard	33,184,902,204	160,052,111	23,829,415	183,881,526
6 Broward	164,682,766,157	778,620,118	118,255,401	896,875,519
7 Calhoun	447,224,362	2,040,631	321,143	2,361,774
8 Charlotte	14,691,632,256	69,800,533	10,549,767	80,350,300
9 Citrus	8,861,423,299	41,837,261	6,363,211	48,200,472
10 Clay	9,952,760,388	46,712,684	7,146,878	53,859,562
11 Collier	74,516,479,122	230,989,163	53,508,793	284,497,956
12 Columbia	2,622,522,192	12,212,981	1,883,181	14,096,162
13 Miami-Dade	262,127,456,888	1,271,297,196	172,878,300	1,444,175,496
14 DeSoto	1,452,151,527	6,818,374	1,042,761	7,861,135
15 Dixie	516,489,227	2,329,408	370,881	2,700,289
16 Duval	57,541,925,181	268,854,288	41,319,706	310,173,994
17 Escambia	16,425,833,308	78,749,387	11,795,062	90,544,449
18 Flagler	7,950,953,355	38,195,108	5,709,421	43,904,529
19 Franklin	1,800,387,015	6,137,447	1,292,822	7,430,269
20 Gadsden	1,485,838,828	6,865,289	1,066,951	7,932,240
21 Gilchrist	662,506,024	3,180,029	475,732	3,655,761
22 Glades	598,217,296	2,754,288	429,568	3,183,856
23 Gulf	1,485,031,253	7,316,333	1,066,371	8,382,704
24 Hamilton	756,385,390	3,528,266	543,145	4,071,411
25 Hardee	1,599,264,777	7,429,289	1,148,400	8,577,689
26 Hendry	1,911,969,802	9,054,477	1,372,947	10,427,424
27 Hernando	8,420,099,226	39,996,145	6,046,305	46,042,450
28 Highlands	4,851,078,758	22,991,785	3,483,463	26,475,248
29 Hillsborough	80,545,571,481	386,541,419	57,838,164	444,379,583
30 Holmes	492,342,611	2,326,851	353,541	2,680,392
31 Indian River	15,406,231,597	75,281,010	11,062,907	86,343,917
32 Jackson	1,629,471,251	7,683,804	1,170,091	8,853,895
33 Jefferson	613,492,107	2,907,658	440,536	3,348,194
34 Lafayette	271,097,030	1,259,625	194,669	1,454,294
35 Lake	18,270,147,621	86,802,202	13,119,428	99,921,630
36 Lee	69,129,597,816	333,082,993	49,640,582	382,723,575
37 Leon	15,766,294,589	74,906,296	11,321,461	86,227,757
38 Levy	1,764,048,130	8,423,400	1,266,728	9,690,128
39 Liberty	234,685,541	1,078,277	168,523	1,246,800
40 Madison	695,726,912	3,360,862	499,588	3,860,450
41 Manatee	30,521,065,411	147,028,518	21,916,567	168,945,085
42 Marion	16,594,463,959	77,964,774	11,916,153	89,880,927
43 Martin	20,164,343,363	93,846,467	14,479,612	108,326,079
44 Monroe	23,625,229,580	40,869,757	16,964,805	57,834,562
45 Nassau	7,383,469,759	35,469,007	5,301,922	40,770,929
46 Okaloosa	16,136,615,788	77,920,490	11,587,381	89,507,871
47 Okeechobee	1,685,662,603	8,016,742	1,210,441	9,227,183
48 Orange	112,367,727,731	534,726,553	80,689,018	615,415,571
49 Osceola	21,129,933,005	101,606,241	15,172,982	116,779,223
50 Palm Beach	165,191,584,364	793,395,357	118,620,773	912,016,130
51 Pasco	23,586,155,476	110,066,210	16,936,747	127,002,957
52 Pinellas	69,844,411,317	336,191,883	50,153,875	386,345,758
53 Polk	29,712,137,509	139,794,418	21,335,692	161,130,110
54 Putnam	3,628,837,889	16,289,708	2,605,796	18,895,504
55 St. Johns	22,016,436,261	105,235,043	15,809,563	121,044,606
56 St. Lucie	18,176,136,407	87,856,173	13,051,920	100,908,093
57 Santa Rosa	8,901,431,536	43,128,504	6,391,940	49,520,444
58 Sarasota	50,390,251,295	217,879,384	36,184,232	254,063,616
59 Seminole	29,890,095,402	140,459,536	21,463,480	161,923,016
60 Sumter	10,761,996,128	39,166,778	7,727,974	46,894,752
61 Suwannee	1,645,867,094	7,460,913	1,181,864	8,642,777
62 Taylor	1,386,742,673	6,556,519	995,792	7,552,311
63 Union	253,580,896	1,200,391	182,091	1,382,482
64 Volusia	30,513,634,131	144,825,031	21,911,230	166,736,261
65 Wakulla	1,189,253,057	5,853,408	853,979	6,707,387
66 Walton	15,149,432,487	39,369,133	10,878,504	50,247,637
67 Washington	909,411,104	4,387,872	653,030	5,040,902
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab	0	0	0	0
75 Virtual School	0	0	0	0

State 1,646,855,795,304 7,605,790,301 1,167,224,030 8,773,014,331