

FLORIDA EDUCATION FINANCE PROGRAM

2023-24

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, July 19, 2023

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2023-24 FEFP SECOND CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2023-24 CONFERENCE CALCULATION

	2023-24 FEFP Conference Calculation	2023-24 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,095,082.45	3,095,082.45	0.00	0.00%
Weighted FTE	3,413,445.79	3,413,445.79	0.00	0.00%
School Taxable Value	3,286,296,358,377	3,367,187,019,741	80,890,661,364	2.46%
Required Local Effort Millage	3.262	3.189	(0.073)	-2.24%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	3.937	(0.073)	-1.82%
Base Student Allocation	5,139.73	5,139.73	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x CWF x SDF (Base FEFP Funding)	17,753,850,142	17,753,850,142	0	0.00%
Classroom Teacher and Other Instructional Personnel Salary Increase (included in Base Funding)	1,052,803,316	1,052,803,316	0	0.00%
State-Funded Discretionary Contribution	42,328,719	43,277,045	948,326	2.24%
0.748 Mills Discretionary Compression	389,413,555	415,036,730	25,623,175	6.58%
DJJ Supplemental Allocation	3,373,272	3,373,272	0	0.00%
Safe Schools	250,000,000	250,000,000	0	0.00%
ESE Guaranteed Allocation	1,211,296,702	1,211,296,702	0	0.00%
Educational Enrichment Allocation	825,066,525	825,066,525	0	0.00%
Student Transportation	535,831,174	535,831,174	0	0.00%
Federally Connected Student Supplement	14,958,729	14,958,729	0	0.00%
Mental Health Assistance Allocation	160,000,000	160,000,000	0	0.00%
TOTAL FEFP	21,186,118,818	21,212,690,319	26,571,501	0.13%
Less: Required Local Effort	9,891,348,974	9,893,757,286	2,408,312	0.02%
GROSS STATE FEFP	11,294,769,844	11,318,933,033	24,163,189	0.21%
Proration to Appropriation	0	(24,163,189)	(24,163,189)	0.00%
NET STATE FEFP	11,294,769,844	11,294,769,844	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,784,578,812	2,784,578,812	0	0.00%
State-Funded Discretionary Supplement	436,091,636	436,091,636	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,220,670,448	3,220,670,448	0	0.00%
TOTAL STATE FUNDING	14,515,440,292	14,515,440,292	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	9,891,348,974	9,893,757,286	2,408,312	0.02%
Total Discretionary Taxes from 0.748 Mills	2,359,823,691	2,417,909,651	58,085,960	2.46%
TOTAL LOCAL FUNDING	12,251,172,665	12,311,666,937	60,494,272	0.49%
TOTAL FUNDING	26,766,612,957	26,827,107,229	60,494,272	0.23%
Total Funds per UFTE	8,648.11	8,667.66	19.55	0.23%

2023-24 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2023-24 Conference Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2023-24 Conference	2023-24 Second	Difference	Percentage Difference	2023-24 Conference	2023-24 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,792.99	31,792.99	0.00	0.00%	267,851,690	268,209,790	358,100	0.13%
2 Baker	4,918.19	4,918.19	0.00	0.00%	42,811,938	42,863,623	51,685	0.12%
3 Bay	27,874.00	27,874.00	0.00	0.00%	243,453,588	243,784,844	331,256	0.14%
4 Bradford	3,210.85	3,210.85	0.00	0.00%	28,801,291	28,834,664	33,373	0.12%
5 Brevard	79,849.34	79,849.34	0.00	0.00%	681,557,583	682,453,458	895,875	0.13%
6 Broward	272,606.05	272,606.05	0.00	0.00%	2,335,146,109	2,335,420,208	274,099	0.01%
7 Calhoun	2,083.69	2,083.69	0.00	0.00%	19,359,101	19,379,488	20,387	0.11%
8 Charlotte	17,691.86	17,691.86	0.00	0.00%	159,719,504	160,887,212	1,167,708	0.73%
9 Citrus	16,435.91	16,435.91	0.00	0.00%	139,056,699	139,243,009	186,310	0.13%
10 Clay	40,309.21	40,309.21	0.00	0.00%	341,415,668	341,855,281	439,613	0.13%
11 Collier	50,791.17	50,791.17	0.00	0.00%	532,124,630	537,342,008	5,217,378	0.98%
12 Columbia	10,279.19	10,279.19	0.00	0.00%	88,857,115	88,967,105	109,990	0.12%
13 Dade	367,941.88	367,941.88	0.00	0.00%	3,251,065,716	3,271,803,944	20,738,228	0.64%
14 DeSoto	4,689.78	4,689.78	0.00	0.00%	40,901,845	40,952,017	50,172	0.12%
15 Dixie	2,143.21	2,143.21	0.00	0.00%	19,285,613	19,307,653	22,040	0.11%
16 Duval	141,955.53	141,955.53	0.00	0.00%	1,196,008,924	1,197,612,828	1,603,904	0.13%
17 Escambia	40,046.49	40,046.49	0.00	0.00%	340,561,995	341,009,682	447,687	0.13%
18 Flagler	14,201.17	14,201.17	0.00	0.00%	122,205,046	121,693,598	(511,448)	-0.42%
19 Franklin	1,150.18	1,150.18	0.00	0.00%	11,903,973	12,029,857	125,884	1.06%
20 Gadsden	4,641.47	4,641.47	0.00	0.00%	40,960,849	41,010,301	49,452	0.12%
21 Gilchrist	2,969.65	2,969.65	0.00	0.00%	27,950,969	27,980,382	29,413	0.11%
22 Glades	1,853.61	1,853.61	0.00	0.00%	17,551,291	17,569,683	18,392	0.10%
23 Gulf	1,956.86	1,956.86	0.00	0.00%	18,345,932	18,570,031	224,099	1.22%
24 Hamilton	1,697.12	1,697.12	0.00	0.00%	15,326,910	15,344,809	17,899	0.12%
25 Hardee	4,918.53	4,918.53	0.00	0.00%	41,755,625	41,809,422	53,797	0.13%
26 Hendry	13,802.85	13,802.85	0.00	0.00%	107,519,721	107,672,499	152,778	0.14%
27 Hernando	26,359.83	26,359.83	0.00	0.00%	222,737,125	223,030,395	293,270	0.13%
28 Highlands	12,613.03	12,613.03	0.00	0.00%	106,352,455	106,492,981	140,526	0.13%
29 Hillsborough	234,990.31	234,990.31	0.00	0.00%	1,992,832,287	1,995,455,831	2,623,544	0.13%
30 Holmes	3,250.92	3,250.92	0.00	0.00%	29,034,715	29,067,594	32,879	0.11%
31 Indian River	17,843.37	17,843.37	0.00	0.00%	156,377,965	156,431,839	53,874	0.03%
32 Jackson	5,994.62	5,994.62	0.00	0.00%	53,582,365	53,644,361	61,996	0.12%
33 Jefferson	971.88	971.88	0.00	0.00%	10,427,835	10,510,496	82,661	0.79%
34 Lafayette	1,163.58	1,163.58	0.00	0.00%	10,874,004	10,885,413	11,409	0.10%
35 Lake	51,531.14	51,531.14	0.00	0.00%	428,800,839	429,385,736	584,897	0.14%
36 Lee	104,369.14	104,369.14	0.00	0.00%	928,042,953	932,315,216	4,272,263	0.46%
37 Leon	34,125.68	34,125.68	0.00	0.00%	289,895,961	290,275,563	379,602	0.13%
38 Levy	5,817.30	5,817.30	0.00	0.00%	52,544,635	52,605,099	60,464	0.12%
39 Liberty	1,307.58	1,307.58	0.00	0.00%	12,454,315	12,466,782	12,467	0.10%
40 Madison	2,392.40	2,392.40	0.00	0.00%	21,104,027	21,129,298	25,271	0.12%
41 Manatee	53,766.67	53,766.67	0.00	0.00%	455,565,587	457,520,035	1,954,448	0.43%
42 Marion	48,130.89	48,130.89	0.00	0.00%	412,726,441	413,258,102	531,661	0.13%
43 Martin	19,192.65	19,192.65	0.00	0.00%	176,793,773	177,706,315	912,542	0.52%
44 Monroe	8,736.71	8,736.71	0.00	0.00%	105,529,903	108,570,049	3,040,146	2.88%
45 Nassau	13,801.72	13,801.72	0.00	0.00%	118,252,974	118,845,494	592,520	0.50%
46 Okaloosa	34,016.69	34,016.69	0.00	0.00%	291,435,251	291,815,293	380,042	0.13%
47 Okeechobee	6,451.51	6,451.51	0.00	0.00%	56,225,512	56,295,269	69,757	0.12%
48 Orange	220,465.36	220,465.36	0.00	0.00%	1,883,692,459	1,886,200,483	2,508,024	0.13%
49 Osceola	79,465.82	79,465.82	0.00	0.00%	660,454,050	661,350,133	896,083	0.14%
50 Palm Beach	203,305.63	203,305.63	0.00	0.00%	1,868,078,251	1,871,087,447	3,009,196	0.16%
51 Pasco	88,536.21	88,536.21	0.00	0.00%	749,413,791	750,392,299	978,508	0.13%
52 Pinellas	99,690.85	99,690.85	0.00	0.00%	878,003,278	877,082,124	(921,154)	-0.10%
53 Polk	123,541.52	123,541.52	0.00	0.00%	1,039,229,524	1,040,598,711	1,369,187	0.13%
54 Putnam	10,314.21	10,314.21	0.00	0.00%	88,976,977	89,089,963	112,986	0.13%
55 St. Johns	54,145.47	54,145.47	0.00	0.00%	462,222,613	462,834,075	611,462	0.13%
56 St. Lucie	49,935.59	49,935.59	0.00	0.00%	421,207,552	421,771,449	563,897	0.13%
57 Santa Rosa	32,137.39	32,137.39	0.00	0.00%	273,886,348	274,238,046	351,698	0.13%
58 Sarasota	48,971.85	48,971.85	0.00	0.00%	469,131,693	468,467,374	(664,319)	-0.14%
59 Seminole	71,360.08	71,360.08	0.00	0.00%	592,501,089	593,314,674	813,585	0.14%
60 Sumter	10,068.08	10,068.08	0.00	0.00%	93,653,260	93,002,396	(650,864)	-0.69%
61 Suwannee	6,189.05	6,189.05	0.00	0.00%	51,727,468	51,795,707	68,239	0.13%
62 Taylor	2,776.96	2,776.96	0.00	0.00%	25,205,549	25,234,939	29,390	0.12%
63 Union	2,351.48	2,351.48	0.00	0.00%	20,889,460	20,913,456	23,996	0.11%
64 Volusia	66,219.17	66,219.17	0.00	0.00%	559,949,596	560,702,017	752,421	0.13%
65 Wakulla	5,331.42	5,331.42	0.00	0.00%	45,775,434	45,833,111	57,677	0.13%
66 Walton	12,198.75	12,198.75	0.00	0.00%	124,645,792	126,312,775	1,666,983	1.34%
67 Washington	3,237.62	3,237.62	0.00	0.00%	29,753,106	29,785,878	32,772	0.11%
69 FAMU Lab School	606.25	606.25	0.00	0.00%	5,680,853	5,686,587	5,734	0.10%
70 FAU - Palm Beach	1,317.73	1,317.73	0.00	0.00%	12,739,448	12,756,233	16,785	0.13%
71 FAU - St. Lucie	1,455.74	1,455.74	0.00	0.00%	11,823,189	11,839,069	15,880	0.13%
72 FSU Lab - Broward	699.62	699.62	0.00	0.00%	6,153,840	6,153,678	(162)	0.00%
73 FSU Lab - Leon	1,892.26	1,892.26	0.00	0.00%	15,945,759	15,965,671	19,912	0.12%
74 UF Lab School	1,254.95	1,254.95	0.00	0.00%	11,055,087	11,067,725	12,638	0.11%
75 Virtual School	48,849.99	48,849.99	0.00	0.00%	300,460,012	301,048,269	588,257	0.20%
76 FSU Lab - Bay	125.00	125.00	0.00	0.00%	1,267,232	1,268,383	1,151	0.09%
TOTAL	3,095,082.45	3,095,082.45	0.00	0.00%	26,766,612,957	26,827,107,229	60,494,272	0.23%

2023-24 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2023-24 Conference Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2023-24 Conference	2023-24 Second	Difference	Percentage Difference	2023-24 Conference	2023-24 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	267,851,690	268,209,790	358,100	0.13%	8,424.87	8,436.13	11.26	0.13%
2 Baker	42,811,938	42,863,623	51,685	0.12%	8,704.82	8,715.32	10.50	0.12%
3 Bay	243,453,588	243,784,844	331,256	0.14%	8,734.07	8,745.96	11.89	0.14%
4 Bradford	28,801,291	28,834,664	33,373	0.12%	8,969.99	8,980.38	10.39	0.12%
5 Brevard	681,557,583	682,453,458	895,875	0.13%	8,535.54	8,546.76	11.22	0.13%
6 Broward	2,335,146,109	2,335,420,208	274,099	0.01%	8,566.01	8,567.02	1.01	0.01%
7 Calhoun	19,359,101	19,379,488	20,387	0.11%	9,290.78	9,300.56	9.78	0.11%
8 Charlotte	159,719,504	160,887,212	1,167,708	0.73%	9,027.85	9,093.86	66.01	0.73%
9 Citrus	139,056,699	139,243,009	186,310	0.13%	8,460.54	8,471.88	11.34	0.13%
10 Clay	341,415,668	341,855,281	439,613	0.13%	8,469.92	8,480.82	10.90	0.13%
11 Collier	532,124,630	537,342,008	5,217,378	0.98%	10,476.72	10,579.44	102.72	0.98%
12 Columbia	88,857,115	88,967,105	109,990	0.12%	8,644.37	8,655.07	10.70	0.12%
13 Dade	3,251,065,716	3,271,803,944	20,738,228	0.64%	8,835.81	8,892.18	56.37	0.64%
14 DeSoto	40,901,845	40,952,017	50,172	0.12%	8,721.48	8,732.18	10.70	0.12%
15 Dixie	19,285,613	19,307,653	22,040	0.11%	8,998.47	9,008.75	10.28	0.11%
16 Duval	1,196,008,924	1,197,612,828	1,603,904	0.13%	8,425.24	8,436.54	11.30	0.13%
17 Escambia	340,561,995	341,009,682	447,687	0.13%	8,504.17	8,515.35	11.18	0.13%
18 Flagler	122,205,046	121,693,598	(511,448)	-0.42%	8,605.28	8,569.27	(36.01)	-0.42%
19 Franklin	11,903,973	12,029,857	125,884	1.06%	10,349.66	10,459.11	109.45	1.06%
20 Gadsden	40,960,849	41,010,301	49,452	0.12%	8,824.97	8,835.63	10.66	0.12%
21 Gilchrist	27,950,969	27,980,382	29,413	0.11%	9,412.21	9,422.11	9.90	0.11%
22 Glades	17,551,291	17,569,683	18,392	0.10%	9,468.71	9,478.63	9.92	0.10%
23 Gulf	18,345,932	18,570,031	224,099	1.22%	9,375.19	9,489.71	114.52	1.22%
24 Hamilton	15,326,910	15,344,809	17,899	0.12%	9,031.13	9,041.68	10.55	0.12%
25 Hardee	41,755,625	41,809,422	53,797	0.13%	8,489.45	8,500.39	10.94	0.13%
26 Hendry	107,519,721	107,672,499	152,778	0.14%	7,789.68	7,800.74	11.06	0.14%
27 Hernando	222,737,125	223,030,395	293,270	0.13%	8,449.87	8,461.00	11.13	0.13%
28 Highlands	106,352,455	106,492,981	140,526	0.13%	8,431.95	8,443.09	11.14	0.13%
29 Hillsborough	1,992,832,287	1,995,455,831	2,623,544	0.13%	8,480.49	8,491.65	11.16	0.13%
30 Holmes	29,034,715	29,067,594	32,879	0.11%	8,931.23	8,941.34	10.11	0.11%
31 Indian River	156,377,965	156,431,839	53,874	0.03%	8,763.93	8,766.94	3.01	0.03%
32 Jackson	53,582,365	53,644,361	61,996	0.12%	8,938.41	8,948.75	10.34	0.12%
33 Jefferson	10,427,835	10,510,496	82,661	0.79%	10,729.55	10,814.60	85.05	0.79%
34 Lafayette	10,874,004	10,885,413	11,409	0.10%	9,345.30	9,355.10	9.80	0.10%
35 Lake	428,800,839	429,385,736	584,897	0.14%	8,321.20	8,332.55	11.35	0.14%
36 Lee	928,042,953	932,315,216	4,272,263	0.46%	8,891.93	8,932.86	40.93	0.46%
37 Leon	289,895,961	290,275,563	379,602	0.13%	8,494.95	8,506.07	11.12	0.13%
38 Levy	52,544,635	52,605,099	60,464	0.12%	9,032.48	9,042.87	10.39	0.12%
39 Liberty	12,454,315	12,466,782	12,467	0.10%	9,524.71	9,534.24	9.53	0.10%
40 Madison	21,104,027	21,129,298	25,271	0.12%	8,821.28	8,831.84	10.56	0.12%
41 Manatee	455,565,587	457,520,035	1,954,448	0.43%	8,473.01	8,509.36	36.35	0.43%
42 Marion	412,726,441	413,258,102	531,661	0.13%	8,575.08	8,586.13	11.05	0.13%
43 Martin	176,793,773	177,706,315	912,542	0.52%	9,211.54	9,259.08	47.54	0.52%
44 Monroe	105,529,903	108,570,049	3,040,146	2.88%	12,078.91	12,426.88	347.97	2.88%
45 Nassau	118,252,974	118,845,494	592,520	0.50%	8,567.99	8,610.92	42.93	0.50%
46 Okaloosa	291,435,251	291,815,293	380,042	0.13%	8,567.42	8,578.59	11.17	0.13%
47 Okeechobee	56,225,512	56,295,269	69,757	0.12%	8,715.09	8,725.91	10.82	0.12%
48 Orange	1,883,692,459	1,886,200,483	2,508,024	0.13%	8,544.17	8,555.54	11.37	0.13%
49 Osceola	660,454,050	661,350,133	896,083	0.14%	8,311.17	8,322.45	11.28	0.14%
50 Palm Beach	1,868,078,251	1,871,087,447	3,009,196	0.16%	9,188.52	9,203.32	14.80	0.16%
51 Pasco	749,413,791	750,392,299	978,508	0.13%	8,464.49	8,475.54	11.05	0.13%
52 Pinellas	878,003,278	877,082,124	(921,154)	-0.10%	8,807.26	8,798.02	(9.24)	-0.10%
53 Polk	1,039,229,524	1,040,598,711	1,369,187	0.13%	8,411.99	8,423.07	11.08	0.13%
54 Putnam	88,976,977	89,089,963	112,986	0.13%	8,626.64	8,637.59	10.95	0.13%
55 St. Johns	462,222,613	462,834,075	611,462	0.13%	8,536.68	8,547.97	11.29	0.13%
56 St. Lucie	421,207,552	421,771,449	563,897	0.13%	8,435.02	8,446.31	11.29	0.13%
57 Santa Rosa	273,886,348	274,238,046	351,698	0.13%	8,522.36	8,533.30	10.94	0.13%
58 Sarasota	469,131,693	468,467,374	(664,319)	-0.14%	9,579.62	9,566.05	(13.57)	-0.14%
59 Sumter	592,501,089	593,314,674	813,585	0.14%	8,302.98	8,314.38	11.40	0.14%
60 Suwannee	93,653,260	93,002,396	(650,864)	-0.69%	9,302.00	9,237.35	(64.65)	-0.70%
61 Suwannee	51,727,468	51,795,707	68,239	0.13%	8,357.90	8,368.93	11.03	0.13%
62 Taylor	25,205,549	25,234,939	29,390	0.12%	9,076.67	9,087.25	10.58	0.12%
63 Union	20,889,460	20,913,456	23,996	0.11%	8,883.54	8,893.74	10.20	0.11%
64 Volusia	559,949,596	560,702,017	752,421	0.13%	8,456.00	8,467.37	11.37	0.13%
65 Wakulla	45,775,434	45,833,111	57,677	0.13%	8,585.97	8,596.79	10.82	0.13%
66 Walton	124,645,792	126,312,775	1,666,983	1.34%	10,217.92	10,354.57	136.65	1.34%
67 Washington	29,753,106	29,785,878	32,772	0.11%	9,189.81	9,199.93	10.12	0.11%
69 FAMU Lab School	5,680,853	5,686,587	5,734	0.10%	9,370.48	9,379.94	9.46	0.10%
70 FAU - Palm Beach	12,739,448	12,756,233	16,785	0.13%	9,667.72	9,680.46	12.74	0.13%
71 FAU - St. Lucie	11,823,189	11,839,069	15,880	0.13%	8,121.77	8,132.68	10.91	0.13%
72 FSU Lab - Broward	6,153,840	6,153,678	(162)	0.00%	8,795.97	8,795.74	(0.23)	0.00%
73 FSU Lab - Leon	15,945,759	15,965,671	19,912	0.12%	8,426.83	8,437.36	10.53	0.12%
74 UF Lab School	11,055,087	11,067,725	12,638	0.11%	8,809.19	8,819.26	10.07	0.11%
75 Virtual School	300,460,012	301,048,269	588,257	0.20%	6,150.67	6,162.71	12.04	0.20%
76 FSU Lab - Bay	1,267,232	1,268,383	1,151	0.09%	10,137.86	10,147.06	9.20	0.09%
TOTAL	26,766,612,957	26,827,107,229	60,494,272	0.23%	8,648.11	8,667.66	19.55	0.23%

2023-24 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2023-24 Unweighted FTE	2023-24 Funded Weighted FTE ¹	\$5,139.73 Times Funded Weighted FTE	Adjusted Comparable Wage Factor	Small District Factor	Base Funding ²	State-Funded Discretionary Contribution	0.748 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,792.99	34,449.82	177,062,773	1.0000	0.0000	177,062,773	0	7,378,835
2 Baker	4,918.19	5,295.15	27,215,641	1.0000	1.0277	27,969,514	0	2,762,646
3 Bay	27,874.00	31,950.45	164,216,686	1.0000	0.0000	164,216,686	0	0
4 Bradford	3,210.85	3,409.38	17,523,293	1.0000	1.0277	18,008,688	0	1,494,651
5 Brevard	79,849.34	87,987.36	452,231,274	1.0000	0.0000	452,231,274	0	13,365,981
6 Broward	272,606.05	301,876.18	1,551,562,059	1.0232	0.0000	1,587,558,299	0	0
7 Calhoun	2,083.69	2,296.42	11,802,979	1.0000	1.0277	12,129,922	0	1,249,943
8 Charlotte	17,691.86	19,643.24	100,960,950	1.0000	0.0000	100,960,950	0	0
9 Citrus	16,435.91	17,694.39	90,944,387	1.0000	0.0000	90,944,387	0	1,749,931
10 Clay	40,309.21	43,734.97	224,785,937	1.0000	0.0000	224,785,937	0	18,283,451
11 Collier	50,791.17	56,780.93	291,838,649	1.0506	0.0000	306,605,685	0	0
12 Columbia	10,279.19	11,041.43	56,749,969	1.0000	1.0277	58,321,943	0	4,972,353
13 Dade	367,941.88	411,295.36	2,113,947,101	1.0183	0.0000	2,152,632,333	0	0
14 DeSoto	4,689.78	4,983.16	25,612,097	1.0000	1.0277	26,321,552	0	1,855,840
15 Dixie	2,143.21	2,330.77	11,979,528	1.0000	1.0277	12,311,361	0	1,116,955
16 Duval	141,955.53	154,601.81	794,611,561	1.0072	0.0000	800,332,764	0	31,727,061
17 Escambia	40,046.49	43,570.92	223,942,765	1.0000	0.0000	223,942,765	0	9,190,669
18 Flagler	14,201.17	15,485.37	79,590,621	1.0000	0.0000	79,590,621	0	0
19 Franklin	1,150.18	1,232.41	6,334,255	1.0000	1.0277	6,509,714	0	0
20 Gadsden	4,641.47	5,039.87	25,903,571	1.0000	1.0277	26,621,100	0	1,900,589
21 Gilchrist	2,969.65	3,379.01	17,367,199	1.0000	1.0277	17,848,270	0	1,426,412
22 Glades	1,853.61	2,005.77	10,309,116	1.0000	1.0277	10,594,679	0	635,566
23 Gulf	1,956.86	2,155.80	11,080,230	1.0000	1.0277	11,387,152	0	0
24 Hamilton	1,697.12	1,815.23	9,329,792	1.0000	1.0277	9,588,227	0	439,520
25 Hardee	4,918.53	5,250.26	26,984,919	1.0000	1.0277	27,732,401	0	1,911,046
26 Hendry	13,802.85	14,753.29	75,827,927	1.0000	1.0277	77,928,361	0	7,745,055
27 Hernando	26,359.83	28,817.67	148,115,043	1.0000	0.0000	148,115,043	0	8,077,443
28 Highlands	12,613.03	13,466.99	69,216,693	1.0000	1.0277	71,133,995	0	3,897,805
29 Hillsborough	234,990.31	259,430.40	1,333,402,210	1.0098	0.0000	1,346,469,552	0	62,075,040
30 Holmes	3,250.92	3,407.56	17,513,938	1.0000	1.0277	17,999,074	0	2,105,393
31 Indian River	17,843.37	19,455.49	99,995,966	1.0000	0.0000	99,995,966	0	0
32 Jackson	5,994.62	6,638.22	34,118,658	1.0000	1.0277	35,063,745	0	3,060,493
33 Jefferson	971.88	1,034.14	5,315,200	1.0000	1.0277	5,462,431	0	0
34 Lafayette	1,163.58	1,292.79	6,644,592	1.0000	1.0277	6,828,647	0	648,591
35 Lake	51,531.14	55,792.92	286,760,545	1.0000	0.0000	286,760,545	0	12,544,225
36 Lee	104,369.14	115,512.28	593,701,931	1.0121	0.0000	600,885,724	0	0
37 Leon	34,125.68	36,965.69	189,993,666	1.0000	0.0000	189,993,666	0	9,234,750
38 Levy	5,817.30	6,373.77	32,759,457	1.0000	1.0277	33,666,894	0	2,205,280
39 Liberty	1,307.58	1,498.45	7,701,628	1.0000	1.0277	7,914,963	0	768,164
40 Madison	2,392.40	2,542.99	13,070,282	1.0000	1.0277	13,432,329	0	978,611
41 Manatee	53,766.67	58,261.88	299,450,332	1.0000	0.0000	299,450,332	0	0
42 Marion	48,130.89	53,485.88	274,902,982	1.0000	0.0000	274,902,982	0	13,203,747
43 Martin	19,192.65	21,686.20	111,461,213	1.0123	0.0000	112,832,186	0	0
44 Monroe	8,736.71	9,578.50	49,230,904	1.0463	0.0000	51,510,295	0	0
45 Nassau	13,801.72	14,925.32	76,712,115	1.0000	0.0000	76,712,115	0	0
46 Okaloosa	34,016.69	37,233.71	191,371,216	1.0000	0.0000	191,371,216	0	5,226,664
47 Okeechobee	6,451.51	6,891.70	35,421,477	1.0000	1.0277	36,402,652	0	1,845,648
48 Orange	220,465.36	249,727.05	1,283,529,611	1.0094	0.0000	1,295,594,789	0	12,308,581
49 Osceola	79,465.82	86,784.24	446,047,562	1.0000	0.0000	446,047,562	0	24,902,204
50 Palm Beach	203,305.63	227,540.36	1,169,496,015	1.0442	0.0000	1,221,187,739	0	0
51 Pasco	88,536.21	97,656.77	501,929,430	1.0000	0.0000	501,929,430	0	31,003,610
52 Pinellas	99,690.85	110,459.96	567,734,370	1.0030	0.0000	569,437,573	0	0
53 Polk	123,541.52	134,060.88	689,036,727	1.0000	0.0000	689,036,727	0	48,338,091
54 Putnam	10,314.21	11,023.08	56,655,655	1.0000	1.0277	58,225,017	0	2,828,569
55 St. Johns	54,145.47	59,990.30	308,333,945	1.0000	0.0000	308,333,945	0	4,123,178
56 St. Lucie	49,935.59	53,719.10	276,101,670	1.0000	0.0000	276,101,670	0	9,115,742
57 Santa Rosa	32,137.39	35,456.41	182,236,374	1.0000	0.0000	182,236,374	0	12,234,704
58 Sarasota	48,971.85	55,027.81	282,828,086	1.0165	0.0000	287,494,749	0	0
59 Seminole	71,360.08	77,743.55	399,580,856	1.0000	0.0000	399,580,856	0	17,255,581
60 Sumter	10,068.08	11,071.57	56,904,880	1.0000	0.0000	56,904,880	0	0
61 Suwannee	6,189.05	6,548.06	33,655,260	1.0000	1.0277	34,587,511	0	2,855,133
62 Taylor	2,776.96	3,122.81	16,050,400	1.0000	1.0277	16,494,996	0	536,203
63 Union	2,351.48	2,541.83	13,064,320	1.0000	1.0277	13,426,202	0	1,587,155
64 Volusia	66,219.17	72,505.29	372,657,614	1.0000	0.0000	372,657,614	0	7,097,371
65 Wakulla	5,331.42	5,751.89	29,563,162	1.0000	1.0277	30,382,062	0	2,300,135
66 Walton	12,198.75	13,092.00	67,289,345	1.0000	0.0000	67,289,345	0	0
67 Washington	3,237.62	3,623.64	18,624,531	1.0000	1.0277	19,140,431	0	1,556,065
69 FAMU Lab School	606.25	627.71	3,226,260	1.0000	0.0000	3,226,260	318,027	164,057
70 FAU - Palm Beach	1,317.73	1,470.20	7,556,431	1.0442	0.0000	7,890,425	1,549,071	0
71 FAU - St. Lucie	1,455.74	1,537.80	7,903,877	1.0000	0.0000	7,903,877	891,845	265,745
72 FSU Lab - Broward	699.62	757.92	3,895,504	1.0232	0.0000	3,985,880	557,212	0
73 FSU Lab - Leon	1,892.26	1,994.99	10,253,710	1.0000	0.0000	10,253,710	992,642	512,064
74 UF Lab School	1,254.95	1,297.20	6,667,258	1.0000	0.0000	6,667,258	706,662	291,261
75 Virtual School	48,849.99	49,838.57	256,156,793	1.0000	0.0000	256,156,793	38,162,101	682,923
76 FSU Lab - Bay	125.00	123.50	634,757	1.0000	0.0000	634,757	99,485	0
State	3,095,082.45	3,413,445.79	17,544,189,730			17,753,850,142	43,277,045	415,036,730

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x CWF x SDF (column 2 x column 3 x column 4 x column 5)

2023-24 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Instruction	DJJ Supplemental Allocation	Transportation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	3,231,468	14,515,306	9,139,415	124,353	4,859,787
2 Baker	583,218	1,528,402	1,893,923	0	1,834,683
3 Bay	2,646,753	10,498,032	8,164,881	25,132	4,413,525
4 Bradford	467,912	1,662,395	1,747,383	0	824,838
5 Brevard	6,431,254	36,359,428	21,194,205	40,421	13,365,522
6 Broward	21,742,075	105,567,857	59,827,600	220,360	34,956,025
7 Calhoun	387,694	881,891	1,604,171	0	510,565
8 Charlotte	1,493,566	7,510,731	3,884,794	0	3,977,214
9 Citrus	1,488,326	7,903,380	3,521,049	105,276	4,911,018
10 Clay	2,920,414	20,876,199	10,496,140	92,832	8,813,813
11 Collier	3,681,226	25,605,024	11,436,726	79,905	9,610,762
12 Columbia	1,077,718	4,199,288	3,782,810	0	2,524,015
13 Dade	31,727,608	152,487,691	119,349,587	174,887	25,538,734
14 DeSoto	618,764	2,031,550	2,428,180	0	897,657
15 Dixie	404,050	1,029,368	898,186	0	567,452
16 Duval	12,897,164	56,275,509	37,587,645	193,382	20,945,517
17 Escambia	3,988,306	15,157,290	11,431,772	119,586	9,995,146
18 Flagler	1,169,810	7,211,339	3,004,642	0	3,488,999
19 Franklin	350,653	514,801	244,052	0	351,617
20 Gadsden	561,386	1,662,569	1,669,676	0	1,589,607
21 Gilchrist	418,586	1,241,821	2,122,575	0	609,901
22 Glades	370,819	730,630	1,606,670	0	364,085
23 Gulf	393,629	807,607	390,192	0	400,496
24 Hamilton	389,459	539,172	896,152	33,415	635,343
25 Hardee	611,611	1,784,322	1,233,691	0	1,448,705
26 Hendry	802,707	3,739,163	3,949,212	0	1,937,641
27 Hernando	2,048,412	12,164,165	6,127,447	22,594	5,768,059
28 Highlands	1,255,269	4,845,602	2,777,206	0	3,115,150
29 Hillsborough	15,641,515	87,371,563	65,057,452	358,833	41,287,113
30 Holmes	462,626	1,132,148	2,719,246	0	853,521
31 Indian River	1,522,223	6,428,699	3,858,266	0	3,081,304
32 Jackson	631,072	2,356,991	2,546,722	25,077	1,844,373
33 Jefferson	346,033	468,618	1,569,906	0	327,397
34 Lafayette	320,403	543,426	755,845	0	212,577
35 Lake	3,927,190	20,327,065	12,049,264	23,401	10,692,160
36 Lee	7,452,382	36,622,423	38,153,595	87,277	30,342,588
37 Leon	3,520,038	18,070,132	10,138,787	85,863	5,156,635
38 Levy	731,701	2,436,519	3,244,826	0	1,648,820
39 Liberty	330,944	529,065	841,927	81,214	322,556
40 Madison	425,937	1,034,897	1,067,188	9,027	705,063
41 Manatee	4,380,007	21,623,777	13,266,135	153,718	8,730,006
42 Marion	3,937,463	17,256,611	14,154,341	142,760	13,069,074
43 Martin	1,607,409	7,369,034	4,425,695	0	4,099,976
44 Monroe	924,583	3,777,327	1,890,776	541	1,176,906
45 Nassau	1,162,612	4,654,809	5,266,528	0	3,904,911
46 Okaloosa	2,618,176	14,209,118	9,107,062	109,291	8,137,076
47 Okeechobee	794,417	3,236,009	1,984,299	72,305	1,951,539
48 Orange	18,089,383	62,616,031	53,205,425	177,256	34,960,759
49 Osceola	5,497,794	24,413,187	19,198,873	76,573	19,032,029
50 Palm Beach	16,167,052	81,556,522	44,665,536	145,976	30,885,001
51 Pasco	6,271,677	35,008,315	24,286,244	68,172	19,959,258
52 Pinellas	8,753,462	43,862,916	24,257,543	107,428	13,799,731
53 Polk	8,645,689	48,825,855	33,321,693	138,881	31,414,515
54 Putnam	1,040,898	4,905,370	2,948,219	0	2,926,785
55 St. Johns	3,492,035	23,756,025	12,101,811	52,248	15,249,451
56 St. Lucie	3,562,770	22,105,598	15,156,158	80,661	12,184,914
57 Santa Rosa	2,183,099	11,795,913	8,680,601	0	9,081,291
58 Sarasota	4,030,500	24,556,394	9,919,605	0	8,101,845
59 Seminole	5,023,533	30,336,220	16,671,936	0	8,431,665
60 Sumter	995,170	4,435,232	2,034,649	0	1,582,282
61 Suwannee	715,071	2,212,436	1,265,281	0	1,627,709
62 Taylor	505,720	1,195,517	839,822	0	864,613
63 Union	398,216	1,036,763	1,052,203	0	594,583
64 Volusia	5,436,164	27,705,999	18,199,899	118,154	13,413,949
65 Wakulla	618,525	2,237,237	987,996	0	1,705,270
66 Walton	1,050,503	4,918,454	2,482,049	26,473	3,247,755
67 Washington	467,783	1,322,310	1,724,276	0	968,298
69 FAMU Lab School	283,693	55,669	935,570	0	0
70 FAU - Palm Beach	323,234	113,563	1,443,795	0	0
71 FAU - St. Lucie	330,904	299,128	561,429	0	0
72 FSU Lab - Broward	288,882	269,976	196,994	0	0
73 FSU Lab - Leon	355,130	354,005	1,529,762	0	0
74 UF Lab School	319,578	377,385	1,385,542	0	0
75 Virtual School	0	2,220,553	1,471,279	0	0
76 FSU Lab - Bay	256,947	25,366	34,493	0	0
State	250,000,000	1,211,296,702	825,066,525	3,373,272	535,831,174

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 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	0	1,598,008	217,909,945	75,080,637	(248,219)	142,581,089
2 Baker	0	355,159	36,927,545	4,870,782	(42,064)	32,014,699
3 Bay	1,130,681	1,544,178	192,639,868	95,943,803	(219,434)	96,476,631
4 Bradford	0	251,409	24,457,276	4,508,848	(27,859)	19,920,569
5 Brevard	3,083,910	4,010,188	550,082,183	210,100,806	(626,594)	339,354,783
6 Broward	0	13,292,890	1,823,165,106	916,073,466	(2,076,751)	905,014,889
7 Calhoun	0	209,620	16,973,806	1,648,037	(19,335)	15,306,434
8 Charlotte	0	991,293	118,818,548	101,946,942	(135,345)	16,736,261
9 Citrus	0	925,941	111,549,308	48,305,404	(127,065)	63,116,839
10 Clay	438,603	2,156,386	288,863,775	58,007,436	(329,042)	230,527,297
11 Collier	0	2,652,296	359,671,624	323,627,679	(409,699)	35,634,246
12 Columbia	0	603,051	75,481,178	13,769,128	(85,980)	61,626,070
13 Dade	265,568	17,729,985	2,499,906,393	1,585,518,397	(2,847,621)	911,540,375
14 DeSoto	0	338,633	34,492,176	7,726,679	(39,290)	26,726,207
15 Dixie	0	206,599	16,533,971	2,538,468	(18,834)	13,976,669
16 Duval	1,047,656	6,877,784	967,884,482	345,340,705	(1,102,509)	621,441,268
17 Escambia	1,579,298	2,069,335	277,474,167	96,218,745	(316,068)	180,939,354
18 Flagler	0	810,645	95,276,056	50,720,214	(108,528)	44,447,314
19 Franklin	0	159,292	8,130,129	7,315,364	(9,261)	805,504
20 Gadsden	0	320,693	34,325,620	7,661,343	(39,100)	26,625,177
21 Gilchrist	0	244,187	23,911,752	4,021,395	(27,238)	19,863,119
22 Glades	384,388	195,812	14,882,649	3,483,647	(16,953)	11,382,049
23 Gulf	0	198,870	13,577,946	12,221,595	(15,467)	1,340,884
24 Hamilton	0	183,228	12,704,516	3,773,877	(14,472)	8,916,167
25 Hardee	0	357,484	35,079,260	8,438,926	(39,959)	26,600,375
26 Hendry	0	810,876	96,913,015	12,983,603	(110,393)	83,819,019
27 Hernando	0	1,398,995	183,722,158	53,256,676	(209,276)	130,256,206
28 Highlands	0	724,722	87,749,749	26,142,614	(99,955)	61,507,180
29 Hillsborough	1,507,066	11,789,171	1,631,557,305	522,339,733	(1,858,493)	1,107,359,079
30 Holmes	0	268,385	25,540,393	1,900,175	(29,093)	23,611,125
31 Indian River	0	989,440	115,875,898	91,832,199	(131,993)	23,911,706
32 Jackson	0	408,605	45,937,078	7,240,746	(52,327)	38,644,005
33 Jefferson	0	137,796	8,312,181	3,542,997	(9,468)	4,759,716
34 Lafayette	0	160,006	9,469,495	1,134,835	(10,787)	8,323,873
35 Lake	0	2,638,881	348,962,731	121,675,297	(397,500)	226,889,934
36 Lee	143,450	5,407,928	719,095,367	440,690,610	(819,115)	277,585,642
37 Leon	0	1,792,482	237,992,353	76,560,796	(271,095)	161,160,462
38 Levy	0	390,467	44,324,507	10,339,288	(50,490)	33,934,729
39 Liberty	0	168,260	10,957,093	1,100,994	(12,481)	9,843,618
40 Madison	0	222,826	17,875,878	3,934,818	(20,362)	13,920,698
41 Manatee	0	2,785,253	350,389,228	219,778,478	(399,125)	130,211,625
42 Marion	0	2,470,485	339,137,463	106,478,791	(386,309)	232,272,363
43 Martin	0	1,064,437	131,398,737	108,978,305	(149,675)	22,270,757
44 Monroe	809,417	545,500	60,635,345	54,569,650	(69,069)	5,996,626
45 Nassau	0	789,382	92,490,357	52,119,610	(105,355)	40,265,392
46 Okaloosa	3,101,842	1,806,833	235,687,278	94,206,411	(268,469)	141,212,398
47 Okeechobee	0	427,314	46,714,183	13,792,253	(53,212)	32,868,718
48 Orange	0	11,027,962	1,487,980,186	688,402,357	(1,694,945)	797,882,884
49 Osceola	0	4,018,915	543,187,137	166,051,158	(618,740)	376,517,239
50 Palm Beach	22,034	10,040,099	1,404,669,959	1,022,769,459	(1,600,047)	380,300,453
51 Pasco	0	4,581,414	623,108,120	168,605,715	(709,777)	453,792,628
52 Pinellas	0	4,781,147	664,999,800	429,589,410	(757,495)	234,652,895
53 Polk	0	6,249,074	865,970,525	210,811,690	(986,419)	654,172,416
54 Putnam	0	625,112	73,499,970	22,376,319	(83,723)	51,039,928
55 St. Johns	0	2,840,289	369,948,982	164,475,994	(421,406)	205,051,582
56 St. Lucie	0	2,573,071	340,880,584	128,545,347	(388,294)	211,946,943
57 Santa Rosa	1,444,816	1,723,941	229,380,739	56,951,521	(261,286)	172,167,932
58 Sarasota	0	2,525,094	336,628,187	302,940,415	(383,450)	33,304,322
59 Seminole	0	3,535,596	480,835,387	164,820,594	(547,715)	315,467,078
60 Sumter	0	619,530	66,571,743	59,919,053	(75,831)	6,576,859
61 Suwannee	0	406,595	43,669,736	8,928,281	(49,744)	34,691,711
62 Taylor	0	236,639	20,673,510	7,173,063	(23,549)	13,476,898
63 Union	0	220,756	18,315,878	1,197,049	(20,863)	17,097,966
64 Volusia	0	3,373,042	448,002,192	192,410,460	(510,315)	255,081,417
65 Wakulla	0	373,638	38,604,863	8,192,978	(43,975)	30,367,910
66 Walton	0	713,902	79,728,481	71,738,672	(90,818)	7,898,991
67 Washington	0	264,272	25,443,435	4,396,549	(28,982)	21,017,904
69 FAMU Lab School	0	132,241	5,115,517	0	(5,827)	5,109,690
70 FAU - Palm Beach	0	170,079	11,490,167	0	(13,088)	11,477,079
71 FAU - St. Lucie	0	177,419	10,430,347	0	(11,881)	10,418,466
72 FSU Lab - Broward	0	137,207	5,436,151	0	(6,192)	5,429,959
73 FSU Lab - Leon	0	200,634	14,197,947	0	(16,173)	14,181,774
74 UF Lab School	0	166,741	9,914,427	0	(11,293)	9,903,134
75 Virtual School	0	2,697,933	301,391,582	0	(343,313)	301,048,269
76 FSU Lab - Bay	0	106,648	1,157,696	0	(1,319)	1,156,377

State 14,958,729 160,000,000 21,212,690,319 9,893,757,286 (24,163,189) 11,294,769,844

2023-24 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP -1-	Adjustment for Family Empowerment Scholarships -2-	Add Back State-Funded Discretionary Supplement ¹ -3-	Adjusted Net State FEFP -4-
1 Alachua	142,581,089	(30,264,031)	5,973,107	118,290,165
2 Baker	32,014,699	(1,233,554)	197,793	30,978,938
3 Bay	96,476,631	(7,538,300)	1,386,103	90,324,434
4 Bradford	19,920,569	(3,219,946)	607,442	17,308,065
5 Brevard	339,354,783	(58,158,624)	11,434,469	292,630,628
6 Broward	905,014,889	(215,472,425)	47,897,841	737,440,305
7 Calhoun	15,306,434	(249,553)	34,487	15,091,368
8 Charlotte	16,736,261	(8,548,197)	2,207,973	10,396,037
9 Citrus	63,116,839	(7,909,072)	1,652,415	56,860,182
10 Clay	230,527,297	(15,018,650)	2,391,076	217,899,723
11 Collier	35,634,246	(29,372,905)	9,155,032	15,416,373
12 Columbia	61,626,070	(7,133,748)	1,127,101	55,619,423
13 Dade	911,540,375	(328,553,754)	72,204,316	655,190,937
14 DeSoto	26,726,207	(1,967,656)	336,184	25,094,735
15 Dixie	13,976,669	(1,300,114)	237,560	12,914,115
16 Duval	621,441,268	(124,439,801)	25,095,865	522,097,332
17 Escambia	180,939,354	(25,111,826)	5,309,264	161,136,792
18 Flagler	44,447,314	(7,455,558)	1,589,264	38,581,020
19 Franklin	805,504	(359,490)	113,340	559,354
20 Gadsden	26,625,177	(4,282,299)	867,474	23,210,352
21 Gilchrist	19,863,119	(2,522,225)	435,450	17,776,344
22 Glades	11,382,049	(483,731)	102,415	11,000,733
23 Gulf	1,340,884	(900,208)	276,696	717,372
24 Hamilton	8,916,167	(1,231,949)	276,543	7,960,761
25 Hardee	26,600,375	(705,481)	122,596	26,017,490
26 Hendry	83,819,019	(3,390,926)	391,418	80,819,511
27 Hernando	130,256,206	(18,276,322)	3,071,226	115,051,110
28 Highlands	61,507,180	(7,312,716)	1,461,329	55,655,793
29 Hillsborough	1,107,359,079	(132,817,605)	25,657,356	1,000,198,830
30 Holmes	23,611,125	(780,266)	114,743	22,945,602
31 Indian River	23,911,706	(9,831,963)	2,551,795	16,631,538
32 Jackson	38,644,005	(1,756,537)	317,562	37,205,030
33 Jefferson	4,759,716	(2,619,570)	669,666	2,809,812
34 Lafayette	8,323,873	(319,285)	62,775	8,067,363
35 Lake	226,889,934	(33,657,217)	6,229,693	199,462,410
36 Lee	277,585,642	(41,800,458)	9,882,444	245,667,628
37 Leon	161,160,462	(20,672,297)	3,894,056	144,382,221
38 Levy	33,934,729	(3,199,590)	623,548	31,358,687
39 Liberty	9,843,618	(374,519)	44,382	9,513,481
40 Madison	13,920,698	(720,779)	137,973	13,337,892
41 Manatee	130,211,625	(30,053,419)	6,669,570	106,827,776
42 Marion	232,272,363	(30,397,319)	5,609,872	207,484,916
43 Martin	22,270,757	(9,950,658)	2,591,794	14,911,893
44 Monroe	5,996,626	(4,239,263)	1,789,222	3,546,585
45 Nassau	40,265,392	(7,415,161)	1,767,416	34,617,647
46 Okaloosa	141,212,398	(17,327,915)	3,627,848	127,512,331
47 Okeechobee	32,868,718	(2,539,199)	525,875	30,855,394
48 Orange	797,882,884	(136,673,194)	28,885,026	690,094,716
49 Osceola	376,517,239	(49,766,302)	9,217,326	335,968,263
50 Palm Beach	380,300,453	(149,454,955)	36,931,640	267,777,138
51 Pasco	453,792,628	(40,579,568)	6,641,133	419,854,193
52 Pinellas	234,652,895	(101,673,278)	25,497,320	158,476,937
53 Polk	654,172,416	(69,715,011)	12,173,307	596,630,712
54 Putnam	51,039,928	(3,806,999)	821,574	48,054,503
55 St. Johns	205,051,582	(25,489,526)	5,076,670	184,638,726
56 St. Lucie	211,946,943	(30,740,429)	6,166,406	187,372,920
57 Santa Rosa	172,167,932	(13,748,070)	2,403,954	160,823,816
58 Sarasota	33,304,322	(32,284,749)	8,832,202	9,851,775
59 Seminole	315,467,078	(59,357,551)	11,778,385	267,887,912
60 Sumter	6,576,859	(3,043,987)	792,650	4,325,522
61 Suwannee	34,691,711	(3,638,741)	665,946	31,718,916
62 Taylor	13,476,898	(1,773,994)	408,305	12,111,209
63 Union	17,097,966	(760,107)	131,380	16,469,239
64 Volusia	255,081,417	(40,435,230)	8,049,356	222,695,543
65 Wakulla	30,367,910	(1,675,576)	299,088	28,991,422
66 Walton	7,898,991	(6,682,615)	2,320,273	3,536,649
67 Washington	21,017,904	(1,363,643)	276,326	19,930,587
69 FAMU Lab School	5,109,690	0	0	5,109,690
70 FAU - Palm Beach	11,477,079	0	0	11,477,079
71 FAU - St. Lucie	10,418,466	0	0	10,418,466
72 FSU Lab - Broward	5,429,959	0	0	5,429,959
73 FSU Lab - Leon	14,181,774	0	0	14,181,774
74 UF Lab School	9,903,134	0	0	9,903,134
75 Virtual School	301,048,269	0	0	301,048,269
76 FSU Lab - Bay	1,156,377	0	0	1,156,377
State	11,294,769,844	(2,035,549,606)	436,091,636	9,695,311,874

1. The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.

2023-24 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	142,581,089	26,672,402	5,973,107	175,226,598	75,080,637	17,902,555	92,983,192	268,209,790
2 Baker	32,014,699	4,632,116	197,793	36,844,608	4,870,782	1,148,233	6,019,015	42,863,623
3 Bay	96,476,631	27,794,083	1,386,103	125,656,817	95,943,803	22,184,224	118,128,027	243,784,844
4 Bradford	19,920,569	2,739,230	607,442	23,267,241	4,508,848	1,058,575	5,567,423	28,834,664
5 Brevard	339,354,783	71,434,085	11,434,469	422,223,337	210,100,806	50,129,315	260,230,121	682,453,458
6 Broward	905,014,889	249,316,473	47,897,841	1,202,229,203	916,073,466	217,117,539	1,133,191,005	2,335,420,208
7 Calhoun	15,306,434	1,983,554	34,487	17,324,475	1,648,037	406,976	2,055,013	19,379,488
8 Charlotte	16,736,261	16,350,668	2,207,973	35,294,902	101,946,942	23,645,368	125,592,310	160,887,212
9 Citrus	63,116,839	14,848,664	1,652,415	79,617,918	48,305,404	11,319,687	59,625,091	139,243,009
10 Clay	230,527,297	37,159,379	2,391,076	270,077,752	58,007,436	13,770,093	71,777,529	341,855,281
11 Collier	35,634,246	50,203,372	9,155,032	94,992,650	323,627,679	118,721,679	442,349,358	537,342,008
12 Columbia	61,626,070	9,243,281	1,127,101	71,996,452	13,769,128	3,201,525	16,970,653	88,967,105
13 Dade	911,540,375	336,727,235	72,204,316	1,320,471,926	1,585,518,397	365,813,621	1,951,332,018	3,271,803,944
14 DeSoto	26,726,207	4,289,509	336,184	31,351,900	7,726,679	1,873,438	9,600,117	40,952,017
15 Dixie	13,976,669	1,967,646	237,560	16,181,875	2,538,468	587,310	3,125,778	19,307,653
16 Duval	621,441,268	124,580,467	25,095,865	771,117,600	345,340,705	81,154,523	426,495,228	1,197,612,828
17 Escambia	180,939,354	35,888,362	5,309,264	222,136,980	96,218,745	22,653,957	118,872,702	341,009,682
18 Flagler	44,447,314	12,911,855	1,589,264	58,948,433	50,720,214	12,024,951	62,745,165	121,693,598
19 Franklin	805,504	1,065,164	113,340	1,984,008	7,315,364	2,730,485	10,045,849	12,029,857
20 Gadsden	26,625,177	4,066,028	867,474	31,558,679	7,661,343	1,790,279	9,451,622	41,010,301
21 Gilchrist	19,863,119	2,725,384	435,450	23,023,953	4,021,395	935,034	4,956,429	27,980,382
22 Glades	11,382,049	1,763,165	102,415	13,247,629	3,483,647	838,407	4,322,054	17,569,683
23 Gulf	1,340,884	1,863,305	276,696	3,480,885	12,221,595	2,867,551	15,089,146	18,570,031
24 Hamilton	8,916,167	1,468,209	276,543	10,660,919	3,773,877	910,013	4,683,890	15,344,809
25 Hardee	26,600,375	4,647,425	122,596	31,370,396	8,438,926	2,000,100	10,439,026	41,809,422
26 Hendry	83,819,019	7,247,675	391,418	91,458,112	12,983,603	3,230,784	16,214,387	107,672,499
27 Hernando	130,256,206	23,562,719	3,071,226	156,890,151	53,256,676	12,883,568	66,140,244	223,030,395
28 Highlands	61,507,180	11,249,943	1,461,329	74,218,452	26,142,614	6,131,915	32,274,529	106,492,981
29 Hillsborough	1,107,359,079	215,312,017	25,657,356	1,348,328,452	522,339,733	124,787,646	647,127,379	1,995,455,831
30 Holmes	23,611,125	2,961,858	114,743	26,687,726	1,900,175	479,693	2,379,868	29,067,594
31 Indian River	23,911,706	16,377,987	2,551,795	42,841,488	91,832,199	21,758,152	113,590,351	156,431,839
32 Jackson	38,644,005	5,735,659	317,562	44,697,226	7,240,746	1,706,389	8,947,135	53,644,361
33 Jefferson	4,759,716	691,690	669,666	6,121,072	3,542,997	846,427	4,389,424	10,510,496
34 Lafayette	8,323,873	1,087,249	62,775	9,473,897	1,134,835	276,681	1,411,516	10,885,413
35 Lake	226,889,934	46,158,097	6,229,693	279,277,724	121,675,297	28,432,715	150,108,012	429,385,736
36 Lee	277,585,642	99,973,025	9,882,444	387,441,111	440,690,610	104,183,495	544,874,105	932,315,216
37 Leon	161,160,462	30,758,569	3,894,056	195,813,087	76,560,796	17,901,680	94,462,476	290,275,563
38 Levy	33,934,729	5,286,943	623,548	39,845,220	10,339,288	2,420,591	12,759,879	52,605,099
39 Liberty	9,843,618	1,206,171	44,382	11,094,171	1,100,994	271,617	1,372,611	12,466,782
40 Madison	13,920,698	2,212,004	137,973	16,270,675	3,934,818	923,805	4,858,623	21,129,298
41 Manatee	130,211,625	49,033,659	6,669,570	185,914,854	219,778,478	51,826,703	271,605,181	457,520,035
42 Marion	232,272,363	43,827,471	5,609,872	281,709,706	106,478,791	25,069,605	131,548,396	413,258,102
43 Martin	22,270,757	18,351,915	2,591,794	43,214,466	108,978,305	25,513,544	134,491,849	177,706,315
44 Monroe	5,996,626	8,628,825	1,789,222	16,414,673	54,569,650	37,585,726	92,155,376	108,570,049
45 Nassau	40,265,392	12,555,633	1,767,416	54,588,441	52,119,610	12,137,443	64,257,053	118,845,494
46 Okaloosa	141,212,398	30,945,658	3,627,848	175,785,904	94,206,411	21,822,978	116,029,389	291,815,293
47 Okeechobee	32,868,718	5,823,926	525,875	39,218,519	13,792,253	3,284,497	17,076,750	56,295,269
48 Orange	797,882,884	208,027,695	28,885,026	1,034,795,605	688,402,357	163,002,521	851,404,878	1,886,200,483
49 Osceola	376,517,239	71,276,412	9,217,326	457,010,977	166,051,158	38,287,998	204,339,156	661,350,133
50 Palm Beach	380,300,453	192,088,221	36,931,640	609,320,314	1,022,769,459	238,997,674	1,261,767,133	1,871,087,447
51 Pasco	453,792,628	81,953,549	6,641,133	542,387,310	168,605,715	39,399,274	208,004,989	750,392,299
52 Pinellas	234,652,895	86,579,602	25,497,320	346,729,817	429,589,410	100,762,897	530,352,307	877,082,124
53 Polk	654,172,416	113,540,303	12,173,307	779,886,026	210,811,690	49,900,995	260,712,685	1,040,598,711
54 Putnam	51,039,928	9,478,952	821,574	61,340,454	22,376,319	5,373,190	27,749,509	89,089,963
55 St. Johns	205,051,582	49,296,904	5,076,670	259,425,156	164,475,994	38,932,925	203,408,919	462,834,075
56 St. Lucie	211,946,943	44,520,351	6,166,406	262,633,700	128,545,347	30,592,402	159,137,749	421,771,449
57 Santa Rosa	172,167,932	29,393,896	2,403,954	203,965,782	56,951,521	13,320,743	70,272,264	274,238,046
58 Sarasota	33,304,322	45,894,050	8,832,202	88,030,574	302,940,415	77,496,385	380,436,800	468,467,374
59 Seminole	315,467,078	61,759,250	11,778,385	389,004,713	164,820,594	39,489,367	204,309,961	593,314,674
60 Sumter	6,576,859	9,469,017	792,650	16,838,526	59,919,053	16,244,817	76,163,870	93,002,396
61 Suwannee	34,691,711	5,443,447	665,946	40,801,104	8,928,281	2,066,322	10,994,603	51,795,707
62 Taylor	13,476,898	2,504,672	408,305	16,389,875	7,173,063	1,672,001	8,845,064	25,234,939
63 Union	17,097,966	2,204,335	131,380	19,433,681	1,197,049	282,726	1,479,775	20,913,456
64 Volusia	255,081,417	59,601,106	8,049,356	322,731,879	192,410,460	45,559,678	237,970,138	560,702,017
65 Wakulla	30,367,910	5,033,785	299,088	35,700,783	8,192,978	1,939,350	10,132,328	45,833,111
66 Walton	7,898,991	11,046,008	2,320,273	21,265,272	71,738,672	33,308,831	105,047,503	126,312,775
67 Washington	21,017,904	3,076,636	276,326	24,370,866	4,396,549	1,018,463	5,415,012	29,785,878
69 FAMU Lab School	5,109,690	576,897	0	5,686,587	0	0	0	5,686,587
70 FAU - Palm Beach	11,477,079	1,279,154	0	12,756,233	0	0	0	12,756,233
71 FAU - St. Lucie	10,418,466	1,420,603	0	11,839,069	0	0	0	11,839,069
72 FSU Lab - Broward	5,429,959	723,719	0	6,153,678	0	0	0	6,153,678
73 FSU Lab - Leon	14,181,774	1,783,897	0	15,965,671	0	0	0	15,965,671
74 UF Lab School	9,903,134	1,164,591	0	11,067,725	0	0	0	11,067,725
75 Virtual School	301,048,269	0	0	301,048,269	0	0	0	301,048,269
76 FSU Lab - Bay	1,156,377	112,006	0	1,268,383	0	0	0	1,268,383
State	11,294,769,844	2,784,578,812	436,091,636	14,515,440,292	9,893,757,286	2,417,909,651	12,311,666,937	26,827,107,229

2023-24 FEFP Second Calculation
 Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	7,678.66	8,457.92	6,795.19	2,227.47	3,839.50	1,542.64	30,541.38	638.48	49.66	12.95	550.52	1,251.61	31,792.99
2 Baker	1,334.88	1,525.73	880.12	279.66	331.10	217.54	4,569.03	8.71	17.16	2.41	320.88	349.16	4,918.19
3 Bay	6,108.43	8,041.80	5,858.33	2,037.07	2,105.46	1,240.19	25,391.28	1,145.35	660.35	106.92	570.10	2,482.72	27,874.00
4 Bradford	823.53	866.04	514.98	264.75	379.67	247.92	3,096.89	0.00	12.79	0.42	100.75	113.96	3,210.85
5 Brevard	18,580.83	21,038.84	15,656.20	5,748.35	8,854.00	6,154.73	76,032.95	1,697.79	786.11	105.86	1,226.63	3,816.39	79,849.34
6 Broward	55,836.45	74,548.64	58,400.49	15,225.52	22,595.80	16,055.76	242,662.66	21,521.66	1,909.21	576.43	5,936.09	29,943.39	272,606.05
7 Calhoun	460.33	608.28	432.62	182.45	154.02	122.97	1,960.67	8.53	26.25	1.35	86.89	123.02	2,083.69
8 Charlotte	3,844.77	4,696.69	4,299.15	1,070.97	1,672.37	1,105.83	16,689.78	359.94	177.91	36.98	427.25	1,002.08	17,691.86
9 Citrus	4,243.42	4,910.50	3,600.97	924.40	1,396.96	630.87	15,707.12	107.43	109.17	5.40	506.79	728.79	16,435.91
10 Clay	8,464.38	10,114.38	8,666.14	3,357.30	4,927.66	2,649.19	38,179.05	697.28	311.83	35.18	1,085.87	2,130.16	40,309.21
11 Collier	9,695.99	13,326.21	10,597.87	2,567.03	4,632.34	3,312.83	44,132.27	4,919.77	635.90	75.76	1,027.47	6,658.90	50,791.17
12 Columbia	2,904.67	3,080.54	1,785.19	673.37	779.43	463.22	9,686.42	71.14	66.96	4.63	450.04	592.77	10,279.19
13 Dade	62,477.63	82,039.46	67,117.21	24,452.17	40,024.06	26,620.37	302,730.90	52,916.80	3,948.88	644.38	7,700.92	65,210.98	367,941.88
14 DeSoto	1,060.17	1,515.54	925.69	276.57	314.09	195.79	4,287.85	232.85	0.00	1.49	167.59	401.93	4,689.78
15 Dixie	482.23	614.97	382.10	246.81	167.01	123.25	2,016.37	21.33	10.88	4.58	90.05	126.84	2,143.21
16 Duval	36,333.37	38,286.77	27,542.12	8,725.10	13,655.63	8,587.64	133,130.63	6,006.74	1,047.71	221.75	1,548.70	8,824.90	141,955.53
17 Escambia	10,508.48	11,216.36	7,472.56	2,334.76	3,643.33	2,798.20	37,973.69	561.26	176.43	88.00	1,247.11	2,072.80	40,046.49
18 Flagler	3,120.73	4,291.68	3,325.41	722.26	1,109.89	857.46	13,427.43	276.70	119.51	26.65	350.88	773.74	14,201.17
19 Franklin	285.53	332.24	212.22	81.75	124.74	61.66	1,098.14	19.43	8.98	0.00	23.63	52.04	1,150.18
20 Gadsden	1,268.84	1,384.09	967.22	254.97	327.89	238.65	4,441.66	70.15	36.40	6.74	86.52	199.81	4,641.47
21 Gilchrist	710.41	872.38	494.24	282.70	258.91	139.60	2,758.24	52.29	55.67	8.37	95.08	211.41	2,969.65
22 Glades	503.60	652.03	249.65	137.37	175.88	61.19	1,779.72	49.34	5.59	4.14	14.82	73.89	1,853.61
23 Gulf	443.27	568.23	419.01	140.70	184.70	104.64	1,860.55	12.94	37.92	3.15	42.30	96.31	1,956.86
24 Hamilton	398.51	552.83	371.47	62.93	81.27	72.27	1,539.28	87.53	4.14	0.90	65.27	157.84	1,697.12
25 Hardee	1,208.56	1,579.24	991.69	210.84	311.72	256.69	4,558.74	208.47	10.39	2.69	138.24	359.79	4,918.53
26 Hendry	2,802.53	4,141.85	3,454.91	478.81	771.54	642.09	12,291.73	747.30	29.22	14.51	720.09	1,511.12	13,802.85
27 Hernando	6,188.60	7,921.60	5,774.54	1,724.69	2,077.68	1,337.65	25,024.76	446.69	184.30	75.65	628.43	1,335.07	26,359.83
28 Highlands	2,986.12	3,574.82	2,612.88	806.60	1,113.79	727.76	11,821.97	340.40	35.67	8.88	406.11	791.06	12,613.03
29 Hillsborough	50,748.94	64,457.28	50,517.62	13,274.60	21,212.21	9,666.48	209,877.13	16,794.64	2,157.53	349.51	5,811.50	25,113.18	234,990.31
30 Holmes	888.61	1,059.88	677.08	155.63	210.29	160.76	3,152.25	3.93	0.00	1.02	93.72	98.67	3,250.92
31 Indian River	4,125.70	5,079.15	3,899.88	1,000.74	1,526.18	1,011.15	16,642.80	600.42	144.78	22.58	432.79	1,200.57	17,843.37
32 Jackson	1,630.15	1,768.85	1,161.01	521.72	369.37	213.97	5,665.07	48.01	90.40	3.01	188.13	329.55	5,994.62
33 Jefferson	250.58	253.58	190.76	51.22	89.73	50.60	886.47	43.96	5.17	0.00	36.28	85.41	971.88
34 Lafayette	243.24	312.32	221.55	101.84	118.97	73.68	1,071.60	26.50	1.00	1.00	63.48	91.98	1,163.58
35 Lake	12,520.72	15,090.37	10,302.26	2,942.85	4,192.79	3,099.57	48,148.56	1,534.42	350.33	26.94	1,470.89	3,382.58	51,531.14
36 Lee	21,988.56	29,000.63	22,090.29	3,680.90	6,734.15	5,901.24	89,395.77	11,706.68	946.89	118.87	2,200.93	14,973.37	104,369.14
37 Leon	8,514.02	9,688.13	7,164.93	2,702.11	2,996.78	1,797.72	32,863.69	486.44	172.28	21.76	581.51	1,261.99	34,125.68
38 Levy	1,493.62	1,631.35	983.86	450.12	557.77	338.10	5,454.82	131.94	16.02	4.64	209.88	362.48	5,817.30
39 Liberty	298.95	376.97	255.78	102.71	108.18	61.23	1,203.82	9.05	18.78	9.99	65.94	103.76	1,307.58
40 Madison	601.65	719.83	479.61	155.68	168.78	149.22	2,274.77	11.75	10.80	0.00	95.08	117.63	2,392.40
41 Manatee	11,657.94	14,869.91	10,972.65	3,238.59	4,801.12	3,300.71	48,840.92	3,471.39	213.96	89.61	1,150.79	4,925.75	53,766.67
42 Marion	11,427.04	13,575.30	9,531.86	2,765.58	3,911.41	2,946.57	44,157.76	1,770.16	641.34	82.85	1,478.78	3,973.13	48,130.89
43 Martin	3,591.81	5,565.45	4,443.37	1,192.11	1,657.29	765.76	17,215.79	1,244.30	41.14	171.20	520.22	1,976.86	19,192.65
44 Monroe	1,688.88	2,217.09	1,651.30	610.44	910.14	555.50	7,633.35	847.00	53.37	11.46	191.53	1,103.36	8,736.71
45 Nassau	3,485.36	4,271.49	2,832.59	794.32	1,006.57	753.85	13,144.18	120.48	90.90	9.28	436.88	657.54	13,801.72
46 Okaloosa	8,319.91	10,008.46	7,191.17	2,048.59	2,882.00	1,509.36	31,959.49	1,035.59	241.56	65.14	714.91	2,057.20	34,016.69
47 Okeechobee	1,391.94	1,539.66	1,191.42	445.72	805.34	485.04	5,859.12	379.83	4.94	2.08	205.54	592.39	6,451.51
48 Orange	48,256.10	61,201.22	44,808.63	8,196.47	16,527.39	12,186.99	191,176.80	20,102.59	3,890.10	500.10	4,795.77	29,288.56	220,465.36
49 Osceola	15,555.01	22,710.69	17,283.02	3,100.92	5,598.90	4,205.11	68,453.65	8,592.90	543.18	99.38	1,776.71	11,012.17	79,465.82
50 Palm Beach	38,674.04	52,220.51	44,775.76	12,947.58	18,841.35	10,043.89	177,503.13	20,000.55	1,160.73	397.86	4,243.36	25,802.50	203,305.63
51 Pasco	20,923.60	25,790.88	18,663.37	4,336.47	7,898.78	5,104.43	82,717.53	2,866.88	1,102.09	148.89	1,700.82	5,818.68	88,536.21
52 Pinellas	21,264.43	25,653.14	23,218.62	7,025.17	10,685.68	4,269.41	92,116.45	3,562.98	1,024.46	163.83	2,823.13	7,574.40	99,690.85
53 Polk	27,280.87	33,784.45	25,041.04	6,749.67	11,232.85	7,786.84	111,875.72	7,607.29	486.54	494.30	3,077.67	11,665.80	123,541.52
54 Putnam	2,507.55	2,708.36	1,753.35	716.70	1,231.67	705.52	9,623.15	366.17	8.02	7.00	309.87	691.06	10,314.21
55 St. Johns	12,398.40	15,122.29	10,887.02	3,732.31	5,850.23	4,394.57	52,384.82	340.43	391.95	128.92	899.35	1,760.65	54,145.47
56 St. Lucie	11,135.81	14,462.17	11,740.96	2,410.18	3,643.39	2,282.08	45,674.59	2,984.11	107.00	17.26	1,152.63	4,261.00	49,935.59
57 Santa Rosa	7,654.71	9,823.60	7,243.45	1,626.95	2,597.50	1,834.05	30,780.26	198.48	439.25	47.21	672.19	1,357.13	32,137.39
58 Sarasota	10,050.34	12,994.20	10,115.70	3,049.68	5,553.65	3,336.59	45,100.16	2,183.31	634.71	96.05	957.62	3,871.69	48,971.85
59 Seminole	16,174.63	19,006.62	14,364.60	4,381.63	7,687.80	5,667.95	67,283.23	2,073.81	345.22	56.04	1,601.78	4,076.85	71,360.08
60 Sumter	2,523.30	2,891.30	1,852.95	644.41	922.89	623.33	9,458.18	215.42	68.54	2.53	323.41	609.90	10,068.08
61 Suwannee	1,536.12	1,857.86	1,253.34	350.14	490.48	360.67	5,848.61	158.76	2.19	1.04	178.45	340.44	6,189.05
62 Taylor	836.20	768.22	489.72	218.79	275.85	131.55	2,720.33	0.00	12.98	1.23	42.42	56.63	2,776.96
63 Union	669.83	677.25	343.94	188.81	240.40	123.46	2,243.69	0.00	3.34	3.10	101.35	107.79	2,351.48
64 Volusia	14,832.54	18,252.49	12,913.99	4,118.87	6,367.55	4,754.02	61,239.46	1,924.62	680.05	49.84	2,325.20	4,979.71	66,219.17
65 Wakulla	1,432.19	1,498.61	1,071.57	466.34	425.97	273.35	5,168.03	7.24	27.40	5.97	122.78	163.39	5,331.42
66 Walton	2,946.47	3,612.32	2,620.78	775.77	1,020.49	467.67	11,443.50	514.90	10.60	3.37	226.38	755.25	12,198.75
67 Washington	852.43	918.91	598.19	217.26	279.18	223.33	3,089.30	14.23	40.63	11.95	81.51	148.32	3,237.62
69 FAMU Lab School	180.09	219.74	172.22	7.70	11.02	11.81	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	217.73	350.67	688.05	22.70	30.50	5.00	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	512.81	745.40	0.00	59.84	93.46	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	1,455.74
72 FSU Lab - Broward	339.88</												

2023-24 FEFP Second Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,906.13	12,297.42	8,337.83	30,541.38	638.48	49.66	12.95	550.52	1,251.61	31,792.99
2 Baker	1,614.54	1,856.83	1,097.66	4,569.03	8.71	17.16	2.41	320.88	349.16	4,918.19
3 Bay	8,145.50	10,147.26	7,098.52	25,391.28	1,145.35	660.35	106.92	570.10	2,482.72	27,874.00
4 Bradford	1,088.28	1,245.71	762.90	3,096.89	0.00	12.79	0.42	100.75	113.96	3,210.85
5 Brevard	24,329.18	29,892.84	21,810.93	76,032.95	1,697.79	786.11	105.86	1,226.63	3,816.39	79,849.34
6 Broward	71,061.97	97,144.44	74,456.25	242,662.66	21,521.66	1,909.21	576.43	5,936.09	29,943.39	272,606.05
7 Calhoun	642.78	762.30	555.59	1,960.67	8.53	26.25	1.35	86.89	123.02	2,083.69
8 Charlotte	4,915.74	6,369.06	5,404.98	16,689.78	359.94	177.91	36.98	427.25	1,002.08	17,691.86
9 Citrus	5,167.82	6,307.46	4,231.84	15,707.12	107.43	109.17	5.40	506.79	728.79	16,435.91
10 Clay	11,821.68	15,042.04	11,315.33	38,179.05	697.28	311.83	35.18	1,085.87	2,130.16	40,309.21
11 Collier	12,263.02	17,958.55	13,910.70	44,132.27	4,919.77	635.90	75.76	1,027.47	6,658.90	50,791.17
12 Columbia	3,578.04	3,859.97	2,248.41	9,686.42	71.14	66.96	4.63	450.04	592.77	10,279.19
13 Dade	86,929.80	122,063.52	93,737.58	302,730.90	52,916.80	3,948.88	644.38	7,700.92	65,210.98	367,941.88
14 DeSoto	1,336.74	1,829.63	1,121.48	4,287.85	232.85	0.00	1.49	167.59	401.93	4,689.78
15 Dixie	729.04	781.98	505.35	2,016.37	21.33	10.88	4.58	90.05	126.84	2,143.21
16 Duval	45,058.47	51,942.40	36,129.76	133,130.63	6,006.74	1,047.71	221.75	1,548.70	8,824.90	141,955.53
17 Escambia	12,843.24	14,859.69	10,270.76	37,973.69	561.26	176.43	88.00	1,247.11	2,072.80	40,046.49
18 Flagler	3,842.99	5,401.57	4,182.87	13,427.43	276.70	119.51	26.65	350.88	773.74	14,201.17
19 Franklin	367.28	456.98	273.88	1,098.14	19.43	8.98	0.00	23.63	52.04	1,150.18
20 Gadsden	1,523.81	1,711.98	1,205.87	4,441.66	70.15	36.40	6.74	86.52	199.81	4,641.47
21 Gilchrist	993.11	1,131.29	633.84	2,758.24	52.29	55.67	8.37	95.08	211.41	2,969.65
22 Glades	640.97	827.91	310.84	1,779.72	49.34	5.59	4.14	14.82	73.89	1,853.61
23 Gulf	583.97	752.93	523.65	1,860.55	12.94	37.92	3.15	42.30	96.31	1,956.86
24 Hamilton	461.44	634.10	443.74	1,539.28	87.53	4.14	0.90	65.27	157.84	1,697.12
25 Hardee	1,419.40	1,890.96	1,248.38	4,558.74	208.47	10.39	2.69	138.24	359.79	4,918.53
26 Hendry	3,281.34	4,913.39	4,097.00	12,291.73	747.30	29.22	14.51	720.09	1,511.12	13,802.85
27 Hernando	7,913.29	9,999.28	7,112.19	25,024.76	446.69	184.30	75.65	628.43	1,335.07	26,359.83
28 Highlands	3,792.72	4,688.61	3,340.64	11,821.97	340.40	35.67	8.88	406.11	791.06	12,613.03
29 Hillsborough	64,023.54	85,669.49	60,184.10	209,877.13	16,794.64	2,157.53	349.51	5,811.50	25,113.18	234,990.31
30 Holmes	1,044.24	1,270.17	837.84	3,152.25	3.93	0.00	1.02	93.72	98.67	3,250.92
31 Indian River	5,126.44	6,605.33	4,911.03	16,642.80	600.42	144.78	22.58	432.79	1,200.57	17,843.37
32 Jackson	2,151.87	2,138.22	1,374.98	5,665.07	48.01	90.40	3.01	188.13	329.55	5,994.62
33 Jefferson	301.80	343.31	241.36	886.47	43.96	5.17	0.00	36.28	85.41	971.88
34 Lafayette	345.08	431.29	295.23	1,071.60	26.50	1.00	1.00	63.48	91.98	1,163.58
35 Lake	15,463.57	19,283.16	13,401.83	48,148.56	1,534.42	350.33	26.94	1,470.89	3,382.58	51,531.14
36 Lee	25,669.46	35,734.78	27,991.53	89,395.77	11,706.68	946.89	118.87	2,200.93	14,973.37	104,369.14
37 Leon	11,216.13	12,684.91	8,962.65	32,863.69	486.44	172.28	21.76	581.51	1,261.99	34,125.68
38 Levy	1,943.74	2,189.12	1,321.96	5,454.82	131.94	16.02	4.64	209.88	362.48	5,817.30
39 Liberty	401.66	485.15	317.01	1,203.82	9.05	18.78	9.99	65.94	103.76	1,307.58
40 Madison	757.33	888.61	628.83	2,274.77	11.75	10.80	0.00	95.08	117.63	2,392.40
41 Manatee	14,896.53	19,671.03	14,273.36	48,840.92	3,471.39	213.96	89.61	1,150.79	4,925.75	53,766.67
42 Marion	14,192.62	17,486.71	12,478.43	44,157.76	1,770.16	641.34	82.85	1,478.78	3,973.13	48,130.89
43 Martin	4,783.92	7,222.74	5,209.13	17,215.79	1,244.30	41.14	171.20	520.22	1,976.86	19,192.65
44 Monroe	2,299.32	3,127.23	2,206.80	7,633.35	847.00	53.37	11.46	191.53	1,103.36	8,736.71
45 Nassau	4,279.68	5,278.06	3,586.44	13,144.18	120.48	90.90	9.28	436.88	657.54	13,801.72
46 Okaloosa	10,368.50	12,890.46	8,700.53	31,959.49	1,035.59	241.56	65.14	714.91	2,057.20	34,016.69
47 Okeechobee	1,837.66	2,345.00	1,676.46	5,859.12	379.83	4.94	2.08	205.54	592.39	6,451.51
48 Orange	56,452.57	77,728.61	56,995.62	191,176.80	20,102.59	3,890.10	500.10	4,795.77	29,288.56	220,465.36
49 Osceola	18,655.93	28,309.59	21,488.13	68,453.65	8,592.90	543.18	99.38	1,776.71	11,012.17	79,465.82
50 Palm Beach	51,621.62	71,061.86	54,819.65	177,503.13	20,000.55	1,160.73	397.86	4,243.36	25,802.50	203,305.63
51 Pasco	25,260.07	33,689.66	23,767.80	82,717.53	2,866.88	1,102.09	148.89	1,700.82	5,818.68	88,536.21
52 Pinellas	28,289.60	36,338.82	27,488.03	92,116.45	3,562.98	1,024.46	163.83	2,823.13	7,574.40	99,690.85
53 Polk	34,030.54	45,017.30	32,827.88	111,875.72	7,607.29	486.54	494.30	3,077.67	11,665.80	123,541.52
54 Putnam	3,224.25	3,940.03	2,458.87	9,623.15	366.17	8.02	7.00	309.87	691.06	10,314.21
55 St. Johns	16,130.71	20,972.52	15,281.59	52,384.82	340.43	391.95	128.92	899.35	1,760.65	54,145.47
56 St. Lucie	13,545.99	18,105.56	14,023.04	45,674.59	2,984.11	107.00	17.26	1,152.63	4,261.00	49,935.59
57 Santa Rosa	9,281.66	12,421.10	9,077.50	30,780.26	198.48	439.25	47.21	672.19	1,357.13	32,137.39
58 Sarasota	13,100.02	18,547.85	13,452.29	45,100.16	2,183.31	634.71	96.05	957.62	3,871.69	48,971.85
59 Seminole	20,556.26	26,694.42	20,032.55	67,283.23	2,073.81	345.22	56.04	1,601.78	4,076.85	71,360.08
60 Sumter	3,167.71	3,814.19	2,476.28	9,458.18	215.42	68.54	2.53	323.41	609.90	10,068.08
61 Suwannee	1,886.26	2,348.34	1,614.01	5,848.61	158.76	2.19	1.04	178.45	340.44	6,189.05
62 Taylor	1,054.99	1,044.07	621.27	2,720.33	0.00	12.98	1.23	42.42	56.63	2,776.96
63 Union	858.64	917.65	467.40	2,243.69	0.00	3.34	3.10	101.35	107.79	2,351.48
64 Volusia	18,951.41	24,620.04	17,668.01	61,239.46	1,924.62	680.05	49.84	2,325.20	4,979.71	66,219.17
65 Wakulla	1,898.53	1,924.58	1,344.92	5,168.03	7.24	27.40	5.97	122.78	163.39	5,331.42
66 Walton	3,722.24	4,632.81	3,088.45	11,443.50	514.90	10.60	3.37	226.38	755.25	12,198.75
67 Washington	1,069.69	1,198.09	821.52	3,089.30	14.23	40.63	11.95	81.51	148.32	3,237.62
69 FAMU Lab School	187.79	230.76	184.03	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	240.43	381.17	693.05	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	572.65	838.86	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	662.27	37.35	0.00	0.00	0.00	37.35	699.62
73 FSU Lab - Leon	446.59	754.83	613.57	1,814.99	10.44	0.00	0.00	66.83	77.27	1,892.26
74 UF Lab School	217.13	526.04	486.58	1,229.75	0.00	0.00	0.00	25.20	25.20	1,254.95
75 Virtual School	5,324.02	13,764.60	28,218.02	47,306.64	52.39	0.00	0.00	1,490.96	1,543.35	48,849.99
76 FSU Lab - Bay	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00

State 837,516.89 1,112,586.28 835,103.33 2,785,206.50 207,353.75 26,656.36 5,302.98 70,562.86 309,875.95 3,095,082.45

2023-24 FEFP Second Calculation
 Nonvirtual Unweighted FTE by Program

District	Group 1						Group 1 Total	Group 2				Group 2 Total	Grand Total
	101	102	103	111	112	113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-		-7-	-8-	-9-	-10-		
1 Alachua	7,660.54	8,414.18	6,612.31	2,226.45	3,826.83	1,512.78	30,253.09	637.41	49.66	12.95	548.46	1,248.48	31,501.57
2 Baker	1,334.21	1,525.67	878.69	279.66	331.10	217.31	4,566.64	8.71	17.16	2.41	320.46	348.74	4,915.38
3 Bay	6,095.86	8,009.05	5,795.38	2,035.87	2,098.12	1,226.59	25,260.87	1,145.35	660.35	106.92	564.99	2,477.61	27,738.48
4 Bradford	823.53	864.41	500.19	264.21	379.11	242.68	3,074.13	0.00	12.79	0.11	100.63	113.53	3,187.66
5 Brevard	18,540.76	20,907.35	15,376.56	5,742.57	8,798.90	6,076.51	75,442.65	1,697.09	786.11	105.86	1,216.74	3,805.80	79,248.45
6 Broward	55,800.67	74,424.03	58,154.73	15,224.55	22,566.82	16,013.38	242,184.18	21,521.66	1,909.21	576.43	5,929.72	29,937.02	272,121.20
7 Calhoun	459.66	600.57	397.11	181.95	151.56	117.09	1,907.94	8.53	26.25	1.35	85.76	121.89	2,029.83
8 Charlotte	3,837.04	4,677.03	4,217.15	1,070.97	1,665.85	1,093.36	16,561.40	359.94	177.91	36.40	426.71	1,000.96	17,562.36
9 Citrus	4,232.10	4,868.15	3,542.07	919.87	1,379.39	621.93	15,563.51	107.06	109.17	5.29	502.55	724.07	16,287.58
10 Clay	8,438.85	10,051.36	8,400.62	3,355.81	4,904.72	2,600.48	37,751.84	697.28	311.83	35.18	1,071.57	2,115.86	39,867.70
11 Collier	9,687.14	13,247.35	10,597.45	2,566.19	4,622.68	3,312.75	44,033.56	4,919.77	635.90	75.76	1,027.47	6,658.90	50,692.46
12 Columbia	2,904.67	3,077.56	1,763.63	673.37	777.50	458.24	9,654.97	71.14	66.96	3.53	448.81	590.44	10,245.41
13 Dade	62,314.54	81,728.93	66,809.55	24,423.28	39,920.17	26,559.00	301,755.47	52,904.69	3,938.99	644.38	7,692.42	65,180.48	366,935.95
14 DeSoto	1,055.86	1,508.59	912.98	275.78	314.09	194.63	4,261.93	232.54	0.00	1.49	165.41	399.44	4,661.37
15 Dixie	482.23	614.84	376.02	246.81	167.01	122.40	2,009.31	21.33	10.88	4.58	89.75	126.54	2,135.85
16 Duval	36,126.34	37,839.95	26,752.70	8,702.52	13,537.50	8,422.05	131,381.06	5,994.17	1,046.95	221.75	1,544.42	8,807.29	140,188.35
17 Escambia	10,487.10	11,168.12	7,355.20	2,332.95	3,637.28	2,775.99	37,756.64	561.26	176.43	88.00	1,243.82	2,069.51	39,826.15
18 Flagler	3,098.72	4,258.56	3,231.41	719.94	1,098.14	841.03	13,247.80	276.10	119.51	26.44	350.88	772.93	14,020.73
19 Franklin	284.79	328.09	199.31	81.75	123.02	58.91	1,075.87	19.43	8.98	0.00	23.45	51.86	1,127.73
20 Gadsden	1,267.84	1,379.21	955.12	254.97	327.52	237.50	4,422.16	70.15	36.40	6.74	86.37	199.66	4,621.82
21 Gilchrist	709.14	868.71	472.61	282.70	256.08	134.05	2,723.29	52.29	55.67	8.37	94.44	210.77	2,934.06
22 Glades	502.41	649.51	247.56	137.37	175.88	60.79	1,773.52	49.34	5.59	4.14	14.82	73.89	1,847.41
23 Gulf	443.27	567.88	412.72	140.70	184.53	103.49	1,852.59	12.94	37.92	3.15	42.12	96.13	1,948.72
24 Hamilton	398.51	549.72	361.33	62.93	81.27	72.18	1,525.94	87.53	4.14	0.90	64.81	157.38	1,683.32
25 Hardee	1,207.21	1,576.39	967.59	210.84	311.72	253.11	4,526.86	208.47	10.39	2.69	137.64	359.19	4,886.05
26 Hendry	1,653.91	2,149.91	1,666.58	375.78	478.32	404.81	6,729.31	676.54	28.25	13.55	366.40	1,084.74	7,814.05
27 Hernando	6,186.59	7,821.71	5,623.09	1,724.69	2,063.68	1,313.48	24,733.24	445.52	184.30	75.03	619.52	1,324.37	26,057.61
28 Highlands	2,975.52	3,540.47	2,560.78	806.13	1,105.85	717.81	11,706.56	339.59	35.67	8.88	401.81	785.95	12,492.51
29 Hillsborough	49,766.71	63,128.77	49,403.63	13,186.00	20,928.19	9,469.03	205,882.33	16,707.11	2,157.53	349.51	5,811.50	25,025.65	230,907.98
30 Holmes	886.79	1,041.46	636.11	155.63	205.77	152.90	3,078.66	3.93	0.00	1.02	93.55	98.50	3,177.16
31 Indian River	4,119.89	5,065.41	3,886.19	1,000.74	1,524.74	1,005.56	16,602.53	600.42	144.78	22.58	432.69	1,200.47	17,803.00
32 Jackson	1,623.94	1,754.97	1,131.36	521.72	369.06	212.57	5,613.62	48.01	90.40	3.01	187.51	328.93	5,942.55
33 Jefferson	250.58	253.29	186.30	51.22	89.73	49.46	880.58	43.96	5.17	0.00	36.20	85.33	965.91
34 Lafayette	243.24	312.32	221.02	101.84	118.97	73.68	1,071.07	26.50	1.00	1.00	63.48	91.98	1,163.05
35 Lake	12,481.69	14,999.01	10,171.01	2,936.18	4,169.26	3,070.80	47,827.95	1,532.44	348.62	26.94	1,468.14	3,376.14	51,204.09
36 Lee	21,945.46	28,865.84	21,937.03	3,677.49	6,691.40	5,867.85	88,985.07	11,699.16	946.06	118.87	2,190.03	14,954.12	103,939.19
37 Leon	8,496.29	9,664.03	7,131.23	2,701.47	2,993.15	1,794.72	32,780.89	486.44	172.28	21.76	580.61	1,261.09	34,041.98
38 Levy	1,492.44	1,622.21	966.87	450.12	557.27	333.90	5,422.81	131.94	16.02	4.64	209.26	361.86	5,784.67
39 Liberty	298.95	376.59	252.15	102.71	107.86	61.05	1,199.31	9.05	18.78	9.99	65.94	103.76	1,303.07
40 Madison	599.15	716.05	474.48	155.68	166.88	149.22	2,261.46	11.75	10.80	0.00	95.08	117.63	2,379.09
41 Manatee	11,654.29	14,865.11	10,957.61	3,238.59	4,800.48	3,297.68	48,813.76	3,471.39	213.96	89.61	1,150.79	4,925.75	53,739.51
42 Marion	11,385.28	13,423.58	9,183.91	2,764.38	3,896.24	2,912.08	43,565.47	1,770.16	641.34	82.85	1,463.62	3,957.97	47,523.44
43 Martin	3,591.81	5,564.78	4,431.76	1,192.11	1,656.97	762.98	17,200.41	1,244.30	41.14	171.20	520.22	1,976.86	19,177.27
44 Monroe	1,686.55	2,214.32	1,644.56	609.68	909.46	553.36	7,617.93	847.00	53.37	11.46	191.53	1,103.36	8,721.29
45 Nassau	3,481.39	4,250.53	2,804.83	792.22	1,001.83	746.74	13,077.54	120.48	90.90	9.28	436.62	657.28	13,734.82
46 Okaloosa	8,317.05	9,966.38	6,827.99	2,048.59	2,867.13	1,447.21	31,474.35	1,035.59	241.56	65.14	707.11	2,049.40	33,523.75
47 Okeechobee	1,389.10	1,533.00	1,172.81	445.72	802.50	477.85	5,820.98	379.53	4.94	2.08	203.36	589.91	6,410.89
48 Orange	48,102.38	60,762.08	43,862.96	8,187.65	16,430.81	12,019.26	189,365.14	20,060.85	3,890.10	499.99	4,779.80	29,230.74	218,595.88
49 Osceola	15,234.22	22,178.17	17,048.08	3,077.93	5,524.60	4,165.82	67,228.82	8,574.24	543.18	98.83	1,775.53	10,991.78	78,220.60
50 Palm Beach	38,641.15	52,161.56	44,669.63	12,945.96	18,832.79	10,029.94	177,281.03	20,000.10	1,160.73	397.86	4,240.83	25,799.52	203,080.55
51 Pasco	20,861.04	25,533.96	17,948.13	4,327.22	7,839.06	4,954.36	81,463.77	2,859.32	1,100.89	148.76	1,555.73	5,664.70	87,128.47
52 Pinellas	21,239.63	25,532.68	22,878.58	7,022.98	10,662.78	4,224.61	91,561.26	3,562.49	1,024.11	163.83	2,819.71	7,570.14	99,131.40
53 Polk	27,223.72	33,663.60	24,918.08	6,744.12	11,203.76	7,743.99	111,497.27	7,601.22	486.54	494.30	3,071.49	11,653.55	123,150.82
54 Putnam	2,505.06	2,699.79	1,706.08	714.92	1,229.28	695.52	9,550.65	365.89	8.02	7.00	309.58	690.49	10,241.14
55 St. Johns	12,352.40	14,875.29	10,584.02	3,724.31	5,796.23	4,275.57	51,607.82	340.43	388.95	128.92	899.35	1,757.65	53,365.47
56 St. Lucie	11,106.33	14,396.85	11,670.86	2,404.82	3,630.89	2,273.72	45,483.47	2,983.64	107.00	17.26	1,150.88	4,258.78	49,742.25
57 Santa Rosa	7,488.98	9,515.80	6,955.74	1,616.25	2,555.38	1,795.04	29,927.19	179.83	439.25	47.21	672.19	1,338.48	31,265.67
58 Sarasota	10,048.39	12,984.02	10,036.17	3,049.28	5,549.53	3,320.83	44,988.22	2,183.31	634.71	96.05	955.54	3,869.61	48,857.83
59 Seminole	16,134.97	18,848.32	14,104.76	4,374.91	7,642.77	5,599.18	66,704.91	2,072.19	344.51	56.04	1,598.10	4,070.84	70,775.75
60 Sumter	2,520.37	2,884.04	1,822.97	644.41	920.64	621.12	9,413.55	214.80	68.37	2.53	323.16	608.86	10,022.41
61 Suwannee	1,527.17	1,834.23	1,202.42	349.70	485.17	353.84	5,752.53	158.18	2.19	1.04	178.22	339.63	6,092.16
62 Taylor	836.20	767.26	486.23	218.79	275.32	130.90	2,714.70	0.00	12.98	1.23	42.42	56.63	2,771.33
63 Union	669.83	677.25	343.94	188.81	240.40	123.46	2,243.69	0.00	3.34	3.10	101.35	107.79	2,351.48
64 Volusia	14,790.73	18,089.68	12,675.04	4,110.84	6,301.36	4,684.38	60,652.03	1,920.92	662.50	49.75	2,305.51	4,938.68	65,590.71
65 Wakulla	1,432.19	1,498.52	1,070.27	466.34	425.59	273.27	5,166.18	7.24	27.40	5.97	122.78	163.39	5,329.57
66 Walton	2,946.01	3,605.65	2,584.60	775.77	1,018.14	464.09	11,394.26	514.90	10.60	3.37	225.91	754.78	12,149.04
67 Washington	849.84	912.17	580.02	217.26	279.11	220.63	3,059.03	14.23	40.63	11.95	80.97	147.78	3,206.81
69 FAMU Lab School	180.09	219.74	172.22	7.70	11.02	11.81	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	217.73	350.67	688.05	22.70	30.50	5.00	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	512.81	745.40	0.00	59.84	93.46	0.00	1,411.51	43.03	1.20	0.00	0		

2023-24 FEFP Second Calculation
 Nonvirtual Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,886.99	12,241.01	8,125.09	30,253.09	637.41	49.66	12.95	548.46	1,248.48	31,501.57
2 Baker	1,613.87	1,856.77	1,096.00	4,566.64	8.71	17.16	2.41	320.46	348.74	4,915.38
3 Bay	8,131.73	10,107.17	7,021.97	25,260.87	1,145.35	660.35	106.92	564.99	2,477.61	27,738.48
4 Bradford	1,087.74	1,243.52	742.87	3,074.13	0.00	12.79	0.11	100.63	113.53	3,187.66
5 Brevard	24,283.33	29,706.25	21,453.07	75,442.65	1,697.09	786.11	105.86	1,216.74	3,805.80	79,248.45
6 Broward	71,025.22	96,990.85	74,168.11	242,184.18	21,521.66	1,909.21	576.43	5,929.72	29,937.02	272,121.20
7 Calhoun	641.61	752.13	514.20	1,907.94	8.53	26.25	1.35	85.76	121.89	2,029.83
8 Charlotte	4,908.01	6,342.88	5,310.51	16,561.40	359.94	177.91	36.40	426.71	1,000.96	17,562.36
9 Citrus	5,151.97	6,247.54	4,164.00	15,563.51	107.06	109.17	5.29	502.55	724.07	16,287.58
10 Clay	11,794.66	14,956.08	11,001.10	37,751.84	697.28	311.83	35.18	1,071.57	2,115.86	39,867.70
11 Collier	12,253.33	17,870.03	13,910.20	44,033.56	4,919.77	635.90	75.76	1,027.47	6,658.90	50,692.46
12 Columbia	3,578.04	3,855.06	2,221.87	9,654.97	71.14	66.96	3.53	448.81	590.44	10,245.41
13 Dade	86,737.82	121,649.10	93,368.55	301,755.47	52,904.69	3,938.99	644.38	7,692.42	65,180.48	366,935.95
14 DeSoto	1,331.64	1,822.68	1,107.61	4,261.93	232.54	0.00	1.49	165.41	399.44	4,661.37
15 Dixie	729.04	781.85	498.42	2,009.31	21.33	10.88	4.58	89.75	126.54	2,135.85
16 Duval	44,828.86	51,377.45	35,174.75	131,381.06	5,994.17	1,046.95	221.75	1,544.42	8,807.29	140,188.35
17 Escambia	12,820.05	14,805.40	10,131.19	37,756.64	561.26	176.43	88.00	1,243.82	2,069.51	39,826.15
18 Flagler	3,818.66	5,356.70	4,072.44	13,247.80	276.10	119.51	26.44	350.88	772.93	14,020.73
19 Franklin	366.54	451.11	258.22	1,075.87	19.43	8.98	0.00	23.45	51.86	1,127.73
20 Gadsden	1,522.81	1,706.73	1,192.62	4,422.16	70.15	36.40	6.74	86.37	199.66	4,621.82
21 Gilchrist	991.84	1,124.79	606.66	2,723.29	52.29	55.67	8.37	94.44	210.77	2,934.06
22 Glades	639.78	825.39	308.35	1,773.52	49.34	5.59	4.14	14.82	73.89	1,847.41
23 Gulf	583.97	752.41	516.21	1,852.59	12.94	37.92	3.15	42.12	96.13	1,948.72
24 Hamilton	461.44	630.99	433.51	1,525.94	87.53	4.14	0.90	64.81	157.38	1,683.32
25 Hardee	1,418.05	1,888.11	1,220.70	4,526.86	208.47	10.39	2.69	137.64	359.19	4,886.05
26 Hendry	2,029.69	2,628.23	2,071.39	6,729.31	676.54	28.25	13.55	366.40	1,084.74	7,814.05
27 Hernando	7,911.28	9,885.39	6,936.57	24,733.24	445.52	184.30	75.03	619.52	1,324.37	26,057.61
28 Highlands	3,781.65	4,646.32	3,278.59	11,706.56	339.59	35.67	8.88	401.81	785.95	12,492.51
29 Hillsborough	62,952.71	84,056.96	58,872.66	205,882.33	16,707.11	2,157.53	349.51	5,811.50	25,025.65	230,907.98
30 Holmes	1,042.42	1,247.23	789.01	3,078.66	3.93	0.00	1.02	93.55	98.50	3,177.16
31 Indian River	5,120.63	6,590.15	4,891.75	16,602.53	600.42	144.78	22.58	432.69	1,200.47	17,803.00
32 Jackson	2,145.66	2,124.03	1,343.93	5,613.62	48.01	90.40	3.01	187.51	328.93	5,942.55
33 Jefferson	301.80	343.02	235.76	880.58	43.96	5.17	0.00	36.20	85.33	965.91
34 Lafayette	345.08	431.29	294.70	1,071.07	26.50	1.00	1.00	63.48	91.98	1,163.05
35 Lake	15,417.87	19,168.27	13,241.81	47,827.95	1,532.44	348.62	26.94	1,468.14	3,376.14	51,204.09
36 Lee	25,622.95	35,557.24	27,804.88	88,985.07	11,699.16	946.06	118.87	2,190.03	14,954.12	103,939.19
37 Leon	11,197.76	12,657.18	8,925.95	32,780.89	486.44	172.28	21.76	580.61	1,261.09	34,041.98
38 Levy	1,942.56	2,179.48	1,300.77	5,422.81	131.94	16.02	4.64	209.26	361.86	5,784.67
39 Liberty	401.66	484.45	313.20	1,199.31	9.05	18.78	9.99	65.94	103.76	1,303.07
40 Madison	754.83	882.93	623.70	2,261.46	11.75	10.80	0.00	95.08	117.63	2,379.09
41 Manatee	14,892.88	19,665.59	14,255.29	48,813.76	3,471.39	213.96	89.61	1,150.79	4,925.75	53,739.51
42 Marion	14,149.66	17,319.82	12,095.99	43,565.47	1,770.16	641.34	82.85	1,463.62	3,957.97	47,523.44
43 Martin	4,783.92	7,221.75	5,194.74	17,200.41	1,244.30	41.14	171.20	520.22	1,976.86	19,177.27
44 Monroe	2,296.23	3,123.78	2,197.92	7,617.93	847.00	53.37	11.46	191.53	1,103.36	8,721.29
45 Nassau	4,273.61	5,252.36	3,551.57	13,077.54	120.48	90.90	9.28	436.62	657.28	13,734.82
46 Okaloosa	10,365.64	12,833.51	8,275.20	31,474.35	1,035.59	241.56	65.14	707.11	2,049.40	33,523.75
47 Okeechobee	1,834.82	2,335.50	1,650.66	5,820.98	379.53	4.94	2.08	203.36	589.91	6,410.89
48 Orange	56,290.03	77,192.89	55,882.22	189,365.14	20,060.85	3,890.10	499.99	4,779.80	29,230.74	218,595.88
49 Osceola	18,312.15	27,702.77	21,213.90	67,228.82	8,574.24	543.18	98.83	1,775.53	10,991.78	78,220.60
50 Palm Beach	51,587.11	70,994.35	54,699.57	177,281.03	20,000.10	1,160.73	397.86	4,240.83	25,799.52	203,080.55
51 Pasco	25,188.26	33,373.02	22,902.49	81,463.77	2,859.32	1,100.89	148.76	1,555.73	5,664.70	87,128.47
52 Pinellas	28,262.61	36,195.46	27,103.19	91,561.26	3,562.49	1,024.11	163.83	2,819.71	7,570.14	99,131.40
53 Polk	33,967.84	44,867.36	32,662.07	111,497.27	7,601.22	486.54	494.30	3,071.49	11,653.55	123,150.82
54 Putnam	3,219.98	3,929.07	2,401.60	9,550.65	365.89	8.02	7.00	309.58	690.49	10,241.14
55 St. Johns	16,076.71	20,671.52	14,859.59	51,607.82	340.43	388.95	128.92	899.35	1,757.65	53,365.47
56 St. Lucie	13,511.15	18,027.74	13,944.58	45,483.47	2,983.64	107.00	17.26	1,150.88	4,258.78	49,742.25
57 Santa Rosa	9,105.23	12,071.18	8,750.78	29,927.19	179.83	439.25	47.21	672.19	1,338.48	31,265.67
58 Sarasota	13,097.67	18,533.55	13,357.00	44,988.22	2,183.31	634.71	96.05	955.54	3,869.61	48,857.83
59 Seminole	20,509.88	26,491.09	19,703.94	66,704.91	2,072.19	344.51	56.04	1,598.10	4,070.84	70,775.75
60 Sumter	3,164.78	3,804.68	2,444.09	9,413.55	214.80	68.37	2.53	323.16	608.86	10,022.41
61 Suwannee	1,876.87	2,319.40	1,556.26	5,752.53	158.18	2.19	1.04	178.22	339.63	6,092.16
62 Taylor	1,054.99	1,042.58	617.13	2,714.70	0.00	12.98	1.23	42.42	56.63	2,771.33
63 Union	858.64	917.65	467.40	2,243.69	0.00	3.34	3.10	101.35	107.79	2,351.48
64 Volusia	18,901.57	24,391.04	17,359.42	60,652.03	1,920.92	662.50	49.75	2,305.51	4,938.68	65,590.71
65 Wakulla	1,898.53	1,924.11	1,343.54	5,166.18	7.24	27.40	5.97	122.78	163.39	5,329.57
66 Walton	3,721.78	4,623.79	3,048.69	11,394.26	514.90	10.60	3.37	225.91	754.78	12,149.04
67 Washington	1,067.10	1,191.28	800.65	3,059.03	14.23	40.63	11.95	80.97	147.78	3,206.81
69 FAMU Lab School	187.79	230.76	184.03	602.58	0.00	0.00	0.00	3.67	3.67	606.25
70 FAU - Palm Beach	240.43	381.17	693.05	1,314.65	3.08	0.00	0.00	0.00	3.08	1,317.73
71 FAU - St. Lucie	572.65	838.86	0.00	1,411.51	43.03	1.20	0.00	0.00	44.23	1,455.74
72 FSU Lab - Broward	414.21	248.06	0.00	662.27	37.35	0.00	0.00	0.00	37.35	699.62
73 FSU Lab - Leon	446.59	754.73	613.07	1,814.39	10.44	0.00	0.00	66.83	77.27	1,891.66
74 UF Lab School	217.13	525.92	483.70	1,226.75	0.00	0.00	0.00	25.20	25.20	1,251.95
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00

State 827,923.99 1,089,220.51 793,981.22 2,711,125.72 207,002.67 26,619.22 5,298.21 68,393.94 307,314.04 3,018,439.76

2023-24 FEFP Second Calculation
 Family Empowerment Scholarship FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	942.69	922.11	367.09	458.54	607.33	307.88	3,605.64	0.00	14.75	4.95	0.00	19.70	3,625.34
2 Baker	18.61	17.12	8.88	22.07	29.07	15.95	111.70	0.00	7.62	1.02	0.00	8.64	120.34
3 Bay	106.20	84.23	25.83	115.68	195.03	107.63	634.60	0.00	72.55	11.39	0.00	83.94	718.54
4 Bradford	102.19	86.70	47.11	37.02	64.77	26.06	363.85	0.00	0.00	0.00	0.00	0.00	363.85
5 Brevard	1,304.92	1,004.73	420.90	1,154.99	1,425.26	782.65	6,093.45	0.00	186.96	44.07	0.00	231.03	6,324.48
6 Broward	6,673.92	5,619.09	3,275.83	2,863.24	3,490.75	2,037.67	23,960.50	0.00	453.97	120.30	0.00	574.27	24,534.77
7 Calhoun	6.09	6.04	0.00	5.15	0.00	2.02	19.30	0.00	3.16	0.00	0.00	3.16	22.46
8 Charlotte	266.80	239.92	64.43	100.31	153.11	80.26	904.83	0.00	20.04	7.64	0.00	27.68	932.51
9 Citrus	311.38	192.23	49.25	106.51	162.59	75.49	897.45	0.00	4.04	3.91	0.00	7.95	905.40
10 Clay	331.60	256.97	103.23	237.37	409.86	243.19	1,582.22	0.00	48.23	11.69	0.00	59.92	1,642.14
11 Collier	643.08	727.34	409.17	297.26	415.79	223.83	2,716.47	0.00	69.67	13.17	0.00	82.84	2,799.31
12 Columbia	194.98	211.22	97.28	70.12	153.63	84.31	811.54	0.00	7.54	1.03	0.00	8.57	820.11
13 Dade	11,157.00	6,943.15	4,089.35	5,130.57	4,799.89	3,174.86	35,294.82	0.00	948.88	194.38	0.00	1,143.26	36,438.08
14 DeSoto	30.96	30.84	20.87	28.30	60.17	30.27	201.41	0.00	0.00	1.25	0.00	1.25	202.66
15 Dixie	18.01	22.34	15.51	13.19	40.57	27.38	137.00	0.00	1.79	0.00	0.00	1.79	138.79
16 Duval	3,905.32	3,388.11	1,824.30	1,277.39	2,207.34	1,625.93	14,228.39	0.00	236.53	45.18	0.00	281.71	14,510.10
17 Escambia	897.69	832.11	392.44	211.99	391.42	258.55	2,984.20	0.00	24.57	7.52	0.00	32.09	3,016.29
18 Flagler	242.27	169.10	49.35	107.74	171.07	91.43	830.96	0.00	4.67	2.99	0.00	7.66	838.62
19 Franklin	13.97	5.56	7.24	4.41	0.00	2.12	33.30	0.00	1.98	0.00	0.00	1.98	35.28
20 Gadsden	124.12	146.21	88.09	40.16	46.59	40.63	485.80	0.00	3.86	2.03	0.00	5.89	491.69
21 Gilchrist	58.51	60.67	31.28	32.29	39.02	26.30	248.07	0.00	8.19	2.19	0.00	10.38	258.45
22 Glades	17.86	16.65	2.88	7.53	5.36	1.73	52.01	0.00	0.00	0.00	0.00	0.00	52.01
23 Gulf	29.92	39.57	14.83	3.00	6.10	2.07	95.49	0.00	1.01	1.26	0.00	2.27	97.76
24 Hamilton	37.69	31.73	16.59	8.29	25.35	11.66	131.31	0.00	0.84	0.00	0.00	0.84	132.15
25 Hardee	26.02	18.81	1.43	11.12	13.30	5.08	75.76	0.00	0.00	1.19	0.00	1.19	76.95
26 Hendry	138.95	154.11	48.49	21.99	46.33	23.83	433.70	0.00	1.24	1.02	0.00	2.26	435.96
27 Hernando	438.22	302.57	139.82	301.55	435.62	235.08	1,852.86	0.00	56.28	25.15	0.00	81.43	1,934.29
28 Highlands	308.09	218.39	62.90	83.85	147.54	42.19	862.96	0.00	3.17	0.00	0.00	3.17	866.13
29 Hillsborough	3,668.52	3,575.18	1,991.88	1,731.30	2,437.30	1,372.66	14,776.84	0.00	339.54	77.68	0.00	417.22	15,194.06
30 Holmes	25.83	23.56	2.95	11.33	11.17	9.87	84.71	0.00	0.00	0.00	0.00	0.00	84.71
31 Indian River	283.94	315.32	108.94	103.48	198.47	91.71	1,101.86	0.00	12.28	4.72	0.00	17.00	1,118.86
32 Jackson	69.84	53.38	19.99	15.68	17.73	8.79	185.41	0.00	5.17	1.22	0.00	6.39	191.80
33 Jefferson	68.62	77.67	50.02	20.11	27.28	16.37	260.07	0.00	1.12	0.00	0.00	1.12	261.19
34 Lafayette	7.85	11.12	5.96	5.88	3.36	1.09	35.26	0.00	0.00	0.00	0.00	0.00	35.26
35 Lake	826.05	632.76	287.77	599.16	827.74	527.96	3,701.44	0.00	84.76	5.32	0.00	90.08	3,791.52
36 Lee	1,184.57	1,064.03	518.02	532.31	777.39	427.43	4,503.75	0.00	42.14	16.11	0.00	58.25	4,562.00
37 Leon	535.72	446.12	240.08	392.25	417.11	236.96	2,268.24	0.00	26.94	6.07	0.00	33.01	2,301.25
38 Levy	85.82	87.51	50.69	37.11	57.85	33.58	352.56	0.00	2.98	0.00	0.00	2.98	355.54
39 Liberty	3.70	2.12	1.05	5.00	3.68	0.84	16.39	0.00	3.82	3.85	0.00	7.67	24.06
40 Madison	37.04	14.98	9.68	3.77	12.48	4.91	82.86	0.00	0.00	0.00	0.00	0.00	82.86
41 Manatee	646.43	574.52	280.31	434.51	779.65	451.59	3,167.01	0.00	92.81	14.95	0.00	107.76	3,274.77
42 Marion	989.75	761.86	360.62	453.22	635.37	293.77	3,494.59	0.00	58.89	4.21	0.00	63.10	3,557.69
43 Martin	275.56	214.88	49.64	175.80	249.56	77.89	1,043.33	0.00	5.54	9.07	0.00	14.61	1,057.94
44 Monroe	130.60	84.25	11.59	64.32	44.80	20.27	355.83	0.00	3.96	0.00	0.00	3.96	359.79
45 Nassau	253.04	185.29	51.38	98.17	150.26	91.53	829.67	0.00	8.29	1.02	0.00	9.31	838.98
46 Okaloosa	600.86	381.96	97.51	240.16	410.32	147.18	1,877.99	0.00	34.57	9.85	0.00	44.42	1,922.41
47 Okeechobee	131.76	80.84	9.85	39.49	26.48	7.60	296.02	0.00	0.00	0.87	0.00	0.87	296.89
48 Orange	4,349.57	3,153.59	1,384.16	1,700.17	2,340.46	1,305.34	14,233.29	0.00	626.43	122.72	0.00	749.15	14,982.44
49 Osceola	1,455.03	1,262.70	776.99	648.91	893.72	618.97	5,656.32	0.00	99.10	21.45	0.00	120.55	5,776.87
50 Palm Beach	3,750.01	3,735.68	2,166.08	2,257.93	2,598.35	1,622.51	16,130.56	0.00	204.23	63.11	0.00	267.34	16,397.90
51 Pasco	805.83	642.20	284.01	604.08	1,034.31	674.18	4,044.61	0.00	178.13	47.61	0.00	225.74	4,270.35
52 Pinellas	2,771.21	3,174.99	1,702.32	1,084.27	1,759.46	968.74	11,460.99	0.00	167.55	40.79	0.00	208.34	11,669.33
53 Polk	1,821.06	1,654.01	676.59	1,038.18	1,709.67	875.75	7,775.26	0.00	85.68	57.04	0.00	142.72	7,917.98
54 Putnam	148.95	109.02	43.66	30.28	77.29	30.24	439.44	0.00	0.00	0.88	0.00	0.88	440.32
55 St. Johns	508.54	393.64	121.28	471.52	656.08	303.67	2,454.73	0.00	115.99	47.97	0.00	163.96	2,618.69
56 St. Lucie	1,069.82	713.70	300.80	564.77	501.74	238.42	3,389.25	0.00	37.27	6.91	0.00	44.18	3,433.43
57 Santa Rosa	545.06	397.89	111.82	164.83	221.40	123.59	1,564.59	0.00	33.06	4.12	0.00	37.18	1,601.77
58 Sarasota	891.40	802.54	421.33	333.58	474.17	334.61	3,257.63	0.00	98.32	15.87	0.00	114.19	3,371.82
59 Seminole	1,518.02	1,573.04	728.67	881.59	1,252.06	621.90	6,575.28	0.00	149.54	34.35	0.00	183.89	6,759.17
60 Sumter	62.05	44.41	15.71	47.63	72.41	39.33	281.54	0.00	17.60	0.00	0.00	17.60	299.14
61 Suwannee	100.13	95.37	53.54	44.49	76.85	52.60	422.98	0.00	0.00	1.04	0.00	1.04	424.02
62 Taylor	75.48	58.02	29.17	15.38	20.37	8.23	206.65	0.00	1.04	0.00	0.00	1.04	207.69
63 Union	17.78	19.03	11.67	7.32	17.76	5.33	78.89	0.00	0.98	0.98	0.00	1.96	80.85
64 Volusia	1,417.65	983.81	373.00	476.64	834.72	446.86	4,532.68	0.00	123.55	18.60	0.00	142.15	4,674.83
65 Wakulla	30.33	21.58	23.23	38.13	44.00	27.62	184.89	0.00	1.21	0.00	0.00	1.21	186.10
66 Walton	183.42	145.21	45.41	107.62	124.18	46.39	652.23	0.00	1.05	2.02	0.00	3.07	655.30
67 Washington	53.59	34.58	16.42	13.39	22.89	5.92	146.79	0.00	1.95	0.00	0.00	1.95	148.74
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 59,747.49 49,349.98 25,108.16 28,245.39 37,362.75 21,758.25 221,572.02 0.00 4,847.03 1,143.73 0.00 5,990.76 227,562.78

2023-24 FEFP Second Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,114.68	12,297.42	8,237.78	31,649.88	771.28	184.04	73.91	590.16	1,619.39	33,269.27
2 Baker	1,811.51	1,856.83	1,084.49	4,752.83	10.52	63.59	13.75	343.98	431.84	5,184.67
3 Bay	9,139.25	10,147.26	7,013.34	26,299.85	1,383.58	2,447.26	610.19	611.15	5,052.18	31,352.03
4 Bradford	1,221.05	1,245.71	753.75	3,220.51	0.00	47.40	2.40	108.00	157.80	3,378.31
5 Brevard	27,297.34	29,892.84	21,549.20	78,739.38	2,050.93	2,913.32	604.14	1,314.95	6,883.34	85,622.72
6 Broward	79,731.53	97,144.44	73,562.78	250,438.75	25,998.17	7,075.53	3,289.69	6,363.49	42,726.88	293,165.63
7 Calhoun	721.20	762.30	548.92	2,032.42	10.30	97.28	7.70	93.15	208.43	2,240.85
8 Charlotte	5,515.46	6,369.06	5,340.12	17,224.64	434.81	659.33	211.04	458.01	1,763.19	18,987.83
9 Citrus	5,798.29	6,307.46	4,181.06	16,286.81	129.78	404.58	30.82	543.28	1,108.46	17,395.27
10 Clay	13,263.92	15,042.04	11,179.55	39,485.51	842.31	1,155.64	200.77	1,164.05	3,362.77	42,848.28
11 Collier	13,759.11	17,958.55	13,743.77	45,461.43	5,943.08	2,356.65	432.36	1,101.45	9,833.54	55,294.97
12 Columbia	4,014.56	3,859.97	2,221.43	10,095.96	85.94	248.15	26.42	482.44	842.95	10,938.91
13 Dade	97,535.24	122,063.52	92,612.73	312,211.49	63,923.49	14,634.55	3,677.48	8,255.39	90,490.91	402,702.40
14 DeSoto	1,499.82	1,829.63	1,108.02	4,437.47	281.28	0.00	8.50	179.66	469.44	4,906.91
15 Dixie	817.98	781.98	499.29	2,099.25	25.77	40.32	26.14	96.53	188.76	2,288.01
16 Duval	50,555.60	51,942.40	35,696.20	138,194.20	7,256.14	3,882.81	1,265.53	1,660.21	14,064.69	152,258.89
17 Escambia	14,410.12	14,859.69	10,147.51	39,417.32	678.00	653.85	502.22	1,336.90	3,170.97	42,588.29
18 Flagler	4,311.83	5,401.57	4,132.68	13,846.08	334.25	442.90	152.09	376.14	1,305.38	15,151.46
19 Franklin	412.09	456.98	270.59	1,139.66	23.47	33.28	0.00	25.33	82.08	1,221.74
20 Gadsden	1,709.71	1,711.98	1,191.40	4,613.09	84.74	134.90	38.47	92.75	350.86	4,963.95
21 Gilchrist	1,114.27	1,131.29	626.23	2,871.79	63.17	206.31	47.77	101.93	419.18	3,290.97
22 Glades	719.17	827.91	307.11	1,854.19	59.60	20.72	23.63	15.89	119.84	1,974.03
23 Gulf	655.21	752.93	517.37	1,925.51	15.63	140.53	17.98	45.35	219.49	2,145.00
24 Hamilton	517.74	634.10	438.42	1,590.26	105.74	15.34	5.14	69.97	196.19	1,786.45
25 Hardee	1,592.57	1,890.96	1,233.40	4,716.93	251.83	38.51	15.35	148.19	453.88	5,170.81
26 Hendry	3,681.66	4,913.39	4,047.84	12,642.89	902.74	108.29	82.81	771.94	1,865.78	14,508.67
27 Hernando	8,878.71	9,999.28	7,026.84	25,904.83	539.60	683.02	431.73	673.68	2,328.03	28,232.86
28 Highlands	4,255.43	4,688.61	3,300.55	12,244.59	411.20	132.19	50.68	435.35	1,029.42	13,274.01
29 Hillsborough	71,834.41	85,669.49	59,461.89	216,965.79	20,287.93	7,995.81	1,994.65	6,229.93	36,508.32	253,474.11
30 Holmes	1,171.64	1,270.17	827.79	3,269.60	4.75	0.00	5.82	100.47	111.04	3,380.64
31 Indian River	5,751.87	6,605.33	4,852.10	17,209.30	725.31	536.55	128.86	463.95	1,854.67	19,063.97
32 Jackson	2,414.40	2,138.22	1,358.48	5,911.10	58.00	335.02	17.18	201.68	611.88	6,522.98
33 Jefferson	338.62	343.31	238.46	920.39	53.10	19.16	0.00	38.89	111.15	1,031.54
34 Lafayette	387.18	431.29	291.69	1,110.16	32.01	3.71	5.71	68.05	109.48	1,219.64
35 Lake	17,350.13	19,283.16	13,241.01	49,874.30	1,853.58	1,298.32	153.75	1,576.79	4,882.44	54,756.74
36 Lee	28,801.13	35,734.78	27,655.63	92,191.54	14,141.67	3,509.17	678.39	2,359.40	20,688.63	112,880.17
37 Leon	12,584.50	12,684.91	8,855.10	34,124.51	587.62	638.47	124.18	623.38	1,973.65	36,098.16
38 Levy	2,180.88	2,189.12	1,306.10	5,676.10	159.38	59.37	26.48	224.99	470.22	6,146.32
39 Liberty	450.66	485.15	313.21	1,249.02	10.93	69.60	57.01	70.69	208.23	1,457.25
40 Madison	849.72	888.61	621.28	2,359.61	14.19	40.02	0.00	101.93	156.14	2,515.75
41 Manatee	16,713.91	19,671.03	14,102.08	50,487.02	4,193.44	792.94	511.40	1,233.65	6,731.43	57,218.45
42 Marion	15,924.12	17,486.71	12,328.69	45,739.52	2,138.35	2,376.81	472.82	1,585.25	6,573.23	52,312.75
43 Martin	5,367.56	7,222.74	5,146.62	17,736.92	1,503.11	152.46	977.04	557.68	3,190.29	20,927.21
44 Monroe	2,579.84	3,127.23	2,180.32	7,887.39	1,023.18	197.79	65.40	205.32	1,491.69	9,379.08
45 Nassau	4,801.80	5,278.06	3,543.40	13,623.26	145.54	336.88	52.96	468.34	1,003.72	14,626.98
46 Okaloosa	11,633.46	12,890.46	8,596.12	33,120.04	1,250.99	895.22	371.75	766.38	3,284.34	36,404.38
47 Okeechobee	2,061.85	2,345.00	1,656.34	6,063.19	458.83	18.31	11.87	220.34	709.35	6,772.54
48 Orange	63,339.78	77,728.61	56,311.67	197,380.06	24,283.93	14,416.71	2,854.07	5,141.07	46,695.78	244,075.84
49 Osceola	20,931.95	28,309.59	21,230.27	70,471.81	10,380.22	2,013.03	567.16	1,904.63	14,865.04	85,336.85
50 Palm Beach	57,919.46	71,061.86	54,161.81	183,143.13	24,160.66	4,301.67	2,270.59	4,548.88	35,281.80	218,424.93
51 Pasco	28,341.80	33,689.66	23,482.59	85,514.05	3,463.19	4,084.35	849.72	1,823.28	10,220.54	95,734.59
52 Pinellas	31,740.93	36,338.82	27,158.17	95,237.92	4,304.08	3,796.65	934.98	3,026.40	12,062.11	107,300.03
53 Polk	38,182.27	45,017.30	32,433.95	115,633.52	9,189.61	1,803.12	2,820.97	3,299.26	17,112.96	132,746.48
54 Putnam	3,617.61	3,940.03	2,429.36	9,987.00	442.33	29.72	39.95	332.18	844.18	10,831.18
55 St. Johns	18,098.66	20,972.52	15,098.21	54,169.39	411.24	1,452.57	735.75	964.10	3,563.66	57,733.05
56 St. Lucie	15,198.60	18,105.56	13,854.76	47,158.92	3,604.80	396.54	98.50	1,235.62	5,335.46	52,494.38
57 Santa Rosa	10,414.02	12,421.10	8,968.57	31,803.69	239.76	1,627.86	269.43	720.59	2,857.64	34,661.33
58 Sarasota	14,698.22	18,547.85	13,290.86	46,536.93	2,637.44	2,352.24	548.16	1,026.57	6,564.41	53,101.34
59 Seminole	23,064.12	26,694.42	19,792.16	69,550.70	2,505.16	1,279.39	319.82	1,717.11	5,821.48	75,372.18
60 Sumter	3,554.17	3,814.19	2,446.56	9,814.92	260.23	254.01	14.44	346.70	875.38	10,690.30
61 Suwannee	2,116.38	2,348.34	1,594.64	6,059.36	191.78	8.12	5.94	191.30	397.14	6,456.50
62 Taylor	1,183.70	1,044.07	613.81	2,841.58	0.00	48.10	7.02	45.47	100.59	2,942.17
63 Union	963.39	917.65	461.79	2,342.83	0.00	12.38	17.69	108.65	138.72	2,481.55
64 Volusia	21,263.48	24,620.04	17,455.99	63,339.51	2,324.94	2,520.27	284.44	2,492.61	7,622.26	70,961.77
65 Wakulla	2,130.15	1,924.58	1,328.78	5,383.51	8.75	101.54	34.07	131.62	275.98	5,659.49
66 Walton	4,176.35	4,632.81	3,051.39	11,860.55	622.00	39.28	19.23	242.68	923.19	12,783.74
67 Washington	1,200.19	1,198.09	811.66	3,209.94	17.19	150.57	68.20	87.38	323.34	3,533.28
69 FAMU Lab School	210.70	230.76	181.82	623.28	0.00	0.00	0.00	3.93	3.93	627.21
70 FAU - Palm Beach	269.76	381.17	684.73	1,335.66	3.72	0.00	0.00	0.00	3.72	1,339.38
71 FAU - St. Lucie	642.51	838.86	0.00	1,481.37	51.98	4.45	0.00	0.00	56.43	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	712.80	45.12	0.00	0.00	0.00	45.12	757.92
73 FSU Lab - Leon	501.07	754.83	606.21	1,862.11	12.61	0.00	0.00	71.64	84.25	1,946.36
74 UF Lab School	243.62	526.04	480.74	1,250.40	0.00	0.00	0.00	27.01	27.01	1,277.41
75 Virtual School	5,973.55	13,764.60	27,879.40	47,617.55	63.29	0.00	0.00	1,598.31	1,661.60	49,279.15
76 FSU Lab - Bay	0.00	0.00	123.50	123.50	0.00	0.00	0.00	0.00	0.00	123.50

State 939,693.91 1,112,586.28 825,082.08 2,877,362.27 250,483.29 98,788.47 30,264.11 75,643.42 455,179.29 3,332,541.56

2023-24 FEFP Second Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,114.68	12,297.42	8,237.78	771.28	184.04	73.91	590.16	33,269.27	1,180.55	34,449.82
2 Baker	1,811.51	1,856.83	1,084.49	10.52	63.59	13.75	343.98	5,184.67	110.48	5,295.15
3 Bay	9,139.25	10,147.26	7,013.34	1,383.58	2,447.26	610.19	611.15	31,352.03	598.42	31,950.45
4 Bradford	1,221.05	1,245.71	753.75	0.00	47.40	2.40	108.00	3,378.31	31.07	3,409.38
5 Brevard	27,297.34	29,892.84	21,549.20	2,050.93	2,913.32	604.14	1,314.95	85,622.72	2,364.64	87,987.36
6 Broward	79,731.53	97,144.44	73,562.78	25,998.17	7,075.53	3,289.69	6,363.49	293,165.63	8,710.55	301,876.18
7 Calhoun	721.20	762.30	548.92	10.30	97.28	7.70	93.15	2,240.85	55.57	2,296.42
8 Charlotte	5,515.46	6,369.06	5,340.12	434.81	659.33	211.04	458.01	18,987.83	655.41	19,643.24
9 Citrus	5,798.29	6,307.46	4,181.06	129.78	404.58	30.82	543.28	17,395.27	299.12	17,694.39
10 Clay	13,263.92	15,042.04	11,179.55	842.31	1,155.64	200.77	1,164.05	42,848.28	886.69	43,734.97
11 Collier	13,759.11	17,958.55	13,743.77	5,943.08	2,356.65	432.36	1,101.45	55,294.97	1,485.96	56,780.93
12 Columbia	4,014.56	3,859.97	2,221.43	85.94	248.15	26.42	482.44	10,938.91	102.52	11,041.43
13 Dade	97,535.24	122,063.52	92,612.73	63,923.49	14,634.55	3,677.48	8,255.39	402,702.40	8,592.96	411,295.36
14 DeSoto	1,499.82	1,829.63	1,108.02	281.28	0.00	8.50	179.66	4,906.91	76.25	4,983.16
15 Dixie	817.98	781.98	499.29	25.77	40.32	26.14	96.53	2,288.01	42.76	2,330.77
16 Duval	50,555.60	51,942.40	35,696.20	7,256.14	3,882.81	1,265.53	1,660.21	152,258.89	2,342.92	154,601.81
17 Escambia	14,410.12	14,859.69	10,147.51	678.00	653.85	502.22	1,336.90	42,588.29	982.63	43,570.92
18 Flagler	4,311.83	5,401.57	4,132.68	334.25	442.90	152.09	376.14	15,151.46	333.91	15,485.37
19 Franklin	412.09	456.98	270.59	23.47	33.28	0.00	25.33	1,221.74	10.67	1,232.41
20 Gadsden	1,709.71	1,711.98	1,191.40	84.74	134.90	38.47	92.75	4,963.95	75.92	5,039.87
21 Gilchrist	1,114.27	1,131.29	626.23	63.17	206.31	47.77	101.93	3,290.97	88.04	3,379.01
22 Glades	719.17	827.91	307.11	59.60	20.72	23.63	15.89	1,974.03	31.74	2,005.77
23 Gulf	655.21	752.93	517.37	15.63	140.53	17.98	45.35	2,145.00	10.80	2,155.80
24 Hamilton	517.74	634.10	438.42	105.74	15.34	5.14	69.97	1,786.45	28.78	1,815.23
25 Hardee	1,592.57	1,890.96	1,233.40	251.83	38.51	15.35	148.19	5,170.81	79.45	5,250.26
26 Hendry	3,681.66	4,913.39	4,047.84	902.74	108.29	82.81	771.94	14,508.67	244.62	14,753.29
27 Hernando	8,878.71	9,999.28	7,026.84	539.60	683.02	431.73	673.68	28,232.86	584.81	28,817.67
28 Highlands	4,255.43	4,688.61	3,300.55	411.20	132.19	50.68	435.35	13,274.01	192.98	13,466.99
29 Hillsborough	71,834.41	85,669.49	59,461.89	20,287.93	7,995.81	1,994.65	6,229.93	253,474.11	5,956.29	259,430.40
30 Holmes	1,171.64	1,270.17	827.79	4.75	0.00	5.82	100.47	3,380.64	26.92	3,407.56
31 Indian River	5,751.87	6,605.33	4,852.10	725.31	536.55	128.86	463.95	19,063.97	391.52	19,455.49
32 Jackson	2,414.40	2,138.22	1,358.48	58.00	335.02	17.18	201.68	6,522.98	115.24	6,638.22
33 Jefferson	338.62	343.31	238.46	53.10	19.16	0.00	38.89	1,031.54	2.60	1,034.14
34 Lafayette	387.18	431.29	291.69	32.01	3.71	5.71	68.05	1,219.64	73.15	1,292.79
35 Lake	17,350.13	19,283.16	13,241.01	1,853.58	1,298.32	153.75	1,576.79	54,756.74	1,036.18	55,792.92
36 Lee	28,801.13	35,734.78	27,655.63	14,141.67	3,509.17	678.39	2,359.40	112,880.17	2,632.11	115,512.28
37 Leon	12,584.50	12,684.91	8,855.10	587.62	638.47	124.18	623.38	36,098.16	867.53	36,965.69
38 Levy	2,180.88	2,189.12	1,306.10	159.38	59.37	26.48	224.99	6,146.32	227.45	6,373.77
39 Liberty	450.66	485.15	313.21	10.93	69.60	57.01	70.69	1,457.25	41.20	1,498.45
40 Madison	849.72	888.61	621.28	14.19	40.02	0.00	101.93	2,515.75	27.24	2,542.99
41 Manatee	16,713.91	19,671.03	14,102.08	4,193.44	792.94	511.40	1,233.65	57,218.45	1,043.43	58,261.88
42 Marion	15,924.12	17,486.71	12,328.69	2,138.35	2,376.81	472.82	1,585.25	52,312.75	1,173.13	53,485.88
43 Martin	5,367.56	7,222.74	5,146.62	1,503.11	152.46	977.04	557.68	20,927.21	758.99	21,686.20
44 Monroe	2,579.84	3,127.23	2,180.32	1,023.18	197.79	65.40	205.32	9,379.08	199.42	9,578.50
45 Nassau	4,801.80	5,278.06	3,543.40	145.54	336.88	52.96	468.34	14,626.98	298.34	14,925.32
46 Okaloosa	11,633.46	12,890.46	8,596.12	1,250.99	895.22	371.75	766.38	36,404.38	829.33	37,233.71
47 Okeechobee	2,061.85	2,345.00	1,656.34	458.83	18.31	11.87	220.34	6,772.54	119.16	6,891.70
48 Orange	63,339.78	77,728.61	56,311.67	24,283.93	14,416.71	2,854.07	5,141.07	244,075.84	5,651.21	249,727.05
49 Osceola	20,931.95	28,309.59	21,230.27	10,380.22	2,013.03	567.16	1,904.63	85,336.85	1,447.39	86,784.24
50 Palm Beach	57,919.46	71,061.86	54,161.81	24,160.66	4,301.67	2,270.59	4,548.88	218,424.93	9,115.43	227,540.36
51 Pasco	28,341.80	33,689.66	23,482.59	3,463.19	4,084.35	849.72	1,823.28	95,734.59	1,922.18	97,656.77
52 Pinellas	31,740.93	36,338.82	27,158.17	4,304.08	3,796.65	934.98	3,026.40	107,300.03	3,159.93	110,459.96
53 Polk	38,182.27	45,017.30	32,433.95	9,189.61	1,803.12	2,820.97	3,299.26	132,746.48	1,314.40	134,060.88
54 Putnam	3,617.61	3,940.03	2,429.36	442.33	29.72	39.95	332.18	10,831.18	191.90	11,023.08
55 St. Johns	18,098.66	20,972.52	15,098.21	411.24	1,452.57	735.75	964.10	57,733.05	2,257.25	59,990.30
56 St. Lucie	15,198.60	18,105.56	13,854.76	3,604.80	396.54	98.50	1,235.62	52,494.38	1,224.72	53,719.10
57 Santa Rosa	10,414.02	12,421.10	8,968.57	239.76	1,627.86	269.43	720.59	34,661.33	795.08	35,456.41
58 Sarasota	14,698.22	18,547.85	13,290.86	2,637.44	2,352.24	548.16	1,026.57	53,101.34	1,926.47	55,027.81
59 Seminole	23,064.12	26,694.42	19,792.16	2,505.16	1,279.39	319.82	1,717.11	75,372.18	2,371.37	77,743.55
60 Sumter	3,554.17	3,814.19	2,446.56	260.23	254.01	14.44	346.70	10,690.30	381.27	11,071.57
61 Suwannee	2,116.38	2,348.34	1,594.64	191.78	8.12	5.94	191.30	6,456.50	91.56	6,548.06
62 Taylor	1,183.70	1,044.07	613.81	0.00	48.10	7.02	45.47	2,942.17	180.64	3,122.81
63 Union	963.39	917.65	461.79	0.00	12.38	17.69	108.65	2,481.55	60.28	2,541.83
64 Volusia	21,263.48	24,620.04	17,455.99	2,324.94	2,520.27	284.44	2,492.61	70,961.77	1,543.52	72,505.29
65 Wakulla	2,130.15	1,924.58	1,328.78	8.75	101.54	34.07	131.62	5,659.49	92.40	5,751.89
66 Walton	4,176.35	4,632.81	3,051.39	622.00	39.28	19.23	242.68	12,783.74	308.26	13,092.00
67 Washington	1,200.19	1,198.09	811.66	17.19	150.57	68.20	87.38	3,533.28	90.36	3,623.64
69 FAMU Lab School	210.70	230.76	181.82	0.00	0.00	0.00	3.93	627.21	0.50	627.71
70 FAU - Palm Beach	269.76	381.17	684.73	3.72	0.00	0.00	0.00	1,339.38	130.82	1,470.20
71 FAU - St. Lucie	642.51	838.86	0.00	51.98	4.45	0.00	0.00	1,537.80	0.00	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	45.12	0.00	0.00	0.00	757.92	0.00	757.92
73 FSU Lab - Leon	501.07	754.83	606.21	12.61	0.00	0.00	71.64	1,946.36	48.63	1,994.99
74 UF Lab School	243.62	526.04	480.74	0.00	0.00	0.00	27.01	1,277.41	19.79	1,297.20
75 Virtual School	5,973.55	13,764.60	27,879.40	63.29	0.00	0.00	1,598.31	49,279.15	559.42	49,838.57
76 FSU Lab - Bay	0.00	0.00	123.50	0.00	0.00	0.00	0.00	123.50	0.00	123.50
State	939,693.91	1,112,586.28	825,082.08	250,483.29	98,788.47	30,264.11	75,643.42	3,332,541.56	80,904.23	3,413,445.79

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2023-24 FEFP Second Calculation
Funded Nonvirtual Weighted FTE

District	Basic Education	Basic Education	Basic Education	ESOL/Intensive English	ESE Support	ESE Support	Career Education	Total Weighted	Additional Weighted	Total Projected
	Grades K-3	Grades 4-8	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	FTE	FTE	Weighted FTE
	101 & 111	102 & 112	103 & 113	130	254	255	300	-8-	-9-	-10-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-			
1 Alachua	11,093.20	12,241.01	8,027.59	769.99	184.04	73.91	587.95	32,977.69	1,180.55	34,158.24
2 Baker	1,810.76	1,856.77	1,082.85	10.52	63.59	13.75	343.53	5,181.77	110.48	5,292.25
3 Bay	9,123.80	10,107.17	6,937.71	1,383.58	2,447.26	610.19	605.67	31,215.38	598.42	31,813.80
4 Bradford	1,220.44	1,243.52	733.96	0.00	47.40	0.63	107.87	3,353.82	31.07	3,384.89
5 Brevard	27,245.90	29,706.25	21,195.63	2,050.08	2,913.32	604.14	1,304.35	85,019.67	2,364.64	87,384.31
6 Broward	79,690.30	96,990.85	73,278.10	25,998.17	7,075.53	3,289.69	6,356.66	292,679.30	8,710.55	301,389.85
7 Calhoun	719.89	752.13	508.03	10.30	97.28	7.70	91.94	2,187.27	55.57	2,242.84
8 Charlotte	5,506.79	6,342.88	5,246.78	434.81	659.33	207.73	457.43	18,855.75	655.41	19,511.16
9 Citrus	5,780.51	6,247.54	4,114.03	129.33	404.58	30.19	538.73	17,244.91	299.12	17,544.03
10 Clay	13,233.60	14,956.08	10,869.09	842.31	1,155.64	200.77	1,148.72	42,406.21	886.69	43,292.90
11 Collier	13,748.24	17,870.03	13,743.28	5,943.08	2,356.65	432.36	1,101.45	55,195.09	1,485.96	56,681.05
12 Columbia	4,014.56	3,855.06	2,195.21	85.94	248.15	20.14	481.12	10,900.18	102.52	11,002.70
13 Dade	97,319.84	121,649.10	92,248.13	63,908.86	14,597.90	3,677.48	8,246.28	401,647.59	8,592.96	410,240.55
14 DeSoto	1,494.10	1,822.68	1,094.32	280.91	0.00	8.50	177.32	4,877.83	76.25	4,954.08
15 Dixie	817.98	781.85	492.44	25.77	40.32	26.14	96.21	2,280.71	42.76	2,323.47
16 Duval	50,297.98	51,377.45	34,752.65	7,240.96	3,879.99	1,265.53	1,655.62	150,470.18	2,342.92	152,813.10
17 Escambia	14,384.10	14,805.40	10,009.61	678.00	653.85	502.22	1,333.37	42,366.55	982.63	43,349.18
18 Flagler	4,284.53	5,356.70	4,023.58	333.53	442.90	150.89	376.14	14,968.27	333.91	15,302.18
19 Franklin	411.26	451.11	255.12	23.47	33.28	0.00	25.14	1,199.38	10.67	1,210.05
20 Gadsden	1,708.59	1,706.73	1,178.31	84.74	134.90	38.47	92.59	4,944.33	75.92	5,020.25
21 Gilchrist	1,112.85	1,124.79	599.38	63.17	206.31	47.77	101.24	3,255.51	88.04	3,343.55
22 Glades	717.83	825.39	304.65	59.60	20.72	23.63	15.89	1,967.71	31.74	1,999.45
23 Gulf	655.21	752.41	510.02	15.63	140.53	17.98	45.16	2,136.94	10.80	2,147.74
24 Hamilton	517.74	630.99	428.31	105.74	15.34	5.14	69.48	1,772.74	28.78	1,801.52
25 Hardee	1,591.06	1,888.11	1,206.05	251.83	38.51	15.35	147.55	5,138.46	79.45	5,217.91
26 Hendry	2,277.31	2,628.23	2,046.54	817.26	104.70	77.33	392.78	8,344.15	244.62	8,588.77
27 Hernando	8,876.45	9,885.39	6,853.33	538.19	683.02	428.19	664.13	27,928.70	584.81	28,513.51
28 Highlands	4,243.01	4,646.32	3,239.24	410.22	132.19	50.68	430.74	13,152.40	192.98	13,345.38
29 Hillsborough	70,632.94	84,056.96	58,166.19	20,182.19	7,995.81	1,994.65	6,229.93	249,258.67	5,956.29	255,214.96
30 Holmes	1,169.60	1,247.23	779.55	4.75	0.00	5.82	100.29	3,307.24	26.92	3,334.16
31 Indian River	5,745.35	6,590.15	4,833.05	725.31	536.55	128.86	463.84	19,023.11	391.52	19,414.63
32 Jackson	2,407.43	2,124.03	1,327.80	58.00	335.02	17.18	201.02	6,470.48	115.24	6,585.72
33 Jefferson	338.62	343.02	232.93	53.10	19.16	0.00	38.80	1,025.63	2.60	1,028.23
34 Lafayette	387.18	431.29	291.17	32.01	3.71	5.71	68.05	1,219.12	73.15	1,292.27
35 Lake	17,298.85	19,168.27	13,082.91	1,851.19	1,291.98	153.75	1,573.84	54,420.79	1,036.18	55,456.97
36 Lee	28,748.95	35,557.24	27,471.22	14,132.59	3,506.09	678.39	2,347.72	112,442.20	2,632.11	115,074.31
37 Leon	12,563.89	12,657.18	8,818.84	587.62	638.47	124.18	622.42	36,012.60	867.53	36,880.13
38 Levy	2,179.56	2,179.48	1,285.16	159.38	59.37	26.48	224.33	6,113.76	227.45	6,341.21
39 Liberty	450.66	484.45	309.45	10.93	69.60	57.01	70.69	1,452.79	41.20	1,493.99
40 Madison	846.91	882.93	616.21	14.19	40.02	0.00	101.93	2,502.19	27.24	2,529.43
41 Manatee	16,709.81	19,665.59	14,084.23	4,193.44	792.94	511.40	1,233.65	57,191.06	1,043.43	58,234.49
42 Marion	15,875.92	17,319.82	11,950.84	2,138.35	2,376.81	472.82	1,569.00	51,703.56	1,173.13	52,876.69
43 Martin	5,367.56	7,221.75	5,132.40	1,503.11	152.46	977.04	557.68	20,912.00	758.99	21,670.99
44 Monroe	2,576.37	3,123.78	2,171.55	1,023.18	197.79	65.40	205.32	9,363.39	199.42	9,562.81
45 Nassau	4,794.99	5,252.36	3,508.95	145.54	336.88	52.96	468.06	14,559.74	298.34	14,858.08
46 Okaloosa	11,630.25	12,833.51	8,175.89	1,250.99	895.22	371.75	758.02	35,915.63	829.33	36,744.96
47 Okeechobee	2,058.66	2,335.50	1,630.85	458.47	18.31	11.87	218.00	6,731.66	119.16	6,850.82
48 Orange	63,157.41	77,192.89	55,211.63	24,233.51	14,416.71	2,853.44	5,123.95	242,189.54	5,651.21	247,840.75
49 Osceola	20,546.23	27,702.77	20,959.33	10,357.68	2,013.03	564.02	1,903.37	84,046.43	1,447.39	85,493.82
50 Palm Beach	57,880.74	70,994.35	54,043.17	24,160.12	4,301.67	2,270.59	4,546.17	218,196.81	9,115.43	227,312.24
51 Pasco	28,261.23	33,373.02	22,627.66	3,454.06	4,079.90	848.98	1,667.74	94,312.59	1,922.18	96,234.77
52 Pinellas	31,710.65	36,195.46	26,777.95	4,303.49	3,795.35	934.98	3,022.73	106,740.61	3,159.93	109,900.54
53 Polk	38,111.92	44,867.36	32,270.13	9,182.28	1,803.12	2,820.97	3,292.64	132,348.42	1,314.40	133,662.82
54 Putnam	3,612.82	3,929.07	2,372.78	441.99	29.72	39.95	331.87	10,758.20	191.90	10,950.10
55 St. Johns	18,038.07	20,671.52	14,681.27	411.24	1,441.45	735.75	964.10	56,943.40	2,257.25	59,200.65
56 St. Lucie	15,159.51	18,027.74	13,777.24	3,604.23	396.54	98.50	1,233.74	52,297.50	1,224.72	53,522.22
57 Santa Rosa	10,216.07	12,071.18	8,645.77	217.23	1,627.86	269.43	720.59	33,768.13	795.08	34,563.21
58 Sarasota	14,695.58	18,533.55	13,196.71	2,637.44	2,352.24	548.16	1,024.34	52,988.02	1,926.47	54,914.49
59 Seminole	23,012.08	26,491.09	19,467.49	2,503.20	1,276.76	319.82	1,713.17	74,783.61	2,371.37	77,154.98
60 Sumter	3,550.88	3,804.68	2,414.76	259.48	253.38	14.44	346.43	10,644.05	381.27	11,025.32
61 Suwannee	2,105.84	2,319.40	1,537.58	191.08	8.12	5.94	191.05	6,359.01	91.56	6,450.57
62 Taylor	1,183.70	1,042.58	609.72	0.00	48.10	7.02	45.47	2,936.59	180.64	3,117.23
63 Union	963.39	917.65	461.79	0.00	12.38	17.69	108.65	2,481.55	60.28	2,541.83
64 Volusia	21,207.56	24,391.04	17,151.10	2,320.47	2,455.23	283.93	2,471.50	70,280.83	1,543.52	71,824.35
65 Wakulla	2,130.15	1,924.11	1,327.42	8.75	101.54	34.07	131.62	5,657.66	92.40	5,750.06
66 Walton	4,175.83	4,623.79	3,012.11	622.00	39.28	19.23	242.18	12,734.42	308.26	13,042.68
67 Washington	1,197.28	1,191.28	791.04	17.19	150.57	68.20	86.80	3,502.36	90.36	3,592.72
69 FAMU Lab School	210.70	230.76	181.82	0.00	0.00	0.00	3.93	627.21	0.50	627.71
70 FAU - Palm Beach	269.76	381.17	684.73	3.72	0.00	0.00	0.00	1,339.38	130.82	1,470.20
71 FAU - St. Lucie	642.51	838.86	0.00	51.98	4.45	0.00	0.00	1,537.80	0.00	1,537.80
72 FSU Lab - Broward	464.74	248.06	0.00	45.12	0.00	0.00	0.00	757.92	0.00	757.92
73 FSU Lab - Leon	501.07	754.73	605.72	12.61	0.00	0.00	71.64	1,945.77	48.63	1,994.40
74 UF Lab School	243.62	525.92	477.89	0.00	0.00	0.00	27.01	1,274.44	19.79	1,294.23
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	928,930.67	1,089,220.51	784,329.94	250,059.20	98,650.82	30,236.88	73,318.34	3,254,746.36	80,344.81	3,335,091.17

District	Advanced Placement		IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment FTE	Total Add-On FTE
	Advanced Placement FTE	Capstone Diploma FTE											
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	481.12	4.50	72.32	21.00	31.80	143.68	0.00	0.00	4.75	274.88	9.30	137.20	1,180.55
2 Baker	1.60	0.00	0.00	0.00	0.00	0.00	0.00	2.22	0.00	82.90	0.00	23.76	110.48
3 Bay	214.88	2.70	19.04	3.60	18.60	137.76	0.00	0.00	3.25	145.95	0.00	52.64	598.42
4 Bradford	4.96	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.00	23.00	0.00	2.64	31.07
5 Brevard	664.48	49.80	85.28	24.60	63.00	377.92	0.00	0.00	37.50	673.20	83.10	305.76	2,364.64
6 Broward	2,220.80	69.90	80.48	16.50	382.20	3,000.48	0.00	0.00	67.75	1,334.70	83.10	1,454.64	8,710.55
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.32	0.00	42.73	0.00	5.52	55.57
8 Charlotte	91.52	1.80	0.00	0.00	7.20	304.32	0.00	0.00	1.50	178.85	23.10	47.12	655.41
9 Citrus	108.96	0.90	58.72	13.80	0.00	0.00	0.00	0.00	3.25	91.73	2.40	19.36	299.12
10 Clay	339.36	10.50	35.84	11.40	74.40	177.20	0.00	0.00	7.50	195.75	9.30	25.44	886.69
11 Collier	470.88	0.00	0.00	0.00	32.40	415.68	62.82	0.00	20.25	349.93	0.00	134.00	1,485.96
12 Columbia	41.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	22.75	9.00	22.40	102.52
13 Dade	4,154.88	79.80	436.80	136.20	257.10	1,598.56	0.00	0.00	96.00	868.98	168.00	796.64	8,592.96
14 DeSoto	6.08	0.00	0.00	0.00	0.00	0.00	0.00	4.98	1.75	36.10	2.70	24.64	76.25
15 Dixie	4.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	25.80	0.90	10.08	42.76
16 Duval	1,041.12	9.90	296.64	72.30	56.70	265.60	0.00	0.00	82.75	257.99	44.40	215.52	2,342.92
17 Escambia	191.52	0.00	66.24	23.40	0.00	0.00	0.00	0.00	6.00	633.95	0.00	61.52	982.63
18 Flagler	52.64	0.00	40.80	11.10	14.70	70.40	0.00	0.00	10.25	70.90	19.20	43.92	333.91
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.23	0.00	1.44	10.67
20 Gadsden	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	52.60	2.40	17.44	75.92
21 Gilchrist	5.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	61.20	0.00	18.08	88.04
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	27.36	31.74
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	6.80	10.80
24 Hamilton	1.12	0.00	0.00	0.00	0.00	0.00	0.00	7.32	2.50	6.70	2.10	9.04	28.78
25 Hardee	5.44	0.00	0.00	0.00	0.00	0.00	0.00	3.57	0.00	45.68	0.60	24.16	79.45
26 Hendry	21.12	0.60	0.00	0.00	0.00	0.00	0.00	0.00	8.00	169.88	12.30	32.72	244.62
27 Hernando	143.04	0.00	67.04	19.80	9.60	96.56	0.00	0.00	4.00	132.25	5.40	107.12	584.81
28 Highlands	48.64	0.60	24.48	6.30	0.00	0.00	0.00	0.00	3.00	62.00	7.80	40.16	192.98
29 Hillsborough	2,509.92	36.60	420.16	130.80	19.20	367.52	0.00	0.00	131.00	1,576.15	62.70	702.24	5,956.29
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	0.50	19.90	0.00	3.20	26.92
31 Indian River	147.52	0.90	45.92	13.50	0.00	0.00	0.00	0.00	5.75	133.33	15.00	29.60	391.52
32 Jackson	6.40	0.00	0.00	0.00	0.00	0.00	0.00	2.22	1.50	84.40	0.00	20.72	115.24
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.80	0.30	0.00	2.60
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	0.50	52.50	0.00	12.40	73.15
35 Lake	305.12	3.30	0.00	0.00	8.10	108.96	0.00	0.00	11.50	443.86	25.50	129.84	1,036.18
36 Lee	347.52	5.10	234.88	66.90	171.30	1,253.76	0.00	0.00	20.50	377.95	12.60	141.60	2,632.11
37 Leon	478.56	0.00	46.56	11.40	0.00	0.00	0.00	0.00	5.25	280.08	0.00	45.68	867.53
38 Levy	12.64	0.00	0.00	0.00	0.00	0.00	105.23	0.00	5.25	78.65	0.00	25.68	227.45
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.20	0.00	3.84	41.20
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	1.80	18.24	27.24
41 Manatee	355.04	0.00	38.56	8.70	42.00	232.64	0.00	0.00	9.50	266.65	6.90	83.44	1,043.43
42 Marion	218.24	0.00	83.52	28.20	48.00	409.92	0.00	0.00	5.25	224.82	14.70	140.48	1,173.13
43 Martin	190.40	5.70	57.12	15.00	27.90	186.32	0.00	0.00	7.00	178.65	26.10	64.80	758.99
44 Monroe	109.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	78.80	0.00	9.36	199.42
45 Nassau	98.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	156.61	0.00	29.92	298.34
46 Okaloosa	250.56	0.00	29.12	7.80	0.00	153.28	0.00	0.00	0.00	209.23	26.70	152.64	829.33
47 Okeechobee	19.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	68.90	8.40	19.84	119.16
48 Orange	2,770.08	30.60	274.88	73.20	83.40	460.80	0.00	0.00	64.25	912.78	70.50	910.72	5,651.21
49 Osceola	588.16	13.20	75.20	22.80	0.60	18.72	0.00	0.00	22.25	481.38	27.00	198.08	1,447.39
50 Palm Beach	2,209.92	48.00	355.84	81.30	491.10	4,332.80	0.00	0.00	59.50	1,349.53	0.00	187.44	9,115.43
51 Pasco	842.88	47.40	91.36	27.90	28.20	476.00	0.00	0.00	17.25	209.23	27.00	154.96	1,922.18
52 Pinellas	1,017.92	21.60	287.36	85.20	37.80	310.56	0.00	0.00	95.00	685.65	93.00	525.84	3,159.93
53 Polk	387.68	0.30	132.32	27.30	17.40	166.08	0.00	0.00	11.50	461.10	0.00	110.72	1,314.40
54 Putnam	15.52	0.00	0.00	0.00	23.40	87.44	0.00	0.00	6.50	42.30	2.10	14.64	191.90
55 St. Johns	1,075.04	8.70	131.04	34.20	26.40	184.48	0.00	0.00	7.50	675.93	9.00	104.96	2,257.25
56 St. Lucie	53.60	0.00	39.20	9.90	7.50	321.44	0.00	0.00	22.25	345.85	64.50	360.48	1,224.72
57 Santa Rosa	287.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	395.64	0.00	109.92	795.08
58 Sarasota	534.72	12.30	202.40	49.20	86.10	614.88	0.00	0.00	15.75	362.50	8.70	39.92	1,926.47
59 Seminole	1,263.52	25.80	112.16	35.70	0.00	0.00	0.00	0.00	16.50	744.45	17.40	155.84	2,371.37
60 Sumter	77.28	0.00	0.00	0.00	0.00	22.40	0.00	4.18	0.00	205.25	6.00	66.16	381.27
61 Suwannee	16.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	60.73	0.00	13.60	91.56
62 Taylor	2.24	0.00	0.00	0.00	0.00	0.00	169.47	0.00	0.00	8.93	0.00	0.00	180.64
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	35.70	0.00	24.08	60.28
64 Volusia	261.76	0.00	201.12	51.30	57.30	325.68	0.00	0.00	39.25	464.63	38.40	104.08	1,543.52
65 Wakulla	19.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	68.40	1.80	0.00	92.40
66 Walton	137.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.75	115.31	1.80	49.12	308.26
67 Washington	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.68	0.00	12.88	90.36
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	130.32	130.82
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	25.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	1.40	1.20	17.68	48.63
74 UF Lab School	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	1.20	16.56	19.79
75 Virtual School	452.64	0.00	0.00	0.00	0.00	35.20	0.00	0.00	49.25	14.65	0.00	7.68	559.42
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 27,407.52 490.50 4,142.40 1,140.30 2,123.40 16,657.04 337.52 43.35 1,038.25 17,848.33 1,059.30 8,616.32 80,904.23

2023-24 FEFP Second Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2020	2021	2022	Three-Year	80%	Add	Calculated	Adjusted
	FPLI	FPLI	FPLI	Average	Average	20	Comparable	Comparable
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805	1.0000
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511	1.0000
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722	1.0000
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406	1.0000
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945	1.0000
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146	1.0000
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774	1.0000
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395	1.0000
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741	1.0000
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395	1.0000
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183	1.0183
14 DeSoto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499	1.0000
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173	1.0000
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770	1.0000
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526	1.0000
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295	1.0000
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365	1.0000
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341	1.0000
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543	1.0000
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387	1.0000
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172	1.0000
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441	1.0000
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635	1.0000
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534	1.0000
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359	1.0000
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138	1.0000
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984	1.0000
32 Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241	1.0000
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283	1.0000
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136	1.0000
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682	1.0000
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332	1.0000
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220	1.0000
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151	1.0000
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957	1.0000
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461	1.0000
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857	1.0000
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923	1.0000
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500	1.0000
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843	1.0000
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801	1.0000
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732	1.0000
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385	1.0000
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978	1.0000
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850	1.0000
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596	1.0000
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937	1.0000
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741	1.0000
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230	1.0000
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219	1.0000
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291	1.0000
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593	1.0000
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437	1.0000
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863	1.0000
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257	1.0000
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
70 FAU - Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442	1.0442
71 FAU - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850	1.0000
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805	1.0000
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76 FSU Lab - Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722	1.0000

1. Comparable Wage Factor set at 1.000 for districts with calculated value (column 7) of less than 1.000.

2023-24 FEFP Second Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.122
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.988
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.208
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.706
ESE Support Level V	255	5.707
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.072

2023-24 FEFP Second Calculation
 State-Funded Discretionary Contribution

District	2023-24	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	Discretionary
	FTE	Discretionary	DLE	Lab School	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	31,792.99	17,902,555	563.10	0.00	0
2 Baker	4,918.19	1,148,233	233.47	0.00	0
3 Bay	27,874.00	22,184,224	795.88	0.00	0
4 Bradford	3,210.85	1,058,575	329.69	0.00	0
5 Brevard	79,849.34	50,129,315	627.80	0.00	0
6 Broward	272,606.05	217,117,539	796.45	0.00	0
7 Calhoun	2,083.69	406,976	195.32	0.00	0
8 Charlotte	17,691.86	23,645,368	1,336.51	0.00	0
9 Citrus	16,435.91	11,319,687	688.72	0.00	0
10 Clay	40,309.21	13,770,093	341.61	0.00	0
11 Collier	50,791.17	118,721,679	2,337.45	0.00	0
12 Columbia	10,279.19	3,201,525	311.46	0.00	0
13 Dade	367,941.88	365,813,621	994.22	0.00	0
14 DeSoto	4,689.78	1,873,438	399.47	0.00	0
15 Dixie	2,143.21	587,310	274.03	0.00	0
16 Duval	141,955.53	81,154,523	571.69	0.00	0
17 Escambia	40,046.49	22,653,957	565.69	0.00	0
18 Flagler	14,201.17	12,024,951	846.76	0.00	0
19 Franklin	1,150.18	2,730,485	2,373.96	0.00	0
20 Gadsden	4,641.47	1,790,279	385.71	0.00	0
21 Gilchrist	2,969.65	935,034	314.86	0.00	0
22 Glades	1,853.61	838,407	452.31	0.00	0
23 Gulf	1,956.86	2,867,551	1,465.38	0.00	0
24 Hamilton	1,697.12	910,013	536.21	0.00	0
25 Hardee	4,918.53	2,000,100	406.65	0.00	0
26 Hendry	13,802.85	3,230,784	234.07	0.00	0
27 Hernando	26,359.83	12,883,568	488.76	0.00	0
28 Highlands	12,613.03	6,131,915	486.16	0.00	0
29 Hillsborough	234,990.31	124,787,646	531.03	0.00	0
30 Holmes	3,250.92	479,693	147.56	0.00	0
31 Indian River	17,843.37	21,758,152	1,219.40	0.00	0
32 Jackson	5,994.62	1,706,389	284.65	0.00	0
33 Jefferson	971.88	846,427	870.92	0.00	0
34 Lafayette	1,163.58	276,681	237.78	0.00	0
35 Lake	51,531.14	28,432,715	551.76	0.00	0
36 Lee	104,369.14	104,183,495	998.22	0.00	0
37 Leon	34,125.68	17,901,680	524.58	0.00	0
38 Levy	5,817.30	2,420,591	416.10	0.00	0
39 Liberty	1,307.58	271,617	207.72	0.00	0
40 Madison	2,392.40	923,805	386.14	0.00	0
41 Manatee	53,766.67	51,826,703	963.92	0.00	0
42 Marion	48,130.89	25,069,605	520.86	0.00	0
43 Martin	19,192.65	25,513,544	1,329.34	0.00	0
44 Monroe	8,736.71	37,585,726	4,302.05	0.00	0
45 Nassau	13,801.72	12,137,443	879.42	0.00	0
46 Okaloosa	34,016.69	21,822,978	641.54	0.00	0
47 Okeechobee	6,451.51	3,284,497	509.11	0.00	0
48 Orange	220,465.36	163,002,521	739.36	0.00	0
49 Osceola	79,465.82	38,287,998	481.82	0.00	0
50 Palm Beach	203,305.63	238,997,674	1,175.56	0.00	0
51 Pasco	88,536.21	39,399,274	445.01	0.00	0
52 Pinellas	99,690.85	100,762,897	1,010.75	0.00	0
53 Polk	123,541.52	49,900,995	403.92	0.00	0
54 Putnam	10,314.21	5,373,190	520.95	0.00	0
55 St. Johns	54,145.47	38,932,925	719.04	0.00	0
56 St. Lucie	49,935.59	30,592,402	612.64	0.00	0
57 Santa Rosa	32,137.39	13,320,743	414.49	0.00	0
58 Sarasota	48,971.85	77,496,385	1,582.47	0.00	0
59 Seminole	71,360.08	39,489,367	553.38	0.00	0
60 Sumter	10,068.08	16,244,817	1,613.50	0.00	0
61 Suwannee	6,189.05	2,066,322	333.87	0.00	0
62 Taylor	2,776.96	1,672,001	602.10	0.00	0
63 Union	2,351.48	282,726	120.23	0.00	0
64 Volusia	66,219.17	45,559,678	688.01	0.00	0
65 Wakulla	5,331.42	1,939,350	363.76	0.00	0
66 Walton	12,198.75	33,308,831	2,730.51	0.00	0
67 Washington	3,237.62	1,018,463	314.57	0.00	0
69 FAMU Lab School	606.25	0	0.00	524.58	318,027
70 FAU - Palm Beach	1,317.73	0	0.00	1,175.56	1,549,071
71 FAU - St. Lucie	1,455.74	0	0.00	612.64	891,845
72 FSU Lab - Broward	699.62	0	0.00	796.45	557,212
73 FSU Lab - Leon	1,892.26	0	0.00	524.58	992,642
74 UF Lab School	1,254.95	0	0.00	563.10	706,662
75 Virtual School	48,849.99	0	0.00	781.21	38,162,101
76 FSU Lab - Bay	125.00	0	0.00	795.88	99,485

State 3,095,082.45 2,417,909,651 781.21 5,774.00 43,277,045

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2023-24 FEFP Second Calculation
 0.748 Mill Compression Adjustment

District	2023 Tax Roll	Value of 0.748 Mills	2023-24 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$795.19	0.748 Discretionary Millage Levied	Compress to \$795.19 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	24,931,143,421	17,902,555	31,792.99	563.10	232.09	0.748	7,378,835
2 Baker	1,599,032,703	1,148,233	4,918.19	233.47	561.72	0.748	2,762,646
3 Bay	30,893,805,547	22,184,224	27,874.00	795.88	0.00	0.748	0
4 Bradford	1,474,173,619	1,058,575	3,210.85	329.69	465.50	0.748	1,494,651
5 Brevard	69,810,209,402	50,129,315	79,849.34	627.80	167.39	0.748	13,365,981
6 Broward	302,358,426,389	217,117,539	272,606.05	796.45	0.00	0.748	0
7 Calhoun	566,756,429	406,976	2,083.69	195.32	599.87	0.748	1,249,943
8 Charlotte	32,928,598,758	23,645,368	17,691.86	1,336.51	0.00	0.748	0
9 Citrus	15,763,824,919	11,319,687	16,435.91	688.72	106.47	0.748	1,749,931
10 Clay	19,176,265,443	13,770,093	40,309.21	341.61	453.58	0.748	18,283,451
11 Collier	165,332,106,903	118,721,679	50,791.17	2,337.45	0.00	0.748	0
12 Columbia	4,458,452,373	3,201,525	10,279.19	311.46	483.73	0.748	4,972,353
13 Dade	509,432,962,106	365,813,621	367,941.88	994.22	0.00	0.748	0
14 DeSoto	2,608,954,243	1,873,438	4,689.78	399.47	395.72	0.748	1,855,840
15 Dixie	817,889,731	587,310	2,143.21	274.03	521.16	0.748	1,116,955
16 Duval	113,015,991,404	81,154,523	141,955.53	571.69	223.50	0.748	31,727,061
17 Escambia	31,547,956,943	22,653,957	40,046.49	565.69	229.50	0.748	9,190,669
18 Flagler	16,745,976,490	12,024,951	14,201.17	846.76	0.00	0.748	0
19 Franklin	3,802,480,510	2,730,485	1,150.18	2,373.96	0.00	0.748	0
20 Gadsden	2,493,147,575	1,790,279	4,641.47	385.71	409.48	0.748	1,900,589
21 Gilchrist	1,302,130,324	935,034	2,969.65	314.86	480.33	0.748	1,426,412
22 Glades	1,167,567,097	838,407	1,853.61	452.31	342.88	0.748	635,566
23 Gulf	3,993,358,832	2,867,551	1,956.86	1,465.38	0.00	0.748	0
24 Hamilton	1,267,286,209	910,013	1,697.12	536.21	258.98	0.748	439,520
25 Hardee	2,785,344,783	2,000,100	4,918.53	406.65	388.54	0.748	1,911,046
26 Hendry	4,499,197,225	3,230,784	13,802.85	234.07	561.12	0.748	7,745,055
27 Hernando	17,941,689,644	12,883,568	26,359.83	488.76	306.43	0.748	8,077,443
28 Highlands	8,539,319,511	6,131,915	12,613.03	486.16	309.03	0.748	3,897,805
29 Hillsborough	173,779,587,516	124,787,646	234,990.31	531.03	264.16	0.748	62,075,040
30 Holmes	668,021,853	479,693	3,250.92	147.56	647.63	0.748	2,105,393
31 Indian River	30,300,456,410	21,758,152	17,843.37	1,219.40	0.00	0.748	0
32 Jackson	2,376,321,135	1,706,389	5,994.62	284.65	510.54	0.748	3,060,493
33 Jefferson	1,178,735,763	846,427	971.88	870.92	0.00	0.748	0
34 Lafayette	385,306,334	276,681	1,163.58	237.78	557.41	0.748	648,591
35 Lake	39,595,470,492	28,432,715	51,531.14	551.76	243.43	0.748	12,544,225
36 Lee	145,086,194,440	104,183,495	104,369.14	998.22	0.00	0.748	0
37 Leon	24,929,924,768	17,901,680	34,125.68	524.58	270.61	0.748	9,234,750
38 Levy	3,370,920,603	2,420,591	5,817.30	416.10	379.09	0.748	2,205,280
39 Liberty	378,254,891	271,617	1,307.58	207.72	587.47	0.748	768,164
40 Madison	1,286,493,744	923,805	2,392.40	386.14	409.05	0.748	978,611
41 Manatee	72,173,995,678	51,826,703	53,766.67	963.92	0.00	0.748	0
42 Marion	34,911,994,670	25,069,605	48,130.89	520.86	274.33	0.748	13,203,747
43 Martin	35,530,224,620	25,513,544	19,192.65	1,329.34	0.00	0.748	0
44 Monroe	52,341,975,509	37,585,726	8,736.71	4,302.05	0.00	0.748	0
45 Nassau	16,902,633,949	12,137,443	13,801.72	879.42	0.00	0.748	0
46 Okaloosa	30,390,733,381	21,822,978	34,016.69	641.54	153.65	0.748	5,226,664
47 Okeechobee	4,573,998,859	3,284,497	6,451.51	509.11	286.08	0.748	1,845,648
48 Orange	226,997,717,030	163,002,521	220,465.36	739.36	55.83	0.748	12,308,581
49 Osceola	53,319,961,758	38,287,998	79,465.82	481.82	313.37	0.748	24,902,204
50 Palm Beach	332,828,757,631	238,997,674	203,305.63	1,175.56	0.00	0.748	0
51 Pasco	54,867,526,866	39,399,274	88,536.21	445.01	350.18	0.748	31,003,610
52 Pinellas	140,322,662,036	100,762,897	99,690.85	1,010.75	0.00	0.748	0
53 Polk	69,492,250,246	49,900,995	123,541.52	403.92	391.27	0.748	48,338,091
54 Putnam	7,482,717,800	5,373,190	10,314.21	520.95	274.24	0.748	2,828,569
55 St. Johns	54,218,088,600	38,932,925	54,145.47	719.04	76.15	0.748	4,123,178
56 St. Lucie	42,603,055,308	30,592,402	49,935.59	612.64	182.55	0.748	9,115,742
57 Santa Rosa	18,550,500,490	13,320,743	32,137.39	414.49	380.70	0.748	12,234,704
58 Sarasota	107,921,659,624	77,496,385	48,971.85	1,582.47	0.00	0.748	0
59 Seminole	54,992,991,347	39,489,367	71,360.08	553.38	241.81	0.748	17,255,581
60 Sumter	22,622,573,390	16,244,817	10,068.08	1,613.50	0.00	0.748	0
61 Suwannee	2,877,565,792	2,066,322	6,189.05	333.87	461.32	0.748	2,855,133
62 Taylor	2,328,432,570	1,672,001	2,776.96	602.10	193.09	0.748	536,203
63 Union	393,724,576	282,726	2,351.48	120.23	674.96	0.748	1,587,155
64 Volusia	63,446,521,739	45,559,678	66,219.17	688.01	107.18	0.748	7,097,371
65 Wakulla	2,700,744,227	1,939,350	5,331.42	363.76	431.43	0.748	2,300,135
66 Walton	46,385,960,816	33,308,831	12,198.75	2,730.51	0.00	0.748	0
67 Washington	1,418,314,747	1,018,463	3,237.62	314.57	480.62	0.748	1,556,065
69 FAMU Lab School	0	318,027	606.25	524.58	270.61	0.000	164,057
70 FAU - Palm Beach	0	1,549,071	1,317.73	1,175.56	0.00	0.000	0
71 FAU - St. Lucie	0	891,845	1,455.74	612.64	182.55	0.000	265,745
72 FSU Lab - Broward	0	557,212	699.62	796.45	0.00	0.000	0
73 FSU Lab - Leon	0	992,642	1,892.26	524.58	270.61	0.000	512,064
74 UF Lab School	0	706,662	1,254.95	563.10	232.09	0.000	291,261
75 Virtual School	0	38,162,101	48,849.99	781.21	13.98	0.000	682,923
76 FSU Lab - Bay	0	99,485	125.00	795.88	0.00	0.000	0

State 3,367,187,019,741 2,461,186,696 3,095,082.45 795.19 415,036,730

2023-24 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2023-24	2023-24	\$906.30 x WFTE	Comparable Wage Factor	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	138.36	137.21	124,353	1.0000	124,353
2 Baker	0.00	0.00	0	1.0000	0
3 Bay	27.96	27.73	25,132	1.0000	25,132
4 Bradford	0.00	0.00	0	1.0000	0
5 Brevard	45.01	44.60	40,421	1.0000	40,421
6 Broward	228.08	237.63	215,364	1.0232	220,360
7 Calhoun	0.00	0.00	0	1.0000	0
8 Charlotte	0.00	0.00	0	1.0000	0
9 Citrus	116.42	116.16	105,276	1.0000	105,276
10 Clay	103.15	102.43	92,832	1.0000	92,832
11 Collier	84.54	83.92	76,057	1.0506	79,905
12 Columbia	0.00	0.00	0	1.0000	0
13 Dade	187.21	189.50	171,744	1.0183	174,887
14 DeSoto	0.00	0.00	0	1.0000	0
15 Dixie	0.00	0.00	0	1.0000	0
16 Duval	211.98	211.85	192,000	1.0072	193,382
17 Escambia	128.26	131.95	119,586	1.0000	119,586
18 Flagler	0.00	0.00	0	1.0000	0
19 Franklin	0.00	0.00	0	1.0000	0
20 Gadsden	0.00	0.00	0	1.0000	0
21 Gilchrist	0.00	0.00	0	1.0000	0
22 Glades	0.00	0.00	0	1.0000	0
23 Gulf	0.00	0.00	0	1.0000	0
24 Hamilton	37.01	36.87	33,415	1.0000	33,415
25 Hardee	0.00	0.00	0	1.0000	0
26 Hendry	0.00	0.00	0	1.0000	0
27 Hernando	25.00	24.93	22,594	1.0000	22,594
28 Highlands	0.00	0.00	0	1.0000	0
29 Hillsborough	380.00	392.09	355,351	1.0098	358,833
30 Holmes	0.00	0.00	0	1.0000	0
31 Indian River	0.00	0.00	0	1.0000	0
32 Jackson	27.68	27.67	25,077	1.0000	25,077
33 Jefferson	0.00	0.00	0	1.0000	0
34 Lafayette	0.00	0.00	0	1.0000	0
35 Lake	21.43	25.82	23,401	1.0000	23,401
36 Lee	93.77	95.15	86,234	1.0121	87,277
37 Leon	95.31	94.74	85,863	1.0000	85,863
38 Levy	0.00	0.00	0	1.0000	0
39 Liberty	73.58	89.61	81,214	1.0000	81,214
40 Madison	9.86	9.96	9,027	1.0000	9,027
41 Manatee	170.41	169.61	153,718	1.0000	153,718
42 Marion	158.58	157.52	142,760	1.0000	142,760
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	0.58	0.57	517	1.0463	541
45 Nassau	0.00	0.00	0	1.0000	0
46 Okaloosa	120.11	120.59	109,291	1.0000	109,291
47 Okeechobee	79.67	79.78	72,305	1.0000	72,305
48 Orange	194.77	193.76	175,605	1.0094	177,256
49 Osceola	84.57	84.49	76,573	1.0000	76,573
50 Palm Beach	151.05	154.25	139,797	1.0442	145,976
51 Pasco	75.40	75.22	68,172	1.0000	68,172
52 Pinellas	118.82	118.18	107,107	1.0030	107,428
53 Polk	154.09	153.24	138,881	1.0000	138,881
54 Putnam	0.00	0.00	0	1.0000	0
55 St. Johns	58.11	57.65	52,248	1.0000	52,248
56 St. Lucie	89.60	89.00	80,661	1.0000	80,661
57 Santa Rosa	0.00	0.00	0	1.0000	0
58 Sarasota	0.00	0.00	0	1.0165	0
59 Seminole	0.00	0.00	0	1.0000	0
60 Sumter	0.00	0.00	0	1.0000	0
61 Suwannee	0.00	0.00	0	1.0000	0
62 Taylor	0.00	0.00	0	1.0000	0
63 Union	0.00	0.00	0	1.0000	0
64 Volusia	130.85	130.37	118,154	1.0000	118,154
65 Wakulla	0.00	0.00	0	1.0000	0
66 Walton	29.26	29.21	26,473	1.0000	26,473
67 Washington	0.00	0.00	0	1.0000	0
69 FAMU Lab School	0.00	0.00	0	1.0000	0
70 FAU - Palm Beach	0.00	0.00	0	1.0442	0
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0	1.0000	0
74 UF Lab School	0.00	0.00	0	1.0000	0
75 Virtual School	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	3,650.48	3,693.26	3,347,203		3,373,272

2023-24 FEFP Second Calculation
Safe Schools Allocation

District	Allocation	Crime	Allocation	2023-24	Allocation	Total
	Minimum	Index	Based on Crime Index	Nonvirtual Nonscholarship FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,432,227	27,876.23	1,549,241	3,231,468
2 Baker	250,000	406	66,730	4,795.04	266,488	583,218
3 Bay	250,000	5,446	895,100	27,019.94	1,501,653	2,646,753
4 Bradford	250,000	371	60,977	2,823.81	156,935	467,912
5 Brevard	250,000	12,950	2,128,452	72,923.97	4,052,802	6,431,254
6 Broward	250,000	47,045	7,732,281	247,586.43	13,759,794	21,742,075
7 Calhoun	250,000	159	26,133	2,007.37	111,561	387,694
8 Charlotte	250,000	1,943	319,350	16,629.85	924,216	1,493,566
9 Citrus	250,000	2,333	383,450	15,382.18	854,876	1,488,326
10 Clay	250,000	3,322	546,001	38,225.56	2,124,413	2,920,414
11 Collier	250,000	4,682	769,530	47,893.15	2,661,696	3,681,226
12 Columbia	250,000	1,849	303,900	9,425.30	523,818	1,077,718
13 Dade	250,000	79,764	13,109,951	330,497.87	18,367,657	31,727,608
14 DeSoto	250,000	736	120,968	4,458.71	247,796	618,764
15 Dixie	250,000	262	43,062	1,997.06	110,988	404,050
16 Duval	250,000	34,452	5,662,505	125,678.25	6,984,659	12,897,164
17 Escambia	250,000	10,298	1,692,572	36,809.86	2,045,734	3,988,306
18 Flagler	250,000	1,139	187,205	13,182.11	732,605	1,169,810
19 Franklin	250,000	243	39,939	1,092.45	60,714	350,653
20 Gadsden	250,000	498	81,851	4,130.13	229,535	561,386
21 Gilchrist	250,000	121	19,887	2,675.61	148,699	418,586
22 Glades	250,000	128	21,038	1,795.40	99,781	370,819
23 Gulf	250,000	248	40,761	1,850.96	102,868	393,629
24 Hamilton	250,000	324	53,252	1,551.17	86,207	389,459
25 Hardee	250,000	574	94,342	4,809.10	267,269	611,611
26 Hendry	250,000	868	142,664	7,378.09	410,043	802,707
27 Hernando	250,000	2,785	457,741	24,123.32	1,340,671	2,048,412
28 Highlands	250,000	2,185	359,125	11,626.38	646,144	1,255,269
29 Hillsborough	250,000	20,705	3,403,058	215,713.92	11,988,457	15,641,515
30 Holmes	250,000	248	40,761	3,092.45	171,865	462,626
31 Indian River	250,000	2,099	344,990	16,684.14	927,233	1,522,223
32 Jackson	250,000	374	61,470	5,750.75	319,602	631,072
33 Jefferson	250,000	346	56,868	704.72	39,165	346,033
34 Lafayette	250,000	47	7,725	1,127.79	62,678	320,403
35 Lake	250,000	6,341	1,042,202	47,412.57	2,634,988	3,927,190
36 Lee	250,000	10,218	1,679,423	99,377.19	5,522,959	7,452,382
37 Leon	250,000	9,163	1,506,024	31,740.73	1,764,014	3,520,038
38 Levy	250,000	1,095	179,973	5,429.13	301,728	731,701
39 Liberty	250,000	60	9,862	1,279.01	71,082	330,944
40 Madison	250,000	294	48,322	2,296.23	127,615	425,937
41 Manatee	250,000	8,064	1,325,393	50,464.74	2,804,614	4,380,007
42 Marion	250,000	7,569	1,244,035	43,965.75	2,443,428	3,937,463
43 Martin	250,000	2,132	350,414	18,119.33	1,006,995	1,607,409
44 Monroe	250,000	1,277	209,887	8,361.50	464,696	924,583
45 Nassau	250,000	1,192	195,916	12,895.84	716,696	1,162,612
46 Okaloosa	250,000	3,723	611,909	31,601.34	1,756,267	2,618,176
47 Okeechobee	250,000	1,245	204,627	6,114.00	339,790	794,417
48 Orange	250,000	39,690	6,523,419	203,613.44	11,315,964	18,089,383
49 Osceola	250,000	7,433	1,221,682	72,443.73	4,026,112	5,497,794
50 Palm Beach	250,000	33,719	5,542,029	186,682.65	10,375,023	16,167,052
51 Pasco	250,000	8,620	1,416,777	82,858.12	4,604,900	6,271,677
52 Pinellas	250,000	22,163	3,642,694	87,462.07	4,860,768	8,753,462
53 Polk	250,000	12,117	1,991,541	115,232.84	6,404,148	8,645,689
54 Putnam	250,000	1,498	246,210	9,800.82	544,688	1,040,898
55 St. Johns	250,000	2,566	421,746	50,746.78	2,820,289	3,492,035
56 St. Lucie	250,000	4,497	739,124	46,308.82	2,573,646	3,562,770
57 Santa Rosa	250,000	1,731	284,506	29,663.90	1,648,593	2,183,099
58 Sarasota	250,000	7,621	1,252,582	45,486.01	2,527,918	4,030,500
59 Seminole	250,000	7,397	1,215,765	64,016.58	3,557,768	5,023,533
60 Sumter	250,000	1,246	204,792	9,723.27	540,378	995,170
61 Suwannee	250,000	913	150,060	5,668.14	315,011	715,071
62 Taylor	250,000	689	113,244	2,563.64	142,476	505,720
63 Union	250,000	134	22,024	2,270.63	126,192	398,216
64 Volusia	250,000	10,956	1,800,720	60,915.88	3,385,444	5,436,164
65 Wakulla	250,000	503	82,673	5,143.47	285,852	618,525
66 Walton	250,000	984	161,730	11,493.74	638,773	1,050,503
67 Washington	250,000	291	47,829	3,058.07	169,954	467,783
69 FAMU Lab School	250,000	0	0	606.25	33,693	283,693
70 FAU - Palm Beach	250,000	0	0	1,317.73	73,234	323,234
71 FAU - St. Lucie	250,000	0	0	1,455.74	80,904	330,904
72 FSU Lab - Broward	250,000	0	0	699.62	38,882	288,882
73 FSU Lab - Leon	250,000	0	0	1,891.66	105,130	355,130
74 UF Lab School	250,000	0	0	1,251.95	69,578	319,578
75 Virtual School ¹	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	125.00	6,947	256,947
State	18,500,000	464,805	76,395,000	2,790,876.98	155,105,000	250,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2023-24 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation

District	2022-23	2022-23	2022-23	Maximum of \$1,951.26 or PY Funds Per FTE	2023-24	ESE Guaranteed Allocation
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE		FTE Programs 111, 112 & 113	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	11,430,678	6,984.16	1,636.66	1,951.26	7,438.94	14,515,306
2 Baker	1,402,456	773.12	1,814.02	1,951.26	783.29	1,528,402
3 Bay	9,418,501	5,037.26	1,869.77	1,951.26	5,380.13	10,498,032
4 Bradford	1,347,700	797.03	1,690.90	1,951.26	851.96	1,662,395
5 Brevard	29,569,694	17,359.90	1,703.33	1,951.26	18,633.82	36,359,428
6 Broward	101,688,971	47,624.86	2,135.21	2,135.21	49,441.44	105,567,857
7 Calhoun	780,534	460.21	1,696.04	1,951.26	451.96	881,891
8 Charlotte	6,458,771	3,685.10	1,752.67	1,951.26	3,849.17	7,510,731
9 Citrus	7,705,062	2,876.81	2,678.34	2,678.34	2,950.85	7,903,380
10 Clay	13,611,858	9,669.82	1,407.66	1,951.26	10,698.83	20,876,199
11 Collier	24,025,053	8,868.90	2,708.91	2,708.91	9,452.15	25,605,024
12 Columbia	4,150,306	1,846.42	2,247.76	2,247.76	1,868.21	4,199,288
13 Dade	134,474,562	71,474.53	1,881.43	1,951.26	78,148.32	152,487,691
14 DeSoto	2,015,572	759.30	2,654.51	2,654.51	765.32	2,031,550
15 Dixie	706,828	477.42	1,480.52	1,951.26	527.54	1,029,368
16 Duval	51,048,265	27,643.39	1,846.67	1,951.26	28,840.60	56,275,509
17 Escambia	13,818,841	7,652.04	1,805.90	1,951.26	7,767.95	15,157,290
18 Flagler	6,824,420	2,463.27	2,770.47	2,770.47	2,602.93	7,211,339
19 Franklin	489,519	270.99	1,806.41	1,951.26	263.83	514,801
20 Gadsden	1,674,702	814.33	2,056.54	2,056.54	808.43	1,662,569
21 Gilchrist	1,073,482	607.03	1,768.42	1,951.26	636.42	1,241,821
22 Glades	558,556	358.70	1,557.17	1,951.26	374.44	730,630
23 Gulf	430,972	406.72	1,059.63	1,951.26	413.89	807,607
24 Hamilton	553,740	216.29	2,560.17	2,560.17	210.60	539,172
25 Hardee	1,743,856	721.37	2,417.42	2,417.42	738.11	1,784,322
26 Hendry	3,310,362	1,609.96	2,056.18	2,056.18	1,818.50	3,739,163
27 Hernando	11,476,760	4,626.51	2,480.65	2,480.65	4,903.62	12,164,165
28 Highlands	4,658,142	2,380.95	1,956.42	1,956.42	2,476.77	4,845,602
29 Hillsborough	83,874,715	42,385.10	1,978.87	1,978.87	44,152.25	87,371,563
30 Holmes	1,068,258	487.24	2,192.47	2,192.47	516.38	1,132,148
31 Indian River	6,188,386	3,180.77	1,945.56	1,951.26	3,294.64	6,428,699
32 Jackson	2,318,180	1,074.54	2,157.37	2,157.37	1,092.53	2,356,991
33 Jefferson	390,489	150.54	2,593.92	2,593.92	180.66	468,618
34 Lafayette	379,424	273.88	1,385.37	1,951.26	278.50	543,426
35 Lake	18,710,038	9,117.12	2,052.19	2,052.19	9,905.06	20,327,065
36 Lee	34,798,279	13,439.89	2,589.18	2,589.18	14,144.41	36,622,423
37 Leon	17,398,083	6,760.75	2,573.40	2,573.40	7,021.89	18,070,132
38 Levy	2,003,607	1,223.75	1,637.27	1,951.26	1,248.69	2,436,519
39 Liberty	511,509	276.00	1,853.29	1,951.26	271.14	529,065
40 Madison	1,047,010	452.97	2,311.43	2,311.43	447.73	1,034,897
41 Manatee	20,709,989	9,994.39	2,072.16	2,072.16	10,435.38	21,623,777
42 Marion	16,480,109	8,305.20	1,984.31	1,984.31	8,696.53	17,256,611
43 Martin	7,118,549	3,474.12	2,049.02	2,049.02	3,596.37	7,369,034
44 Monroe	3,457,246	1,897.35	1,822.14	1,951.26	1,935.84	3,777,327
45 Nassau	3,809,204	2,229.05	1,708.89	1,951.26	2,385.54	4,654,809
46 Okaloosa	14,054,969	6,209.26	2,263.55	2,263.55	6,277.36	14,209,118
47 Okeechobee	2,816,720	1,657.82	1,699.05	1,951.26	1,658.42	3,236,009
48 Orange	59,004,870	30,401.79	1,940.84	1,951.26	32,090.05	62,616,031
49 Osceola	23,089,781	11,293.54	2,044.51	2,044.51	11,940.85	24,413,187
50 Palm Beach	69,603,294	39,807.21	1,748.51	1,951.26	41,796.85	81,556,522
51 Pasco	33,279,596	15,536.88	2,141.97	2,141.97	16,343.98	35,008,315
52 Pinellas	42,359,270	21,012.97	2,015.86	2,015.86	21,758.91	43,862,916
53 Polk	45,931,620	21,983.05	2,089.41	2,089.41	23,368.25	48,825,855
54 Putnam	3,356,811	2,491.03	1,347.56	1,951.26	2,513.95	4,905,370
55 St. Johns	16,518,388	10,873.22	1,519.18	1,951.26	12,174.71	23,756,025
56 St. Lucie	20,291,502	7,388.64	2,746.31	2,746.31	8,049.20	22,105,598
57 Santa Rosa	11,183,692	5,150.41	2,171.42	2,171.42	5,432.35	11,795,913
58 Sarasota	23,518,653	10,189.42	2,308.14	2,308.14	10,639.04	24,556,394
59 Seminole	20,455,768	14,782.88	1,383.75	1,951.26	15,546.99	30,336,220
60 Sumter	3,985,588	1,851.06	2,153.14	2,153.14	2,059.89	4,435,232
61 Suwannee	1,581,180	1,119.69	1,412.16	1,951.26	1,133.85	2,212,436
62 Taylor	1,106,692	584.73	1,892.65	1,951.26	612.69	1,195,517
63 Union	677,419	502.61	1,347.80	1,951.26	531.33	1,036,763
64 Volusia	24,833,089	14,176.39	1,751.72	1,951.26	14,199.03	27,705,999
65 Wakulla	1,917,552	1,109.70	1,727.99	1,951.26	1,146.56	2,237,237
66 Walton	4,598,336	2,068.50	2,223.03	2,223.03	2,212.50	4,918,454
67 Washington	709,582	663.76	1,069.03	1,951.26	677.67	1,322,310
69 FAMU Lab School	49,465	29.49	1,677.35	1,951.26	28.53	55,669
70 FAU - Palm Beach	119,303	63.50	1,878.79	1,951.26	58.20	113,563
71 FAU - St. Lucie	220,282	151.62	1,452.86	1,951.26	153.30	299,128
72 FSU Lab - Broward	148,932	141.87	1,049.78	1,951.26	138.36	269,976
73 FSU Lab - Leon	350,638	177.05	1,980.45	1,980.45	178.75	354,005
74 UF Lab School	354,232	148.71	2,382.03	2,382.03	158.43	377,385
75 Virtual School	2,022,738	1,104.18	1,831.89	1,951.26	1,138.01	2,220,553
76 FSU Lab - Bay	0	0.00	1,869.77	1,951.26	13.00	25,366
State	1,094,851,200	555,860.03	1,961.26		586,732.57	1,211,296,702

2023-24 FEFP Second Calculation
 Educational Enrichment Allocation

District	2022-23 Supplemental Academic Instruction	2022-23 Nonvirtual Unweighted FTE	2022-23 SAI Funds Per FTE	2023-24 Nonvirtual Unweighted FTE	Initial Educational Enrichment Allocation	2023-24 Rebase Adjustment	Base Educational Enrichment Allocation	Turnaround Option Schools FTE	Improved Schools FTE	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation (col. 7 + col. 11)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	8,198,723	29,624.05	276.76	31,501.57	8,718,375	0	8,718,375	842.08	0.00	842.08	421,040	9,139,415
2 Baker	1,743,520	4,893.34	356.30	4,915.38	1,751,350	142,573	1,893,923	0.00	0.00	0.00	0	1,893,923
3 Bay	7,430,937	26,929.69	275.94	27,738.48	7,654,156	0	7,654,156	1,021.45	0.00	1,021.45	510,725	8,164,881
4 Bradford	899,534	2,981.01	301.75	3,187.66	961,876	785,507	1,747,383	0.00	0.00	0.00	0	1,747,383
5 Brevard	20,336,833	76,042.69	267.44	79,248.45	21,194,205	0	21,194,205	0.00	0.00	0.00	0	21,194,205
6 Broward	57,213,756	263,458.82	217.16	272,121.20	59,093,840	0	59,093,840	1,100.97	366.55	1,467.52	733,760	59,827,600
7 Calhoun	445,431	2,009.02	221.72	2,029.83	450,054	1,154,117	1,604,171	0.00	0.00	0.00	0	1,604,171
8 Charlotte	3,701,403	16,732.97	221.20	17,562.36	3,884,794	0	3,884,794	0.00	0.00	0.00	0	3,884,794
9 Citrus	3,432,463	15,877.93	216.18	16,287.58	3,521,049	0	3,521,049	0.00	0.00	0.00	0	3,521,049
10 Clay	9,825,902	38,432.13	255.67	39,867.70	10,192,975	0	10,192,975	0.00	606.33	606.33	303,165	10,496,140
11 Collier	10,859,783	48,135.03	225.61	50,692.46	11,436,726	0	11,436,726	0.00	0.00	0.00	0	11,436,726
12 Columbia	3,762,875	10,191.29	369.22	10,245.41	3,782,810	0	3,782,810	0.00	0.00	0.00	0	3,782,810
13 Dade	113,718,768	349,622.69	325.26	366,935.95	119,349,587	0	119,349,587	0.00	0.00	0.00	0	119,349,587
14 DeSoto	1,764,637	4,614.91	382.38	4,661.37	1,782,415	645,765	2,428,180	0.00	0.00	0.00	0	2,428,180
15 Dixie	445,720	2,047.47	217.69	2,135.85	464,953	433,233	898,186	0.00	0.00	0.00	0	898,186
16 Duval	32,942,003	133,735.29	246.32	140,188.35	34,531,194	2,198,586	36,729,780	0.00	1,715.73	1,715.73	857,865	37,587,645
17 Escambia	10,140,553	38,746.59	261.71	39,826.15	10,422,902	0	10,422,902	1,303.75	713.99	2,017.74	1,008,870	11,431,772
18 Flagler	2,922,181	13,635.77	214.30	14,020.73	3,004,642	0	3,004,642	0.00	0.00	0.00	0	3,004,642
19 Franklin	241,839	1,117.48	216.41	1,127.73	244,052	0	244,052	0.00	0.00	0.00	0	244,052
20 Gadsden	1,320,788	4,684.03	281.98	4,621.82	1,303,261	0	1,303,261	408.60	324.23	732.83	366,415	1,669,676
21 Gilchrist	614,349	2,797.34	219.62	2,934.06	644,378	1,478,197	2,122,575	0.00	0.00	0.00	0	2,122,575
22 Glades	434,486	1,796.83	241.81	1,847.41	446,722	1,159,948	1,606,670	0.00	0.00	0.00	0	1,606,670
23 Gulf	379,082	1,893.25	200.23	1,948.72	390,192	0	390,192	0.00	0.00	0.00	0	390,192
24 Hamilton	358,275	1,671.70	214.32	1,683.32	360,769	535,383	896,152	0.00	0.00	0.00	0	896,152
25 Hardee	1,049,974	4,860.15	216.04	4,886.05	1,055,582	178,109	1,233,691	0.00	0.00	0.00	0	1,233,691
26 Hendry	1,853,036	7,376.84	251.20	7,814.05	1,962,889	1,986,323	3,949,212	0.00	0.00	0.00	0	3,949,212
27 Hernando	5,846,125	24,860.96	235.15	26,057.61	6,127,447	0	6,127,447	0.00	0.00	0.00	0	6,127,447
28 Highlands	2,464,263	12,370.81	199.20	12,492.51	2,488,508	288,698	2,777,206	0.00	0.00	0.00	0	2,777,206
29 Hillsborough	50,918,144	221,769.29	229.60	230,907.98	53,016,472	7,604,740	60,621,212	3,130.14	5,742.34	8,872.48	4,436,240	65,057,452
30 Holmes	651,910	3,023.13	215.64	3,177.16	685,123	2,034,123	2,719,246	0.00	0.00	0.00	0	2,719,246
31 Indian River	3,748,823	17,298.20	216.72	17,803.00	3,858,266	0	3,858,266	0.00	0.00	0.00	0	3,858,266
32 Jackson	1,146,387	5,821.19	196.93	5,942.55	1,170,266	1,376,456	2,546,722	0.00	0.00	0.00	0	2,546,722
33 Jefferson	312,741	805.03	388.48	965.91	375,237	845,514	1,220,751	0.00	698.31	698.31	349,155	1,569,906
34 Lafayette	196,285	1,145.65	171.33	1,163.05	199,265	556,580	755,845	0.00	0.00	0.00	0	755,845
35 Lake	11,075,218	48,237.01	229.60	51,204.09	11,756,459	0	11,756,459	0.00	585.61	585.61	292,805	12,049,264
36 Lee	23,361,610	99,422.43	234.97	103,939.19	24,422,591	13,731,004	38,153,595	0.00	0.00	0.00	0	38,153,595
37 Leon	9,358,560	33,176.97	282.08	34,041.98	9,602,562	0	9,602,562	530.04	542.41	1,072.45	536,225	10,138,787
38 Levy	1,301,116	5,709.90	227.87	5,784.67	1,318,153	1,926,673	3,244,826	0.00	0.00	0.00	0	3,244,826
39 Liberty	269,864	1,304.63	206.85	1,303.07	269,540	572,387	841,927	0.00	0.00	0.00	0	841,927
40 Madison	628,648	2,374.14	264.79	2,379.09	629,959	381,744	1,011,703	110.97	0.00	110.97	55,485	1,067,188
41 Manatee	12,862,456	52,103.34	246.86	53,739.51	13,266,135	0	13,266,135	0.00	0.00	0.00	0	13,266,135
42 Marion	13,379,315	45,644.07	293.12	47,523.44	13,930,071	0	13,930,071	0.00	448.54	448.54	224,270	14,154,341
43 Martin	4,021,406	18,656.51	215.55	19,177.27	4,133,661	292,034	4,425,695	0.00	0.00	0.00	0	4,425,695
44 Monroe	1,879,270	8,668.39	216.80	8,721.29	1,890,776	0	1,890,776	0.00	0.00	0.00	0	1,890,776
45 Nassau	2,862,082	13,064.83	219.07	13,734.82	3,008,887	2,257,641	5,266,528	0.00	0.00	0.00	0	5,266,528
46 Okaloosa	8,825,597	32,487.36	271.66	33,523.75	9,107,062	0	9,107,062	0.00	0.00	0.00	0	9,107,062
47 Okeechobee	1,966,613	6,353.65	309.52	6,410.89	1,984,299	0	1,984,299	0.00	0.00	0.00	0	1,984,299
48 Orange	48,805,118	211,018.81	231.28	218,595.88	50,556,855	1,628,615	52,185,470	1,662.94	376.97	2,039.91	1,019,955	53,205,425
49 Osceola	16,225,194	74,618.75	217.44	78,220.60	17,008,287	2,190,586	19,198,873	0.00	0.00	0.00	0	19,198,873
50 Palm Beach	42,539,472	193,412.67	219.94	203,080.55	44,665,536	0	44,665,536	0.00	0.00	0.00	0	44,665,536
51 Pasco	21,844,176	83,204.13	262.54	87,128.47	22,874,709	0	22,874,709	2,823.07	0.00	2,823.07	1,411,535	24,286,244
52 Pinellas	22,293,909	94,838.21	235.07	99,131.40	23,302,818	0	23,302,818	833.76	1,075.69	1,909.45	954,725	24,257,543
53 Polk	29,487,777	117,258.58	251.48	123,150.82	30,969,968	0	30,969,968	3,167.80	1,535.65	4,703.45	2,351,725	33,321,693
54 Putnam	2,943,473	10,224.52	287.88	10,241.14	2,948,219	0	2,948,219	0.00	0.00	0.00	0	2,948,219
55 St. Johns	10,048,027	49,877.51	201.45	53,365.47	10,750,474	1,351,337	12,101,811	0.00	0.00	0.00	0	12,101,811
56 St. Lucie	11,427,580	46,804.44	244.16	49,742.25	12,145,068	2,821,425	14,966,493	0.00	379.33	379.33	189,665	15,156,158
57 Santa Rosa	8,221,392	29,611.71	277.64	31,265.67	8,680,601	0	8,680,601	0.00	0.00	0.00	0	8,680,601
58 Sarasota	9,321,340	45,911.75	203.03	48,857.83	9,919,605	0	9,919,605	0.00	0.00	0.00	0	9,919,605
59 Seminole	15,880,021	67,413.09	235.56	70,775.75	16,671,936	0	16,671,936	0.00	0.00	0.00	0	16,671,936
60 Sumter	1,869,318	9,208.03	203.01	10,022.41	2,034,649	0	2,034,649	0.00	0.00	0.00	0	2,034,649
61 Suwannee	1,248,261	6,010.07	207.69	6,092.16	1,265,281	0	1,265,281	0.00	0.00	0.00	0	1,265,281
62 Taylor	572,960	2,657.27	215.62	2,771.33	597,554	242,268	839,822	0.00	0.00	0.00	0	839,822
63 Union	497,568	2,273.28	218.88	2,351.48	514,692	537,511	1,052,203	0.00	0.00	0.00	0	1,052,203
64 Volusia	16,933,949	64,166.45	263.91	65,590.71	17,310,044	0	17,310,044	0.00	1,779.71	1,779.71	889,855	18,199,899
65 Wakulla	957,609	5,165.74	185.38	5,329.57	987,996	0	987,996	0.00	0.00	0.00	0	987,996
66 Walton	2,336,505	11,436.73	204.30	12,149.04	2,482,049	0	2,482,049	0.00	0.00	0.00	0	2,482,049
67 Washington	897,235	3,189.16	281.34	3,206.81	902,204	822,072	1,724,276	0.00	0.00	0.00	0	1,724,276
69 FAMU Lab School	318,059	606.78	524.18	606.25	317,784	617,786	935,570	0.00	0.00	0.00	0	935,570
70 FAU - Palm Beach	333,974	1,313.74	254.22	1,317.73	334,993	1,108,802	1,443,795	0.00	0.00	0.00	0	1,443,795
71 FAU - St. Lucie	422,095	1,458.57	289.39	1,455.74	421,277	140,152	561,429	0.00	0.00	0.00	0	561,429
72 FSU Lab - Broward	142,659	698.77	204.16	699.62	142,834	54,160	196,994	0.00	0.00	0.00	0	196,994
73 FSU Lab - Leon	314,926	1,845.06	170.69	1,891.66	322,887	1,206,875	1,529,762	0.00	0.00	0.00	0	1,529,762
74 UF Lab School	319,026	1,254.28	254.35	1,251.95	318,433	1,067,109	1,385,542	0.00	0.00	0.00	0	1,385,542
75 Virtual School	0	0.00	0.00	0.00	0	1,471,279	1,471,279	0.00	0.00	0.00	0	1,471,279
76 FSU Lab - Bay	0	0.00	275.94	125.00	34,493	0	34,493	0.00	0.00	0.00	0	34,493
State	719,314,907	2,893,683.90	248.58	3,018,439.76	750,327,733	57,825,312	808,153,045	16,935.57	16,891.39	33,826.96	16,913,480	825,066,525

2023-24 FEFP Second Calculation
Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	FES	FES	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Students	Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	470.29	490,983	7,244.45	4,368,054	1	750	4,859,787
2 Baker	147.57	154,063	2,787.32	1,680,620	0	0	1,834,683
3 Bay	676.83	706,611	6,136.75	3,700,164	9	6,750	4,413,525
4 Bradford	81.67	85,263	1,226.59	739,575	0	0	824,838
5 Brevard	1,242.85	1,297,535	19,987.48	12,051,487	22	16,500	13,365,522
6 Broward	2,698.43	2,817,161	53,160.74	32,053,364	114	85,500	34,956,025
7 Calhoun	55.32	57,754	750.99	452,811	0	0	510,565
8 Charlotte	825.43	861,749	5,157.07	3,109,465	8	6,000	3,977,214
9 Citrus	214.19	223,614	7,772.85	4,686,654	1	750	4,911,018
10 Clay	1,567.19	1,636,146	11,890.53	7,169,417	11	8,250	8,813,813
11 Collier	1,040.08	1,085,844	14,132.42	8,521,168	5	3,750	9,610,762
12 Columbia	325.44	339,759	3,621.36	2,183,506	1	750	2,524,015
13 Dade	6,614.58	6,905,622	30,796.18	18,568,612	86	64,500	25,538,734
14 DeSoto	193.80	202,327	1,146.99	691,580	5	3,750	897,657
15 Dixie	22.52	23,511	902.13	543,941	0	0	567,452
16 Duval	4,198.15	4,382,869	27,356.08	16,494,398	91	68,250	20,945,517
17 Escambia	1,155.84	1,206,697	14,550.83	8,773,449	20	15,000	9,995,146
18 Flagler	371.53	387,877	5,135.77	3,096,622	6	4,500	3,488,999
19 Franklin	0.97	1,013	581.48	350,604	0	0	351,617
20 Gadsden	221.46	231,204	2,249.19	1,356,153	3	2,250	1,589,607
21 Gilchrist	19.98	20,859	976.93	589,042	0	0	609,901
22 Glades	5.04	5,262	595.11	358,823	0	0	364,085
23 Gulf	28.84	30,109	614.29	370,387	0	0	400,496
24 Hamilton	27.18	28,376	1,006.66	606,967	0	0	635,343
25 Hardee	104.77	109,380	2,221.28	1,339,325	0	0	1,448,705
26 Hendry	149.07	155,629	2,955.48	1,782,012	0	0	1,937,641
27 Hernando	171.71	179,265	9,264.08	5,585,794	4	3,000	5,768,059
28 Highlands	460.91	481,190	4,364.71	2,631,710	3	2,250	3,115,150
29 Hillsborough	4,972.90	5,191,708	59,830.91	36,075,155	27	20,250	41,287,113
30 Holmes	11.80	12,319	1,395.14	841,202	0	0	853,521
31 Indian River	439.91	459,266	4,342.45	2,618,288	5	3,750	3,081,304
32 Jackson	293.96	306,894	2,549.92	1,537,479	0	0	1,844,373
33 Jefferson	17.16	17,915	510.79	307,982	2	1,500	327,397
34 Lafayette	0.00	0	352.56	212,577	0	0	212,577
35 Lake	1,565.22	1,634,090	15,011.68	9,051,320	9	6,750	10,692,160
36 Lee	2,753.88	2,875,051	45,551.38	27,465,287	3	2,250	30,342,588
37 Leon	695.76	726,373	7,333.94	4,422,012	11	8,250	5,156,635
38 Levy	184.72	192,848	2,414.74	1,455,972	0	0	1,648,820
39 Liberty	49.08	51,240	449.98	271,316	0	0	322,556
40 Madison	56.08	58,548	1,072.25	646,515	0	0	705,063
41 Manatee	882.84	921,685	12,941.45	7,803,071	7	5,250	8,730,006
42 Marion	2,145.04	2,239,422	17,952.35	10,824,402	7	5,250	13,069,074
43 Martin	216.07	225,577	6,425.72	3,874,399	0	0	4,099,976
44 Monroe	153.33	160,077	1,683.93	1,015,329	2	1,500	1,176,906
45 Nassau	352.03	367,519	5,866.79	3,537,392	0	0	3,904,911
46 Okaloosa	1,305.90	1,363,360	11,231.77	6,772,216	2	1,500	8,137,076
47 Okeechobee	156.63	163,522	2,965.44	1,788,017	0	0	1,951,539
48 Orange	2,570.87	2,683,988	53,466.58	32,237,771	52	39,000	34,960,759
49 Osceola	2,202.28	2,299,180	27,715.48	16,711,099	29	21,750	19,032,029
50 Palm Beach	3,291.67	3,436,503	45,486.22	27,425,998	30	22,500	30,885,001
51 Pasco	2,350.29	2,453,703	29,006.97	17,489,805	21	15,750	19,959,258
52 Pinellas	2,237.33	2,335,773	18,984.45	11,446,708	23	17,250	13,799,731
53 Polk	3,829.77	3,998,280	45,422.76	27,387,735	38	28,500	31,414,515
54 Putnam	331.52	346,107	4,278.83	2,579,928	1	750	2,926,785
55 St. Johns	1,377.86	1,438,486	22,903.10	13,809,465	2	1,500	15,249,451
56 St. Lucie	1,588.16	1,658,039	17,446.46	10,519,375	10	7,500	12,184,914
57 Santa Rosa	1,272.17	1,328,145	12,858.65	7,753,146	0	0	9,081,291
58 Sarasota	1,036.77	1,082,388	11,638.09	7,017,207	3	2,250	8,101,845
59 Seminole	260.21	271,659	13,527.21	8,156,256	5	3,750	8,431,665
60 Sumter	202.72	211,640	2,273.22	1,370,642	0	0	1,582,282
61 Suwannee	151.69	158,364	2,436.92	1,469,345	0	0	1,627,709
62 Taylor	100.79	105,225	1,259.45	759,388	0	0	864,613
63 Union	17.35	18,113	956.08	576,470	0	0	594,583
64 Volusia	1,241.63	1,296,262	20,083.59	12,109,437	11	8,250	13,413,949
65 Wakulla	64.15	66,973	2,714.64	1,636,797	2	1,500	1,705,270
66 Walton	322.72	336,920	4,823.91	2,908,585	3	2,250	3,247,755
67 Washington	86.79	90,609	1,454.41	876,939	1	750	968,298
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0	0	0
State	63,880.69	66,691,443	777,205.95	468,617,731	696	522,000	535,831,174

2023-24 FEFP Second Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	366,016	764,665	1,130,681
4 Bradford	0	0	0
5 Brevard	505,673	2,578,237	3,083,910
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	438,603	0	438,603
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	265,568	0	265,568
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	640,749	406,907	1,047,656
17 Escambia	377,627	1,201,671	1,579,298
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	114,546	269,842	384,388
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,135,932	371,134	1,507,066
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	143,450	0	143,450
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	77,266	732,151	809,417
45 Nassau	0	0	0
46 Okaloosa	1,587,764	1,514,078	3,101,842
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,034	0	22,034
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	573,360	871,456	1,444,816
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	0	0	0
State	6,248,588	8,710,141	14,958,729

2023-24 FEFP Second Calculation
Mental Health Assistance Allocation

District	Minimum	2023-24	Mental Health	Total
	Mental Health Assistance Allocation	Unweighted Nonscholarship FTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,167.65	1,498,008	1,598,008
2 Baker	100,000	4,797.85	255,159	355,159
3 Bay	100,000	27,155.46	1,444,178	1,544,178
4 Bradford	100,000	2,847.00	151,409	251,409
5 Brevard	100,000	73,524.86	3,910,188	4,010,188
6 Broward	100,000	248,071.28	13,192,890	13,292,890
7 Calhoun	100,000	2,061.23	109,620	209,620
8 Charlotte	100,000	16,759.35	891,293	991,293
9 Citrus	100,000	15,530.51	825,941	925,941
10 Clay	100,000	38,667.07	2,056,386	2,156,386
11 Collier	100,000	47,991.86	2,552,296	2,652,296
12 Columbia	100,000	9,459.08	503,051	603,051
13 Dade	100,000	331,503.80	17,629,985	17,729,985
14 DeSoto	100,000	4,487.12	238,633	338,633
15 Dixie	100,000	2,004.42	106,599	206,599
16 Duval	100,000	127,445.43	6,777,784	6,877,784
17 Escambia	100,000	37,030.20	1,969,335	2,069,335
18 Flagler	100,000	13,362.55	710,645	810,645
19 Franklin	100,000	1,114.90	59,292	159,292
20 Gadsden	100,000	4,149.78	220,693	320,693
21 Gilchrist	100,000	2,711.20	144,187	244,187
22 Glades	100,000	1,801.60	95,812	195,812
23 Gulf	100,000	1,859.10	98,870	198,870
24 Hamilton	100,000	1,564.97	83,228	183,228
25 Hardee	100,000	4,841.58	257,484	357,484
26 Hendry	100,000	13,366.89	710,876	810,876
27 Hernando	100,000	24,425.54	1,298,995	1,398,995
28 Highlands	100,000	11,746.90	624,722	724,722
29 Hillsborough	100,000	219,796.25	11,689,171	11,789,171
30 Holmes	100,000	3,166.21	168,385	268,385
31 Indian River	100,000	16,724.51	889,440	989,440
32 Jackson	100,000	5,802.82	308,605	408,605
33 Jefferson	100,000	710.69	37,796	137,796
34 Lafayette	100,000	1,128.32	60,006	160,006
35 Lake	100,000	47,739.62	2,538,881	2,638,881
36 Lee	100,000	99,807.14	5,307,928	5,407,928
37 Leon	100,000	31,824.43	1,692,482	1,792,482
38 Levy	100,000	5,461.76	290,467	390,467
39 Liberty	100,000	1,283.52	68,260	168,260
40 Madison	100,000	2,309.54	122,826	222,826
41 Manatee	100,000	50,491.90	2,685,253	2,785,253
42 Marion	100,000	44,573.20	2,370,485	2,470,485
43 Martin	100,000	18,134.71	964,437	1,064,437
44 Monroe	100,000	8,376.92	445,500	545,500
45 Nassau	100,000	12,962.74	689,382	789,382
46 Okaloosa	100,000	32,094.28	1,706,833	1,806,833
47 Okeechobee	100,000	6,154.62	327,314	427,314
48 Orange	100,000	205,482.92	10,927,962	11,027,962
49 Osceola	100,000	73,688.95	3,918,915	4,018,915
50 Palm Beach	100,000	186,907.73	9,940,099	10,040,099
51 Pasco	100,000	84,265.86	4,481,414	4,581,414
52 Pinellas	100,000	88,021.52	4,681,147	4,781,147
53 Polk	100,000	115,623.54	6,149,074	6,249,074
54 Putnam	100,000	9,873.89	525,112	625,112
55 St. Johns	100,000	51,526.78	2,740,289	2,840,289
56 St. Lucie	100,000	46,502.16	2,473,071	2,573,071
57 Santa Rosa	100,000	30,535.62	1,623,941	1,723,941
58 Sarasota	100,000	45,600.03	2,425,094	2,525,094
59 Seminole	100,000	64,600.91	3,435,596	3,535,596
60 Sumter	100,000	9,768.94	519,530	619,530
61 Suwannee	100,000	5,765.03	306,595	406,595
62 Taylor	100,000	2,569.27	136,639	236,639
63 Union	100,000	2,270.63	120,756	220,756
64 Volusia	100,000	61,544.34	3,273,042	3,373,042
65 Wakulla	100,000	5,145.32	273,638	373,638
66 Walton	100,000	11,543.45	613,902	713,902
67 Washington	100,000	3,088.88	164,272	264,272
69 FAMU Lab School	100,000	606.25	32,241	132,241
70 FAU - Palm Beach	100,000	1,317.73	70,079	170,079
71 FAU - St. Lucie	100,000	1,455.74	77,419	177,419
72 FSU Lab - Broward	100,000	699.62	37,207	137,207
73 FSU Lab - Leon	100,000	1,892.26	100,634	200,634
74 UF Lab School	100,000	1,254.95	66,741	166,741
75 Virtual School	100,000	48,849.99	2,597,933	2,697,933
76 FSU Lab - Bay	100,000	125.00	6,648	106,648
State	7,500,000	2,867,519.67	152,500,000	160,000,000

2023-24 FEFP Second Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase Allocation¹

District	2023-24 Conference Base Funding	4.52% for Maintaining Prior Year Increases	1.41% for 2023-24 Increases	Salary Increase Allocation
	-1-	-2-	-3-	-4-
1 Alachua	177,062,773	8,003,237	2,496,585	10,499,822
2 Baker	27,969,514	1,264,222	394,370	1,658,592
3 Bay	164,216,686	7,422,594	2,315,455	9,738,049
4 Bradford	18,008,688	813,993	253,923	1,067,916
5 Brevard	452,231,274	20,440,854	6,376,461	26,817,315
6 Broward	1,587,558,299	71,757,635	22,384,572	94,142,207
7 Calhoun	12,129,922	548,272	171,032	719,304
8 Charlotte	100,960,950	4,563,435	1,423,549	5,986,984
9 Citrus	90,944,387	4,110,686	1,282,316	5,393,002
10 Clay	224,785,937	10,160,324	3,169,482	13,329,806
11 Collier	306,605,685	13,858,577	4,323,140	18,181,717
12 Columbia	58,321,943	2,636,152	822,339	3,458,491
13 Dade	2,152,632,333	97,298,981	30,352,116	127,651,097
14 DeSoto	26,321,552	1,189,734	371,134	1,560,868
15 Dixie	12,311,361	556,474	173,590	730,064
16 Duval	800,332,764	36,175,041	11,284,692	47,459,733
17 Escambia	223,942,765	10,122,213	3,157,593	13,279,806
18 Flagler	79,590,621	3,597,496	1,122,228	4,719,724
19 Franklin	6,509,714	294,239	91,787	386,026
20 Gadsden	26,621,100	1,203,274	375,358	1,578,632
21 Gilchrist	17,848,270	806,742	251,661	1,058,403
22 Glades	10,594,679	478,879	149,385	628,264
23 Gulf	11,387,152	514,699	160,559	675,258
24 Hamilton	9,588,227	433,388	135,194	568,582
25 Hardee	27,732,401	1,253,505	391,027	1,644,532
26 Hendry	77,928,361	3,522,362	1,098,790	4,621,152
27 Hernando	148,115,043	6,694,800	2,088,422	8,783,222
28 Highlands	71,133,995	3,215,257	1,002,989	4,218,246
29 Hillsborough	1,346,469,552	60,860,424	18,985,221	79,845,645
30 Holmes	17,999,074	813,558	253,787	1,067,345
31 Indian River	99,995,966	4,519,818	1,409,943	5,929,761
32 Jackson	35,063,745	1,584,881	494,399	2,079,280
33 Jefferson	5,462,431	246,902	77,020	323,922
34 Lafayette	6,828,647	308,655	96,284	404,939
35 Lake	286,760,545	12,961,577	4,043,324	17,004,901
36 Lee	600,885,724	27,160,035	8,472,489	35,632,524
37 Leon	189,993,666	8,587,714	2,678,911	11,266,625
38 Levy	33,666,894	1,521,744	474,703	1,996,447
39 Liberty	7,914,963	357,756	111,601	469,357
40 Madison	13,432,329	607,141	189,396	796,537
41 Manatee	299,450,332	13,535,155	4,222,250	17,757,405
42 Marion	274,902,982	12,425,615	3,876,132	16,301,747
43 Martin	112,832,186	5,100,015	1,590,934	6,690,949
44 Monroe	51,510,295	2,328,265	726,295	3,054,560
45 Nassau	76,712,115	3,467,388	1,081,641	4,549,029
46 Okaloosa	191,371,216	8,649,979	2,698,334	11,348,313
47 Okeechobee	36,402,652	1,645,400	513,277	2,158,677
48 Orange	1,295,594,789	58,560,884	18,267,887	76,828,771
49 Osceola	446,047,562	20,161,350	6,289,271	26,450,621
50 Palm Beach	1,221,187,739	55,197,686	17,218,747	72,416,433
51 Pasco	501,929,430	22,687,210	7,077,205	29,764,415
52 Pinellas	569,437,573	25,738,578	8,029,070	33,767,648
53 Polk	689,036,727	31,144,460	9,715,418	40,859,878
54 Putnam	58,225,017	2,631,771	820,973	3,452,744
55 St. Johns	308,333,945	13,936,694	4,347,509	18,284,203
56 St. Lucie	276,101,670	12,479,795	3,893,034	16,372,829
57 Santa Rosa	182,236,374	8,237,084	2,569,533	10,806,617
58 Sarasota	287,494,749	12,994,763	4,053,676	17,048,439
59 Seminole	399,580,856	18,061,055	5,634,090	23,695,145
60 Sumter	56,904,880	2,572,101	802,359	3,374,460
61 Suwannee	34,587,511	1,563,355	487,684	2,051,039
62 Taylor	16,494,996	745,574	232,579	978,153
63 Union	13,426,202	606,864	189,309	796,173
64 Volusia	372,657,614	16,844,124	5,254,472	22,098,596
65 Wakulla	30,382,062	1,373,269	428,387	1,801,656
66 Walton	67,289,345	3,041,478	948,780	3,990,258
67 Washington	19,140,431	865,147	269,880	1,135,027
69 FAMU Lab School	3,226,260	145,827	45,490	191,317
70 FAU - Palm Beach	7,890,425	356,647	111,255	467,902
71 FAU - St. Lucie	7,903,877	357,255	111,445	468,700
72 FSU Lab - Broward	3,985,880	180,162	56,201	236,363
73 FSU Lab - Leon	10,253,710	463,468	144,577	608,045
74 UF Lab School	6,667,258	301,360	94,008	395,368
75 Virtual School	256,156,793	11,578,287	3,611,811	15,190,098
76 FSU Lab - Bay	634,757	28,691	8,950	37,641
State	17,753,850,142	802,474,026	250,329,290	1,052,803,316

1. Allocations are part of Base Funding and frozen as of the 2023-24 FEFP Conference Calculation.

2023-24 FEFP Second Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,446,885	9,915,462	7,310,055	26,672,402
2 Baker	1,701,322	1,646,645	1,284,149	4,632,116
3 Bay	10,137,962	10,127,759	7,528,362	27,794,083
4 Bradford	1,038,606	1,002,705	697,919	2,739,230
5 Brevard	24,998,002	26,070,825	20,365,258	71,434,085
6 Broward	84,172,769	90,496,232	74,647,472	249,316,473
7 Calhoun	719,704	697,527	566,323	1,983,554
8 Charlotte	5,363,426	5,686,517	5,300,725	16,350,668
9 Citrus	5,127,400	5,500,620	4,220,644	14,848,664
10 Clay	12,637,155	13,511,668	11,010,556	37,159,379
11 Collier	17,333,045	17,935,387	14,934,940	50,203,372
12 Columbia	3,713,833	3,201,522	2,327,926	9,243,281
13 Dade	114,017,200	123,928,812	98,781,223	336,727,235
14 DeSoto	1,509,568	1,640,447	1,139,494	4,289,509
15 Dixie	793,806	659,221	514,619	1,967,646
16 Duval	46,794,823	45,174,102	32,611,542	124,580,467
17 Escambia	13,023,904	12,660,289	10,204,169	35,888,362
18 Flagler	3,970,232	4,829,394	4,112,229	12,911,855
19 Franklin	400,802	412,480	251,882	1,065,164
20 Gadsden	1,542,506	1,432,231	1,091,291	4,066,028
21 Gilchrist	1,130,418	976,893	618,073	2,725,384
22 Glades	707,404	762,832	292,929	1,763,165
23 Gulf	628,451	713,532	521,322	1,863,305
24 Hamilton	511,130	552,235	404,844	1,468,209
25 Hardee	1,639,833	1,751,839	1,255,753	4,647,425
26 Hendry	2,468,756	2,478,010	2,300,909	7,247,675
27 Hernando	8,256,427	8,599,490	6,706,802	23,562,719
28 Highlands	3,889,582	4,028,545	3,331,816	11,249,943
29 Hillsborough	75,631,825	79,354,267	60,325,925	215,312,017
30 Holmes	1,069,734	1,099,567	792,557	2,961,858
31 Indian River	5,711,693	5,796,941	4,869,353	16,377,987
32 Jackson	2,291,841	2,009,608	1,434,210	5,735,659
33 Jefferson	251,803	236,327	203,560	691,690
34 Lafayette	371,654	385,808	329,787	1,087,249
35 Lake	15,961,907	16,957,243	13,238,947	46,158,097
36 Lee	34,482,699	35,851,174	29,639,152	99,973,025
37 Leon	11,343,287	10,967,964	8,447,318	30,758,569
38 Levy	2,079,012	1,891,368	1,316,563	5,286,943
39 Liberty	454,644	438,310	313,217	1,206,171
40 Madison	771,547	783,568	656,889	2,212,004
41 Manatee	17,149,446	17,953,986	13,930,227	49,033,659
42 Marion	15,354,218	15,869,302	12,603,951	43,827,471
43 Martin	5,674,502	7,097,897	5,579,516	18,351,915
44 Monroe	2,934,137	3,247,706	2,446,982	8,628,825
45 Nassau	4,311,961	4,610,474	3,633,198	12,555,633
46 Okaloosa	10,977,138	11,638,159	8,330,361	30,945,658
47 Okeechobee	2,051,817	2,140,977	1,631,132	5,823,926
48 Orange	72,703,564	76,726,241	58,597,890	208,027,695
49 Osceola	22,968,890	26,918,630	21,388,892	71,276,412
50 Palm Beach	64,170,749	70,354,696	57,562,776	192,088,221
51 Pasco	28,447,031	30,938,408	22,568,110	81,953,549
52 Pinellas	29,493,478	30,692,524	26,393,600	86,579,602
53 Polk	39,206,119	41,084,461	33,249,723	113,540,303
54 Putnam	3,556,741	3,505,587	2,416,624	9,478,952
55 St. Johns	16,734,013	18,293,599	14,269,292	49,296,904
56 St. Lucie	14,458,139	16,390,469	13,671,743	44,520,351
57 Santa Rosa	9,842,077	10,886,302	8,665,517	29,393,896
58 Sarasota	14,893,360	17,496,164	13,504,526	45,894,050
59 Seminole	20,615,853	22,439,108	18,704,289	61,759,250
60 Sumter	3,495,944	3,456,279	2,516,794	9,469,017
61 Suwannee	1,978,691	1,977,436	1,487,320	5,443,447
62 Taylor	1,028,183	896,380	580,109	2,504,672
63 Union	890,498	811,715	502,122	2,204,335
64 Volusia	19,928,434	21,701,446	17,971,226	59,601,106
65 Wakulla	1,996,421	1,734,124	1,303,240	5,033,785
66 Walton	3,961,931	4,143,610	2,940,467	11,046,008
67 Washington	1,159,301	1,100,164	817,171	3,076,636
69 FAMU Lab School	199,657	208,778	168,462	576,897
70 FAU - Palm Beach	270,601	360,103	648,450	1,279,154
71 FAU - St. Lucie	647,801	772,802	0	1,420,603
72 FSU Lab - Broward	488,510	235,209	0	723,719
73 FSU Lab - Leon	486,455	683,133	614,309	1,783,897
74 UF Lab School	230,852	475,821	457,918	1,164,591
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	112,006	112,006
State	960,403,109	1,019,007,056	805,168,647	2,784,578,812

2023-24 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2023-24 Grades PK-3 Unweighted FTE	2023-24 Grades PK-3 Weighted FTE	\$947.59 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,812.96	9,969.38	9,446,885	1.0000	9,446,885
2 Baker	1,584.31	1,795.42	1,701,322	1.0000	1,701,322
3 Bay	8,808.96	10,698.68	10,137,962	1.0000	10,137,962
4 Bradford	957.11	1,096.05	1,038,606	1.0000	1,038,606
5 Brevard	22,846.35	26,380.61	24,998,002	1.0000	24,998,002
6 Broward	74,078.26	86,814.17	82,264,239	1.0232	84,172,769
7 Calhoun	647.92	759.51	719,704	1.0000	719,704
8 Charlotte	4,817.49	5,660.07	5,363,426	1.0000	5,363,426
9 Citrus	4,794.62	5,410.99	5,127,400	1.0000	5,127,400
10 Clay	11,618.86	13,336.10	12,637,155	1.0000	12,637,155
11 Collier	14,605.00	17,410.73	16,498,234	1.0506	17,333,045
12 Columbia	3,400.40	3,919.24	3,713,833	1.0000	3,713,833
13 Dade	100,234.42	118,161.00	111,968,182	1.0183	114,017,200
14 DeSoto	1,408.82	1,593.06	1,509,568	1.0000	1,509,568
15 Dixie	718.87	837.71	793,806	1.0000	793,806
16 Duval	42,830.65	49,029.97	46,460,309	1.0072	46,794,823
17 Escambia	12,052.62	13,744.24	13,023,904	1.0000	13,023,904
18 Flagler	3,639.26	4,189.82	3,970,232	1.0000	3,970,232
19 Franklin	361.83	422.97	400,802	1.0000	400,802
20 Gadsden	1,428.19	1,627.82	1,542,506	1.0000	1,542,506
21 Gilchrist	968.81	1,192.94	1,130,418	1.0000	1,130,418
22 Glades	651.21	746.53	707,404	1.0000	707,404
23 Gulf	565.47	663.21	628,451	1.0000	628,451
24 Hamilton	470.53	539.40	511,130	1.0000	511,130
25 Hardee	1,521.86	1,730.53	1,639,833	1.0000	1,639,833
26 Hendry	2,270.48	2,605.30	2,468,756	1.0000	2,468,756
27 Hernando	7,483.31	8,713.08	8,256,427	1.0000	8,256,427
28 Highlands	3,610.84	4,104.71	3,889,582	1.0000	3,889,582
29 Hillsborough	67,818.27	79,040.33	74,897,826	1.0098	75,631,825
30 Holmes	1,006.09	1,128.90	1,069,734	1.0000	1,069,734
31 Indian River	5,166.07	6,027.60	5,711,693	1.0000	5,711,693
32 Jackson	2,110.79	2,418.60	2,291,841	1.0000	2,291,841
33 Jefferson	233.39	265.73	251,803	1.0000	251,803
34 Lafayette	348.27	392.21	371,654	1.0000	371,654
35 Lake	14,809.82	16,844.74	15,961,907	1.0000	15,961,907
36 Lee	30,477.93	35,954.84	34,070,447	1.0121	34,482,699
37 Leon	10,567.46	11,970.67	11,343,287	1.0000	11,343,287
38 Levy	1,920.62	2,194.00	2,079,012	1.0000	2,079,012
39 Liberty	408.21	479.79	454,644	1.0000	454,644
40 Madison	720.47	814.22	771,547	1.0000	771,547
41 Manatee	15,853.92	18,097.96	17,149,446	1.0000	17,149,446
42 Marion	13,856.42	16,203.44	15,354,218	1.0000	15,354,218
43 Martin	5,043.40	5,915.59	5,605,554	1.0123	5,674,502
44 Monroe	2,538.95	2,959.40	2,804,298	1.0463	2,934,137
45 Nassau	3,998.76	4,550.45	4,311,961	1.0000	4,311,961
46 Okaloosa	10,118.85	11,584.27	10,977,138	1.0000	10,977,138
47 Okeechobee	1,909.10	2,165.30	2,051,817	1.0000	2,051,817
48 Orange	61,746.81	76,010.21	72,026,515	1.0094	72,703,564
49 Osceola	20,631.84	24,239.27	22,968,890	1.0000	22,968,890
50 Palm Beach	55,979.48	64,853.43	61,454,462	1.0442	64,170,749
51 Pasco	25,553.86	30,020.40	28,447,031	1.0000	28,447,031
52 Pinellas	26,641.27	31,031.63	29,405,262	1.0030	29,493,478
53 Polk	35,656.24	41,374.56	39,206,119	1.0000	39,206,119
54 Putnam	3,310.32	3,753.46	3,556,741	1.0000	3,556,741
55 St. Johns	15,397.45	17,659.55	16,734,013	1.0000	16,734,013
56 St. Lucie	13,417.09	15,257.80	14,458,139	1.0000	14,458,139
57 Santa Rosa	8,716.01	10,386.43	9,842,077	1.0000	9,842,077
58 Sarasota	13,164.70	15,461.97	14,651,608	1.0165	14,893,360
59 Seminole	19,158.94	21,756.09	20,615,853	1.0000	20,615,853
60 Sumter	3,212.78	3,689.30	3,495,944	1.0000	3,495,944
61 Suwannee	1,849.62	2,088.13	1,978,691	1.0000	1,978,691
62 Taylor	965.02	1,085.05	1,028,183	1.0000	1,028,183
63 Union	834.76	939.75	890,498	1.0000	890,498
64 Volusia	18,180.72	21,030.65	19,928,434	1.0000	19,928,434
65 Wakulla	1,846.72	2,106.84	1,996,421	1.0000	1,996,421
66 Walton	3,700.50	4,181.06	3,961,931	1.0000	3,961,931
67 Washington	1,031.04	1,223.42	1,159,301	1.0000	1,159,301
69 FAMU Lab School	187.79	210.70	199,657	1.0000	199,657
70 FAU - Palm Beach	243.51	273.48	259,147	1.0442	270,601
71 FAU - St. Lucie	604.21	683.63	647,801	1.0000	647,801
72 FSU Lab - Broward	446.58	503.84	477,434	1.0232	488,510
73 FSU Lab - Leon	456.76	513.36	486,455	1.0000	486,455
74 UF Lab School	217.13	243.62	230,852	1.0000	230,852
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	859,247.35	1,002,738.91	950,185,364		960,403,109

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2023-24 Grades 4-8 Unweighted FTE	2023-24 Grades 4-8 Weighted FTE	\$904.74 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,883.61	10,959.46	9,915,462	1.0000	9,915,462
2 Baker	1,814.73	1,820.02	1,646,645	1.0000	1,646,645
3 Bay	10,408.62	11,194.11	10,127,759	1.0000	10,127,759
4 Bradford	1,096.37	1,108.28	1,002,705	1.0000	1,002,705
5 Brevard	28,050.78	28,815.82	26,070,825	1.0000	26,070,825
6 Broward	94,747.07	97,756.62	88,444,324	1.0232	90,496,232
7 Calhoun	754.51	770.97	697,527	1.0000	697,527
8 Charlotte	6,111.81	6,285.25	5,686,517	1.0000	5,686,517
9 Citrus	5,959.25	6,079.78	5,500,620	1.0000	5,500,620
10 Clay	14,598.63	14,934.31	13,511,668	1.0000	13,511,668
11 Collier	18,068.14	18,869.03	17,071,566	1.0506	17,935,387
12 Columbia	3,513.62	3,538.61	3,201,522	1.0000	3,201,522
13 Dade	127,435.49	134,515.63	121,701,671	1.0183	123,928,812
14 DeSoto	1,799.14	1,813.17	1,640,447	1.0000	1,640,447
15 Dixie	726.63	728.63	659,221	1.0000	659,221
16 Duval	48,194.07	49,573.55	44,851,174	1.0072	45,174,102
17 Escambia	13,743.30	13,993.29	12,660,289	1.0000	12,660,289
18 Flagler	5,155.45	5,337.88	4,829,394	1.0000	4,829,394
19 Franklin	454.13	455.91	412,480	1.0000	412,480
20 Gadsden	1,534.14	1,583.03	1,432,231	1.0000	1,432,231
21 Gilchrist	1,047.69	1,079.75	976,893	1.0000	976,893
22 Glades	823.26	843.15	762,832	1.0000	762,832
23 Gulf	730.61	788.66	713,532	1.0000	713,532
24 Hamilton	599.96	610.38	552,235	1.0000	552,235
25 Hardee	1,917.48	1,936.29	1,751,839	1.0000	1,751,839
26 Hendry	2,639.92	2,738.92	2,478,010	1.0000	2,478,010
27 Hernando	9,326.58	9,504.93	8,599,490	1.0000	8,599,490
28 Highlands	4,386.43	4,452.71	4,028,545	1.0000	4,028,545
29 Hillsborough	83,688.66	86,858.26	78,584,142	1.0098	79,354,267
30 Holmes	1,213.85	1,215.34	1,099,567	1.0000	1,099,567
31 Indian River	6,274.58	6,407.30	5,796,941	1.0000	5,796,941
32 Jackson	2,104.79	2,221.20	2,009,608	1.0000	2,009,608
33 Jefferson	255.14	261.21	236,327	1.0000	236,327
34 Lafayette	424.77	426.43	385,808	1.0000	385,808
35 Lake	18,334.10	18,742.67	16,957,243	1.0000	16,957,243
36 Lee	37,547.74	39,152.20	35,422,561	1.0121	35,851,174
37 Leon	11,948.82	12,122.78	10,967,964	1.0000	10,967,964
38 Levy	2,073.73	2,090.51	1,891,368	1.0000	1,891,368
39 Liberty	455.86	484.46	438,310	1.0000	438,310
40 Madison	859.02	866.07	783,568	1.0000	783,568
41 Manatee	19,351.76	19,844.36	17,953,986	1.0000	17,953,986
42 Marion	16,693.22	17,540.18	15,869,302	1.0000	15,869,302
43 Martin	7,240.60	7,749.91	7,011,654	1.0123	7,097,897
44 Monroe	3,299.29	3,430.81	3,103,991	1.0463	3,247,706
45 Nassau	4,993.64	5,095.91	4,610,474	1.0000	4,610,474
46 Okaloosa	12,471.98	12,863.54	11,638,159	1.0000	11,638,159
47 Okeechobee	2,334.33	2,366.40	2,140,977	1.0000	2,140,977
48 Orange	79,747.46	84,015.00	76,011,731	1.0094	76,726,241
49 Osceola	28,660.99	29,752.89	26,918,630	1.0000	26,918,630
50 Palm Beach	71,629.84	74,470.73	67,376,648	1.0442	70,354,696
51 Pasco	33,046.99	34,195.91	30,938,408	1.0000	30,938,408
52 Pinellas	32,646.18	33,822.67	30,600,722	1.0030	30,692,524
53 Polk	44,044.46	45,410.24	41,084,461	1.0000	41,084,461
54 Putnam	3,837.65	3,874.69	3,505,587	1.0000	3,505,587
55 St. Johns	19,830.66	20,219.73	18,293,599	1.0000	18,293,599
56 St. Lucie	17,808.75	18,116.22	16,390,469	1.0000	16,390,469
57 Santa Rosa	11,636.15	12,032.52	10,886,302	1.0000	10,886,302
58 Sarasota	18,210.14	19,024.43	17,212,163	1.0165	17,496,164
59 Seminole	24,416.29	24,801.72	22,439,108	1.0000	22,439,108
60 Sumter	3,768.62	3,820.19	3,456,279	1.0000	3,456,279
61 Suwannee	2,176.79	2,185.64	1,977,436	1.0000	1,977,436
62 Taylor	971.36	990.76	896,380	1.0000	896,380
63 Union	884.12	897.18	811,715	1.0000	811,715
64 Volusia	23,358.40	23,986.39	21,701,446	1.0000	21,701,446
65 Wakulla	1,874.32	1,916.71	1,734,124	1.0000	1,734,124
66 Walton	4,520.85	4,579.89	4,143,610	1.0000	4,143,610
67 Washington	1,156.02	1,216.00	1,100,164	1.0000	1,100,164
69 FAMU Lab School	230.76	230.76	208,778	1.0000	208,778
70 FAU - Palm Beach	381.17	381.17	344,860	1.0442	360,103
71 FAU - St. Lucie	851.53	854.17	772,802	1.0000	772,802
72 FSU Lab - Broward	253.04	254.08	229,876	1.0232	235,209
73 FSU Lab - Leon	755.00	755.06	683,133	1.0000	683,133
74 UF Lab School	525.92	525.92	475,821	1.0000	475,821
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	1,075,310.76	1,114,158.35	1,008,023,625		1,019,007,056

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2023-24	2023-24	\$906.93 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,041.30	8,060.22	7,310,055	1.0000	7,310,055
2 Baker	1,396.00	1,415.93	1,284,149	1.0000	1,284,149
3 Bay	7,774.40	8,300.93	7,528,362	1.0000	7,528,362
4 Bradford	770.33	769.54	697,919	1.0000	697,919
5 Brevard	21,981.83	22,455.16	20,365,258	1.0000	20,365,258
6 Broward	78,533.02	80,441.62	72,954,918	1.0232	74,647,472
7 Calhoun	604.94	624.44	566,323	1.0000	566,323
8 Charlotte	5,700.55	5,844.69	5,300,725	1.0000	5,300,725
9 Citrus	4,511.89	4,653.77	4,220,644	1.0000	4,220,644
10 Clay	11,904.92	12,140.47	11,010,556	1.0000	11,010,556
11 Collier	15,135.47	15,674.45	14,215,629	1.0506	14,934,940
12 Columbia	2,511.28	2,566.82	2,327,926	1.0000	2,327,926
13 Dade	102,640.75	106,960.86	97,006,013	1.0183	98,781,223
14 DeSoto	1,250.75	1,256.43	1,139,494	1.0000	1,139,494
15 Dixie	551.56	567.43	514,619	1.0000	514,619
16 Duval	34,441.55	35,701.12	32,378,417	1.0072	32,611,542
17 Escambia	10,885.68	11,251.33	10,204,169	1.0000	10,204,169
18 Flagler	4,387.40	4,534.23	4,112,229	1.0000	4,112,229
19 Franklin	276.49	277.73	251,882	1.0000	251,882
20 Gadsden	1,167.80	1,203.28	1,091,291	1.0000	1,091,291
21 Gilchrist	659.11	681.50	618,073	1.0000	618,073
22 Glades	320.93	322.99	292,929	1.0000	292,929
23 Gulf	554.88	574.82	521,322	1.0000	521,322
24 Hamilton	443.67	446.39	404,844	1.0000	404,844
25 Hardee	1,369.76	1,384.62	1,255,753	1.0000	1,255,753
26 Hendry	2,467.69	2,537.03	2,300,909	1.0000	2,300,909
27 Hernando	7,288.43	7,395.06	6,706,802	1.0000	6,706,802
28 Highlands	3,629.11	3,673.73	3,331,816	1.0000	3,331,816
29 Hillsborough	63,826.99	65,871.09	59,740,468	1.0098	60,325,925
30 Holmes	872.51	873.89	792,557	1.0000	792,557
31 Indian River	5,243.49	5,369.05	4,869,353	1.0000	4,869,353
32 Jackson	1,507.49	1,581.39	1,434,210	1.0000	1,434,210
33 Jefferson	216.19	224.45	203,560	1.0000	203,560
34 Lafayette	354.75	363.63	329,787	1.0000	329,787
35 Lake	14,247.22	14,597.54	13,238,947	1.0000	13,238,947
36 Lee	31,257.75	32,290.04	29,284,806	1.0121	29,639,152
37 Leon	9,129.14	9,314.19	8,447,318	1.0000	8,447,318
38 Levy	1,434.78	1,451.67	1,316,563	1.0000	1,316,563
39 Liberty	341.36	345.36	313,217	1.0000	313,217
40 Madison	706.88	724.30	656,889	1.0000	656,889
41 Manatee	15,088.65	15,359.76	13,930,227	1.0000	13,930,227
42 Marion	13,257.53	13,897.38	12,603,951	1.0000	12,603,951
43 Martin	5,835.33	6,077.34	5,511,722	1.0123	5,579,516
44 Monroe	2,522.68	2,578.70	2,338,700	1.0463	2,446,982
45 Nassau	3,903.44	4,006.04	3,633,198	1.0000	3,633,198
46 Okaloosa	8,890.40	9,185.23	8,330,361	1.0000	8,330,361
47 Okeechobee	1,790.90	1,798.52	1,631,132	1.0000	1,631,132
48 Orange	61,924.40	64,009.57	58,052,199	1.0094	58,597,890
49 Osceola	23,066.33	23,583.84	21,388,892	1.0000	21,388,892
50 Palm Beach	58,922.28	60,783.30	55,126,198	1.0442	57,562,776
51 Pasco	24,181.87	24,884.07	22,568,110	1.0000	22,568,110
52 Pinellas	28,055.80	29,015.09	26,314,656	1.0030	26,393,600
53 Polk	35,378.05	36,661.84	33,249,723	1.0000	33,249,723
54 Putnam	2,652.85	2,664.62	2,416,624	1.0000	2,416,624
55 St. Johns	15,460.56	15,733.62	14,269,292	1.0000	14,269,292
56 St. Lucie	14,993.38	15,074.75	13,671,743	1.0000	13,671,743
57 Santa Rosa	9,311.74	9,554.78	8,665,517	1.0000	8,665,517
58 Sarasota	14,111.17	14,648.67	13,285,318	1.0165	13,504,526
59 Seminole	20,441.35	20,623.74	18,704,289	1.0000	18,704,289
60 Sumter	2,741.87	2,775.07	2,516,794	1.0000	2,516,794
61 Suwannee	1,641.73	1,639.95	1,487,320	1.0000	1,487,320
62 Taylor	627.26	639.64	580,109	1.0000	580,109
63 Union	551.75	553.65	502,122	1.0000	502,122
64 Volusia	19,245.91	19,815.45	17,971,226	1.0000	17,971,226
65 Wakulla	1,422.43	1,436.98	1,303,240	1.0000	1,303,240
66 Walton	3,243.13	3,242.22	2,940,467	1.0000	2,940,467
67 Washington	871.01	901.03	817,171	1.0000	817,171
69 FAMU Lab School	187.70	185.75	168,462	1.0000	168,462
70 FAU - Palm Beach	693.05	684.73	621,002	1.0442	648,450
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	679.90	677.35	614,309	1.0000	614,309
74 UF Lab School	508.90	504.91	457,918	1.0000	457,918
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	125.00	123.50	112,006	1.0000	112,006
State	852,668.39	878,044.28	796,324,699		805,168,647

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Second Calculation
State-Funded Discretionary Supplement

District	2023-24 Discretionary Local Effort ¹	2023-24 Appropriated Unweighted FTE	Conference DLE Per-FTE	FES Scholarship FTE	State-Funded Discretionary Local Effort Supplement	State-Funded Discretionary Base Allocation	State-Funded Discretionary Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	17,502,255	31,792.99	550.51	3,625.34	1,995,786	3,977,321	5,973,107
2 Baker	1,203,653	4,918.19	244.73	120.34	29,451	168,342	197,793
3 Bay	20,720,103	27,874.00	743.35	718.54	534,127	851,976	1,386,103
4 Bradford	1,094,568	3,210.85	340.90	363.85	124,036	483,406	607,442
5 Brevard	51,575,644	79,849.34	645.91	6,324.48	4,085,045	7,349,424	11,434,469
6 Broward	214,766,689	272,606.05	787.83	24,534.77	19,329,228	28,568,613	47,897,841
7 Calhoun	422,013	2,083.69	202.53	22.46	4,549	29,938	34,487
8 Charlotte	22,342,315	17,691.86	1,262.86	932.51	1,177,630	1,030,343	2,207,973
9 Citrus	11,290,160	16,435.91	686.92	905.40	621,937	1,030,478	1,652,415
10 Clay	13,172,349	40,309.21	326.78	1,642.14	536,619	1,854,457	2,391,076
11 Collier	113,094,602	50,791.17	2,226.66	2,799.31	6,233,112	2,921,920	9,155,032
12 Columbia	3,123,561	10,279.19	303.87	820.11	249,207	877,894	1,127,101
13 Dade	342,227,772	367,941.88	930.11	36,438.08	33,891,423	38,312,893	72,204,316
14 DeSoto	1,997,690	4,689.78	425.97	202.66	86,327	249,857	336,184
15 Dixie	583,063	2,143.21	272.05	138.79	37,758	199,802	237,560
16 Duval	81,282,962	141,955.53	572.59	14,510.10	8,308,338	16,787,527	25,095,865
17 Escambia	22,611,038	40,046.49	564.62	3,016.29	1,703,058	3,606,206	5,309,264
18 Flagler	12,427,871	14,201.17	875.13	838.62	733,902	855,362	1,589,264
19 Franklin	2,595,340	1,150.18	2,256.46	35.28	79,608	33,732	113,340
20 Gadsden	1,600,032	4,641.47	344.73	491.69	169,500	697,974	867,474
21 Gilchrist	925,155	2,969.65	311.54	258.45	80,518	354,932	435,450
22 Glades	836,038	1,853.61	451.03	52.01	23,458	78,957	102,415
23 Gulf	2,627,985	1,956.86	1,342.96	97.76	131,288	145,408	276,696
24 Hamilton	910,430	1,697.12	536.46	132.15	70,893	205,650	276,543
25 Hardee	1,724,851	4,918.53	350.68	76.95	26,985	95,611	122,596
26 Hendry	3,102,881	13,802.85	224.80	435.96	98,004	293,414	391,418
27 Hernando	12,757,441	26,359.83	483.97	1,934.29	936,138	2,135,088	3,071,226
28 Highlands	6,041,908	12,613.03	479.02	866.13	414,894	1,046,435	1,461,329
29 Hillsborough	128,168,384	234,990.31	545.42	15,194.06	8,287,144	17,370,212	25,657,356
30 Holmes	487,745	3,250.92	150.03	84.71	12,709	102,034	114,743
31 Indian River	21,572,285	17,843.37	1,208.98	1,118.86	1,352,679	1,199,116	2,551,795
32 Jackson	1,663,162	5,994.62	277.44	191.80	53,213	264,349	317,562
33 Jefferson	730,885	971.88	752.03	261.19	196,423	473,243	669,666
34 Lafayette	282,004	1,163.58	242.36	35.26	8,546	54,229	62,775
35 Lake	27,663,141	51,531.14	536.82	3,791.52	2,035,364	4,194,329	6,229,693
36 Lee	99,092,117	104,369.14	949.44	4,562.00	4,331,345	5,551,099	9,882,444
37 Leon	18,666,857	34,125.68	547.00	2,301.25	1,258,784	2,635,272	3,894,056
38 Levy	2,352,161	5,817.30	404.34	355.54	143,759	479,789	623,548
39 Liberty	299,116	1,307.58	228.76	24.06	5,504	38,878	44,382
40 Madison	821,950	2,392.40	343.57	82.86	28,468	109,505	137,973
41 Manatee	49,473,130	53,766.67	920.14	3,274.77	3,013,247	3,656,323	6,669,570
42 Marion	24,649,308	48,130.89	512.13	3,557.69	1,822,000	3,787,872	5,609,872
43 Martin	24,451,327	19,192.65	1,273.99	1,057.94	1,347,805	1,243,989	2,591,794
44 Monroe	34,476,511	8,736.71	3,946.17	359.79	1,419,793	369,429	1,789,222
45 Nassau	11,439,568	13,801.72	828.85	838.98	695,389	1,072,027	1,767,416
46 Okaloosa	21,713,631	34,016.69	638.32	1,922.41	1,227,113	2,400,735	3,627,848
47 Okeechobee	3,279,462	6,451.51	508.32	296.89	150,915	374,960	525,875
48 Orange	162,408,570	220,465.36	736.66	14,982.44	11,036,964	17,848,062	28,885,026
49 Osceola	35,701,976	79,465.82	449.27	5,776.87	2,595,374	6,621,952	9,217,326
50 Palm Beach	234,388,431	203,305.63	1,152.89	16,397.90	18,904,975	18,026,665	36,931,640
51 Pasco	38,397,145	88,536.21	433.69	4,270.35	1,852,008	4,789,125	6,641,133
52 Pinellas	100,926,556	99,690.85	1,012.40	11,669.33	11,814,030	13,683,290	25,497,320
53 Polk	49,169,960	123,541.52	398.00	7,917.98	3,151,356	9,021,951	12,173,307
54 Putnam	4,929,765	10,314.21	477.96	440.32	210,455	611,119	821,574
55 St. Johns	37,638,535	54,145.47	695.14	2,618.69	1,820,356	3,256,314	5,076,670
56 St. Lucie	29,592,273	49,935.59	592.61	3,433.43	2,034,685	4,131,721	6,166,406
57 Santa Rosa	13,292,338	32,137.39	413.61	1,601.77	662,508	1,741,446	2,403,954
58 Sarasota	77,777,254	48,971.85	1,588.20	3,371.82	5,355,125	3,477,077	8,832,202
59 Seminole	39,056,462	71,360.08	547.32	6,759.17	3,699,429	8,078,956	11,778,385
60 Sumter	16,819,850	10,068.08	1,670.61	299.14	499,746	292,904	792,650
61 Suwannee	1,966,288	6,189.05	317.70	424.02	134,711	531,235	665,946
62 Taylor	1,500,097	2,776.96	540.19	207.69	112,192	296,113	408,305
63 Union	293,480	2,351.48	124.81	80.85	10,091	121,289	131,380
64 Volusia	45,874,283	66,219.17	692.76	4,674.83	3,238,535	4,810,821	8,049,356
65 Wakulla	1,699,721	5,331.42	318.81	186.10	59,331	239,757	299,088
66 Walton	31,551,030	12,198.75	2,586.42	655.30	1,694,881	625,392	2,320,273
67 Washington	996,564	3,237.62	307.81	148.74	45,784	230,542	276,326
69 FAMU Lab School	0	606.25	0.00	0.00	0	0	0
70 FAU - Palm Beach	0	1,317.73	0.00	0.00	0	0	0
71 FAU - St. Lucie	0	1,455.74	0.00	0.00	0	0	0
72 FSU Lab - Broward	0	699.62	0.00	0.00	0	0	0
73 FSU Lab - Leon	0	1,892.26	0.00	0.00	0	0	0
74 UF Lab School	0	1,254.95	0.00	0.00	0	0	0
75 Virtual School	0	48,849.99	0.00	0.00	0	0	0
76 FSU Lab - Bay	0	125.00	0.00	0.00	0	0	0
State	2,359,823,691	3,095,082.45		227,562.78	178,035,555	258,056,081	436,091,636

1. From the 2023-24 FEFP Conference Calculation.

2023-24 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2022 School Taxable Value	2022 Assessment Levels	2022 Equalization Factors	2022-23 Unequalized RLE	Equalization Amount	2023 School Taxable Value	2023 Millage Rate Adjustment	2023 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	22,665,241,640	96.8	(0.017562)	70,976,658	(1,246,492)	24,931,143,421	(0.052)	3.137
2 Baker	1,462,036,875	95.6	(0.005230)	4,578,398	(23,945)	1,599,032,703	(0.016)	3.173
3 Bay	25,483,138,186	93.5	0.017112	79,800,957	1,365,554	30,893,805,547	0.046	3.235
4 Bradford	1,323,889,410	95.2	(0.001050)	4,145,786	(4,353)	1,474,173,619	(0.003)	3.186
5 Brevard	62,604,819,089	96.9	(0.018576)	196,048,243	(3,641,792)	69,810,209,402	(0.054)	3.135
6 Broward	267,545,856,370	96.2	(0.011435)	837,825,200	(9,580,531)	302,358,426,389	(0.033)	3.156
7 Calhoun	537,628,257	100.3	(0.051844)	1,683,594	(87,284)	566,756,429	(0.160)	3.029
8 Charlotte	28,460,112,934	93.9	0.012780	89,123,413	1,138,997	32,928,598,758	0.036	3.225
9 Citrus	13,954,936,486	95.0	0.001053	43,700,163	46,016	15,763,824,919	0.003	3.192
10 Clay	16,555,465,982	96.4	(0.013485)	51,843,773	(699,113)	19,176,265,443	(0.038)	3.151
11 Collier	142,000,430,001	93.3	0.019293	444,677,187	8,579,157	165,332,106,903	0.054	3.243
12 Columbia	3,966,749,246	94.2	0.009554	12,421,955	118,679	4,458,452,373	0.028	3.217
13 Dade	428,837,004,339	93.3	0.019293	1,342,911,656	25,908,795	509,432,962,106	0.053	3.242
14 DeSoto	2,551,056,890	98.3	(0.032553)	7,988,686	(260,056)	2,608,954,243	(0.104)	3.085
15 Dixie	731,822,835	93.7	0.014941	2,291,718	34,241	817,889,731	0.044	3.233
16 Duval	99,713,912,599	95.3	(0.002099)	312,256,112	(655,426)	113,015,991,404	(0.006)	3.183
17 Escambia	27,522,536,974	95.5	(0.004188)	86,187,375	(360,953)	31,547,956,943	(0.012)	3.177
18 Flagler	15,099,151,267	96.2	(0.011435)	47,283,294	(540,684)	16,745,976,490	(0.034)	3.155
19 Franklin	3,143,588,897	92.1	0.032573	9,844,212	320,656	3,802,480,510	0.088	3.277
20 Gadsden	2,086,324,185	94.7	0.004224	6,533,366	27,597	2,493,147,575	0.012	3.201
21 Gilchrist	1,171,423,200	94.2	0.009554	3,668,335	35,047	1,302,130,324	0.028	3.217
22 Glades	1,047,538,341	97.8	(0.027607)	3,280,387	(90,562)	1,167,567,097	(0.081)	3.108
23 Gulf	3,170,775,022	94.1	0.010627	9,929,345	105,519	3,993,358,832	0.028	3.217
24 Hamilton	1,175,488,129	97.9	(0.028601)	3,681,065	(105,282)	1,267,286,209	(0.087)	3.102
25 Hardee	2,228,976,440	96.3	(0.012461)	6,980,084	(86,979)	2,785,344,783	(0.033)	3.156
26 Hendry	3,732,859,455	102.0	(0.067647)	11,689,524	(790,761)	4,499,197,225	(0.183)	3.006
27 Hernando	15,480,087,369	98.5	(0.034518)	48,476,203	(1,673,302)	17,941,689,644	(0.097)	3.092
28 Highlands	7,441,492,775	95.1	0.000000	23,303,183	0	8,539,319,511	0.000	3.189
29 Hillsborough	158,177,834,006	97.0	(0.019588)	495,337,051	(9,702,662)	173,779,587,516	(0.058)	3.131
30 Holmes	617,265,857	102.8	(0.074903)	1,932,980	(144,786)	668,021,853	(0.226)	2.963
31 Indian River	25,807,424,289	96.2	(0.011435)	80,816,465	(924,136)	30,300,456,410	(0.032)	3.157
32 Jackson	2,133,895,780	95.6	(0.005230)	6,682,337	(34,949)	2,376,321,135	(0.015)	3.174
33 Jefferson	887,531,843	97.4	(0.023614)	2,779,324	(65,631)	1,178,735,763	(0.058)	3.131
34 Lafayette	353,875,324	99.1	(0.040363)	1,108,168	(44,729)	385,306,334	(0.121)	3.068
35 Lake	34,502,714,714	94.7	0.004224	108,045,941	456,386	39,595,470,492	0.012	3.201
36 Lee	133,918,480,158	95.9	(0.008342)	419,368,399	(3,498,371)	145,086,194,440	(0.025)	3.164
37 Leon	23,067,793,019	94.8	0.003165	72,237,255	228,631	24,929,924,768	0.010	3.199
38 Levy	2,959,330,005	94.9	0.002107	9,267,201	19,526	3,370,920,603	0.006	3.195
39 Liberty	357,567,161	100.2	(0.050898)	1,119,729	(56,992)	378,254,891	(0.157)	3.032
40 Madison	1,030,295,420	95.2	(0.001050)	3,226,391	(3,388)	1,286,493,744	(0.003)	3.186
41 Manatee	59,967,982,716	95.7	(0.006270)	187,790,937	(1,177,449)	72,173,995,678	(0.017)	3.172
42 Marion	29,733,959,233	95.5	(0.004188)	93,112,488	(389,955)	34,911,994,670	(0.012)	3.177
43 Martin	30,981,681,180	94.9	0.002107	97,019,754	204,421	35,530,224,620	0.006	3.195
44 Monroe	44,572,134,368	93.8	0.013859	139,578,530	1,934,419	52,341,975,509	0.038	3.227
45 Nassau	14,295,655,605	94.3	0.008484	44,767,131	379,804	16,902,633,949	0.023	3.212
46 Okaloosa	26,975,969,801	93.8	0.013859	84,475,789	1,170,750	30,390,733,381	0.040	3.229
47 Okeechobee	4,033,396,569	96.7	(0.016546)	12,630,662	(208,987)	4,573,998,859	(0.048)	3.141
48 Orange	202,549,692,019	96.1	(0.010406)	634,288,412	(6,600,405)	226,997,717,030	(0.030)	3.159
49 Osceola	44,263,539,646	93.2	0.020386	138,612,160	2,825,747	53,319,961,758	0.055	3.244
50 Palm Beach	287,272,655,931	94.7	0.004224	899,600,068	3,799,911	332,828,757,631	0.012	3.201
51 Pasco	46,639,634,677	94.7	0.004224	146,052,949	616,928	54,867,526,866	0.012	3.201
52 Pinellas	125,121,263,640	95.1	0.000000	391,819,740	0	140,322,662,036	0.000	3.189
53 Polk	59,797,479,953	96.1	(0.010406)	187,257,004	(1,948,596)	69,492,250,246	(0.029)	3.160
54 Putnam	6,182,576,819	97.8	(0.027607)	19,360,863	(534,495)	7,482,717,800	(0.074)	3.115
55 St. Johns	45,659,707,648	96.1	(0.010406)	142,984,288	(1,487,895)	54,218,088,600	(0.029)	3.160
56 St. Lucie	36,335,518,040	96.7	(0.016546)	113,785,401	(1,882,693)	42,603,055,308	(0.046)	3.143
57 Santa Rosa	16,413,433,562	94.8	0.003165	51,398,995	162,678	18,550,500,490	0.009	3.198
58 Sarasota	94,765,866,616	93.5	0.017112	296,761,207	5,078,178	107,921,659,624	0.049	3.238
59 Seminole	49,871,451,145	97.3	(0.022610)	156,173,447	(3,531,082)	54,992,991,347	(0.067)	3.122
60 Sumter	19,829,214,333	96.0	(0.009375)	62,095,581	(582,146)	22,622,573,390	(0.027)	3.162
61 Suwannee	2,547,621,615	93.7	0.014941	7,977,928	119,198	2,877,565,792	0.043	3.232
62 Taylor	1,960,659,389	94.4	0.007415	6,139,844	45,527	2,328,432,570	0.020	3.209
63 Union	360,990,536	95.8	(0.007307)	1,130,449	(8,260)	393,724,576	(0.022)	3.167
64 Volusia	56,003,169,364	96.1	(0.010406)	175,375,045	(1,824,953)	63,446,521,739	(0.030)	3.159
65 Wakulla	2,063,726,982	96.2	(0.011435)	6,462,602	(73,900)	2,700,744,227	(0.029)	3.160
66 Walton	38,464,644,884	92.0	0.033696	120,452,805	4,058,778	46,385,960,816	0.091	3.280
67 Washington	1,266,012,959	93.8	0.013859	3,964,545	54,945	1,418,314,747	0.040	3.229
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,933,437,989,999	95.1		9,186,119,737	4,262,110	3,367,187,019,741		3.189

2023-24 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2023 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2022-23 Adjusted RLE Millage	2023-24 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	24,931,143,421	75,080,637	217,909,945	196,118,951	0	3.137	0.000	3.137	75,080,637
2 Baker	1,599,032,703	4,870,782	36,927,545	33,234,791	0	3.173	0.000	3.173	4,870,782
3 Bay	30,893,805,547	95,943,803	192,639,868	173,375,881	0	3.235	0.000	3.235	95,943,803
4 Bradford	1,474,173,619	4,508,848	24,457,276	22,011,548	0	3.186	0.000	3.186	4,508,848
5 Brevard	69,810,209,402	210,100,806	550,082,183	495,073,965	0	3.135	0.000	3.135	210,100,806
6 Broward	302,358,426,389	916,073,466	1,823,165,106	1,640,848,595	0	3.156	0.000	3.156	916,073,466
7 Calhoun	566,756,429	1,648,037	16,973,806	15,276,425	0	3.029	0.000	3.029	1,648,037
8 Charlotte	32,928,598,758	101,946,942	118,818,548	106,936,693	0	3.225	0.000	3.225	101,946,942
9 Citrus	15,763,824,919	48,305,404	111,549,308	100,394,377	0	3.192	0.000	3.192	48,305,404
10 Clay	19,176,265,443	58,007,436	288,863,775	259,977,398	0	3.151	0.000	3.151	58,007,436
11 Collier	165,332,106,903	514,725,142	359,671,624	323,704,462	191,020,680	3.243	1.204	2.039	323,627,679
12 Columbia	4,458,452,373	13,769,128	75,481,178	67,933,060	0	3.217	0.000	3.217	13,769,128
13 Dade	509,432,962,106	1,585,518,397	2,499,906,393	2,249,915,754	0	3.242	0.000	3.242	1,585,518,397
14 DeSoto	2,608,954,243	7,726,679	34,492,176	31,042,958	0	3.085	0.000	3.085	7,726,679
15 Dixie	817,889,731	2,538,468	16,533,971	14,880,574	0	3.233	0.000	3.233	2,538,468
16 Duval	113,015,991,404	345,340,705	967,884,482	871,096,034	0	3.183	0.000	3.183	345,340,705
17 Escambia	31,547,956,943	96,218,745	277,474,167	249,726,750	0	3.177	0.000	3.177	96,218,745
18 Flagler	16,745,976,490	50,720,214	95,276,056	85,748,450	0	3.155	0.000	3.155	50,720,214
19 Franklin	3,802,480,510	11,962,299	8,130,129	7,317,116	4,645,183	3.277	1.273	2.004	7,315,364
20 Gadsden	2,493,147,575	7,661,343	34,325,620	30,893,058	0	3.201	0.000	3.201	7,661,343
21 Gilchrist	1,302,130,324	4,021,395	23,911,752	21,520,577	0	3.217	0.000	3.217	4,021,395
22 Glades	1,167,567,097	3,483,647	14,882,649	13,394,384	0	3.108	0.000	3.108	3,483,647
23 Gulf	3,993,358,832	12,332,770	13,577,946	12,220,151	112,619	3.217	0.029	3.188	12,221,595
24 Hamilton	1,267,286,209	3,773,877	12,704,516	11,434,064	0	3.102	0.000	3.102	3,773,877
25 Hardee	2,785,344,783	8,438,926	35,079,260	31,571,334	0	3.156	0.000	3.156	8,438,926
26 Hendry	4,499,197,225	12,983,603	96,913,015	87,221,714	0	3.006	0.000	3.006	12,983,603
27 Hernando	17,941,689,644	53,256,676	183,722,158	165,349,942	0	3.092	0.000	3.092	53,256,676
28 Highlands	8,539,319,511	26,142,614	87,749,749	78,974,774	0	3.189	0.000	3.189	26,142,614
29 Hillsborough	173,779,587,516	522,339,733	1,631,557,305	1,468,401,575	0	3.131	0.000	3.131	522,339,733
30 Holmes	668,021,853	1,900,175	25,540,393	22,986,354	0	2.963	0.000	2.963	1,900,175
31 Indian River	30,300,456,410	91,832,199	115,875,898	104,288,308	0	3.157	0.000	3.157	91,832,199
32 Jackson	2,376,321,135	7,240,746	45,937,078	41,343,370	0	3.174	0.000	3.174	7,240,746
33 Jefferson	1,178,735,763	3,542,997	8,312,181	7,480,963	0	3.131	0.000	3.131	3,542,997
34 Lafayette	385,306,334	1,134,835	9,469,495	8,522,546	0	3.068	0.000	3.068	1,134,835
35 Lake	39,595,470,492	121,675,297	348,962,731	314,066,458	0	3.201	0.000	3.201	121,675,297
36 Lee	145,086,194,440	440,690,610	719,095,367	647,185,830	0	3.164	0.000	3.164	440,690,610
37 Leon	24,929,924,768	76,560,796	237,992,353	214,193,118	0	3.199	0.000	3.199	76,560,796
38 Levy	3,370,920,603	10,339,288	44,324,507	39,892,056	0	3.195	0.000	3.195	10,339,288
39 Liberty	378,254,891	1,100,994	10,957,093	9,861,384	0	3.032	0.000	3.032	1,100,994
40 Madison	1,286,493,744	3,934,818	17,875,878	16,088,290	0	3.186	0.000	3.186	3,934,818
41 Manatee	72,173,995,678	219,778,478	350,389,228	315,350,305	0	3.172	0.000	3.172	219,778,478
42 Marion	34,911,994,670	106,478,791	339,137,463	305,223,717	0	3.177	0.000	3.177	106,478,791
43 Martin	35,530,224,620	108,978,305	131,398,737	118,258,863	0	3.195	0.000	3.195	108,978,305
44 Monroe	52,341,975,509	162,151,253	60,635,345	54,571,811	107,579,442	3.227	2.141	1.086	54,569,650
45 Nassau	16,902,633,949	52,119,610	92,490,357	83,241,321	0	3.212	0.000	3.212	52,119,610
46 Okaloosa	30,390,733,381	94,206,411	235,687,278	212,118,550	0	3.229	0.000	3.229	94,206,411
47 Okeechobee	4,573,998,859	13,792,253	46,714,183	42,042,765	0	3.141	0.000	3.141	13,792,253
48 Orange	226,997,717,030	688,402,357	1,487,980,186	1,339,182,167	0	3.159	0.000	3.159	688,402,357
49 Osceola	53,319,961,758	166,051,158	543,187,137	488,868,423	0	3.244	0.000	3.244	166,051,158
50 Palm Beach	332,828,757,631	1,022,769,459	1,404,669,959	1,264,202,963	0	3.201	0.000	3.201	1,022,769,459
51 Pasco	54,867,526,866	168,605,715	623,108,120	560,797,308	0	3.201	0.000	3.201	168,605,715
52 Pinellas	140,322,662,036	429,589,410	664,999,800	598,499,820	0	3.189	0.000	3.189	429,589,410
53 Polk	69,492,250,246	210,811,690	865,970,525	779,373,473	0	3.160	0.000	3.160	210,811,690
54 Putnam	7,482,717,800	22,376,319	73,499,970	66,149,973	0	3.115	0.000	3.115	22,376,319
55 St. Johns	54,218,088,600	164,475,994	369,948,982	332,954,084	0	3.160	0.000	3.160	164,475,994
56 St. Lucie	42,603,055,308	128,545,347	340,880,584	306,792,526	0	3.143	0.000	3.143	128,545,347
57 Santa Rosa	18,550,500,490	56,951,521	229,380,739	206,442,665	0	3.198	0.000	3.198	56,951,521
58 Sarasota	107,921,659,624	335,472,321	336,628,187	302,965,368	32,506,953	3.238	0.314	2.924	302,940,415
59 Seminole	54,992,991,347	164,820,594	480,835,387	432,751,848	0	3.122	0.000	3.122	164,820,594
60 Sumter	22,622,573,390	68,671,274	66,571,743	59,914,569	8,756,705	3.162	0.403	2.759	59,919,053
61 Suwannee	2,877,565,792	8,928,281	43,669,736	39,302,762	0	3.232	0.000	3.232	8,928,281
62 Taylor	2,328,432,570	7,173,063	20,673,510	18,606,159	0	3.209	0.000	3.209	7,173,063
63 Union	393,724,576	1,197,049	18,315,878	16,484,290	0	3.167	0.000	3.167	1,197,049
64 Volusia	63,446,521,739	192,410,460	448,002,192	403,201,973	0	3.159	0.000	3.159	192,410,460
65 Wakulla	2,700,744,227	8,192,978	38,604,863	34,744,377	0	3.160	0.000	3.160	8,192,978
66 Walton	46,385,960,816	146,060,113	79,728,481	71,755,633	74,304,480	3.280	1.669	1.611	71,738,672
67 Washington	1,418,314,747	4,396,549	25,443,435	22,899,092	0	3.229	0.000	3.229	4,396,549
69 FAMU Lab School	0	0	5,115,517	4,603,965	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	11,490,167	10,341,150	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	10,430,347	9,387,312	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,436,151	4,892,536	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,197,947	12,778,152	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,914,427	8,922,984	0	0.000	0.000	0.000	0
75 Virtual School	0	0	301,391,582	271,252,424	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	1,157,696	1,041,926	0	0.000	0.000	0.000	0
State	3,367,187,019,741	10,312,800,030	21,212,690,319	19,091,421,286	418,926,062			3.189	9,893,757,286

2023-24 FEFP Second Calculation
Required Local Effort Taxes

District	2023-24 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	24,931,143,421	3.137	75,080,637
2 Baker	1,599,032,703	3.173	4,870,782
3 Bay	30,893,805,547	3.235	95,943,803
4 Bradford	1,474,173,619	3.186	4,508,848
5 Brevard	69,810,209,402	3.135	210,100,806
6 Broward	302,358,426,389	3.156	916,073,466
7 Calhoun	566,756,429	3.029	1,648,037
8 Charlotte	32,928,598,758	3.225	101,946,942
9 Citrus	15,763,824,919	3.192	48,305,404
10 Clay	19,176,265,443	3.151	58,007,436
11 Collier	165,332,106,903	2.039	323,627,679
12 Columbia	4,458,452,373	3.217	13,769,128
13 Dade	509,432,962,106	3.242	1,585,518,397
14 DeSoto	2,608,954,243	3.085	7,726,679
15 Dixie	817,889,731	3.233	2,538,468
16 Duval	113,015,991,404	3.183	345,340,705
17 Escambia	31,547,956,943	3.177	96,218,745
18 Flagler	16,745,976,490	3.155	50,720,214
19 Franklin	3,802,480,510	2.004	7,315,364
20 Gadsden	2,493,147,575	3.201	7,661,343
21 Gilchrist	1,302,130,324	3.217	4,021,395
22 Glades	1,167,567,097	3.108	3,483,647
23 Gulf	3,993,358,832	3.188	12,221,595
24 Hamilton	1,267,286,209	3.102	3,773,877
25 Hardee	2,785,344,783	3.156	8,438,926
26 Hendry	4,499,197,225	3.006	12,983,603
27 Hernando	17,941,689,644	3.092	53,256,676
28 Highlands	8,539,319,511	3.189	26,142,614
29 Hillsborough	173,779,587,516	3.131	522,339,733
30 Holmes	668,021,853	2.963	1,900,175
31 Indian River	30,300,456,410	3.157	91,832,199
32 Jackson	2,376,321,135	3.174	7,240,746
33 Jefferson	1,178,735,763	3.131	3,542,997
34 Lafayette	385,306,334	3.068	1,134,835
35 Lake	39,595,470,492	3.201	121,675,297
36 Lee	145,086,194,440	3.164	440,690,610
37 Leon	24,929,924,768	3.199	76,560,796
38 Levy	3,370,920,603	3.195	10,339,288
39 Liberty	378,254,891	3.032	1,100,994
40 Madison	1,286,493,744	3.186	3,934,818
41 Manatee	72,173,995,678	3.172	219,778,478
42 Marion	34,911,994,670	3.177	106,478,791
43 Martin	35,530,224,620	3.195	108,978,305
44 Monroe	52,341,975,509	1.086	54,569,650
45 Nassau	16,902,633,949	3.212	52,119,610
46 Okaloosa	30,390,733,381	3.229	94,206,411
47 Okeechobee	4,573,998,859	3.141	13,792,253
48 Orange	226,997,717,030	3.159	688,402,357
49 Osceola	53,319,961,758	3.244	166,051,158
50 Palm Beach	332,828,757,631	3.201	1,022,769,459
51 Pasco	54,867,526,866	3.201	168,605,715
52 Pinellas	140,322,662,036	3.189	429,589,410
53 Polk	69,492,250,246	3.160	210,811,690
54 Putnam	7,482,717,800	3.115	22,376,319
55 St. Johns	54,218,088,600	3.160	164,475,994
56 St. Lucie	42,603,055,308	3.143	128,545,347
57 Santa Rosa	18,550,500,490	3.198	56,951,521
58 Sarasota	107,921,659,624	2.924	302,940,415
59 Seminole	54,992,991,347	3.122	164,820,594
60 Sumter	22,622,573,390	2.759	59,919,053
61 Suwannee	2,877,565,792	3.232	8,928,281
62 Taylor	2,328,432,570	3.209	7,173,063
63 Union	393,724,576	3.167	1,197,049
64 Volusia	63,446,521,739	3.159	192,410,460
65 Wakulla	2,700,744,227	3.160	8,192,978
66 Walton	46,385,960,816	1.611	71,738,672
67 Washington	1,418,314,747	3.229	4,396,549
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
State	3,367,187,019,741	3.189	9,893,757,286

2023-24 FEFP Second Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.137	0.748	3.885
2 Baker	3.173	0.748	3.921
3 Bay	3.235	0.748	3.983
4 Bradford	3.186	0.748	3.934
5 Brevard	3.135	0.748	3.883
6 Broward	3.156	0.748	3.904
7 Calhoun	3.029	0.748	3.777
8 Charlotte	3.225	0.748	3.973
9 Citrus	3.192	0.748	3.940
10 Clay	3.151	0.748	3.899
11 Collier	2.039	0.748	2.787
12 Columbia	3.217	0.748	3.965
13 Dade	3.242	0.748	3.990
14 DeSoto	3.085	0.748	3.833
15 Dixie	3.233	0.748	3.981
16 Duval	3.183	0.748	3.931
17 Escambia	3.177	0.748	3.925
18 Flagler	3.155	0.748	3.903
19 Franklin	2.004	0.748	2.752
20 Gadsden	3.201	0.748	3.949
21 Gilchrist	3.217	0.748	3.965
22 Glades	3.108	0.748	3.856
23 Gulf	3.188	0.748	3.936
24 Hamilton	3.102	0.748	3.850
25 Hardee	3.156	0.748	3.904
26 Hendry	3.006	0.748	3.754
27 Hernando	3.092	0.748	3.840
28 Highlands	3.189	0.748	3.937
29 Hillsborough	3.131	0.748	3.879
30 Holmes	2.963	0.748	3.711
31 Indian River	3.157	0.748	3.905
32 Jackson	3.174	0.748	3.922
33 Jefferson	3.131	0.748	3.879
34 Lafayette	3.068	0.748	3.816
35 Lake	3.201	0.748	3.949
36 Lee	3.164	0.748	3.912
37 Leon	3.199	0.748	3.947
38 Levy	3.195	0.748	3.943
39 Liberty	3.032	0.748	3.780
40 Madison	3.186	0.748	3.934
41 Manatee	3.172	0.748	3.920
42 Marion	3.177	0.748	3.925
43 Martin	3.195	0.748	3.943
44 Monroe	1.086	0.748	1.834
45 Nassau	3.212	0.748	3.960
46 Okaloosa	3.229	0.748	3.977
47 Okeechobee	3.141	0.748	3.889
48 Orange	3.159	0.748	3.907
49 Osceola	3.244	0.748	3.992
50 Palm Beach	3.201	0.748	3.949
51 Pasco	3.201	0.748	3.949
52 Pinellas	3.189	0.748	3.937
53 Polk	3.160	0.748	3.908
54 Putnam	3.115	0.748	3.863
55 St. Johns	3.160	0.748	3.908
56 St. Lucie	3.143	0.748	3.891
57 Santa Rosa	3.198	0.748	3.946
58 Sarasota	2.924	0.748	3.672
59 Seminole	3.122	0.748	3.870
60 Sumter	2.759	0.748	3.507
61 Suwannee	3.232	0.748	3.980
62 Taylor	3.209	0.748	3.957
63 Union	3.167	0.748	3.915
64 Volusia	3.159	0.748	3.907
65 Wakulla	3.160	0.748	3.908
66 Walton	1.611	0.748	2.359
67 Washington	3.229	0.748	3.977
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
State	3.189	0.748	3.937

2023-24 FEFP Second Calculation
Local Effort Taxes

District	2023 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	24,931,143,421	75,080,637	17,902,555	92,983,192
2 Baker	1,599,032,703	4,870,782	1,148,233	6,019,015
3 Bay	30,893,805,547	95,943,803	22,184,224	118,128,027
4 Bradford	1,474,173,619	4,508,848	1,058,575	5,567,423
5 Brevard	69,810,209,402	210,100,806	50,129,315	260,230,121
6 Broward	302,358,426,389	916,073,466	217,117,539	1,133,191,005
7 Calhoun	566,756,429	1,648,037	406,976	2,055,013
8 Charlotte	32,928,598,758	101,946,942	23,645,368	125,592,310
9 Citrus	15,763,824,919	48,305,404	11,319,687	59,625,091
10 Clay	19,176,265,443	58,007,436	13,770,093	71,777,529
11 Collier	165,332,106,903	323,627,679	118,721,679	442,349,358
12 Columbia	4,458,452,373	13,769,128	3,201,525	16,970,653
13 Dade	509,432,962,106	1,585,518,397	365,813,621	1,951,332,018
14 DeSoto	2,608,954,243	7,726,679	1,873,438	9,600,117
15 Dixie	817,889,731	2,538,468	587,310	3,125,778
16 Duval	113,015,991,404	345,340,705	81,154,523	426,495,228
17 Escambia	31,547,956,943	96,218,745	22,653,957	118,872,702
18 Flagler	16,745,976,490	50,720,214	12,024,951	62,745,165
19 Franklin	3,802,480,510	7,315,364	2,730,485	10,045,849
20 Gadsden	2,493,147,575	7,661,343	1,790,279	9,451,622
21 Gilchrist	1,302,130,324	4,021,395	935,034	4,956,429
22 Glades	1,167,567,097	3,483,647	838,407	4,322,054
23 Gulf	3,993,358,832	12,221,595	2,867,551	15,089,146
24 Hamilton	1,267,286,209	3,773,877	910,013	4,683,890
25 Hardee	2,785,344,783	8,438,926	2,000,100	10,439,026
26 Hendry	4,499,197,225	12,983,603	3,230,784	16,214,387
27 Hernando	17,941,689,644	53,256,676	12,883,568	66,140,244
28 Highlands	8,539,319,511	26,142,614	6,131,915	32,274,529
29 Hillsborough	173,779,587,516	522,339,733	124,787,646	647,127,379
30 Holmes	668,021,853	1,900,175	479,693	2,379,868
31 Indian River	30,300,456,410	91,832,199	21,758,152	113,590,351
32 Jackson	2,376,321,135	7,240,746	1,706,389	8,947,135
33 Jefferson	1,178,735,763	3,542,997	846,427	4,389,424
34 Lafayette	385,306,334	1,134,835	276,681	1,411,516
35 Lake	39,595,470,492	121,675,297	28,432,715	150,108,012
36 Lee	145,086,194,440	440,690,610	104,183,495	544,874,105
37 Leon	24,929,924,768	76,560,796	17,901,680	94,462,476
38 Levy	3,370,920,603	10,339,288	2,420,591	12,759,879
39 Liberty	378,254,891	1,100,994	271,617	1,372,611
40 Madison	1,286,493,744	3,934,818	923,805	4,858,623
41 Manatee	72,173,995,678	219,778,478	51,826,703	271,605,181
42 Marion	34,911,994,670	106,478,791	25,069,605	131,548,396
43 Martin	35,530,224,620	108,978,305	25,513,544	134,491,849
44 Monroe	52,341,975,509	54,569,650	37,585,726	92,155,376
45 Nassau	16,902,633,949	52,119,610	12,137,443	64,257,053
46 Okaloosa	30,390,733,381	94,206,411	21,822,978	116,029,389
47 Okeechobee	4,573,998,859	13,792,253	3,284,497	17,076,750
48 Orange	226,997,717,030	688,402,357	163,002,521	851,404,878
49 Osceola	53,319,961,758	166,051,158	38,287,998	204,339,156
50 Palm Beach	332,828,757,631	1,022,769,459	238,997,674	1,261,767,133
51 Pasco	54,867,526,866	168,605,715	39,399,274	208,004,989
52 Pinellas	140,322,662,036	429,589,410	100,762,897	530,352,307
53 Polk	69,492,250,246	210,811,690	49,900,995	260,712,685
54 Putnam	7,482,717,800	22,376,319	5,373,190	27,749,509
55 St. Johns	54,218,088,600	164,475,994	38,932,925	203,408,919
56 St. Lucie	42,603,055,308	128,545,347	30,592,402	159,137,749
57 Santa Rosa	18,550,500,490	56,951,521	13,320,743	70,272,264
58 Sarasota	107,921,659,624	302,940,415	77,496,385	380,436,800
59 Seminole	54,992,991,347	164,820,594	39,489,367	204,309,961
60 Sumter	22,622,573,390	59,919,053	16,244,817	76,163,870
61 Suwannee	2,877,565,792	8,928,281	2,066,322	10,994,603
62 Taylor	2,328,432,570	7,173,063	1,672,001	8,845,064
63 Union	393,724,576	1,197,049	282,726	1,479,775
64 Volusia	63,446,521,739	192,410,460	45,559,678	237,970,138
65 Wakulla	2,700,744,227	8,192,978	1,939,350	10,132,328
66 Walton	46,385,960,816	71,738,672	33,308,831	105,047,503
67 Washington	1,418,314,747	4,396,549	1,018,463	5,415,012
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
State	3,367,187,019,741	9,893,757,286	2,417,909,651	12,311,666,937