

**FLORIDA EDUCATION FINANCE PROGRAM**

**2004-05**

**FOURTH CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

## TABLE OF CONTENTS

FEFP Program Summary.....	1
Declining Enrollment Supplement .....	5
Sparsity Supplement Calculation .....	6
Discretionary Contributions .....	8
Discretionary Tax Equalization/Supplemental Discretionary Millage.....	9
Safe Schools Allocation .....	10
Minimum Guarantee Allocation .....	11
Required Local Effort Taxes Calculation .....	14
Discretionary Lottery/School Recognition .....	15
Prior Year Adjustments .....	16
Program Cost Factors.....	20
Reported Unweighted FTE Summary .....	21
Reported Weighted FTE Summary .....	22
Funded Weighted FTE Summary.....	23
Additions to Funded Weighted FTE .....	24
Small District ESE Supplement.....	25
Group Two Weighted FTE Capping Process .....	28
Florida Price Level Index (FPLI) / District Cost Differential (DCD) .....	34
Actual Nonvoted Millage Rates .....	35

2004-05 FEFP - FOURTH CALCULATION  
 PREKINDERGARTEN THROUGH GRADE 12 FUNDING SUMMARY - PAGE 1

District	\$3,670.26										
	Unweighted FTE	Funded Weighted FTE <sup>1</sup>	Times Funded Weighted FTE	District Cost Differential	Base Funding <sup>2</sup>	Declining Enrollment Supplement	Sparsity Supplement	Discretionary Contribution	Discretionary Equalization	Safe Schools	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	28,143.68	31,067.53	114,025.913	0.9690	110,491,110	426,596	0	0	0	996,595	
2 Baker	4,625.72	4,857.03	17,826,563	0.9531	16,990,497	0	457,994	0	110,139	100,221	
3 Bay	26,506.73	29,323.36	107,624,355	0.9486	102,092,463	0	0	0	0	802,632	
4 Bradford	3,658.21	3,889.08	14,273,935	0.9525	13,595,923	125,485	575,107	0	43,944	104,655	
5 Brevard	73,415.69	81,062.10	297,518,983	0.9755	290,229,768	0	0	0	0	1,978,511	
6 Broward	268,888.58	297,247.67	1,090,976,233	1.0445	1,139,524,675	0	0	0	0	6,504,239	
7 Calhoun	2,282.38	2,467.92	9,057,908	0.9363	8,480,919	0	1,020,934	0	49,021	62,214	
8 Charlotte	17,198.83	18,613.39	68,315,981	0.9587	65,494,531	1,181,091	0	0	0	453,022	
9 Citrus	15,440.08	16,760.13	61,514,035	0.9389	57,755,527	0	1,040,592	0	0	337,191	
10 Clay	32,235.79	34,783.19	127,663,351	0.9673	123,488,759	0	0	0	72,803	580,899	
11 Collier	41,591.06	46,878.35	172,055,733	1.0240	176,185,071	0	0	0	0	945,984	
12 Columbia	9,805.17	10,455.05	38,372,752	0.9350	35,878,523	0	851,314	0	98,696	280,932	
13 Miami-Dade	362,290.97	399,508.92	1,466,301,609	1.0445	1,531,552,031	6,588,186	0	0	0	12,592,717	
14 DeSoto	5,039.18	5,387.95	19,775,177	0.9655	19,092,933	124,160	407,202	0	7,764	146,163	
15 Dixie	2,061.69	2,243.48	8,234,155	0.9389	7,731,048	125,670	636,748	0	11,460	84,737	
16 Duval	127,757.04	138,963.01	510,030,377	0.9870	503,399,982	0	0	0	0	4,125,790	
17 Escambia	43,065.99	46,699.11	171,397,875	0.9507	162,947,960	141,316	0	0	0	1,272,295	
18 Flagler	9,625.96	10,309.47	37,838,435	0.9618	36,393,007	0	0	0	0	193,144	
19 Franklin	1,315.54	1,413.34	5,187,325	0.9630	4,995,394	0	138,483	0	0	69,540	
20 Gadsden	6,086.03	6,682.62	24,526,953	0.9621	23,597,381	450,481	1,921,689	0	74,686	180,490	
21 Gilchrist	2,740.44	3,029.07	11,117,474	0.9410	10,461,543	0	1,138,254	0	44,350	77,463	
22 Glades	1,249.39	1,305.60	4,791,891	0.9731	4,662,989	0	515,969	0	0	59,176	
23 Gulf	2,140.17	2,294.95	8,423,063	0.9429	7,942,106	0	728,695	0	0	64,763	
24 Hamilton	1,944.22	2,115.85	7,765,720	0.9238	7,173,972	87,822	629,733	0	0	78,254	
25 Hardee	5,095.60	5,437.82	19,958,213	0.9497	18,954,315	13,129	396,976	0	0	135,301	
26 Hendry	7,566.04	8,096.41	29,715,930	0.9831	29,213,731	91,525	1,134,759	0	0	193,990	
27 Hernando	20,382.52	21,849.82	80,194,520	0.9481	76,032,424	0	0	0	0	556,835	
28 Highlands	11,977.41	13,092.88	48,054,274	0.9473	45,521,814	0	1,672,677	0	0	356,250	
29 Hillsborough	185,599.17	204,216.53	749,527,761	1.0015	750,652,053	0	0	0	0	5,902,172	
30 Holmes	3,322.26	3,490.88	12,812,437	0.9247	11,847,660	43,192	1,464,534	0	85,862	76,264	
31 Indian River	16,728.84	18,203.06	66,809,963	0.9696	64,778,940	0	0	0	0	442,836	
32 Jackson	7,064.15	7,876.92	28,910,344	0.9306	26,903,966	0	1,988,668	0	90,720	167,929	
33 Jefferson	1,322.68	1,397.85	5,130,473	0.9684	4,968,350	166,770	535,746	0	0	62,906	
34 Lafayette	1,038.23	1,098.50	4,031,781	0.9328	3,760,845	0	474,735	0	13,788	40,658	
35 Lake	35,385.48	38,299.12	140,567,728	0.9707	136,449,094	0	0	0	0	778,697	
36 Lee	70,274.03	77,642.67	284,968,786	0.9882	281,606,154	0	0	0	0	1,853,405	
37 Leon	31,748.57	34,984.62	128,402,651	0.9887	126,951,701	0	0	0	0	1,183,959	
38 Levy	6,142.77	6,643.39	24,382,969	0.9452	23,046,782	0	1,896,417	0	0	171,265	
39 Liberty	1,346.37	1,567.69	5,753,830	0.9515	5,474,769	0	594,970	0	41,862	47,654	
40 Madison	3,143.82	3,316.85	12,173,702	0.9514	11,582,060	134,625	609,228	0	52,556	121,678	
41 Manatee	40,800.42	44,914.43	164,847,636	0.9805	161,633,107	0	0	0	0	1,326,473	
42 Marion	40,636.88	44,093.51	161,834,646	0.9543	154,438,803	0	0	0	0	994,176	
43 Martin	17,846.42	19,836.53	72,805,223	0.9862	71,800,511	0	0	0	0	459,403	
44 Monroe	9,510.30	9,296.34	34,119,985	1.0686	36,460,616	883,093	0	0	0	392,919	
45 Nassau	10,599.92	11,330.26	41,585,000	0.9632	40,054,672	0	1,639,883	0	0	262,096	
46 Okaloosa	30,810.27	33,855.58	124,258,781	0.9517	118,257,082	0	0	0	0	612,411	
47 Okeechobee	7,235.30	7,829.12	28,734,906	0.9672	27,792,401	0	14,655	0	11,676	179,266	
48 Orange	171,072.35	194,175.15	712,673,286	0.9894	705,118,949	0	0	0	0	5,252,399	
49 Osceola	46,888.66	52,122.09	191,301,622	0.9757	186,652,993	0	0	0	0	1,001,350	
50 Palm Beach	172,237.36	191,455.52	702,691,537	1.0468	735,577,501	0	0	0	0	5,714,153	
51 Pasco	59,534.53	65,267.92	239,550,236	0.9701	232,387,684	0	0	0	0	1,394,375	
52 Pinellas	112,245.05	123,935.22	454,874,481	1.0110	459,878,100	1,754,929	0	0	0	3,820,111	
53 Polk	85,481.03	92,367.98	339,014,502	0.9710	329,183,081	0	0	0	0	2,228,765	
54 Putnam	12,030.22	13,121.41	48,158,986	0.9489	45,698,062	0	1,660,971	0	0	405,606	
55 St. Johns	24,087.11	26,294.06	96,506,037	0.9774	94,325,001	0	0	0	0	321,677	
56 St. Lucie	34,507.52	37,228.96	136,639,963	0.9735	133,019,004	0	0	0	0	880,547	
57 Santa Rosa	24,423.45	26,181.73	96,093,756	0.9469	90,991,178	0	0	0	0	406,618	
58 Sarasota	41,325.05	45,830.64	168,210,365	0.9951	167,386,134	0	0	0	0	1,205,060	
59 Seminole	66,117.91	72,339.66	265,505,361	0.9797	260,115,602	0	0	0	0	1,397,920	
60 Sumter	7,004.99	7,510.21	27,564,423	0.9447	26,040,110	0	1,187,909	0	0	175,443	
61 Suwannee	5,643.73	6,003.20	22,033,305	0.9335	20,568,090	0	1,255,754	0	64,337	160,593	
62 Taylor	3,161.43	3,366.19	12,354,793	0.9569	11,822,301	118,651	613,565	0	0	110,074	
63 Union	2,171.58	2,342.82	8,598,759	0.9409	8,090,572	0	636,437	0	64,180	58,190	
64 Volusia	64,614.84	71,719.39	263,228,808	0.9649	253,989,477	0	0	0	0	1,837,015	
65 Wakulla	4,764.81	5,154.05	18,916,704	0.9701	18,351,095	0	452,235	0	38,866	120,795	
66 Walton	6,435.58	6,772.38	24,856,395	0.9360	23,265,586	0	193,045	0	0	173,107	
67 Washington	3,462.21	3,703.42	13,592,514	0.9280	12,613,853	0	1,201,021	0	37,897	78,215	
68 Washington Special	557.47	631.40	2,317,402	0.9280	2,150,549	6,871	0	0	0	5,167	
69 FAMU Lab School	512.00	533.55	1,958,267	0.9887	1,936,139	0	234,328	84,854	27,000	34,746	
70 FAU Lab School	637.20	643.66	2,362,400	1.0468	2,472,960	0	0	199,597	39,100	35,906	
71 FSU Lab - Broward	709.96	741.70	2,722,232	1.0445	2,843,371	0	0	148,410	30,450	36,580	
72 FSU Lab - Leon	1,597.02	1,689.03	6,199,179	0.9887	6,129,128	6,476	578,184	264,674	80,250	44,802	
73 UF Lab School	1,145.32	1,212.14	4,448,869	0.9690	4,310,954	11,813	500,589	168,774	58,350	40,616	
74 Virtual School	2,938.75	3,296.02	12,097,250	1.0000	12,097,250	0	0	608,880	134,609	0	
State	2,608,793.12	2,871,368.45	10,538,668,767		10,535,354,686	12,481,881	31,000,000	1,475,189	1,384,366	75,350,000	

1 Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, and Advanced International Certificate of Education are included in the Weighted FTE.

2 Weighted FTE x BSA x DCD (column 3 x column 4)

2004-05 FEFP - FOURTH CALCULATION  
 PREKINDERGARTEN THROUGH GRADE 12 FUNDING SUMMARY - PAGE 2

District	ESE Guaranteed Allocation	Supplemental Academic Instruction	Summer Reading Program	Minimum Guarantee	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,022,634	8,466,167	268,348	0	132,671,450	44,716,613	87,954,837
2 Baker	962,591	2,086,802	44,063	0	20,752,307	2,674,209	18,078,098
3 Bay	8,727,063	8,299,525	250,571	0	120,172,254	48,002,873	72,169,381
4 Bradford	1,686,222	1,310,922	35,668	0	17,477,926	3,344,470	14,133,456
5 Brevard	29,258,610	21,075,614	709,514	0	343,252,017	133,073,141	210,178,876
6 Broward	90,406,957	56,393,060	2,630,219	0	1,295,459,150	592,840,226	702,618,924
7 Calhoun	814,065	497,811	21,236	0	10,946,200	1,450,789	9,495,411
8 Charlotte	6,909,335	3,908,967	175,223	0	78,122,169	69,432,742	8,689,427
9 Citrus	7,248,286	3,618,080	147,315	0	70,146,991	37,289,240	32,857,751
10 Clay	11,894,173	9,260,089	305,567	0	145,602,290	35,015,282	110,587,008
11 Collier	19,168,003	7,709,526	400,712	0	204,409,296	184,622,092	19,787,204
12 Columbia	3,979,424	4,144,776	94,923	0	45,328,588	8,766,783	36,561,805
13 Miami-Dade	143,429,739	136,062,180	3,467,196	0	1,833,692,049	771,428,570	1,062,263,479
14 DeSoto	2,190,228	1,752,411	49,207	0	23,770,068	5,836,221	17,933,847
15 Dixie	966,766	480,091	20,234	0	10,056,754	1,984,095	8,072,659
16 Duval	50,074,629	31,333,875	1,240,173	0	590,174,449	209,041,242	381,133,207
17 Escambia	16,258,225	10,581,590	411,723	0	191,613,109	62,871,025	128,742,084
18 Flagler	3,380,326	1,452,982	90,816	0	41,510,275	31,131,294	10,378,981
19 Franklin	554,733	324,046	12,390	0	6,094,586	5,545,091	549,495
20 Gadsden	2,243,337	1,529,195	60,162	0	30,057,421	5,107,991	24,949,430
21 Gilchrist	1,060,339	578,894	26,743	0	13,387,586	2,196,432	11,191,154
22 Glades	409,832	251,777	11,016	0	5,910,759	2,390,026	3,520,733
23 Gulf	633,850	491,648	19,799	0	9,880,861	8,657,501	1,223,360
24 Hamilton	761,317	462,138	18,826	0	9,212,062	2,811,488	6,400,574
25 Hardee	1,923,136	1,152,504	49,051	0	22,624,412	7,170,151	15,454,261
26 Hendry	2,785,591	1,772,187	72,055	0	35,263,838	8,828,336	26,435,502
27 Hernando	7,387,499	4,346,027	195,606	0	88,518,391	32,182,857	56,335,534
28 Highlands	4,482,280	2,454,884	112,155	0	54,600,060	19,174,924	35,425,136
29 Hillsborough	76,486,133	37,446,652	1,768,338	0	872,255,348	292,866,710	579,388,638
30 Holmes	1,136,521	792,719	31,470	0	15,478,222	1,752,282	13,725,940
31 Indian River	6,603,168	3,201,381	162,333	0	75,188,658	63,126,359	12,062,299
32 Jackson	2,483,608	1,523,227	65,620	0	33,223,738	5,616,948	27,606,790
33 Jefferson	905,478	388,264	12,854	0	7,040,368	2,044,706	4,995,662
34 Lafayette	294,114	226,662	9,673	0	4,820,475	818,435	4,002,040
35 Lake	10,612,567	7,765,831	340,064	0	155,946,253	59,745,754	96,200,499
36 Lee	33,832,689	12,798,590	663,913	0	330,754,751	261,783,681	68,971,070
37 Leon	17,339,092	9,343,697	305,697	0	155,124,146	58,641,202	96,482,944
38 Levy	2,345,977	1,346,561	57,518	0	28,864,520	7,216,496	21,648,024
39 Liberty	589,699	261,179	13,929	0	7,024,062	692,465	6,331,597
40 Madison	1,798,546	934,595	30,836	0	15,264,124	2,542,051	12,722,073
41 Manatee	18,842,164	8,102,777	391,624	0	190,296,145	108,265,595	82,030,550
42 Marion	14,955,626	13,329,817	385,414	0	184,103,836	58,874,677	125,229,159
43 Martin	6,757,043	3,559,141	169,305	0	82,745,403	73,721,039	9,024,364
44 Monroe	3,498,441	1,936,400	85,501	0	43,256,970	39,436,366	3,820,604
45 Nassau	2,804,178	2,521,225	100,799	0	47,382,853	26,834,817	20,548,036
46 Okaloosa	11,522,203	9,054,856	295,688	0	139,742,240	58,419,174	81,323,066
47 Okeechobee	2,974,791	1,759,560	69,402	0	32,801,751	7,775,432	25,026,319
48 Orange	55,368,819	36,069,751	1,635,015	0	803,444,933	344,680,632	458,764,301
49 Osceola	13,324,704	9,132,219	445,115	0	210,556,381	73,675,578	136,880,803
50 Palm Beach	66,251,596	33,592,078	1,660,523	0	842,795,851	588,820,772	253,975,079
51 Pasco	26,676,762	17,177,349	563,580	0	278,199,750	83,093,027	195,106,723
52 Pinellas	51,149,850	24,178,285	1,078,482	0	541,859,757	286,903,658	254,956,099
53 Polk	33,720,287	21,613,890	821,102	0	387,567,125	107,768,624	279,798,501
54 Putnam	3,831,890	3,108,311	112,367	0	54,817,207	15,043,211	39,773,996
55 St. Johns	7,474,735	4,634,829	230,194	0	106,986,436	73,677,948	33,308,488
56 St. Lucie	13,610,363	6,820,550	321,255	0	154,651,719	71,506,996	83,144,723
57 Santa Rosa	8,598,931	8,355,559	230,815	0	108,583,101	32,732,694	75,850,407
58 Sarasota	21,166,707	7,814,505	391,001	0	197,963,407	176,928,428	21,034,979
59 Seminole	19,749,888	16,347,447	626,876	0	298,237,733	110,736,986	187,500,747
60 Sumter	2,667,845	1,330,575	65,872	0	31,467,754	12,828,424	18,639,330
61 Suwannee	1,243,036	1,497,273	53,398	0	24,842,481	5,355,717	19,486,764
62 Taylor	1,180,040	788,904	30,475	0	14,664,010	4,310,748	10,353,262
63 Union	613,087	539,463	20,150	0	10,022,079	914,166	9,107,913
64 Volusia	27,234,292	18,415,351	624,952	0	302,101,087	129,201,890	172,899,197
65 Wakulla	1,922,156	976,078	43,964	0	21,905,189	4,281,674	17,623,515
66 Walton	1,919,576	1,247,040	61,034	0	26,859,388	24,210,578	2,648,810
67 Washington	979,086	922,601	32,820	0	15,865,493	2,752,572	13,112,921
68 Washington Special	1,418,046	163,953	5,515	47,608	3,797,709	0	3,797,709
69 FAMU Lab School	50,218	249,152	5,168	0	2,621,605	0	2,621,605
70 FAU Lab School	39,501	147,769	7,483	0	2,942,316	0	2,942,316
71 FSU Lab - Broward	149,304	108,197	5,828	0	3,322,140	0	3,322,140
72 FSU Lab - Leon	359,515	281,806	15,359	0	7,760,194	0	7,760,194
73 UF Lab School	283,776	318,822	11,168	0	5,704,862	0	5,704,862
74 Virtual School	0	0	0	0	12,840,739	0	12,840,739
State	1,008,385,238	653,922,659	25,000,000	47,608	12,344,401,627	5,617,184,216	6,727,217,411

2004-05 FEFP - FOURTH CALCULATION  
 PREKINDERGARTEN THROUGH GRADE 12 FUNDING SUMMARY - PAGE 3

District	Gross State FEFP	Adjustment for Failed Contingency Item	Prior Year Adjustments	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	87,954,837	0	(337,984)	0	87,616,853
2 Baker	18,078,098	0	(58,761)	0	18,019,337
3 Bay	72,169,381	0	57,547	0	72,226,928
4 Bradford	14,133,456	0	(51,027)	0	14,082,429
5 Brevard	210,178,876	0	(552,277)	0	209,626,599
6 Broward	702,618,924	0	7,323,786	0	709,942,710
7 Calhoun	9,495,411	0	(11,565)	0	9,483,846
8 Charlotte	8,689,427	0	(232,708)	0	8,456,719
9 Citrus	32,857,751	0	(189,070)	0	32,668,681
10 Clay	110,587,008	0	(372,777)	0	110,214,231
11 Collier	19,787,204	0	(385,995)	0	19,401,209
12 Columbia	36,561,805	0	(121,296)	0	36,440,509
13 Miami-Dade	1,062,263,479	(150,000)	8,149,362	0	1,070,262,841
14 DeSoto	17,933,847	0	(19,088)	0	17,914,759
15 Dixie	8,072,659	0	(27,641)	0	8,045,018
16 Duval	381,133,207	0	(1,654,835)	0	379,478,372
17 Escambia	128,742,084	0	(700,930)	0	128,041,154
18 Flagler	10,378,981	0	(96,608)	0	10,282,373
19 Franklin	549,495	0	(14,021)	0	535,474
20 Gadsden	24,949,430	0	(87,243)	0	24,862,187
21 Gilchrist	11,191,154	0	(36,404)	0	11,154,750
22 Glades	3,520,733	0	(19,541)	0	3,501,192
23 Gulf	1,223,360	0	(16,648)	0	1,206,712
24 Hamilton	6,400,574	0	(13,988)	0	6,386,586
25 Hardee	15,454,261	0	(62,264)	0	15,391,997
26 Hendry	26,435,502	0	(94,483)	0	26,341,019
27 Hernando	56,335,534	0	(87,617)	0	56,247,917
28 Highlands	35,425,136	0	(140,578)	0	35,284,558
29 Hillsborough	579,388,638	0	(634,757)	0	578,753,881
30 Holmes	13,725,940	0	(36,428)	0	13,689,512
31 Indian River	12,062,299	0	(209,049)	0	11,853,250
32 Jackson	27,606,790	0	(76,341)	0	27,530,449
33 Jefferson	4,995,662	0	(11,114)	0	4,984,548
34 Lafayette	4,002,040	0	(12,664)	0	3,989,376
35 Lake	96,200,499	0	(154,274)	0	96,046,225
36 Lee	68,971,070	0	(903,014)	0	68,068,056
37 Leon	96,482,944	0	(440,333)	0	96,042,611
38 Levy	21,648,024	0	(73,656)	0	21,574,368
39 Liberty	6,331,597	0	2,276	0	6,333,873
40 Madison	12,722,073	0	(46,054)	0	12,676,019
41 Manatee	82,030,550	0	1,027,298	0	83,057,848
42 Marion	125,229,159	0	(262,981)	0	124,966,178
43 Martin	9,024,364	0	17,801	0	9,042,165
44 Monroe	3,820,604	0	(155,130)	0	3,665,474
45 Nassau	20,548,036	0	(138,246)	0	20,409,790
46 Okaloosa	81,323,066	0	(276,340)	0	81,046,726
47 Okeechobee	25,026,319	0	(91,137)	0	24,935,182
48 Orange	458,764,301	0	1,526,916	0	460,291,217
49 Osceola	136,880,803	0	(477,157)	0	136,403,646
50 Palm Beach	253,975,079	0	(784,505)	0	253,190,574
51 Pasco	195,106,723	0	(564,495)	0	194,542,228
52 Pinellas	254,956,099	0	267,397	0	255,223,496
53 Polk	279,798,501	0	(304,336)	0	279,494,165
54 Putnam	39,773,996	0	(244,627)	0	39,529,369
55 St. Johns	33,308,488	0	(257,306)	0	33,051,182
56 St. Lucie	83,144,723	0	(368,237)	0	82,776,486
57 Santa Rosa	75,850,407	0	(296,051)	0	75,554,356
58 Sarasota	21,034,979	0	(555,831)	0	20,479,148
59 Seminole	187,500,747	0	(717,012)	0	186,783,735
60 Sumter	18,639,330	0	(80,228)	0	18,559,102
61 Suwannee	19,486,764	0	(66,488)	0	19,420,276
62 Taylor	10,353,262	0	(39,917)	0	10,313,345
63 Union	9,107,913	0	(8,933)	0	9,098,980
64 Volusia	172,899,197	0	(411,523)	0	172,487,674
65 Wakulla	17,623,515	0	(57,358)	0	17,566,157
66 Walton	2,648,810	0	(43,892)	0	2,604,918
67 Washington	13,112,921	0	(41,014)	0	13,071,907
68 Washington Special	3,797,709	0	(16,340)	0	3,781,369
69 FAMU Lab School	2,621,605	0	(6,307)	0	2,615,298
70 FAU Lab School	2,942,316	0	(6,164)	0	2,936,152
71 FSU Lab - Broward	3,322,140	0	(6,277)	0	3,315,863
72 FSU Lab - Leon	7,760,194	0	(19,663)	0	7,740,531
73 UF Lab School	5,704,862	0	(14,842)	0	5,690,020
74 Virtual School	12,840,739	0	(782,020)	0	12,058,719
State	6,727,217,411	(150,000)	3,294,993	0	6,730,362,404

2004-05 FEFP - FOURTH CALCULATION  
 PREKINDERGARTEN THROUGH GRADE 12 FUNDING SUMMARY - PAGE 4

District	Net	Adjustment	Adjustment	Prior Year	Adjusted
	State FEFP	for Opportunity Scholarships	for McKay Scholarships	Adjustments for Scholarship Deductions	Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	87,616,853	0	(654,337)	0	86,962,516
2 Baker	18,019,337	0	(24,399)	0	17,994,938
3 Bay	72,226,928	0	(745,162)	0	71,481,766
4 Bradford	14,082,429	0	(133,704)	0	13,948,725
5 Brevard	209,626,599	0	(2,743,571)	0	206,883,028
6 Broward	709,942,710	(35,794)	(9,723,093)	0	700,183,823
7 Calhoun	9,483,846	0	(25,999)	0	9,457,847
8 Charlotte	8,456,719	0	(498,506)	0	7,958,213
9 Citrus	32,668,681	0	(298,459)	0	32,370,222
10 Clay	110,214,231	0	(1,262,764)	0	108,951,467
11 Collier	19,401,209	0	(1,111,495)	0	18,289,714
12 Columbia	36,440,509	0	(404,270)	0	36,036,239
13 Miami-Dade	1,070,262,841	(1,742,409)	(23,283,540)	0	1,045,236,892
14 DeSoto	17,914,759	0	(24,824)	0	17,889,935
15 Dixie	8,045,018	0	(31,031)	0	8,013,987
16 Duval	379,478,372	(329,117)	(12,150,606)	0	366,998,649
17 Escambia	128,041,154	(81,992)	(1,120,465)	0	126,838,697
18 Flagler	10,282,373	0	(46,031)	0	10,236,342
19 Franklin	535,474	0	0	0	535,474
20 Gadsden	24,862,187	(23,988)	(328,459)	0	24,509,740
21 Gilchrist	11,154,750	0	(37,686)	0	11,117,064
22 Glades	3,501,192	0	0	0	3,501,192
23 Gulf	1,206,712	0	0	0	1,206,712
24 Hamilton	6,386,586	0	(72,959)	0	6,313,627
25 Hardee	15,391,997	0	(7,312)	0	15,384,685
26 Hendry	26,341,019	0	(14,948)	0	26,326,071
27 Hernando	56,247,917	0	(303,093)	0	55,944,824
28 Highlands	35,284,558	0	(135,406)	0	35,149,152
29 Hillsborough	578,753,881	0	(5,021,741)	0	573,732,140
30 Holmes	13,689,512	0	0	0	13,689,512
31 Indian River	11,853,250	0	(107,771)	0	11,745,479
32 Jackson	27,530,449	0	(105,157)	0	27,425,292
33 Jefferson	4,984,548	0	(31,817)	0	4,952,731
34 Lafayette	3,989,376	0	0	0	3,989,376
35 Lake	96,046,225	0	(749,246)	0	95,296,979
36 Lee	68,068,056	0	(2,594,970)	0	65,473,086
37 Leon	96,042,611	0	(2,043,624)	0	93,998,987
38 Levy	21,574,368	0	(201,053)	0	21,373,315
39 Liberty	6,333,873	0	(22,467)	0	6,311,406
40 Madison	12,676,019	0	(172,647)	0	12,503,372
41 Manatee	83,057,848	0	(2,012,570)	0	81,045,278
42 Marion	124,966,178	0	(506,319)	0	124,459,859
43 Martin	9,042,165	0	(282,667)	0	8,759,498
44 Monroe	3,665,474	0	(224,935)	0	3,440,539
45 Nassau	20,409,790	0	(128,214)	0	20,281,576
46 Okaloosa	81,046,726	0	(1,051,023)	0	79,995,703
47 Okeechobee	24,935,182	0	(4,808)	0	24,930,374
48 Orange	460,291,217	(250,921)	(6,516,971)	0	453,523,325
49 Osceola	136,403,646	0	(575,336)	0	135,828,310
50 Palm Beach	253,190,574	(488,191)	(5,239,095)	0	247,463,288
51 Pasco	194,542,228	0	(1,498,269)	0	193,043,959
52 Pinellas	255,223,496	0	(5,381,580)	0	249,841,916
53 Polk	279,494,165	0	(1,854,952)	0	277,639,213
54 Putnam	39,529,369	0	(168,482)	0	39,360,887
55 St. Johns	33,051,182	0	(588,423)	0	32,462,759
56 St. Lucie	82,776,486	0	(714,513)	0	82,061,973
57 Santa Rosa	75,554,356	0	(83,326)	0	75,471,030
58 Sarasota	20,479,148	0	(1,987,103)	0	18,492,045
59 Seminole	186,783,735	0	(1,862,507)	0	184,921,228
60 Sumter	18,559,102	0	(89,346)	0	18,469,756
61 Suwannee	19,420,276	0	(260,378)	0	19,159,898
62 Taylor	10,313,345	0	(67,019)	0	10,246,326
63 Union	9,098,980	0	(31,049)	0	9,067,931
64 Volusia	172,487,674	0	(1,356,297)	0	171,131,377
65 Wakulla	17,566,157	0	(162,434)	0	17,403,723
66 Walton	2,604,918	0	(65,737)	0	2,539,181
67 Washington	13,071,907	0	(1,216)	0	13,070,691
68 Washington Special	3,781,369	0	0	0	3,781,369
69 FAMU Lab School	2,615,298	0	0	0	2,615,298
70 FAU Lab School	2,936,152	0	0	0	2,936,152
71 FSU Lab - Broward	3,315,863	0	0	0	3,315,863
72 FSU Lab - Leon	7,740,531	0	(34,783)	0	7,705,748
73 UF Lab School	5,690,020	0	(18,923)	0	5,671,097
74 Virtual School	12,058,719	0	0	0	12,058,719
State	6,730,362,404	(2,952,412)	(99,000,887)	0	6,628,409,105

2004-05 FEFP - FOURTH CALCULATION  
DECLINING ENROLLMENT SUPPLEMENT

District	2003-04	2004-05	Unweighted	One Half	Prior Year	Prior Year	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,366.47	28,143.68	222.79	111.40	108,626,905	3,829.41	426,596
2 Baker	4,503.91	4,625.72	0.00	0.00	16,111,219	3,577.16	0
3 Bay	26,125.46	26,506.73	0.00	0.00	98,621,665	3,774.93	0
4 Bradford	3,726.32	3,658.21	68.11	34.06	13,728,604	3,684.23	125,485
5 Brevard	72,419.60	73,415.69	0.00	0.00	279,613,751	3,861.02	0
6 Broward	267,495.03	268,888.58	0.00	0.00	1,130,413,059	4,225.92	0
7 Calhoun	2,196.35	2,282.38	0.00	0.00	7,916,056	3,604.19	0
8 Charlotte	17,827.02	17,198.83	628.19	314.10	67,033,909	3,760.24	1,181,091
9 Citrus	15,257.62	15,440.08	0.00	0.00	56,102,463	3,677.01	0
10 Clay	30,941.38	32,235.79	0.00	0.00	115,106,387	3,720.14	0
11 Collier	39,821.05	41,591.06	0.00	0.00	165,487,743	4,155.79	0
12 Columbia	9,706.07	9,805.17	0.00	0.00	35,112,556	3,617.59	0
13 Miami-Dade	365,383.78	362,290.97	3,092.81	1,546.41	1,556,649,555	4,260.31	6,588,186
14 DeSoto	5,105.66	5,039.18	66.48	33.24	19,070,899	3,735.25	124,160
15 Dixie	2,129.20	2,061.69	67.51	33.76	7,925,868	3,722.46	125,670
16 Duval	127,482.18	127,757.04	0.00	0.00	487,342,159	3,822.83	0
17 Escambia	43,142.03	43,065.99	76.04	38.02	160,354,161	3,716.89	141,316
18 Flagler	8,337.04	9,625.96	0.00	0.00	31,545,083	3,783.73	0
19 Franklin	1,313.90	1,315.54	0.00	0.00	4,905,298	3,733.39	0
20 Gadsden	6,329.69	6,086.03	243.66	121.83	23,404,796	3,697.62	450,481
21 Gilchrist	2,696.79	2,740.44	0.00	0.00	10,059,391	3,730.14	0
22 Glades	1,037.36	1,249.39	0.00	0.00	3,861,790	3,722.71	0
23 Gulf	2,113.18	2,140.17	0.00	0.00	7,741,425	3,663.40	0
24 Hamilton	1,992.43	1,944.22	48.21	24.11	7,257,540	3,642.56	87,822
25 Hardee	5,102.77	5,095.60	7.17	3.59	18,661,494	3,657.13	13,129
26 Hendry	7,614.33	7,566.04	48.29	24.15	28,857,126	3,789.84	91,525
27 Hernando	19,304.04	20,382.52	0.00	0.00	70,465,991	3,650.32	0
28 Highlands	11,596.67	11,977.41	0.00	0.00	43,720,143	3,770.06	0
29 Hillsborough	178,335.29	185,599.17	0.00	0.00	712,561,013	3,995.63	0
30 Holmes	3,346.50	3,322.26	24.24	12.12	11,925,941	3,563.71	43,192
31 Indian River	16,287.67	16,728.84	0.00	0.00	62,572,486	3,841.71	0
32 Jackson	6,890.78	7,064.15	0.00	0.00	25,790,564	3,742.76	0
33 Jefferson	1,413.71	1,322.68	91.03	45.52	5,179,367	3,663.67	166,770
34 Lafayette	1,023.53	1,038.23	0.00	0.00	3,664,061	3,579.83	0
35 Lake	33,552.77	35,385.48	0.00	0.00	126,225,607	3,762.00	0
36 Lee	65,693.94	70,274.03	0.00	0.00	260,150,367	3,960.04	0
37 Leon	31,623.32	31,748.57	0.00	0.00	122,930,891	3,887.35	0
38 Levy	6,064.83	6,142.77	0.00	0.00	22,509,335	3,711.45	0
39 Liberty	1,346.36	1,346.37	0.00	0.00	5,504,863	4,088.70	0
40 Madison	3,218.76	3,143.82	74.94	37.47	11,564,607	3,592.88	134,625
41 Manatee	39,553.61	40,800.42	0.00	0.00	155,687,617	3,936.12	0
42 Marion	39,678.98	40,636.88	0.00	0.00	150,094,512	3,782.72	0
43 Martin	17,447.45	17,646.42	0.00	0.00	69,714,712	3,995.70	0
44 Monroe	8,923.32	8,510.30	413.02	206.51	38,158,537	4,276.27	883,093
45 Nassau	10,404.31	10,599.92	0.00	0.00	38,060,265	3,658.12	0
46 Okaloosa	30,646.66	30,810.27	0.00	0.00	115,794,235	3,778.36	0
47 Okeechobee	7,137.32	7,235.30	0.00	0.00	27,127,635	3,800.82	0
48 Orange	164,349.97	171,072.35	0.00	0.00	658,478,163	4,006.56	0
49 Osceola	43,652.38	46,888.66	0.00	0.00	171,076,338	3,919.06	0
50 Palm Beach	168,010.57	172,237.36	0.00	0.00	715,668,095	4,259.66	0
51 Pasco	56,342.71	59,534.53	0.00	0.00	216,846,998	3,848.71	0
52 Pinellas	113,112.04	112,245.05	866.99	433.50	457,909,230	4,048.28	1,754,929
53 Polk	83,204.41	85,481.03	0.00	0.00	311,621,852	3,745.26	0
54 Putnam	11,856.04	12,030.22	0.00	0.00	44,278,129	3,734.65	0
55 St. Johns	22,956.50	24,087.11	0.00	0.00	88,275,108	3,845.32	0
56 St. Lucie	32,418.14	34,507.52	0.00	0.00	123,639,026	3,813.88	0
57 Santa Rosa	23,825.41	24,423.45	0.00	0.00	87,147,687	3,657.76	0
58 Sarasota	39,417.44	41,325.05	0.00	0.00	158,504,739	4,021.18	0
59 Seminole	64,327.43	66,117.91	0.00	0.00	248,133,859	3,857.36	0
60 Sumter	6,660.70	7,004.99	0.00	0.00	24,353,856	3,656.35	0
61 Suwannee	5,625.16	5,643.73	0.00	0.00	20,198,681	3,590.77	0
62 Taylor	3,226.84	3,161.43	65.41	32.71	11,704,865	3,627.35	118,651
63 Union	2,138.25	2,171.58	0.00	0.00	7,722,105	3,611.41	0
64 Volusia	63,641.63	64,614.84	0.00	0.00	246,072,432	3,866.53	0
65 Wakulla	4,610.47	4,764.81	0.00	0.00	17,368,400	3,767.16	0
66 Walton	6,351.05	6,435.58	0.00	0.00	22,709,447	3,575.70	0
67 Washington	3,417.12	3,462.21	0.00	0.00	12,094,553	3,539.40	0
68 Washington Special	561.06	557.47	3.59	1.80	2,141,559	3,816.99	6,871
69 FAMU Lab School	460.85	512.00	0.00	0.00	1,694,250	3,676.36	0
70 FAU Lab School	484.86	637.20	0.00	0.00	1,867,100	3,850.80	0
71 FSU Lab - Broward	614.50	709.96	0.00	0.00	2,247,940	3,658.16	0
72 FSU Lab - Leon	1,600.50	1,597.02	3.48	1.74	5,956,996	3,721.96	6,476
73 UF Lab School	1,151.74	1,145.32	6.42	3.21	4,238,533	3,680.11	11,813
74 Virtual School	1,764.23	2,938.75	0.00	0.00	7,258,717	4,114.38	0
State	2,557,438.44	2,608,793.12	6,118.38	3,059.25	10,210,122,309	3,992.32	12,481,881

2004-05 FEFP - FOURTH CALCULATION  
SPARSITY - INDEX, FACTOR, AND COMPUTED SUPPLEMENT

District	Unweighted FTE <sup>1</sup>	High School Centers	High School Centers (Capped at 3)	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement <sup>3</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	28,143.68	7	3	9,381	0.0000	31,067.53	0
2 Baker	4,625.72	1	1	4,626	0.0403	4,857.03	718,410
3 Bay	26,506.73	6	3	8,836	0.0000	29,323.36	0
4 Bradford	3,658.21	1	1	3,658	0.0632	3,889.08	902,113
5 Brevard	73,415.69	14	3	24,472	0.0000	81,062.10	0
6 Broward	268,888.58	28	3	89,630	0.0000	297,247.67	0
7 Calhoun	2,282.38	2	2	1,141	0.1768	2,467.92	1,601,438
8 Charlotte	17,198.83	4	3	5,733	0.0206	18,613.39	1,407,309
9 Citrus	15,440.08	3	3	5,147	0.0303	16,760.13	1,863,875
10 Clay	32,235.79	6	3	10,745	0.0000	34,783.19	0
11 Collier	41,591.06	7	3	13,864	0.0000	46,878.35	0
12 Columbia	9,805.17	2	2	4,903	0.0348	10,455.05	1,335,372
13 Miami-Dade	362,290.97	39	3	120,764	0.0000	399,508.92	0
14 DeSoto	5,039.18	1	1	5,039	0.0323	5,387.95	638,738
15 Dixie	2,061.69	1	1	2,062	0.1213	2,243.48	998,803
16 Duval	127,757.04	19	3	42,586	0.0000	138,963.01	0
17 Escambia	43,065.99	8	3	14,355	0.0000	46,699.11	0
18 Flagler	9,625.96	1	1	9,626	0.0000	10,309.47	0
19 Franklin	1,315.54	2	2	1,000	0.1877	1,413.34	973,661
20 Gadsden	6,086.03	3	3	2,029	0.1229	6,682.62	3,014,363
21 Gilchrist	2,740.44	2	2	1,370	0.1606	3,029.07	1,785,466
22 Glades	1,249.39	1	1	1,249	0.1689	1,305.60	809,350
23 Gulf	2,140.17	2	2	1,070	0.1822	2,294.95	1,534,682
24 Hamilton	1,944.22	1	1	1,944	0.1272	2,115.85	987,800
25 Hardee	5,095.60	1	1	5,096	0.0312	5,437.82	622,696
26 Hendry	7,566.04	2	2	3,783	0.0599	8,096.41	1,779,984
27 Hernando	20,382.52	4	3	6,794	0.0060	21,849.82	0
28 Highlands	11,977.41	3	3	3,992	0.0546	13,092.88	2,623,763
29 Hillsborough	185,599.17	23	3	61,866	0.0000	204,216.53	0
30 Holmes	3,322.26	4	3	1,107	0.1793	3,490.88	2,297,270
31 Indian River	16,728.84	2	2	8,364	0.0000	18,203.06	0
32 Jackson	7,064.15	7	3	2,355	0.1079	7,876.92	3,119,426
33 Jefferson	1,322.68	1	1	1,323	0.1638	1,397.85	840,371
34 Lafayette	1,038.23	1	1	1,038	0.1847	1,098.50	744,670
35 Lake	35,385.48	7	3	11,795	0.0000	38,299.12	0
36 Lee	70,274.03	10	3	23,425	0.0000	77,642.67	0
37 Leon	31,748.57	5	3	10,583	0.0000	34,984.62	0
38 Levy	6,142.77	4	3	2,048	0.1220	6,643.39	2,974,722
39 Liberty	1,346.37	1	1	1,346	0.1622	1,567.69	933,271
40 Madison	3,143.82	1	1	3,144	0.0785	3,316.85	955,636
41 Manatee	40,800.42	5	3	13,600	0.0000	44,914.43	0
42 Marion	40,636.88	7	3	13,546	0.0000	44,093.51	0
43 Martin	17,646.42	2	2	8,823	0.0000	19,836.53	0
44 Monroe	8,510.30	3	3	2,837	0.0889	9,296.34	3,033,267
45 Nassau	10,599.92	3	3	3,533	0.0667	11,330.26	2,773,720
46 Okaloosa	30,810.27	6	3	10,270	0.0000	33,855.58	0
47 Okeechobee	7,235.30	1	1	7,235	0.0008	7,829.12	22,988
48 Orange	171,072.35	16	3	57,024	0.0000	194,175.15	0
49 Osceola	46,888.66	7	3	15,630	0.0000	52,122.09	0
50 Palm Beach	172,237.36	22	3	57,412	0.0000	191,455.52	0
51 Pasco	59,534.53	9	3	19,845	0.0000	65,267.92	0
52 Pinellas	112,245.05	16	3	37,415	0.0000	123,935.22	0
53 Polk	85,481.03	16	3	28,494	0.0000	92,367.98	0
54 Putnam	12,030.22	3	3	4,010	0.0541	13,121.41	2,605,401
55 St. Johns	24,087.11	4	3	8,029	0.0000	26,294.06	0
56 St. Lucie	34,507.52	5	3	11,503	0.0000	37,228.96	0
57 Santa Rosa	24,423.45	6	3	8,141	0.0000	26,181.73	0
58 Sarasota	41,325.05	5	3	13,775	0.0000	45,830.64	0
59 Seminole	66,117.91	8	3	22,039	0.0000	72,339.66	0
60 Sumter	7,004.99	2	2	3,502	0.0676	7,510.21	1,863,355
61 Suwannee	5,643.73	2	2	2,822	0.0894	6,003.20	1,969,777
62 Taylor	3,161.43	1	1	3,161	0.0779	3,366.19	962,438
63 Union	2,171.58	1	1	2,172	0.1161	2,342.82	998,316
64 Volusia	64,614.84	9	3	21,538	0.0000	71,719.39	0
65 Wakulla	4,764.81	1	1	4,765	0.0375	5,154.05	709,376
66 Walton	6,435.58	4	3	2,145	0.1173	6,772.38	2,915,655
67 Washington	3,462.21	2	2	1,731	0.1386	3,703.42	1,883,922
68 Washington Special	557.47	0	0	0	0.0000	631.40	0
69 FAMU Lab School	512.00	1	1	1,000	0.1877	533.55	367,567
70 FAU Lab School	637.20	0	0	0	0.0000	643.66	0
71 FSU Lab - Broward	709.96	0	0	0	0.0000	741.70	0
72 FSU Lab - Leon	1,597.02	1	1	1,597	0.1463	1,689.03	906,940
73 UF Lab School	1,145.32	1	1	1,145	0.1765	1,212.14	785,225
74 Virtual School	2,938.75	0	0	0	0.0000	3,296.02	0
State	2,608,793.12	406				2,871,368.45	57,261,136

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2004-05 FEFP - FOURTH CALCULATION  
 SPARSITY - WEALTH ADJUSTMENT AND PRORATED SPARSITY SUPPLEMENT

District	Potential Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount above State Average	Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	4,147,204	28,143.68	147	0	0	0	0
2 Baker	250,201	4,625.72	54	0	0	718,410	457,994
3 Bay	4,460,908	26,506.73	168	0	0	0	0
4 Bradford	300,931	3,658.21	82	0	0	902,113	575,107
5 Brevard	12,274,788	73,415.69	167	0	0	0	0
6 Broward	56,209,057	268,888.58	209	0	0	0	0
7 Calhoun	126,328	2,282.38	55	0	0	1,601,438	1,020,934
8 Charlotte	6,295,235	17,198.83	366	158	(1,407,309)	0	0
9 Citrus	3,444,578	15,440.08	223	15	(231,601)	1,632,274	1,040,592
10 Clay	3,120,355	32,235.79	97	0	0	0	0
11 Collier	24,850,163	41,591.06	597	0	0	0	0
12 Columbia	808,218	9,805.17	82	0	0	1,335,372	851,314
13 Miami-Dade	72,162,247	362,290.97	199	0	0	0	0
14 DeSoto	522,738	5,039.18	104	0	0	638,738	407,202
15 Dixie	192,667	2,061.69	93	0	0	998,803	636,748
16 Duval	19,695,369	127,757.04	154	0	0	0	0
17 Escambia	5,631,230	43,065.99	131	0	0	0	0
18 Flagler	2,803,136	9,625.96	291	0	0	0	0
19 Franklin	1,030,611	1,315.54	783	575	(756,436)	217,225	138,483
20 Gadsden	486,112	6,086.03	80	0	0	3,014,363	1,921,689
21 Gilchrist	196,557	2,740.44	72	0	0	1,785,466	1,138,254
22 Glades	223,203	1,249.39	179	0	0	809,350	515,969
23 Gulf	836,711	2,140.17	391	183	(391,651)	1,143,031	728,695
24 Hamilton	261,749	1,944.22	135	0	0	987,800	629,733
25 Hardee	676,054	5,095.60	133	0	0	622,696	396,976
26 Hendry	814,776	7,566.04	108	0	0	1,779,984	1,134,759
27 Hernando	3,070,768	20,382.52	151	0	0	0	0
28 Highlands	1,689,859	11,977.41	141	0	0	2,623,763	1,672,677
29 Hillsborough	27,191,338	185,599.17	147	0	0	0	0
30 Holmes	159,242	3,322.26	48	0	0	2,297,270	1,464,534
31 Indian River	5,922,451	16,728.84	354	0	0	0	0
32 Jackson	523,509	7,064.15	74	0	0	3,119,426	1,988,668
33 Jefferson	183,527	1,322.68	139	0	0	840,371	535,746
34 Lafayette	75,411	1,038.23	73	0	0	744,670	474,735
35 Lake	5,726,430	35,385.48	162	0	0	0	0
36 Lee	24,354,191	70,274.03	347	0	0	0	0
37 Leon	5,261,614	31,748.57	166	0	0	0	0
38 Levy	646,821	6,142.77	105	0	0	2,974,722	1,896,417
39 Liberty	63,019	1,346.37	47	0	0	933,271	594,970
40 Madison	221,123	3,143.82	70	0	0	955,636	609,228
41 Manatee	10,249,759	40,800.42	251	0	0	0	0
42 Marion	5,389,712	40,636.88	133	0	0	0	0
43 Martin	7,486,605	17,646.42	424	0	0	0	0
44 Monroe	8,397,723	8,510.30	987	779	(3,033,267)	0	0
45 Nassau	2,404,807	10,599.92	227	19	(201,398)	2,572,322	1,639,883
46 Okaloosa	5,231,568	30,810.27	170	0	0	0	0
47 Okeechobee	721,519	7,235.30	100	0	0	22,988	14,655
48 Orange	32,571,266	171,072.35	190	0	0	0	0
49 Osceola	6,782,409	46,888.66	145	0	0	0	0
50 Palm Beach	53,952,316	172,237.36	313	0	0	0	0
51 Pasco	7,879,778	59,534.53	132	0	0	0	0
52 Pinellas	26,584,460	112,245.05	237	0	0	0	0
53 Polk	10,035,055	85,481.03	117	0	0	0	0
54 Putnam	1,375,164	12,030.22	114	0	0	2,605,401	1,660,971
55 St. Johns	6,925,130	24,087.11	288	0	0	0	0
56 St. Lucie	6,641,517	34,507.52	192	0	0	0	0
57 Santa Rosa	2,963,023	24,423.45	121	0	0	0	0
58 Sarasota	18,794,730	41,325.05	455	0	0	0	0
59 Seminole	10,351,148	66,117.91	157	0	0	0	0
60 Sumter	1,140,603	7,004.99	163	0	0	1,863,355	1,187,909
61 Suwannee	481,561	5,643.73	85	0	0	1,969,777	1,255,754
62 Taylor	450,971	3,161.43	143	0	0	962,438	613,565
63 Union	83,628	2,171.58	39	0	0	998,316	636,437
64 Volusia	12,110,451	64,614.84	187	0	0	0	0
65 Wakulla	387,310	4,764.81	81	0	0	709,376	452,235
66 Walton	3,952,431	6,435.58	614	406	(2,612,845)	302,810	193,045
67 Washington	272,215	3,462.21	79	0	0	1,883,922	1,201,021
68 Washington Special	0	557.47	0	0	0	0	0
69 FAMU Lab School	84,854	512.00	166	0	0	367,567	234,328
70 FAU Lab School	199,597	637.20	313	0	0	0	0
71 FSU Lab - Broward	148,410	709.96	209	0	0	0	0
72 FSU Lab - Leon	264,674	1,597.02	166	0	0	906,940	578,184
73 UF Lab School	168,774	1,145.32	147	0	0	785,225	500,589
74 Virtual School	608,880	2,938.75	207	0	0	0	0
State	542,002,477	2,608,793.12	208		(8,634,507)	48,626,629	31,000,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
 2. Sum of column 5 from this page and column 7 from previous page. Negative numbers set to zero.

2004-05 FEFP - FOURTH CALCULATION  
 FLORIDA VIRTUAL SCHOOL AND UNIVERSITY LABORATORY SCHOOL DISCRETIONARY CONTRIBUTION

District	Potential	Unweighted	Potential	Per FTE	Discretionary
	Discretionary		Discretionary	Amount in	
	Local Effort	FTE	Local Effort	Lab School	Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,147,204	28,143.68	147.36	0.00	0
2 Baker	250,201	4,625.72	54.09	0.00	0
3 Bay	4,460,908	26,506.73	168.29	0.00	0
4 Bradford	300,931	3,658.21	82.26	0.00	0
5 Brevard	12,274,788	73,415.69	167.20	0.00	0
6 Broward	56,209,057	268,888.58	209.04	0.00	0
7 Calhoun	126,328	2,282.38	55.35	0.00	0
8 Charlotte	6,295,235	17,198.83	366.03	0.00	0
9 Citrus	3,444,578	15,440.08	223.09	0.00	0
10 Clay	3,120,355	32,235.79	96.80	0.00	0
11 Collier	24,850,163	41,591.06	597.49	0.00	0
12 Columbia	808,218	9,805.17	82.43	0.00	0
13 Miami-Dade	72,162,247	362,290.97	199.18	0.00	0
14 DeSoto	522,738	5,039.18	103.73	0.00	0
15 Dixie	192,667	2,061.69	93.45	0.00	0
16 Duval	19,695,369	127,757.04	154.16	0.00	0
17 Escambia	5,631,230	43,065.99	130.76	0.00	0
18 Flagler	2,803,136	9,625.96	291.21	0.00	0
19 Franklin	1,030,611	1,315.54	783.41	0.00	0
20 Gadsden	486,112	6,086.03	79.87	0.00	0
21 Gilchrist	196,557	2,740.44	71.72	0.00	0
22 Glades	223,203	1,249.39	178.65	0.00	0
23 Gulf	836,711	2,140.17	390.96	0.00	0
24 Hamilton	261,749	1,944.22	134.63	0.00	0
25 Hardee	676,054	5,095.60	132.67	0.00	0
26 Hendry	814,776	7,566.04	107.69	0.00	0
27 Hernando	3,070,768	20,382.52	150.66	0.00	0
28 Highlands	1,689,859	11,977.41	141.09	0.00	0
29 Hillsborough	27,191,338	185,599.17	146.51	0.00	0
30 Holmes	159,242	3,322.26	47.93	0.00	0
31 Indian River	5,922,451	16,728.84	354.03	0.00	0
32 Jackson	523,509	7,064.15	74.11	0.00	0
33 Jefferson	183,527	1,322.68	138.75	0.00	0
34 Lafayette	75,411	1,038.23	72.63	0.00	0
35 Lake	5,726,430	35,385.48	161.83	0.00	0
36 Lee	24,354,191	70,274.03	346.56	0.00	0
37 Leon	5,261,614	31,748.57	165.73	0.00	0
38 Levy	646,821	6,142.77	105.30	0.00	0
39 Liberty	63,019	1,346.37	46.81	0.00	0
40 Madison	221,123	3,143.82	70.34	0.00	0
41 Manatee	10,249,759	40,800.42	251.22	0.00	0
42 Marion	5,389,712	40,636.88	132.63	0.00	0
43 Martin	7,486,605	17,646.42	424.26	0.00	0
44 Monroe	8,397,723	8,510.30	986.77	0.00	0
45 Nassau	2,404,807	10,599.92	226.87	0.00	0
46 Okaloosa	5,231,568	30,810.27	169.80	0.00	0
47 Okeechobee	721,519	7,235.30	99.72	0.00	0
48 Orange	32,571,266	171,072.35	190.39	0.00	0
49 Osceola	6,782,409	46,888.66	144.65	0.00	0
50 Palm Beach	53,952,316	172,237.36	313.24	0.00	0
51 Pasco	7,879,778	59,534.53	132.36	0.00	0
52 Pinellas	26,584,460	112,245.05	236.84	0.00	0
53 Polk	10,035,055	85,481.03	117.40	0.00	0
54 Putnam	1,375,164	12,030.22	114.31	0.00	0
55 St. Johns	6,925,130	24,087.11	287.50	0.00	0
56 St. Lucie	6,641,517	34,507.52	192.47	0.00	0
57 Santa Rosa	2,963,023	24,423.45	121.32	0.00	0
58 Sarasota	18,794,730	41,325.05	454.80	0.00	0
59 Seminole	10,351,148	66,117.91	156.56	0.00	0
60 Sumter	1,140,603	7,004.99	162.83	0.00	0
61 Suwannee	481,561	5,643.73	85.33	0.00	0
62 Taylor	450,971	3,161.43	142.65	0.00	0
63 Union	83,628	2,171.58	38.51	0.00	0
64 Volusia	12,110,451	64,614.84	187.43	0.00	0
65 Wakulla	387,310	4,764.81	81.29	0.00	0
66 Walton	3,952,431	6,435.58	614.15	0.00	0
67 Washington	272,215	3,462.21	78.62	0.00	0
68 Washington Special	0	557.47	0.00	0.00	0
69 FAMU Lab School	0	512.00	0.00	165.73	84,854
70 FAU Lab School	0	637.20	0.00	313.24	199,597
71 FSU Lab - Broward	0	709.96	0.00	209.04	148,410
72 FSU Lab - Leon	0	1,597.02	0.00	165.73	264,674
73 UF Lab School	0	1,145.32	0.00	147.36	168,774
74 Virtual School	0	2,938.75	0.00	207.19	608,880
State	540,527,288	2,608,793.12	207.19	1,208.29	1,475,189

<sup>1</sup> Discretionary funds per unweighted FTE for school district in which laboratory school is located x unweighted FTE for laboratory school. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2004-05 FEFP - FOURTH CALCULATION  
 EQUALIZATION OF 0.25 MILLS DISCRETIONARY LOCAL EFFORT

District	Equalized Discretionary Mills Allowed <sup>1</sup>	Equalized Discretionary Mills Levied <sup>2</sup>	Potential Discretionary Equalization <sup>1</sup>	Paid Discretionary Equalization
	-1-	-2-	-3-	-4-
1 Alachua	0.173	0.173	0	0
2 Baker	0.250	0.250	110,139	110,139
3 Bay	0.150	0.150	0	0
4 Bradford	0.250	0.250	43,944	43,944
5 Brevard	0.155	0.155	0	0
6 Broward	0.125	0.125	0	0
7 Calhoun	0.250	0.250	49,021	49,021
8 Charlotte	0.074	0.074	0	0
9 Citrus	0.115	0.115	0	0
10 Clay	0.250	0.250	72,803	72,803
11 Collier	0.043	0.043	0	0
12 Columbia	0.250	0.250	98,696	98,696
13 Miami-Dade	0.128	0.128	0	0
14 DeSoto	0.250	0.250	7,764	7,764
15 Dixie	0.250	0.250	11,460	11,460
16 Duval	0.169	0.169	0	0
17 Escambia	0.206	0.206	0	0
18 Flagler	0.087	0.087	0	0
19 Franklin	0.032	0.032	0	0
20 Gadsden	0.250	0.250	74,686	74,686
21 Gilchrist	0.250	0.250	44,350	44,350
22 Glades	0.131	0.131	0	0
23 Gulf	0.063	0.063	0	0
24 Hamilton	0.193	0.193	0	0
25 Hardee	0.193	0.193	0	0
26 Hendry	0.235	0.235	0	0
27 Hernando	0.171	0.171	0	0
28 Highlands	0.178	0.178	0	0
29 Hillsborough	0.174	0.174	0	0
30 Holmes	0.250	0.250	85,862	85,862
31 Indian River	0.073	0.073	0	0
32 Jackson	0.250	0.250	90,720	90,720
33 Jefferson	0.189	0.189	0	0
34 Lafayette	0.250	0.250	13,788	13,788
35 Lake	0.159	0.159	0	0
36 Lee	0.073	0.073	0	0
37 Leon	0.155	0.155	0	0
38 Levy	0.239	0.239	0	0
39 Liberty	0.250	0.250	41,862	41,862
40 Madison	0.250	0.250	52,556	52,556
41 Manatee	0.102	0.102	0	0
42 Marion	0.191	0.191	0	0
43 Martin	0.060	0.060	0	0
44 Monroe	0.027	0.027	0	0
45 Nassau	0.112	0.112	0	0
46 Okaloosa	0.151	0.151	0	0
47 Okeechobee	0.250	0.250	11,676	11,676
48 Orange	0.133	0.133	0	0
49 Osceola	0.179	0.179	0	0
50 Palm Beach	0.082	0.082	0	0
51 Pasco	0.192	0.192	0	0
52 Pinellas	0.108	0.108	0	0
53 Polk	0.219	0.219	0	0
54 Putnam	0.221	0.221	0	0
55 St. Johns	0.089	0.089	0	0
56 St. Lucie	0.130	0.130	0	0
57 Santa Rosa	0.207	0.207	0	0
58 Sarasota	0.055	0.055	0	0
59 Seminole	0.161	0.161	0	0
60 Sumter	0.156	0.156	0	0
61 Suwannee	0.250	0.250	64,337	64,337
62 Taylor	0.184	0.184	0	0
63 Union	0.250	0.250	64,180	64,180
64 Volusia	0.140	0.140	0	0
65 Wakulla	0.250	0.250	38,866	38,866
66 Walton	0.042	0.042	0	0
67 Washington	0.250	0.250	37,897	37,897
68 Washington Special	0.000	0.000	0	0
69 FAMU Lab School	0.000	0.000	27,000	27,000
70 FAU Lab School	0.000	0.000	39,100	39,100
71 FSU Lab - Broward	0.000	0.000	30,450	30,450
72 FSU Lab - Leon	0.000	0.000	80,250	80,250
73 UF Lab School	0.000	0.000	58,350	58,350
74 Virtual School	0.000	0.000	134,609	134,609
State	0.250	0.250	1,384,366	1,384,366

1. From the second calculation of the 2004-05 FEFP.  
 2. From school district budget reports.

2004-05 FEFP - FOURTH CALCULATION  
SAFE SCHOOLS ALLOCATION

District	2003 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$30,000 per District	Total Safe Schools Allocation <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,955	705,742	28,143.68	260,853	30,000	996,595
2 Baker	502	27,347	4,625.72	42,874	30,000	100,221
3 Bay	9,673	526,951	26,506.73	245,681	30,000	802,632
4 Bradford	748	40,748	3,658.21	33,907	30,000	104,655
5 Brevard	23,277	1,268,048	73,415.69	680,463	30,000	1,978,511
6 Broward	73,096	3,982,010	268,888.58	2,492,229	30,000	6,504,239
7 Calhoun	203	11,059	2,282.38	21,155	30,000	62,214
8 Charlotte	4,839	263,612	17,198.83	159,410	30,000	453,022
9 Citrus	3,012	164,083	15,440.08	143,108	30,000	337,191
10 Clay	4,628	252,117	32,235.79	298,782	30,000	580,899
11 Collier	9,738	530,492	41,591.06	385,492	30,000	945,984
12 Columbia	2,938	160,052	9,805.17	90,880	30,000	280,932
13 Miami-Dade	168,968	9,204,776	362,290.97	3,357,941	30,000	12,592,717
14 DeSoto	1,275	69,457	5,039.18	46,706	30,000	146,163
15 Dixie	654	35,628	2,061.69	19,109	30,000	84,737
16 Duval	53,448	2,911,657	127,757.04	1,184,133	30,000	4,125,790
17 Escambia	15,477	843,132	43,065.99	399,163	30,000	1,272,295
18 Flagler	1,357	73,925	9,625.96	89,219	30,000	193,144
19 Franklin	502	27,347	1,315.54	12,193	30,000	69,540
20 Gadsden	1,727	94,081	6,086.03	56,409	30,000	180,490
21 Gilchrist	405	22,063	2,740.44	25,400	30,000	77,463
22 Glades	323	17,596	1,249.39	11,580	30,000	59,176
23 Gulf	274	14,927	2,140.17	19,836	30,000	64,763
24 Hamilton	555	30,234	1,944.22	18,020	30,000	78,254
25 Hardee	1,066	58,072	5,095.60	47,229	30,000	135,301
26 Hendry	1,723	93,863	7,566.04	70,127	30,000	193,990
27 Hernando	6,203	337,917	20,382.52	188,918	30,000	556,835
28 Highlands	3,951	215,236	11,977.41	111,014	30,000	356,250
29 Hillsborough	76,215	4,151,922	185,599.17	1,720,250	30,000	5,902,172
30 Holmes	284	15,471	3,322.26	30,793	30,000	76,264
31 Indian River	4,732	257,783	16,728.84	155,053	30,000	442,836
32 Jackson	1,330	72,454	7,064.15	65,475	30,000	167,929
33 Jefferson	379	20,647	1,322.68	12,259	30,000	62,906
34 Lafayette	19	1,035	1,038.23	9,623	30,000	40,658
35 Lake	7,723	420,722	35,385.48	327,975	30,000	778,697
36 Lee	21,515	1,172,061	70,274.03	651,344	30,000	1,853,405
37 Leon	15,781	859,693	31,748.57	294,266	30,000	1,183,959
38 Levy	1,548	84,330	6,142.77	56,935	30,000	171,265
39 Liberty	95	5,175	1,346.37	12,479	30,000	47,654
40 Madison	1,148	62,539	3,143.82	29,139	30,000	121,678
41 Manatee	16,857	918,309	40,800.42	378,164	30,000	1,326,473
42 Marion	10,785	587,528	40,636.88	376,648	30,000	994,176
43 Martin	4,880	265,845	17,646.42	163,558	30,000	459,403
44 Monroe	5,214	284,040	8,510.30	78,879	30,000	392,919
45 Nassau	2,457	133,849	10,599.92	98,247	30,000	262,096
46 Okaloosa	5,449	296,842	30,810.27	285,569	30,000	612,411
47 Okeechobee	1,509	82,205	7,235.30	67,061	30,000	179,266
48 Orange	66,759	3,636,793	171,072.35	1,585,606	30,000	5,252,399
49 Osceola	9,853	536,756	46,888.66	434,594	30,000	1,001,350
50 Palm Beach	75,037	4,087,749	172,237.36	1,596,404	30,000	5,714,153
51 Pasco	14,916	812,571	59,534.53	551,804	30,000	1,394,375
52 Pinellas	50,476	2,749,753	112,245.05	1,040,358	30,000	3,820,111
53 Polk	25,818	1,406,473	85,481.03	792,292	30,000	2,228,765
54 Putnam	4,848	264,102	12,030.22	111,504	30,000	405,606
55 St. Johns	1,256	68,422	24,087.11	223,255	30,000	321,677
56 St. Lucie	9,742	530,710	34,507.52	319,837	30,000	880,547
57 Santa Rosa	2,758	150,246	24,423.45	226,372	30,000	406,618
58 Sarasota	14,539	792,033	41,325.05	383,027	30,000	1,205,060
59 Seminole	13,861	755,098	66,117.91	612,822	30,000	1,397,920
60 Sumter	1,478	80,516	7,004.99	64,927	30,000	175,443
61 Suwannee	1,437	78,283	5,643.73	52,310	30,000	160,593
62 Taylor	932	50,772	3,161.43	29,302	30,000	110,074
63 Union	148	8,062	2,171.58	20,128	30,000	58,190
64 Volusia	22,177	1,208,124	64,614.84	598,891	30,000	1,837,015
65 Wakulla	856	46,632	4,764.81	44,163	30,000	120,795
66 Walton	1,532	83,458	6,435.58	59,649	30,000	173,107
67 Washington	296	16,125	3,462.21	32,090	30,000	78,215
68 Washington Special	0	0	557.47	5,167	0	5,167
69 FAMU Lab School	0	0	512.00	4,746	30,000	34,746
70 FAU Lab School	0	0	637.20	5,906	30,000	35,906
71 FSU Lab - Broward	0	0	709.96	6,580	30,000	36,580
72 FSU Lab - Leon	0	0	1,597.02	14,802	30,000	44,802
73 UF Lab School	0	0	1,145.32	10,616	30,000	40,616
74 Virtual School	0	0	2,938.75	0	0	0
State	900,156	49,037,300	2,608,793.12	24,152,700	2,160,000	75,350,000

1. Sum of columns 2, 4, and 5.

2004-05 FEFP - FOURTH CALCULATION  
MINIMUM GUARANTEE - PRIOR YEAR FUNDING

District	Gross State & Local FEFP	Categorical Program Funding	Discretionary Local Effort	Discretionary Lottery Allocation	2002-03 Funds Available	2003-04 Minimum Guarantee Base	Unweighted FTE	2003-04 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	130,107,086	14,781,643	5,224,204	1,335,124	151,448,057	151,448,057	28,366.47	5,338.98
2 Baker	19,856,850	2,394,291	335,932	198,022	22,785,095	22,785,095	4,503.91	5,058.96
3 Bay	116,221,287	12,124,779	5,278,408	1,212,151	134,836,625	134,836,625	26,125.46	5,161.12
4 Bradford	17,731,559	1,973,447	412,249	168,737	20,285,992	20,285,992	3,726.32	5,443.97
5 Brevard	330,878,592	32,991,136	14,314,523	3,436,710	381,620,961	381,620,961	72,419.60	5,269.58
6 Broward	1,277,390,867	116,979,589	62,767,239	13,893,814	1,471,031,509	1,471,031,509	267,495.03	5,499.29
7 Calhoun	10,285,513	1,112,773	181,628	97,296	11,677,210	11,677,210	2,196.35	5,316.64
8 Charlotte	78,085,034	8,498,175	6,221,850	823,908	93,628,967	93,628,967	17,827.02	5,252.08
9 Citrus	68,177,410	8,435,233	3,906,536	689,551	81,208,730	81,208,730	15,257.62	5,322.50
10 Clay	136,679,492	15,762,133	4,129,067	1,414,763	157,985,455	157,985,455	30,941.38	5,105.96
11 Collier	191,920,625	20,119,155	24,257,846	2,033,996	238,331,622	238,331,622	39,821.05	5,985.07
12 Columbia	44,347,423	5,094,355	1,124,658	431,565	50,998,001	50,998,001	9,706.07	5,254.24
13 Miami-Dade	1,844,788,223	143,711,891	80,182,249	19,132,652	2,087,815,015	2,087,815,015	365,383.78	5,714.03
14 DeSoto	23,520,398	2,390,198	730,411	234,399	26,875,406	26,875,406	5,105.66	5,263.85
15 Dixie	10,157,505	1,187,180	256,295	97,416	11,698,396	11,698,396	2,129.20	5,494.27
16 Duval	571,783,250	59,834,350	24,603,784	5,989,882	662,211,266	662,211,266	127,482.18	5,194.54
17 Escambia	188,297,441	23,733,354	6,862,996	1,970,900	220,864,691	220,864,691	43,142.03	5,119.48
18 Flagler	36,037,843	5,390,120	2,604,260	387,718	44,419,941	44,419,941	8,337.04	5,328.02
19 Franklin	6,126,713	591,941	850,122	60,291	7,629,067	7,629,067	1,313.90	5,806.43
20 Gadsden	29,713,143	3,926,069	684,262	287,666	34,611,140	34,611,140	6,329.69	5,468.06
21 Gilchrist	12,824,703	1,488,617	263,960	123,639	14,700,919	14,700,919	2,696.79	5,451.27
22 Glades	4,970,678	458,311	264,143	47,465	5,740,597	5,740,597	1,037.36	5,533.85
23 Gulf	9,721,316	1,021,916	738,828	95,149	11,577,209	11,577,209	2,113.18	5,478.57
24 Hamilton	9,270,245	923,967	358,320	89,202	10,641,734	10,641,734	1,992.43	5,341.08
25 Hardee	22,231,442	2,597,906	924,801	229,367	25,983,516	25,983,516	5,102.77	5,092.04
26 Hendry	34,747,264	3,794,081	1,117,510	354,681	40,013,536	40,013,536	7,614.33	5,255.03
27 Hernando	82,862,100	10,507,090	3,697,575	866,092	97,932,857	97,932,857	19,304.04	5,073.18
28 Highlands	52,537,295	5,687,654	2,128,524	537,361	60,890,834	60,890,834	11,596.67	5,250.72
29 Hillsborough	826,176,077	91,822,157	33,163,982	8,758,029	959,920,245	959,920,245	178,335.29	5,382.67
30 Holmes	15,539,463	1,876,704	223,638	146,581	17,786,386	17,786,386	3,346.50	5,314.92
31 Indian River	72,495,287	8,143,029	5,997,141	769,073	87,404,530	87,404,530	16,287.67	5,366.30
32 Jackson	32,095,228	3,872,474	726,791	316,990	37,011,483	37,011,483	6,890.78	5,371.16
33 Jefferson	7,263,946	754,187	242,980	63,659	8,324,772	8,324,772	1,413.71	5,888.60
34 Lafayette	4,726,356	550,074	107,889	45,035	5,429,354	5,429,354	1,023.53	5,304.54
35 Lake	144,827,164	18,740,999	6,703,033	1,551,429	171,822,625	171,822,625	33,552.77	5,120.97
36 Lee	306,864,912	35,859,826	24,142,183	3,197,487	370,064,408	370,064,408	65,693.94	5,633.16
37 Leon	150,546,483	14,113,588	6,424,810	1,510,933	172,595,814	172,595,814	31,623.32	5,457.87
38 Levy	28,224,593	3,421,903	834,778	276,660	32,757,934	32,757,934	6,064.83	5,401.29
39 Liberty	6,972,675	698,893	99,305	67,660	7,838,533	7,838,533	1,346.36	5,822.02
40 Madison	15,214,229	1,795,856	284,769	142,140	17,436,994	17,436,994	3,218.76	5,417.30
41 Manatee	183,203,752	19,405,558	10,981,225	1,913,544	215,504,079	215,504,079	39,553.61	5,448.40
42 Marion	179,001,576	20,929,858	6,648,880	1,844,799	208,425,113	208,425,113	39,678.98	5,252.78
43 Martin	80,368,743	9,367,630	7,306,065	856,858	97,899,296	97,899,296	17,447.45	5,611.09
44 Monroe	44,251,557	4,418,381	7,554,212	469,003	56,693,153	56,693,153	8,923.32	6,353.37
45 Nassau	45,144,268	5,497,461	2,689,564	467,796	53,799,089	53,799,089	10,404.31	5,170.85
46 Okaloosa	136,771,550	14,551,836	6,211,768	1,423,217	158,958,371	158,958,371	30,646.66	5,186.81
47 Okeechobee	32,059,948	3,854,270	890,998	333,423	37,138,639	37,138,639	7,137.32	5,203.44
48 Orange	752,229,938	78,487,362	38,341,939	8,093,301	877,152,540	877,152,540	164,349.97	5,337.10
49 Osceola	193,346,459	22,170,642	7,977,449	2,102,685	225,597,235	225,597,235	43,652.38	5,168.04
50 Palm Beach	818,264,631	84,416,024	56,046,090	8,796,218	967,522,963	967,522,963	168,010.57	5,758.70
51 Pasco	260,846,756	30,188,642	9,623,235	2,665,249	303,323,882	303,323,882	56,342.71	5,383.55
52 Pinellas	536,526,044	52,362,126	29,661,025	5,628,125	624,177,320	624,177,320	113,112.04	5,518.22
53 Polk	368,169,451	43,864,310	13,387,187	3,830,119	429,251,067	429,251,067	83,204.41	5,158.99
54 Putnam	53,542,300	6,015,891	1,884,248	544,219	61,986,658	61,986,658	11,856.04	5,228.28
55 St. Johns	100,468,195	12,574,064	7,202,099	1,084,982	121,329,340	121,329,340	22,956.50	5,285.18
56 St. Lucie	144,511,593	18,854,259	6,851,619	1,519,637	171,737,108	171,737,108	32,418.14	5,297.56
57 Santa Rosa	104,293,972	11,701,183	3,825,456	1,071,125	120,891,736	120,891,736	23,825.41	5,074.07
58 Sarasota	187,812,382	19,235,757	18,477,164	1,948,169	227,473,472	227,473,472	39,417.44	5,770.88
59 Seminole	284,562,576	30,827,007	12,740,408	3,049,793	331,179,784	331,179,784	64,327.43	5,148.34
60 Sumter	29,594,594	3,426,959	1,290,786	299,331	34,611,670	34,611,670	6,660.70	5,196.40
61 Suwannee	24,441,893	3,024,346	616,993	248,260	28,331,492	28,331,492	5,625.16	5,036.57
62 Taylor	14,481,293	1,742,033	227,797	143,863	16,594,986	16,594,986	3,226.84	5,142.80
63 Union	9,668,127	1,072,333	120,539	94,912	10,955,911	10,955,911	2,138.25	5,123.77
64 Volusia	292,705,189	30,072,212	13,688,916	3,024,456	339,490,773	339,490,773	63,641.63	5,334.41
65 Wakulla	21,030,940	3,281,996	483,582	213,474	25,009,992	25,009,992	4,610.47	5,424.61
66 Walton	26,547,132	3,610,406	3,426,236	279,120	33,862,894	33,862,894	6,351.05	5,331.86
67 Washington	15,219,712	1,928,231	382,568	148,653	17,679,164	17,679,164	3,417.12	5,173.70
68 Washington Special	3,883,323	155,500	0	26,322	4,065,145	4,065,145	561.06	7,245.47
69 FAMU Lab School	2,334,154	136,172	0	20,824	2,491,150	2,491,150	460.85	5,405.55
70 FAU Lab School	2,254,857	149,246	0	22,948	2,427,051	2,427,051	484.86	5,005.67
71 FSU Lab - Broward	2,652,239	335,598	0	27,629	3,015,466	3,015,466	614.50	4,907.19
72 FSU Lab - Leon	7,611,031	494,992	0	73,217	8,179,240	8,179,240	1,600.50	5,110.43
73 UF Lab School	5,591,494	334,549	0	52,095	5,978,138	5,978,138	1,151.74	5,190.53
74 Virtual School	7,652,446	830,766	0	89,216	8,572,428	8,572,428	1,764.23	4,859.02
State	11,943,261,825	1,228,478,644	601,911,527	125,491,775	13,899,143,771	13,899,143,771	2,557,438.44	5,434.79

2004-05 FEFP - FOURTH CALCULATION  
MINIMUM GUARANTEE - CURRENT YEAR FUNDING

District	Potential Gross State & Local FEFP	Categorical Program Funding	Potential Discretionary Local Effort	Discretionary Lottery Allocation	2004-05 Minimum Guarantee Base	Unweighted FTE	2004-05 Minimum Guarantee Base per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	132,671,450	19,262,011	5,554,001	1,533,719	159,021,181	28,143.68	5,650.33
2 Baker	20,752,307	3,403,105	372,849	235,844	24,764,105	4,625.72	5,353.57
3 Bay	120,172,254	17,411,705	5,772,940	1,417,138	144,774,037	26,506.73	5,461.78
4 Bradford	17,477,926	2,511,711	448,446	188,724	20,626,807	3,658.21	5,638.50
5 Brevard	343,252,017	47,879,973	16,005,361	4,028,657	411,166,008	73,415.69	5,600.52
6 Broward	1,295,459,150	169,472,744	69,985,787	15,817,655	1,550,735,336	268,888.58	5,767.20
7 Calhoun	10,946,200	1,586,433	188,253	117,723	12,838,609	2,282.38	5,625.10
8 Charlotte	78,122,169	11,496,785	7,208,661	909,125	97,736,740	17,198.83	5,682.76
9 Citrus	70,146,991	11,109,172	4,221,296	801,700	86,279,159	15,440.08	5,588.00
10 Clay	145,602,290	22,393,572	4,649,941	1,714,138	174,359,941	32,235.79	5,408.89
11 Collier	204,409,296	29,309,197	26,945,373	2,445,611	263,109,477	41,591.06	6,326.11
12 Columbia	45,328,588	6,915,417	1,204,403	498,027	53,946,435	9,805.17	5,501.84
13 Miami-Dade	1,833,692,049	214,832,535	90,273,556	21,259,357	2,160,057,497	362,290.97	5,962.22
14 DeSoto	23,770,068	3,206,538	778,982	265,028	28,020,616	5,039.18	5,560.55
15 Dixie	10,056,754	1,528,410	287,112	107,314	11,979,590	2,061.69	5,810.57
16 Duval	590,174,449	81,532,510	26,221,874	6,987,657	704,916,490	127,757.04	5,517.63
17 Escambia	191,613,109	31,613,224	7,905,805	2,261,868	233,394,006	43,065.99	5,419.45
18 Flagler	41,510,275	7,869,607	3,281,318	505,169	53,166,369	9,625.96	5,523.23
19 Franklin	6,094,586	856,311	1,095,277	69,341	8,115,515	1,315.54	6,168.96
20 Gadsden	30,057,421	5,155,202	724,402	327,553	36,264,578	6,086.03	5,958.66
21 Gilchrist	13,387,586	1,994,651	292,909	145,216	15,820,362	2,740.44	5,772.93
22 Glades	5,910,759	811,402	280,536	64,727	7,067,424	1,249.39	5,656.70
23 Gulf	9,880,861	1,445,112	940,069	110,244	12,376,286	2,140.17	5,782.85
24 Hamilton	9,212,062	1,460,997	360,803	99,581	11,133,443	1,944.22	5,726.43
25 Hardee	22,624,412	3,469,974	931,894	263,103	27,289,383	5,095.60	5,355.48
26 Hendry	35,263,838	5,245,357	1,190,212	405,514	42,104,921	7,566.04	5,564.99
27 Hernando	88,518,391	15,125,127	4,100,379	1,055,400	108,799,297	20,382.52	5,337.87
28 Highlands	54,600,060	8,206,468	2,279,653	631,885	65,718,066	11,977.41	5,486.83
29 Hillsborough	872,255,348	130,269,794	36,468,383	10,419,744	1,049,413,269	185,599.17	5,654.19
30 Holmes	15,478,222	2,399,076	237,302	164,456	18,279,056	3,322.26	5,501.99
31 Indian River	75,188,658	11,036,922	6,770,174	899,191	93,894,945	16,728.84	5,612.76
32 Jackson	33,223,738	5,379,173	780,131	373,452	39,756,494	7,064.15	5,627.92
33 Jefferson	7,040,368	1,037,821	251,540	68,965	8,398,694	1,322.68	6,349.76
34 Lafayette	4,820,475	680,381	112,377	52,204	5,665,437	1,038.23	5,456.82
35 Lake	155,946,253	26,566,152	7,511,729	1,894,039	191,918,173	35,385.48	5,423.64
36 Lee	330,754,751	52,466,087	27,840,183	3,908,953	414,969,974	70,274.03	5,905.03
37 Leon	155,124,146	19,900,565	6,860,732	1,762,207	183,647,650	31,748.57	5,784.44
38 Levy	28,864,520	4,605,808	949,939	319,911	34,740,178	6,142.77	5,655.46
39 Liberty	7,024,062	984,255	93,911	75,995	8,178,223	1,346.37	6,074.28
40 Madison	15,264,124	2,289,240	329,517	160,770	18,043,651	3,143.82	5,739.40
41 Manatee	190,296,145	26,811,981	12,299,711	2,243,617	231,651,454	40,800.42	5,677.67
42 Marion	184,103,836	30,264,939	7,408,212	2,143,753	223,920,740	40,636.88	5,510.28
43 Martin	82,745,403	12,829,333	8,367,382	996,657	104,938,775	17,646.42	5,946.75
44 Monroe	43,256,970	5,836,183	8,842,308	506,107	58,441,568	8,510.30	6,867.16
45 Nassau	47,382,853	7,459,618	2,932,921	555,996	58,331,388	10,599.92	5,503.00
46 Okaloosa	139,742,240	20,523,744	6,780,522	1,641,517	168,688,023	30,810.27	5,475.06
47 Okeechobee	32,801,751	5,058,614	1,075,205	385,784	39,321,354	7,235.30	5,434.65
48 Orange	803,444,933	116,213,684	41,065,341	9,787,702	970,511,660	171,072.35	5,673.11
49 Osceola	210,556,381	33,012,467	9,162,901	2,590,916	255,322,665	46,888.66	5,445.30
50 Palm Beach	842,795,851	118,612,487	62,627,002	10,210,495	1,034,245,835	172,237.36	6,004.77
51 Pasco	278,199,750	43,509,900	10,846,283	3,225,756	335,781,689	59,534.53	5,640.12
52 Pinellas	541,859,757	72,847,153	32,214,110	6,383,533	653,304,553	112,245.05	5,820.34
53 Polk	387,567,125	59,525,831	14,344,226	4,569,365	466,006,547	85,481.03	5,451.58
54 Putnam	54,817,207	8,336,546	1,971,068	634,331	65,759,152	12,030.22	5,466.16
55 St. Johns	106,986,436	17,520,412	8,133,633	1,309,318	133,949,799	24,087.11	5,561.06
56 St. Lucie	154,651,719	26,497,605	8,334,453	1,846,427	191,330,204	34,507.52	5,544.59
57 Santa Rosa	108,583,101	16,591,378	4,165,662	1,263,042	130,603,183	24,423.45	5,347.45
58 Sarasota	197,963,407	27,915,267	20,821,613	2,323,474	249,023,761	41,325.05	6,025.98
59 Seminole	298,237,733	43,954,359	13,618,863	3,610,645	359,421,600	66,117.91	5,436.07
60 Sumter	31,467,754	4,851,602	1,489,493	361,461	38,170,310	7,004.99	5,449.02
61 Suwannee	24,842,481	3,961,003	717,620	285,504	29,806,608	5,643.73	5,281.37
62 Taylor	14,664,010	2,252,096	613,674	164,104	17,693,884	3,161.43	5,596.80
63 Union	10,022,079	1,483,424	124,622	112,305	11,742,430	2,171.58	5,407.32
64 Volusia	302,101,087	42,861,362	15,434,889	3,525,608	363,922,946	64,614.84	5,632.19
65 Wakulla	21,905,189	4,090,997	577,168	254,730	26,828,084	4,764.81	5,630.46
66 Walton	26,859,388	4,636,804	4,277,925	322,948	36,097,065	6,435.58	5,608.98
67 Washington	15,865,493	2,595,066	405,654	175,092	19,041,305	3,462.21	5,499.75
68 Washington Special	3,750,101	251,962	0	29,852	4,031,915	557.47	7,232.52
69 FAMU Lab School	2,621,605	257,121	0	26,875	2,905,601	512.00	5,675.00
70 FAU Lab School	2,942,316	346,489	0	34,327	3,323,132	637.20	5,215.21
71 FSU Lab - Broward	3,322,140	372,868	0	39,469	3,734,477	709.96	5,260.12
72 FSU Lab - Leon	7,760,194	763,777	0	85,078	8,609,049	1,597.02	5,390.70
73 UF Lab School	5,704,862	535,630	0	59,840	6,300,332	1,145.32	5,500.94
74 Virtual School	12,840,739	1,919,697	0	167,921	14,928,357	2,938.75	5,079.83
State	12,344,354,019	1,749,221,923	670,360,471	146,240,454	14,910,176,867	2,608,793.12	5,715.35

2004-05 FEFP - FOURTH CALCULATION  
1.00% MINIMUM GUARANTEE

District	2003-04	Column 1	2004-05	Column 2	2004-05	Minimum Guarantee
	Minimum Guarantee Base per UFTE	plus 1.000 Percent	Minimum Guarantee Base per UFTE	in Excess of Column 3	Unweighted FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	5,338.98	5,392.37	5,650.33	0.00	28,143.68	0
2 Baker	5,058.96	5,109.55	5,353.57	0.00	4,625.72	0
3 Bay	5,161.12	5,212.73	5,461.78	0.00	26,506.73	0
4 Bradford	5,443.97	5,498.41	5,638.50	0.00	3,658.21	0
5 Brevard	5,269.58	5,322.28	5,600.52	0.00	73,415.69	0
6 Broward	5,499.29	5,554.28	5,767.20	0.00	268,888.58	0
7 Calhoun	5,316.64	5,369.81	5,625.10	0.00	2,282.38	0
8 Charlotte	5,252.08	5,304.60	5,682.76	0.00	17,198.83	0
9 Citrus	5,322.50	5,375.73	5,588.00	0.00	15,440.08	0
10 Clay	5,105.96	5,157.02	5,408.89	0.00	32,235.79	0
11 Collier	5,985.07	6,044.92	6,326.11	0.00	41,591.06	0
12 Columbia	5,254.24	5,306.78	5,501.84	0.00	9,805.17	0
13 Miami-Dade	5,714.03	5,771.17	5,962.22	0.00	362,290.97	0
14 DeSoto	5,263.85	5,316.49	5,560.55	0.00	5,039.18	0
15 Dixie	5,494.27	5,549.21	5,810.57	0.00	2,061.69	0
16 Duval	5,194.54	5,246.49	5,517.63	0.00	127,757.04	0
17 Escambia	5,119.48	5,170.67	5,419.45	0.00	43,065.99	0
18 Flagler	5,328.02	5,381.30	5,523.23	0.00	9,625.96	0
19 Franklin	5,806.43	5,864.49	6,168.96	0.00	1,315.54	0
20 Gadsden	5,468.06	5,522.74	5,958.66	0.00	6,086.03	0
21 Gilchrist	5,451.27	5,505.78	5,772.93	0.00	2,740.44	0
22 Glades	5,533.85	5,589.19	5,656.70	0.00	1,249.39	0
23 Gulf	5,478.57	5,533.36	5,782.85	0.00	2,140.17	0
24 Hamilton	5,341.08	5,394.49	5,726.43	0.00	1,944.22	0
25 Hardee	5,092.04	5,142.96	5,355.48	0.00	5,095.60	0
26 Hendry	5,255.03	5,307.58	5,564.99	0.00	7,566.04	0
27 Hernando	5,073.18	5,123.91	5,337.87	0.00	20,382.52	0
28 Highlands	5,250.72	5,303.23	5,486.83	0.00	11,977.41	0
29 Hillsborough	5,382.67	5,436.50	5,654.19	0.00	185,599.17	0
30 Holmes	5,314.92	5,368.07	5,501.99	0.00	3,322.26	0
31 Indian River	5,366.30	5,419.96	5,612.76	0.00	16,728.84	0
32 Jackson	5,371.16	5,424.87	5,627.92	0.00	7,064.15	0
33 Jefferson	5,888.60	5,947.49	6,349.76	0.00	1,322.68	0
34 Lafayette	5,304.54	5,357.59	5,456.82	0.00	1,038.23	0
35 Lake	5,120.97	5,172.18	5,423.64	0.00	35,385.48	0
36 Lee	5,633.16	5,689.49	5,905.03	0.00	70,274.03	0
37 Leon	5,457.87	5,512.45	5,784.44	0.00	31,748.57	0
38 Levy	5,401.29	5,455.30	5,655.46	0.00	6,142.77	0
39 Liberty	5,822.02	5,880.24	6,074.28	0.00	1,346.37	0
40 Madison	5,417.30	5,471.47	5,739.40	0.00	3,143.82	0
41 Manatee	5,448.40	5,502.88	5,677.67	0.00	40,800.42	0
42 Marion	5,252.78	5,305.31	5,510.28	0.00	40,636.88	0
43 Martin	5,611.09	5,667.20	5,946.75	0.00	17,646.42	0
44 Monroe	6,353.37	6,416.90	6,867.16	0.00	8,510.30	0
45 Nassau	5,170.85	5,222.56	5,503.00	0.00	10,599.92	0
46 Okaloosa	5,186.81	5,238.68	5,475.06	0.00	30,810.27	0
47 Okeechobee	5,203.44	5,255.47	5,434.65	0.00	7,235.30	0
48 Orange	5,337.10	5,390.47	5,673.11	0.00	171,072.35	0
49 Osceola	5,168.04	5,219.72	5,445.30	0.00	46,888.66	0
50 Palm Beach	5,758.70	5,816.29	6,004.77	0.00	172,237.36	0
51 Pasco	5,383.55	5,437.39	5,640.12	0.00	59,534.53	0
52 Pinellas	5,518.22	5,573.40	5,820.34	0.00	112,245.05	0
53 Polk	5,158.99	5,210.58	5,451.58	0.00	85,481.03	0
54 Putnam	5,228.28	5,280.56	5,466.16	0.00	12,030.22	0
55 St. Johns	5,285.18	5,338.03	5,561.06	0.00	24,087.11	0
56 St. Lucie	5,297.56	5,350.54	5,544.59	0.00	34,507.52	0
57 Santa Rosa	5,074.07	5,124.81	5,347.45	0.00	24,423.45	0
58 Sarasota	5,770.88	5,828.59	6,025.98	0.00	41,325.05	0
59 Seminole	5,148.34	5,199.82	5,436.07	0.00	66,117.91	0
60 Sumter	5,196.40	5,248.36	5,449.02	0.00	7,004.99	0
61 Suwannee	5,036.57	5,086.94	5,281.37	0.00	5,643.73	0
62 Taylor	5,142.80	5,194.23	5,596.80	0.00	3,161.43	0
63 Union	5,123.77	5,175.01	5,407.32	0.00	2,171.58	0
64 Volusia	5,334.41	5,387.75	5,632.19	0.00	64,614.84	0
65 Wakulla	5,424.61	5,478.86	5,630.46	0.00	4,764.81	0
66 Walton	5,331.86	5,385.18	5,608.98	0.00	6,435.58	0
67 Washington	5,173.70	5,225.44	5,499.75	0.00	3,462.21	0
68 Washington Special	7,245.47	7,317.92	7,232.52	85.40	557.47	47,608
69 FAMU Lab School	5,405.55	5,459.61	5,675.00	0.00	512.00	0
70 FAU Lab School	5,005.67	5,055.73	5,215.21	0.00	637.20	0
71 FSU Lab - Broward	4,907.19	4,956.26	5,260.12	0.00	709.96	0
72 FSU Lab - Leon	5,110.43	5,161.53	5,390.70	0.00	1,597.02	0
73 UF Lab School	5,190.53	5,242.44	5,500.94	0.00	1,145.32	0
74 Virtual School	4,859.02	4,907.61	5,079.83	0.00	2,938.75	0
State	5,434.79		5,715.35	0.00	2,608,793.12	47,608

2004-05 FEFP - FOURTH CALCULATION  
REQUIRED LOCAL EFFORT TAXES (RLE)

District	2004 School Taxable Value <sup>1</sup>	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,559,759,742	0	8,559,759,742	5.499	44,716,613	0	44,716,613
2 Baker	516,411,157	0	516,411,157	5.451	2,674,209	0	2,674,209
3 Bay	9,207,241,226	0	9,207,241,226	5.488	48,002,873	0	48,002,873
4 Bradford	621,117,618	0	621,117,618	5.668	3,344,470	0	3,344,470
5 Brevard	25,334,959,340	0	25,334,959,340	5.529	133,073,141	0	133,073,141
6 Broward	116,014,564,631	0	116,014,564,631	5.379	592,840,226	0	592,840,226
7 Calhoun	260,738,604	0	260,738,604	5.857	1,450,789	0	1,450,789
8 Charlotte	12,993,261,715	0	12,993,261,715	5.625	69,432,742	0	69,432,742
9 Citrus	7,109,551,093	0	7,109,551,093	5.521	37,289,240	0	37,289,240
10 Clay	6,440,362,037	0	6,440,362,037	5.723	35,015,282	0	35,015,282
11 Collier	51,290,325,797	0	51,290,325,797	3.789	184,622,092	0	184,622,092
12 Columbia	1,668,147,617	0	1,668,147,617	5.532	8,766,783	0	8,766,783
13 Miami-Dade	148,941,686,240	0	148,941,686,240	5.452	771,428,570	0	771,428,570
14 DeSoto	1,078,923,461	0	1,078,923,461	5.694	5,836,221	0	5,836,221
15 Dixie	397,662,019	0	397,662,019	5.252	1,984,095	0	1,984,095
16 Duval	40,650,916,704	0	40,650,916,704	5.413	209,041,242	0	209,041,242
17 Escambia	11,622,765,421	0	11,622,765,421	5.694	62,871,025	0	62,871,025
18 Flagler	5,785,625,646	0	5,785,625,646	5.664	31,131,294	0	31,131,294
19 Franklin	2,127,163,864	0	2,127,163,864	2.744	5,545,091	0	5,545,091
20 Gadsden	1,003,327,591	0	1,003,327,591	5.359	5,107,991	0	5,107,991
21 Gilchrist	405,691,112	0	405,691,112	5.699	2,196,432	0	2,196,432
22 Glades	460,687,911	0	460,687,911	5.461	2,390,026	0	2,390,026
23 Gulf	1,726,958,324	0	1,726,958,324	5.277	8,657,501	0	8,657,501
24 Hamilton	540,244,804	0	540,244,804	5.478	2,811,488	0	2,811,488
25 Hardee	1,395,364,737	0	1,395,364,737	5.409	7,170,151	0	7,170,151
26 Hendry	1,681,683,819	0	1,681,683,819	5.526	8,828,336	0	8,828,336
27 Hernando	6,338,015,172	0	6,338,015,172	5.345	32,182,857	0	32,182,857
28 Highlands	3,487,840,077	0	3,487,840,077	5.787	19,174,924	0	19,174,924
29 Hillsborough	56,122,473,628	0	56,122,473,628	5.493	292,866,710	0	292,866,710
30 Holmes	328,671,981	0	328,671,981	5.612	1,752,282	0	1,752,282
31 Indian River	12,223,840,910	0	12,223,840,910	5.436	63,126,359	0	63,126,359
32 Jackson	1,080,514,681	0	1,080,514,681	5.472	5,616,948	0	5,616,948
33 Jefferson	378,796,569	0	378,796,569	5.682	2,044,706	0	2,044,706
34 Lafayette	155,647,751	0	155,647,751	5.535	818,435	0	818,435
35 Lake	11,819,257,254	0	11,819,257,254	5.321	59,745,754	0	59,745,754
36 Lee	50,266,648,842	0	50,266,648,842	5.482	261,783,681	0	261,783,681
37 Leon	10,859,884,043	0	10,859,884,043	5.684	58,641,202	0	58,641,202
38 Levy	1,335,028,438	0	1,335,028,438	5.690	7,216,496	0	7,216,496
39 Liberty	130,069,742	0	130,069,742	5.604	692,465	0	692,465
40 Madison	456,394,871	0	456,394,871	5.863	2,542,051	0	2,542,051
41 Manatee	21,155,334,039	0	21,155,334,039	5.387	108,265,595	0	108,265,595
42 Marion	11,124,276,424	0	11,124,276,424	5.571	58,874,677	0	58,874,677
43 Martin	15,452,228,921	0	15,452,228,921	5.022	73,721,039	0	73,721,039
44 Monroe	17,332,761,722	0	17,332,761,722	2.395	39,436,366	0	39,436,366
45 Nassau	4,963,482,007	0	4,963,482,007	5.691	26,834,817	0	26,834,817
46 Okaloosa	10,797,869,636	0	10,797,869,636	5.695	58,419,174	0	58,419,174
47 Okeechobee	1,489,204,099	0	1,489,204,099	5.496	7,775,432	0	7,775,432
48 Orange	67,226,555,077	0	67,226,555,077	5.397	344,680,632	0	344,680,632
49 Osceola	13,998,779,694	0	13,998,779,694	5.540	73,675,578	0	73,675,578
50 Palm Beach	111,356,690,401	0	111,356,690,401	5.566	588,820,772	0	588,820,772
51 Pasco	16,263,730,870	0	16,263,730,870	5.378	83,093,027	0	83,093,027
52 Pinellas	54,869,885,638	0	54,869,885,638	5.504	286,903,658	0	286,903,658
53 Polk	20,712,188,562	0	20,712,188,562	5.477	107,768,624	0	107,768,624
54 Putnam	2,838,314,983	0	2,838,314,983	5.579	15,043,211	0	15,043,211
55 St. Johns	14,293,353,171	0	14,293,353,171	5.426	73,677,948	0	73,677,948
56 St. Lucie	13,707,980,803	0	13,707,980,803	5.491	71,506,996	0	71,506,996
57 Santa Rosa	6,115,631,443	0	6,115,631,443	5.634	32,732,694	0	32,732,694
58 Sarasota	38,792,012,206	0	38,792,012,206	4.801	176,928,428	0	176,928,428
59 Seminole	21,364,598,257	0	21,364,598,257	5.456	110,736,986	0	110,736,986
60 Sumter	2,354,184,746	0	2,354,184,746	5.736	12,828,424	0	12,828,424
61 Suwannee	993,934,624	0	993,934,624	5.672	5,355,717	0	5,355,717
62 Taylor	930,795,868	0	930,795,868	4.875	4,310,748	0	4,310,748
63 Union	172,606,255	0	172,606,255	5.575	914,166	0	914,166
64 Volusia	24,995,770,922	0	24,995,770,922	5.441	129,201,890	0	129,201,890
65 Wakulla	799,401,487	0	799,401,487	5.638	4,281,674	0	4,281,674
66 Walton	8,157,752,492	0	8,157,752,492	3.124	24,210,578	0	24,210,578
67 Washington	561,846,797	0	561,846,797	5.157	2,752,572	0	2,752,572
68 Washington Special	0	0	0	0.000	0	0	0
69 FAMU Lab School	0	0	0	0.000	0	0	0
70 FAU Lab School	0	0	0	0.000	0	0	0
71 FSU Lab - Broward	0	0	0	0.000	0	0	0
72 FSU Lab - Leon	0	0	0	0.000	0	0	0
73 UF Lab School	0	0	0	0.000	0	0	0
74 Virtual School	0	0	0	0.000	0	0	0
State	1,115,639,397,333	0	1,115,639,397,333	5.472	5,617,184,216	0	5,617,184,216

1. Certified by the Department of Revenue - March 17, 2005

2004-05 FEFP - FOURTH CALCULATION  
STATE DISCRETIONARY LOTTERY / SCHOOL RECOGNITION FUNDING

District	Base Funding	Discretionary Lottery Allocation <sup>1</sup>	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Net	
						Discretionary Lottery/ School Recognition	Discretionary Lottery/ School Recognition <sup>2</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	110,491,110	1,533,719	(347)	1,533,372	1,173,733	2,707,452	2,707,105
2 Baker	16,990,497	235,844	(143)	235,701	0	235,844	235,701
3 Bay	102,092,463	1,417,138	(687)	1,416,451	839,180	2,256,318	2,255,631
4 Bradford	13,595,923	188,724	(84)	188,640	13,656	202,380	202,296
5 Brevard	290,229,768	4,028,657	1,070	4,029,727	5,300,052	9,328,709	9,329,779
6 Broward	1,139,524,675	15,817,655	(649)	15,817,006	15,233,522	31,051,177	31,050,528
7 Calhoun	8,480,919	117,723	130	117,853	116,468	234,191	234,321
8 Charlotte	65,494,531	909,125	(614)	908,511	1,034,773	1,943,898	1,943,284
9 Citrus	57,755,527	801,700	(181)	801,519	620,964	1,422,664	1,422,483
10 Clay	123,488,759	1,714,138	(638)	1,713,500	1,739,093	3,453,231	3,452,593
11 Collier	176,185,071	2,445,611	697	2,446,308	2,084,074	4,529,685	4,530,382
12 Columbia	35,878,523	498,027	(195)	497,832	299,523	797,550	797,355
13 Miami-Dade	1,531,552,031	21,259,357	(5,968)	21,253,389	13,898,831	35,158,188	35,152,220
14 DeSoto	19,092,933	265,028	446	265,474	189,356	454,384	454,830
15 Dixie	7,731,048	107,314	(44)	107,270	0	107,314	107,270
16 Duval	503,399,982	6,987,657	(3,717)	6,983,940	4,859,748	11,847,405	11,843,688
17 Escambia	162,947,960	2,261,868	(3,114)	2,258,754	866,642	3,128,510	3,125,396
18 Flagler	36,393,007	505,169	(175)	504,994	388,232	893,401	893,226
19 Franklin	4,995,394	69,341	16	69,357	0	69,341	69,357
20 Gadsden	23,597,381	327,553	(286)	327,267	22,024	349,577	349,291
21 Gilchrist	10,461,543	145,216	(95)	145,121	195,176	340,392	340,297
22 Glades	4,662,989	64,727	(84)	64,643	0	64,727	64,643
23 Gulf	7,942,106	110,244	(122)	110,122	56,063	166,307	166,185
24 Hamilton	7,173,972	99,581	187	99,768	49,667	149,248	149,435
25 Hardee	18,954,315	263,103	(52)	263,051	135,433	398,536	398,484
26 Hendry	29,213,731	405,514	(159)	405,355	321,714	727,228	727,069
27 Hernando	76,032,424	1,055,400	(683)	1,054,717	596,446	1,651,846	1,651,163
28 Highlands	45,521,814	631,885	(219)	631,666	350,944	982,829	982,610
29 Hillsborough	750,652,053	10,419,744	7,142	10,426,886	8,482,907	18,902,651	18,909,793
30 Holmes	11,847,660	164,456	22	164,478	149,646	314,102	314,124
31 Indian River	64,778,940	899,191	(488)	898,703	758,854	1,658,045	1,657,557
32 Jackson	26,903,966	373,452	(100)	373,352	326,555	700,007	699,907
33 Jefferson	4,968,350	68,965	71	69,036	0	68,965	69,036
34 Lafayette	3,760,845	52,204	(20)	52,184	51,038	103,242	103,222
35 Lake	136,449,094	1,894,039	(260)	1,893,779	1,193,587	3,087,626	3,087,366
36 Lee	281,606,154	3,908,953	(2,592)	3,906,361	2,889,844	6,798,797	6,796,205
37 Leon	126,951,701	1,762,207	(999)	1,761,208	1,449,666	3,211,873	3,210,874
38 Levy	23,046,782	319,911	(78)	319,833	164,113	484,024	483,946
39 Liberty	5,474,769	75,995	(25)	75,970	81,012	157,007	156,982
40 Madison	11,582,060	160,770	(142)	160,628	17,104	177,874	177,732
41 Manatee	161,633,107	2,243,617	270	2,243,887	1,924,623	4,168,240	4,168,510
42 Marion	154,438,803	2,143,753	(448)	2,143,305	1,496,485	3,640,238	3,639,790
43 Martin	71,800,511	996,657	2,525	999,182	1,083,664	2,080,321	2,082,846
44 Monroe	36,460,616	506,107	(960)	505,147	546,140	1,052,247	1,051,287
45 Nassau	40,054,672	555,996	(313)	555,683	451,692	1,007,688	1,007,375
46 Okaloosa	118,257,082	1,641,517	580	1,642,097	2,107,219	3,748,736	3,749,316
47 Okeechobee	27,792,401	385,784	523	386,307	422,123	807,907	808,430
48 Orange	705,118,949	9,787,702	6,971	9,794,673	7,207,737	16,995,439	17,002,410
49 Osceola	186,652,993	2,590,916	(491)	2,590,425	1,564,523	4,155,439	4,154,948
50 Palm Beach	735,577,501	10,210,495	(7,778)	10,202,717	8,820,466	19,030,961	19,023,183
51 Pasco	232,387,684	3,225,756	(1,494)	3,224,262	2,749,023	5,974,779	5,973,285
52 Pinellas	459,878,100	6,383,533	24,145	6,407,678	4,996,118	11,379,651	11,403,796
53 Polk	329,183,081	4,569,365	6,930	4,576,295	2,047,730	6,617,095	6,624,025
54 Putnam	45,698,062	634,331	(279)	634,052	236,803	871,134	870,855
55 St. Johns	94,325,001	1,309,318	(2,929)	1,306,389	1,504,850	2,814,168	2,811,239
56 St. Lucie	133,019,004	1,846,427	(385)	1,846,042	1,119,614	2,966,041	2,965,656
57 Santa Rosa	90,991,178	1,263,042	(623)	1,262,419	1,642,150	2,905,192	2,904,569
58 Sarasota	167,386,134	2,323,474	(1,451)	2,322,023	2,353,530	4,677,004	4,675,553
59 Seminole	260,115,602	3,610,645	(600)	3,610,045	4,372,970	7,983,615	7,983,015
60 Sumter	26,040,110	361,461	(144)	361,317	254,762	616,223	616,079
61 Suwannee	20,568,090	285,504	(112)	285,392	0	285,504	285,392
62 Taylor	11,822,301	164,104	(65)	164,039	139,698	303,802	303,737
63 Union	8,090,572	112,305	177	112,482	0	112,305	112,482
64 Volusia	253,989,477	3,525,608	(1,314)	3,524,294	3,169,871	6,694,479	6,694,165
65 Wakulla	18,351,095	254,730	(96)	254,634	301,108	555,838	555,742
66 Walton	23,265,586	322,948	(115)	322,833	267,840	590,788	590,673
67 Washington	12,613,853	175,092	(61)	175,031	94,699	269,791	269,730
68 Washington Special	2,150,549	29,852	(185)	29,667	0	29,852	29,667
69 FAMU Lab School	1,936,139	26,875	(9)	26,866	0	26,875	26,866
70 FAU Lab School	2,472,960	34,327	(11)	34,316	48,486	82,813	82,802
71 FSU Lab - Broward	2,843,371	39,469	(13)	39,456	61,450	100,919	100,906
72 FSU Lab - Leon	6,129,128	85,078	(33)	85,045	159,550	244,628	244,595
73 UF Lab School	4,310,954	59,840	(24)	59,816	114,824	174,664	174,640
74 Virtual School	12,097,250	167,921	(9,009)	158,912	0	167,921	158,912
State	10,535,354,686	146,240,454	0	146,240,454	117,209,388	263,449,842	263,449,842

1. Proration based on Base Funding (column 1).
2. Distributed under Revenue Code 3344 for Discretionary Lottery and Revenue Code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2004-05 FEFP - FOURTH CALCULATION  
PRIOR YEAR ADJUSTMENTS SUMMARY

	2003-04	2003-04	2003-04	2003-04	Adjustments	Audit Adjustments					Total
	Net	Net	Earned	Amended	for						Prior
	State FEFP	State FEFP	vs. Paid	FTE	Taxroll	1998-99	1999-00	2000-01	2000-01	2000-01	Year
	Paid	Earned	Adjustment	Adjustment	Litigation				Reallocation	Adjustments	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	86,991,785	86,711,781	(280,004)	(1,068)	(17,356)	0	0	0	(39,556)	(337,984)	
2 Baker	17,453,766	17,403,714	(50,052)	(163)	(2,619)	0	0	0	(5,927)	(58,761)	
3 Bay	70,390,629	70,110,432	(280,197)	(954)	(15,247)	0	0	388,015	(34,070)	57,547	
4 Bradford	14,550,143	14,507,124	(43,019)	(146)	(2,400)	0	0	0	(5,462)	(51,027)	
5 Brevard	211,369,331	210,959,420	(409,911)	(2,717)	(43,420)	0	0	0	(96,229)	(552,277)	
6 Broward	748,543,158	756,280,053	7,736,895	96,504	(163,288)	0	0	0	(346,325)	7,323,786	
7 Calhoun	8,885,400	8,878,211	(7,189)	(85)	(1,329)	0	0	0	(2,962)	(11,565)	
8 Charlotte	20,888,627	20,688,357	(200,270)	(154)	(10,059)	0	0	0	(22,225)	(232,708)	
9 Citrus	33,360,157	33,200,944	(159,213)	(560)	(9,006)	0	0	0	(20,291)	(189,070)	
10 Clay	105,101,383	104,785,383	(316,000)	(1,122)	(17,529)	0	0	0	(38,126)	(372,777)	
11 Collier	18,772,370	18,460,145	(312,225)	(1,576)	(23,604)	0	0	0	(48,590)	(385,995)	
12 Columbia	36,172,904	36,071,068	(101,836)	(364)	(5,861)	0	0	0	(13,235)	(121,296)	
13 Miami-Dade	1,143,598,311	1,152,618,539	9,020,228	(82,146)	(243,484)	0	0	0	(545,236)	8,149,362	
14 DeSoto	18,270,455	18,260,947	(9,508)	(193)	(2,978)	0	0	0	(6,409)	(19,088)	
15 Dixie	8,165,922	8,142,951	(22,971)	(83)	(1,378)	0	0	0	(3,209)	(27,641)	
16 Duval	364,166,466	362,761,753	(1,404,713)	(4,695)	(75,462)	0	0	0	(169,965)	(1,654,835)	
17 Escambia	132,679,833	132,063,732	(616,101)	(1,546)	(25,254)	0	0	0	(58,029)	(700,930)	
18 Flagler	11,193,829	11,110,509	(83,320)	(296)	(4,313)	0	0	0	(8,679)	(96,608)	
19 Franklin	598,078	586,982	(11,096)	(50)	(852)	0	0	0	(2,023)	(14,021)	
20 Gadsden	24,476,859	24,403,834	(73,025)	(244)	(4,109)	0	0	0	(9,865)	(87,243)	
21 Gilchrist	10,859,982	10,827,718	(32,264)	(105)	(1,668)	0	0	1,366	(3,733)	(36,404)	
22 Glades	2,690,764	2,673,502	(17,262)	(41)	(668)	0	0	0	(1,570)	(19,541)	
23 Gulf	3,126,802	3,096,482	(30,320)	(80)	(1,307)	0	18,112	0	(3,053)	(16,648)	
24 Hamilton	6,401,507	6,391,859	(9,648)	(76)	(1,272)	0	0	0	(2,992)	(13,988)	
25 Hardee	14,577,163	14,529,116	(48,047)	(4,960)	(2,890)	0	0	0	(6,367)	(62,264)	
26 Hendry	26,275,884	26,196,446	(79,438)	(285)	(4,553)	0	0	0	(10,207)	(94,483)	
27 Hernando	52,810,124	52,594,928	(215,196)	(6,135)	(10,411)	0	166,323	0	(22,198)	(87,617)	
28 Highlands	34,244,664	34,126,450	(118,214)	(431)	(6,842)	0	0	0	(15,091)	(140,578)	
29 Hillsborough	560,074,570	559,067,766	(1,006,804)	193,687	404,336	0	0	0	(225,976)	(634,757)	
30 Holmes	13,922,286	13,892,986	(29,300)	(128)	(2,114)	0	0	0	(4,886)	(36,428)	
31 Indian River	15,716,654	15,537,615	(179,039)	(595)	(9,261)	0	0	0	(20,154)	(209,049)	
32 Jackson	26,685,684	26,615,137	(70,547)	(264)	(4,314)	0	0	8,682	(9,898)	(76,341)	
33 Jefferson	5,260,034	5,252,638	(7,396)	(60)	(1,050)	0	0	0	(2,608)	(11,114)	
34 Lafayette	3,960,743	3,950,192	(10,551)	(39)	(631)	0	0	0	(1,443)	(12,664)	
35 Lake	87,824,682	87,525,407	(299,275)	(1,189)	(17,915)	0	0	201,638	(37,533)	(154,274)	
36 Lee	71,807,704	71,004,543	(803,161)	19,501	(38,205)	0	0	0	(81,149)	(903,014)	
37 Leon	96,410,483	96,036,575	(373,908)	(1,236)	(19,966)	0	0	0	(45,223)	(440,333)	
38 Levy	21,986,221	21,925,183	(61,038)	(232)	(3,773)	0	0	0	(8,613)	(73,656)	
39 Liberty	6,143,113	6,121,825	(21,288)	(57)	(862)	0	0	26,148	(1,665)	2,276	
40 Madison	13,050,571	13,011,461	(39,110)	(125)	(2,069)	0	0	0	(4,750)	(46,054)	
41 Manatee	84,445,783	84,114,509	(331,274)	(56,607)	1,465,666	0	0	0	(50,487)	1,027,298	
42 Marion	126,426,813	126,044,227	(382,586)	(1,264)	(23,490)	0	0	196,614	(52,255)	(262,981)	
43 Martin	8,585,782	8,637,098	51,316	(660)	(10,296)	0	0	0	(22,559)	17,801	
44 Monroe	4,266,053	4,130,783	(135,270)	(363)	(5,908)	0	0	0	(13,589)	(155,130)	
45 Nassau	20,085,680	19,967,481	(118,199)	(784)	(5,951)	0	0	0	(13,312)	(138,246)	
46 Okaloosa	82,863,059	82,646,331	(216,728)	(1,123)	(18,046)	0	0	0	(40,443)	(276,340)	
47 Okeechobee	25,444,019	25,424,729	(19,290)	(58,684)	(4,121)	0	0	0	(9,042)	(91,137)	
48 Orange	412,874,330	411,999,974	(874,356)	(50,000)	(94,896)	2,748,441	0	0	(202,273)	1,526,916	
49 Osceola	127,183,885	126,773,970	(409,915)	1,436	(23,118)	0	0	0	(45,560)	(477,157)	
50 Palm Beach	291,558,326	289,356,599	(2,201,727)	(6,988)	(102,783)	0	0	1,742,593	(215,600)	(784,505)	
51 Pasco	186,318,235	185,691,339	(626,896)	(2,772)	(32,610)	0	0	165,875	(68,092)	(564,495)	
52 Pinellas	271,349,489	271,854,267	504,778	(4,406)	(71,327)	0	0	0	(161,648)	267,397	
53 Polk	267,145,970	266,998,272	(147,698)	(3,023)	(47,877)	0	0	0	(105,738)	(304,336)	
54 Putnam	39,120,145	38,995,411	(124,734)	(440)	(7,161)	(96,130)	0	0	(16,162)	(244,627)	
55 St. Johns	33,384,138	32,953,090	(431,048)	(825)	(12,464)	0	0	212,989	(25,958)	(257,306)	
56 St. Lucie	86,429,575	86,119,858	(309,717)	(1,187)	(18,225)	0	0	0	(39,108)	(368,237)	
57 Santa Rosa	74,277,178	74,024,668	(252,510)	(856)	(13,423)	0	0	0	(29,262)	(296,051)	
58 Sarasota	18,543,276	18,062,309	(480,967)	417	(23,926)	0	0	0	(51,355)	(555,831)	
59 Seminole	180,709,896	180,115,010	(594,886)	(3,537)	(37,080)	0	0	0	(81,509)	(717,012)	
60 Sumter	18,272,170	18,203,926	(68,244)	(243)	(3,735)	0	0	0	(8,006)	(80,228)	
61 Suwannee	19,776,291	19,720,780	(55,511)	(201)	(3,263)	0	0	0	(7,513)	(66,488)	
62 Taylor	9,775,901	9,742,899	(33,002)	(119)	(2,002)	0	0	0	(4,794)	(39,917)	
63 Union	8,817,560	8,813,062	(4,498)	(79)	(1,301)	0	0	0	(3,055)	(8,933)	
64 Volusia	178,295,942	177,623,281	(672,661)	(2,404)	(37,985)	0	0	385,035	(83,508)	(411,523)	
65 Wakulla	17,525,005	17,476,760	(48,245)	(173)	(2,762)	0	0	0	(6,178)	(57,358)	
66 Walton	3,167,699	3,103,767	(63,932)	(218)	(3,384)	0	0	31,039	(7,397)	(43,892)	
67 Washington	12,191,775	12,157,268	(34,507)	(125)	(1,982)	0	0	0	(4,400)	(41,014)	
68 Washington Special	3,893,610	3,878,922	(14,688)	(32)	(508)	0	0	0	(1,112)	(16,340)	
69 FAMU Lab School	2,345,879	2,340,669	(5,210)	(19)	(321)	0	0	0	(7,57)	(6,307)	
70 FAU Lab School	2,259,946	2,254,733	(5,213)	(19)	(291)	0	0	0	(641)	(6,164)	
71 FSU Lab - Broward	2,658,350	2,652,239	(6,111)	(22)	(144)	0	0	0	0	(6,277)	
72 FSU Lab - Leon	7,627,967	7,610,932	(17,035)	(63)	(910)	0	0	0	(1,655)	(19,663)	
73 UF Lab School	5,605,683	5,593,122	(12,561)	(46)	(731)	0	0	0	(1,504)	(14,842)	
74 Virtual School	8,433,988	7,652,446	(781,542)	(63)	(415)	0	0	0	0	(782,020)	
State	6,791,118,439	6,791,118,439	0	0	458,247	2,652,311	184,435	3,359,994	(3,359,994)	3,294,993	

2004-05 FEFP - FOURTH CALCULATION  
 PRIOR YEAR ADJUSTMENT FOR 2003-04 FTE AMENDMENTS

District	\$3,630.03 Times			District Cost Differential	Base Funding	2003-04 Gross State & Local FEFP	Reallocation	Prior Year Adjustment Applied in 2004-05
	Unweighted FTE	Weighted FTE	Weighted FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0	0.9545	0	130,500,734	(1,068)	(1,068)
2 Baker	0.00	0.00	0	0.9397	0	19,916,928	(163)	(163)
3 Bay	0.00	0.00	0	0.9445	0	116,572,923	(954)	(954)
4 Bradford	0.00	0.00	0	0.9437	0	17,785,207	(146)	(146)
5 Brevard	0.00	0.00	0	0.9699	0	331,879,688	(2,717)	(2,717)
6 Broward	24.55	27.97	101,532	1.0538	106,994	1,281,255,701	(10,490)	96,504
7 Calhoun	0.00	0.00	0	0.9256	0	10,316,633	(85)	(85)
8 Charlotte	0.14	0.14	508	0.9595	487	78,321,286	(641)	(154)
9 Citrus	0.00	0.00	0	0.9355	0	68,383,685	(560)	(560)
10 Clay	0.00	0.00	0	0.9539	0	137,093,025	(1,122)	(1,122)
11 Collier	0.00	0.00	0	1.0168	0	192,501,294	(1,576)	(1,576)
12 Columbia	0.00	0.00	0	0.9287	0	44,481,599	(364)	(364)
13 Miami-Dade	13.85	(17.40)	(63,163)	1.0607	(66,997)	1,850,369,757	(15,149)	(82,146)
14 DeSoto	0.00	0.00	0	0.9598	0	23,591,561	(193)	(193)
15 Dixie	0.00	0.00	0	0.9382	0	10,188,237	(83)	(83)
16 Duval	0.00	0.00	0	0.9712	0	573,513,220	(4,695)	(4,695)
17 Escambia	0.00	0.00	0	0.9441	0	188,867,148	(1,546)	(1,546)
18 Flagler	0.00	0.00	0	0.9667	0	36,146,878	(296)	(296)
19 Franklin	0.00	0.00	0	0.9630	0	6,145,250	(50)	(50)
20 Gadsden	0.00	0.00	0	0.9464	0	29,803,042	(244)	(244)
21 Gilchrist	0.00	0.00	0	0.9306	0	12,863,505	(105)	(105)
22 Glades	0.00	0.00	0	0.9696	0	4,985,717	(41)	(41)
23 Gulf	0.00	0.00	0	0.9400	0	9,750,728	(80)	(80)
24 Hamilton	0.00	0.00	0	0.9217	0	9,298,293	(76)	(76)
25 Hardee	(1.12)	(1.39)	(5,046)	0.9467	(4,777)	22,298,705	(183)	(4,960)
26 Hendry	0.00	0.00	0	0.9770	0	34,852,394	(285)	(285)
27 Hernando	(0.10)	(1.60)	(5,808)	0.9392	(5,455)	83,112,805	(680)	(6,135)
28 Highlands	0.00	0.00	0	0.9483	0	52,696,250	(431)	(431)
29 Hillsborough	49.88	55.27	200,632	0.9992	200,471	828,675,730	(6,784)	193,687
30 Holmes	0.00	0.00	0	0.9325	0	15,586,479	(128)	(128)
31 Indian River	0.00	0.00	0	0.9703	0	72,714,626	(595)	(595)
32 Jackson	0.00	0.00	0	0.9213	0	32,192,334	(264)	(264)
33 Jefferson	0.00	0.00	0	0.9579	0	7,285,924	(60)	(60)
34 Lafayette	0.00	0.00	0	0.9277	0	4,740,656	(39)	(39)
35 Lake	0.00	0.00	0	0.9609	0	145,265,349	(1,189)	(1,189)
36 Lee	5.58	6.17	22,397	0.9832	22,021	307,793,353	(2,520)	19,501
37 Leon	0.00	0.00	0	0.9708	0	151,001,972	(1,236)	(1,236)
38 Levy	0.00	0.00	0	0.9373	0	28,309,988	(232)	(232)
39 Liberty	0.00	0.00	0	0.9420	0	6,993,771	(57)	(57)
40 Madison	0.00	0.00	0	0.9420	0	15,260,261	(125)	(125)
41 Manatee	(11.83)	(15.48)	(56,193)	0.9806	(55,103)	183,758,048	(1,504)	(56,607)
42 Marion	0.01	0.06	218	0.9470	206	179,543,158	(1,470)	(1,264)
43 Martin	0.00	0.00	0	0.9831	0	80,611,904	(660)	(660)
44 Monroe	0.00	0.00	0	1.0845	0	44,385,443	(363)	(363)
45 Nassau	(0.14)	(0.12)	(436)	0.9465	(413)	45,280,855	(371)	(784)
46 Okaloosa	0.00	0.00	0	0.9482	0	137,185,362	(1,123)	(1,123)
47 Okeechobee	(0.16)	(16.74)	(60,767)	0.9614	(58,421)	32,156,948	(263)	(58,684)
48 Orange	(35.37)	(12.30)	(44,649)	0.9815	(43,823)	754,505,862	(6,177)	(50,000)
49 Osceola	0.69	0.86	3,122	0.9687	3,024	193,931,442	(1,588)	1,436
50 Palm Beach	(0.07)	(0.07)	(254)	1.0599	(269)	820,740,347	(6,719)	(6,988)
51 Pasco	0.33	(0.18)	(653)	0.9652	(630)	261,635,966	(2,142)	(2,772)
52 Pinellas	0.00	0.00	0	1.0141	0	538,149,341	(4,406)	(4,406)
53 Polk	0.00	0.00	0	0.9614	0	369,283,373	(3,023)	(3,023)
54 Putnam	0.00	0.00	0	0.9404	0	53,704,296	(440)	(440)
55 St. Johns	0.00	0.00	0	0.9735	0	100,772,168	(825)	(825)
56 St. Lucie	0.00	0.00	0	0.9682	0	144,948,823	(1,187)	(1,187)
57 Santa Rosa	0.00	0.00	0	0.9389	0	104,609,521	(856)	(856)
58 Sarasota	0.51	0.54	1,960	0.9997	1,959	188,380,621	(1,542)	417
59 Seminole	(0.34)	(0.34)	(1,234)	0.9727	(1,200)	285,423,540	(2,337)	(3,537)
60 Sumter	0.00	0.00	0	0.9379	0	29,684,134	(243)	(243)
61 Suwannee	0.00	0.00	0	0.9297	0	24,515,844	(201)	(201)
62 Taylor	0.00	0.00	0	0.9506	0	14,525,107	(119)	(119)
63 Union	0.00	0.00	0	0.9272	0	9,697,379	(79)	(79)
64 Volusia	0.00	0.00	0	0.9605	0	293,590,789	(2,404)	(2,404)
65 Wakulla	0.00	0.00	0	0.9569	0	21,094,571	(173)	(173)
66 Walton	0.00	0.00	0	0.9386	0	26,627,452	(218)	(218)
67 Washington	0.00	0.00	0	0.9274	0	15,265,760	(125)	(125)
68 Washington Special	0.00	0.00	0	0.9274	0	3,895,072	(32)	(32)
69 FAMU Lab School	0.00	0.00	0	0.9708	0	2,341,216	(19)	(19)
70 FAU Lab School	0.00	0.00	0	1.0599	0	2,261,679	(19)	(19)
71 FSU Lab - Broward	0.00	0.00	0	0.9708	0	2,660,268	(22)	(22)
72 FSU Lab - Leon	0.00	0.00	0	0.9708	0	7,634,054	(63)	(63)
73 UF Lab School	0.00	0.00	0	0.9545	0	5,608,411	(46)	(46)
74 Virtual School	0.00	0.00	0	1.0000	0	7,675,599	(63)	(63)
State	46.41	25.39	92,166		98,074	11,979,396,989	(98,074)	0

2004-05 FEFP - FOURTH CALCULATION  
 PRIOR YEAR ADJUSTMENT FOR HILLSBOROUGH TAXROLL LITIGATION

District	2000-01 Hillsborough Litigation Adjustment	2001-02 Hillsborough Litigation Adjustment	2000-01 Gross State & Local FEFP	2001-02 Gross State & Local FEFP	2000-01 Reallocation	2000-01 Adjustment Applied in 2004-05	2001-02 Reallocation	2001-02 Adjustment Applied in 2004-05
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0	0	124,693,856	120,172,359	(3,334)	(3,334)	(2,588)	(2,588)
2 Baker	0	0	18,684,805	17,976,917	(500)	(500)	(387)	(387)
3 Bay	0	0	107,398,611	104,780,291	(2,871)	(2,871)	(2,257)	(2,257)
4 Bradford	0	0	17,219,569	16,869,949	(460)	(460)	(363)	(363)
5 Brevard	0	0	303,345,932	299,603,374	(8,110)	(8,110)	(6,453)	(6,453)
6 Broward	0	0	1,091,732,285	1,118,440,919	(29,187)	(29,187)	(24,089)	(24,089)
7 Calhoun	0	0	9,335,960	8,999,158	(250)	(250)	(194)	(194)
8 Charlotte	0	0	70,059,258	68,161,214	(1,873)	(1,873)	(1,468)	(1,468)
9 Citrus	0	0	63,964,241	62,087,202	(1,710)	(1,710)	(1,337)	(1,337)
10 Clay	0	0	120,185,935	119,100,792	(3,213)	(3,213)	(2,565)	(2,565)
11 Collier	0	0	153,171,998	157,027,016	(4,095)	(4,095)	(3,382)	(3,382)
12 Columbia	0	0	41,722,153	40,392,587	(1,115)	(1,115)	(870)	(870)
13 Miami-Dade	0	0	1,718,764,160	1,681,857,842	(45,950)	(45,950)	(36,225)	(36,225)
14 DeSoto	0	0	20,204,080	20,045,539	(540)	(540)	(432)	(432)
15 Dixie	0	0	10,116,395	9,621,031	(270)	(270)	(207)	(207)
16 Duval	0	0	535,786,435	519,795,097	(14,324)	(14,324)	(11,196)	(11,196)
17 Escambia	0	0	182,927,749	175,146,240	(4,890)	(4,890)	(3,772)	(3,772)
18 Flagler	0	0	27,359,248	28,082,554	(731)	(731)	(605)	(605)
19 Franklin	0	0	6,376,156	6,021,793	(170)	(170)	(130)	(130)
20 Gadsden	0	0	31,096,589	28,751,334	(831)	(831)	(619)	(619)
21 Gilchrist	0	0	11,767,834	11,330,244	(315)	(315)	(244)	(244)
22 Glades	0	0	4,947,727	4,610,719	(132)	(132)	(99)	(99)
23 Gulf	0	0	9,623,786	9,010,264	(257)	(257)	(194)	(194)
24 Hamilton	0	0	9,431,474	8,928,335	(252)	(252)	(192)	(192)
25 Hardee	0	0	20,069,598	19,804,538	(537)	(537)	(426)	(426)
26 Hendry	0	0	32,175,764	31,202,118	(860)	(860)	(672)	(672)
27 Hernando	0	0	69,974,738	69,810,689	(1,871)	(1,871)	(1,504)	(1,504)
28 Highlands	0	0	47,570,314	46,941,451	(1,272)	(1,272)	(1,011)	(1,011)
29 Hillsborough	283,166	226,565	712,351,751	716,790,070	(19,044)	264,122	(15,439)	211,126
30 Holmes	0	0	15,402,255	14,826,249	(412)	(412)	(319)	(319)
31 Indian River	0	0	63,533,371	62,624,270	(1,699)	(1,699)	(1,349)	(1,349)
32 Jackson	0	0	31,203,185	29,997,542	(834)	(834)	(646)	(646)
33 Jefferson	0	0	8,221,567	7,523,383	(220)	(220)	(162)	(162)
34 Lafayette	0	0	4,549,986	4,351,194	(122)	(122)	(94)	(94)
35 Lake	0	0	118,317,405	119,015,586	(3,163)	(3,163)	(2,563)	(2,563)
36 Lee	0	0	255,808,991	254,044,748	(6,839)	(6,839)	(5,472)	(5,472)
37 Leon	0	0	142,556,486	137,852,466	(3,811)	(3,811)	(2,969)	(2,969)
38 Levy	0	0	27,150,601	26,158,207	(726)	(726)	(563)	(563)
39 Liberty	0	0	5,249,138	5,923,200	(140)	(140)	(128)	(128)
40 Madison	0	0	14,974,340	14,558,790	(400)	(400)	(314)	(314)
41 Manatee	0	0	159,150,801	159,281,694	(4,255)	(4,255)	(3,431)	(3,431)
42 Marion	0	0	164,723,759	161,812,176	(4,404)	(4,404)	(3,485)	(3,485)
43 Martin	0	0	71,112,141	69,644,113	(1,901)	(1,901)	(1,500)	(1,500)
44 Monroe	0	0	42,835,693	40,785,337	(1,145)	(1,145)	(878)	(878)
45 Nassau	0	0	41,964,665	41,085,982	(1,122)	(1,122)	(885)	(885)
46 Okaloosa	0	0	127,488,248	124,567,186	(3,408)	(3,408)	(2,683)	(2,683)
47 Okeechobee	0	0	28,502,826	27,947,169	(762)	(762)	(602)	(602)
48 Orange	0	0	637,632,207	639,312,398	(17,047)	(17,047)	(13,770)	(13,770)
49 Osceola	0	0	143,620,543	151,716,235	(3,840)	(3,840)	(3,268)	(3,268)
50 Palm Beach	0	0	679,643,907	694,236,403	(18,170)	(18,170)	(14,953)	(14,953)
51 Pasco	0	0	214,647,521	219,577,622	(5,738)	(5,738)	(4,729)	(4,729)
52 Pinellas	0	0	509,568,809	493,530,090	(13,623)	(13,623)	(10,630)	(10,630)
53 Polk	0	0	333,321,592	327,787,700	(8,911)	(8,911)	(7,060)	(7,060)
54 Putnam	0	0	50,947,797	49,940,801	(1,362)	(1,362)	(1,076)	(1,076)
55 St. Johns	0	0	81,827,091	83,308,872	(2,188)	(2,188)	(1,794)	(1,794)
56 St. Lucie	0	0	123,280,620	122,361,406	(3,296)	(3,296)	(2,635)	(2,635)
57 Santa Rosa	0	0	92,244,095	91,462,330	(2,466)	(2,466)	(1,970)	(1,970)
58 Sarasota	0	0	161,889,255	162,411,570	(4,328)	(4,328)	(3,498)	(3,498)
59 Seminole	0	0	256,943,224	254,969,195	(6,869)	(6,869)	(5,492)	(5,492)
60 Sumter	0	0	25,238,156	25,099,748	(675)	(675)	(541)	(541)
61 Suwannee	0	0	23,684,188	22,507,022	(633)	(633)	(485)	(485)
62 Taylor	0	0	15,111,114	14,038,310	(404)	(404)	(302)	(302)
63 Union	0	0	9,631,033	8,954,582	(257)	(257)	(193)	(193)
64 Volusia	0	0	263,244,754	260,051,726	(7,038)	(7,038)	(5,601)	(5,601)
65 Wakulla	0	0	19,476,403	18,978,462	(521)	(521)	(409)	(409)
66 Walton	0	0	23,317,055	22,786,215	(623)	(623)	(491)	(491)
67 Washington	0	0	13,868,853	13,568,409	(371)	(371)	(292)	(292)
68 Washington Special	0	0	3,504,615	3,518,500	(94)	(94)	(76)	(76)
69 FAMU Lab School	0	0	2,387,262	2,257,953	(64)	(64)	(49)	(49)
70 FAU Lab School	0	0	2,020,719	1,978,586	(54)	(54)	(43)	(43)
71 FSU Lab - Broward	0	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	5,218,495	6,176,589	(140)	(140)	(133)	(133)
73 UF Lab School	0	0	4,740,700	5,186,657	(127)	(127)	(112)	(112)
74 Virtual School	0	0	0	0	0	0	0	0
State	283,166	226,565	10,591,813,867	10,519,078,309	(283,166)	0	(226,565)	0

2004-05 FEFP - FOURTH CALCULATION  
 PRIOR YEAR ADJUSTMENT FOR MANATEE TAXROLL LITIGATION

District	2001-02 Gross State & Local FEFP	2003-04 Gross State & Local FEFP	2001-02 Manatee Litigation Adjustment	2002-03 Manatee Litigation Adjustment	2003-04 Manatee Litigation Adjustment	2001-02 Reallocation	2003-04 Reallocation	2001-02 Adjustment Applied in 2004-05	2002-03 Adjustment Applied in 2004-05	2003-04 Adjustment Applied in 2004-05
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	120,172,359	130,500,734	0	0	0	(4,386)	(7,048)	(4,386)	0	(7,048)
2 Baker	17,976,917	19,916,928	0	0	0	(656)	(1,076)	(656)	0	(1,076)
3 Bay	104,780,291	116,572,923	0	0	0	(3,824)	(6,295)	(3,824)	0	(6,295)
4 Bradford	16,869,949	17,785,207	0	0	0	(616)	(961)	(616)	0	(961)
5 Brevard	299,603,374	331,879,688	0	0	0	(10,934)	(17,923)	(10,934)	0	(17,923)
6 Broward	1,118,440,919	1,281,255,701	0	0	0	(40,819)	(69,193)	(40,819)	0	(69,193)
7 Calhoun	8,999,158	10,316,633	0	0	0	(328)	(557)	(328)	0	(557)
8 Charlotte	68,161,214	78,321,286	0	0	0	(2,488)	(4,230)	(2,488)	0	(4,230)
9 Citrus	62,087,202	68,383,685	0	0	0	(2,266)	(3,693)	(2,266)	0	(3,693)
10 Clay	119,100,792	137,093,025	0	0	0	(4,347)	(7,404)	(4,347)	0	(7,404)
11 Collier	157,027,016	192,501,294	0	0	0	(5,731)	(10,396)	(5,731)	0	(10,396)
12 Columbia	40,392,587	44,481,599	0	0	0	(1,474)	(2,402)	(1,474)	0	(2,402)
13 Miami-Dade	1,681,857,842	1,850,369,757	0	0	0	(61,381)	(99,928)	(61,381)	0	(99,928)
14 DeSoto	20,045,539	23,591,561	0	0	0	(732)	(1,274)	(732)	0	(1,274)
15 Dixie	9,621,031	10,188,237	0	0	0	(351)	(550)	(351)	0	(550)
16 Duval	519,795,097	573,513,220	0	0	0	(18,970)	(30,972)	(18,970)	0	(30,972)
17 Escambia	175,146,240	188,867,148	0	0	0	(6,392)	(10,200)	(6,392)	0	(10,200)
18 Flagler	28,082,554	36,146,878	0	0	0	(1,025)	(1,952)	(1,025)	0	(1,952)
19 Franklin	6,021,793	6,145,250	0	0	0	(220)	(332)	(220)	0	(332)
20 Gadsden	28,751,334	29,803,042	0	0	0	(1,049)	(1,610)	(1,049)	0	(1,610)
21 Gilchrist	11,330,244	12,863,505	0	0	0	(414)	(695)	(414)	0	(695)
22 Glades	4,610,719	4,985,717	0	0	0	(168)	(269)	(168)	0	(269)
23 Gulf	9,010,264	9,750,728	0	0	0	(329)	(527)	(329)	0	(527)
24 Hamilton	8,928,335	9,298,293	0	0	0	(326)	(502)	(326)	0	(502)
25 Hardee	19,804,538	22,298,705	0	0	0	(723)	(1,204)	(723)	0	(1,204)
26 Hendry	31,202,118	34,852,394	0	0	0	(1,139)	(1,882)	(1,139)	0	(1,882)
27 Hernando	69,810,689	83,112,805	0	0	0	(2,548)	(4,488)	(2,548)	0	(4,488)
28 Highlands	46,941,451	52,696,250	0	0	0	(1,713)	(2,846)	(1,713)	0	(2,846)
29 Hillsborough	716,790,070	828,675,730	0	0	0	(26,160)	(44,752)	(26,160)	0	(44,752)
30 Holmes	14,826,249	15,586,479	0	0	0	(541)	(842)	(541)	0	(842)
31 Indian River	62,624,270	72,714,626	0	0	0	(2,286)	(3,927)	(2,286)	0	(3,927)
32 Jackson	29,997,542	32,192,334	0	0	0	(1,095)	(1,739)	(1,095)	0	(1,739)
33 Jefferson	7,523,383	7,285,924	0	0	0	(275)	(393)	(275)	0	(393)
34 Lafayette	4,351,194	4,740,656	0	0	0	(159)	(256)	(159)	0	(256)
35 Lake	119,015,586	145,265,349	0	0	0	(4,344)	(7,845)	(4,344)	0	(7,845)
36 Lee	254,044,748	307,793,353	0	0	0	(9,272)	(16,622)	(9,272)	0	(16,622)
37 Leon	137,852,466	151,001,972	0	0	0	(5,031)	(8,155)	(5,031)	0	(8,155)
38 Levy	26,158,207	28,309,988	0	0	0	(955)	(1,529)	(955)	0	(1,529)
39 Liberty	5,923,200	6,993,771	0	0	0	(216)	(378)	(216)	0	(378)
40 Madison	14,558,790	15,260,261	0	0	0	(531)	(824)	(531)	0	(824)
41 Manatee	159,281,694	183,758,048	383,904	458,247	646,938	(5,813)	(9,924)	378,091	458,247	637,014
42 Marion	161,812,176	179,543,158	0	0	0	(5,905)	(9,696)	(5,905)	0	(9,696)
43 Martin	69,644,113	80,611,904	0	0	0	(2,542)	(4,353)	(2,542)	0	(4,353)
44 Monroe	40,785,337	44,385,443	0	0	0	(1,488)	(2,397)	(1,488)	0	(2,397)
45 Nassau	41,085,982	45,280,855	0	0	0	(1,499)	(2,445)	(1,499)	0	(2,445)
46 Okaloosa	124,567,186	137,185,362	0	0	0	(4,546)	(7,409)	(4,546)	0	(7,409)
47 Okeechobee	27,947,169	32,156,948	0	0	0	(1,020)	(1,737)	(1,020)	0	(1,737)
48 Orange	639,312,398	754,505,862	0	0	0	(23,332)	(40,747)	(23,332)	0	(40,747)
49 Osceola	151,716,235	193,931,442	0	0	0	(5,537)	(10,473)	(5,537)	0	(10,473)
50 Palm Beach	694,236,403	820,740,347	0	0	0	(25,337)	(44,323)	(25,337)	0	(44,323)
51 Pasco	219,577,622	261,635,966	0	0	0	(8,014)	(14,129)	(8,014)	0	(14,129)
52 Pinellas	493,530,090	538,149,341	0	0	0	(18,012)	(29,062)	(18,012)	0	(29,062)
53 Polk	327,787,700	369,283,373	0	0	0	(11,963)	(19,943)	(11,963)	0	(19,943)
54 Putnam	49,940,801	53,704,296	0	0	0	(1,823)	(2,900)	(1,823)	0	(2,900)
55 St. Johns	83,308,872	100,772,168	0	0	0	(3,040)	(5,442)	(3,040)	0	(5,442)
56 St. Lucie	122,361,406	144,948,823	0	0	0	(4,466)	(7,828)	(4,466)	0	(7,828)
57 Santa Rosa	91,462,330	104,609,521	0	0	0	(3,338)	(5,649)	(3,338)	0	(5,649)
58 Sarasota	162,411,570	188,380,621	0	0	0	(5,927)	(10,173)	(5,927)	0	(10,173)
59 Seminole	254,969,195	285,423,540	0	0	0	(9,305)	(15,414)	(9,305)	0	(15,414)
60 Sumter	25,099,748	29,684,134	0	0	0	(916)	(1,603)	(916)	0	(1,603)
61 Suwannee	22,507,022	24,515,844	0	0	0	(821)	(1,324)	(821)	0	(1,324)
62 Taylor	14,038,310	14,525,107	0	0	0	(512)	(784)	(512)	0	(784)
63 Union	8,954,582	9,697,379	0	0	0	(327)	(524)	(327)	0	(524)
64 Volusia	260,051,726	293,590,789	0	0	0	(9,491)	(15,855)	(9,491)	0	(15,855)
65 Wakulla	18,978,462	21,094,571	0	0	0	(693)	(1,139)	(693)	0	(1,139)
66 Walton	22,786,215	26,627,452	0	0	0	(832)	(1,438)	(832)	0	(1,438)
67 Washington	13,568,409	15,265,760	0	0	0	(495)	(824)	(495)	0	(824)
68 Washington Special	3,518,500	3,895,072	0	0	0	(128)	(210)	(128)	0	(210)
69 FAMU Lab School	2,257,953	2,341,216	0	0	0	(82)	(126)	(82)	0	(126)
70 FAU Lab School	1,978,586	2,261,679	0	0	0	(72)	(122)	(72)	0	(122)
71 FSU Lab - Broward	0	2,660,268	0	0	0	0	(144)	0	0	(144)
72 FSU Lab - Leon	6,176,589	7,634,054	0	0	0	(225)	(412)	(225)	0	(412)
73 UF Lab School	5,186,657	5,608,411	0	0	0	(189)	(303)	(189)	0	(303)
74 Virtual School	0	7,675,599	0	0	0	0	(415)	0	0	(415)
State	10,519,078,309	11,979,396,989	383,904	458,247	646,938	(383,904)	(646,938)	0	458,247	0

2004-05 FEFP - FOURTH CALCULATION  
PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.012
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.132
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.302
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.948
ESE Support Level V	255	5.591
4 Special Programs for Vocational Job Preparatory (7-12)		
Vocational Education Grades 7-12	300	1.187

2004-05 FEFP - FOURTH CALCULATION  
REPORTED UNWEIGHTED FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 102 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 7-12 300	Subtotal Group 2	Total Reported Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,169.59	10,329.89	8,413.92	26,913.40	325.46	185.57	39.82	679.43	1,230.28	28,143.68
2 Baker	1,522.75	1,811.12	1,015.96	4,349.83	2.65	5.00	2.06	266.18	275.89	4,625.72
3 Bay	8,130.41	10,032.28	6,991.79	25,154.48	213.96	334.86	89.85	713.58	1,352.25	26,506.73
4 Bradford	1,191.61	1,404.07	923.37	3,519.05	3.08	20.50	1.22	114.36	139.16	3,658.21
5 Brevard	21,249.56	28,268.23	20,257.96	69,775.75	670.31	806.74	262.02	1,900.87	3,639.94	73,415.69
6 Broward	74,472.64	98,134.46	65,668.96	238,276.06	20,925.01	1,666.71	1,006.40	7,014.40	30,612.52	268,888.58
7 Calhoun	763.54	866.01	516.05	2,145.60	6.18	28.74	2.94	98.92	136.78	2,282.38
8 Charlotte	4,473.49	6,550.60	5,393.15	16,417.24	102.95	106.50	30.21	541.93	781.59	17,198.83
9 Citrus	4,437.92	6,097.23	3,935.83	14,470.98	62.39	151.39	23.65	731.67	969.10	15,440.08
10 Clay	9,584.94	12,566.44	8,798.45	30,949.83	141.93	201.28	93.00	849.75	1,285.96	32,235.79
11 Collier	10,812.78	14,108.94	9,827.70	34,749.42	5,281.58	335.68	138.76	1,085.62	6,841.64	41,591.06
12 Columbia	3,235.26	3,915.52	2,252.82	9,403.60	20.92	45.00	23.24	312.41	401.57	9,805.17
13 Miami-Dade	98,799.48	128,840.86	91,238.64	318,878.98	30,587.50	2,832.74	495.63	9,496.12	43,411.99	362,290.97
14 DeSoto	1,410.67	1,785.72	1,425.09	4,621.48	240.23	9.50	1.68	166.29	417.70	5,039.18
15 Dixie	656.04	772.42	523.47	1,951.93	0.00	23.50	3.59	82.67	109.76	2,061.69
16 Duval	41,522.29	49,145.53	30,202.31	120,870.13	2,747.54	880.04	370.01	2,889.32	6,886.91	127,757.04
17 Escambia	13,002.30	17,207.07	10,508.77	40,718.14	186.01	265.44	152.88	1,743.52	2,347.85	43,065.99
18 Flagler	2,875.72	3,738.49	2,487.08	9,101.29	194.51	37.09	15.51	277.56	524.67	9,625.96
19 Franklin	432.50	506.17	307.35	1,246.02	0.00	9.00	5.28	55.24	69.52	1,315.54
20 Gadsden	2,027.81	2,398.02	1,220.58	5,646.41	208.14	108.25	13.11	110.12	439.62	6,086.03
21 Gilchrist	888.09	1,024.29	661.81	2,574.19	13.58	44.32	8.08	100.27	166.25	2,740.44
22 Glades	414.00	514.74	207.13	1,135.87	56.08	2.00	0.00	55.44	113.52	1,249.39
23 Gulf	606.56	855.42	619.22	2,081.20	0.96	4.12	11.16	42.73	58.97	2,140.17
24 Hamilton	601.60	739.69	472.36	1,813.65	35.62	20.00	4.16	70.79	130.57	1,944.22
25 Hardee	1,605.74	1,884.54	1,050.05	4,540.33	355.34	7.00	2.22	190.71	555.27	5,095.60
26 Hendry	2,170.50	2,805.35	1,882.07	6,857.92	407.21	17.00	6.58	277.33	708.12	7,566.04
27 Hernando	6,025.29	7,982.98	5,219.01	19,227.28	227.24	113.46	26.20	788.34	1,155.24	20,382.52
28 Highlands	3,634.58	4,443.02	3,040.98	11,118.58	354.21	105.70	37.42	361.50	858.83	11,977.41
29 Hillsborough	52,341.55	69,218.58	40,960.54	162,520.67	13,939.92	1,234.52	373.79	7,530.27	23,078.50	185,599.17
30 Holmes	1,004.83	1,297.72	882.50	3,185.05	4.65	3.00	0.40	129.16	137.21	3,322.26
31 Indian River	4,648.46	6,238.86	4,550.84	15,438.16	590.19	110.34	40.58	549.57	1,290.68	16,728.84
32 Jackson	2,303.24	2,678.92	1,608.09	6,590.25	24.57	161.70	7.94	279.69	473.90	7,064.15
33 Jefferson	467.00	447.46	359.80	1,274.26	3.34	0.00	1.88	43.20	48.42	1,322.68
34 Lafayette	344.52	389.44	205.15	939.11	28.85	1.50	0.00	68.77	99.12	1,038.23
35 Lake	10,541.38	13,401.92	8,551.08	32,494.38	1,148.76	210.50	72.82	1,459.02	2,891.10	35,385.48
36 Lee	20,342.17	25,463.68	16,923.97	62,729.82	4,520.78	647.91	173.00	2,202.52	7,544.21	70,274.03
37 Leon	10,406.92	12,044.08	8,033.02	30,484.02	198.57	291.79	111.46	662.73	1,264.55	31,748.57
38 Levy	1,848.84	2,514.37	1,485.04	5,848.25	70.76	24.17	10.47	189.12	294.52	6,142.77
39 Liberty	394.98	488.86	316.73	1,200.57	0.16	49.00	1.78	94.86	145.80	1,346.37
40 Madison	909.49	1,152.73	951.89	3,014.11	1.66	1.00	1.36	125.69	129.71	3,143.82
41 Manatee	12,084.90	15,123.09	9,927.08	37,135.07	1,955.19	393.72	118.14	1,198.30	3,665.35	40,800.42
42 Marion	11,637.39	15,504.30	10,785.07	37,926.76	957.77	296.93	55.16	1,400.26	2,710.12	40,636.88
43 Martin	4,466.37	6,544.99	4,779.85	15,791.21	1,033.23	132.50	99.96	589.52	1,855.21	17,646.42
44 Monroe	2,320.15	3,234.72	2,196.78	7,751.65	383.46	63.27	15.00	296.92	758.65	8,510.30
45 Nassau	3,153.07	4,148.28	2,831.48	10,132.83	16.78	45.53	15.33	389.45	467.09	10,599.92
46 Okaloosa	8,917.35	11,825.10	8,723.64	29,466.09	193.29	225.82	127.88	797.19	1,344.18	30,810.27
47 Okeechobee	2,191.46	2,702.60	1,810.13	6,704.19	218.12	52.97	11.90	248.12	531.11	7,235.30
48 Orange	41,927.68	58,508.70	43,671.37	144,107.75	20,865.30	2,151.40	522.92	3,424.98	26,964.60	171,072.35
49 Osceola	12,329.76	16,309.43	11,571.33	40,210.52	4,759.40	561.58	83.86	1,273.30	6,678.14	46,888.66
50 Palm Beach	43,758.49	62,361.93	42,221.15	148,341.57	16,472.85	1,086.90	481.89	5,854.15	23,895.79	172,237.36
51 Pasco	18,112.57	22,730.53	14,905.21	55,748.31	1,211.86	644.64	189.70	1,740.02	3,786.22	59,534.53
52 Pinellas	32,092.05	42,017.74	30,594.49	104,704.28	2,676.45	1,141.35	321.72	3,401.25	7,540.77	112,245.05
53 Polk	26,029.57	31,998.58	19,609.22	77,637.37	4,022.01	378.16	152.16	3,291.33	7,843.66	85,481.03
54 Putnam	3,709.53	4,706.25	2,721.52	11,137.30	335.91	100.16	42.91	413.94	892.92	12,030.22
55 St. Johns	7,017.43	9,465.48	6,750.66	23,233.57	59.41	167.85	88.33	537.95	853.54	24,087.11
56 St. Lucie	10,102.57	13,267.47	8,444.04	31,814.08	1,502.77	193.36	37.59	959.72	2,693.44	34,507.52
57 Santa Rosa	7,037.45	9,648.13	6,779.95	23,465.53	73.94	104.80	51.22	727.96	957.92	24,423.45
58 Sarasota	11,698.36	15,573.70	11,166.93	38,438.99	1,378.12	504.63	79.67	923.64	2,886.06	41,325.05
59 Seminole	18,911.01	25,306.94	17,635.69	61,853.64	1,631.52	424.22	108.85	2,099.68	4,264.27	66,117.91
60 Sumter	2,140.06	2,803.31	1,582.04	6,525.41	183.76	44.00	9.26	242.56	479.58	7,004.99
61 Suwannee	1,715.74	2,215.51	1,409.57	5,340.82	65.67	14.52	8.46	214.26	302.91	5,643.73
62 Taylor	1,075.77	1,220.90	787.07	3,083.74	0.50	14.74	7.42	55.03	77.69	3,161.43
63 Union	706.94	848.31	504.74	2,059.99	0.00	23.55	1.72	86.32	111.59	2,171.58
64 Volusia	18,424.33	24,520.26	16,991.70	59,936.29	1,781.08	744.16	208.81	1,944.50	4,678.55	64,614.84
65 Wakulla	1,583.60	1,809.79	1,155.81	4,549.20	4.53	44.00	11.64	155.44	215.61	4,764.81
66 Walton	1,981.54	2,562.34	1,597.14	6,141.02	52.08	7.94	4.36	230.18	294.56	6,435.58
67 Washington	1,078.54	1,340.51	944.64	3,363.69	0.00	20.12	7.98	70.42	98.52	3,462.21
68 Washington Special	0.00	56.10	428.85	484.95	0.00	1.36	0.00	71.16	72.52	557.47
69 FAMU Lab School	156.50	209.50	138.76	504.76	0.00	0.00	0.00	7.24	7.24	512.00
70 FAU Lab School	277.70	332.02	23.69	633.41	3.79	0.00	0.00	0.00	3.79	637.20
71 FSU Lab - Broward	391.50	296.73	0.00	688.23	14.73	6.50	0.50	0.00	21.73	709.96
72 FSU Lab - Leon	330.42	661.70	564.45	1,556.57	18.51	0.00	0.00	21.94	40.45	1,597.02
73 UF Lab School	227.50	459.53	458.29	1,145.32	0.00	0.00	0.00	0.00	0.00	1,145.32
74 Virtual School	0.00	232.17	2,706.58	2,938.75	0.00	0.00	0.00	0.00	0.00	2,938.75
State	737,858.34	964,612.36	656,309.45	2,358,780.15	145,774.83	20,693.24	6,526.50	77,018.40	250,012.97	2,608,793.12

2004-05 FEFP - FOURTH CALCULATION  
REPORTED WEIGHTED FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 102 & 113	Subtotal Group 1 -4-	ESOL/Intensive English Grades K-12 130 -5-	ESE Support Level IV 254 -6-	ESE Support Level V 255 -7-	Vocational Education Grades 7-12 300 -8-	Subtotal Group 2 -9-	Total Reported Weighted FTE -10-
1 Alachua	8,267.63	10,329.89	9,524.56	28,122.08	423.75	732.63	222.63	806.48	2,185.49	30,307.57
2 Baker	1,541.02	1,811.12	1,150.07	4,502.21	3.45	19.74	11.52	315.96	350.67	4,852.88
3 Bay	8,227.97	10,032.28	7,914.71	26,174.96	278.58	1,322.03	502.35	847.02	2,949.98	29,124.94
4 Bradford	1,205.91	1,404.07	1,045.25	3,655.23	4.01	80.93	6.82	135.75	227.51	3,882.74
5 Brevard	21,504.55	28,268.23	22,932.01	72,704.79	872.74	3,185.01	1,464.95	2,256.33	7,779.03	80,483.82
6 Broward	75,366.31	98,134.46	74,337.26	247,838.03	27,244.36	6,580.17	5,626.78	8,326.09	47,777.40	295,615.43
7 Calhoun	772.70	866.01	584.17	2,222.88	8.05	113.47	16.44	117.42	255.38	2,478.26
8 Charlotte	4,527.17	6,550.60	6,105.05	17,182.82	134.04	420.46	168.90	643.27	1,366.67	18,549.49
9 Citrus	4,491.18	6,097.23	4,455.36	15,043.77	81.23	597.69	132.23	868.49	1,679.64	16,723.41
10 Clay	9,699.96	12,566.44	9,959.85	32,226.25	184.79	794.65	519.96	1,008.65	2,508.05	34,734.30
11 Collier	10,942.53	14,108.94	11,124.96	36,176.43	6,876.62	1,325.26	775.81	1,288.63	10,266.32	46,442.75
12 Columbia	3,274.08	3,915.52	2,550.19	9,739.79	27.24	177.66	129.93	370.83	705.66	10,445.45
13 Miami-Dade	99,985.07	128,840.86	103,282.14	332,108.07	39,824.93	11,183.66	2,771.07	11,271.89	65,051.55	397,159.62
14 DeSoto	1,427.60	1,785.72	1,613.20	4,826.52	312.78	37.51	9.39	197.39	557.07	5,383.59
15 Dixie	663.91	772.42	592.57	2,028.90	0.00	92.78	20.07	98.13	210.98	2,239.88
16 Duval	42,020.56	49,145.53	34,189.01	125,355.10	3,577.30	3,474.40	2,068.73	3,429.62	12,550.05	137,905.15
17 Escambia	13,158.33	17,207.07	11,895.93	42,261.33	242.19	1,047.96	854.75	2,069.56	4,214.46	46,475.79
18 Flagler	2,910.23	3,738.49	2,815.37	9,464.09	253.25	146.43	86.72	329.46	815.86	10,279.95
19 Franklin	437.69	506.17	347.92	1,291.78	0.00	35.53	29.52	65.57	130.62	1,422.40
20 Gadsden	2,052.14	2,398.02	1,381.70	5,831.86	271.00	427.37	73.30	130.71	902.38	6,734.24
21 Gilchrist	898.75	1,024.29	749.17	2,672.21	17.68	174.98	45.18	119.02	356.86	3,029.07
22 Glades	418.97	514.74	234.47	1,168.18	73.02	7.90	0.00	65.81	146.73	1,314.91
23 Gulf	613.84	855.42	700.96	2,170.22	1.25	16.27	62.40	50.72	130.64	2,300.86
24 Hamilton	608.82	739.69	534.71	1,883.22	46.38	78.96	23.26	84.03	232.63	2,115.85
25 Hardee	1,625.01	1,884.54	1,188.66	4,698.21	462.65	27.64	12.41	226.37	729.07	5,427.28
26 Hendry	2,196.55	2,805.35	2,130.50	7,132.40	530.19	67.12	36.79	329.19	963.29	8,095.69
27 Hernando	6,097.59	7,982.98	5,907.92	19,988.49	295.87	447.94	146.48	935.76	1,826.05	21,814.54
28 Highlands	3,678.19	4,443.02	3,442.39	11,563.60	461.18	417.30	209.22	429.10	1,516.80	13,080.40
29 Hillsborough	52,969.65	69,218.58	46,367.33	168,555.56	18,149.78	4,873.88	2,089.86	8,938.43	34,051.95	202,607.51
30 Holmes	1,016.89	1,297.72	998.99	3,313.60	6.05	11.84	2.24	153.31	173.44	3,487.04
31 Indian River	4,704.24	6,238.86	5,151.55	16,094.65	768.43	435.62	226.88	652.34	2,083.27	18,177.92
32 Jackson	2,330.88	2,678.92	1,820.36	6,830.16	31.99	638.39	44.39	331.99	1,046.76	7,876.92
33 Jefferson	472.60	447.46	407.29	1,327.35	4.35	0.00	10.51	51.28	66.14	1,393.49
34 Lafayette	348.65	389.44	232.23	970.32	37.56	5.92	0.00	81.63	125.11	1,095.43
35 Lake	10,667.88	13,401.92	9,679.82	33,749.62	1,495.69	831.05	407.14	1,731.86	4,465.74	38,215.36
36 Lee	20,586.28	25,463.68	19,157.93	65,207.89	5,886.06	2,557.95	967.24	2,614.39	12,025.64	77,233.53
37 Leon	10,531.80	12,044.08	9,093.38	31,669.26	258.54	1,151.99	623.17	786.66	2,820.36	34,489.62
38 Levy	1,871.03	2,514.37	1,681.07	6,066.47	92.13	95.42	58.54	224.49	470.58	6,537.05
39 Liberty	399.72	488.86	358.54	1,247.12	0.21	193.45	9.95	112.60	316.21	1,563.33
40 Madison	920.40	1,152.73	1,077.54	3,150.67	2.16	3.95	7.60	149.19	162.90	3,313.57
41 Manatee	12,229.92	15,123.09	11,237.45	38,590.46	2,545.66	1,554.41	660.52	1,422.38	6,182.97	44,773.43
42 Marion	11,777.04	15,504.30	12,208.70	39,490.04	1,247.02	1,172.28	308.40	1,662.11	4,389.81	43,879.85
43 Martin	4,519.97	6,544.99	5,410.79	16,475.75	1,345.27	523.11	558.88	699.76	3,127.02	19,602.77
44 Monroe	2,347.99	3,234.72	2,486.75	8,069.46	499.26	249.79	83.87	352.44	1,185.36	9,254.82
45 Nassau	3,190.91	4,148.28	3,205.24	10,544.43	21.85	179.75	85.71	462.28	749.59	11,294.02
46 Okaloosa	9,024.36	11,825.10	9,875.16	30,724.62	251.66	891.54	714.98	946.26	2,804.44	33,529.06
47 Okeechobee	2,217.76	2,702.60	2,049.07	6,969.43	283.99	209.13	66.53	294.52	854.17	7,823.60
48 Orange	42,430.81	58,508.70	49,435.99	150,375.50	27,166.62	8,493.73	2,923.65	4,065.45	42,649.45	193,024.95
49 Osceola	12,477.72	16,309.43	13,098.75	41,885.90	6,196.74	2,217.12	468.86	1,511.41	10,394.13	52,280.03
50 Palm Beach	44,283.59	62,361.93	47,794.34	154,439.86	21,447.65	4,291.08	2,694.25	6,948.88	35,381.86	189,281.72
51 Pasco	18,329.92	22,730.53	16,872.70	57,933.15	1,577.84	2,545.04	1,060.61	2,065.40	7,248.89	65,182.04
52 Pinellas	32,477.15	42,017.74	34,632.96	109,127.85	3,484.74	4,506.05	1,798.74	4,037.28	13,826.81	122,954.66
53 Polk	26,341.92	31,998.58	22,197.64	80,538.14	5,236.66	1,492.98	850.73	3,906.81	11,487.18	92,025.32
54 Putnam	3,754.04	4,706.25	3,080.76	11,541.05	437.35	395.43	239.91	491.35	1,564.04	13,105.09
55 St. Johns	7,101.64	9,465.48	7,641.75	24,208.87	77.35	662.67	493.85	638.55	1,872.42	26,081.29
56 St. Lucie	10,223.80	13,267.47	9,558.65	33,049.92	1,956.61	763.39	210.17	1,139.19	4,069.36	37,119.28
57 Santa Rosa	7,121.90	9,648.13	7,674.90	24,444.93	96.27	413.75	286.37	864.09	1,660.48	26,105.41
58 Sarasota	11,838.74	15,573.70	12,640.96	40,053.40	1,794.31	1,992.28	445.43	1,096.36	5,328.38	45,381.78
59 Seminole	19,137.94	25,306.94	19,963.60	64,408.48	2,124.24	1,674.82	608.58	2,492.32	6,899.96	71,308.44
60 Sumter	2,165.74	2,803.31	1,790.87	6,759.92	239.26	173.71	51.77	287.92	752.66	7,512.58
61 Suwannee	1,736.33	2,215.51	1,595.63	5,547.47	85.50	57.32	47.30	254.33	444.45	5,991.92
62 Taylor	1,088.68	1,220.90	890.96	3,200.54	0.65	58.19	41.49	65.32	165.65	3,366.19
63 Union	715.42	848.31	571.37	2,135.10	0.00	92.98	9.62	102.46	205.06	2,340.16
64 Volusia	18,645.42	24,520.26	19,234.60	62,400.28	2,318.97	2,937.94	1,167.46	2,308.12	8,732.49	71,132.77
65 Wakulla	1,602.60	1,809.79	1,308.38	4,720.77	5.90	173.71	65.08	184.51	429.20	5,149.97
66 Walton	2,005.32	2,562.34	1,807.96	6,375.62	67.81	31.35	24.38	273.22	396.76	6,772.38
67 Washington	1,091.48	1,340.51	1,069.33	3,501.32	0.00	79.43	44.62	83.59	207.64	3,708.96
68 Washington Special	0.00	56.10	485.46	541.56	0.00	5.37	0.00	84.47	89.84	631.40
69 FAMU Lab School	158.38	209.50	157.08	524.96	0.00	0.00	0.00	8.59	8.59	533.55
70 FAU Lab School	281.03	332.02	26.82	639.87	4.93	0.00	0.00	0.00	4.93	644.80
71 FSU Lab - Broward	396.20	296.73	0.00	692.93	19.18	25.66	2.80	0.00	47.64	740.57
72 FSU Lab - Leon	334.39	661.70	638.96	1,635.05	24.10	0.00	0.00	26.04	50.14	1,685.19
73 UF Lab School	230.23	459.53	518.78	1,208.54	0.00	0.00	0.00	0.00	0.00	1,208.54
74 Virtual School	0.00	232.17	3,063.85	3,296.02	0.00	0.00	0.00	0.00	0.00	3,296.02
State	746,712.62	964,612.36	742,942.30	2,454,267.28	189,798.87	81,696.92	36,489.69	91,420.83	399,406.31	2,853,673.59

2004-05 FEFP - FOURTH CALCULATION  
FUNDED WEIGHTED FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Vocational Education Grades 7-12	Total Capped Weighted	Additional Weighted	Total Funded Weighted
	101 & 111	102 & 112	102 & 113	130	254	255	300	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,267.63	10,329.89	9,524.56	423.75	732.63	222.63	806.48	30,307.57	759.96	31,067.53
2 Baker	1,541.02	1,811.12	1,150.07	3.45	19.74	11.52	315.96	4,852.88	4.15	4,857.03
3 Bay	8,227.97	10,032.28	7,914.71	278.58	1,322.03	502.35	847.02	29,124.94	198.42	29,323.36
4 Bradford	1,205.91	1,404.07	1,045.25	4.01	80.93	6.82	135.75	3,882.74	6.34	3,889.08
5 Brevard	21,504.55	28,268.23	22,932.01	872.74	3,185.01	1,464.95	2,256.33	80,483.82	578.28	81,062.10
6 Broward	75,366.31	98,134.46	74,337.26	27,244.36	6,580.17	5,626.78	8,326.09	295,615.43	1,632.24	297,247.67
7 Calhoun	772.70	866.01	584.17	4.63	113.47	16.44	108.83	2,466.25	1.67	2,467.92
8 Charlotte	4,527.17	6,550.60	6,105.05	134.04	420.46	168.90	643.27	18,549.49	63.90	18,613.39
9 Citrus	4,491.18	6,097.23	4,455.36	81.23	597.69	132.23	868.49	17,273.41	36.72	16,760.13
10 Clay	9,699.96	12,566.44	9,959.85	184.79	794.65	482.99	890.63	34,579.31	203.88	34,783.19
11 Collier	10,942.53	14,108.94	11,124.96	6,876.62	1,325.26	775.81	1,288.63	46,442.75	435.60	46,878.35
12 Columbia	3,274.08	3,915.52	2,550.19	27.24	177.66	129.93	370.83	10,445.45	9.60	10,455.05
13 Miami-Dade	99,985.07	128,840.86	103,282.14	39,824.93	11,183.66	2,771.07	11,271.89	397,159.62	2,349.30	399,508.92
14 DeSoto	1,427.60	1,785.72	1,613.20	312.78	37.51	9.39	197.39	5,383.59	4.36	5,387.95
15 Dixie	663.91	772.42	592.57	0.00	92.78	20.07	98.13	2,239.88	3.60	2,243.48
16 Duval	42,020.56	49,145.53	34,189.01	3,577.30	3,474.40	2,068.73	3,429.62	137,905.15	1,057.86	138,963.01
17 Escambia	13,158.33	17,207.07	11,895.93	242.19	1,047.96	854.75	2,069.56	46,475.79	223.32	46,699.11
18 Flagler	2,910.23	3,738.49	2,815.37	253.25	146.43	86.72	329.46	10,279.95	29.52	10,309.47
19 Franklin	437.69	506.17	347.92	0.00	35.53	28.43	57.60	1,413.34	0.00	1,413.34
20 Gadsden	2,052.14	2,398.02	1,381.70	271.00	375.75	73.30	130.71	6,682.62	0.00	6,682.62
21 Gilchrist	898.75	1,024.29	749.17	17.68	174.98	45.18	119.02	3,029.07	0.00	3,029.07
22 Glades	418.97	514.74	234.47	65.03	7.34	0.00	62.52	1,303.07	2.53	1,305.60
23 Gulf	613.84	855.42	700.96	1.18	11.52	62.40	49.63	2,294.95	0.00	2,294.95
24 Hamilton	608.82	739.69	534.71	46.38	78.96	23.26	84.03	2,115.85	0.00	2,115.85
25 Hardee	1,625.01	1,884.54	1,188.66	462.65	27.64	12.41	226.37	5,427.28	10.54	5,437.82
26 Hendry	2,196.55	2,805.35	2,130.50	530.19	67.12	36.79	329.19	8,095.69	0.72	8,096.41
27 Hernando	6,097.59	7,982.98	5,907.92	295.87	447.94	146.48	935.76	21,814.54	35.28	21,849.82
28 Highlands	3,678.19	4,443.02	3,442.39	461.18	417.30	209.22	429.10	13,080.40	12.48	13,092.88
29 Hillsborough	52,969.65	69,218.58	46,367.33	18,149.78	4,873.88	2,089.86	8,938.43	202,607.51	1,609.02	204,216.53
30 Holmes	1,016.89	1,297.72	998.99	6.05	11.84	2.24	153.31	3,487.04	3.84	3,490.88
31 Indian River	4,704.24	6,238.86	5,151.55	728.11	417.52	226.88	641.22	18,108.38	94.68	18,203.06
32 Jackson	2,330.88	2,678.92	1,820.36	31.99	638.39	44.39	331.99	7,676.92	0.00	7,676.92
33 Jefferson	472.60	447.46	407.29	4.35	0.00	10.51	51.28	1,393.49	4.36	1,397.85
34 Lafayette	348.65	389.44	232.23	37.56	5.92	0.00	81.63	1,095.43	3.07	1,098.50
35 Lake	10,667.88	13,401.92	9,679.82	1,495.69	831.05	407.14	1,731.86	38,215.36	83.76	38,299.12
36 Lee	20,586.28	25,463.68	19,157.93	5,886.06	2,557.95	967.24	2,614.39	77,233.53	409.14	77,642.67
37 Leon	10,531.80	12,044.08	9,093.38	258.54	1,151.99	623.17	786.66	34,489.62	495.00	34,984.62
38 Levy	1,871.03	2,514.37	1,681.07	92.13	95.42	58.54	224.49	6,537.05	106.34	6,643.39
39 Liberty	399.72	488.86	358.54	0.21	193.45	9.95	112.60	1,563.33	4.36	1,567.69
40 Madison	920.40	1,152.73	1,077.54	2.16	3.95	7.60	149.19	3,313.57	3.28	3,316.85
41 Manatee	12,229.92	15,123.09	11,237.45	2,545.66	1,554.41	660.52	1,422.38	44,773.43	141.00	44,914.43
42 Marion	11,777.04	15,504.30	12,208.70	1,247.02	1,172.28	308.40	1,662.11	43,879.85	213.66	44,093.51
43 Martin	4,519.97	6,544.99	5,410.79	1,345.27	523.11	558.88	699.76	19,602.77	233.76	19,836.53
44 Monroe	2,347.99	3,234.72	2,486.75	499.26	249.79	83.87	352.44	9,254.82	41.52	9,296.34
45 Nassau	3,190.91	4,148.28	3,205.24	21.85	179.75	85.71	462.28	11,294.02	36.24	11,330.26
46 Okaloosa	9,024.36	11,825.10	9,875.16	251.66	891.54	714.98	946.26	33,529.06	326.52	33,855.58
47 Okeechobee	2,217.76	2,702.60	2,049.07	283.99	209.13	66.53	294.52	7,823.60	5.52	7,829.12
48 Orange	42,430.81	58,508.70	49,435.99	27,166.62	8,493.73	2,923.65	4,065.45	193,024.95	1,150.20	194,175.15
49 Osceola	12,477.72	16,309.43	13,098.75	6,183.89	2,060.97	447.11	1,411.38	51,989.25	132.84	52,122.09
50 Palm Beach	44,283.59	62,361.93	47,794.34	21,447.65	4,291.08	2,694.25	6,948.88	189,821.72	1,633.80	191,455.52
51 Pasco	18,329.92	22,730.53	16,872.70	1,560.04	2,482.61	1,060.61	1,998.41	65,034.82	233.10	65,267.92
52 Pinellas	32,477.15	42,017.74	34,632.96	3,482.02	4,506.05	1,798.74	4,037.28	122,951.94	983.28	123,935.22
53 Polk	26,341.92	31,998.58	22,197.64	5,236.66	1,492.98	850.73	3,906.81	92,025.32	342.66	92,367.98
54 Putnam	3,754.04	4,706.25	3,080.76	437.35	395.43	239.91	491.35	13,105.09	16.32	13,121.41
55 St. Johns	7,101.64	9,465.48	7,641.75	77.35	640.53	493.85	599.86	26,202.46	273.60	26,294.06
56 St. Lucie	10,223.80	13,267.47	9,558.65	1,956.61	763.39	210.17	1,139.19	37,119.28	109.68	37,228.96
57 Santa Rosa	7,121.90	9,648.13	7,674.90	96.27	413.75	286.37	864.09	26,105.41	76.32	26,181.73
58 Sarasota	11,838.74	15,573.70	12,640.96	1,794.31	1,992.28	445.43	1,096.36	45,381.78	448.86	45,830.64
59 Seminole	19,137.94	25,306.94	19,963.60	2,124.24	1,674.82	608.58	2,492.32	71,308.44	1,031.22	72,339.66
60 Sumter	2,165.74	2,803.31	1,790.87	237.82	173.71	51.77	286.99	7,510.21	0.00	7,510.21
61 Suwannee	1,736.33	2,215.51	1,595.63	85.50	57.32	47.30	254.33	5,991.92	11.28	6,003.20
62 Taylor	1,088.68	1,220.90	890.96	0.65	58.19	41.49	65.32	3,366.19	0.00	3,366.19
63 Union	715.42	848.31	571.37	0.00	92.98	9.62	102.46	2,340.16	2.66	2,342.82
64 Volusia	18,645.42	24,520.26	19,234.60	2,318.97	2,937.94	1,167.46	2,308.12	71,132.77	586.62	71,719.39
65 Wakulla	1,602.60	1,809.79	1,308.38	5.90	173.71	65.08	184.51	5,149.97	4.08	5,154.05
66 Walton	2,005.32	2,562.34	1,807.96	67.81	31.35	24.38	273.22	6,772.38	0.00	6,772.38
67 Washington	1,091.48	1,340.51	1,069.33	0.00	73.89	44.62	83.59	3,703.42	0.00	3,703.42
68 Washington Special	0.00	56.10	485.46	0.00	5.37	0.00	84.47	631.40	0.00	631.40
69 FAMU Lab School	158.38	209.50	157.08	0.00	0.00	0.00	8.59	533.55	0.00	533.55
70 FAU Lab School	281.03	332.02	26.82	3.79	0.00	0.00	0.00	643.66	0.00	643.66
71 FSU Lab - Broward	396.20	296.73	0.00	19.18	25.66	2.80	0.00	740.57	1.13	741.70
72 FSU Lab - Leon	334.39	661.70	638.96	24.10	0.00	0.00	26.04	1,685.19	3.84	1,689.03
73 UF Lab School	230.23	459.53	518.78	0.00	0.00	0.00	0.00	1,208.54	3.60	1,212.14
74 Virtual School	0.00	232.17	3,063.85	0.00	0.00	0.00	0.00	3,296.02	0.00	3,296.02
State	746,712.62	964,612.36	742,942.30	189,711.12	81,375.63	36,429.88	91,064.11	2,852,848.02	18,520.43	2,871,368.45

2004-05 FEFP - FOURTH CALCULATION  
ADDITIONAL WEIGHTED FTE

	ESE Supplement	Isolated Schools	Advanced Placement AP Exam	International Baccalaureate		Advanced International Certificate		Total Supplemental Weighted FTE
				IB Exam	IB Diploma	AICE Exam	AICE Certificate	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	540.48	188.88	30.60	0.00	0.00	759.96
2 Baker	4.15	0.00	0.00	0.00	0.00	0.00	0.00	4.15
3 Bay	0.00	0.00	120.24	57.12	9.00	11.76	0.30	198.42
4 Bradford	4.36	0.00	0.00	0.48	1.50	0.00	0.00	6.34
5 Brevard	0.00	0.00	491.04	74.64	12.60	0.00	0.00	578.28
6 Broward	0.00	0.00	1,564.56	67.68	0.00	0.00	0.00	1,632.24
7 Calhoun	1.67	0.00	0.00	0.00	0.00	0.00	0.00	1.67
8 Charlotte	0.00	0.00	63.60	0.00	0.00	0.00	0.30	63.90
9 Citrus	0.00	0.00	36.72	0.00	0.00	0.00	0.00	36.72
10 Clay	0.00	0.00	155.76	41.52	6.60	0.00	0.00	203.88
11 Collier	0.00	80.88	354.72	0.00	0.00	0.00	0.00	435.60
12 Columbia	0.00	0.00	9.60	0.00	0.00	0.00	0.00	9.60
13 Miami-Dade	0.00	0.00	2,038.32	268.08	42.90	0.00	0.00	2,349.30
14 DeSoto	4.36	0.00	0.00	0.00	0.00	0.00	0.00	4.36
15 Dixie	0.00	0.00	3.60	0.00	0.00	0.00	0.00	3.60
16 Duval	0.00	0.00	772.56	240.00	45.30	0.00	0.00	1,057.86
17 Escambia	0.00	0.00	96.00	105.12	22.20	0.00	0.00	223.32
18 Flagler	0.00	0.00	29.52	0.00	0.00	0.00	0.00	29.52
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	2.53	0.00	0.00	0.00	0.00	0.00	0.00	2.53
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	4.30	0.00	6.24	0.00	0.00	0.00	0.00	10.54
26 Hendry	0.00	0.00	0.72	0.00	0.00	0.00	0.00	0.72
27 Hernando	0.00	0.00	35.28	0.00	0.00	0.00	0.00	35.28
28 Highlands	0.00	0.00	12.48	0.00	0.00	0.00	0.00	12.48
29 Hillsborough	0.00	0.00	1,230.96	315.36	62.70	0.00	0.00	1,609.02
30 Holmes	3.12	0.00	0.72	0.00	0.00	0.00	0.00	3.84
31 Indian River	0.00	0.00	42.24	44.64	7.80	0.00	0.00	94.68
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	4.36	0.00	0.00	0.00	0.00	0.00	0.00	4.36
34 Lafayette	3.07	0.00	0.00	0.00	0.00	0.00	0.00	3.07
35 Lake	0.00	0.00	83.76	0.00	0.00	0.00	0.00	83.76
36 Lee	0.00	0.00	197.04	177.60	34.50	0.00	0.00	409.14
37 Leon	0.00	0.00	436.80	45.60	12.60	0.00	0.00	495.00
38 Levy	0.00	106.34	0.00	0.00	0.00	0.00	0.00	106.34
39 Liberty	4.36	0.00	0.00	0.00	0.00	0.00	0.00	4.36
40 Madison	3.28	0.00	0.00	0.00	0.00	0.00	0.00	3.28
41 Manatee	0.00	0.00	113.28	24.72	3.00	0.00	0.00	141.00
42 Marion	0.00	0.00	111.12	89.04	13.50	0.00	0.00	213.66
43 Martin	0.00	0.00	156.00	69.36	8.40	0.00	0.00	233.76
44 Monroe	0.00	0.00	41.52	0.00	0.00	0.00	0.00	41.52
45 Nassau	0.00	0.00	36.24	0.00	0.00	0.00	0.00	36.24
46 Okaloosa	0.00	0.00	237.84	73.68	15.00	0.00	0.00	326.52
47 Okeechobee	0.00	0.00	5.52	0.00	0.00	0.00	0.00	5.52
48 Orange	0.00	0.00	796.08	295.92	58.20	0.00	0.00	1,150.20
49 Osceola	0.00	0.00	71.04	52.80	9.00	0.00	0.00	132.84
50 Palm Beach	0.00	0.00	1,185.84	372.96	75.00	0.00	0.00	1,633.80
51 Pasco	0.00	0.00	172.08	51.12	9.90	0.00	0.00	233.10
52 Pinellas	0.00	0.00	640.80	286.08	56.40	0.00	0.00	983.28
53 Polk	0.00	0.00	257.52	73.44	11.70	0.00	0.00	342.66
54 Putnam	0.00	0.00	16.32	0.00	0.00	0.00	0.00	16.32
55 St. Johns	0.00	0.00	188.16	51.84	9.30	24.00	0.30	273.60
56 St. Lucie	0.00	0.00	34.56	63.12	12.00	0.00	0.00	109.68
57 Santa Rosa	0.00	0.00	76.32	0.00	0.00	0.00	0.00	76.32
58 Sarasota	0.00	0.00	362.88	73.68	12.30	0.00	0.00	448.86
59 Seminole	0.00	0.00	980.40	36.72	14.10	0.00	0.00	1,031.22
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	11.28	0.00	0.00	0.00	0.00	11.28
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	2.66	0.00	0.00	0.00	0.00	0.00	0.00	2.66
64 Volusia	0.00	0.00	248.88	289.44	48.30	0.00	0.00	586.62
65 Wakulla	0.00	0.00	4.08	0.00	0.00	0.00	0.00	4.08
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	1.13	0.00	0.00	0.00	0.00	0.00	0.00	1.13
72 FSU Lab - Leon	0.00	0.00	3.84	0.00	0.00	0.00	0.00	3.84
73 UF Lab School	0.00	0.00	3.60	0.00	0.00	0.00	0.00	3.60
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	43.35	187.22	14,078.16	3,530.64	644.40	35.76	0.90	18,520.43

2004-05 FEFP - FOURTH CALCULATION  
 ESE SMALL DISTRICT SUPPLEMENTAL WEIGHTED FTE PROGRAM 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 3.948
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,143.68	185.57	0	0.9690	0	0	0	0.00	0.00	0.00
2 Baker	4,625.72	5.00	0	0.9531	0	0	0	0.00	0.00	0.00
3 Bay	26,506.73	334.86	0	0.9486	0	0	0	0.00	0.00	0.00
4 Bradford	3,658.21	20.50	0	0.9525	0	0	0	0.00	0.00	0.00
5 Brevard	73,415.69	806.74	0	0.9755	0	0	0	0.00	0.00	0.00
6 Broward	268,888.58	1,666.71	0	1.0445	0	0	0	0.00	0.00	0.00
7 Calhoun	2,282.38	28.74	0	0.9363	0	0	0	0.00	0.00	0.00
8 Charlotte	17,198.83	106.50	0	0.9587	0	0	0	0.00	0.00	0.00
9 Citrus	15,440.08	151.39	0	0.9389	0	0	0	0.00	0.00	0.00
10 Clay	32,235.79	201.28	0	0.9673	0	0	0	0.00	0.00	0.00
11 Collier	41,591.06	335.68	0	1.0240	0	0	0	0.00	0.00	0.00
12 Columbia	9,805.17	45.00	0	0.9350	0	0	0	0.00	0.00	0.00
13 Miami-Dade	362,290.97	2,832.74	0	1.0445	0	0	0	0.00	0.00	0.00
14 DeSoto	5,039.18	9.50	0	0.9655	0	0	0	0.00	0.00	0.00
15 Dixie	2,061.69	23.50	0	0.9389	0	0	0	0.00	0.00	0.00
16 Duval	127,757.04	880.04	0	0.9870	0	0	0	0.00	0.00	0.00
17 Escambia	43,065.99	265.44	0	0.9507	0	0	0	0.00	0.00	0.00
18 Flagler	9,625.96	37.09	0	0.9618	0	0	0	0.00	0.00	0.00
19 Franklin	1,315.54	9.00	0	0.9630	0	0	0	0.00	0.00	0.00
20 Gadsden	6,086.03	108.25	0	0.9621	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,740.44	44.32	0	0.9410	0	0	0	0.00	0.00	0.00
22 Glades	1,249.39	2.00	1	0.9731	14,100	28,200	62,974	2.47	2.47	9.75
23 Gulf	2,140.17	4.12	0	0.9429	0	0	0	0.00	0.00	0.00
24 Hamilton	1,944.22	20.00	0	0.9238	0	0	0	0.00	0.00	0.00
25 Hardee	5,095.60	7.00	0	0.9497	0	0	0	0.00	0.00	0.00
26 Hendry	7,566.04	17.00	0	0.9831	0	0	0	0.00	0.00	0.00
27 Hernando	20,382.52	113.46	0	0.9481	0	0	0	0.00	0.00	0.00
28 Highlands	11,977.41	105.70	0	0.9473	0	0	0	0.00	0.00	0.00
29 Hillsborough	185,599.17	1,234.52	0	1.0015	0	0	0	0.00	0.00	0.00
30 Holmes	3,322.26	3.00	0	0.9247	0	0	44,779	0.00	0.00	0.00
31 Indian River	16,728.84	110.34	0	0.9696	0	0	0	0.00	0.00	0.00
32 Jackson	7,064.15	161.70	0	0.9306	0	0	0	0.00	0.00	0.00
33 Jefferson	1,322.68	0.00	0	0.9684	0	0	0	0.00	0.00	0.00
34 Lafayette	1,038.23	1.50	1	0.9328	13,516	20,274	84,552	4.76	3.00	11.84
35 Lake	35,385.48	210.50	0	0.9707	0	0	0	0.00	0.00	0.00
36 Lee	70,274.03	647.91	0	0.9882	0	0	0	0.00	0.00	0.00
37 Leon	31,748.57	291.79	0	0.9887	0	0	0	0.00	0.00	0.00
38 Levy	6,142.77	24.17	0	0.9452	0	0	0	0.00	0.00	0.00
39 Liberty	1,346.37	49.00	0	0.9515	0	0	0	0.00	0.00	0.00
40 Madison	3,143.82	1.00	1	0.9514	13,786	13,786	67,600	3.90	3.00	11.84
41 Manatee	40,800.42	393.72	0	0.9805	0	0	0	0.00	0.00	0.00
42 Marion	40,636.88	296.93	0	0.9543	0	0	0	0.00	0.00	0.00
43 Martin	17,646.42	132.50	0	0.9862	0	0	0	0.00	0.00	0.00
44 Monroe	8,510.30	63.27	0	1.0686	0	0	0	0.00	0.00	0.00
45 Nassau	10,599.92	45.53	0	0.9632	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,810.27	225.82	0	0.9517	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,235.30	52.97	0	0.9672	0	0	0	0.00	0.00	0.00
48 Orange	171,072.35	2,151.40	0	0.9894	0	0	0	0.00	0.00	0.00
49 Osceola	46,888.66	561.58	0	0.9757	0	0	0	0.00	0.00	0.00
50 Palm Beach	172,237.36	1,086.90	0	1.0468	0	0	0	0.00	0.00	0.00
51 Pasco	59,534.53	644.64	0	0.9701	0	0	0	0.00	0.00	0.00
52 Pinellas	112,245.05	1,141.35	0	1.0110	0	0	0	0.00	0.00	0.00
53 Polk	85,481.03	378.16	0	0.9710	0	0	0	0.00	0.00	0.00
54 Putnam	12,030.22	100.16	0	0.9489	0	0	0	0.00	0.00	0.00
55 St. Johns	24,087.11	167.85	0	0.9774	0	0	0	0.00	0.00	0.00
56 St. Lucie	34,507.52	193.36	0	0.9735	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,423.45	104.80	0	0.9469	0	0	0	0.00	0.00	0.00
58 Sarasota	41,325.05	504.63	0	0.9951	0	0	0	0.00	0.00	0.00
59 Seminole	66,117.91	424.22	0	0.9797	0	0	0	0.00	0.00	0.00
60 Sumter	7,004.99	44.00	0	0.9447	0	0	0	0.00	0.00	0.00
61 Suwannee	5,643.73	14.52	0	0.9335	0	0	0	0.00	0.00	0.00
62 Taylor	3,161.43	14.74	0	0.9569	0	0	0	0.00	0.00	0.00
63 Union	2,171.58	23.55	0	0.9409	0	0	0	0.00	0.00	0.00
64 Volusia	64,614.84	744.16	0	0.9649	0	0	0	0.00	0.00	0.00
65 Wakulla	4,764.81	44.00	0	0.9701	0	0	0	0.00	0.00	0.00
66 Walton	6,435.58	7.94	0	0.9360	0	0	0	0.00	0.00	0.00
67 Washington	3,462.21	20.12	0	0.9280	0	0	0	0.00	0.00	0.00
68 Washington Special	557.47	1.36	1	0.9280	13,447	18,288	13,737	0.00	0.00	0.00
69 FAMU Lab School	512.00	0.00	0	0.9887	0	0	0	0.00	0.00	0.00
70 FAU Lab School	637.20	0.00	0	1.0468	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	709.96	6.50	0	1.0445	0	0	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,597.02	0.00	0	0.9887	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,145.32	0.00	0	0.9690	0	0	0	0.00	0.00	0.00
74 Virtual School	2,938.75	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,608,793.12	20,693.24						11.13	8.47	33.43

2004-05 FEFP - FOURTH CALCULATION  
 ESE SMALL DISTRICT SUPPLEMENTAL WEIGHTED FTE PROGRAM 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 5.591
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,143.68	39.82	0	0.9690	0	0		0.00	0.00	0.00
2 Baker	4,625.72	2.06	1	0.9531	19,558	40,289	96,278	2.86	2.86	15.99
3 Bay	26,506.73	89.85	0	0.9486	0	0		0.00	0.00	0.00
4 Bradford	3,658.21	1.22	1	0.9525	19,545	23,845	209,308	9.49	3.00	16.77
5 Brevard	73,415.69	262.02	0	0.9755	0	0		0.00	0.00	0.00
6 Broward	268,888.58	1,006.40	0	1.0445	0	0		0.00	0.00	0.00
7 Calhoun	2,282.38	2.94	1	0.9363	19,213	56,486	78,485	1.15	1.15	6.43
8 Charlotte	17,198.83	30.21	0	0.9587	0	0		0.00	0.00	0.00
9 Citrus	15,440.08	23.65	0	0.9389	0	0		0.00	0.00	0.00
10 Clay	32,235.79	93.00	0	0.9673	0	0		0.00	0.00	0.00
11 Collier	41,591.06	138.76	0	1.0240	0	0		0.00	0.00	0.00
12 Columbia	9,805.17	23.24	0	0.9350	0	0		0.00	0.00	0.00
13 Miami-Dade	362,290.97	495.63	0	1.0445	0	0		0.00	0.00	0.00
14 DeSoto	5,039.18	1.68	1	0.9655	19,812	33,284	111,074	3.93	3.00	16.77
15 Dixie	2,061.69	3.59	0	0.9389	0	0		0.00	0.00	0.00
16 Duval	127,757.04	370.01	0	0.9870	0	0		0.00	0.00	0.00
17 Escambia	43,065.99	152.88	0	0.9507	0	0		0.00	0.00	0.00
18 Flagler	9,625.96	15.51	0	0.9618	0	0		0.00	0.00	0.00
19 Franklin	1,315.54	5.28	0	0.9630	0	0		0.00	0.00	0.00
20 Gadsden	6,086.03	13.11	0	0.9621	0	0		0.00	0.00	0.00
21 Gilchrist	2,740.44	8.08	0	0.9410	0	0		0.00	0.00	0.00
22 Glades	1,249.39	0.00	0	0.9731	0	0		0.00	0.00	0.00
23 Gulf	2,140.17	11.16	0	0.9429	0	0		0.00	0.00	0.00
24 Hamilton	1,944.22	4.16	0	0.9238	0	0		0.00	0.00	0.00
25 Hardee	5,095.60	2.22	1	0.9497	19,488	43,263	101,028	2.96	2.96	16.55
26 Hendry	7,566.04	6.58	0	0.9831	0	0		0.00	0.00	0.00
27 Hernando	20,382.52	26.20	0	0.9481	0	0		0.00	0.00	0.00
28 Highlands	11,977.41	37.42	0	0.9473	0	0		0.00	0.00	0.00
29 Hillsborough	185,599.17	373.79	0	1.0015	0	0		0.00	0.00	0.00
30 Holmes	3,322.26	0.40	1	0.9247	18,975	7,590	48,389	2.15	2.15	12.02
31 Indian River	16,728.84	40.58	0	0.9696	0	0		0.00	0.00	0.00
32 Jackson	7,064.15	7.94	0	0.9306	0	0		0.00	0.00	0.00
33 Jefferson	1,322.68	1.88	1	0.9684	19,872	37,359	112,234	3.77	3.00	16.77
34 Lafayette	1,038.23	0.00	0	0.9328	0	0		0.00	0.00	0.00
35 Lake	35,385.48	72.82	0	0.9707	0	0		0.00	0.00	0.00
36 Lee	70,274.03	173.00	0	0.9882	0	0		0.00	0.00	0.00
37 Leon	31,748.57	111.46	0	0.9887	0	0		0.00	0.00	0.00
38 Levy	6,142.77	10.47	0	0.9452	0	0		0.00	0.00	0.00
39 Liberty	1,346.37	1.78	1	0.9515	19,525	34,755	103,262	3.51	3.00	16.77
40 Madison	3,143.82	1.36	1	0.9514	19,523	26,551	29,322	0.14	0.14	0.78
41 Manatee	40,800.42	118.14	0	0.9805	0	0		0.00	0.00	0.00
42 Marion	40,636.88	55.16	0	0.9543	0	0		0.00	0.00	0.00
43 Martin	17,646.42	99.96	0	0.9862	0	0		0.00	0.00	0.00
44 Monroe	8,510.30	15.00	0	1.0686	0	0		0.00	0.00	0.00
45 Nassau	10,599.92	15.33	0	0.9632	0	0		0.00	0.00	0.00
46 Okaloosa	30,810.27	127.88	0	0.9517	0	0		0.00	0.00	0.00
47 Okeechobee	7,235.30	11.90	0	0.9672	0	0		0.00	0.00	0.00
48 Orange	171,072.35	522.92	0	0.9894	0	0		0.00	0.00	0.00
49 Osceola	46,888.66	83.86	0	0.9757	0	0		0.00	0.00	0.00
50 Palm Beach	172,237.36	481.89	0	1.0468	0	0		0.00	0.00	0.00
51 Pasco	59,534.53	189.70	0	0.9701	0	0		0.00	0.00	0.00
52 Pinellas	112,245.05	321.72	0	1.0110	0	0		0.00	0.00	0.00
53 Polk	85,481.03	152.16	0	0.9710	0	0		0.00	0.00	0.00
54 Putnam	12,030.22	42.91	0	0.9489	0	0		0.00	0.00	0.00
55 St. Johns	24,087.11	88.33	0	0.9774	0	0		0.00	0.00	0.00
56 St. Lucie	34,507.52	37.59	0	0.9735	0	0		0.00	0.00	0.00
57 Santa Rosa	24,423.45	51.22	0	0.9469	0	0		0.00	0.00	0.00
58 Sarasota	41,325.05	79.67	0	0.9951	0	0		0.00	0.00	0.00
59 Seminole	66,117.91	108.85	0	0.9797	0	0		0.00	0.00	0.00
60 Sumter	7,004.99	9.26	0	0.9447	0	0		0.00	0.00	0.00
61 Suwannee	5,643.73	8.46	0	0.9335	0	0		0.00	0.00	0.00
62 Taylor	3,161.43	7.42	0	0.9569	0	0		0.00	0.00	0.00
63 Union	2,171.58	1.72	1	0.9409	19,307	33,208	68,566	1.83	1.83	10.23
64 Volusia	64,614.84	208.81	0	0.9649	0	0		0.00	0.00	0.00
65 Wakulla	4,764.81	11.64	0	0.9701	0	0		0.00	0.00	0.00
66 Walton	6,435.58	4.36	0	0.9360	0	0		0.00	0.00	0.00
67 Washington	3,462.21	7.98	0	0.9280	0	0		0.00	0.00	0.00
68 Washington Special	557.47	0.00	0	0.9280	0	0		0.00	0.00	0.00
69 FAMU Lab School	512.00	0.00	0	0.9887	0	0		0.00	0.00	0.00
70 FAU Lab School	637.20	0.00	0	1.0468	0	0		0.00	0.00	0.00
71 FSU Lab - Broward	709.96	0.50	1	1.0445	21,433	10,717	27,441	0.78	0.78	4.36
72 FSU Lab - Leon	1,597.02	0.00	0	0.9887	0	0		0.00	0.00	0.00
73 UF Lab School	1,145.32	0.00	0	0.9690	0	0		0.00	0.00	0.00
74 Virtual School	2,938.75	0.00	0	1.0000	0	0		0.00	0.00	0.00
State	2,608,793.12	6,526.50						32.57	23.87	133.44

2004-05 FEFP - FOURTH CALCULATION  
 ESE SMALL DISTRICT SUPPLEMENTAL WEIGHTED FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.99	15.99	4.15
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	16.77	16.77	4.36
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	6.43	6.43	1.67
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	16.77	16.77	4.36
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	9.75	0.00	9.75	2.53
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	16.55	16.55	4.30
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	12.02	12.02	3.12
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	16.77	16.77	4.36
34 Lafayette	11.84	0.00	11.84	3.07
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	16.77	16.77	4.36
40 Madison	11.84	0.78	12.62	3.28
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	10.23	10.23	2.66
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	4.36	4.36	1.13
72 FSU Lab - Leon	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00
State	33.43	133.44	166.87	43.35

2004-05 FEFP - FOURTH CALCULATION  
 CHILDREN AND FAMILY SERVICES (CFS) AND DEPARTMENT OF JUVENILE JUSTICE (DJJ) WEIGHTED FTE USING 2004-05 PROGRAM WEIGHTS

District	Prior Year				Current Year			
	ESOL/Intensive English	ESE Support	ESE Support	Vocational Education	ESOL/Intensive English	ESE Support	ESE Support	Vocational Education
	Grades K-12	Level IV	Level V	Grades 7-12	Grades K-12	Level IV	Level V	Grades 7-12
	130	254	255	300	130	254	255	300
1 Alachua	0.00	3.95	0.00	0.45	0.00	0.32	0.00	2.67
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	8.65	0.00	7.17	0.00	12.36	0.00	6.83
4 Bradford	0.00	0.00	0.00	4.51	0.00	0.00	0.00	1.80
5 Brevard	0.00	21.44	0.17	0.09	0.00	2.29	1.45	0.39
6 Broward	5.27	90.53	519.40	9.64	5.53	200.87	177.18	9.52
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.75	0.00	20.71	0.33	4.97	0.00	16.70
10 Clay	0.00	70.75	58.71	0.30	0.00	67.12	61.50	0.09
11 Collier	0.98	8.76	5.59	10.16	1.55	3.95	0.00	10.74
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	26.38	98.31	24.49	3.94	40.13	91.20	10.51	22.35
14 DeSoto	0.00	0.00	2.80	21.57	0.00	0.00	0.00	22.61
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.59	22.74	9.11	23.92	0.00	13.30	0.00	25.11
17 Escambia	0.00	2.53	0.00	6.23	0.00	1.97	0.00	6.72
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	10.34	0.00	0.00	0.00	17.16	0.00
21 Gilchrist	1.07	9.87	8.39	1.18	1.07	7.90	11.18	1.34
22 Glades	0.00	0.00	0.00	10.50	0.00	0.00	0.00	5.31
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	6.94	0.00	0.00	0.00	6.16
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	2.17	0.00	0.00	2.80	3.16
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	21.03	18.71	11.52	30.04	13.70	12.55	0.67	41.27
30 Holmes	0.00	0.00	0.00	1.73	0.00	0.00	0.00	8.19
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.95	0.00	0.00	0.00	3.95	0.00	0.00
36 Lee	11.78	68.93	0.00	0.50	12.75	72.37	6.32	0.00
37 Leon	0.00	18.16	0.00	0.00	0.00	10.58	0.00	0.00
38 Levy	0.00	0.00	0.00	9.95	0.00	0.00	0.00	12.71
39 Liberty	0.00	200.01	5.59	32.95	0.00	144.10	0.00	32.24
40 Madison	0.00	0.00	0.00	18.79	0.00	0.00	0.00	20.58
41 Manatee	3.33	12.71	5.59	5.52	0.65	5.41	10.29	6.96
42 Marion	0.00	19.98	0.00	22.28	0.00	20.29	3.47	17.54
43 Martin	4.30	207.27	56.02	26.00	1.30	157.92	179.02	21.60
44 Monroe	1.45	1.97	0.00	3.24	0.00	0.00	0.00	1.18
45 Nassau	0.00	0.00	0.00	3.61	0.00	0.00	0.00	2.79
46 Okaloosa	0.00	198.82	0.00	40.45	0.00	152.83	0.00	42.90
47 Okeechobee	0.33	0.00	0.00	50.22	0.86	0.00	0.00	54.58
48 Orange	10.82	100.28	13.98	19.76	9.53	96.65	2.80	17.78
49 Osceola	3.61	326.03	0.00	25.98	4.93	342.88	0.00	33.21
50 Palm Beach	5.85	4.90	0.78	54.25	4.49	0.00	0.00	40.57
51 Pasco	1.64	766.66	0.00	10.68	2.62	757.86	1.01	12.38
52 Pinellas	0.89	186.90	0.00	23.21	0.56	129.34	0.00	1.72
53 Polk	1.08	8.13	0.78	53.23	2.56	9.08	0.00	164.95
54 Putnam	0.00	7.90	22.36	0.11	0.00	5.92	14.31	0.00
55 St. Johns	0.00	4.74	8.39	0.00	0.00	41.45	1.68	1.93
56 St. Lucie	0.49	56.30	11.18	0.00	0.00	68.46	17.00	0.00
57 Santa Rosa	0.00	0.00	0.00	7.56	0.00	0.00	0.00	5.94
58 Sarasota	2.01	9.87	0.00	9.45	0.89	6.40	0.00	1.78
59 Seminole	0.12	21.04	0.00	0.19	0.23	27.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	32.69	19.57	1.78	0.00	65.34	0.00	1.39
64 Volusia	0.43	68.26	45.79	10.17	1.97	64.04	21.69	11.95
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	2.88	0.00	0.00	0.00	2.92
67 Washington	0.00	0.00	0.00	4.12	0.00	0.00	0.00	4.52
68 Washington Special	0.00	3.95	0.00	79.64	0.00	5.37	0.00	84.47
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	103.45	2,686.44	840.55	678.89	105.65	2,606.04	540.04	789.55

2004-05 FEFP - FOURTH CALCULATION  
 CHILDREN AND FAMILY SERVICES (CFS) AND DEPARTMENT OF JUVENILE JUSTICE (DJJ)  
 HOLD HARMLESS ADJUSTMENT TO GROUP 2 WEIGHTED FTE ENROLLMENT CEILING

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive English	ESE Support	ESE Support	Vocational Education	ESOL/Intensive English	ESE Support	ESE Support	Vocational Education	ESOL/Intensive English	ESE Support	ESE Support	Vocational Education
	Grades K-12 130	Level IV 254	Level V 255	Grades 7-12 300	Grades K-12 130	Level IV 254	Level V 255	Grades 7-12 300	Grades K-12 130	Level IV 254	Level V 255	Grades 7-12 300
1 Alachua	0.00	0.00	0.00	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	3.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	1.28	0.30	0.00	0.00	0.00	0.00	0.00	0.00	1.28	0.30
6 Broward	0.26	110.34	0.00	0.00	0.00	0.00	0.00	0.00	0.26	110.34	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.33	4.22	0.00	0.00	0.00	0.00	0.00	0.00	0.33	4.22	0.00	0.00
10 Clay	0.00	0.00	2.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.79	0.00
11 Collier	0.57	0.00	0.00	0.58	0.00	0.00	0.00	0.00	0.57	0.00	0.00	0.58
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	13.75	0.00	0.00	18.41	0.00	0.00	0.00	0.00	13.75	0.00	0.00	18.41
14 DeSoto	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.04
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19
17 Escambia	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	6.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.82	0.00
21 Gilchrist	0.00	0.00	2.79	0.16	0.00	0.00	0.00	0.00	0.00	0.00	2.79	0.16
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	2.80	0.99	0.00	0.00	0.00	0.00	0.00	0.00	2.80	0.99
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	11.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.23
30 Holmes	0.00	0.00	0.00	6.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.46
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.97	3.44	6.32	0.00	0.00	0.00	0.00	0.00	0.97	3.44	6.32	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.76
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	1.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.79
41 Manatee	0.00	0.00	4.70	1.44	0.00	0.00	0.00	0.00	0.00	0.00	4.70	1.44
42 Marion	0.00	0.31	3.47	0.00	0.00	0.00	0.00	0.00	0.00	0.31	3.47	0.00
43 Martin	0.00	0.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45
47 Okeechobee	0.53	0.00	0.00	4.36	0.00	0.00	0.00	0.00	0.53	0.00	0.00	4.36
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49 Osceola	1.32	16.85	0.00	7.23	0.00	0.00	0.00	0.00	1.32	16.85	0.00	7.23
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Pasco	0.98	0.00	1.01	1.70	0.00	0.00	0.00	0.00	0.98	0.00	1.01	1.70
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	1.48	0.95	0.00	111.72	0.00	0.00	0.00	0.00	1.48	0.95	0.00	111.72
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	36.71	0.00	1.93	0.00	0.00	0.00	0.00	0.00	36.71	0.00	1.93
56 St. Lucie	0.00	12.16	5.82	0.00	0.00	0.00	0.00	0.00	0.00	12.16	5.82	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.11	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.11	5.96	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	32.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.65	0.00	0.00
64 Volusia	1.54	0.00	0.00	1.78	0.00	0.00	0.00	0.00	1.54	0.00	0.00	1.78
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04
67 Washington	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
68 Washington Special	0.00	1.42	0.00	4.83	0.00	0.00	0.00	0.00	0.00	1.42	0.00	4.83
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	21.84	228.72	160.80	185.50	0.00	0.00	0.00	0.00	21.84	228.72	160.80	185.50

2004-05 FEFP - FOURTH CALCULATION  
ADJUSTMENTS TO GROUP 2 WEIGHTED ENROLLMENT CEILING

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive English	ESE Support	ESE Support	Vocational Education	ESOL/Intensive English	ESE Support	ESE Support	Vocational Education	ESOL/Intensive English	ESE Support	ESE Support	Vocational Education
	Grades K-12	Level IV	Level V	Grades 7-12	Grades K-12	Level IV	Level V	Grades 7-12	Grades K-12	Level IV	Level V	Grades 7-12
	130	254	255	300	130	254	255	300	130	254	255	300
1 Alachua	438.71	801.48	310.75	841.67	0.00	0.00	0.00	2.22	438.71	801.48	310.75	843.89
2 Baker	2.89	18.24	6.54	328.07	0.00	0.00	0.00	0.00	2.89	18.24	6.54	328.07
3 Bay	248.11	1,325.74	560.05	882.71	0.00	3.71	0.00	0.00	248.11	1,329.45	560.05	882.71
4 Bradford	8.40	145.09	20.74	126.40	0.00	0.00	0.00	0.00	8.40	145.09	20.74	126.40
5 Brevard	1,019.01	3,738.08	1,458.58	2,137.81	0.00	0.00	1.28	0.30	1,019.01	3,738.08	1,459.86	2,138.11
6 Broward	31,604.71	6,877.61	6,355.18	8,347.49	0.26	110.34	0.00	0.00	31,604.97	6,987.95	6,355.18	8,347.49
7 Calhoun	1.99	122.39	16.77	102.22	0.00	0.00	0.00	0.00	1.99	122.39	16.77	102.22
8 Charlotte	165.28	431.40	203.46	865.19	0.00	0.00	0.00	0.00	165.28	431.40	203.46	865.19
9 Citrus	84.96	577.91	134.85	964.60	0.33	4.22	0.00	0.00	85.29	582.13	134.85	964.60
10 Clay	207.58	804.37	472.44	865.88	0.00	0.00	2.79	0.00	207.58	804.37	475.23	865.88
11 Collier	7,008.67	1,350.22	888.97	1,132.40	0.57	0.00	0.00	0.58	7,009.24	1,350.22	888.97	1,132.98
12 Columbia	27.75	278.97	113.05	358.47	0.00	0.00	0.00	0.00	27.75	278.97	113.05	358.47
13 Miami-Dade	41,658.53	14,210.87	3,295.56	11,707.86	13.75	0.00	0.00	18.41	41,672.28	14,210.87	3,295.56	11,726.27
14 DeSoto	390.01	38.14	17.28	285.52	0.00	0.00	0.00	1.04	390.01	38.14	17.28	286.56
15 Dixie	0.00	88.83	40.65	117.20	0.00	0.00	0.00	0.00	0.00	88.83	40.65	117.20
16 Duval	4,132.55	3,531.60	2,062.80	3,747.64	0.00	0.00	0.00	1.19	4,132.55	3,531.60	2,062.80	3,748.83
17 Escambia	283.94	1,174.69	845.42	2,102.20	0.00	0.00	0.00	0.49	283.94	1,174.69	845.42	2,102.69
18 Flagler	260.40	232.81	204.69	237.40	0.00	0.00	0.00	0.00	260.40	232.81	204.69	237.40
19 Franklin	0.00	39.48	27.96	54.12	0.00	0.00	0.00	0.00	0.00	39.48	27.96	54.12
20 Gadsden	310.67	279.16	112.83	141.28	0.00	0.00	6.82	0.00	310.67	279.16	119.65	141.28
21 Gilchrist	7.28	167.55	56.97	130.40	0.00	0.00	2.79	0.16	7.28	167.55	59.76	130.56
22 Glades	65.03	7.34	0.00	62.52	0.00	0.00	0.00	0.00	65.03	7.34	0.00	62.52
23 Gulf	1.13	8.25	66.48	48.87	0.00	0.00	0.00	0.00	1.13	8.25	66.48	48.87
24 Hamilton	48.25	64.35	51.44	73.12	0.00	0.00	0.00	0.00	48.25	64.35	51.44	73.12
25 Hardee	465.54	41.34	12.19	231.98	0.00	0.00	0.00	0.00	465.54	41.34	12.19	231.98
26 Hendry	678.47	79.51	60.05	325.40	0.00	0.00	0.00	0.00	678.47	79.51	60.05	325.40
27 Hernando	279.15	472.50	264.57	945.08	0.00	0.00	2.80	0.99	279.15	472.50	267.37	946.07
28 Highlands	475.33	459.94	248.46	370.82	0.00	0.00	0.00	0.00	475.33	459.94	248.46	370.82
29 Hillsborough	18,327.84	5,172.00	3,511.93	8,838.20	0.00	0.00	0.00	11.23	18,327.84	5,172.00	3,511.93	8,849.43
30 Holmes	0.00	20.73	4.08	151.64	0.00	0.00	0.00	6.46	0.00	20.73	4.08	158.10
31 Indian River	679.42	395.67	310.86	627.78	0.00	0.00	0.00	0.00	679.42	395.67	310.86	627.78
32 Jackson	35.18	638.51	86.10	349.71	0.00	0.00	0.00	0.00	35.18	638.51	86.10	349.71
33 Jefferson	0.00	9.87	9.23	54.45	0.00	0.00	0.00	0.00	0.00	9.87	9.23	54.45
34 Lafayette	32.62	18.00	4.81	80.83	0.00	0.00	0.00	0.00	32.62	18.00	4.81	80.83
35 Lake	1,603.63	684.23	733.26	1,837.82	0.00	0.00	0.00	0.00	1,603.63	684.23	733.26	1,837.82
36 Lee	5,666.68	2,757.01	1,318.25	3,003.34	0.97	3.44	6.32	0.00	5,667.65	2,760.45	1,324.57	3,003.34
37 Leon	281.57	1,329.96	624.96	862.11	0.00	0.00	0.00	0.00	281.57	1,329.96	624.96	862.11
38 Levy	117.74	193.22	30.86	219.90	0.00	0.00	0.00	2.76	117.74	193.22	30.86	222.66
39 Liberty	1.24	293.14	13.31	143.18	0.00	0.00	0.00	0.00	1.24	293.14	13.31	143.18
40 Madison	3.06	15.79	5.59	152.24	0.00	0.00	0.00	1.79	3.06	15.79	5.59	154.03
41 Manatee	2,623.49	1,669.29	1,195.41	1,458.46	0.00	0.00	4.70	1.44	2,623.49	1,669.29	1,200.11	1,459.90
42 Marion	1,041.68	2,211.71	376.83	1,662.26	0.00	0.31	3.47	0.00	1,041.68	2,212.02	380.30	1,662.26
43 Martin	1,280.54	585.96	521.58	694.26	0.00	0.00	123.00	0.00	1,280.54	585.96	644.58	694.26
44 Monroe	580.18	224.36	103.27	373.83	0.00	0.00	0.00	0.00	580.18	224.36	103.27	373.83
45 Nassau	27.54	204.31	101.70	605.63	0.00	0.00	0.00	0.00	27.54	204.31	101.70	605.63
46 Okaloosa	186.43	945.55	829.03	1,129.39	0.00	0.00	0.00	2.45	186.43	945.55	829.03	1,131.84
47 Okeechobee	339.17	223.10	64.80	338.47	0.53	0.00	0.00	4.36	339.70	223.10	64.80	342.83
48 Orange	27,367.97	9,308.67	2,794.83	4,076.89	0.00	0.00	0.00	0.00	27,367.97	9,308.67	2,794.83	4,076.89
49 Osceola	6,182.57	2,044.12	447.11	1,404.15	1.32	16.85	0.00	7.23	6,183.89	2,060.97	447.11	1,411.38
50 Palm Beach	22,607.16	4,413.82	2,732.49	6,696.64	0.00	0.00	0.00	0.00	22,607.16	4,413.82	2,732.49	6,696.64
51 Pasco	1,533.64	2,393.48	1,269.77	1,901.09	0.98	0.00	1.01	1.70	1,534.62	2,393.48	1,270.78	1,902.79
52 Pinellas	3,112.61	4,681.50	1,816.40	4,213.58	0.00	0.00	0.00	0.00	3,112.61	4,681.50	1,816.40	4,213.58
53 Polk	5,416.54	1,555.59	837.20	4,633.73	1.48	0.95	0.00	111.72	5,418.02	1,556.54	837.20	4,745.45
54 Putnam	415.73	551.73	223.14	455.71	0.00	0.00	0.00	0.00	415.73	551.73	223.14	455.71
55 St. Johns	80.91	580.12	555.41	556.51	0.00	36.71	0.00	1.93	80.91	616.83	555.41	558.44
56 St. Lucie	1,902.37	843.13	434.87	993.51	0.00	12.16	5.82	0.00	1,902.37	855.29	440.69	993.51
57 Santa Rosa	68.29	380.86	377.39	979.56	0.00	0.00	0.00	0.00	68.29	380.86	377.39	979.56
58 Sarasota	1,972.05	2,076.73	595.44	1,163.59	0.00	0.00	0.00	0.00	1,972.05	2,076.73	595.44	1,163.59
59 Seminole	2,098.71	1,658.52	680.42	2,592.46	0.11	5.96	0.00	0.00	2,098.82	1,664.48	680.42	2,592.46
60 Sumter	199.22	217.30	71.73	262.04	0.00	0.00	0.00	0.00	199.22	217.30	71.73	262.04
61 Suwannee	89.19	63.17	22.36	285.83	0.00	0.00	0.00	0.00	89.19	63.17	22.36	285.83
62 Taylor	0.00	66.56	20.13	113.19	0.00	0.00	0.00	0.00	0.00	66.56	20.13	113.19
63 Union	0.55	44.22	29.74	131.94	0.00	32.65	0.00	0.00	0.55	76.87	29.74	131.94
64 Volusia	2,486.34	2,543.97	1,672.38	2,290.46	1.54	0.00	0.00	1.78	2,487.88	2,543.97	1,672.38	2,292.24
65 Wakulla	5.21	194.64	78.89	202.88	0.00	0.00	0.00	0.00	5.21	194.64	78.89	202.88
66 Walton	86.86	19.86	29.02	278.08	0.00	0.00	0.00	0.04	86.86	19.86	29.02	278.12
67 Washington	0.00	51.32	50.43	99.95	0.00	0.00	0.00	0.40	0.00	51.32	50.43	100.35
68 Washington Special	0.00	0.00	0.00	94.63	0.00	1.42	0.00	4.83	0.00	1.42	0.00	99.46
69 FAMU Lab School	0.00	0.00	0.00	22.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.55
70 FAU Lab School	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00	0.00
71 FSU Lab - Broward	36.66	16.11	0.00	0.00	0.00	0.00	0.00	0.00	36.66	16.11	0.00	0.00
72 FSU Lab - Leon	14.99	0.00	0.00	45.63	0.00	0.00	0.00	0.00	14.99	0.00	0.00	45.63
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	198,382.52	88,665.69	42,493.74	93,612.42	21.84	228.72	160.80	185.50	198,404.36	88,894.41	42,654.54	93,797.92

2004-05 FEFP - FOURTH CALCULATION  
GROUP 2 WEIGHTED ENROLLMENT CEILING

District	Adjusted Group 2 Weighted Enrollment Ceiling					Minimum Ceiling	Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Vocational Education Grades 7-12	Total		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Vocational Education Grades 7-12	Total
	130	254	255	300	Total		130	254	255	300	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	438.71	801.48	310.75	843.89	2,394.83	1,230.28	438.71	801.48	310.75	843.89	2,394.83
2 Baker	2.89	18.24	6.54	328.07	355.74	275.89	2.89	18.24	6.54	328.07	355.74
3 Bay	248.11	1,329.45	560.05	882.71	3,020.32	1,352.25	248.11	1,329.45	560.05	882.71	3,020.32
4 Bradford	8.40	145.09	20.74	126.40	300.63	139.16	8.40	145.09	20.74	126.40	300.63
5 Brevard	1,019.01	3,738.08	1,459.86	2,138.11	8,355.06	3,639.94	1,019.01	3,738.08	1,459.86	2,138.11	8,355.06
6 Broward	31,604.97	6,987.95	6,355.18	8,347.49	53,295.59	30,612.52	31,604.97	6,987.95	6,355.18	8,347.49	53,295.59
7 Calhoun	1.99	122.39	16.77	102.22	243.37	136.78	1.99	122.39	16.77	102.22	243.37
8 Charlotte	165.28	431.40	203.46	865.19	1,665.33	781.59	165.28	431.40	203.46	865.19	1,665.33
9 Citrus	85.29	582.13	134.85	964.60	1,766.87	969.10	85.29	582.13	134.85	964.60	1,766.87
10 Clay	207.58	804.37	475.23	865.88	2,353.06	1,285.96	207.58	804.37	475.23	865.88	2,353.06
11 Collier	7,009.24	1,350.22	888.97	1,132.98	10,381.41	6,841.64	7,009.24	1,350.22	888.97	1,132.98	10,381.41
12 Columbia	27.75	278.97	113.05	358.47	778.24	401.57	27.75	278.97	113.05	358.47	778.24
13 Miami-Dade	41,672.28	14,210.87	3,295.56	11,726.27	70,904.98	43,411.99	41,672.28	14,210.87	3,295.56	11,726.27	70,904.98
14 DeSoto	390.01	38.14	17.28	286.56	731.99	417.70	390.01	38.14	17.28	286.56	731.99
15 Dixie	0.00	88.83	40.65	117.20	246.68	109.76	0.00	88.83	40.65	117.20	246.68
16 Duval	4,132.55	3,531.60	2,062.80	3,748.83	13,475.78	6,886.91	4,132.55	3,531.60	2,062.80	3,748.83	13,475.78
17 Escambia	283.94	1,174.69	845.42	2,102.69	4,406.74	2,347.85	283.94	1,174.69	845.42	2,102.69	4,406.74
18 Flagler	260.40	232.81	204.69	237.40	935.30	524.67	260.40	232.81	204.69	237.40	935.30
19 Franklin	0.00	39.48	27.96	54.12	121.56	69.52	0.00	39.48	27.96	54.12	121.56
20 Gadsden	310.67	279.16	119.65	141.28	850.76	439.62	310.67	279.16	119.65	141.28	850.76
21 Gilchrist	7.28	167.55	59.76	130.56	365.15	166.25	7.28	167.55	59.76	130.56	365.15
22 Glades	65.03	7.34	0.00	62.52	134.89	113.52	65.03	7.34	0.00	62.52	134.89
23 Gulf	1.13	8.25	66.48	48.87	124.73	58.97	1.13	8.25	66.48	48.87	124.73
24 Hamilton	48.25	64.35	51.44	73.12	237.16	130.57	48.25	64.35	51.44	73.12	237.16
25 Hardee	465.54	41.34	12.19	231.98	751.05	555.27	465.54	41.34	12.19	231.98	751.05
26 Hendry	678.47	79.51	60.05	325.40	1,143.43	708.12	678.47	79.51	60.05	325.40	1,143.43
27 Hernando	279.15	472.50	267.37	946.07	1,965.09	1,155.24	279.15	472.50	267.37	946.07	1,965.09
28 Highlands	475.33	459.94	248.46	370.82	1,554.55	858.83	475.33	459.94	248.46	370.82	1,554.55
29 Hillsborough	18,327.84	5,172.00	3,511.93	8,849.43	35,861.20	23,078.50	18,327.84	5,172.00	3,511.93	8,849.43	35,861.20
30 Holmes	0.00	20.73	4.08	158.10	182.91	137.21	0.00	20.73	4.08	158.10	182.91
31 Indian River	679.42	395.67	310.86	627.78	2,013.73	1,290.68	679.42	395.67	310.86	627.78	2,013.73
32 Jackson	35.18	638.51	86.10	349.71	1,109.50	473.90	35.18	638.51	86.10	349.71	1,109.50
33 Jefferson	0.00	9.87	9.23	54.45	73.55	48.42	0.00	9.87	9.23	54.45	73.55
34 Lafayette	32.62	18.00	4.81	80.83	136.26	99.12	32.62	18.00	4.81	80.83	136.26
35 Lake	1,603.63	684.23	733.26	1,837.82	4,858.94	2,891.10	1,603.63	684.23	733.26	1,837.82	4,858.94
36 Lee	5,667.65	2,760.45	1,324.57	3,003.34	12,756.01	7,544.21	5,667.65	2,760.45	1,324.57	3,003.34	12,756.01
37 Leon	281.57	1,329.96	624.96	862.11	3,098.60	1,264.55	281.57	1,329.96	624.96	862.11	3,098.60
38 Levy	117.74	193.22	30.86	222.66	564.48	294.52	117.74	193.22	30.86	222.66	564.48
39 Liberty	1.24	293.14	13.31	143.18	450.87	145.80	1.24	293.14	13.31	143.18	450.87
40 Madison	3.06	15.79	5.59	154.03	178.47	129.71	3.06	15.79	5.59	154.03	178.47
41 Manatee	2,623.49	1,669.29	1,200.11	1,459.90	6,952.79	3,665.35	2,623.49	1,669.29	1,200.11	1,459.90	6,952.79
42 Marion	1,041.68	2,212.02	380.30	1,662.26	5,296.26	2,710.12	1,041.68	2,212.02	380.30	1,662.26	5,296.26
43 Martin	1,280.54	585.96	644.58	694.26	3,205.34	1,855.21	1,280.54	585.96	644.58	694.26	3,205.34
44 Monroe	580.18	224.36	103.27	373.83	1,281.64	758.65	580.18	224.36	103.27	373.83	1,281.64
45 Nassau	27.54	204.31	101.70	605.63	939.18	467.09	27.54	204.31	101.70	605.63	939.18
46 Okaloosa	186.43	945.55	829.03	1,131.84	3,092.85	1,344.18	186.43	945.55	829.03	1,131.84	3,092.85
47 Okeechobee	339.70	223.10	64.80	342.83	970.43	531.11	339.70	223.10	64.80	342.83	970.43
48 Orange	27,367.97	9,308.67	2,794.83	4,076.89	43,548.36	26,964.60	27,367.97	9,308.67	2,794.83	4,076.89	43,548.36
49 Osceola	6,183.89	2,060.97	447.11	1,411.38	10,103.35	6,678.14	6,183.89	2,060.97	447.11	1,411.38	10,103.35
50 Palm Beach	22,607.16	4,413.82	2,732.49	6,696.64	36,450.11	23,895.79	22,607.16	4,413.82	2,732.49	6,696.64	36,450.11
51 Pasco	1,534.62	2,393.48	1,270.78	1,902.79	7,101.67	3,786.22	1,534.62	2,393.48	1,270.78	1,902.79	7,101.67
52 Pinellas	3,112.61	4,681.50	1,816.40	4,213.58	13,824.09	7,540.77	3,112.61	4,681.50	1,816.40	4,213.58	13,824.09
53 Polk	5,418.02	1,556.54	837.20	4,745.45	12,557.21	7,843.66	5,418.02	1,556.54	837.20	4,745.45	12,557.21
54 Putnam	415.73	551.73	223.14	455.71	1,646.31	892.92	415.73	551.73	223.14	455.71	1,646.31
55 St. Johns	80.91	616.83	555.41	558.44	1,811.59	853.54	80.91	616.83	555.41	558.44	1,811.59
56 St. Lucie	1,902.37	855.29	440.69	993.51	4,191.86	2,693.44	1,902.37	855.29	440.69	993.51	4,191.86
57 Santa Rosa	68.29	380.86	377.39	979.56	1,806.10	957.92	68.29	380.86	377.39	979.56	1,806.10
58 Sarasota	1,972.05	2,076.73	595.44	1,163.59	5,807.81	2,886.06	1,972.05	2,076.73	595.44	1,163.59	5,807.81
59 Seminole	2,098.82	1,664.48	680.42	2,592.46	7,036.18	4,264.27	2,098.82	1,664.48	680.42	2,592.46	7,036.18
60 Sumter	199.22	217.30	71.73	262.04	750.29	479.58	199.22	217.30	71.73	262.04	750.29
61 Suwannee	89.19	63.17	22.36	285.83	460.55	302.91	89.19	63.17	22.36	285.83	460.55
62 Taylor	0.00	66.56	20.13	113.19	199.88	77.69	0.00	66.56	20.13	113.19	199.88
63 Union	0.55	76.87	29.74	131.94	239.10	111.59	0.55	76.87	29.74	131.94	239.10
64 Volusia	2,487.88	2,543.97	1,672.38	2,292.24	8,996.47	4,678.55	2,487.88	2,543.97	1,672.38	2,292.24	8,996.47
65 Wakulla	5.21	194.64	78.89	202.88	481.62	215.61	5.21	194.64	78.89	202.88	481.62
66 Walton	86.86	19.86	29.02	278.12	413.86	294.56	86.86	19.86	29.02	278.12	413.86
67 Washington	0.00	51.32	50.43	100.35	202.10	98.52	0.00	51.32	50.43	100.35	202.10
68 Washington Special	0.00	1.42	0.00	99.46	100.88	72.52	0.00	1.42	0.00	99.46	100.88
69 FAMU Lab School	0.00	0.00	0.00	22.55	22.55	7.24	0.00	0.00	0.00	22.55	22.55
70 FAU Lab School	2.60	0.00	0.00	0.00	2.60	3.79	2.60	0.00	0.00	0.00	3.79
71 FSU Lab - Broward	36.66	16.11	0.00	0.00	52.77	21.73	36.66	16.11	0.00	0.00	52.77
72 FSU Lab - Leon	14.99	0.00	0.00	45.63	60.62	40.45	14.99	0.00	0.00	45.63	60.62
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	198,404.36	88,894.41	42,654.54	93,797.92	423,751.23	250,012.97	198,405.55	88,894.41	42,654.54	93,797.92	423,752.42

2004-05 FEFP - FOURTH CALCULATION  
OVER CAP AND UNDER CAP BY PROGRAM

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				Total
					ESOL/Intensive	ESE	ESE	Vocational	
					English	Support	Support	Education	
					Grades K-12	Level IV	Level V	Grades 7-12	
	-1-	-2-	-3-	-4-	130	254	255	300	-9-
1 Alachua	2,185.49	2,394.83	209.34	0.00	(14.96)	(68.85)	(88.12)	(37.41)	(209.34)
2 Baker	350.67	355.74	5.07	0.00	0.56	1.50	4.98	(12.11)	(5.07)
3 Bay	2,949.98	3,020.32	70.34	0.00	30.47	(7.42)	(57.70)	(35.69)	(70.34)
4 Bradford	227.51	300.63	73.12	0.00	(4.39)	(64.16)	(13.92)	9.35	(73.12)
5 Brevard	7,779.03	8,355.06	576.03	0.00	(146.27)	(553.07)	5.09	118.22	(576.03)
6 Broward	47,777.40	53,295.59	5,518.19	0.00	(4,360.61)	(407.78)	(728.40)	(21.40)	(5,518.19)
7 Calhoun	255.38	243.37	0.00	12.01	6.06	(8.92)	(0.33)	15.20	12.01
8 Charlotte	1,366.67	1,665.33	298.66	0.00	(31.24)	(10.94)	(34.56)	(221.92)	(298.66)
9 Citrus	1,679.64	1,766.87	87.23	0.00	(4.06)	15.56	(2.62)	(96.11)	(87.23)
10 Clay	2,508.05	2,353.06	0.00	154.99	(22.79)	(9.72)	44.73	142.77	154.99
11 Collier	10,266.32	10,381.41	115.09	0.00	(132.62)	(24.96)	(113.16)	155.65	(115.09)
12 Columbia	705.66	778.24	72.58	0.00	(0.51)	(101.31)	16.88	12.36	(72.58)
13 Miami-Dade	65,051.55	70,904.98	5,853.43	0.00	(1,847.35)	(3,027.21)	(524.49)	(454.38)	(5,853.43)
14 DeSoto	557.07	731.99	174.92	0.00	(77.23)	(0.63)	(7.89)	(89.17)	(174.92)
15 Dixie	210.98	246.68	35.70	0.00	0.00	3.95	(20.58)	(19.07)	(35.70)
16 Duval	12,550.05	13,475.78	925.73	0.00	(555.25)	(57.20)	5.93	(319.21)	(925.73)
17 Escambia	4,214.46	4,406.74	192.28	0.00	(41.75)	(126.73)	9.33	(33.13)	(192.28)
18 Flagler	815.86	935.30	119.44	0.00	(7.15)	(86.38)	(117.97)	92.06	(119.44)
19 Franklin	130.62	121.56	0.00	9.06	0.00	(3.95)	1.56	11.45	9.06
20 Gadsden	902.38	850.76	0.00	51.62	(39.67)	148.21	(46.35)	(10.57)	51.62
21 Gilchrist	356.86	365.15	8.29	0.00	10.40	7.43	(14.58)	(11.54)	(8.29)
22 Glades	146.73	134.89	0.00	11.84	7.99	0.56	0.00	3.29	11.84
23 Gulf	130.64	124.73	0.00	5.91	0.12	8.02	(4.08)	1.85	5.91
24 Hamilton	232.63	237.16	4.53	0.00	(1.87)	14.61	(28.18)	10.91	(4.53)
25 Hardee	729.07	751.05	21.98	0.00	(2.89)	(13.70)	0.22	(5.61)	(21.98)
26 Hendry	963.29	1,143.43	180.14	0.00	(148.28)	(12.39)	(23.26)	3.79	(180.14)
27 Hernando	1,826.05	1,965.09	139.04	0.00	16.72	(24.56)	(120.89)	(10.31)	(139.04)
28 Highlands	1,516.80	1,554.55	37.75	0.00	(14.15)	(42.64)	(39.24)	58.28	(37.75)
29 Hillsborough	34,051.95	35,861.20	1,809.25	0.00	(178.06)	(298.12)	(1,422.07)	89.00	(1,809.25)
30 Holmes	173.44	182.91	9.47	0.00	6.05	(8.89)	(1.84)	(4.79)	(9.47)
31 Indian River	2,083.27	2,013.73	0.00	69.54	89.01	39.95	(83.98)	24.56	69.54
32 Jackson	1,046.76	1,109.50	62.74	0.00	(3.19)	(0.12)	(41.71)	(17.72)	(62.74)
33 Jefferson	66.14	73.55	7.41	0.00	4.35	(9.87)	1.28	(3.17)	(7.41)
34 Lafayette	125.11	136.26	11.15	0.00	4.94	(12.08)	(4.81)	0.80	(11.15)
35 Lake	4,465.74	4,858.94	393.20	0.00	(107.94)	146.82	(326.12)	(105.96)	(393.20)
36 Lee	12,025.64	12,756.01	730.37	0.00	218.41	(202.50)	(357.33)	(388.95)	(730.37)
37 Leon	2,820.36	3,098.60	278.24	0.00	(23.03)	(177.97)	(1.79)	(75.45)	(278.24)
38 Levy	470.58	564.48	93.90	0.00	(25.61)	(97.80)	27.68	1.83	(93.90)
39 Liberty	316.21	450.87	134.66	0.00	(1.03)	(99.69)	(3.36)	(30.58)	(134.66)
40 Madison	162.90	178.47	15.57	0.00	(0.90)	(11.84)	2.01	(4.84)	(15.57)
41 Manatee	6,182.97	6,952.79	769.82	0.00	(77.83)	(114.88)	(539.59)	(37.52)	(769.82)
42 Marion	4,389.81	5,296.26	906.45	0.00	205.34	(1,039.74)	(71.90)	(0.15)	(906.45)
43 Martin	3,127.02	3,205.34	78.32	0.00	64.73	(62.85)	(85.70)	5.50	(78.32)
44 Monroe	1,185.36	1,281.64	96.28	0.00	(80.92)	25.43	(19.40)	(21.39)	(96.28)
45 Nassau	749.59	939.18	189.59	0.00	(5.69)	(24.56)	(15.99)	(143.35)	(189.59)
46 Okaloosa	2,804.44	3,092.85	288.41	0.00	65.23	(54.01)	(114.05)	(185.58)	(288.41)
47 Okeechobee	854.17	970.43	116.26	0.00	(55.71)	(13.97)	1.73	(48.31)	(116.26)
48 Orange	42,649.45	43,548.36	898.91	0.00	(201.35)	(814.94)	128.82	(11.44)	(898.91)
49 Osceola	10,394.13	10,103.35	0.00	290.78	12.85	156.15	21.75	100.03	290.78
50 Palm Beach	35,381.86	36,450.11	1,068.25	0.00	(1,159.51)	(122.74)	(38.24)	252.24	(1,068.25)
51 Pasco	7,248.89	7,101.67	0.00	147.22	43.22	151.56	(210.17)	162.61	147.22
52 Pinellas	13,826.81	13,824.09	0.00	2.72	372.13	(175.45)	(17.66)	(176.30)	2.72
53 Polk	11,487.18	12,557.21	1,070.03	0.00	(181.36)	(63.56)	13.53	(838.64)	(1,070.03)
54 Putnam	1,564.04	1,646.31	82.27	0.00	21.62	(156.30)	16.77	35.64	(82.27)
55 St. Johns	1,872.42	1,811.59	0.00	60.83	(3.56)	45.84	(61.56)	80.11	60.83
56 St. Lucie	4,069.36	4,191.86	122.50	0.00	54.24	(91.90)	(230.52)	145.68	(122.50)
57 Santa Rosa	1,660.48	1,806.10	145.62	0.00	27.98	32.89	(91.02)	(115.47)	(145.62)
58 Sarasota	5,328.38	5,807.81	479.43	0.00	(177.74)	(84.45)	(150.01)	(67.23)	(479.43)
59 Seminole	6,899.96	7,036.18	136.22	0.00	25.42	10.34	(71.84)	(100.14)	(136.22)
60 Sumter	752.66	750.29	0.00	2.37	40.04	(43.59)	(19.96)	25.88	2.37
61 Suwannee	444.45	460.55	16.10	0.00	(3.69)	(5.85)	24.94	(31.50)	(16.10)
62 Taylor	165.65	199.88	34.23	0.00	0.65	(8.37)	21.36	(47.87)	(34.23)
63 Union	205.06	239.10	34.04	0.00	(0.55)	16.11	(20.12)	(29.48)	(34.04)
64 Volusia	8,732.49	8,996.47	263.98	0.00	(168.91)	393.97	(504.92)	15.88	(263.98)
65 Wakulla	429.20	481.62	52.42	0.00	0.69	(20.93)	(13.81)	(18.37)	(52.42)
66 Walton	396.76	413.86	17.10	0.00	(19.05)	11.49	(4.64)	(4.90)	(17.10)
67 Washington	207.64	202.10	0.00	5.54	0.00	28.11	(5.81)	(16.76)	5.54
68 Washington Special	89.84	100.88	11.04	0.00	0.00	3.95	0.00	(14.99)	(11.04)
69 FAMU Lab School	8.59	22.55	13.96	0.00	0.00	0.00	0.00	(13.96)	(13.96)
70 FAU Lab School	4.93	3.79	0.00	1.14	1.14	0.00	0.00	0.00	1.14
71 FSU Lab - Broward	47.64	52.77	5.13	0.00	(17.48)	9.55	2.80	0.00	(5.13)
72 FSU Lab - Leon	50.14	60.62	10.48	0.00	9.11	0.00	0.00	(19.59)	(10.48)
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	399,406.31	423,752.42	25,171.68	825.57	(8,606.68)	(7,197.49)	(6,164.85)	(2,377.09)	(24,346.11)

2004-05 FEFP - FOURTH CALCULATION  
FUNDED GROUP 2 WEIGHTED FTE

District	Adjustment for Over Cap						Fund Weighted FTE				
	Total Over Cap	ESOL/Intensive	ESE	ESE	Vocational	Total	ESOL/Intensive	ESE	ESE	Vocational	Total
		English Grades K-12	Support Level IV	Support Level V	Education Grades 7-12		English Grades K-12	Support Level IV	Support Level V	Education Grades 7-12	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	423.75	732.63	222.63	806.48	2,185.49
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	3.45	19.74	11.52	315.96	350.67
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	278.58	1,322.03	502.35	847.02	2,949.98
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	4.01	80.93	6.82	135.75	227.51
5 Brevard	0.00	0.00	0.00	0.00	0.00	0.00	872.74	3,185.01	1,464.95	2,256.33	7,779.03
6 Broward	0.00	0.00	0.00	0.00	0.00	0.00	27,244.36	6,580.17	5,626.78	8,326.09	47,777.40
7 Calhoun	12.01	3.42	0.00	0.00	8.59	24.02	4.63	113.47	16.44	108.83	243.37
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	134.04	420.46	168.90	643.27	1,366.67
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	81.23	597.69	132.23	868.49	1,679.64
10 Clay	154.99	0.00	0.00	36.97	118.02	309.98	184.79	794.65	482.99	890.63	2,353.06
11 Collier	0.00	0.00	0.00	0.00	0.00	0.00	6,876.62	1,325.26	775.81	1,288.63	10,266.32
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	27.24	177.66	129.93	370.83	705.66
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	39,824.93	11,183.66	2,771.07	11,271.89	65,051.55
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	312.78	37.51	9.39	197.39	557.07
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.78	20.07	98.13	210.98
16 Duval	0.00	0.00	0.00	0.00	0.00	0.00	3,577.30	3,474.40	2,068.73	3,429.62	12,550.05
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	242.19	1,047.96	854.75	2,069.56	4,214.46
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	253.25	146.43	86.72	329.46	815.86
19 Franklin	9.06	0.00	0.00	1.09	7.97	18.12	0.00	35.53	28.43	57.60	121.56
20 Gadsden	51.62	0.00	51.62	0.00	0.00	103.24	271.00	375.75	73.30	130.71	850.76
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	17.68	174.98	45.18	119.02	356.86
22 Glades	11.84	7.99	0.56	0.00	3.29	23.68	65.03	7.34	0.00	62.52	134.89
23 Gulf	5.91	0.07	4.75	0.00	1.09	11.82	1.18	11.52	62.40	49.63	124.73
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	46.38	78.96	23.26	84.03	232.63
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	462.65	27.64	12.41	226.37	729.07
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	530.19	67.12	36.79	329.19	963.29
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	295.87	447.94	146.48	935.76	1,826.05
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	461.18	417.30	209.22	429.10	1,516.80
29 Hillsborough	0.00	0.00	0.00	0.00	0.00	0.00	18,149.78	4,873.88	2,089.86	8,938.43	34,051.95
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	6.05	11.84	2.24	153.31	173.44
31 Indian River	69.54	40.32	18.10	0.00	11.12	139.08	728.11	417.52	226.88	641.22	2,013.73
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	31.99	638.39	44.39	331.99	1,046.76
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	4.35	0.00	10.51	51.28	66.14
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	37.56	5.92	0.00	81.63	125.11
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	1,495.69	831.05	407.14	1,731.86	4,465.74
36 Lee	0.00	0.00	0.00	0.00	0.00	0.00	5,886.06	2,557.95	967.24	2,614.39	12,025.64
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	258.54	1,151.99	623.17	786.66	2,820.36
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	92.13	95.42	58.54	224.49	470.58
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.21	193.45	9.95	112.60	316.21
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	2.16	3.95	7.60	149.19	162.90
41 Manatee	0.00	0.00	0.00	0.00	0.00	0.00	2,545.66	1,554.41	660.52	1,422.38	6,182.97
42 Marion	0.00	0.00	0.00	0.00	0.00	0.00	1,247.02	1,172.28	308.40	1,662.11	4,389.81
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	1,345.27	523.11	558.88	699.76	3,127.02
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	499.26	249.79	83.87	352.44	1,185.36
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	21.85	179.75	85.71	462.28	749.59
46 Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	251.66	891.54	714.98	946.26	2,804.44
47 Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	283.99	209.13	66.53	294.52	854.17
48 Orange	0.00	0.00	0.00	0.00	0.00	0.00	27,166.62	8,493.73	2,923.65	4,065.45	42,649.45
49 Osceola	290.78	12.85	156.15	21.75	100.03	581.56	6,183.89	2,060.97	447.11	1,411.38	10,103.35
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	21,447.65	4,291.08	2,694.25	6,948.88	35,381.86
51 Pasco	147.22	17.80	62.43	0.00	66.99	294.44	1,560.04	2,482.61	1,060.61	1,998.41	7,101.67
52 Pinellas	2.72	2.72	0.00	0.00	0.00	5.44	3,482.02	4,506.05	1,798.74	4,037.28	13,824.09
53 Polk	0.00	0.00	0.00	0.00	0.00	0.00	5,236.66	1,492.98	850.73	3,906.81	11,487.18
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	437.35	395.43	239.91	491.35	1,564.04
55 St. Johns	60.83	0.00	22.14	0.00	38.69	121.66	77.35	640.53	493.85	599.86	1,811.59
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	1,956.61	763.39	210.17	1,139.19	4,069.36
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	96.27	413.75	286.37	864.09	1,660.48
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	1,794.31	1,992.28	445.43	1,096.36	5,328.38
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	2,124.24	1,674.82	608.58	2,492.32	6,899.96
60 Sumter	2.37	1.44	0.00	0.00	0.93	4.74	237.82	173.71	51.77	286.99	750.29
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	85.50	57.32	47.30	254.33	444.45
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.65	58.19	41.49	65.32	165.65
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.98	9.62	102.46	205.06
64 Volusia	0.00	0.00	0.00	0.00	0.00	0.00	2,318.97	2,937.94	1,167.46	2,308.12	8,732.49
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	5.90	173.71	65.08	184.51	429.20
66 Walton	0.00	0.00	0.00	0.00	0.00	0.00	67.81	31.35	24.38	273.22	396.76
67 Washington	5.54	0.00	5.54	0.00	0.00	11.08	0.00	73.89	44.62	83.59	202.10
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.37	0.00	84.47	89.84
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.59	8.59
70 FAU Lab School	1.14	1.14	0.00	0.00	0.00	2.28	3.79	0.00	0.00	0.00	3.79
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	19.18	25.66	2.80	0.00	47.64
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	24.10	0.00	0.00	26.04	50.14
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	825.57	87.75	321.29	59.81	356.72	1,651.14	189,711.12	81,375.63	36,429.88	91,064.11	398,580.74

2004-05 FEFP - FOURTH CALCULATION  
 FLORIDA PRICE LEVEL INDEX (FPLI) AND DISTRICT COST DIFFERENTIAL (DCD)

District	Three Year Average					80% of Three Year Average	District Cost Differential
	2001 FPLI	2002 FPLI	2003 FPLI	FPLI	FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.29	93.61	99.46	96.12	76.90	96.90	0.9690
2 Baker	93.05	91.79	97.58	94.14	75.31	95.31	0.9531
3 Bay	93.85	91.83	95.03	93.57	74.86	94.86	0.9486
4 Bradford	93.54	91.63	97.01	94.06	75.25	95.25	0.9525
5 Brevard	96.41	95.39	99.02	96.94	77.55	97.55	0.9755
6 Broward	105.75	107.96	102.96	105.56	84.45	104.45	1.0445
7 Calhoun	92.24	88.34	95.55	92.04	73.63	93.63	0.9363
8 Charlotte	95.37	93.50	95.66	94.84	75.87	95.87	0.9587
9 Citrus	92.15	90.90	94.03	92.36	73.89	93.89	0.9389
10 Clay	95.26	92.86	99.63	95.92	76.73	96.73	0.9673
11 Collier	101.43	103.10	104.47	103.00	82.40	102.40	1.0240
12 Columbia	92.29	89.38	93.97	91.88	73.50	93.50	0.9350
13 Miami-Dade	107.10	109.24	100.34	105.56	84.45	104.45	1.0445
14 DeSoto	94.84	96.03	96.19	95.69	76.55	96.55	0.9655
15 Dixie	92.68	91.44	92.98	92.37	73.89	93.89	0.9389
16 Duval	96.88	95.29	102.95	98.37	78.70	98.70	0.9870
17 Escambia	93.57	92.24	95.69	93.83	75.07	95.07	0.9507
18 Flagler	96.65	94.50	94.54	95.23	76.18	96.18	0.9618
19 Franklin	96.10	95.01	95.02	95.38	76.30	96.30	0.9630
20 Gadsden	94.40	91.97	99.42	95.26	76.21	96.21	0.9621
21 Gilchrist	92.48	90.26	95.13	92.62	74.10	94.10	0.9410
22 Glades	96.73	95.83	97.37	96.64	77.31	97.31	0.9731
23 Gulf	93.73	91.61	93.24	92.86	74.29	94.29	0.9429
24 Hamilton	90.83	88.32	92.28	90.48	72.38	92.38	0.9238
25 Hardee	93.83	92.41	94.90	93.71	74.97	94.97	0.9497
26 Hendry	97.44	97.16	99.08	97.89	78.31	98.31	0.9831
27 Hernando	92.53	91.74	96.28	93.52	74.81	94.81	0.9481
28 Highlands	93.69	92.84	93.71	93.41	74.73	94.73	0.9473
29 Hillsborough	99.86	99.53	101.18	100.19	80.15	100.15	1.0015
30 Holmes	92.36	89.10	90.30	90.59	72.47	92.47	0.9247
31 Indian River	96.09	95.61	96.91	96.20	76.96	96.96	0.9696
32 Jackson	90.23	89.30	94.46	91.33	73.06	93.06	0.9306
33 Jefferson	95.30	93.71	99.15	96.05	76.84	96.84	0.9684
34 Lafayette	91.15	90.53	93.13	91.60	73.28	93.28	0.9328
35 Lake	95.57	94.64	98.79	96.33	77.07	97.07	0.9707
36 Lee	97.97	97.38	100.24	98.53	78.82	98.82	0.9882
37 Leon	97.00	95.56	103.22	98.59	78.87	98.87	0.9887
38 Levy	92.77	91.69	94.98	93.15	74.52	94.52	0.9452
39 Liberty	93.45	91.60	96.77	93.94	75.15	95.15	0.9515
40 Madison	94.50	91.51	95.78	93.93	75.14	95.14	0.9514
41 Manatee	98.49	97.31	96.87	97.56	78.05	98.05	0.9805
42 Marion	93.75	93.14	95.99	94.29	75.43	95.43	0.9543
43 Martin	97.06	98.60	99.15	98.27	78.62	98.62	0.9862
44 Monroe	110.51	113.56	101.66	108.58	86.86	106.86	1.0686
45 Nassau	93.66	93.30	99.23	95.40	76.32	96.32	0.9632
46 Okaloosa	93.73	92.64	95.51	93.96	75.17	95.17	0.9517
47 Okeechobee	95.66	95.53	96.50	95.90	76.72	96.72	0.9672
48 Orange	97.67	96.71	101.63	98.67	78.94	98.94	0.9894
49 Osceola	96.36	96.09	98.45	96.97	77.57	97.57	0.9757
50 Palm Beach	106.99	106.95	103.61	105.85	84.68	104.68	1.0468
51 Pasco	95.06	95.51	98.20	96.26	77.01	97.01	0.9701
52 Pinellas	101.94	101.95	100.24	101.38	81.10	101.10	1.0110
53 Polk	95.44	94.85	98.85	96.38	77.10	97.10	0.9710
54 Putnam	93.92	90.67	96.24	93.61	74.89	94.89	0.9489
55 St. Johns	97.21	95.76	98.57	97.18	77.74	97.74	0.9774
56 St. Lucie	96.06	95.72	98.28	96.69	77.35	97.35	0.9735
57 Santa Rosa	93.08	91.21	95.79	93.36	74.69	94.69	0.9469
58 Sarasota	100.10	99.60	98.45	99.38	79.51	99.51	0.9951
59 Seminole	95.87	96.52	100.01	97.47	77.97	97.97	0.9797
60 Sumter	92.42	91.72	95.14	93.09	74.47	94.47	0.9447
61 Suwannee	91.74	91.23	92.10	91.69	73.35	93.35	0.9335
62 Taylor	95.21	92.75	95.87	94.61	75.69	95.69	0.9569
63 Union	91.36	90.55	95.92	92.61	74.09	94.09	0.9409
64 Volusia	95.62	95.06	96.16	95.61	76.49	96.49	0.9649
65 Wakulla	95.47	93.85	99.48	96.27	77.01	97.01	0.9701
66 Walton	93.68	90.49	91.84	92.00	73.60	93.60	0.9360
67 Washington	92.13	89.19	91.68	91.00	72.80	92.80	0.9280
68 Washington Special	92.13	89.19	91.68	91.00	72.80	92.80	0.9280
69 FAMU Lab School	97.00	95.56	103.22	98.59	78.87	98.87	0.9887
70 FAU Lab School	106.99	106.95	103.61	105.85	84.68	104.68	1.0468
71 FSU Lab - Broward	105.75	107.96	102.96	105.56	84.45	104.45	1.0445
72 FSU Lab - Leon	97.00	95.56	103.22	98.59	78.87	98.87	0.9887
73 UF Lab School	95.29	93.61	99.46	96.12	76.90	96.90	0.9690
74 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2004-05 FEFP - FOURTH CALCULATION  
ACTUAL MILLAGE RATES

	Required Local Effort Mills	Actual Discretionary Millage	Actual Equalized Discretionary Mills	Actual Capital Improvement Millage	Total Actual Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5.499	0.510	0.173	2.000	8.182
2 Baker	5.451	0.510	0.250	2.000	8.211
3 Bay	5.488	0.510	0.150	2.000	8.148
4 Bradford	5.668	0.510	0.250	2.000	8.428
5 Brevard	5.529	0.510	0.155	2.000	8.194
6 Broward	5.379	0.510	0.125	2.000	8.014
7 Calhoun	5.857	0.510	0.250	0.000	6.617
8 Charlotte	5.625	0.510	0.074	2.000	8.209
9 Citrus	5.521	0.510	0.115	2.000	8.146
10 Clay	5.723	0.510	0.250	2.000	8.483
11 Collier	3.789	0.510	0.043	1.878	6.220
12 Columbia	5.532	0.510	0.250	2.000	8.292
13 Miami-Dade	5.452	0.510	0.128	2.000	8.090
14 DeSoto	5.694	0.510	0.250	2.000	8.454
15 Dixie	5.252	0.510	0.250	2.000	8.012
16 Duval	5.413	0.510	0.169	2.000	8.092
17 Escambia	5.694	0.510	0.206	2.000	8.410
18 Flagler	5.664	0.510	0.087	2.000	8.261
19 Franklin	2.744	0.510	0.032	2.000	5.286
20 Gadsden	5.359	0.510	0.250	2.000	8.119
21 Gilchrist	5.699	0.510	0.250	2.000	8.459
22 Glades	5.461	0.510	0.131	2.000	8.102
23 Gulf	5.277	0.510	0.063	0.830	6.680
24 Hamilton	5.478	0.510	0.193	2.000	8.181
25 Hardee	5.409	0.510	0.193	2.000	8.112
26 Hendry	5.526	0.510	0.235	2.000	8.271
27 Hernando	5.345	0.510	0.171	2.000	8.026
28 Highlands	5.787	0.510	0.178	2.000	8.475
29 Hillsborough	5.493	0.510	0.174	2.000	8.177
30 Holmes	5.612	0.510	0.250	2.000	8.372
31 Indian River	5.436	0.510	0.073	2.000	8.019
32 Jackson	5.472	0.510	0.250	0.000	6.232
33 Jefferson	5.682	0.510	0.189	2.000	8.381
34 Lafayette	5.535	0.510	0.250	2.000	8.295
35 Lake	5.321	0.510	0.159	2.000	7.990
36 Lee	5.482	0.510	0.073	2.000	8.065
37 Leon	5.684	0.510	0.155	2.000	8.349
38 Levy	5.690	0.510	0.239	2.000	8.439
39 Liberty	5.604	0.510	0.250	0.000	6.364
40 Madison	5.863	0.510	0.250	2.000	8.623
41 Manatee	5.387	0.510	0.102	2.000	7.999
42 Marion	5.571	0.510	0.191	2.000	8.272
43 Martin	5.022	0.510	0.060	2.000	7.592
44 Monroe	2.395	0.510	0.027	0.500	3.432
45 Nassau	5.691	0.510	0.112	2.000	8.313
46 Okaloosa	5.695	0.510	0.151	1.938	8.294
47 Okeechobee	5.496	0.510	0.250	2.000	8.256
48 Orange	5.397	0.510	0.133	1.500	7.540
49 Osceola	5.540	0.510	0.179	2.000	8.229
50 Palm Beach	5.566	0.510	0.082	2.000	8.158
51 Pasco	5.378	0.510	0.192	1.500	7.580
52 Pinellas	5.504	0.510	0.108	2.000	8.122
53 Polk	5.477	0.510	0.219	2.000	8.206
54 Putnam	5.579	0.510	0.221	2.000	8.310
55 St. Johns	5.426	0.510	0.089	2.000	8.025
56 St. Lucie	5.491	0.510	0.130	2.000	8.131
57 Santa Rosa	5.634	0.510	0.207	1.400	7.751
58 Sarasota	4.801	0.510	0.055	2.000	7.366
59 Seminole	5.456	0.510	0.161	2.000	8.127
60 Sumter	5.736	0.510	0.156	2.000	8.402
61 Suwannee	5.672	0.510	0.250	2.000	8.432
62 Taylor	4.875	0.510	0.184	2.000	7.569
63 Union	5.575	0.510	0.250	2.000	8.335
64 Volusia	5.441	0.510	0.140	2.000	8.091
65 Wakulla	5.638	0.510	0.250	2.000	8.398
66 Walton	3.124	0.510	0.042	1.393	5.069
67 Washington	5.157	0.510	0.250	2.000	7.917
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	5.472	0.510	0.250	2.000	8.232

Source of data: 2003-04 school districts' District Summary Budget, transmitted to DOE.