

The **Q**uality  
**Link**

Florida School District Transportation Profiles

Volume 19

May 2010



School Year  
2008-2009

# **INTRODUCTION**

## **Florida School District Transportation Profiles**

This publication provides transportation directors and other interested persons with a thumbnail sketch of each of Florida's school districts. The data demonstrates the complexity and variety of factors that result in differing costs for student transportation among districts.

This document should provoke thoughtful, probing questions, and encourage efficient and effective data collection to explain many of the variations in costs among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with extreme caution and only after careful scrutiny and analysis.

Please send questions and comments to:

School Transportation Management Section  
Florida Department of Education  
325 W. Gaines Street  
824 Turlington Building  
Tallahassee, Florida 32399-0400

# Transportation Profiles

School Year 2008-2009 Profiles  
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# School Year 2008-2009 Profiles

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## **Sources of Information for Profiles**

Data for the transportation profiles were compiled from the following sources:

1. 2002 Florida Statistical Abstract, Florida Estimates of Populations: 2000 Census Data from the U.S. Bureau of the Census
2. Florida Department of Transportation, 2003 City/County Mileage Report
3. Florida Department of Education: School Transportation Management Section, Funding and Financial Reporting Section, and Education Information and Accountability Services Section. Student Membership, Fall 2008
4. 2008-09 Final Florida Education Finance Program Calculation
5. District Annual Financial Reports, FY 08-09, Funding and Financial Reporting Section
6. Transportation Directors, Florida School Districts

# Sources and Methodology

## General Information

Fiscal Year  
Enrollment Pre-K-12  
Eligible Students Transported  
Percent Enrollment Transported  
# of Students Center-to-Center  
# of Pre-K Students  
# of Teen Parent Students  
# of Hazardous Walking Students  
# of K-12 Students With Disabilities  
# of Non-Eligibles Transported

## Sources

2008-09  
DOE/Education Information and Accountability Services, Fall 2008  
Automated FEFP Transportation Survey Avg. Oct. 2008/Feb. 2009  
Eligible Transported Student/Enrollment, Pre-K-12  
Automated FEFP Transportation Survey Avg. Oct. 2008/Feb. 2009  
Automated FEFP Transportation Survey (TS)  
Automated FEFP TS  
Automated FEFP TS  
Automated FEFP TS  
Automated FEFP TS (minus ineligible students transported)

## District Demographics

Area  
Population  
Road Miles  
    Paved  
    Nonpaved

2002 Florida Statistical Abstract/2000 Census Data  
2002 Florida Statistical Abstract/2000 Census Data  
  
FL DOT, 2003 City/County Mileage Report  
FL DOT, 2003 City/County Mileage Report

## School Demographics

Total # of Charter Schools  
Total # of Choice Schools  
# of ESE Centers  
# of Teen Parent Centers  
# of Pre-K Centers  
# of Charter Schools Served by Bus  
# of School Ctrs Served by Bus (not including charter schools)

District Profiles Worksheet for 2008-09  
District Profiles  
District Profiles  
District Profiles  
  
District Profiles  
District Profiles

## School Day Characteristics

1/2 Day Pre-K or Kindergarten  
# of Schools with Mandatory 7<sup>th</sup> Period  
# of Schools with Optional 7<sup>th</sup> Period  
# of Schools with Early Release Days  
# of Early Release Days  
# of Year-Round Schools  
Staggered School Times to Accommodate Buses  
Court-Ordered Busing for Racial Balance  
Number of Bus Stops

District Profiles Worksheet for 2008-09  
District Profiles  
District Profiles  
District Profiles  
District Profiles  
District Profiles  
District Profiles  
District Profiles  
District Profiles  
District Profiles

## Personnel Data

# of Positions with Primarily Supervisory Duties  
    (Operations and Fleet Maintenance)  
# of Positions with Primarily Clerical Duties  
    (Operations and Fleet Maintenance)  
# of Bus Drivers  
# of Substitutes (Permanent and Part-time)  
# of Bus Attendants  
# of Additional Operations Positions (Non-Supervisory)  
# of Technicians  
# of Additional Fleet Maintenance Positions  
Total Transportation Positions (= Total Above)

District Profiles Worksheet for 2008-09  
  
District Profiles  
  
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District Profiles  
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District Profiles  
District Profiles

# Sources and Methodology (continued)

## Bus and Facility Summary

Buses in Daily Service from Automated FEFP Report  
Percent Fleet Used Primarily for Special Needs Students  
# of Bus Maintenance Facilities  
# of Bus Compounds  
# of Fuel Sites  
Percent of Fleet Compounded

Automated FEFP Transportation Survey Avg. Oct. 2008/Feb. 2009  
District Profiles Worksheet for 2008-2009  
District Profiles  
District Profiles  
District Profiles  
District Profiles

## Current Bus Statistics \*Buses on State Inventory

Total Buses  
Diesel  
Gas  
Alternate Fuels  
With Lift  
With A/C  
With Lap Belts

School Bus Inventory System Data, March 2010  
School Bus Inventory System Data, March 2010  
School Bus Inventory System Data, March 2010  
School Bus Inventory System Data, March 2010  
School Bus Inventory System Data, March 2010  
School Bus Inventory System Data, March 2010  
School Bus Inventory System Data, March 2010

## Expenditure Summary

Total Transportation Expenditures  
Total Transportation Expenditures less  
    Bus Purchases plus 10% Bus Replacement Cost  
Expenditures for  
    Purchase of Buses  
    Motor Fuel  
Annual Vehicle Miles  
    Total Annual Route Miles  
    Total Annual Field/Activity Trip Miles  
    Total Miles  
Total Salaries  
Total Benefits

District Annual Financial Report (AFR) 08-09  
  
AFR 08-09  
  
AFR 08-09  
AFR 08-09  
  
District Profiles Worksheet for 2008-09  
District Profiles Worksheet for 2008-09  
District Profiles Worksheet for 2008-09  
AFR 08-09  
AFR 08-09

## State Funding

State Allocation  
  
Summer School Allocation  
Average Bus Occupancy  
Annual Allocation per Student  
Annual Supplement per Student with Disabilities  
Percent State Funding  
Percent Local Funding  
FPLI Index

2008-09 Final Florida Education Finance Program  
(FEFP) Calculation  
July 08 + June 09 Allocation from Final FEFP Calculation  
2008-09 Final FEFP Calculation  
2008-09 Final FEFP Calculation  
2008-09 Final FEFP Calculation  
2008-09 Final FEFP Calculation  
2008-09 Final FEFP Calculation  
100% minus Percent State Funding for 08-09  
2008-09 Final FEFP Calculation



# Explanation of Methodology

## Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2008/February 2009 Automated Florida Education Finance Program (FEFP) Transportation Survey by the Fall 2008 Student Membership reported to the Education Information and Accountability Services Section, Florida Department of Education (DOE).

- State Average: 39.10%
- Mega District Average: 34.33% (districts with 400 or more buses in daily service)
- Urban District Average: 46.63% (200-399 buses)
- Rural District Average: 48.76% (199 or fewer buses)

## Percentage of State Funding

Derived by dividing legislative appropriation by total transportation expenditures, including bus replacement (less actual bus purchases, but including bus replacement factor) on 2008-09 Annual Financial Report (AFR) (general and special revenue).

- State Average: 43.63%

## Operating Expenditures per Student

Derived from total transportation expenditures on 2008-09 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by total adjusted number of students transported from the final transportation calculation (all 2008-09 transportation surveys).

- State Average: \$868.63

## Operating Cost per Annual Mile

Derived from total transportation expenditures on 2008-09 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total annual miles reported by school districts on the Transportation Profile Worksheet.

- State Average: \$3.82
- Mega District Average: \$4.74 (districts with 400 or more buses in daily service)
- Urban District Average: \$2.97 (200-399 buses)
- Rural District Average: \$ 2.96 (199 or fewer buses)

## **Explanation of Methodology (continued)**

### **Total Transportation Expenditures Including Bus Replacement**

Derived from total transportation expenditures on 2008-09 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus 10% bus replacement factor. Bus replacement factor included due to impact of time lines associated with ordering, manufacturing, and delivering district school buses.

- Statewide Total: \$1,056,353,514.28

**BLANK TRANSPORTATION PROFILE WORKSHEET and INSTRUCTIONS for 2008-09 - District name: \_\_\_\_\_**

**• Physical Demographics**

	A. Percent Fleet Used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. Percent Fleet Compounded
	F. # Designated "Choice Schools"
	G. # Charter Schools
	H. # ESE Centers (not including charter schools)
	I. # Teen Parent Centers
	J. # Pre-K Centers
	K. # Charter Schools Served by Bus
	# School Centers Served by Bus (not including charter schools)

**• Personnel**

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. Total Transportation Positions (= Total Above)

**• School Day Characteristics**

	M. 1/2 Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7th period
	O. # Schools with Optional 7th period
	P. # Schools with Early Release Days
	Q. # Early Release Days
	R. # Year-Round Schools
	S. Staggered School Times to Accommodate Buses
	T. Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District Imposed=DI; See Instructions)
	U. Number of Bus Stop Locations

**• Mileage Data**

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

- All other data provided by DOE

## INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE

Note: All data is to be supplied for the 2008-09 school year.

### • Physical Demographics

- A. Please include number of buses used for all categories of Exceptional Student Education (ESE) program students, not just physically disabled.
- B. Include any facility where monthly inspections or higher level maintenance is being performed. Please do not include any site that does not have a garage building.
- C. Include garages, schools, or other sites where buses are fueled.
- D. Include any garage or other area where buses are stored overnight. (Do not include driver's home.)
- E. Percentage of fleet stored at locations in (D) above.
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as magnet schools.
- G. Include any schools operating under charter school statutes.
- H. Include all ESE sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites, or both). **Do not include charter schools.**
- I. Include all locations to which you transport either teen parents or the young children of teen parents.
- J. Include any sites where Pre-K instructional programs are provided and to which Pre-K students are transported by bus.
- K. Number of charter schools served by bus.
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that have a Florida Inventory of School Houses number).

### • School Day Characteristics

- M. Does your district transport students home after half-day Kindergarten or Pre-K? Answer Yes or No.
- N. Number of schools that offer mandatory 7th period.
- O. Number of schools that offer transportation for optional 7th period.
- P. Other than Kindergarten or Pre-K, indicate the number of schools with scheduled early release days.
- Q. How many days during the school year are early release days?
- R. How many schools operate on Year-Round Education schedules?
- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? Answer Yes or No.
- T. Do you have court-ordered or district imposed busing to provide for racial balance? If not, select Unknown or No.
- U. Number of bus stop locations. Count the most bus stop locations where students load or unload either in the a.m. or p.m. Do not count the stop twice.

## INSTRUCTIONS FOR COMPLETING DISTRICT PROFILE (continued)

Note: All data is to be supplied for the 2008-09 school year.

### • Personnel

- V. - These questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and those with primary responsibility in transportation if paid from a separate fund source (e.g., ESE). With the new system, item DD (Total Transportation Positions) is now a calculated field based on items V through CC.

### • Mileage Data

- EE. Show total annual route miles for 2008-09. This includes all regular routes and any other daily school use, **but does not include field and activity trips.**
- FF. Show total annual field and activity trip miles for 2008-09, **not including regular route miles.**

**For DOE Use:** (EE) plus (FF) equals Total Annual Miles

Once you have completed the worksheet, click the Final Transmission button to send an automatic e-mail to Herman Carter in DOE's School Transportation Management Section notifying him that your district's data have been submitted.

# Alachua District Schools (01)

Dr. Harrell Harrison, Transportation Director  
 1800 Southeast Hawthorne Road  
 Gainesville, FL 32641  
 Phone: (352) 955-7762  
 Fax: (352) 955-7434  
 harrisonh@gm.sbac.edu

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	27,203
Eligible Students Transported	12,356
Percent Enrollment Transported	45.42%
# of Students Center-to-Center	0
# of Pre-K Students	54
# of Teen Parent Student	0
# of Hazardous Walking Students	121
# of K-12 Students w/Disabilities	297
# of Non-Eligibles Transported	0

## District Demographics

Area	874 sq. mi
Population	255 per sq. mi
Road Miles	
Paved	1,132
Nonpaved	293

## School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	27
# of ESE Centers	17
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	4
# of School Centers Served by Bus	40

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	23
# of Schools with Early Release Days	36
# of Early Release Days	0
# of Year-Round Schools	36
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	5,765

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	12
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	140
# of Substitutes (Permanent and Part-Time)	44
# of Bus Attendants	37
# of Additional Operations Positions (Non-Supervisory)	5
# of Technicians	16
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	265

## Alachua District Schools (01) cont.

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<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	138	Total Buses	205
Percent Fleet Used Primarily for Special Needs		Diesel	205
Students	20.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	5	With Lift	35
# of Fuel Sites	5	With A/C	130
Percent of Fleet Compounded	100.00%	With Lap Belts	110

\* Buses on State Inventory

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<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$11,143,704	State Allocation	\$5,687,362
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$11,450,883	Summer School Allocation	\$12,871
Expenditures for		Average Bus Occupancy	1.03
Purchase of Buses	\$880,808	Annual Allocation per Student	\$413
Motor Fuel	\$1,051,015	Annual Supplement per Student w/Disabilities	\$1,590
Annual Vehicle Miles		Percent State Funding	51.04%
Total Annual Route Miles	3,373,069	Percent Local Funding	48.96%
Total Annual Field/Activity Trip Miles	264,200	FPLI Index	1.0044
Total Miles	3,637,269		
Total Salaries	\$5,824,852		
Total Benefits	\$2,198,532		

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# Baker District Schools (02)

Mr. Johnnie Jacobs, Transportation Director  
 544 Baker Bus Drive  
 Macclenny, FL 32063  
 Phone: (904) 259-2444  
 Fax: (904) 259-9173  
 jjacobs@baker.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	5,066
Eligible Students Transported	3,039
Percent Enrollment Transported	59.99%
# of Students Center-to-Center	0
# of Pre-K Students	20
# of Teen Parent Student	2
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	34
# of Non-Eligibles Transported	179

## District Demographics

Area	585 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	334
Nonpaved	440

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	5
# of Schools with Early Release Days	6
# of Early Release Days	0
# of Year-Round Schools	6
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,410

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	50
# of Substitutes (Permanent and Part-Time)	22
# of Bus Attendants	6
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	86



**Baker District Schools (02) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	48	Total Buses	78
Percent Fleet Used Primarily for Special Needs		Diesel	76
Students	10.00%	Gas	2
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	7
# of Fuel Sites	1	With A/C	17
Percent of Fleet Compounded	67.00%	With Lap Belts	46

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$2,769,350	State Allocation	\$1,340,703
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,780,618	Summer School Allocation	\$4,104
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$401,945	Annual Allocation per Student	\$421
Motor Fuel	\$311,175	Annual Supplement per Student w/Disabilities	\$1,619
Annual Vehicle Miles		Percent State Funding	48.41%
Total Annual Route Miles	848,213	Percent Local Funding	51.59%
Total Annual Field/Activity Trip Miles	125,000	FPLI Index	1.0036
Total Miles	973,213		
Total Salaries	\$1,197,378		
Total Benefits	\$512,705		

# Bay District Schools (03)

Mr. Ken Phillips, Transportation Director  
 1650 June Avenue  
 Panama City, FL 32405  
 Phone: (850) 872-4850  
 Fax: (850) 747-5355  
 phillkw@bay.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	25,956
Eligible Students Transported	10,969
Percent Enrollment Transported	42.26%
# of Students Center-to-Center	15
# of Pre-K Students	97
# of Teen Parent Student	5
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	440
# of Non-Eligibles Transported	1,729

## District Demographics

Area	763 sq. mi
Population	197 per sq. mi
Road Miles	
Paved	940
Nonpaved	362

## School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	33
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	33

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	33
# of Schools with Early Release Days	3
# of Early Release Days	0
# of Year-Round Schools	3
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	4,100

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	131
# of Substitutes (Permanent and Part-Time)	31
# of Bus Attendants	21
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	8
# of Additional Fleet Maintenance Positions	6
Total Transportation Positions	210

**Bay District Schools (03) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	137	Total Buses	177
Percent Fleet Used Primarily for Special Needs		Diesel	177
Students	6.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	25
# of Fuel Sites	3	With A/C	97
Percent of Fleet Compounded	70.00%	With Lap Belts	86

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$7,501,442	State Allocation	\$4,717,633
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$8,676,516	Summer School Allocation	\$22,741
Expenditures for		Average Bus Occupancy	1.01
Purchase of Buses	\$0	Annual Allocation per Student	\$388
Motor Fuel	\$980,132	Annual Supplement per Student w/Disabilities	\$1,493
Annual Vehicle Miles		Percent State Funding	62.89%
Total Annual Route Miles	3,000,000	Percent Local Funding	37.11%
Total Annual Field/Activity Trip Miles	130,000	FPLI Index	0.9933
Total Miles	3,130,000		
Total Salaries	\$3,438,061		
Total Benefits	\$1,918,075		

# Bradford District Schools (04)

Mr. Richard Sapp, Transportation Director  
 519 North Orange Street West  
 Starke, FL 32091  
 Phone: (904) 966-6730  
 Fax: (904) 966-6736  
 sapp\_r@firn.edu

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	3,400
Eligible Students Transported	1,534
Percent Enrollment Transported	45.12%
# of Students Center-to-Center	0
# of Pre-K Students	7
# of Teen Parent Student	2
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	89
# of Non-Eligibles Transported	471

## District Demographics

Area	293 sq. mi
Population	89 per sq. mi
Road Miles	
Paved	218
Nonpaved	282

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	5
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	10
# of Schools with Early Release Days	15
# of Early Release Days	0
# of Year-Round Schools	15
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	617

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	32
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	5
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	51

**Bradford District Schools (04) cont.**

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<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	33	Total Buses	53
Percent Fleet Used Primarily for Special Needs		Diesel	53
Students	21.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	7
# of Fuel Sites	1	With A/C	18
Percent of Fleet Compounded	25.00%	With Lap Belts	40

\* Buses on State Inventory

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<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$1,695,156	State Allocation	\$724,401
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,772,982	Summer School Allocation	\$2,037
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$201,954	Annual Allocation per Student	\$406
Motor Fuel	\$191,938	Annual Supplement per Student w/Disabilities	\$1,562
Annual Vehicle Miles		Percent State Funding	42.73%
Total Annual Route Miles	514,260	Percent Local Funding	57.27%
Total Annual Field/Activity Trip Miles	42,097	FPLI Index	1.0023
Total Miles	556,357		
Total Salaries	\$825,590		
Total Benefits	\$327,264		

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# Brevard District Schools (05)

Mr. Mike Connors, Director of Transportation  
 2091 West King Street  
 Cocoa, FL 32926  
 Phone: (321) 633-3681  
 Fax: (321) 633-3693  
 connors.mike@brevardschools.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	73,076
Eligible Students Transported	28,665
Percent Enrollment Transported	39.23%
# of Students Center-to-Center	164
# of Pre-K Students	153
# of Teen Parent Student	61
# of Hazardous Walking Students	1,235
# of K-12 Students w/Disabilities	786
# of Non-Eligibles Transported	885

## District Demographics

Area	1,018 sq. mi
Population	476 per sq. mi
Road Miles	
Paved	2,690
Nonpaved	254

## School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	39
# of Charter Schools Served by Bus	8
# of School Centers Served by Bus	90

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	90
# of Schools with Early Release Days	6
# of Early Release Days	2
# of Year-Round Schools	6
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	9,026

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	14
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	11
# of Bus Drivers	404
# of Substitutes (Permanent and Part-Time)	62
# of Bus Attendants	1
# of Additional Operations Positions (Non-Supervisory)	16
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
Total Transportation Positions	545

**Brevard District Schools (05) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	456	Total Buses	605
Percent Fleet Used Primarily for Special Needs		Diesel	605
Students	30.00%	Gas	0
# of Bus Maintenance Facilities	4	Alternate Fuels	0
# of Bus Compounds	10	With Lift	77
# of Fuel Sites	8	With A/C	342
Percent of Fleet Compounded	99.00%	With Lap Belts	310

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$26,580,831	State Allocation	\$11,993,738
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$25,407,365	Summer School Allocation	\$143,677
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$5,094,683	Annual Allocation per Student	\$372
Motor Fuel	\$2,118,905	Annual Supplement per Student w/Disabilities	\$1,433
Annual Vehicle Miles		Percent State Funding	45.12%
Total Annual Route Miles	6,512,184	Percent Local Funding	54.88%
Total Annual Field/Activity Trip Miles	243,529	FPLI Index	1.0055
Total Miles	6,755,713		
Total Salaries	\$11,895,237		
Total Benefits	\$5,268,183		

# Broward District Schools (06)

Mr. Ruben Parker, Director of Transportation  
 3895 Northwest Tenth Avenue  
 Oakland Park, FL 33309  
 Phone: (754) 321-4440  
 Fax: (754) 321-4515  
 Ruben.Parker@browardschools.com

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	256,186
Eligible Students Transported	77,294
Percent Enrollment Transported	30.17%
# of Students Center-to-Center	58
# of Pre-K Students	1,215
# of Teen Parent Student	367
# of Hazardous Walking Students	1,304
# of K-12 Students w/Disabilities	2,918
# of Non-Eligibles Transported	3,667

## District Demographics

Area	1,208 sq. mi
Population	1,365 per sq. mi
Road Miles	
Paved	4,752
Nonpaved	45

## School Demographics

Total # of Charter Schools	55
Total # of Choice Schools	51
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	6

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	238
# of Schools with Early Release Days	6
# of Early Release Days	6
# of Year-Round Schools	6
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	23,247

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	23
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	89
# of Bus Drivers	1,026
# of Substitutes (Permanent and Part-Time)	134
# of Bus Attendants	356
# of Additional Operations Positions (Non-Supervisory)	60
# of Technicians	46
# of Additional Fleet Maintenance Positions	59
Total Transportation Positions	1,793



**Broward District Schools (06) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	1,237	Total Buses	1,401
Percent Fleet Used Primarily for Special Needs		Diesel	1,401
Students	38.00%	Gas	0
# of Bus Maintenance Facilities	4	Alternate Fuels	0
# of Bus Compounds	5	With Lift	344
# of Fuel Sites	4	With A/C	794
Percent of Fleet Compounded	100.00%	With Lap Belts	758

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$102,775,787	State Allocation	\$34,291,507
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$99,231,486	Summer School Allocation	\$293,781
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$14,193,139	Annual Allocation per Student	\$373
Motor Fuel	\$3,630,149	Annual Supplement per Student w/Disabilities	\$1,433
Annual Vehicle Miles		Percent State Funding	33.37%
Total Annual Route Miles	17,819,101	Percent Local Funding	66.63%
Total Annual Field/Activity Trip Miles	519,183	FPLI Index	1.0169
Total Miles	18,338,284		
Total Salaries	\$56,583,958		
Total Benefits	\$21,508,808		

# Calhoun District Schools (07)

Mr. Willy Pitts, Director of Transportation  
 16651 Southeast River Street  
 Blountstown, FL 32424  
 Phone: (850) 674-8734 ext 230  
 Fax: (850) 674-5814  
 willy.pitts@calhounflschools.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,246
Eligible Students Transported	1,048
Percent Enrollment Transported	46.64%
# of Students Center-to-Center	0
# of Pre-K Students	44
# of Teen Parent Student	6
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	22
# of Non-Eligibles Transported	308

## District Demographics

Area	567 sq. mi
Population	23 per sq. mi
Road Miles	
Paved	178
Nonpaved	334

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	5
# of Teen Parent Centers	2
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	5
# of Schools with Early Release Days	4
# of Early Release Days	0
# of Year-Round Schools	4
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	509

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	23
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	38

## Calhoun District Schools (07) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	23	Total Buses	38
Percent Fleet Used Primarily for Special Needs		Diesel	38
Students	8.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	4
# of Fuel Sites	3	With A/C	8
Percent of Fleet Compounded	29.00%	With Lap Belts	18

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$905,526	State Allocation	\$461,953
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,103,524	Summer School Allocation	\$4,690
Expenditures for		Average Bus Occupancy	.93
Purchase of Buses	\$0	Annual Allocation per Student	\$396
Motor Fuel	\$117,622	Annual Supplement per Student w/Disabilities	\$1,525
Annual Vehicle Miles		Percent State Funding	51.01%
Total Annual Route Miles	243,236	Percent Local Funding	48.99%
Total Annual Field/Activity Trip Miles	23,998	FPLI Index	0.9834
Total Miles	267,234		
Total Salaries	\$420,120		
Total Benefits	\$162,194		

# Charlotte District Schools (08)

Mr. Richard Duckworth, Transportation Director  
 1026 Carmelita Street  
 Punta Gorda, FL 33950  
 Phone: (941) 575-5432  
 Fax: (941) 575-5425  
 Richard\_Duckworth@ccps.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	17,361
Eligible Students Transported	7,978
Percent Enrollment Transported	45.95%
# of Students Center-to-Center	68
# of Pre-K Students	76
# of Teen Parent Student	49
# of Hazardous Walking Students	317
# of K-12 Students w/Disabilities	333
# of Non-Eligibles Transported	779

## District Demographics

Area	693 sq. mi
Population	208 per sq. mi
Road Miles	
Paved	2,099
Nonpaved	168

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	17
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,672

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	90
# of Substitutes (Permanent and Part-Time)	32
# of Bus Attendants	26
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	175

**Charlotte District Schools (08) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	101	Total Buses	138
Percent Fleet Used Primarily for Special Needs		Diesel	138
Students	28.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	3	With Lift	29
# of Fuel Sites	3	With A/C	109
Percent of Fleet Compounded	100.00%	With Lap Belts	118

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$7,781,703	State Allocation	\$3,757,524
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$7,665,227	Summer School Allocation	\$38,857
Expenditures for		Average Bus Occupancy	1.01
Purchase of Buses	\$985,945	Annual Allocation per Student	\$389
Motor Fuel	\$753,733	Annual Supplement per Student w/Disabilities	\$1,498
Annual Vehicle Miles		Percent State Funding	48.29%
Total Annual Route Miles	2,071,145	Percent Local Funding	51.71%
Total Annual Field/Activity Trip Miles	87,971	FPLI Index	1.0016
Total Miles	2,159,116		
Total Salaries	\$3,317,737		
Total Benefits	\$1,737,571		

# Citrus District Schools (09)

Ms. Marilyn Farmer, Transportation Director  
 2950 South Panther Pride Drive  
 Lecanto, FL 34461  
 Phone: (352) 726-1931 ext 2371  
 Fax: (352) 726-0568  
 farmerm@citrus.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	16,028
Eligible Students Transported	9,731
Percent Enrollment Transported	60.71%
# of Students Center-to-Center	0
# of Pre-K Students	17
# of Teen Parent Student	4
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	205
# of Non-Eligibles Transported	1,020

## District Demographics

Area	584 sq. mi
Population	206 per sq. mi
Road Miles	
Paved	2,096
Nonpaved	292

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	21
# of Schools with Early Release Days	8
# of Early Release Days	0
# of Year-Round Schools	8
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	5,909

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	13
# of Bus Drivers	161
# of Substitutes (Permanent and Part-Time)	27
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	14
# of Technicians	12
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	236

**Citrus District Schools (09) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	161	Total Buses	242
Percent Fleet Used Primarily for Special Needs		Diesel	242
Students	85.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	3	With Lift	61
# of Fuel Sites	3	With A/C	158
Percent of Fleet Compounded	100.00%	With Lap Belts	141

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$12,690,496	State Allocation	\$4,201,678
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$9,365,009	Summer School Allocation	\$12,838
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$4,711,472	Annual Allocation per Student	\$398
Motor Fuel	\$1,174,256	Annual Supplement per Student w/Disabilities	\$1,530
Annual Vehicle Miles		Percent State Funding	33.11%
Total Annual Route Miles	2,748,289	Percent Local Funding	66.89%
Total Annual Field/Activity Trip Miles	111,044	FPLI Index	0.9967
Total Miles	2,859,333		
Total Salaries	\$4,417,074		
Total Benefits	\$1,346,224		

# Clay District Schools (10)

Mr. Robert Veres, Transportation Director  
 900 Walnut Street  
 Green Cove Springs, FL 32043  
 Phone: (904) 284-6594  
 Fax: (904) 284-6544  
 bveres@mail.clay.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	35,996
Eligible Students Transported	14,958
Percent Enrollment Transported	41.55%
# of Students Center-to-Center	0
# of Pre-K Students	176
# of Teen Parent Student	17
# of Hazardous Walking Students	700
# of K-12 Students w/Disabilities	757
# of Non-Eligibles Transported	1,060

## District Demographics

Area	601 sq. mi
Population	238 per sq. mi
Road Miles	
Paved	680
Nonpaved	296

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	4
# of ESE Centers	33
# of Teen Parent Centers	1
# of Pre-K Centers	12
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	39

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	6
# of Schools with Early Release Days	40
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	5,096

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	215
# of Substitutes (Permanent and Part-Time)	28
# of Bus Attendants	65
# of Additional Operations Positions (Non-Supervisory)	6
# of Technicians	13
# of Additional Fleet Maintenance Positions	6
Total Transportation Positions	342



## Clay District Schools (10) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	207	Total Buses	353
Percent Fleet Used Primarily for Special Needs		Diesel	353
Students	30.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	3	With Lift	95
# of Fuel Sites	3	With A/C	97
Percent of Fleet Compounded	100.00%	With Lap Belts	250

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$16,146,272	State Allocation	\$7,503,247
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$13,284,836	Summer School Allocation	\$123,411
Expenditures for		Average Bus Occupancy	.99
Purchase of Buses	\$4,639,112	Annual Allocation per Student	\$398
Motor Fuel	\$1,166,007	Annual Supplement per Student w/Disabilities	\$1,533
Annual Vehicle Miles		Percent State Funding	46.47%
Total Annual Route Miles	4,030,187	Percent Local Funding	53.53%
Total Annual Field/Activity Trip Miles	148,023	FPLI Index	1.0081
Total Miles	4,178,210		
Total Salaries	\$7,032,189		
Total Benefits	\$2,352,677		

# Collier District Schools (11)

Mr. Jeff Stauring, Director of Transportation  
 5700 Cougar Lane  
 Naples, FL 34109  
 Phone: (239) 377-0613  
 Fax: (239) 377-0601  
 StauriJe@collier.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	42,530
Eligible Students Transported	17,659
Percent Enrollment Transported	41.52%
# of Students Center-to-Center	1
# of Pre-K Students	226
# of Teen Parent Student	97
# of Hazardous Walking Students	1,153
# of K-12 Students w/Disabilities	271
# of Non-Eligibles Transported	1,617

## District Demographics

Area	2,026 sq. mi
Population	131 per sq. mi
Road Miles	
Paved	1,125
Nonpaved	196

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	25
# of ESE Centers	36
# of Teen Parent Centers	2
# of Pre-K Centers	26
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	59

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	55
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	5,090

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	261
# of Substitutes (Permanent and Part-Time)	55
# of Bus Attendants	59
# of Additional Operations Positions (Non-Supervisory)	18
# of Technicians	17
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	431

**Collier District Schools (11) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	262	Total Buses	324
Percent Fleet Used Primarily for Special Needs		Diesel	324
Students	30.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	6	With Lift	61
# of Fuel Sites	3	With A/C	317
Percent of Fleet Compounded	100.00%	With Lap Belts	305

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$17,228,682	State Allocation	\$7,469,456
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$19,479,831	Summer School Allocation	\$42,944
Expenditures for		Average Bus Occupancy	.98
Purchase of Buses	\$0	Annual Allocation per Student	\$388
Motor Fuel	\$1,782,114	Annual Supplement per Student w/Disabilities	\$1,491
Annual Vehicle Miles		Percent State Funding	43.35%
Total Annual Route Miles	5,135,000	Percent Local Funding	56.65%
Total Annual Field/Activity Trip Miles	243,000	FPLI Index	1.0233
Total Miles	5,378,000		
Total Salaries	\$9,126,141		
Total Benefits	\$3,798,719		

# Columbia District Schools (12)

Ms. Carol Alford, Transportation Director  
 218 Northwest CR 25A  
 Lake City, FL 32055  
 Phone: (386) 758-4960  
 Fax: (386) 758-4937  
 alford\_c@firn.edu

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	10,058
Eligible Students Transported	4,838
Percent Enrollment Transported	48.10%
# of Students Center-to-Center	31
# of Pre-K Students	51
# of Teen Parent Student	6
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	214
# of Non-Eligibles Transported	127

## District Demographics

Area	797 sq. mi
Population	72 per sq. mi
Road Miles	
Paved	564
Nonpaved	531

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	2,500

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	89
# of Substitutes (Permanent and Part-Time)	22
# of Bus Attendants	27
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	153

**Columbia District Schools (12) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	91	Total Buses	126
Percent Fleet Used Primarily for Special Needs		Diesel	126
Students	25.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	25
# of Fuel Sites	4	With A/C	75
Percent of Fleet Compounded	25.00%	With Lap Belts	69

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$4,854,228	State Allocation	\$2,440,833
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$5,637,611	Summer School Allocation	\$39,840
Expenditures for		Average Bus Occupancy	.95
Purchase of Buses	\$0	Annual Allocation per Student	\$410
Motor Fuel	\$612,953	Annual Supplement per Student w/Disabilities	\$1,578
Annual Vehicle Miles		Percent State Funding	50.28%
Total Annual Route Miles	1,781,847	Percent Local Funding	49.72%
Total Annual Field/Activity Trip Miles	59,567	FPLI Index	0.9953
Total Miles	1,841,414		
Total Salaries	\$2,634,997		
Total Benefits	\$1,200,171		

# Miami-Dade District Schools (13)

Mr. Jerry Klein, Admin. Director, Transportation  
 15401 Southwest 117th Avenue  
 Miami, FL 33177  
 Phone: (305) 234-3365  
 Fax: (305) 234-8024  
 jklein@dadeschools.net

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	344,913
Eligible Students Transported	55,689
Percent Enrollment Transported	16.15%
# of Students Center-to-Center	200
# of Pre-K Students	897
# of Teen Parent Student	331
# of Hazardous Walking Students	160
# of K-12 Students w/Disabilities	5,030
# of Non-Eligibles Transported	2,388

## District Demographics

Area	1,945 sq. mi
Population	1,176 per sq. mi
Road Miles	
Paved	8,079
Nonpaved	66

## School Demographics

Total # of Charter Schools	84
Total # of Choice Schools	62
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	20
# of Charter Schools Served by Bus	30
# of School Centers Served by Bus	331

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	290
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	28,189

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	58
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	63
# of Bus Drivers	1,229
# of Substitutes (Permanent and Part-Time)	172
# of Bus Attendants	662
# of Additional Operations Positions (Non-Supervisory)	99
# of Technicians	88
# of Additional Fleet Maintenance Positions	56
Total Transportation Positions	2,441

**Miami-Dade District Schools (13) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	1,387	Total Buses	1,408
Percent Fleet Used Primarily for Special Needs		Diesel	1,408
Students	40.00%	Gas	0
# of Bus Maintenance Facilities	8	Alternate Fuels	0
# of Bus Compounds	8	With Lift	373
# of Fuel Sites	9	With A/C	975
Percent of Fleet Compounded	100.00%	With Lap Belts	1,063

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$86,043,996	State Allocation	\$26,184,069
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$97,979,820	Summer School Allocation	\$428,236
Expenditures for		Average Bus Occupancy	.92
Purchase of Buses	\$0	Annual Allocation per Student	\$352
Motor Fuel	\$5,994,650	Annual Supplement per Student w/Disabilities	\$1,355
Annual Vehicle Miles		Percent State Funding	30.43%
Total Annual Route Miles	22,010,031	Percent Local Funding	69.57%
Total Annual Field/Activity Trip Miles	0	FPLI Index	1.0134
Total Miles	22,010,031		
Total Salaries	\$45,581,310		
Total Benefits	\$20,626,035		

# DeSoto District Schools (14)

Ms. Georgia Holmes, Assistant Director  
 530 LaSolona Avenue  
 Arcadia, FL 34266  
 Phone: (863) 494-4222 ext 153  
 Fax: (863) 494-0842  
 georgia.holmes@desoto.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	4,952
Eligible Students Transported	1,770
Percent Enrollment Transported	35.74%
# of Students Center-to-Center	93
# of Pre-K Students	32
# of Teen Parent Student	6
# of Hazardous Walking Students	83
# of K-12 Students w/Disabilities	39
# of Non-Eligibles Transported	482

## District Demographics

Area	637 sq. mi
Population	51 per sq. mi
Road Miles	
Paved	322
Nonpaved	118

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	1
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	564

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	27
# of Substitutes (Permanent and Part-Time)	1
# of Bus Attendants	6
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	42



**DeSoto District Schools (14) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	26	Total Buses	39
Percent Fleet Used Primarily for Special Needs		Diesel	39
Students	12.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	6
# of Fuel Sites	2	With A/C	21
Percent of Fleet Compounded	100.00%	With Lap Belts	25
		* Buses on State Inventory	

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$1,785,253	State Allocation	\$900,112
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,778,852	Summer School Allocation	\$7,382
Expenditures for		Average Bus Occupancy	.99
Purchase of Buses	\$225,920	Annual Allocation per Student	\$418
Motor Fuel	\$187,344	Annual Supplement per Student w/Disabilities	\$1,609
Annual Vehicle Miles		Percent State Funding	50.42%
Total Annual Route Miles	434,225	Percent Local Funding	49.58%
Total Annual Field/Activity Trip Miles	31,022	FPLI Index	1.0031
Total Miles	465,247		
Total Salaries	\$807,369		
Total Benefits	\$406,013		

# Dixie District Schools (15)

Mr. PJ Hope, Transportation Director  
 P.O. Box 880  
 Cross City, FL 32628-0880  
 Phone: (352) 498-6153  
 Fax: (352) 498-1330  
 pjhope@dixie.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,119
Eligible Students Transported	1,234
Percent Enrollment Transported	58.21%
# of Students Center-to-Center	0
# of Pre-K Students	47
# of Teen Parent Student	3
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	18
# of Non-Eligibles Transported	211

## District Demographics

Area	704 sq. mi
Population	20 per sq. mi
Road Miles	
Paved	238
Nonpaved	188

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	4
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	617

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	25
# of Substitutes (Permanent and Part-Time)	11
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	41

**Dixie District Schools (15) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	25	Total Buses	30
Percent Fleet Used Primarily for Special Needs		Diesel	30
Students	8.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	1
# of Fuel Sites	1	With A/C	0
Percent of Fleet Compounded	24.00%	With Lap Belts	23

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$1,331,863	State Allocation	\$538,281
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,393,358	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$153,720	Annual Allocation per Student	\$412
Motor Fuel	\$132,241	Annual Supplement per Student w/Disabilities	\$1,586
Annual Vehicle Miles		Percent State Funding	40.42%
Total Annual Route Miles	326,700	Percent Local Funding	59.58%
Total Annual Field/Activity Trip Miles	10,537	FPLI Index	0.992
Total Miles	337,237		
Total Salaries	\$502,037		
Total Benefits	\$263,420		

# Duval District Schools (16)

Ms. Leslee Russell, Director of Transportation  
 129 King Street  
 Jacksonville, FL 32204-2409  
 Phone: (904) 858-6251  
 Fax: (904) 858-6240  
 russell@duvalschools.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	122,606
Eligible Students Transported	46,784
Percent Enrollment Transported	38.16%
# of Students Center-to-Center	197
# of Pre-K Students	428
# of Teen Parent Student	47
# of Hazardous Walking Students	2,611
# of K-12 Students w/Disabilities	2,112
# of Non-Eligibles Transported	6,859

## District Demographics

Area	774 sq. mi
Population	1,026 per sq. mi
Road Miles	
Paved	3,584
Nonpaved	9

## School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	89
# of ESE Centers	66
# of Teen Parent Centers	29
# of Pre-K Centers	40
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	156

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	21
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	156
# of Early Release Days	16
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	12,676

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	9
# of Bus Drivers	0
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	11
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	29

## Duval District Schools (16) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	951	Total Buses	1,017
Percent Fleet Used Primarily for Special Needs		Diesel	1,017
Students	25.00%	Gas	0
# of Bus Maintenance Facilities	6	Alternate Fuels	0
# of Bus Compounds	8	With Lift	278
# of Fuel Sites	52	With A/C	338
Percent of Fleet Compounded	80.00%	With Lap Belts	994
		* Buses on State Inventory	

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$48,083,077	State Allocation	\$20,440,907
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$48,083,077	Summer School Allocation	\$157,383
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$0	Annual Allocation per Student	\$363
Motor Fuel	\$3,058,632	Annual Supplement per Student w/Disabilities	\$1,395
Annual Vehicle Miles		Percent State Funding	42.51%
Total Annual Route Miles	16,853,772	Percent Local Funding	57.49%
Total Annual Field/Activity Trip Miles	853,216	FPLI Index	1.0133
Total Miles	17,706,988		
Total Salaries	\$1,213,436		
Total Benefits	\$400,118		

# Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation  
 100 East Texar Drive  
 Pensacola, FL 32503  
 Phone: (850) 469-5488  
 Fax: (850) 469-5661  
 rdoss1@escambia.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	40,921
Eligible Students Transported	23,930
Percent Enrollment Transported	58.48%
# of Students Center-to-Center	83
# of Pre-K Students	60
# of Teen Parent Student	52
# of Hazardous Walking Students	5,533
# of K-12 Students w/Disabilities	1,062
# of Non-Eligibles Transported	1,412

## District Demographics

Area	664 sq. mi
Population	447 per sq. mi
Road Miles	
Paved	2,022
Nonpaved	186

## School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	15
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	11
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	62

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	62
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	6,823

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	10
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	366
# of Substitutes (Permanent and Part-Time)	32
# of Bus Attendants	102
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	24
# of Additional Fleet Maintenance Positions	15
Total Transportation Positions	557

**Escambia District Schools (17) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	325	Total Buses	530
Percent Fleet Used Primarily for Special Needs		Diesel	530
Students	26.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	2	With Lift	67
# of Fuel Sites	6	With A/C	252
Percent of Fleet Compounded	17.00%	With Lap Belts	336

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$22,447,234	State Allocation	\$10,880,687
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$19,431,058	Summer School Allocation	\$96,261
Expenditures for		Average Bus Occupancy	1.00
Purchase of Buses	\$5,809,667	Annual Allocation per Student	\$382
Motor Fuel	\$2,019,409	Annual Supplement per Student w/Disabilities	\$1,469
Annual Vehicle Miles		Percent State Funding	48.47%
Total Annual Route Miles	6,440,048	Percent Local Funding	51.53%
Total Annual Field/Activity Trip Miles	108,192	FPLI Index	0.9917
Total Miles	6,548,240		
Total Salaries	\$8,935,429		
Total Benefits	\$3,980,452		

# Flagler District Schools (18)

Mr. J. Bruce Preece, Director of Transportation  
 P.O. Box 755  
 Bunnell, FL 32110  
 Phone: (386) 586-2145  
 Fax: (386) 586-8294  
 preecej@flaglerschools.com

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	12,890
Eligible Students Transported	9,211
Percent Enrollment Transported	71.46%
# of Students Center-to-Center	0
# of Pre-K Students	64
# of Teen Parent Student	1
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	244
# of Non-Eligibles Transported	1,223

## District Demographics

Area	485 sq. mi
Population	109 per sq. mi
Road Miles	
Paved	617
Nonpaved	145

## School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	9
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,466

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	4
# of Bus Drivers	100
# of Substitutes (Permanent and Part-Time)	20
# of Bus Attendants	22
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	7
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	163



**Flagler District Schools (18) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	100	Total Buses	135
Percent Fleet Used Primarily for Special Needs		Diesel	135
Students	13.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	2	With Lift	28
# of Fuel Sites	1	With A/C	62
Percent of Fleet Compounded	100.00%	With Lap Belts	94

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$5,467,110	State Allocation	\$4,349,418
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$5,577,651	Summer School Allocation	\$17,467
Expenditures for		Average Bus Occupancy	1.04
Purchase of Buses	\$750,318	Annual Allocation per Student	\$419
Motor Fuel	\$552,763	Annual Supplement per Student w/Disabilities	\$1,611
Annual Vehicle Miles		Percent State Funding	79.56%
Total Annual Route Miles	1,608,225	Percent Local Funding	20.44%
Total Annual Field/Activity Trip Miles	289,660	FPLI Index	0.9966
Total Miles	1,897,885		
Total Salaries	\$2,759,764		
Total Benefits	\$1,035,982		

# Franklin District Schools (19)

Mr. Robert Coursey, Transportation Director  
 155 Avenue East  
 Apalachicola, FL 32320  
 Phone: (850) 653-9810  
 Fax: (850) 653-1037  
 rcoursey@franklin.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	1,285
Eligible Students Transported	795
Percent Enrollment Transported	61.83%
# of Students Center-to-Center	0
# of Pre-K Students	4
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	7
# of Non-Eligibles Transported	9

## District Demographics

Area	534 sq. mi
Population	21 per sq. mi
Road Miles	
Paved	227
Nonpaved	122

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	2

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	0
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	179

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	16
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	22

**Franklin District Schools (19) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	21	Total Buses	24
Percent Fleet Used Primarily for Special Needs		Diesel	24
Students	0.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	2
# of Fuel Sites	1	With A/C	21
Percent of Fleet Compounded	40.00%	With Lap Belts	18

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$782,633	State Allocation	\$337,732
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$959,109	Summer School Allocation	\$1,148
Expenditures for		Average Bus Occupancy	.92
Purchase of Buses	\$0	Annual Allocation per Student	\$395
Motor Fuel	\$67,673	Annual Supplement per Student w/Disabilities	\$1,519
Annual Vehicle Miles		Percent State Funding	43.15%
Total Annual Route Miles	172,290	Percent Local Funding	56.85%
Total Annual Field/Activity Trip Miles	23,153	FPLI Index	0.9809
Total Miles	195,443		
Total Salaries	\$332,394		
Total Benefits	\$211,028		

# Gadsden District Schools (20)

Mr. Joe Lewis, Interim Director of Transportation  
 35 Martin Luther King Jr. Boulevard  
 Quincy, FL 32351-1499  
 Phone: (850) 627-6858  
 Fax: (850) 875-8895  
 lewisjoe@mail.gcps.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	6,414
Eligible Students Transported	3,994
Percent Enrollment Transported	62.26%
# of Students Center-to-Center	0
# of Pre-K Students	46
# of Teen Parent Student	19
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	163
# of Non-Eligibles Transported	729

## District Demographics

Area	516 sq. mi
Population	88 per sq. mi
Road Miles	
Paved	465
Nonpaved	341

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	6
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	8
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	17

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	19
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	21

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	69
# of Substitutes (Permanent and Part-Time)	7
# of Bus Attendants	25
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	115

**Gadsden District Schools (20) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	71	Total Buses	96
Percent Fleet Used Primarily for Special Needs		Diesel	96
Students	15.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	2	With Lift	12
# of Fuel Sites	1	With A/C	22
Percent of Fleet Compounded	65.00%	With Lap Belts	47
		* Buses on State Inventory	

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$3,886,637	State Allocation	\$1,994,381
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,123,731	Summer School Allocation	\$34,170
Expenditures for		Average Bus Occupancy	.96
Purchase of Buses	\$374,117	Annual Allocation per Student	\$410
Motor Fuel	\$471,846	Annual Supplement per Student w/Disabilities	\$1,576
Annual Vehicle Miles		Percent State Funding	51.31%
Total Annual Route Miles	1,220,400	Percent Local Funding	48.69%
Total Annual Field/Activity Trip Miles	98,450	FPLI Index	0.9908
Total Miles	1,318,850		
Total Salaries	\$1,951,354		
Total Benefits	\$619,456		

# Gilchrist District Schools (21)

Mr. David Spencer, Director of Operations  
 1699 U.S. 129 South  
 Bell, FL 32619  
 Phone: (352) 463-3230  
 Fax: (352) 463-3423  
 spencerd@mygcds.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,750
Eligible Students Transported	1,393
Percent Enrollment Transported	50.64%
# of Students Center-to-Center	0
# of Pre-K Students	30
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	22
# of Non-Eligibles Transported	137

## District Demographics

Area	349 sq. mi
Population	42 per sq. mi
Road Miles	
Paved	148
Nonpaved	364

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	12
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	630

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	29
# of Substitutes (Permanent and Part-Time)	9
# of Bus Attendants	4
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	46

## Gilchrist District Schools (21) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	29	Total Buses	43
Percent Fleet Used Primarily for Special Needs		Diesel	43
Students	7.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	3
# of Fuel Sites	1	With A/C	18
Percent of Fleet Compounded	54.00%	With Lap Belts	19

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$1,078,766	State Allocation	\$649,395
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,328,415	Summer School Allocation	\$1,045
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$0	Annual Allocation per Student	\$431
Motor Fuel	\$141,107	Annual Supplement per Student w/Disabilities	\$1,659
Annual Vehicle Miles		Percent State Funding	60.20%
Total Annual Route Miles	326,622	Percent Local Funding	39.80%
Total Annual Field/Activity Trip Miles	19,487	FPLI Index	0.997
Total Miles	346,109		
Total Salaries	\$590,966		
Total Benefits	\$234,916		

# Glades District Schools (22)

Mr. Scott Bass, Director, Administrative Services  
 P.O. Box 459  
 Moore Haven, FL 33471  
 Phone: (863) 946-0323 ext 13  
 Fax: (863) 946-1529  
 scott.bass@gladesschools.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	1,388
Eligible Students Transported	519
Percent Enrollment Transported	37.36%
# of Students Center-to-Center	1
# of Pre-K Students	0
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	1
# of Non-Eligibles Transported	106

## District Demographics

Area	774 sq. mi
Population	14 per sq. mi
Road Miles	
Paved	194
Nonpaved	35

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	3

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	139

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	0
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	0
# of Bus Drivers	11
# of Substitutes (Permanent and Part-Time)	2
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	14



**Glades District Schools (22) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	11	Total Buses	17
Percent Fleet Used Primarily for Special Needs		Diesel	17
Students	0.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	2
# of Fuel Sites	1	With A/C	2
Percent of Fleet Compounded	50.00%	With Lap Belts	10
		* Buses on State Inventory	

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$459,399	State Allocation	\$217,953
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$554,094	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$0	Annual Allocation per Student	\$412
Motor Fuel	\$75,324	Annual Supplement per Student w/Disabilities	\$1,588
Annual Vehicle Miles		Percent State Funding	47.44%
Total Annual Route Miles	162,900	Percent Local Funding	52.56%
Total Annual Field/Activity Trip Miles	48,328	FPLI Index	1.0058
Total Miles	211,228		
Total Salaries	\$226,214		
Total Benefits	\$90,706		

# Gulf District Schools (23)

Mr. Greg Layfield, Transportation Coordinator  
 150 Middle School Road  
 Port St. Joe, FL 32456  
 Phone: (850) 229-8369  
 Fax: (850) 229-8371  
 glayfield@gulf.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,050
Eligible Students Transported	946
Percent Enrollment Transported	46.12%
# of Students Center-to-Center	0
# of Pre-K Students	0
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	21
# of Non-Eligibles Transported	73

## District Demographics

Area	565 sq. mi
Population	26 per sq. mi
Road Miles	
Paved	198
Nonpaved	97

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	345

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	22
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	3
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	39

## Gulf District Schools (23) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	22	Total Buses	29
Percent Fleet Used Primarily for Special Needs		Diesel	29
Students	1.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	2	With Lift	2
# of Fuel Sites	2	With A/C	18
Percent of Fleet Compounded	0.00%	With Lap Belts	15

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$1,148,843	State Allocation	\$388,486
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,149,148	Summer School Allocation	\$1,615
Expenditures for		Average Bus Occupancy	.93
Purchase of Buses	\$189,084	Annual Allocation per Student	\$396
Motor Fuel	\$133,394	Annual Supplement per Student w/Disabilities	\$1,523
Annual Vehicle Miles		Percent State Funding	33.82%
Total Annual Route Miles	284,096	Percent Local Funding	66.18%
Total Annual Field/Activity Trip Miles	55,547	FPLI Index	0.9851
Total Miles	339,643		
Total Salaries	\$505,559		
Total Benefits	\$208,247		

# Hamilton District Schools (24)

Mr. Ward Daniels, Transportation System Specialist  
 426 15th Avenue, SW  
 Jasper, FL 32052  
 Phone: (386) 792-6585  
 Fax: (386) 792-3403  
 Daniels\_w@firn.edu

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	1,952
Eligible Students Transported	918
Percent Enrollment Transported	47.03%
# of Students Center-to-Center	0
# of Pre-K Students	1
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	24
# of Non-Eligibles Transported	244

## District Demographics

Area	515 sq. mi
Population	27 per sq. mi
Road Miles	
Paved	214
Nonpaved	359

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	5
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	623

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	18
# of Substitutes (Permanent and Part-Time)	12
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	37

**Hamilton District Schools (24) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	22	Total Buses	45
Percent Fleet Used Primarily for Special Needs		Diesel	45
Students	10.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	5
# of Fuel Sites	1	With A/C	19
Percent of Fleet Compounded	60.00%	With Lap Belts	24

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$1,354,768	State Allocation	\$412,827
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,130,972	Summer School Allocation	\$1,714
Expenditures for		Average Bus Occupancy	.92
Purchase of Buses	\$413,185	Annual Allocation per Student	\$407
Motor Fuel	\$133,495	Annual Supplement per Student w/Disabilities	\$1,565
Annual Vehicle Miles		Percent State Funding	30.47%
Total Annual Route Miles	439,468	Percent Local Funding	69.53%
Total Annual Field/Activity Trip Miles	31,999	FPLI Index	0.9898
Total Miles	471,467		
Total Salaries	\$486,567		
Total Benefits	\$178,203		

# Hardee District Schools (25)

Mr. Rob Krahl, Director of Transportation  
 P.O. Drawer 1678  
 Wauchula, FL 33873  
 Phone: (863) 773-4754  
 Fax: (863) 773-5682  
 rkrahl@hardee.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	5,107
Eligible Students Transported	2,484
Percent Enrollment Transported	48.64%
# of Students Center-to-Center	6
# of Pre-K Students	32
# of Teen Parent Student	12
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	48
# of Non-Eligibles Transported	448

## District Demographics

Area	637 sq. mi
Population	42 per sq. mi
Road Miles	
Paved	359
Nonpaved	209

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	922

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	31
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	5
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	45

**Hardee District Schools (25) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	30	Total Buses	54
Percent Fleet Used Primarily for Special Needs		Diesel	54
Students	6.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	8
# of Fuel Sites	1	With A/C	27
Percent of Fleet Compounded	97.00%	With Lap Belts	21

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$2,238,228	State Allocation	\$1,179,113
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,232,614	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	1.02
Purchase of Buses	\$263,872	Annual Allocation per Student	\$423
Motor Fuel	\$298,583	Annual Supplement per Student w/Disabilities	\$1,627
Annual Vehicle Miles		Percent State Funding	52.68%
Total Annual Route Miles	581,220	Percent Local Funding	47.32%
Total Annual Field/Activity Trip Miles	37,541	FPLI Index	1.0006
Total Miles	618,761		
Total Salaries	\$1,002,600		
Total Benefits	\$431,118		

# Hendry District Schools (26)

Dr. Larry Worth, Director of Operations & Facilities  
 P.O.Box 1980  
 LaBelle, FL 33975  
 Phone: (863) 517-1204  
 Fax: (863) 674-4193  
 worthl@hendry.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	7,039
Eligible Students Transported	3,338
Percent Enrollment Transported	47.42%
# of Students Center-to-Center	1
# of Pre-K Students	13
# of Teen Parent Student	18
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	58
# of Non-Eligibles Transported	1,232

## District Demographics

Area	1,153 sq. mi
Population	31 per sq. mi
Road Miles	
Paved	394
Nonpaved	20

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,429

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	69
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	6
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	90



## Hendry District Schools (26) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	54	Total Buses	74
Percent Fleet Used Primarily for Special Needs		Diesel	74
Students	8.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	2	With Lift	7
# of Fuel Sites	2	With A/C	8
Percent of Fleet Compounded	75.00%	With Lap Belts	48

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$3,640,777	State Allocation	\$1,455,415
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,341,609	Summer School Allocation	\$16,420
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$764,032	Annual Allocation per Student	\$399
Motor Fuel	\$393,895	Annual Supplement per Student w/Disabilities	\$1,536
Annual Vehicle Miles		Percent State Funding	39.98%
Total Annual Route Miles	800,000	Percent Local Funding	60.02%
Total Annual Field/Activity Trip Miles	126,000	FPLI Index	1.0096
Total Miles	926,000		
Total Salaries	\$1,363,098		
Total Benefits	\$845,310		

# Hernando District Schools (27)

Ms. Linda F. Smith, Director of Transportation  
 3339 California Street  
 Brooksville, FL 34609  
 Phone: (352) 797-7003  
 Fax: (352) 797-7103  
 smith\_l@hcsb.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	22,721
Eligible Students Transported	12,490
Percent Enrollment Transported	54.97%
# of Students Center-to-Center	0
# of Pre-K Students	40
# of Teen Parent Student	38
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	133
# of Non-Eligibles Transported	2,323

## District Demographics

Area	478 sq. mi
Population	278 per sq. mi
Road Miles	
Paved	1,144
Nonpaved	533

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	6
# of ESE Centers	16
# of Teen Parent Centers	2
# of Pre-K Centers	5
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	22

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	22
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	4,211

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	188
# of Substitutes (Permanent and Part-Time)	34
# of Bus Attendants	42
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	290

## Hernando District Schools (27) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	186	Total Buses	218
Percent Fleet Used Primarily for Special Needs		Diesel	218
Students	22.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	30
# of Fuel Sites	1	With A/C	184
Percent of Fleet Compounded	100.00%	With Lap Belts	164

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$11,037,967	State Allocation	\$5,137,707
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$10,621,967	Summer School Allocation	\$26,406
Expenditures for		Average Bus Occupancy	.98
Purchase of Buses	\$2,017,200	Annual Allocation per Student	\$391
Motor Fuel	\$1,235,029	Annual Supplement per Student w/Disabilities	\$1,506
Annual Vehicle Miles		Percent State Funding	46.55%
Total Annual Route Miles	3,342,698	Percent Local Funding	53.45%
Total Annual Field/Activity Trip Miles	269,226	FPLI Index	1.0038
Total Miles	3,611,924		
Total Salaries	\$4,761,489		
Total Benefits	\$2,007,341		

# Highlands District Schools (28)

Mr. David Solomon, Transportation Director  
 426 School Street  
 Sebring, FL 33870  
 Phone: (863) 471-5764  
 Fax: (863) 471-5605  
 solomond@highlands.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	12,281
Eligible Students Transported	6,213
Percent Enrollment Transported	50.59%
# of Students Center-to-Center	0
# of Pre-K Students	44
# of Teen Parent Student	27
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	188
# of Non-Eligibles Transported	345

## District Demographics

Area	1,029 sq. mi
Population	86 per sq. mi
Road Miles	
Paved	1,209
Nonpaved	303

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	17
# of Teen Parent Centers	3
# of Pre-K Centers	7
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	17

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	17
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	2,170

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	4
# of Bus Drivers	105
# of Substitutes (Permanent and Part-Time)	28
# of Bus Attendants	25
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	11
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	181

## Highlands District Schools (28) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	105	Total Buses	154
Percent Fleet Used Primarily for Special Needs		Diesel	154
Students	21.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	3	With Lift	31
# of Fuel Sites	3	With A/C	70
Percent of Fleet Compounded	100.00%	With Lap Belts	85

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$6,093,334	State Allocation	\$2,791,181
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$6,687,583	Summer School Allocation	\$27,411
Expenditures for		Average Bus Occupancy	.96
Purchase of Buses	\$309,654	Annual Allocation per Student	\$389
Motor Fuel	\$460,877	Annual Supplement per Student w/Disabilities	\$1,497
Annual Vehicle Miles		Percent State Funding	45.81%
Total Annual Route Miles	1,628,299	Percent Local Funding	54.19%
Total Annual Field/Activity Trip Miles	76,379	FPLI Index	0.9974
Total Miles	1,704,678		
Total Salaries	\$2,790,842		
Total Benefits	\$1,710,861		

# Hillsborough District Schools (29)

Mr. John Franklin, Transportation General Manager  
 9455 Harney Road  
 Thonotosassa, FL 33592  
 Phone: (813) 982-5511  
 Fax: (813) 982-5550  
 john.franklin@sdhc.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	191,965
Eligible Students Transported	73,464
Percent Enrollment Transported	38.27%
# of Students Center-to-Center	21
# of Pre-K Students	661
# of Teen Parent Student	29
# of Hazardous Walking Students	9,761
# of K-12 Students w/Disabilities	2,863
# of Non-Eligibles Transported	12,492

## District Demographics

Area	1,051 sq. mi
Population	977 per sq. mi
Road Miles	
Paved	4,702
Nonpaved	46

## School Demographics

Total # of Charter Schools	29
Total # of Choice Schools	209
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	87
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	88
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	229
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	Yes
Number of Bus Stops	22,013

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	24
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	24
# of Bus Drivers	1,109
# of Substitutes (Permanent and Part-Time)	169
# of Bus Attendants	248
# of Additional Operations Positions (Non-Supervisory)	33
# of Technicians	86
# of Additional Fleet Maintenance Positions	10
Total Transportation Positions	1,703

## Hillsborough District Schools (29) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	987	Total Buses	1,403
Percent Fleet Used Primarily for Special Needs		Diesel	1,403
Students	23.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	1	With Lift	330
# of Fuel Sites	12	With A/C	910
Percent of Fleet Compounded	100.00%	With Lap Belts	870

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$65,945,586	State Allocation	\$34,330,172
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$74,437,970	Summer School Allocation	\$774,179
Expenditures for		Average Bus Occupancy	1.00
Purchase of Buses	\$0	Annual Allocation per Student	\$387
Motor Fuel	\$8,686,773	Annual Supplement per Student w/Disabilities	\$1,487
Annual Vehicle Miles		Percent State Funding	52.06%
Total Annual Route Miles	14,951,143	Percent Local Funding	47.94%
Total Annual Field/Activity Trip Miles	1,340,556	FPLI Index	1.014
Total Miles	16,291,699		
Total Salaries	\$33,532,073		
Total Benefits	\$15,439,615		

# Holmes District Schools (30)

Mr. Gil Anderson, Director of Transportation  
 701 East Penn Avenue  
 Bonifay, FL 32425  
 Phone: (850) 547-9341 ext 256  
 Fax: (850) 547-4848  
 andersong@hdsb.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	3,399
Eligible Students Transported	1,852
Percent Enrollment Transported	54.47%
# of Students Center-to-Center	0
# of Pre-K Students	11
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	27
# of Non-Eligibles Transported	375

## District Demographics

Area	483 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	205
Nonpaved	575

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	7
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,200

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	40
# of Substitutes (Permanent and Part-Time)	5
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	52



## Holmes District Schools (30) cont.

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	41	Total Buses	53
Percent Fleet Used Primarily for Special Needs		Diesel	53
Students	2.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	1
# of Fuel Sites	4	With A/C	8
Percent of Fleet Compounded	50.00%	With Lap Belts	22

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$1,325,488	State Allocation	\$777,775
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,678,441	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	.93
Purchase of Buses	\$0	Annual Allocation per Student	\$406
Motor Fuel	\$186,898	Annual Supplement per Student w/Disabilities	\$1,560
Annual Vehicle Miles		Percent State Funding	58.68%
Total Annual Route Miles	216,000	Percent Local Funding	41.32%
Total Annual Field/Activity Trip Miles	35,000	FPLI Index	0.9821
Total Miles	251,000		
Total Salaries	\$683,912		
Total Benefits	\$261,993		

# Indian River District Schools (31)

Mr. George Millar, Director of Transportation  
 5235 41st Street  
 Vero Beach, FL 32967  
 Phone: (772) 978-8810  
 Fax: (772) 978-8824  
 George.Millar@indianriverschools.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	17,606
Eligible Students Transported	9,075
Percent Enrollment Transported	51.54%
# of Students Center-to-Center	0
# of Pre-K Students	34
# of Teen Parent Student	24
# of Hazardous Walking Students	1,218
# of K-12 Students w/Disabilities	168
# of Non-Eligibles Transported	563

## District Demographics

Area	503 sq. mi
Population	230 per sq. mi
Road Miles	
Paved	522
Nonpaved	413

## School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	3
# of Teen Parent Centers	6
# of Pre-K Centers	8
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	25

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
Number of Bus Stops	2,488

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	88
# of Substitutes (Permanent and Part-Time)	28
# of Bus Attendants	21
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	8
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	163

**Indian River District Schools (31) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	90	Total Buses	114
Percent Fleet Used Primarily for Special Needs		Diesel	112
Students	22.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	2
# of Bus Compounds	2	With Lift	13
# of Fuel Sites	2	With A/C	65
Percent of Fleet Compounded	99.00%	With Lap Belts	86

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$6,844,294	State Allocation	\$4,053,261
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$6,238,536	Summer School Allocation	\$32,048
Expenditures for		Average Bus Occupancy	1.06
Purchase of Buses	\$1,376,228	Annual Allocation per Student	\$409
Motor Fuel	\$475,632	Annual Supplement per Student w/Disabilities	\$1,574
Annual Vehicle Miles		Percent State Funding	59.22%
Total Annual Route Miles	1,914,498	Percent Local Funding	40.78%
Total Annual Field/Activity Trip Miles	164,454	FPLI Index	1.0054
Total Miles	2,078,952		
Total Salaries	\$2,908,797		
Total Benefits	\$1,147,792		

# Jackson District Schools (32)

Mr. John Hamilton, Director of Transportation  
 P.O. Box 5958  
 Marianna, FL 32447  
 Phone: (850) 482-9613  
 Fax: (850) 482-6148  
 John.Hamilton@jcsb.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	7,319
Eligible Students Transported	3,695
Percent Enrollment Transported	50.48%
# of Students Center-to-Center	57
# of Pre-K Students	38
# of Teen Parent Student	13
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	397
# of Non-Eligibles Transported	673

## District Demographics

Area	916 sq. mi
Population	52 per sq. mi
Road Miles	
Paved	491
Nonpaved	946

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	15
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	10
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	16

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	10
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,560

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	86
# of Substitutes (Permanent and Part-Time)	12
# of Bus Attendants	17
# of Additional Operations Positions (Non-Supervisory)	5
# of Technicians	1
# of Additional Fleet Maintenance Positions	6
Total Transportation Positions	131

**Jackson District Schools (32) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	81	Total Buses	132
Percent Fleet Used Primarily for Special Needs		Diesel	132
Students	20.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	15
# of Fuel Sites	4	With A/C	26
Percent of Fleet Compounded	25.00%	With Lap Belts	79

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$4,056,265	State Allocation	\$1,850,045
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,435,218	Summer School Allocation	\$16,297
Expenditures for		Average Bus Occupancy	.93
Purchase of Buses	\$1,318,344	Annual Allocation per Student	\$409
Motor Fuel	\$376,102	Annual Supplement per Student w/Disabilities	\$1,575
Annual Vehicle Miles		Percent State Funding	45.61%
Total Annual Route Miles	1,150,000	Percent Local Funding	54.39%
Total Annual Field/Activity Trip Miles	100,000	FPLI Index	0.9832
Total Miles	1,250,000		
Total Salaries	\$1,446,256		
Total Benefits	\$490,920		

# Jefferson District Schools (33)

Mr. Freddie Hightower, Supervisor of Transportation  
 1490 West Washington Street  
 Monticello, FL 32344  
 Phone: (850) 342-0136  
 Fax: (850) 342-0124  
 hightowe\_a@firn.edu

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	1,106
Eligible Students Transported	708
Percent Enrollment Transported	64.01%
# of Students Center-to-Center	0
# of Pre-K Students	3
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	20
# of Non-Eligibles Transported	49

## District Demographics

Area	598 sq. mi
Population	22 per sq. mi
Road Miles	
Paved	213
Nonpaved	373

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	2

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	201

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	16
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	2
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	27

**Jefferson District Schools (33) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	23	Total Buses	32
Percent Fleet Used Primarily for Special Needs		Diesel	32
Students	11.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	3
# of Fuel Sites	1	With A/C	18
Percent of Fleet Compounded	5.00%	With Lap Belts	12

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$857,645	State Allocation	\$298,380
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$955,909	Summer School Allocation	\$3,654
Expenditures for		Average Bus Occupancy	.90
Purchase of Buses	\$95,430	Annual Allocation per Student	\$411
Motor Fuel	\$102,954	Annual Supplement per Student w/Disabilities	\$1,580
Annual Vehicle Miles		Percent State Funding	34.79%
Total Annual Route Miles	180,898	Percent Local Funding	65.21%
Total Annual Field/Activity Trip Miles	10,717	FPLI Index	0.9902
Total Miles	191,615		
Total Salaries	\$404,774		
Total Benefits	\$121,505		

# Lafayette District Schools (34)

Mr. Joey Pearson, Director of Transportation  
 363 Northeast Crawford Street  
 Mayo, FL 32066-9248  
 Phone: (386) 294-4136  
 Fax: (386) 294-3072  
 jpearson@lafayette.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	1,118
Eligible Students Transported	440
Percent Enrollment Transported	39.31%
# of Students Center-to-Center	0
# of Pre-K Students	4
# of Teen Parent Student	1
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	0
# of Non-Eligibles Transported	184

## District Demographics

Area	543 sq. mi
Population	13 per sq. mi
Road Miles	
Paved	141
Nonpaved	292

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	2

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	CO
Number of Bus Stops	220

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	11
# of Substitutes (Permanent and Part-Time)	8
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	24



**Lafayette District Schools (34) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	11	Total Buses	18
Percent Fleet Used Primarily for Special Needs		Diesel	18
Students	0.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	0
# of Fuel Sites	0	With A/C	4
Percent of Fleet Compounded	50.00%	With Lap Belts	5

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$674,463	State Allocation	\$187,441
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$684,260	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	.92
Purchase of Buses	\$84,898	Annual Allocation per Student	\$419
Motor Fuel	\$66,449	Annual Supplement per Student w/Disabilities	\$1,613
Annual Vehicle Miles		Percent State Funding	27.79%
Total Annual Route Miles	131,475	Percent Local Funding	72.21%
Total Annual Field/Activity Trip Miles	16,762	FPLI Index	0.9886
Total Miles	148,237		
Total Salaries	\$305,127		
Total Benefits	\$119,296		

# Lake District Schools (35)

Mr. Mike Herring, Supervisor of Transportation  
 529 West Ianthe Street  
 Tavares, FL 32778  
 Phone: (352) 253-6740  
 Fax: (352) 742-2173  
 HerringM@lake.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	40,996
Eligible Students Transported	19,017
Percent Enrollment Transported	46.39%
# of Students Center-to-Center	0
# of Pre-K Students	98
# of Teen Parent Student	30
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	675
# of Non-Eligibles Transported	4,120

## District Demographics

Area	953 sq. mi
Population	231 per sq. mi
Road Miles	
Paved	1,692
Nonpaved	217

## School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	13
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	2
# of Charter Schools Served by Bus	4
# of School Centers Served by Bus	39

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	43
# of Early Release Days	41
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	13,000

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	8
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
# of Bus Drivers	250
# of Substitutes (Permanent and Part-Time)	65
# of Bus Attendants	73
# of Additional Operations Positions (Non-Supervisory)	10
# of Technicians	28
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	446

**Lake District Schools (35) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	285	Total Buses	382
Percent Fleet Used Primarily for Special Needs		Diesel	382
Students	23.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	6	With Lift	84
# of Fuel Sites	5	With A/C	248
Percent of Fleet Compounded	100.00%	With Lap Belts	277

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$18,496,843	State Allocation	\$8,711,259
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$18,915,379	Summer School Allocation	\$43,181
Expenditures for		Average Bus Occupancy	.98
Purchase of Buses	\$2,034,915	Annual Allocation per Student	\$396
Motor Fuel	\$2,057,338	Annual Supplement per Student w/Disabilities	\$1,525
Annual Vehicle Miles		Percent State Funding	47.10%
Total Annual Route Miles	5,369,634	Percent Local Funding	52.90%
Total Annual Field/Activity Trip Miles	266,152	FPLI Index	1.0044
Total Miles	5,635,786		
Total Salaries	\$7,244,498		
Total Benefits	\$3,587,421		

# Lee District Schools (36)

Mr. Robert Morgan, Executive Director of Transportation  
 14701 Six Mile Cypress Parkway  
 Ft. Myers, FL 33912  
 Phone: (239) 344-2520  
 Fax: (239) 466-2780  
 robertm@leeschools.net

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	79,451
Eligible Students Transported	44,761
Percent Enrollment Transported	56.34%
# of Students Center-to-Center	0
# of Pre-K Students	434
# of Teen Parent Student	116
# of Hazardous Walking Students	1,366
# of K-12 Students w/Disabilities	1,683
# of Non-Eligibles Transported	1,678

## District Demographics

Area	804 sq. mi
Population	566 per sq. mi
Road Miles	
Paved	4,181
Nonpaved	33

## School Demographics

Total # of Charter Schools	17
Total # of Choice Schools	81
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	40
# of Charter Schools Served by Bus	17
# of School Centers Served by Bus	81

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	7,730

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	27
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	690
# of Substitutes (Permanent and Part-Time)	68
# of Bus Attendants	158
# of Additional Operations Positions (Non-Supervisory)	34
# of Technicians	41
# of Additional Fleet Maintenance Positions	7
Total Transportation Positions	1,032

**Lee District Schools (36) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	735	Total Buses	907
Percent Fleet Used Primarily for Special Needs		Diesel	907
Students	24.00%	Gas	0
# of Bus Maintenance Facilities	4	Alternate Fuels	0
# of Bus Compounds	5	With Lift	198
# of Fuel Sites	6	With A/C	660
Percent of Fleet Compounded	100.00%	With Lap Belts	699

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$52,907,277	State Allocation	\$20,075,606
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$51,561,972	Summer School Allocation	\$111,814
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$7,672,626	Annual Allocation per Student	\$379
Motor Fuel	\$5,841,993	Annual Supplement per Student w/Disabilities	\$1,459
Annual Vehicle Miles		Percent State Funding	37.94%
Total Annual Route Miles	13,000,000	Percent Local Funding	62.06%
Total Annual Field/Activity Trip Miles	165,000	FPLI Index	1.0134
Total Miles	13,165,000		
Total Salaries	\$25,311,008		
Total Benefits	\$9,716,459		

# Leon District Schools (37)

Mr. Michael Moore, Director of Transportation  
 440 Capital Circle NW  
 Tallahassee, FL 32304  
 Phone: (850) 488-2636  
 Fax: (850) 922-4918  
 moorem@leonschools.net

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	32,537
Eligible Students Transported	11,242
Percent Enrollment Transported	34.55%
# of Students Center-to-Center	278
# of Pre-K Students	278
# of Teen Parent Student	7
# of Hazardous Walking Students	390
# of K-12 Students w/Disabilities	482
# of Non-Eligibles Transported	785

## District Demographics

Area	667 sq. mi
Population	366 per sq. mi
Road Miles	
Paved	1,105
Nonpaved	85

## School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	38
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	23
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	45

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	6
# of Schools with Early Release Days	48
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	4,119

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	9
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	17
# of Bus Drivers	194
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	56
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	17
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	297

**Leon District Schools (37) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	171	Total Buses	226
Percent Fleet Used Primarily for Special Needs		Diesel	226
Students	34.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	4	With Lift	54
# of Fuel Sites	0	With A/C	159
Percent of Fleet Compounded	100.00%	With Lap Belts	145

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$12,351,121	State Allocation	\$5,232,951
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$12,440,823	Summer School Allocation	\$45,220
Expenditures for		Average Bus Occupancy	.98
Purchase of Buses	\$1,378,064	Annual Allocation per Student	\$380
Motor Fuel	\$1,060,433	Annual Supplement per Student w/Disabilities	\$1,462
Annual Vehicle Miles		Percent State Funding	42.37%
Total Annual Route Miles	3,124,932	Percent Local Funding	57.63%
Total Annual Field/Activity Trip Miles	76,028	FPLI Index	0.9967
Total Miles	3,200,960		
Total Salaries	\$6,495,190		
Total Benefits	\$2,040,961		

# Levy District Schools (38)

Mr. Steven Tyson, Transportation Coordinator  
 540 Marshburn Drive  
 Bronson, FL 32621  
 Phone: (352) 486-3336  
 Fax: (352) 486-5253  
 tysons@levy.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	6,022
Eligible Students Transported	3,835
Percent Enrollment Transported	63.68%
# of Students Center-to-Center	0
# of Pre-K Students	30
# of Teen Parent Student	11
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	116
# of Non-Eligibles Transported	449

## District Demographics

Area	1,118 sq. mi
Population	31 per sq. mi
Road Miles	
Paved	702
Nonpaved	431

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	2
# of ESE Centers	13
# of Teen Parent Centers	1
# of Pre-K Centers	6
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	13

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	15
# of Early Release Days	14
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	2,013

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	72
# of Substitutes (Permanent and Part-Time)	27
# of Bus Attendants	10
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	119



**Levy District Schools (38) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	77	Total Buses	97
Percent Fleet Used Primarily for Special Needs		Diesel	97
Students	15.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	8
# of Fuel Sites	5	With A/C	28
Percent of Fleet Compounded	10.00%	With Lap Belts	50

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$3,944,509	State Allocation	\$1,874,490
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,399,671	Summer School Allocation	\$1,247
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$207,700	Annual Allocation per Student	\$433
Motor Fuel	\$559,736	Annual Supplement per Student w/Disabilities	\$1,665
Annual Vehicle Miles		Percent State Funding	47.52%
Total Annual Route Miles	1,454,625	Percent Local Funding	52.48%
Total Annual Field/Activity Trip Miles	36,700	FPLI Index	0.9966
Total Miles	1,491,325		
Total Salaries	\$2,141,303		
Total Benefits	\$758,582		

# Liberty District Schools (39)

Mr. Marc McCaskill, Transportation & Facilities Director  
 12926 NW CR12  
 Bristol, FL 32321  
 Phone: (850) 643-2275 ext 267  
 Fax: (850) 643-5131  
 marc.mccaskill@lcsbonline.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	1,484
Eligible Students Transported	695
Percent Enrollment Transported	46.83%
# of Students Center-to-Center	4
# of Pre-K Students	11
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	2
# of Non-Eligibles Transported	90

## District Demographics

Area	836 sq. mi
Population	9 per sq. mi
Road Miles	
Paved	123
Nonpaved	309

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	275

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	12
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	4
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	24

**Liberty District Schools (39) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	14	Total Buses	23
Percent Fleet Used Primarily for Special Needs		Diesel	23
Students	23.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	1
# of Fuel Sites	1	With A/C	8
Percent of Fleet Compounded	60.00%	With Lap Belts	11

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$608,513	State Allocation	\$320,223
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$724,729	Summer School Allocation	\$1,387
Expenditures for		Average Bus Occupancy	.95
Purchase of Buses	\$0	Annual Allocation per Student	\$430
Motor Fuel	\$105,651	Annual Supplement per Student w/Disabilities	\$1,653
Annual Vehicle Miles		Percent State Funding	52.62%
Total Annual Route Miles	121,640	Percent Local Funding	47.38%
Total Annual Field/Activity Trip Miles	18,991	FPLI Index	0.9849
Total Miles	140,631		
Total Salaries	\$317,234		
Total Benefits	\$90,165		

# Madison District Schools (40)

Mr. Ivan Johnson, Supervisor of Transportation  
 312 Northeast Duval Street  
 Madison, FL 32340  
 Phone: (850) 973-5022 ext 41  
 Fax: (850) 973-5027  
 johnsoi@madison.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,715
Eligible Students Transported	1,643
Percent Enrollment Transported	60.50%
# of Students Center-to-Center	0
# of Pre-K Students	0
# of Teen Parent Student	3
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	23
# of Non-Eligibles Transported	188

## District Demographics

Area	692 sq. mi
Population	27 per sq. mi
Road Miles	
Paved	246
Nonpaved	483

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	5
# of Early Release Days	10
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	CO
Number of Bus Stops	2,899

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	38
# of Substitutes (Permanent and Part-Time)	15
# of Bus Attendants	3
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	61

**Madison District Schools (40) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	40	Total Buses	59
Percent Fleet Used Primarily for Special Needs		Diesel	59
Students	2.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	3
# of Fuel Sites	1	With A/C	25
Percent of Fleet Compounded	50.00%	With Lap Belts	22

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$1,577,302	State Allocation	\$674,065
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$1,921,646	Summer School Allocation	\$3,044
Expenditures for		Average Bus Occupancy	.92
Purchase of Buses	\$0	Annual Allocation per Student	\$401
Motor Fuel	\$191,116	Annual Supplement per Student w/Disabilities	\$1,545
Annual Vehicle Miles		Percent State Funding	42.74%
Total Annual Route Miles	471,000	Percent Local Funding	57.26%
Total Annual Field/Activity Trip Miles	68,000	FPLI Index	0.9827
Total Miles	539,000		
Total Salaries	\$761,361		
Total Benefits	\$352,989		

# Manatee District Schools (41)

Mr. Terry Palmer, Director of Transportation  
 215 Manatee Avenue East  
 Bradenton, FL 34208  
 Phone: (941) 708-8800 ext 1121  
 Fax: (941) 708-8846  
 palmert@manateeschools.net

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	42,584
Eligible Students Transported	14,898
Percent Enrollment Transported	34.98%
# of Students Center-to-Center	131
# of Pre-K Students	141
# of Teen Parent Student	79
# of Hazardous Walking Students	439
# of K-12 Students w/Disabilities	552
# of Non-Eligibles Transported	865

## District Demographics

Area	741 sq. mi
Population	365 per sq. mi
Road Miles	
Paved	1,132
Nonpaved	126

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	54
# of ESE Centers	52
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	54

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	54
# of Early Release Days	37
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	4,975

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	13
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	7
# of Bus Drivers	154
# of Substitutes (Permanent and Part-Time)	59
# of Bus Attendants	59
# of Additional Operations Positions (Non-Supervisory)	6
# of Technicians	18
# of Additional Fleet Maintenance Positions	11
Total Transportation Positions	327

**Manatee District Schools (41) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	178	Total Buses	245
Percent Fleet Used Primarily for Special Needs		Diesel	243
Students	45.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	2
# of Bus Compounds	10	With Lift	60
# of Fuel Sites	2	With A/C	180
Percent of Fleet Compounded	80.00%	With Lap Belts	166

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$15,918,752	State Allocation	\$6,897,773
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$14,104,686	Summer School Allocation	\$33,794
Expenditures for		Average Bus Occupancy	1.02
Purchase of Buses	\$3,346,397	Annual Allocation per Student	\$395
Motor Fuel	\$1,366,412	Annual Supplement per Student w/Disabilities	\$1,521
Annual Vehicle Miles		Percent State Funding	43.33%
Total Annual Route Miles	3,404,835	Percent Local Funding	56.67%
Total Annual Field/Activity Trip Miles	129,623	FPLI Index	1.0101
Total Miles	3,534,458		
Total Salaries	\$6,548,661		
Total Benefits	\$2,332,650		

# Marion District Schools (42)

Ms. Bobbie Engelhardt, Transportation Director  
 5470 Northwest Gainesville Road  
 Ocala, FL 34475  
 Phone: (352) 671-7022  
 Fax: (352) 671-4958  
 bobbie.engelhardt@marion.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	41,547
Eligible Students Transported	22,934
Percent Enrollment Transported	55.20%
# of Students Center-to-Center	0
# of Pre-K Students	125
# of Teen Parent Student	14
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	971
# of Non-Eligibles Transported	2,073

## District Demographics

Area	1,579 sq. mi
Population	167 per sq. mi
Road Miles	
Paved	2,787
Nonpaved	482

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	28
# of ESE Centers	46
# of Teen Parent Centers	1
# of Pre-K Centers	10
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	46

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	46
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	8,245

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	10
# of Bus Drivers	446
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	195
# of Additional Operations Positions (Non-Supervisory)	10
# of Technicians	25
# of Additional Fleet Maintenance Positions	6
Total Transportation Positions	707



**Marion District Schools (42) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	323	Total Buses	485
Percent Fleet Used Primarily for Special Needs		Diesel	479
Students	36.00%	Gas	6
# of Bus Maintenance Facilities	4	Alternate Fuels	0
# of Bus Compounds	5	With Lift	80
# of Fuel Sites	6	With A/C	225
Percent of Fleet Compounded	100.00%	With Lap Belts	221

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$21,930,146	State Allocation	\$10,577,025
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$23,253,616	Summer School Allocation	\$25,346
Expenditures for		Average Bus Occupancy	.99
Purchase of Buses	\$1,452,804	Annual Allocation per Student	\$405
Motor Fuel	\$2,374,371	Annual Supplement per Student w/Disabilities	\$1,559
Annual Vehicle Miles		Percent State Funding	48.23%
Total Annual Route Miles	6,298,057	Percent Local Funding	51.77%
Total Annual Field/Activity Trip Miles	82,900	FPLI Index	0.9976
Total Miles	6,380,957		
Total Salaries	\$11,694,625		
Total Benefits	\$3,964,856		

# Martin District Schools (43)

Mr. Joe Flanagan, Director of Transportation  
 2845 Southeast Dixie Highway  
 Stuart, FL 34997  
 Phone: (772) 219-1287 ext 36101  
 Fax: (772) 219-1291  
 flanagj@martin.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	18,067
Eligible Students Transported	8,270
Percent Enrollment Transported	45.77%
# of Students Center-to-Center	29
# of Pre-K Students	19
# of Teen Parent Student	18
# of Hazardous Walking Students	464
# of K-12 Students w/Disabilities	222
# of Non-Eligibles Transported	93

## District Demographics

Area	556 sq. mi
Population	232 per sq. mi
Road Miles	
Paved	507
Nonpaved	43

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	10
# of ESE Centers	1
# of Teen Parent Centers	2
# of Pre-K Centers	6
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	22

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	22
# of Early Release Days	7
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	2,748

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	4
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	72
# of Substitutes (Permanent and Part-Time)	25
# of Bus Attendants	24
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	7
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	139

**Martin District Schools (43) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	70	Total Buses	112
Percent Fleet Used Primarily for Special Needs		Diesel	112
Students	19.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	2	With Lift	24
# of Fuel Sites	2	With A/C	66
Percent of Fleet Compounded	100.00%	With Lap Belts	84

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$7,547,136	State Allocation	\$3,969,620
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$6,915,808	Summer School Allocation	\$12,257
Expenditures for		Average Bus Occupancy	1.10
Purchase of Buses	\$1,229,626	Annual Allocation per Student	\$428
Motor Fuel	\$660,547	Annual Supplement per Student w/Disabilities	\$1,648
Annual Vehicle Miles		Percent State Funding	52.60%
Total Annual Route Miles	1,546,511	Percent Local Funding	47.40%
Total Annual Field/Activity Trip Miles	92,901	FPLI Index	1.0074
Total Miles	1,639,412		
Total Salaries	\$2,686,865		
Total Benefits	\$1,363,953		

# Monroe District Schools (44)

Ms. Kayleen Watts, Transportation Director  
 241 Trumbo Road  
 Key West, FL 33040  
 Phone: (305) 293-1400 ext 53400  
 Fax: (305) 293-1474  
 kayleen.watts@keysschools.com

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	8,278
Eligible Students Transported	2,934
Percent Enrollment Transported	35.44%
# of Students Center-to-Center	23
# of Pre-K Students	21
# of Teen Parent Student	0
# of Hazardous Walking Students	159
# of K-12 Students w/Disabilities	53
# of Non-Eligibles Transported	675

## District Demographics

Area	997 sq. mi
Population	81 per sq. mi
Road Miles	
Paved	396
Nonpaved	91

## School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	12
# of Teen Parent Centers	0
# of Pre-K Centers	6
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	12

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	574

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	38
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	12
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	70

**Monroe District Schools (44) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	45	Total Buses	70
Percent Fleet Used Primarily for Special Needs		Diesel	70
Students	25.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	4	With Lift	11
# of Fuel Sites	2	With A/C	57
Percent of Fleet Compounded	100.00%	With Lap Belts	52

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$4,364,121	State Allocation	\$1,233,477
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,250,083	Summer School Allocation	\$7,104
Expenditures for		Average Bus Occupancy	.98
Purchase of Buses	\$501,425	Annual Allocation per Student	\$379
Motor Fuel	\$327,474	Annual Supplement per Student w/Disabilities	\$1,458
Annual Vehicle Miles		Percent State Funding	28.26%
Total Annual Route Miles	885,040	Percent Local Funding	71.74%
Total Annual Field/Activity Trip Miles	325,000	FPLI Index	1.0124
Total Miles	1,210,040		
Total Salaries	\$2,103,617		
Total Benefits	\$736,565		

# Nassau District Schools (45)

Mr. David Buchanan, Director of Transportation  
 86260 Goodbread Road  
 Yulee, FL 32097  
 Phone: (904) 225-0127  
 Fax: (904) 225-9404  
 david.buchanan@nassau.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	10,980
Eligible Students Transported	5,628
Percent Enrollment Transported	51.26%
# of Students Center-to-Center	0
# of Pre-K Students	43
# of Teen Parent Student	0
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	147
# of Non-Eligibles Transported	392

## District Demographics

Area	652 sq. mi
Population	91 per sq. mi
Road Miles	
Paved	497
Nonpaved	423

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	15

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	15
# of Early Release Days	3
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,965

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	69
# of Substitutes (Permanent and Part-Time)	24
# of Bus Attendants	16
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	123

**Nassau District Schools (45) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	73	Total Buses	100
Percent Fleet Used Primarily for Special Needs		Diesel	100
Students	22.00%	Gas	0
# of Bus Maintenance Facilities	4	Alternate Fuels	0
# of Bus Compounds	4	With Lift	12
# of Fuel Sites	4	With A/C	74
Percent of Fleet Compounded	9.00%	With Lap Belts	73

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$5,376,629	State Allocation	\$2,719,428
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,654,898	Summer School Allocation	\$17,763
Expenditures for		Average Bus Occupancy	1.01
Purchase of Buses	\$1,345,855	Annual Allocation per Student	\$425
Motor Fuel	\$466,735	Annual Supplement per Student w/Disabilities	\$1,635
Annual Vehicle Miles		Percent State Funding	50.58%
Total Annual Route Miles	1,421,772	Percent Local Funding	49.42%
Total Annual Field/Activity Trip Miles	105,804	FPLI Index	1.0072
Total Miles	1,527,576		
Total Salaries	\$2,371,951		
Total Benefits	\$823,639		

# Okaloosa District Schools (46)

Mr. Jay McInnis, Program Director  
 1978 Lewis Turner Boulevard  
 Ft. Walton Beach, FL 32547  
 Phone: (850) 833-3555  
 Fax: (850) 833-3552  
 mcinnisj@mail.okaloosa.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	29,123
Eligible Students Transported	13,212
Percent Enrollment Transported	45.36%
# of Students Center-to-Center	61
# of Pre-K Students	164
# of Teen Parent Student	22
# of Hazardous Walking Students	736
# of K-12 Students w/Disabilities	475
# of Non-Eligibles Transported	2,615

## District Demographics

Area	936 sq. mi
Population	185 per sq. mi
Road Miles	
Paved	995
Nonpaved	307

## School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	6
# of ESE Centers	32
# of Teen Parent Centers	2
# of Pre-K Centers	13
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	37

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	19
# of Early Release Days	9
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	4,624

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	7
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	197
# of Substitutes (Permanent and Part-Time)	33
# of Bus Attendants	39
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	13
# of Additional Fleet Maintenance Positions	5
Total Transportation Positions	303



**Okaloosa District Schools (46) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	217	Total Buses	269
Percent Fleet Used Primarily for Special Needs		Diesel	269
Students	20.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	5	With Lift	52
# of Fuel Sites	5	With A/C	67
Percent of Fleet Compounded	92.00%	With Lap Belts	128

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$10,898,326	State Allocation	\$5,924,122
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$12,674,877	Summer School Allocation	\$55,765
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$91,515	Annual Allocation per Student	\$374
Motor Fuel	\$1,140,040	Annual Supplement per Student w/Disabilities	\$1,437
Annual Vehicle Miles		Percent State Funding	54.36%
Total Annual Route Miles	3,092,106	Percent Local Funding	45.64%
Total Annual Field/Activity Trip Miles	176,131	FPLI Index	0.9971
Total Miles	3,268,237		
Total Salaries	\$6,198,049		
Total Benefits	\$2,403,341		

# Okeechobee District Schools (47)

Ms. Louise Piper, Supervisor of Transportation  
 3150 Northwest Tenth Terrace  
 Okeechobee, FL 34972  
 Phone: (863) 462-5146  
 Fax: (863) 462-5361  
 piperl@okee.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	7,003
Eligible Students Transported	3,840
Percent Enrollment Transported	54.83%
# of Students Center-to-Center	0
# of Pre-K Students	54
# of Teen Parent Student	10
# of Hazardous Walking Students	326
# of K-12 Students w/Disabilities	66
# of Non-Eligibles Transported	689

## District Demographics

Area	774 sq. mi
Population	47 per sq. mi
Road Miles	
Paved	390
Nonpaved	6

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	10
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	10
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	875

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	50
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	8
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	75

**Okeechobee District Schools (47) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	52	Total Buses	75
Percent Fleet Used Primarily for Special Needs		Diesel	75
Students	14.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	11
# of Fuel Sites	1	With A/C	37
Percent of Fleet Compounded	12.00%	With Lap Belts	60
		* Buses on State Inventory	

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$3,271,808	State Allocation	\$1,733,333
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,142,284	Summer School Allocation	\$4,700
Expenditures for		Average Bus Occupancy	1.00
Purchase of Buses	\$577,171	Annual Allocation per Student	\$412
Motor Fuel	\$442,989	Annual Supplement per Student w/Disabilities	\$1,587
Annual Vehicle Miles		Percent State Funding	52.98%
Total Annual Route Miles	1,170,715	Percent Local Funding	47.02%
Total Annual Field/Activity Trip Miles	57,582	FPLI Index	1.001
Total Miles	1,228,297		
Total Salaries	\$1,383,281		
Total Benefits	\$613,801		

# Orange District Schools (48)

Mr. Rye Merriam, Director of Transportation  
 6721 Hanging Moss Road  
 Orlando, FL 32807  
 Phone: (407) 317-3801  
 Fax: (407) 317-3840  
 ryburn.merriam@ocps.net

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	172,028
Eligible Students Transported	69,173
Percent Enrollment Transported	40.21%
# of Students Center-to-Center	600
# of Pre-K Students	495
# of Teen Parent Student	171
# of Hazardous Walking Students	860
# of K-12 Students w/Disabilities	1,460
# of Non-Eligibles Transported	665

## District Demographics

Area	908 sq. mi
Population	1,025 per sq. mi
Road Miles	
Paved	3,706
Nonpaved	31

## School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	47
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	61
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	177

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	18
# of Schools with Early Release Days	177
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
Number of Bus Stops	26,000

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	27
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	50
# of Bus Drivers	1,031
# of Substitutes (Permanent and Part-Time)	85
# of Bus Attendants	321
# of Additional Operations Positions (Non-Supervisory)	49
# of Technicians	94
# of Additional Fleet Maintenance Positions	21
Total Transportation Positions	1,678

**Orange District Schools (48) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	959	Total Buses	1,127
Percent Fleet Used Primarily for Special Needs		Diesel	1,127
Students	44.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	6	With Lift	275
# of Fuel Sites	4	With A/C	1,002
Percent of Fleet Compounded	100.00%	With Lap Belts	1,041

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$73,086,544	State Allocation	\$28,827,637
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$68,038,205	Summer School Allocation	\$234,316
Expenditures for		Average Bus Occupancy	.99
Purchase of Buses	\$13,303,986	Annual Allocation per Student	\$382
Motor Fuel	\$6,165,499	Annual Supplement per Student w/Disabilities	\$1,470
Annual Vehicle Miles		Percent State Funding	39.44%
Total Annual Route Miles	16,147,800	Percent Local Funding	60.56%
Total Annual Field/Activity Trip Miles	900,696	FPLI Index	1.0121
Total Miles	17,048,496		
Total Salaries	\$36,127,389		
Total Benefits	\$15,806,197		

# Osceola District Schools (49)

Ms. Karen Strickland, Director of Transportation  
 401 Simpson Road  
 Kissimmee, FL 34744  
 Phone: (407) 518-4550  
 Fax: (407) 518-4575  
 strickl@osceola.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	51,955
Eligible Students Transported	22,805
Percent Enrollment Transported	43.89%
# of Students Center-to-Center	119
# of Pre-K Students	140
# of Teen Parent Student	86
# of Hazardous Walking Students	131
# of K-12 Students w/Disabilities	3,512
# of Non-Eligibles Transported	2

## District Demographics

Area	1,322 sq. mi
Population	136 per sq. mi
Road Miles	
Paved	926
Nonpaved	235

## School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	5
# of ESE Centers	37
# of Teen Parent Centers	1
# of Pre-K Centers	17
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	46

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	52
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	2,407

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	12
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	25
# of Bus Drivers	320
# of Substitutes (Permanent and Part-Time)	34
# of Bus Attendants	98
# of Additional Operations Positions (Non-Supervisory)	3
# of Technicians	14
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	509

**Osceola District Schools (49) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	305	Total Buses	442
Percent Fleet Used Primarily for Special Needs		Diesel	442
Students	29.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	3	With Lift	120
# of Fuel Sites	4	With A/C	194
Percent of Fleet Compounded	98.00%	With Lap Belts	358

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$22,775,250	State Allocation	\$9,582,683
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$20,483,291	Summer School Allocation	\$50,572
Expenditures for		Average Bus Occupancy	1.00
Purchase of Buses	\$4,913,278	Annual Allocation per Student	\$399
Motor Fuel	\$1,828,270	Annual Supplement per Student w/Disabilities	\$1,537
Annual Vehicle Miles		Percent State Funding	42.07%
Total Annual Route Miles	5,433,660	Percent Local Funding	57.93%
Total Annual Field/Activity Trip Miles	96,583	FPLI Index	1.007
Total Miles	5,530,243		
Total Salaries	\$9,487,638		
Total Benefits	\$4,910,723		

# Palm Beach District Schools (50)

Ms. Yevola Falana, Director of Transportation  
 2775 Homewood Road  
 West Palm Beach, FL 33406  
 Phone: (561) 242-8312  
 Fax: (561) 242-8305  
 falanay@palmbeach.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	170,745
Eligible Students Transported	56,848
Percent Enrollment Transported	33.29%
# of Students Center-to-Center	0
# of Pre-K Students	623
# of Teen Parent Student	8
# of Hazardous Walking Students	1,532
# of K-12 Students w/Disabilities	2,653
# of Non-Eligibles Transported	149

## District Demographics

Area	1,974 sq. mi
Population	585 per sq. mi
Road Miles	
Paved	3,297
Nonpaved	135

## School Demographics

Total # of Charter Schools	32
Total # of Choice Schools	70
# of ESE Centers	79
# of Teen Parent Centers	11
# of Pre-K Centers	21
# of Charter Schools Served by Bus	8
# of School Centers Served by Bus	177

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	25
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	155
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	9,431

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	48
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	18
# of Bus Drivers	700
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	298
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	58
# of Additional Fleet Maintenance Positions	29
Total Transportation Positions	1,151



**Palm Beach District Schools (50) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	639	Total Buses	893
Percent Fleet Used Primarily for Special Needs		Diesel	893
Students	29.00%	Gas	0
# of Bus Maintenance Facilities	6	Alternate Fuels	0
# of Bus Compounds	6	With Lift	219
# of Fuel Sites	6	With A/C	721
Percent of Fleet Compounded	100.00%	With Lap Belts	682

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$58,779,636	State Allocation	\$27,360,734
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$51,079,531	Summer School Allocation	\$399,374
Expenditures for		Average Bus Occupancy	1.03
Purchase of Buses	\$13,196,696	Annual Allocation per Student	\$398
Motor Fuel	\$6,099,517	Annual Supplement per Student w/Disabilities	\$1,531
Annual Vehicle Miles		Percent State Funding	46.55%
Total Annual Route Miles	11,054,938	Percent Local Funding	53.45%
Total Annual Field/Activity Trip Miles	130,373	FPLI Index	1.0191
Total Miles	11,185,311		
Total Salaries	\$23,850,165		
Total Benefits	\$8,812,815		

# Pasco District Schools (51)

Mr. Gary Sawyer, Director of Transportation  
 6125 Pinehill Road  
 Port Richey, FL 34668  
 Phone: (727) 774-0400  
 Fax: (727) 774-0491  
 gsawyer@pasco.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	66,778
Eligible Students Transported	34,272
Percent Enrollment Transported	51.32%
# of Students Center-to-Center	129
# of Pre-K Students	154
# of Teen Parent Student	82
# of Hazardous Walking Students	1,937
# of K-12 Students w/Disabilities	1,126
# of Non-Eligibles Transported	1,630

## District Demographics

Area	745 sq. mi
Population	473 per sq. mi
Road Miles	
Paved	1,621
Nonpaved	225

## School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	75
# of ESE Centers	75
# of Teen Parent Centers	2
# of Pre-K Centers	27
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	75

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	10,154

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	16
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	12
# of Bus Drivers	460
# of Substitutes (Permanent and Part-Time)	77
# of Bus Attendants	147
# of Additional Operations Positions (Non-Supervisory)	25
# of Technicians	23
# of Additional Fleet Maintenance Positions	26
Total Transportation Positions	786

**Pasco District Schools (51) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	453	Total Buses	443
Percent Fleet Used Primarily for Special Needs		Diesel	443
Students	38.00%	Gas	0
# of Bus Maintenance Facilities	5	Alternate Fuels	0
# of Bus Compounds	5	With Lift	120
# of Fuel Sites	6	With A/C	162
Percent of Fleet Compounded	100.00%	With Lap Belts	404

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$31,290,712	State Allocation	\$15,389,255
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$30,831,112	Summer School Allocation	\$54,134
Expenditures for		Average Bus Occupancy	1.00
Purchase of Buses	\$4,359,296	Annual Allocation per Student	\$393
Motor Fuel	\$3,060,210	Annual Supplement per Student w/Disabilities	\$1,513
Annual Vehicle Miles		Percent State Funding	49.18%
Total Annual Route Miles	8,784,990	Percent Local Funding	50.82%
Total Annual Field/Activity Trip Miles	483,174	FPLI Index	1.0081
Total Miles	9,268,164		
Total Salaries	\$15,301,757		
Total Benefits	\$6,633,000		

# Pinellas District Schools (52)

Mr. Rick McBride, Transportation Director  
 11111 South Belcher Road  
 Largo, FL 33773  
 Phone: (727) 547-7294  
 Fax: (727) 547-7244  
 mcbrideja@pcsb.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	106,046
Eligible Students Transported	41,474
Percent Enrollment Transported	39.11%
# of Students Center-to-Center	493
# of Pre-K Students	490
# of Teen Parent Student	183
# of Hazardous Walking Students	1,080
# of K-12 Students w/Disabilities	2,006
# of Non-Eligibles Transported	1,586

## District Demographics

Area	280 sq. mi
Population	3,317 per sq. mi
Road Miles	
Paved	3,480
Nonpaved	279

## School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	33
# of ESE Centers	5
# of Teen Parent Centers	18
# of Pre-K Centers	69
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	125

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	123
# of Early Release Days	1
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	18,306

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	29
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	14
# of Bus Drivers	833
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	0
# of Additional Operations Positions (Non-Supervisory)	31
# of Technicians	35
# of Additional Fleet Maintenance Positions	30
Total Transportation Positions	978

**Pinellas District Schools (52) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	711	Total Buses	760
Percent Fleet Used Primarily for Special Needs		Diesel	760
Students	20.00%	Gas	0
# of Bus Maintenance Facilities	6	Alternate Fuels	0
# of Bus Compounds	9	With Lift	98
# of Fuel Sites	6	With A/C	673
Percent of Fleet Compounded	100.00%	With Lap Belts	527
		* Buses on State Inventory	

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$52,488,214	State Allocation	\$18,881,405
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$51,605,327	Summer School Allocation	\$162,301
Expenditures for		Average Bus Occupancy	.96
Purchase of Buses	\$7,003,602	Annual Allocation per Student	\$367
Motor Fuel	\$5,587,092	Annual Supplement per Student w/Disabilities	\$1,411
Annual Vehicle Miles		Percent State Funding	35.97%
Total Annual Route Miles	16,619,846	Percent Local Funding	64.03%
Total Annual Field/Activity Trip Miles	200,062	FPLI Index	1.011
Total Miles	16,819,908		
Total Salaries	\$25,569,282		
Total Benefits	\$11,117,350		

# Polk District Schools (53)

Mr. Fred Murphy, Assistant Superintendent  
 P.O. Box 391  
 Bartow, FL 33831  
 Phone: (863) 534-7309  
 Fax: (863) 519-3776  
 fred.murphy@polk-fl.net

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	94,716
Eligible Students Transported	47,846
Percent Enrollment Transported	50.52%
# of Students Center-to-Center	43
# of Pre-K Students	316
# of Teen Parent Student	202
# of Hazardous Walking Students	155
# of K-12 Students w/Disabilities	1,409
# of Non-Eligibles Transported	2,024

## District Demographics

Area	1,875 sq. mi
Population	265 per sq. mi
Road Miles	
Paved	3,169
Nonpaved	561

## School Demographics

Total # of Charter Schools	24
Total # of Choice Schools	21
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	44
# of Charter Schools Served by Bus	23
# of School Centers Served by Bus	126

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	58
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	27
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	12,374

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	22
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	23
# of Bus Drivers	535
# of Substitutes (Permanent and Part-Time)	149
# of Bus Attendants	188
# of Additional Operations Positions (Non-Supervisory)	25
# of Technicians	37
# of Additional Fleet Maintenance Positions	13
Total Transportation Positions	992

**Polk District Schools (53) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	576	Total Buses	730
Percent Fleet Used Primarily for Special Needs		Diesel	428
Students	17.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	2
# of Bus Compounds	0	With Lift	123
# of Fuel Sites	7	With A/C	373
Percent of Fleet Compounded	0.00%	With Lap Belts	399

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$37,862,290	State Allocation	\$22,222,143
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$37,445,945	Summer School Allocation	\$61,141
Expenditures for		Average Bus Occupancy	1.02
Purchase of Buses	\$5,370,594	Annual Allocation per Student	\$403
Motor Fuel	\$3,785,062	Annual Supplement per Student w/Disabilities	\$1,550
Annual Vehicle Miles		Percent State Funding	58.69%
Total Annual Route Miles	9,592,632	Percent Local Funding	41.31%
Total Annual Field/Activity Trip Miles	236,602	FPLI Index	1.0039
Total Miles	9,829,234		
Total Salaries	\$13,440,886		
Total Benefits	\$7,287,140		

# Putnam District Schools (54)

Mr. Danny Hood, Director of Transportation  
 801 North 13th Street  
 Palatka, FL 32177  
 Phone: (386) 329-0553  
 Fax: (386) 329-0668  
 dhood@putnamschools.org

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	11,492
Eligible Students Transported	6,685
Percent Enrollment Transported	58.17%
# of Students Center-to-Center	0
# of Pre-K Students	82
# of Teen Parent Student	12
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	779
# of Non-Eligibles Transported	919

## District Demographics

Area	722 sq. mi
Population	98 per sq. mi
Road Miles	
Paved	573
Nonpaved	1,300

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	19
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	18

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	19
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	2,220

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	5
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	90
# of Substitutes (Permanent and Part-Time)	28
# of Bus Attendants	37
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
Total Transportation Positions	172



**Putnam District Schools (54) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	116	Total Buses	119
Percent Fleet Used Primarily for Special Needs		Diesel	119
Students	34.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	3	With Lift	26
# of Fuel Sites	3	With A/C	47
Percent of Fleet Compounded	100.00%	With Lap Belts	81

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$5,867,255	State Allocation	\$2,809,489
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$6,699,355	Summer School Allocation	\$4,886
Expenditures for		Average Bus Occupancy	.96
Purchase of Buses	\$166,498	Annual Allocation per Student	\$406
Motor Fuel	\$724,495	Annual Supplement per Student w/Disabilities	\$1,561
Annual Vehicle Miles		Percent State Funding	47.88%
Total Annual Route Miles	1,809,273	Percent Local Funding	52.12%
Total Annual Field/Activity Trip Miles	80,861	FPLI Index	0.9996
Total Miles	1,890,134		
Total Salaries	\$3,045,546		
Total Benefits	\$1,046,914		

# St. Johns District Schools (55)

Mr. Joseph Purvis, Director of Transportation  
 30 Crookshank Drive  
 St. Augustine, FL 32084  
 Phone: (904) 547-7810  
 Fax: (904) 547-7803  
 purvisj@stjohns.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	28,916
Eligible Students Transported	15,637
Percent Enrollment Transported	54.08%
# of Students Center-to-Center	0
# of Pre-K Students	79
# of Teen Parent Student	4
# of Hazardous Walking Students	515
# of K-12 Students w/Disabilities	316
# of Non-Eligibles Transported	902

## District Demographics

Area	609 sq. mi
Population	211 per sq. mi
Road Miles	
Paved	776
Nonpaved	86

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	1
# of Pre-K Centers	8
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	0

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	35
# of Early Release Days	36
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	4,596

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	164
# of Substitutes (Permanent and Part-Time)	11
# of Bus Attendants	35
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	228

**St. Johns District Schools (55) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	159	Total Buses	222
Percent Fleet Used Primarily for Special Needs		Diesel	222
Students	17.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	15	With Lift	43
# of Fuel Sites	2	With A/C	46
Percent of Fleet Compounded	100.00%	With Lap Belts	129

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$12,022,212	State Allocation	\$7,229,277
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$11,169,679	Summer School Allocation	\$18,098
Expenditures for		Average Bus Occupancy	1.05
Purchase of Buses	\$2,216,996	Annual Allocation per Student	\$420
Motor Fuel	\$1,258,600	Annual Supplement per Student w/Disabilities	\$1,617
Annual Vehicle Miles		Percent State Funding	60.13%
Total Annual Route Miles	3,648,097	Percent Local Funding	39.87%
Total Annual Field/Activity Trip Miles	200,156	FPLI Index	1.0058
Total Miles	3,848,253		
Total Salaries	\$5,207,364		
Total Benefits	\$2,449,636		

# St. Lucie District Schools (56)

Mr. Don Carter, Director of Transportation  
 325 Northwest Commerce Park Drive  
 Port St. Lucie, FL 34986  
 Phone: (772) 785-6602  
 Fax: (772) 468-5122  
 CarterD@stlucie.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	38,837
Eligible Students Transported	24,592
Percent Enrollment Transported	63.32%
# of Students Center-to-Center	36
# of Pre-K Students	100
# of Teen Parent Student	8
# of Hazardous Walking Students	848
# of K-12 Students w/Disabilities	708
# of Non-Eligibles Transported	132

## District Demographics

Area	573 sq. mi
Population	346 per sq. mi
Road Miles	
Paved	1,325
Nonpaved	177

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	7
# of ESE Centers	39
# of Teen Parent Centers	1
# of Pre-K Centers	25
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	41

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	41
# of Early Release Days	14
# of Year-Round Schools	1
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	7,428

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	11
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	6
# of Bus Drivers	372
# of Substitutes (Permanent and Part-Time)	40
# of Bus Attendants	53
# of Additional Operations Positions (Non-Supervisory)	6
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
Total Transportation Positions	507

**St. Lucie District Schools (56) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	361	Total Buses	421
Percent Fleet Used Primarily for Special Needs		Diesel	421
Students	17.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	4	With Lift	74
# of Fuel Sites	2	With A/C	352
Percent of Fleet Compounded	100.00%	With Lap Belts	345

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$23,973,678	State Allocation	\$10,498,667
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$23,630,647	Summer School Allocation	\$36,511
Expenditures for		Average Bus Occupancy	.98
Purchase of Buses	\$3,450,736	Annual Allocation per Student	\$379
Motor Fuel	\$2,173,305	Annual Supplement per Student w/Disabilities	\$1,457
Annual Vehicle Miles		Percent State Funding	43.79%
Total Annual Route Miles	7,269,986	Percent Local Funding	56.21%
Total Annual Field/Activity Trip Miles	116,094	FPLI Index	1.0069
Total Miles	7,386,080		
Total Salaries	\$11,634,578		
Total Benefits	\$4,676,311		

# Santa Rosa District Schools (57)

Ms. Laura Warren, Director of Transportation  
 6544 Firehouse Road  
 Milton, FL 32570  
 Phone: (850) 983-5100  
 Fax: (850) 983-5105  
 warrenl@mail.santarosa.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	25,397
Eligible Students Transported	13,757
Percent Enrollment Transported	54.17%
# of Students Center-to-Center	0
# of Pre-K Students	74
# of Teen Parent Student	18
# of Hazardous Walking Students	511
# of K-12 Students w/Disabilities	321
# of Non-Eligibles Transported	3,123

## District Demographics

Area	1,016 sq. mi
Population	119 per sq. mi
Road Miles	
Paved	1,284
Nonpaved	356

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	3
# of ESE Centers	31
# of Teen Parent Centers	8
# of Pre-K Centers	13
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	33

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	33
# of Early Release Days	4
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	8,324

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	6
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	198
# of Substitutes (Permanent and Part-Time)	33
# of Bus Attendants	31
# of Additional Operations Positions (Non-Supervisory)	4
# of Technicians	12
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	285

**Santa Rosa District Schools (57) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	202	Total Buses	247
Percent Fleet Used Primarily for Special Needs		Diesel	247
Students	15.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	8	With Lift	41
# of Fuel Sites	7	With A/C	209
Percent of Fleet Compounded	43.00%	With Lap Belts	211

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$12,154,969	State Allocation	\$5,770,474
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$12,154,969	Summer School Allocation	\$27,521
Expenditures for		Average Bus Occupancy	.98
Purchase of Buses	\$0	Annual Allocation per Student	\$391
Motor Fuel	\$1,276,215	Annual Supplement per Student w/Disabilities	\$1,506
Annual Vehicle Miles		Percent State Funding	47.47%
Total Annual Route Miles	4,581,227	Percent Local Funding	52.53%
Total Annual Field/Activity Trip Miles	163,270	FPLI Index	0.9904
Total Miles	4,744,497		
Total Salaries	\$2,661,417		
Total Benefits	\$974,173		

# Sarasota District Schools (58)

Mr. Ellery Girard, Director of Transportation  
 301 Old Venice Road  
 Osprey, FL 34229  
 Phone: (941) 486-2141  
 Fax: (941) 486-2148  
 Ellery\_Girard@sarasota.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	41,057
Eligible Students Transported	16,107
Percent Enrollment Transported	39.23%
# of Students Center-to-Center	176
# of Pre-K Students	145
# of Teen Parent Student	146
# of Hazardous Walking Students	36
# of K-12 Students w/Disabilities	347
# of Non-Eligibles Transported	1,620

## District Demographics

Area	572 sq. mi
Population	584 per sq. mi
Road Miles	
Paved	2,110
Nonpaved	29

## School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	39
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	43

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	5
# of Early Release Days	5
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	2,402

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	17
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	5
# of Bus Drivers	298
# of Substitutes (Permanent and Part-Time)	0
# of Bus Attendants	57
# of Additional Operations Positions (Non-Supervisory)	2
# of Technicians	14
# of Additional Fleet Maintenance Positions	8
Total Transportation Positions	401



**Sarasota District Schools (58) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	252	Total Buses	371
Percent Fleet Used Primarily for Special Needs		Diesel	371
Students	20.00%	Gas	0
# of Bus Maintenance Facilities	3	Alternate Fuels	0
# of Bus Compounds	3	With Lift	51
# of Fuel Sites	3	With A/C	138
Percent of Fleet Compounded	100.00%	With Lap Belts	201

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$20,839,359	State Allocation	\$6,702,921
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$20,201,860	Summer School Allocation	\$72,851
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$2,806,866	Annual Allocation per Student	\$375
Motor Fuel	\$2,256,510	Annual Supplement per Student w/Disabilities	\$1,444
Annual Vehicle Miles		Percent State Funding	32.16%
Total Annual Route Miles	6,111,000	Percent Local Funding	67.84%
Total Annual Field/Activity Trip Miles	500,000	FPLI Index	1.0106
Total Miles	6,611,000		
Total Salaries	\$10,020,369		
Total Benefits	\$4,258,877		

# Seminole District Schools (59)

Mr. Kenneth Lewis, Director of Transportation  
 822 East State Road 434  
 Winter Springs, FL 32708  
 Phone: (407) 320-7516  
 Fax: (407) 320-7509  
 Kenneth\_Lewis@scps.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	64,933
Eligible Students Transported	27,763
Percent Enrollment Transported	42.76%
# of Students Center-to-Center	69
# of Pre-K Students	129
# of Teen Parent Student	3
# of Hazardous Walking Students	655
# of K-12 Students w/Disabilities	663
# of Non-Eligibles Transported	3,118

## District Demographics

Area	308 sq. mi
Population	1,226 per sq. mi
Road Miles	
Paved	1,410
Nonpaved	37

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	16
# of ESE Centers	58
# of Teen Parent Centers	4
# of Pre-K Centers	35
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	62

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	62
# of Early Release Days	41
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	5,029

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	11
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	8
# of Bus Drivers	405
# of Substitutes (Permanent and Part-Time)	35
# of Bus Attendants	117
# of Additional Operations Positions (Non-Supervisory)	17
# of Technicians	24
# of Additional Fleet Maintenance Positions	7
Total Transportation Positions	624

**Seminole District Schools (59) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	390	Total Buses	480
Percent Fleet Used Primarily for Special Needs		Diesel	480
Students	100.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	8	With Lift	70
# of Fuel Sites	1	With A/C	331
Percent of Fleet Compounded	100.00%	With Lap Belts	316

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$29,297,884	State Allocation	\$11,601,914
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$26,637,724	Summer School Allocation	\$70,820
Expenditures for		Average Bus Occupancy	.99
Purchase of Buses	\$6,017,514	Annual Allocation per Student	\$381
Motor Fuel	\$2,670,106	Annual Supplement per Student w/Disabilities	\$1,465
Annual Vehicle Miles		Percent State Funding	39.60%
Total Annual Route Miles	7,531,666	Percent Local Funding	60.40%
Total Annual Field/Activity Trip Miles	170,702	FPLI Index	1.0094
Total Miles	7,702,368		
Total Salaries	\$13,515,270		
Total Benefits	\$5,616,860		

# Sumter District Schools (60)

Ms. Diane Langford, Transportation Chief  
 304 West Palm Avenue  
 Bushnell, FL 33513  
 Phone: (352) 793-5705  
 Fax: (352) 793-1083  
 langfol@sumter.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	7,650
Eligible Students Transported	2,833
Percent Enrollment Transported	37.03%
# of Students Center-to-Center	2
# of Pre-K Students	18
# of Teen Parent Student	5
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	88
# of Non-Eligibles Transported	767

## District Demographics

Area	546 sq. mi
Population	104 per sq. mi
Road Miles	
Paved	606
Nonpaved	27

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,612

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	73
# of Substitutes (Permanent and Part-Time)	7
# of Bus Attendants	12
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	4
Total Transportation Positions	102

**Sumter District Schools (60) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	70	Total Buses	91
Percent Fleet Used Primarily for Special Needs		Diesel	91
Students	17.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	4	With Lift	8
# of Fuel Sites	2	With A/C	54
Percent of Fleet Compounded	85.00%	With Lap Belts	54

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$3,377,646	State Allocation	\$1,260,736
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,552,194	Summer School Allocation	\$16,113
Expenditures for		Average Bus Occupancy	.92
Purchase of Buses	\$423,750	Annual Allocation per Student	\$387
Motor Fuel	\$328,591	Annual Supplement per Student w/Disabilities	\$1,487
Annual Vehicle Miles		Percent State Funding	37.33%
Total Annual Route Miles	1,146,142	Percent Local Funding	62.67%
Total Annual Field/Activity Trip Miles	40,539	FPLI Index	0.9995
Total Miles	1,186,681		
Total Salaries	\$1,547,192		
Total Benefits	\$685,268		

# Suwannee District Schools (61)

Mr. Scott Pfender, Director of Transportation  
 1727 Southwest Walker Street  
 Live Oak, FL 32060  
 Phone: (386) 647-4126  
 Fax: (386) 208-8676  
 spfender@suwannee.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	5,978
Eligible Students Transported	3,441
Percent Enrollment Transported	57.55%
# of Students Center-to-Center	0
# of Pre-K Students	24
# of Teen Parent Student	3
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	33
# of Non-Eligibles Transported	323

## District Demographics

Area	688 sq. mi
Population	52 per sq. mi
Road Miles	
Paved	548
Nonpaved	748

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	7
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,366

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	59
# of Substitutes (Permanent and Part-Time)	7
# of Bus Attendants	6
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	84

**Suwannee District Schools (61) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	59	Total Buses	60
Percent Fleet Used Primarily for Special Needs		Diesel	60
Students	12.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	2	With Lift	7
# of Fuel Sites	2	With A/C	51
Percent of Fleet Compounded	57.00%	With Lap Belts	30

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$3,157,364	State Allocation	\$1,552,436
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$3,137,665	Summer School Allocation	\$1,590
Expenditures for		Average Bus Occupancy	.96
Purchase of Buses	\$523,302	Annual Allocation per Student	\$424
Motor Fuel	\$301,957	Annual Supplement per Student w/Disabilities	\$1,633
Annual Vehicle Miles		Percent State Funding	49.17%
Total Annual Route Miles	664,176	Percent Local Funding	50.83%
Total Annual Field/Activity Trip Miles	61,964	FPLI Index	0.9896
Total Miles	726,140		
Total Salaries	\$1,402,735		
Total Benefits	\$580,445		

# Taylor District Schools (62)

Mr. Carson Walker, Transportation Supervisor  
 1004 East Bay Street  
 Perry, FL 32347  
 Phone: (850) 838-2505  
 Fax: (850) 838-2684  
 carson.walker@taylor.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	3,299
Eligible Students Transported	1,557
Percent Enrollment Transported	47.20%
# of Students Center-to-Center	0
# of Pre-K Students	0
# of Teen Parent Student	6
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	60
# of Non-Eligibles Transported	458

## District Demographics

Area	1,042 sq. mi
Population	19 per sq. mi
Road Miles	
Paved	381
Nonpaved	424

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	7
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	695

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	44
# of Substitutes (Permanent and Part-Time)	14
# of Bus Attendants	10
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	73



**Taylor District Schools (62) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	44	Total Buses	45
Percent Fleet Used Primarily for Special Needs		Diesel	45
Students	17.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	2	With Lift	7
# of Fuel Sites	1	With A/C	45
Percent of Fleet Compounded	70.00%	With Lap Belts	25

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$1,621,876	State Allocation	\$692,199
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,000,654	Summer School Allocation	\$836
Expenditures for		Average Bus Occupancy	.91
Purchase of Buses	\$0	Annual Allocation per Student	\$387
Motor Fuel	\$236,205	Annual Supplement per Student w/Disabilities	\$1,488
Annual Vehicle Miles		Percent State Funding	42.68%
Total Annual Route Miles	479,640	Percent Local Funding	57.32%
Total Annual Field/Activity Trip Miles	51,148	FPLI Index	0.9836
Total Miles	530,788		
Total Salaries	\$884,210		
Total Benefits	\$258,769		

# Union District Schools (63)

Vacant, Supervisor of Student Support Svcs.  
 55 Southwest Sixth Street  
 Lake Butler, FL 32054  
 Phone: (386) 496-2045  
 Fax: (386) 496-4984  
 andrewsp@union.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	2,315
Eligible Students Transported	1,211
Percent Enrollment Transported	52.29%
# of Students Center-to-Center	0
# of Pre-K Students	9
# of Teen Parent Student	3
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	13
# of Non-Eligibles Transported	115

## District Demographics

Area	240 sq. mi
Population	56 per sq. mi
Road Miles	
Paved	184
Nonpaved	92

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	8
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	380

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	18
# of Substitutes (Permanent and Part-Time)	6
# of Bus Attendants	3
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	31

**Union District Schools (63) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	19	Total Buses	30
Percent Fleet Used Primarily for Special Needs		Diesel	30
Students	0.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	1
# of Fuel Sites	1	With A/C	13
Percent of Fleet Compounded	20.00%	With Lap Belts	12

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$830,723	State Allocation	\$522,386
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$902,273	Summer School Allocation	\$0
Expenditures for		Average Bus Occupancy	.97
Purchase of Buses	\$92,013	Annual Allocation per Student	\$410
Motor Fuel	\$128,768	Annual Supplement per Student w/Disabilities	\$1,577
Annual Vehicle Miles		Percent State Funding	62.88%
Total Annual Route Miles	232,121	Percent Local Funding	37.12%
Total Annual Field/Activity Trip Miles	111,700	FPLI Index	0.9998
Total Miles	343,821		
Total Salaries	\$333,087		
Total Benefits	\$143,191		

# Volusia District Schools (64)

Mr. Greg Akin, Director of Transportation  
 P.O. Box 2118  
 Deland, FL 32721-2118  
 Phone: (386) 258-4677 ext 50544  
 Fax: (386) 239-6365  
 gpakin@volusia.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	63,065
Eligible Students Transported	24,046
Percent Enrollment Transported	38.13%
# of Students Center-to-Center	0
# of Pre-K Students	201
# of Teen Parent Student	1
# of Hazardous Walking Students	331
# of K-12 Students w/Disabilities	982
# of Non-Eligibles Transported	520

## District Demographics

Area	1,106 sq. mi
Population	409 per sq. mi
Road Miles	
Paved	2,567
Nonpaved	274

## School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	83
# of ESE Centers	46
# of Teen Parent Centers	10
# of Pre-K Centers	19
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	78

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	Yes
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	78
# of Early Release Days	32
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
Number of Bus Stops	2,541

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	15
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	20
# of Bus Drivers	284
# of Substitutes (Permanent and Part-Time)	3
# of Bus Attendants	144
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	21
# of Additional Fleet Maintenance Positions	10
Total Transportation Positions	497

**Volusia District Schools (64) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	235	Total Buses	345
Percent Fleet Used Primarily for Special Needs		Diesel	345
Students	26.00%	Gas	0
# of Bus Maintenance Facilities	4	Alternate Fuels	0
# of Bus Compounds	6	With Lift	84
# of Fuel Sites	6	With A/C	294
Percent of Fleet Compounded	100.00%	With Lap Belts	312

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$19,714,988	State Allocation	\$11,233,392
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$18,575,505	Summer School Allocation	\$36,617
Expenditures for		Average Bus Occupancy	1.06
Purchase of Buses	\$3,158,200	Annual Allocation per Student	\$408
Motor Fuel	\$1,793,680	Annual Supplement per Student w/Disabilities	\$1,571
Annual Vehicle Miles		Percent State Funding	56.98%
Total Annual Route Miles	4,208,895	Percent Local Funding	43.02%
Total Annual Field/Activity Trip Miles	348,509	FPLI Index	0.9976
Total Miles	4,557,404		
Total Salaries	\$9,346,098		
Total Benefits	\$4,475,673		

# Wakulla District Schools (65)

Ms. Pat Jones, Transportation Supervisor  
 P.O. Box 100  
 Crawfordville, FL 32326  
 Phone: (850) 926-7550  
 Fax: (850) 926-2284  
 jonesp@wakulla.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	5,264
Eligible Students Transported	4,441
Percent Enrollment Transported	84.36%
# of Students Center-to-Center	0
# of Pre-K Students	276
# of Teen Parent Student	3
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	13
# of Non-Eligibles Transported	151

## District Demographics

Area	607 sq. mi
Population	39 per sq. mi
Road Miles	
Paved	194
Nonpaved	605

## School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	9

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	6
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,622

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	1
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	2
# of Bus Drivers	51
# of Substitutes (Permanent and Part-Time)	4
# of Bus Attendants	15
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
Total Transportation Positions	77

**Wakulla District Schools (65) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	54	Total Buses	66
Percent Fleet Used Primarily for Special Needs		Diesel	66
Students	12.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	1	With Lift	4
# of Fuel Sites	2	With A/C	12
Percent of Fleet Compounded	25.00%	With Lap Belts	24

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$2,487,079	State Allocation	\$2,124,219
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,880,081	Summer School Allocation	\$28,380
Expenditures for		Average Bus Occupancy	1.02
Purchase of Buses	\$67,558	Annual Allocation per Student	\$465
Motor Fuel	\$315,896	Annual Supplement per Student w/Disabilities	\$1,789
Annual Vehicle Miles		Percent State Funding	85.41%
Total Annual Route Miles	931,389	Percent Local Funding	14.59%
Total Annual Field/Activity Trip Miles	94,387	FPLI Index	0.991
Total Miles	1,025,776		
Total Salaries	\$1,186,110		
Total Benefits	\$510,443		

# Walton District Schools (66)

Mr. Tom Blackshear, Coordinator of Transportation  
 735 Walton Road  
 Defuniak Springs, FL 32433  
 Phone: (850) 892-1141 ext 1644  
 Fax: (850) 892-1149  
 blacksheart@walton.k12.fl.us

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	7,002
Eligible Students Transported	4,112
Percent Enrollment Transported	58.73%
# of Students Center-to-Center	0
# of Pre-K Students	32
# of Teen Parent Student	2
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	42
# of Non-Eligibles Transported	321

## District Demographics

Area	1,057 sq. mi
Population	40 per sq. mi
Road Miles	
Paved	665
Nonpaved	546

## School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	2
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	7
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	14

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	14
# of Early Release Days	2
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	UK
Number of Bus Stops	2,295

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	2
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	3
# of Bus Drivers	94
# of Substitutes (Permanent and Part-Time)	16
# of Bus Attendants	11
# of Additional Operations Positions (Non-Supervisory)	1
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	133



**Walton District Schools (66) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	89	Total Buses	118
Percent Fleet Used Primarily for Special Needs		Diesel	118
Students	10.00%	Gas	0
# of Bus Maintenance Facilities	1	Alternate Fuels	0
# of Bus Compounds	5	With Lift	13
# of Fuel Sites	4	With A/C	31
Percent of Fleet Compounded	80.00%	With Lap Belts	81

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$5,207,177	State Allocation	\$1,783,012
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$4,385,479	Summer School Allocation	\$2,473
Expenditures for		Average Bus Occupancy	.93
Purchase of Buses	\$1,583,559	Annual Allocation per Student	\$411
Motor Fuel	\$562,554	Annual Supplement per Student w/Disabilities	\$1,581
Annual Vehicle Miles		Percent State Funding	34.24%
Total Annual Route Miles	1,242,000	Percent Local Funding	65.76%
Total Annual Field/Activity Trip Miles	99,587	FPLI Index	0.9902
Total Miles	1,341,587		
Total Salaries	\$1,909,865		
Total Benefits	\$881,654		

# Washington District Schools (67)

Mr. Bill Lee, Transportation Director  
 652 Third Street  
 Chipley, FL 32428  
 Phone: (850) 638-6222  
 Fax: (850) 638-6226  
 lee\_j1@firn.edu

## General Information

Fiscal Year	2008-09
Enrollment Pre-K - 12	3,534
Eligible Students Transported	2,220
Percent Enrollment Transported	62.82%
# of Students Center-to-Center	1
# of Pre-K Students	16
# of Teen Parent Student	2
# of Hazardous Walking Students	0
# of K-12 Students w/Disabilities	26
# of Non-Eligibles Transported	342

## District Demographics

Area	580 sq. mi
Population	37 per sq. mi
Road Miles	
Paved	353
Nonpaved	784

## School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

## School Day Characteristics

1/2 Day Pre-K or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	6
# of Early Release Days	1
# of Year-Round Schools	0
Staggered School Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
Number of Bus Stops	1,027

## Personnel Data

# of Positions with Primarily Supervisory Duties (Operations and Fleet Maintenance)	3
# of Positions with Primarily Clerical Duties (Operations and Fleet Maintenance)	1
# of Bus Drivers	45
# of Substitutes (Permanent and Part-Time)	10
# of Bus Attendants	7
# of Additional Operations Positions (Non-Supervisory)	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
Total Transportation Positions	68

**Washington District Schools (67) cont.**

<b>Bus and Facility Summary</b>		<b>Current Bus Statistics*</b>	
Buses in Daily Service on FEFP Report	45	Total Buses	59
Percent Fleet Used Primarily for Special Needs		Diesel	59
Students	7.00%	Gas	0
# of Bus Maintenance Facilities	2	Alternate Fuels	0
# of Bus Compounds	2	With Lift	3
# of Fuel Sites	2	With A/C	46
Percent of Fleet Compounded	100.00%	With Lap Belts	34

\* Buses on State Inventory

<b>Expenditure Summary</b>		<b>State Funding</b>	
Total Transportation Expenditures	\$2,278,701	State Allocation	\$970,435
Total Transportation Expenditures less Bus Purchases plus 10% Bus Replacement Cost	\$2,322,268	Summer School Allocation	\$1,605
Expenditures for		Average Bus Occupancy	.94
Purchase of Buses	\$343,820	Annual Allocation per Student	\$414
Motor Fuel	\$209,998	Annual Supplement per Student w/Disabilities	\$1,592
Annual Vehicle Miles		Percent State Funding	42.59%
Total Annual Route Miles	552,780	Percent Local Funding	57.41%
Total Annual Field/Activity Trip Miles	39,950	FPLI Index	0.9846
Total Miles	592,730		
Total Salaries	\$965,385		
Total Benefits	\$459,033		

# Census Data

School Year 2008-2009 Profiles  
Appendix A



## District Road Characteristics

	Miles Paved	Miles Unpaved	Miles Total
Miami-Dade District Schools	8,079.4	65.9	8,145.3
Broward District Schools	4,752.2	45.4	4,797.6
Hillsborough District Schools	4,701.8	45.6	4,747.4
Lee District Schools	4,180.8	33.1	4,213.9
Pinellas District Schools	3,480.4	278.8	3,759.2
Orange District Schools	3,705.7	30.5	3,736.2
Polk District Schools	3,169.2	561.2	3,730.4
Duval District Schools	3,583.9	9.3	3,593.2
Palm Beach District Schools	3,297.4	134.7	3,432.1
Marion District Schools	2,786.5	481.6	3,268.1
Brevard District Schools	2,689.6	253.7	2,943.3
Volusia District Schools	2,566.8	273.8	2,840.6
Citrus District Schools	2,095.6	291.6	2,387.2
Charlotte District Schools	2,099.4	168.3	2,267.7
Escambia District Schools	2,021.8	185.7	2,207.5
Sarasota District Schools	2,110.3	28.8	2,139.1
Lake District Schools	1,691.6	217.3	1,908.9
Putnam District Schools	572.6	1,299.9	1,872.5
Pasco District Schools	1,620.8	224.6	1,845.4
Hernando District Schools	1,143.5	532.9	1,676.4
Santa Rosa District Schools	1,284.0	355.7	1,639.7
Highlands District Schools	1,209.2	303.0	1,512.2
St. Lucie District Schools	1,325.3	176.7	1,502.0
Seminole District Schools	1,409.5	36.6	1,446.1
Jackson District Schools	491.3	946.3	1,437.6
Alachua District Schools	1,131.6	293.2	1,424.8
Collier District Schools	1,125.2	196.2	1,321.4
Okaloosa District Schools	995.4	307.1	1,302.5
Bay District Schools	939.9	361.8	1,301.7
Suwannee District Schools	548.3	748.4	1,296.7
Manatee District Schools	1,131.9	125.6	1,257.5
Walton District Schools	664.6	546.4	1,211.0
Leon District Schools	1,105.1	85.3	1,190.4
Osceola District Schools	926.2	235.0	1,161.2
Washington District Schools	353.4	784.4	1,137.8
Levy District Schools	702.2	431.0	1,133.2
Columbia District Schools	563.6	530.6	1,094.2
Clay District Schools	679.6	296.2	975.8
Indian River District Schools	521.7	413.1	934.8
Nassau District Schools	496.5	422.5	919.0
St. Johns District Schools	776.4	86.2	862.6
Taylor District Schools	381.3	424.1	805.4
Gadsden District Schools	464.5	340.6	805.1
Wakulla District Schools	194.2	605.1	799.3
Holmes District Schools	205.3	574.8	780.1
Baker District Schools	333.5	440.2	773.7
Flagler District Schools	616.6	144.5	761.1
Madison District Schools	246.0	482.8	728.8
Sumter District Schools	606.3	27.0	633.3
Jefferson District Schools	213.2	372.7	585.9
Hamilton District Schools	214.0	358.9	572.9
Hardee District Schools	359.4	208.8	568.2
Martin District Schools	506.8	43.1	549.9
Gilchrist District Schools	147.5	364.1	511.6
Calhoun District Schools	178.0	333.5	511.5
Bradford District Schools	217.9	281.5	499.4
Monroe District Schools	395.8	91.4	487.2
DeSoto District Schools	322.4	118.2	440.6
Lafayette District Schools	141.3	292.1	433.4
Liberty District Schools	123.1	308.9	432.0
Dixie District Schools	238.2	188.2	426.4
Hendry District Schools	394.4	20.1	414.5
Okeechobee District Schools	390.3	6.0	396.3
Franklin District Schools	227.2	122.2	349.4
Gulf District Schools	198.3	97.2	295.5
Union District Schools	184.1	91.8	275.9
Glades District Schools	194.2	35.4	229.6
<b>State Totals</b>	<b>86,424.0</b>	<b>19,217.2</b>	<b>105,641.2</b>

Source: Florida Department of Transportation, 2003 City/County Mileage Report

## Average Population per Square Mile

Pinellas District Schools	3,317
Broward District Schools	1,365
Seminole District Schools	1,226
Miami-Dade District Schools	1,176
Duval District Schools	1,026
Orange District Schools	1,025
Hillsborough District Schools	977
Palm Beach District Schools	585
Sarasota District Schools	584
Lee District Schools	566
Brevard District Schools	476
Pasco District Schools	473
Escambia District Schools	447
Volusia District Schools	409
Leon District Schools	366
Manatee District Schools	365
St. Lucie District Schools	346
Hernando District Schools	278
Polk District Schools	265
Alachua District Schools	255
Clay District Schools	238
Martin District Schools	232
Lake District Schools	231
Indian River District Schools	230
St. Johns District Schools	211
Charlotte District Schools	208
Citrus District Schools	206
Bay District Schools	197
Okaloosa District Schools	185
Marion District Schools	167
Osceola District Schools	136
Collier District Schools	131
Santa Rosa District Schools	119
Flagler District Schools	109
Sumter District Schools	104
Putnam District Schools	98
Nassau District Schools	91
Bradford District Schools	89
Gadsden District Schools	88
Highlands District Schools	86
Monroe District Schools	81
Columbia District Schools	72
Union District Schools	56
Suwannee District Schools	52
Jackson District Schools	52
DeSoto District Schools	51
Okeechobee District Schools	47
Gilchrist District Schools	42
Hardee District Schools	42
Walton District Schools	40
Holmes District Schools	39
Wakulla District Schools	39
Baker District Schools	39
Washington District Schools	37
Hendry District Schools	31
Levy District Schools	31
Hamilton District Schools	27
Madison District Schools	27
Gulf District Schools	26
Calhoun District Schools	23
Jefferson District Schools	22
Franklin District Schools	21
Dixie District Schools	20
Taylor District Schools	19
Glades District Schools	14
Lafayette District Schools	13
Liberty District Schools	9
<b>State Average</b>	<b>303</b>

Source: 2002 Florida Statistical Abstract and 2000 Census Data

# Survey Data

School Year 2008-2009 Profiles  
Appendix B



## Total District Membership 2008-09

Miami-Dade District Schools	344,913
Broward District Schools	256,186
Hillsborough District Schools	191,965
Orange District Schools	172,028
Palm Beach District Schools	170,745
Duval District Schools	122,606
Pinellas District Schools	106,046
Polk District Schools	94,716
Lee District Schools	79,451
Brevard District Schools	73,076
Pasco District Schools	66,778
Seminole District Schools	64,933
Volusia District Schools	63,065
Osceola District Schools	51,955
Manatee District Schools	42,584
Collier District Schools	42,530
Marion District Schools	41,547
Sarasota District Schools	41,057
Lake District Schools	40,996
Escambia District Schools	40,921
St. Lucie District Schools	38,837
Clay District Schools	35,996
Leon District Schools	32,537
Okaloosa District Schools	29,123
St. Johns District Schools	28,916
Alachua District Schools	27,203
Bay District Schools	25,956
Santa Rosa District Schools	25,397
Hernando District Schools	22,721
Martin District Schools	18,067
Indian River District Schools	17,606
Charlotte District Schools	17,361
Citrus District Schools	16,028
Flagler District Schools	12,890
Highlands District Schools	12,281
Putnam District Schools	11,492
Nassau District Schools	10,980
Columbia District Schools	10,058
Monroe District Schools	8,278
Sumter District Schools	7,650
Jackson District Schools	7,319
Hendry District Schools	7,039
Okeechobee District Schools	7,003
Walton District Schools	7,002
Gadsden District Schools	6,414
Levy District Schools	6,022
Suwannee District Schools	5,978
Wakulla District Schools	5,264
Hardee District Schools	5,107
Baker District Schools	5,066
DeSoto District Schools	4,952
Washington District Schools	3,534
Bradford District Schools	3,400
Holmes District Schools	3,399
Taylor District Schools	3,299
Gilchrist District Schools	2,750
Madison District Schools	2,715
Union District Schools	2,315
Calhoun District Schools	2,246
Dixie District Schools	2,119
Gulf District Schools	2,050
Hamilton District Schools	1,952
Liberty District Schools	1,484
Glades District Schools	1,388
Franklin District Schools	1,285
Lafayette District Schools	1,118
Jefferson District Schools	1,106
<b>State Totals</b>	<b>2,620,801</b>

Source: DOE Education Information and Accountability Services, Fall 2008



## Average Number of Riders Transported as a Percentage of District Membership

	District Membership	Average Transported	Percentages
Wakulla District Schools	5,264	4,440.5	84.36%
Flagler District Schools	12,890	9,211.0	71.46%
Jefferson District Schools	1,106	708.0	64.01%
Levy District Schools	6,022	3,835.0	63.68%
St. Lucie District Schools	38,837	24,591.5	63.32%
Washington District Schools	3,534	2,220.0	62.82%
Gadsden District Schools	6,414	3,993.5	62.26%
Franklin District Schools	1,285	794.5	61.83%
Citrus District Schools	16,028	9,730.5	60.71%
Madison District Schools	2,715	1,642.5	60.50%
Baker District Schools	5,066	3,039.0	59.99%
Walton District Schools	7,002	4,112.0	58.73%
Escambia District Schools	40,921	23,930.0	58.48%
Dixie District Schools	2,119	1,233.5	58.21%
Putnam District Schools	11,492	6,684.5	58.17%
Suwannee District Schools	5,978	3,440.5	57.55%
Lee District Schools	79,451	44,761.0	56.34%
Marion District Schools	41,547	22,934.0	55.20%
Hernando District Schools	22,721	12,490.0	54.97%
Okeechobee District Schools	7,003	3,840.0	54.83%
Holmes District Schools	3,399	1,851.5	54.47%
Santa Rosa District Schools	25,397	13,757.0	54.17%
St. Johns District Schools	28,916	15,637.0	54.08%
Union District Schools	2,315	1,210.5	52.29%
Indian River District Schools	17,606	9,075.0	51.54%
Pasco District Schools	66,778	34,271.5	51.32%
Nassau District Schools	10,980	5,628.0	51.26%
Gilchrist District Schools	2,750	1,392.5	50.64%
Highlands District Schools	12,281	6,212.5	50.59%
Polk District Schools	94,716	47,846.0	50.52%
Jackson District Schools	7,319	3,694.5	50.48%
Hardee District Schools	5,107	2,484.0	48.64%
Columbia District Schools	10,058	4,838.0	48.10%
Hendry District Schools	7,039	3,338.0	47.42%
Taylor District Schools	3,299	1,557.0	47.20%
Hamilton District Schools	1,952	918.0	47.03%
Liberty District Schools	1,484	695.0	46.83%
Calhoun District Schools	2,246	1,047.5	46.64%
Lake District Schools	40,996	19,016.5	46.39%
Gulf District Schools	2,050	945.5	46.12%
Charlotte District Schools	17,361	7,977.5	45.95%
Martin District Schools	18,067	8,270.0	45.77%
Alachua District Schools	27,203	12,356.0	45.42%
Okaloosa District Schools	29,123	13,211.5	45.36%
Bradford District Schools	3,400	1,534.0	45.12%
Osceola District Schools	51,955	22,805.0	43.89%
Seminole District Schools	64,933	27,763.0	42.76%
Bay District Schools	25,956	10,968.5	42.26%
Clay District Schools	35,996	14,957.5	41.55%
Collier District Schools	42,530	17,659.0	41.52%
Orange District Schools	172,028	69,172.5	40.21%
Lafayette District Schools	1,118	439.5	39.31%
Sarasota District Schools	41,057	16,107.0	39.23%
Brevard District Schools	73,076	28,665.0	39.23%
Pinellas District Schools	106,046	41,473.5	39.11%
Hillsborough District Schools	191,965	73,464.0	38.27%
Duval District Schools	122,606	46,784.0	38.16%
Volusia District Schools	63,065	24,046.0	38.13%
Glades District Schools	1,388	518.5	37.36%
Sumter District Schools	7,650	2,833.0	37.03%
DeSoto District Schools	4,952	1,770.0	35.74%
Monroe District Schools	8,278	2,934.0	35.44%
Manatee District Schools	42,584	14,897.5	34.98%
Leon District Schools	32,537	11,242.0	34.55%
Palm Beach District Schools	170,745	56,847.5	33.29%
Broward District Schools	256,186	77,294.0	30.17%
Miami-Dade District Schools	344,913	55,688.5	16.15%
<b>State Totals</b>	<b>2,620,801</b>	<b>1,024,725.5</b>	<b>39.10%</b>

Source(s): Education Information and Accountability Services, Fall 2008

## Percentage of Ineligible Riders Compared to Average Number of Riders Transported

	Average Transported	Ineligible Ridership	Average Transp. plus Ineligible	Percentages
Lafayette District Schools	439.5	184.0	624.0	29.49%
Hendry District Schools	3,338.0	1,231.5	4,570.0	26.95%
Bradford District Schools	1,534.0	470.5	2,004.0	23.48%
Taylor District Schools	1,557.0	457.5	2,014.0	22.72%
Calhoun District Schools	1,047.5	308.0	1,356.0	22.71%
DeSoto District Schools	1,770.0	481.5	2,252.0	21.38%
Sumter District Schools	2,833.0	766.5	3,600.0	21.29%
Hamilton District Schools	918.0	244.0	1,162.0	21.00%
Monroe District Schools	2,934.0	674.5	3,608.0	18.69%
Santa Rosa District Schools	13,757.0	3,122.5	16,880.0	18.50%
Lake District Schools	19,016.5	4,119.5	23,136.0	17.81%
Glades District Schools	518.5	105.5	624.0	16.91%
Holmes District Schools	1,851.5	375.0	2,226.0	16.85%
Okaloosa District Schools	13,211.5	2,615.0	15,826.0	16.52%
Hernando District Schools	12,490.0	2,323.0	14,813.0	15.68%
Gadsden District Schools	3,993.5	729.0	4,722.0	15.44%
Jackson District Schools	3,694.5	673.0	4,368.0	15.41%
Hardee District Schools	2,484.0	448.0	2,932.0	15.28%
Okeechobee District Schools	3,840.0	688.5	4,528.0	15.21%
Dixie District Schools	1,233.5	210.5	1,444.0	14.58%
Hillsborough District Schools	73,464.0	12,491.5	85,956.0	14.53%
Bay District Schools	10,968.5	1,728.5	12,697.0	13.61%
Washington District Schools	2,220.0	341.5	2,562.0	13.33%
Duval District Schools	46,784.0	6,859.0	53,643.0	12.79%
Putnam District Schools	6,684.5	919.0	7,604.0	12.09%
Flagler District Schools	9,211.0	1,223.0	10,434.0	11.72%
Liberty District Schools	695.0	89.5	784.0	11.42%
Levy District Schools	3,835.0	449.0	4,284.0	10.48%
Madison District Schools	1,642.5	188.0	1,830.0	10.27%
Seminole District Schools	27,763.0	3,117.5	30,880.0	10.10%
Citrus District Schools	9,730.5	1,020.0	10,750.0	9.49%
Sarasota District Schools	16,107.0	1,619.5	17,726.0	9.14%
Gilchrist District Schools	1,392.5	136.5	1,529.0	8.93%
Charlotte District Schools	7,977.5	778.5	8,756.0	8.89%
Union District Schools	1,210.5	114.5	1,325.0	8.64%
Suwannee District Schools	3,440.5	323.0	3,764.0	8.58%
Collier District Schools	17,659.0	1,617.0	19,276.0	8.39%
Marion District Schools	22,934.0	2,073.0	25,007.0	8.29%
Walton District Schools	4,112.0	321.0	4,433.0	7.24%
Gulf District Schools	945.5	73.0	1,018.0	7.17%
Clay District Schools	14,957.5	1,059.5	16,017.0	6.61%
Leon District Schools	11,242.0	785.0	12,027.0	6.53%
Nassau District Schools	5,628.0	391.5	6,020.0	6.50%
Jefferson District Schools	708.0	49.0	757.0	6.47%
Indian River District Schools	9,075.0	563.0	9,638.0	5.84%
Escambia District Schools	23,930.0	1,412.0	25,342.0	5.57%
Baker District Schools	3,039.0	178.5	3,218.0	5.55%
Manatee District Schools	14,897.5	864.5	15,762.0	5.48%
St. Johns District Schools	15,637.0	902.0	16,539.0	5.45%
Highlands District Schools	6,212.5	344.5	6,557.0	5.25%
Pasco District Schools	34,271.5	1,629.5	35,901.0	4.54%
Broward District Schools	77,294.0	3,666.5	80,960.0	4.53%
Miami-Dade District Schools	55,688.5	2,388.0	58,076.0	4.11%
Polk District Schools	47,846.0	2,024.0	49,870.0	4.06%
Pinellas District Schools	41,473.5	1,585.5	43,059.0	3.68%
Lee District Schools	44,761.0	1,677.5	46,438.0	3.61%
Wakulla District Schools	4,440.5	151.0	4,592.0	3.29%
Brevard District Schools	28,665.0	885.0	29,550.0	2.99%
Columbia District Schools	4,838.0	126.5	4,964.0	2.55%
Volusia District Schools	24,046.0	520.0	24,566.0	2.12%
Franklin District Schools	794.5	9.0	804.0	1.12%
Martin District Schools	8,270.0	93.0	8,363.0	1.11%
Orange District Schools	69,172.5	665.0	69,838.0	0.95%
St. Lucie District Schools	24,591.5	132.0	24,724.0	0.53%
Palm Beach District Schools	56,847.5	149.0	56,996.0	0.26%
Osceola District Schools	22,805.0	1.5	22,806.0	0.01%
Alachua District Schools	12,356.0	0.0	12,356.0	0.00%
<b>State Totals</b>	<b>1,024,725.5</b>	<b>77,962.5</b>	<b>1,102,687.0</b>	<b>7.07%</b>

Source: October/February 2008-09 Transportation Surveys

## Percentage of Average Number of Riders Transported Who Are Teen Parent Riders

	Average Transported	Teen Parent Ridership	Percentage
Sarasota District Schools	16,107.0	146.0	0.91%
Charlotte District Schools	7,977.5	48.5	0.61%
Miami-Dade District Schools	55,688.5	330.5	0.59%
Calhoun District Schools	1,047.5	6.0	0.57%
Collier District Schools	17,659.0	96.5	0.55%
Manatee District Schools	14,897.5	78.5	0.53%
Hendry District Schools	3,338.0	17.5	0.52%
Hardee District Schools	2,484.0	12.0	0.48%
Gadsden District Schools	3,993.5	19.0	0.48%
Broward District Schools	77,294.0	367.0	0.47%
Pinellas District Schools	41,473.5	183.0	0.44%
Highlands District Schools	6,212.5	27.0	0.43%
Polk District Schools	47,846.0	201.5	0.42%
Osceola District Schools	22,805.0	86.0	0.38%
Taylor District Schools	1,557.0	5.5	0.35%
Jackson District Schools	3,694.5	13.0	0.35%
DeSoto District Schools	1,770.0	6.0	0.34%
Hernando District Schools	12,490.0	38.0	0.30%
Levy District Schools	3,835.0	11.0	0.29%
Okeechobee District Schools	3,840.0	10.0	0.26%
Lee District Schools	44,761.0	116.0	0.26%
Indian River District Schools	9,075.0	23.5	0.26%
Union District Schools	1,210.5	3.0	0.25%
Orange District Schools	69,172.5	170.5	0.25%
Dixie District Schools	1,233.5	3.0	0.24%
Pasco District Schools	34,271.5	82.0	0.24%
Martin District Schools	8,270.0	18.0	0.22%
Escambia District Schools	23,930.0	51.5	0.22%
Brevard District Schools	28,665.0	60.5	0.21%
Putnam District Schools	6,684.5	11.5	0.17%
Okaloosa District Schools	13,211.5	21.5	0.16%
Sumter District Schools	2,833.0	4.5	0.16%
Lake District Schools	19,016.5	30.0	0.16%
Madison District Schools	1,642.5	2.5	0.15%
Bradford District Schools	1,534.0	2.0	0.13%
Santa Rosa District Schools	13,757.0	17.5	0.13%
Columbia District Schools	4,838.0	6.0	0.12%
Lafayette District Schools	439.5	0.5	0.11%
Clay District Schools	14,957.5	16.5	0.11%
Duval District Schools	46,784.0	46.5	0.10%
Washington District Schools	2,220.0	2.0	0.09%
Suwannee District Schools	3,440.5	3.0	0.09%
Wakulla District Schools	4,440.5	3.0	0.07%
Baker District Schools	3,039.0	2.0	0.07%
Marion District Schools	22,934.0	14.0	0.06%
Leon District Schools	11,242.0	6.5	0.06%
Walton District Schools	4,112.0	2.0	0.05%
Citrus District Schools	9,730.5	4.0	0.04%
Bay District Schools	10,968.5	4.5	0.04%
Hillsborough District Schools	73,464.0	29.0	0.04%
St. Lucie District Schools	24,591.5	8.0	0.03%
St. Johns District Schools	15,637.0	4.0	0.03%
Palm Beach District Schools	56,847.5	8.0	0.01%
Flagler District Schools	9,211.0	1.0	0.01%
Seminole District Schools	27,763.0	3.0	0.01%
Volusia District Schools	24,046.0	1.0	0.00%
Alachua District Schools	12,356.0	0.0	0.00%
Gilchrist District Schools	1,392.5	0.0	0.00%
Glades District Schools	518.5	0.0	0.00%
Gulf District Schools	945.5	0.0	0.00%
Hamilton District Schools	918.0	0.0	0.00%
Nassau District Schools	5,628.0	0.0	0.00%
Monroe District Schools	2,934.0	0.0	0.00%
Holmes District Schools	1,851.5	0.0	0.00%
Liberty District Schools	695.0	0.0	0.00%
Jefferson District Schools	708.0	0.0	0.00%
Franklin District Schools	794.5	0.0	0.00%
<b>State Totals</b>	<b>1,024,725.5</b>	<b>2,484.5</b>	<b>0.24%</b>

Source: October/February 2008-09 Transportation Surveys

## Percentage of Average Number of Riders Transported Who Are Riders With Disabilities

	Average Transported	Ridership w-Disabilities	Percentages
Osceola District Schools	22,805.0	3,511.5	15.40%
Putnam District Schools	6,684.5	779.0	11.65%
Jackson District Schools	3,694.5	397.0	10.75%
Miami-Dade District Schools	55,688.5	5,029.5	9.03%
Bradford District Schools	1,534.0	88.5	5.77%
Clay District Schools	14,957.5	756.5	5.06%
Pinellas District Schools	41,473.5	2,006.0	4.84%
Palm Beach District Schools	56,847.5	2,653.0	4.67%
Duval District Schools	46,784.0	2,112.0	4.51%
Escambia District Schools	23,930.0	1,061.5	4.44%
Columbia District Schools	4,838.0	213.5	4.41%
Leon District Schools	11,242.0	481.5	4.28%
Marion District Schools	22,934.0	970.5	4.23%
Charlotte District Schools	7,977.5	333.0	4.17%
Volusia District Schools	24,046.0	982.0	4.08%
Gadsden District Schools	3,993.5	163.0	4.08%
Bay District Schools	10,968.5	439.5	4.01%
Hillsborough District Schools	73,464.0	2,862.5	3.90%
Taylor District Schools	1,557.0	60.0	3.85%
Broward District Schools	77,294.0	2,918.0	3.78%
Lee District Schools	44,761.0	1,682.5	3.76%
Manatee District Schools	14,897.5	552.0	3.71%
Okaloosa District Schools	13,211.5	474.5	3.59%
Lake District Schools	19,016.5	675.0	3.55%
Pasco District Schools	34,271.5	1,125.5	3.28%
Sumter District Schools	2,833.0	88.0	3.11%
Highlands District Schools	6,212.5	188.0	3.03%
Levy District Schools	3,835.0	116.0	3.02%
Polk District Schools	47,846.0	1,409.0	2.94%
St. Lucie District Schools	24,591.5	707.5	2.88%
Jefferson District Schools	708.0	19.5	2.75%
Brevard District Schools	28,665.0	786.0	2.74%
Martin District Schools	8,270.0	221.5	2.68%
Flagler District Schools	9,211.0	243.5	2.64%
Nassau District Schools	5,628.0	146.5	2.60%
Hamilton District Schools	918.0	23.5	2.56%
Alachua District Schools	12,356.0	296.5	2.40%
Seminole District Schools	27,763.0	663.0	2.39%
Santa Rosa District Schools	13,757.0	321.0	2.33%
Gulf District Schools	945.5	21.0	2.22%
DeSoto District Schools	1,770.0	39.0	2.20%
Sarasota District Schools	16,107.0	347.0	2.15%
Orange District Schools	69,172.5	1,460.0	2.11%
Citrus District Schools	9,730.5	204.5	2.10%
Calhoun District Schools	1,047.5	22.0	2.10%
St. Johns District Schools	15,637.0	316.0	2.02%
Hardee District Schools	2,484.0	48.0	1.93%
Indian River District Schools	9,075.0	168.0	1.85%
Monroe District Schools	2,934.0	52.5	1.79%
Hendry District Schools	3,338.0	57.5	1.72%
Okeechobee District Schools	3,840.0	65.5	1.71%
Gilchrist District Schools	1,392.5	21.5	1.54%
Collier District Schools	17,659.0	271.0	1.53%
Dixie District Schools	1,233.5	18.0	1.46%
Holmes District Schools	1,851.5	27.0	1.46%
Madison District Schools	1,642.5	23.0	1.40%
Washington District Schools	2,220.0	26.0	1.17%
Baker District Schools	3,039.0	34.0	1.12%
Union District Schools	1,210.5	13.0	1.07%
Hernando District Schools	12,490.0	133.0	1.06%
Walton District Schools	4,112.0	41.5	1.01%
Suwannee District Schools	3,440.5	33.0	0.96%
Franklin District Schools	794.5	7.0	0.88%
Wakulla District Schools	4,440.5	13.0	0.29%
Liberty District Schools	695.0	1.5	0.22%
Glades District Schools	518.5	0.5	0.10%
Lafayette District Schools	439.5	0.0	0.00%
<b>State Totals</b>	<b>1,024,725.5</b>	<b>41,021.0</b>	<b>4.00%</b>

Source: October/February 2008-09 Transportation Surveys

## Number of Students Transported Center to Center

Orange District Schools	600
Pinellas District Schools	493
Leon District Schools	278
Miami-Dade District Schools	200
Duval District Schools	197
Sarasota District Schools	176
Brevard District Schools	164
Manatee District Schools	131
Pasco District Schools	129
Osceola District Schools	119
DeSoto District Schools	93
Escambia District Schools	83
Seminole District Schools	69
Charlotte District Schools	68
Okaloosa District Schools	61
Broward District Schools	58
Jackson District Schools	57
Polk District Schools	43
St. Lucie District Schools	36
Columbia District Schools	31
Martin District Schools	29
Monroe District Schools	23
Hillsborough District Schools	21
Bay District Schools	15
Hardee District Schools	6
Liberty District Schools	4
Sumter District Schools	2
Washington District Schools	1
Collier District Schools	1
Glades District Schools	1
Hendry District Schools	1
Dixie District Schools	0
Franklin District Schools	0
Calhoun District Schools	0
Citrus District Schools	0
Gilchrist District Schools	0
Gulf District Schools	0
Hamilton District Schools	0
Clay District Schools	0
Bradford District Schools	0
Hernando District Schools	0
Gadsden District Schools	0
Okeechobee District Schools	0
Walton District Schools	0
Wakulla District Schools	0
Volusia District Schools	0
Union District Schools	0
Taylor District Schools	0
Suwannee District Schools	0
Santa Rosa District Schools	0
St. Johns District Schools	0
Putnam District Schools	0
Flagler District Schools	0
Lake District Schools	0
Palm Beach District Schools	0
Highlands District Schools	0
Nassau District Schools	0
Marion District Schools	0
Madison District Schools	0
Levy District Schools	0
Lee District Schools	0
Baker District Schools	0
Lafayette District Schools	0
Jefferson District Schools	0
Indian River District Schools	0
Holmes District Schools	0
Alachua District Schools	0
<b>State Totals</b>	<b>3,183</b>

Source: October/February 2008-09 Transportation Surveys

## Percentage of Average Number of Riders Transported Who Are Granted Hazardous Walking Ridership

	Average Transported	Hazardous Walking Ridership	Percentages
Escambia District Schools	23,930	5,533	23.12%
Indian River District Schools	9,075	1,218	13.42%
Hillsborough District Schools	73,464	9,761	13.29%
Okeechobee District Schools	3,840	326	8.49%
Collier District Schools	17,659	1,153	6.53%
Pasco District Schools	34,272	1,937	5.65%
Martin District Schools	8,270	464	5.60%
Duval District Schools	46,784	2,611	5.58%
Okaloosa District Schools	13,212	736	5.57%
Monroe District Schools	2,934	159	5.40%
Clay District Schools	14,958	700	4.68%
DeSoto District Schools	1,770	83	4.66%
Brevard District Schools	28,665	1,235	4.31%
Charlotte District Schools	7,978	317	3.97%
Santa Rosa District Schools	13,757	511	3.71%
Leon District Schools	11,242	390	3.46%
St. Lucie District Schools	24,592	848	3.45%
St. Johns District Schools	15,637	515	3.29%
Lee District Schools	44,761	1,366	3.05%
Manatee District Schools	14,898	439	2.95%
Palm Beach District Schools	56,848	1,532	2.69%
Pinellas District Schools	41,474	1,080	2.60%
Seminole District Schools	27,763	655	2.36%
Broward District Schools	77,294	1,304	1.69%
Volusia District Schools	24,046	331	1.37%
Orange District Schools	69,173	860	1.24%
Alachua District Schools	12,356	121	0.98%
Osceola District Schools	22,805	131	0.57%
Polk District Schools	47,846	155	0.32%
Miami-Dade District Schools	55,689	160	0.29%
Sarasota District Schools	16,107	36	0.22%
Gadsden District Schools	3,994	0	0.00%
Franklin District Schools	795	0	0.00%
Suwannee District Schools	3,441	0	0.00%
Dixie District Schools	1,234	0	0.00%
Taylor District Schools	1,557	0	0.00%
Sumter District Schools	2,833	0	0.00%
Columbia District Schools	4,838	0	0.00%
Gilchrist District Schools	1,393	0	0.00%
Citrus District Schools	9,731	0	0.00%
Hernando District Schools	12,490	0	0.00%
Wakulla District Schools	4,441	0	0.00%
Calhoun District Schools	1,048	0	0.00%
Walton District Schools	4,112	0	0.00%
Bradford District Schools	1,534	0	0.00%
Bay District Schools	10,969	0	0.00%
Union District Schools	1,211	0	0.00%
Lafayette District Schools	440	0	0.00%
Nassau District Schools	5,628	0	0.00%
Flagler District Schools	9,211	0	0.00%
Marion District Schools	22,934	0	0.00%
Madison District Schools	1,643	0	0.00%
Liberty District Schools	695	0	0.00%
Levy District Schools	3,835	0	0.00%
Washington District Schools	2,220	0	0.00%
Hardee District Schools	2,484	0	0.00%
Baker District Schools	3,039	0	0.00%
Glades District Schools	519	0	0.00%
Jefferson District Schools	708	0	0.00%
Jackson District Schools	3,695	0	0.00%
Holmes District Schools	1,852	0	0.00%
Highlands District Schools	6,213	0	0.00%
Hendry District Schools	3,338	0	0.00%
Lake District Schools	19,017	0	0.00%
Hamilton District Schools	918	0	0.00%
Gulf District Schools	946	0	0.00%
Putnam District Schools	6,685	0	0.00%
<b>State Totals</b>	<b>1,024,726</b>	<b>36,657</b>	<b>3.58%</b>

Source: October/February 2008-09 Transportation Surveys

## Buses Reported in Daily Service

	Average Number of Buses
Miami-Dade District Schools	1,386.5
Broward District Schools	1,237.0
Hillsborough District Schools	986.5
Orange District Schools	959.0
Duval District Schools	951.0
Lee District Schools	735.0
Pinellas District Schools	711.0
Palm Beach District Schools	638.5
Polk District Schools	575.5
Brevard District Schools	455.5
Pasco District Schools	453.0
Seminole District Schools	390.0
St. Lucie District Schools	361.0
Escambia District Schools	324.5
Marion District Schools	322.5
Osceola District Schools	304.5
Lake District Schools	285.0
Collier District Schools	261.5
Sarasota District Schools	252.0
Volusia District Schools	234.5
Okaloosa District Schools	217.0
Clay District Schools	206.5
Santa Rosa District Schools	201.5
Hernando District Schools	186.0
Manatee District Schools	178.0
Leon District Schools	170.5
Citrus District Schools	161.0
St. Johns District Schools	158.5
Alachua District Schools	138.0
Bay District Schools	136.5
Putnam District Schools	116.0
Highlands District Schools	105.0
Charlotte District Schools	101.0
Flagler District Schools	100.0
Columbia District Schools	91.0
Indian River District Schools	89.5
Walton District Schools	88.5
Jackson District Schools	81.0
Levy District Schools	77.0
Nassau District Schools	72.5
Gadsden District Schools	71.0
Martin District Schools	69.5
Sumter District Schools	69.5
Suwannee District Schools	58.5
Hendry District Schools	54.0
Wakulla District Schools	53.5
Okeechobee District Schools	52.0
Baker District Schools	48.0
Washington District Schools	45.0
Monroe District Schools	45.0
Taylor District Schools	44.0
Holmes District Schools	41.0
Madison District Schools	40.0
Bradford District Schools	32.5
Hardee District Schools	30.0
Gilchrist District Schools	29.0
DeSoto District Schools	25.5
Dixie District Schools	25.0
Calhoun District Schools	23.0
Jefferson District Schools	22.5
Gulf District Schools	22.0
Hamilton District Schools	22.0
Franklin District Schools	20.5
Union District Schools	19.0
Liberty District Schools	13.5
Glades District Schools	11.0
Lafayette District Schools	11.0
<b>State Totals</b>	<b>15,496.5</b>

Source: Final Transportation Calculation 2008-09

## Number of Bus Stops by District

	Number of Bus Stops
Miami-Dade District Schools	28,189
Orange District Schools	26,000
Broward District Schools	23,247
Hillsborough District Schools	22,013
Pinellas District Schools	18,306
Lake District Schools	13,000
Duval District Schools	12,676
Polk District Schools	12,374
Pasco District Schools	10,154
Palm Beach District Schools	9,431
Brevard District Schools	9,026
Santa Rosa District Schools	8,324
Marion District Schools	8,245
Lee District Schools	7,730
St. Lucie District Schools	7,428
Escambia District Schools	6,823
Citrus District Schools	5,909
Alachua District Schools	5,765
Clay District Schools	5,096
Collier District Schools	5,090
Seminole District Schools	5,029
Manatee District Schools	4,975
Okaloosa District Schools	4,624
St. Johns District Schools	4,596
Hernando District Schools	4,211
Leon District Schools	4,119
Bay District Schools	4,100
Madison District Schools	2,899
Martin District Schools	2,748
Volusia District Schools	2,541
Columbia District Schools	2,500
Indian River District Schools	2,488
Osceola District Schools	2,407
Sarasota District Schools	2,402
Walton District Schools	2,295
Putnam District Schools	2,220
Highlands District Schools	2,170
Levy District Schools	2,013
Nassau District Schools	1,965
Charlotte District Schools	1,672
Wakulla District Schools	1,622
Sumter District Schools	1,612
Jackson District Schools	1,560
Flagler District Schools	1,466
Hendry District Schools	1,429
Baker District Schools	1,410
Suwannee District Schools	1,366
Holmes District Schools	1,200
Washington District Schools	1,027
Hardee District Schools	922
Okeechobee District Schools	875
Taylor District Schools	695
Gilchrist District Schools	630
Hamilton District Schools	623
Dixie District Schools	617
Bradford District Schools	617
Monroe District Schools	574
DeSoto District Schools	564
Calhoun District Schools	509
Union District Schools	380
Gulf District Schools	345
Liberty District Schools	275
Lafayette District Schools	220
Jefferson District Schools	201
Franklin District Schools	179
Glades District Schools	139
Gadsden District Schools	21
State Totals:	327,878

Source: District Profile Worksheet for 2008-09



# Expenditure Data

School Year 2008-2009 Profiles  
Appendix C



## Total Expenditures for Student Transportation

Broward District Schools	\$102,775,787.17
Miami-Dade District Schools	\$86,043,996.03
Orange District Schools	\$73,086,543.99
Hillsborough District Schools	\$65,945,586.43
Palm Beach District Schools	\$58,779,635.53
Lee District Schools	\$52,907,277.00
Pinellas District Schools	\$52,488,214.13
Duval District Schools	\$48,083,077.18
Polk District Schools	\$37,862,290.12
Pasco District Schools	\$31,290,712.00
Seminole District Schools	\$29,297,884.00
Brevard District Schools	\$26,580,831.26
St. Lucie District Schools	\$23,973,678.14
Osceola District Schools	\$22,775,249.92
Escambia District Schools	\$22,447,233.52
Marion District Schools	\$21,930,145.92
Sarasota District Schools	\$20,839,359.00
Volusia District Schools	\$19,714,988.00
Lake District Schools	\$18,496,842.67
Collier District Schools	\$17,228,682.00
Clay District Schools	\$16,146,271.83
Manatee District Schools	\$15,918,751.78
Citrus District Schools	\$12,690,495.66
Leon District Schools	\$12,351,121.44
Santa Rosa District Schools	\$12,154,968.96
St. Johns District Schools	\$12,022,212.27
Alachua District Schools	\$11,143,703.84
Hernando District Schools	\$11,037,967.00
Okaloosa District Schools	\$10,898,325.89
Charlotte District Schools	\$7,781,703.00
Martin District Schools	\$7,547,136.29
Bay District Schools	\$7,501,442.31
Indian River District Schools	\$6,844,294.09
Highlands District Schools	\$6,093,333.55
Putnam District Schools	\$5,867,255.19
Flagler District Schools	\$5,467,109.56
Nassau District Schools	\$5,376,628.64
Walton District Schools	\$5,207,177.14
Columbia District Schools	\$4,854,227.88
Monroe District Schools	\$4,364,120.89
Jackson District Schools	\$4,056,264.51
Levy District Schools	\$3,944,509.49
Gadsden District Schools	\$3,886,636.67
Hendry District Schools	\$3,640,777.00
Sumter District Schools	\$3,377,645.91
Okeechobee District Schools	\$3,271,808.19
Suwannee District Schools	\$3,157,363.67
Baker District Schools	\$2,769,349.69
Wakulla District Schools	\$2,487,079.41
Washington District Schools	\$2,278,701.37
Hardee District Schools	\$2,238,228.46
DeSoto District Schools	\$1,785,253.29
Bradford District Schools	\$1,695,155.78
Taylor District Schools	\$1,621,875.63
Madison District Schools	\$1,577,302.06
Hamilton District Schools	\$1,354,768.12
Dixie District Schools	\$1,331,862.50
Holmes District Schools	\$1,325,488.17
Gulf District Schools	\$1,148,842.85
Gilchrist District Schools	\$1,078,766.12
Calhoun District Schools	\$905,525.50
Jefferson District Schools	\$857,645.30
Union District Schools	\$830,723.06
Franklin District Schools	\$782,633.16
Lafayette District Schools	\$674,462.84
Liberty District Schools	\$608,512.86
Glades District Schools	\$459,398.89
<b>State Totals</b>	<b>\$1,066,962,841.72</b>

Source: Annual Financial Report 2008-09

## Total Transportation Expenditures per Adjusted Transported Student

	Total Transportation Expenditures	Adjusted Transported Student	Total Transp. Expenditures per Student
Lafayette District Schools	\$674,462.84	439.50	\$1,534.61
Miami-Dade District Schools	\$86,043,996.03	56,471.06	\$1,523.68
Monroe District Schools	\$4,364,120.89	2,968.89	\$1,469.95
Hamilton District Schools	\$1,354,768.12	921.75	\$1,469.78
Broward District Schools	\$102,775,787.17	78,296.47	\$1,312.65
Citrus District Schools	\$12,690,495.66	9,741.92	\$1,302.67
Sarasota District Schools	\$20,839,359.00	16,378.32	\$1,272.37
Walton District Schools	\$5,207,177.14	4,119.90	\$1,263.91
Pinellas District Schools	\$52,488,214.13	42,166.86	\$1,244.77
Gulf District Schools	\$1,148,842.85	956.77	\$1,200.75
Jefferson District Schools	\$857,645.30	716.44	\$1,197.09
Sumter District Schools	\$3,377,645.91	2,848.17	\$1,185.90
Lee District Schools	\$52,907,277.00	45,000.21	\$1,175.71
Leon District Schools	\$12,351,121.44	11,357.37	\$1,087.50
Hendry District Schools	\$3,640,777.00	3,363.33	\$1,082.49
Dixie District Schools	\$1,331,862.50	1,234.50	\$1,078.87
Clay District Schools	\$16,146,271.83	15,027.37	\$1,074.46
Jackson District Schools	\$4,056,264.51	3,781.18	\$1,072.75
Bradford District Schools	\$1,695,155.78	1,581.87	\$1,071.62
Manatee District Schools	\$15,918,751.78	15,015.26	\$1,060.17
Seminole District Schools	\$29,297,884.00	27,942.38	\$1,048.51
Taylor District Schools	\$1,621,875.63	1,558.66	\$1,040.56
Orange District Schools	\$73,086,543.99	70,427.99	\$1,037.75
Osceola District Schools	\$22,775,249.92	22,142.97	\$1,028.55
Levy District Schools	\$3,944,509.49	3,835.61	\$1,028.39
Washington District Schools	\$2,278,701.37	2,228.80	\$1,022.39
Duval District Schools	\$48,083,077.18	47,072.52	\$1,021.47
Columbia District Schools	\$4,854,227.88	4,873.79	\$995.99
Palm Beach District Schools	\$58,779,635.53	59,449.20	\$988.74
Highlands District Schools	\$6,093,333.55	6,242.75	\$976.07
St. Lucie District Schools	\$23,973,678.14	24,645.63	\$972.74
Collier District Schools	\$17,228,682.00	17,739.65	\$971.20
Lake District Schools	\$18,496,842.67	19,070.87	\$969.90
Gadsden District Schools	\$3,886,636.67	4,021.49	\$966.47
Charlotte District Schools	\$7,781,703.00	8,061.74	\$965.26
Franklin District Schools	\$782,633.16	812.60	\$963.12
Madison District Schools	\$1,577,302.06	1,648.55	\$956.78
Marion District Schools	\$21,930,145.92	22,968.79	\$954.78
DeSoto District Schools	\$1,785,253.29	1,870.46	\$954.45
Nassau District Schools	\$5,376,628.64	5,641.48	\$953.05
Escambia District Schools	\$22,447,233.52	24,049.72	\$933.37
Brevard District Schools	\$26,580,831.26	28,913.93	\$919.31
Suwannee District Schools	\$3,157,363.67	3,441.67	\$917.39
Martin District Schools	\$7,547,136.29	8,305.96	\$908.64
Baker District Schools	\$2,769,349.69	3,048.25	\$908.50
Pasco District Schools	\$31,290,712.00	34,484.95	\$907.37
Hardee District Schools	\$2,238,228.46	2,489.50	\$899.07
Alachua District Schools	\$11,143,703.84	12,398.27	\$898.81
Glades District Schools	\$459,398.89	519.00	\$885.16
Hillsborough District Schools	\$65,945,586.43	74,542.20	\$884.67
Hernando District Schools	\$11,037,967.00	12,528.07	\$881.06
Santa Rosa District Schools	\$12,154,968.96	13,798.96	\$880.86
Putnam District Schools	\$5,867,255.19	6,692.69	\$876.67
Liberty District Schools	\$608,512.86	698.93	\$870.63
Okeechobee District Schools	\$3,271,808.19	3,822.73	\$855.88
Calhoun District Schools	\$905,525.50	1,063.57	\$851.40
Okaloosa District Schools	\$10,898,325.89	13,321.58	\$818.10
Volusia District Schools	\$19,714,988.00	24,243.62	\$813.20
Polk District Schools	\$37,862,290.12	48,421.59	\$781.93
Gilchrist District Schools	\$1,078,766.12	1,396.50	\$772.48
St. Johns District Schools	\$12,022,212.27	15,654.45	\$767.97
Indian River District Schools	\$6,844,294.09	9,104.79	\$751.72
Holmes District Schools	\$1,325,488.17	1,862.00	\$711.86
Bay District Schools	\$7,501,442.31	10,716.19	\$700.01
Union District Schools	\$830,723.06	1,224.50	\$678.42
Flagler District Schools	\$5,467,109.56	9,225.85	\$592.59
Wakulla District Schools	\$2,487,079.41	4,484.22	\$554.63
<b>State Average</b>			<b>\$1,076.71</b>

Sources: Annual Financial Report 2007-08 and Final Transportation Calculation 2008-09

## Total Transportation Operating Expenditures Plus Bus Replacement Factor

Broward District Schools	\$99,231,486.17
Miami-Dade District Schools	\$97,979,820.03
Hillsborough District Schools	\$74,437,970.43
Orange District Schools	\$68,038,204.99
Pinellas District Schools	\$51,605,327.13
Lee District Schools	\$51,561,972.00
Palm Beach District Schools	\$51,079,530.53
Duval District Schools	\$48,083,077.18
Polk District Schools	\$37,445,945.12
Pasco District Schools	\$30,831,112.00
Seminole District Schools	\$26,637,724.00
Brevard District Schools	\$25,407,365.26
St. Lucie District Schools	\$23,630,646.74
Marion District Schools	\$23,253,615.92
Osceola District Schools	\$20,483,290.92
Sarasota District Schools	\$20,201,860.00
Collier District Schools	\$19,479,831.00
Escambia District Schools	\$19,431,057.52
Lake District Schools	\$18,915,378.67
Volusia District Schools	\$18,575,505.00
Manatee District Schools	\$14,104,685.58
Clay District Schools	\$13,284,835.63
Okaloosa District Schools	\$12,674,876.89
Leon District Schools	\$12,440,823.40
Santa Rosa District Schools	\$12,154,968.96
Alachua District Schools	\$11,450,882.84
St. Johns District Schools	\$11,169,679.27
Hernando District Schools	\$10,621,967.00
Citrus District Schools	\$9,365,008.66
Bay District Schools	\$8,676,516.31
Charlotte District Schools	\$7,665,227.00
Martin District Schools	\$6,915,808.29
Putnam District Schools	\$6,699,355.19
Highlands District Schools	\$6,687,582.55
Indian River District Schools	\$6,238,536.09
Columbia District Schools	\$5,637,610.88
Flagler District Schools	\$5,577,651.36
Nassau District Schools	\$4,654,897.64
Levy District Schools	\$4,399,671.49
Walton District Schools	\$4,385,479.14
Monroe District Schools	\$4,250,082.89
Gadsden District Schools	\$4,123,730.67
Sumter District Schools	\$3,552,193.91
Jackson District Schools	\$3,435,217.63
Hendry District Schools	\$3,341,609.00
Okeechobee District Schools	\$3,142,284.19
Suwannee District Schools	\$3,137,664.67
Wakulla District Schools	\$2,880,081.19
Baker District Schools	\$2,780,617.69
Washington District Schools	\$2,322,268.37
Hardee District Schools	\$2,232,614.46
Taylor District Schools	\$2,000,653.63
Madison District Schools	\$1,921,646.06
DeSoto District Schools	\$1,778,852.29
Bradford District Schools	\$1,772,981.78
Holmes District Schools	\$1,678,441.17
Dixie District Schools	\$1,393,357.50
Gilchrist District Schools	\$1,328,415.12
Gulf District Schools	\$1,149,147.85
Hamilton District Schools	\$1,130,971.67
Calhoun District Schools	\$1,103,523.50
Franklin District Schools	\$959,109.16
Jefferson District Schools	\$955,909.30
Union District Schools	\$902,273.06
Liberty District Schools	\$724,728.86
Lafayette District Schools	\$684,259.99
Glades District Schools	\$554,093.89
<b>State Total</b>	<b>\$1,056,353,514.28</b>

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2008-09

## Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student

Miami-Dade District Schools	\$1,735.04
Lafayette District Schools	\$1,556.91
Monroe District Schools	\$1,431.54
Jefferson District Schools	\$1,334.25
Taylor District Schools	\$1,283.57
Broward District Schools	\$1,267.38
Sumter District Schools	\$1,247.18
Sarasota District Schools	\$1,233.45
Hamilton District Schools	\$1,226.98
Pinellas District Schools	\$1,223.84
Gulf District Schools	\$1,201.07
Franklin District Schools	\$1,180.30
Madison District Schools	\$1,165.66
Columbia District Schools	\$1,156.72
Levy District Schools	\$1,147.06
Lee District Schools	\$1,145.82
Dixie District Schools	\$1,128.68
Bradford District Schools	\$1,120.81
Collier District Schools	\$1,098.10
Leon District Schools	\$1,095.40
Highlands District Schools	\$1,071.26
Glades District Schools	\$1,067.62
Walton District Schools	\$1,064.46
Washington District Schools	\$1,041.94
Calhoun District Schools	\$1,037.57
Liberty District Schools	\$1,036.91
Gadsden District Schools	\$1,025.42
Duval District Schools	\$1,021.47
Marion District Schools	\$1,012.40
Putnam District Schools	\$1,001.00
Hillsborough District Schools	\$998.60
Hendry District Schools	\$993.54
Lake District Schools	\$991.85
Orange District Schools	\$966.07
Citrus District Schools	\$961.31
St. Lucie District Schools	\$958.82
Seminole District Schools	\$953.31
Okaloosa District Schools	\$951.45
Gilchrist District Schools	\$951.25
DeSoto District Schools	\$951.02
Charlotte District Schools	\$950.82
Manatee District Schools	\$939.36
Osceola District Schools	\$925.05
Alachua District Schools	\$923.59
Baker District Schools	\$912.20
Suwannee District Schools	\$911.67
Jackson District Schools	\$908.50
Holmes District Schools	\$901.42
Hardee District Schools	\$896.81
Pasco District Schools	\$894.05
Clay District Schools	\$884.04
Santa Rosa District Schools	\$880.86
Brevard District Schools	\$878.72
Palm Beach District Schools	\$859.21
Hernando District Schools	\$847.85
Martin District Schools	\$832.63
Nassau District Schools	\$825.12
Okeechobee District Schools	\$822.00
Bay District Schools	\$809.66
Escambia District Schools	\$807.95
Polk District Schools	\$773.33
Volusia District Schools	\$766.20
Union District Schools	\$736.85
St. Johns District Schools	\$713.51
Indian River District Schools	\$685.19
Wakulla District Schools	\$642.27
Flagler District Schools	\$604.57
<b>State Average</b>	<b>\$1,100.70</b>

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2008-09

## Total Transportation Operating Expenditures

Broward District Schools	\$88,582,648.17
Miami-Dade District Schools	\$86,043,996.03
Hillsborough District Schools	\$65,945,586.43
Orange District Schools	\$59,782,557.99
Duval District Schools	\$48,083,077.18
Palm Beach District Schools	\$45,582,939.53
Pinellas District Schools	\$45,484,612.13
Lee District Schools	\$45,234,651.00
Polk District Schools	\$32,491,696.12
Pasco District Schools	\$26,931,416.00
Seminole District Schools	\$23,280,370.00
Brevard District Schools	\$21,486,148.26
St. Lucie District Schools	\$20,522,941.74
Marion District Schools	\$20,477,341.92
Sarasota District Schools	\$18,032,493.00
Osceola District Schools	\$17,861,971.92
Collier District Schools	\$17,228,682.00
Escambia District Schools	\$16,637,566.52
Volusia District Schools	\$16,556,788.00
Lake District Schools	\$16,461,927.67
Manatee District Schools	\$12,572,354.58
Santa Rosa District Schools	\$12,154,968.96
Clay District Schools	\$11,507,159.63
Leon District Schools	\$10,973,057.40
Okaloosa District Schools	\$10,806,810.89
Alachua District Schools	\$10,262,895.84
St. Johns District Schools	\$9,805,216.27
Hernando District Schools	\$9,020,767.00
Citrus District Schools	\$7,979,023.66
Bay District Schools	\$7,501,442.31
Charlotte District Schools	\$6,795,758.00
Martin District Schools	\$6,317,510.29
Highlands District Schools	\$5,783,679.55
Putnam District Schools	\$5,700,757.19
Indian River District Schools	\$5,468,066.09
Columbia District Schools	\$4,854,227.88
Flagler District Schools	\$4,716,791.36
Nassau District Schools	\$4,030,773.64
Monroe District Schools	\$3,862,695.89
Levy District Schools	\$3,736,809.49
Walton District Schools	\$3,623,618.14
Gadsden District Schools	\$3,512,519.67
Sumter District Schools	\$2,953,895.91
Hendry District Schools	\$2,876,745.00
Jackson District Schools	\$2,737,920.63
Okeechobee District Schools	\$2,694,637.19
Suwannee District Schools	\$2,634,061.67
Wakulla District Schools	\$2,419,521.19
Baker District Schools	\$2,367,404.69
Hardee District Schools	\$1,974,356.46
Washington District Schools	\$1,934,881.37
Taylor District Schools	\$1,621,875.63
Madison District Schools	\$1,577,302.06
DeSoto District Schools	\$1,559,333.29
Bradford District Schools	\$1,493,201.78
Holmes District Schools	\$1,325,488.17
Dixie District Schools	\$1,178,142.50
Gilchrist District Schools	\$1,078,766.12
Gulf District Schools	\$959,758.85
Hamilton District Schools	\$941,582.67
Calhoun District Schools	\$905,525.50
Franklin District Schools	\$782,633.16
Jefferson District Schools	\$762,215.30
Union District Schools	\$738,710.06
Liberty District Schools	\$608,512.86
Lafayette District Schools	\$589,564.99
Glades District Schools	\$459,398.89
<b>State Totals</b>	<b>\$932,871,751.28</b>

Source: Annual Financial Report 2008-09

## Total Transportation Operating Expenditures per Adjusted Transported Student

Miami-Dade District Schools	\$1,523.68
Lafayette District Schools	\$1,341.44
Monroe District Schools	\$1,301.06
Broward District Schools	\$1,131.37
Sarasota District Schools	\$1,101.00
Pinellas District Schools	\$1,078.68
Jefferson District Schools	\$1,063.89
Taylor District Schools	\$1,040.56
Sumter District Schools	\$1,037.12
Hamilton District Schools	\$1,021.52
Duval District Schools	\$1,021.47
Lee District Schools	\$1,005.21
Gulf District Schools	\$1,003.12
Columbia District Schools	\$995.99
Levy District Schools	\$974.24
Collier District Schools	\$971.20
Leon District Schools	\$966.16
Franklin District Schools	\$963.12
Madison District Schools	\$956.78
Dixie District Schools	\$954.35
Bradford District Schools	\$943.95
Highlands District Schools	\$926.46
Marion District Schools	\$891.53
Glades District Schools	\$885.16
Hillsborough District Schools	\$884.67
Santa Rosa District Schools	\$880.86
Walton District Schools	\$879.54
Gadsden District Schools	\$873.44
Liberty District Schools	\$870.63
Washington District Schools	\$868.13
Lake District Schools	\$863.20
Hendry District Schools	\$855.33
Putnam District Schools	\$851.79
Calhoun District Schools	\$851.40
Orange District Schools	\$848.85
Charlotte District Schools	\$842.96
Manatee District Schools	\$837.31
DeSoto District Schools	\$833.66
Seminole District Schools	\$833.16
St. Lucie District Schools	\$832.72
Alachua District Schools	\$827.77
Citrus District Schools	\$819.04
Okaloosa District Schools	\$811.23
Osceola District Schools	\$806.67
Hardee District Schools	\$793.07
Pasco District Schools	\$780.96
Baker District Schools	\$776.64
Gilchrist District Schools	\$772.48
Palm Beach District Schools	\$766.75
Clay District Schools	\$765.75
Suwannee District Schools	\$765.34
Martin District Schools	\$760.60
Brevard District Schools	\$743.11
Jackson District Schools	\$724.09
Hernando District Schools	\$720.04
Nassau District Schools	\$714.49
Holmes District Schools	\$711.86
Okeechobee District Schools	\$704.90
Bay District Schools	\$700.01
Escambia District Schools	\$691.80
Volusia District Schools	\$682.93
Polk District Schools	\$671.02
St. Johns District Schools	\$626.35
Union District Schools	\$603.27
Indian River District Schools	\$600.57
Wakulla District Schools	\$539.56
Flagler District Schools	\$511.26
<b>State Average</b>	<b>\$868.63</b>

Sources: Calculation uses data from Annual Financial Report and Final Transportation Calculation 2008-09

## Ratio of Benefits to Sum of Salaries and Benefits

Franklin District Schools	38.83%
Hendry District Schools	38.28%
Highlands District Schools	38.00%
Bay District Schools	35.81%
Polk District Schools	35.16%
Dixie District Schools	34.41%
Charlotte District Schools	34.37%
Osceola District Schools	34.11%
Martin District Schools	33.67%
DeSoto District Schools	33.46%
Lake District Schools	33.12%
Volusia District Schools	32.38%
Washington District Schools	32.23%
St. Johns District Schools	31.99%
Madison District Schools	31.68%
Walton District Schools	31.58%
Hillsborough District Schools	31.53%
Columbia District Schools	31.29%
Miami-Dade District Schools	31.15%
Escambia District Schools	30.82%
Okeechobee District Schools	30.73%
Sumter District Schools	30.70%
Brevard District Schools	30.69%
Orange District Schools	30.44%
Pinellas District Schools	30.30%
Pasco District Schools	30.24%
Wakulla District Schools	30.09%
Hardee District Schools	30.07%
Union District Schools	30.06%
Baker District Schools	29.98%
Sarasota District Schools	29.83%
Hernando District Schools	29.66%
Collier District Schools	29.39%
Seminole District Schools	29.36%
Suwannee District Schools	29.27%
Gulf District Schools	29.17%
St. Lucie District Schools	28.67%
Glades District Schools	28.62%
Gilchrist District Schools	28.44%
Bradford District Schools	28.39%
Indian River District Schools	28.29%
Lafayette District Schools	28.11%
Okaloosa District Schools	27.94%
Calhoun District Schools	27.85%
Lee District Schools	27.74%
Holmes District Schools	27.70%
Broward District Schools	27.54%
Alachua District Schools	27.40%
Flagler District Schools	27.29%
Palm Beach District Schools	26.98%
Hamilton District Schools	26.81%
Santa Rosa District Schools	26.80%
Manatee District Schools	26.26%
Levy District Schools	26.16%
Monroe District Schools	25.93%
Nassau District Schools	25.77%
Putnam District Schools	25.58%
Jackson District Schools	25.34%
Marion District Schools	25.32%
Clay District Schools	25.07%
Duval District Schools	24.80%
Gadsden District Schools	24.10%
Leon District Schools	23.91%
Citrus District Schools	23.36%
Jefferson District Schools	23.09%
Taylor District Schools	22.64%
Liberty District Schools	22.13%
<b>State Average</b>	<b>29.37%</b>

Source: Calculation uses data from Annual Financial Report 2008-09



## Salaries and Benefits as a Percentage of Operating Expenditures

Broward District Schools	88.16%
Orange District Schools	86.87%
Volusia District Schools	83.48%
Seminole District Schools	82.18%
Clay District Schools	81.56%
Pasco District Schools	81.45%
Pinellas District Schools	80.66%
Osceola District Schools	80.61%
Flagler District Schools	80.47%
Brevard District Schools	79.88%
Okaloosa District Schools	79.59%
St. Lucie District Schools	79.48%
Nassau District Schools	79.28%
Sarasota District Schools	79.19%
Columbia District Schools	79.01%
Alachua District Schools	78.18%
St. Johns District Schools	78.09%
Highlands District Schools	77.83%
DeSoto District Schools	77.81%
Leon District Schools	77.79%
Escambia District Schools	77.63%
Levy District Schools	77.60%
Lee District Schools	77.44%
Bradford District Schools	77.21%
Walton District Schools	77.04%
Miami-Dade District Schools	76.95%
Hendry District Schools	76.77%
Gilchrist District Schools	76.56%
Marion District Schools	76.47%
Sumter District Schools	75.58%
Suwannee District Schools	75.29%
Hernando District Schools	75.04%
Collier District Schools	75.02%
Charlotte District Schools	74.39%
Gulf District Schools	74.37%
Hillsborough District Schools	74.26%
Indian River District Schools	74.19%
Okeechobee District Schools	74.11%
Washington District Schools	73.62%
Monroe District Schools	73.53%
Gadsden District Schools	73.19%
Hardee District Schools	72.62%
Baker District Schools	72.23%
Citrus District Schools	72.23%
Lafayette District Schools	71.99%
Putnam District Schools	71.79%
Palm Beach District Schools	71.66%
Bay District Schools	71.40%
Holmes District Schools	71.36%
Jackson District Schools	70.75%
Madison District Schools	70.65%
Manatee District Schools	70.64%
Hamilton District Schools	70.60%
Taylor District Schools	70.47%
Wakulla District Schools	70.12%
Franklin District Schools	69.44%
Jefferson District Schools	69.05%
Glades District Schools	68.99%
Liberty District Schools	66.95%
Lake District Schools	65.80%
Dixie District Schools	64.97%
Union District Schools	64.47%
Calhoun District Schools	64.31%
Martin District Schools	64.12%
Polk District Schools	63.79%
Santa Rosa District Schools	29.91%
Duval District Schools	3.36%
<b>State Average</b>	<b>73.01%</b>

Source: Calculation uses data from Annual Financial Report 2008-09

## Average District Salary (Including Benefits)

Duval District Schools	\$55,639.80
Broward District Schools	\$43,554.25
Monroe District Schools	\$40,574.03
Pinellas District Schools	\$37,511.89
Sarasota District Schools	\$35,609.09
Lee District Schools	\$33,941.34
St. Johns District Schools	\$33,583.33
St. Lucie District Schools	\$32,171.38
Hardee District Schools	\$31,860.41
Brevard District Schools	\$31,492.51
Orange District Schools	\$30,949.69
Seminole District Schools	\$30,660.46
Alachua District Schools	\$30,276.92
Collier District Schools	\$29,988.07
Martin District Schools	\$29,142.58
DeSoto District Schools	\$28,890.04
Charlotte District Schools	\$28,887.47
Hillsborough District Schools	\$28,756.13
Leon District Schools	\$28,741.25
Okaloosa District Schools	\$28,387.42
Palm Beach District Schools	\$28,377.91
Osceola District Schools	\$28,287.55
Pasco District Schools	\$27,906.82
Volusia District Schools	\$27,810.40
Clay District Schools	\$27,441.13
Manatee District Schools	\$27,159.97
Miami-Dade District Schools	\$27,123.04
Okeechobee District Schools	\$26,627.76
Nassau District Schools	\$25,980.41
Bay District Schools	\$25,505.41
Columbia District Schools	\$25,066.46
Indian River District Schools	\$24,887.05
Highlands District Schools	\$24,871.29
Franklin District Schools	\$24,700.98
Hendry District Schools	\$24,537.87
Citrus District Schools	\$24,420.76
Levy District Schools	\$24,368.77
Lake District Schools	\$24,286.81
Putnam District Schools	\$23,793.37
Suwannee District Schools	\$23,609.29
Hernando District Schools	\$23,340.79
Flagler District Schools	\$23,286.78
Escambia District Schools	\$23,188.30
Glades District Schools	\$22,637.16
Bradford District Schools	\$22,604.99
Gadsden District Schools	\$22,354.87
Marion District Schools	\$22,149.20
Wakulla District Schools	\$22,033.15
Sumter District Schools	\$21,886.86
Walton District Schools	\$20,988.86
Washington District Schools	\$20,947.31
Polk District Schools	\$20,895.19
Baker District Schools	\$19,884.68
Jefferson District Schools	\$19,491.81
Dixie District Schools	\$18,669.67
Gulf District Schools	\$18,302.71
Madison District Schools	\$18,268.04
Holmes District Schools	\$18,190.49
Hamilton District Schools	\$17,966.74
Gilchrist District Schools	\$17,953.95
Lafayette District Schools	\$17,684.30
Liberty District Schools	\$16,974.96
Taylor District Schools	\$15,657.25
Union District Schools	\$15,363.80
Calhoun District Schools	\$15,324.04
Jackson District Schools	\$14,787.61
Santa Rosa District Schools	\$12,756.46
<b>State Average</b>	<b>\$25,536.88</b>

Sources: Calculation uses data from Annual Financial Report and Transportation Profiles 2008-09 (Duval figure represents only administrative positions)

## Estimate of Total Summer School Allocation

Hillsborough District Schools	\$774,178.50
Miami-Dade District Schools	\$428,236.20
Palm Beach District Schools	\$399,373.70
Broward District Schools	\$293,781.20
Orange District Schools	\$234,316.30
Pinellas District Schools	\$162,301.10
Duval District Schools	\$157,383.10
Brevard District Schools	\$143,677.40
Clay District Schools	\$123,410.90
Lee District Schools	\$111,813.50
Escambia District Schools	\$96,260.70
Sarasota District Schools	\$72,850.50
Seminole District Schools	\$70,819.70
Polk District Schools	\$61,141.00
Okaloosa District Schools	\$55,764.60
Pasco District Schools	\$54,134.10
Osceola District Schools	\$50,572.30
Leon District Schools	\$45,220.30
Lake District Schools	\$43,181.00
Collier District Schools	\$42,943.90
Columbia District Schools	\$39,839.50
Charlotte District Schools	\$38,857.10
Volusia District Schools	\$36,617.30
St. Lucie District Schools	\$36,511.40
Gadsden District Schools	\$34,170.40
Manatee District Schools	\$33,794.40
Indian River District Schools	\$32,048.00
Wakulla District Schools	\$28,380.30
Santa Rosa District Schools	\$27,520.60
Highlands District Schools	\$27,410.90
Hernando District Schools	\$26,406.30
Marion District Schools	\$25,345.90
Bay District Schools	\$22,741.40
St. Johns District Schools	\$18,098.20
Nassau District Schools	\$17,762.60
Flagler District Schools	\$17,466.90
Hendry District Schools	\$16,420.20
Jackson District Schools	\$16,297.00
Sumter District Schools	\$16,112.80
Alachua District Schools	\$12,871.20
Citrus District Schools	\$12,837.80
Martin District Schools	\$12,256.90
DeSoto District Schools	\$7,382.10
Monroe District Schools	\$7,104.10
Putnam District Schools	\$4,886.10
Okeechobee District Schools	\$4,700.40
Calhoun District Schools	\$4,690.20
Baker District Schools	\$4,104.40
Jefferson District Schools	\$3,653.80
Madison District Schools	\$3,044.10
Walton District Schools	\$2,472.50
Bradford District Schools	\$2,036.80
Hamilton District Schools	\$1,713.90
Gulf District Schools	\$1,614.70
Washington District Schools	\$1,604.80
Suwannee District Schools	\$1,590.20
Liberty District Schools	\$1,386.70
Levy District Schools	\$1,246.50
Franklin District Schools	\$1,148.40
Gilchrist District Schools	\$1,045.00
Taylor District Schools	\$835.90
Union District Schools	\$0.00
Dixie District Schools	\$0.00
Glades District Schools	\$0.00
Hardee District Schools	\$0.00
Holmes District Schools	\$0.00
Lafayette District Schools	\$0.00
<b>State Totals</b>	<b>\$4,027,387.70</b>

Source: Final Transportation Calculation 2008-09

## 2008-09 Bus Purchases

Broward District Schools	\$14,193,139.00
Orange District Schools	\$13,303,986.00
Palm Beach District Schools	\$13,196,696.00
Lee District Schools	\$7,672,626.00
Pinellas District Schools	\$7,003,602.00
Seminole District Schools	\$6,017,514.00
Escambia District Schools	\$5,809,667.00
Polk District Schools	\$5,370,594.00
Brevard District Schools	\$5,094,683.00
Osceola District Schools	\$4,913,278.00
Citrus District Schools	\$4,711,472.00
Clay District Schools	\$4,639,112.20
Pasco District Schools	\$4,359,296.00
St. Lucie District Schools	\$3,450,736.40
Manatee District Schools	\$3,346,397.20
Volusia District Schools	\$3,158,200.00
Sarasota District Schools	\$2,806,866.00
St. Johns District Schools	\$2,216,996.00
Lake District Schools	\$2,034,915.00
Hernando District Schools	\$2,017,200.00
Walton District Schools	\$1,583,559.00
Marion District Schools	\$1,452,804.00
Leon District Schools	\$1,378,064.04
Indian River District Schools	\$1,376,228.00
Nassau District Schools	\$1,345,855.00
Jackson District Schools	\$1,318,343.88
Martin District Schools	\$1,229,626.00
Charlotte District Schools	\$985,945.00
Alachua District Schools	\$880,808.00
Hendry District Schools	\$764,032.00
Flagler District Schools	\$750,318.20
Okeechobee District Schools	\$577,171.00
Suwannee District Schools	\$523,302.00
Monroe District Schools	\$501,425.00
Sumter District Schools	\$423,750.00
Hamilton District Schools	\$413,185.45
Baker District Schools	\$401,945.00
Gadsden District Schools	\$374,117.00
Washington District Schools	\$343,820.00
Highlands District Schools	\$309,654.00
Hardee District Schools	\$263,872.00
DeSoto District Schools	\$225,920.00
Levy District Schools	\$207,700.00
Bradford District Schools	\$201,954.00
Gulf District Schools	\$189,084.00
Putnam District Schools	\$166,498.00
Dixie District Schools	\$153,720.00
Jefferson District Schools	\$95,430.00
Union District Schools	\$92,013.00
Okaloosa District Schools	\$91,515.00
Lafayette District Schools	\$84,897.85
Wakulla District Schools	\$67,558.22
Calhoun District Schools	\$0.00
Bay District Schools	\$0.00
Taylor District Schools	\$0.00
Collier District Schools	\$0.00
Columbia District Schools	\$0.00
Miami-Dade District Schools	\$0.00
Duval District Schools	\$0.00
Franklin District Schools	\$0.00
Glades District Schools	\$0.00
Liberty District Schools	\$0.00
Hillsborough District Schools	\$0.00
Holmes District Schools	\$0.00
Santa Rosa District Schools	\$0.00
Madison District Schools	\$0.00
Gilchrist District Schools	\$0.00
<b>State Totals</b>	<b>\$134,091,090.44</b>

Source: Annual Financial Report 2008-09

## Average Bus Occupancy Index

Martin District Schools	1.1000
Volusia District Schools	1.0624
Indian River District Schools	1.0598
St. Johns District Schools	1.0535
Flagler District Schools	1.0386
Alachua District Schools	1.0327
Palm Beach District Schools	1.0315
Manatee District Schools	1.0193
Polk District Schools	1.0181
Wakulla District Schools	1.0178
Hardee District Schools	1.0173
Bay District Schools	1.0117
Charlotte District Schools	1.0086
Nassau District Schools	1.0055
Pasco District Schools	1.0010
Osceola District Schools	0.9992
Hillsborough District Schools	0.9983
Okeechobee District Schools	0.9968
Escambia District Schools	0.9966
Clay District Schools	0.9936
Orange District Schools	0.9929
Seminole District Schools	0.9908
Marion District Schools	0.9906
DeSoto District Schools	0.9867
Santa Rosa District Schools	0.9841
St. Lucie District Schools	0.9838
Collier District Schools	0.9824
Hernando District Schools	0.9815
Lake District Schools	0.9806
Leon District Schools	0.9788
Monroe District Schools	0.9771
Sarasota District Schools	0.9742
Union District Schools	0.9737
Baker District Schools	0.9728
Brevard District Schools	0.9719
Broward District Schools	0.9709
Hendry District Schools	0.9693
Lee District Schools	0.9673
Okaloosa District Schools	0.9672
Citrus District Schools	0.9662
Highlands District Schools	0.9633
Suwannee District Schools	0.9625
Pinellas District Schools	0.9614
Putnam District Schools	0.9598
Gadsden District Schools	0.9566
Columbia District Schools	0.9496
Liberty District Schools	0.9457
Levy District Schools	0.9419
Washington District Schools	0.9408
Dixie District Schools	0.9408
Duval District Schools	0.9405
Gilchrist District Schools	0.9378
Bradford District Schools	0.9359
Glades District Schools	0.9358
Walton District Schools	0.9343
Jackson District Schools	0.9323
Calhoun District Schools	0.9322
Holmes District Schools	0.9313
Gulf District Schools	0.9263
Hamilton District Schools	0.9234
Madison District Schools	0.9219
Sumter District Schools	0.9212
Miami-Dade District Schools	0.9199
Lafayette District Schools	0.9194
Franklin District Schools	0.9167
Taylor District Schools	0.9090
Jefferson District Schools	0.9000
<b>State Average</b>	<b>0.9744</b>

Source: Final Transportation Calculation 2008-09

## Florida Price Level Index

Collier District Schools	1.0233
Palm Beach District Schools	1.0191
Broward District Schools	1.0169
Hillsborough District Schools	1.0140
Miami-Dade District Schools	1.0134
Lee District Schools	1.0134
Duval District Schools	1.0133
Monroe District Schools	1.0124
Orange District Schools	1.0121
Pinellas District Schools	1.0110
Sarasota District Schools	1.0106
Manatee District Schools	1.0101
Hendry District Schools	1.0096
Seminole District Schools	1.0094
Pasco District Schools	1.0081
Clay District Schools	1.0081
Martin District Schools	1.0074
Nassau District Schools	1.0072
Osceola District Schools	1.0070
St. Lucie District Schools	1.0069
Glades District Schools	1.0058
St. Johns District Schools	1.0058
Brevard District Schools	1.0055
Indian River District Schools	1.0054
Lake District Schools	1.0044
Alachua District Schools	1.0044
Polk District Schools	1.0039
Hernando District Schools	1.0038
Baker District Schools	1.0036
DeSoto District Schools	1.0031
Bradford District Schools	1.0023
Charlotte District Schools	1.0016
Okeechobee District Schools	1.0010
Hardee District Schools	1.0006
Union District Schools	0.9998
Putnam District Schools	0.9996
Sumter District Schools	0.9995
Marion District Schools	0.9976
Volusia District Schools	0.9976
Highlands District Schools	0.9974
Okaloosa District Schools	0.9971
Gilchrist District Schools	0.9970
Leon District Schools	0.9967
Citrus District Schools	0.9967
Flagler District Schools	0.9966
Levy District Schools	0.9966
Columbia District Schools	0.9953
Bay District Schools	0.9933
Dixie District Schools	0.9920
Escambia District Schools	0.9917
Wakulla District Schools	0.9910
Gadsden District Schools	0.9908
Santa Rosa District Schools	0.9904
Jefferson District Schools	0.9902
Walton District Schools	0.9902
Hamilton District Schools	0.9898
Suwannee District Schools	0.9896
Lafayette District Schools	0.9886
Gulf District Schools	0.9851
Liberty District Schools	0.9849
Washington District Schools	0.9846
Taylor District Schools	0.9836
Calhoun District Schools	0.9834
Jackson District Schools	0.9832
Madison District Schools	0.9827
Holmes District Schools	0.9821
Franklin District Schools	0.9809

Source: Final Transportation Calculation 2008-09

## Annual Base Allocation per Student

Wakulla District Schools	\$465
Levy District Schools	\$433
Gilchrist District Schools	\$431
Liberty District Schools	\$430
Martin District Schools	\$428
Nassau District Schools	\$425
Suwannee District Schools	\$424
Hardee District Schools	\$423
Baker District Schools	\$421
St. Johns District Schools	\$420
Flagler District Schools	\$419
Lafayette District Schools	\$419
DeSoto District Schools	\$418
Washington District Schools	\$414
Alachua District Schools	\$413
Okeechobee District Schools	\$412
Dixie District Schools	\$412
Glades District Schools	\$412
Walton District Schools	\$411
Jefferson District Schools	\$411
Gadsden District Schools	\$410
Union District Schools	\$410
Columbia District Schools	\$410
Indian River District Schools	\$409
Jackson District Schools	\$409
Volusia District Schools	\$408
Hamilton District Schools	\$407
Bradford District Schools	\$406
Holmes District Schools	\$406
Putnam District Schools	\$406
Marion District Schools	\$405
Polk District Schools	\$403
Madison District Schools	\$401
Hendry District Schools	\$399
Osceola District Schools	\$399
Clay District Schools	\$398
Citrus District Schools	\$398
Palm Beach District Schools	\$398
Gulf District Schools	\$396
Calhoun District Schools	\$396
Lake District Schools	\$396
Manatee District Schools	\$395
Franklin District Schools	\$395
Pasco District Schools	\$393
Santa Rosa District Schools	\$391
Hernando District Schools	\$391
Highlands District Schools	\$389
Charlotte District Schools	\$389
Collier District Schools	\$388
Bay District Schools	\$388
Hillsborough District Schools	\$387
Sumter District Schools	\$387
Taylor District Schools	\$387
Escambia District Schools	\$382
Orange District Schools	\$382
Seminole District Schools	\$381
Leon District Schools	\$380
Monroe District Schools	\$379
St. Lucie District Schools	\$379
Lee District Schools	\$379
Sarasota District Schools	\$375
Okaloosa District Schools	\$374
Broward District Schools	\$373
Brevard District Schools	\$372
Pinellas District Schools	\$367
Duval District Schools	\$363
Miami-Dade District Schools	\$352
<b>State Average</b>	<b>\$411</b>

Source: Final Transportation Calculation 2008-09

## Annual Supplement per Student with Disabilities

Wakulla District Schools	\$1,789
Levy District Schools	\$1,665
Gilchrist District Schools	\$1,659
Liberty District Schools	\$1,653
Martin District Schools	\$1,648
Nassau District Schools	\$1,635
Suwannee District Schools	\$1,633
Hardee District Schools	\$1,627
Baker District Schools	\$1,619
St. Johns District Schools	\$1,617
Lafayette District Schools	\$1,613
Flagler District Schools	\$1,611
DeSoto District Schools	\$1,609
Washington District Schools	\$1,592
Alachua District Schools	\$1,590
Glades District Schools	\$1,588
Okeechobee District Schools	\$1,587
Dixie District Schools	\$1,586
Walton District Schools	\$1,581
Jefferson District Schools	\$1,580
Columbia District Schools	\$1,578
Union District Schools	\$1,577
Gadsden District Schools	\$1,576
Jackson District Schools	\$1,575
Indian River District Schools	\$1,574
Volusia District Schools	\$1,571
Hamilton District Schools	\$1,565
Bradford District Schools	\$1,562
Putnam District Schools	\$1,561
Holmes District Schools	\$1,560
Marion District Schools	\$1,559
Polk District Schools	\$1,550
Madison District Schools	\$1,545
Osceola District Schools	\$1,537
Hendry District Schools	\$1,536
Clay District Schools	\$1,533
Palm Beach District Schools	\$1,531
Citrus District Schools	\$1,530
Calhoun District Schools	\$1,525
Lake District Schools	\$1,525
Gulf District Schools	\$1,523
Manatee District Schools	\$1,521
Franklin District Schools	\$1,519
Pasco District Schools	\$1,513
Santa Rosa District Schools	\$1,506
Hernando District Schools	\$1,506
Charlotte District Schools	\$1,498
Highlands District Schools	\$1,497
Bay District Schools	\$1,493
Collier District Schools	\$1,491
Taylor District Schools	\$1,488
Hillsborough District Schools	\$1,487
Sumter District Schools	\$1,487
Orange District Schools	\$1,470
Escambia District Schools	\$1,469
Seminole District Schools	\$1,465
Leon District Schools	\$1,462
Lee District Schools	\$1,459
Monroe District Schools	\$1,458
St. Lucie District Schools	\$1,457
Sarasota District Schools	\$1,444
Okaloosa District Schools	\$1,437
Broward District Schools	\$1,433
Brevard District Schools	\$1,433
Pinellas District Schools	\$1,411
Duval District Schools	\$1,395
Miami-Dade District Schools	\$1,355
<b>State Average</b>	<b>\$1,546</b>

Source: Final Transportation Calculation 2008-09



## Percentage of Funding by Source (Bus Replacement Factor)

		Expenditures Plus Bus Replacement Factor	State Allocation	State Funding	Local Funding
01	Alachua District Schools	\$11,450,882.84	\$5,687,362	49.67%	50.33%
02	Baker District Schools	\$2,780,617.69	\$1,340,703	48.22%	51.78%
03	Bay District Schools	\$8,676,516.31	\$4,717,633	54.37%	45.63%
04	Bradford District Schools	\$1,772,981.78	\$724,401	40.86%	59.14%
05	Brevard District Schools	\$25,407,365.26	\$11,993,738	47.21%	52.79%
06	Broward District Schools	\$99,231,486.17	\$34,291,507	34.56%	65.44%
07	Calhoun District Schools	\$1,103,523.50	\$461,953	41.86%	58.14%
08	Charlotte District Schools	\$7,665,227.00	\$3,757,524	49.02%	50.98%
09	Citrus District Schools	\$9,365,008.66	\$4,201,678	44.87%	55.13%
10	Clay District Schools	\$13,284,835.63	\$7,503,247	56.48%	43.52%
11	Collier District Schools	\$19,479,831.00	\$7,469,456	38.34%	61.66%
12	Columbia District Schools	\$5,637,610.88	\$2,440,833	43.30%	56.70%
13	Miami-Dade District Schools	\$97,979,820.03	\$26,184,069	26.72%	73.28%
14	DeSoto District Schools	\$1,778,852.29	\$900,112	50.60%	49.40%
15	Dixie District Schools	\$1,393,357.50	\$538,281	38.63%	61.37%
16	Duval District Schools	\$48,083,077.18	\$20,440,907	42.51%	57.49%
17	Escambia District Schools	\$19,431,057.52	\$10,880,687	56.00%	44.00%
18	Flagler District Schools	\$5,577,651.36	\$4,349,418	77.98%	22.02%
19	Franklin District Schools	\$959,109.16	\$337,732	35.21%	64.79%
20	Gadsden District Schools	\$4,123,730.67	\$1,994,381	48.36%	51.64%
21	Gilchrist District Schools	\$1,328,415.12	\$649,395	48.88%	51.12%
22	Glades District Schools	\$554,093.89	\$217,953	39.34%	60.66%
23	Gulf District Schools	\$1,149,147.85	\$388,486	33.81%	66.19%
24	Hamilton District Schools	\$1,130,971.67	\$412,827	36.50%	63.50%
25	Hardee District Schools	\$2,232,614.46	\$1,179,113	52.81%	47.19%
26	Hendry District Schools	\$3,341,609.00	\$1,455,415	43.55%	56.45%
27	Hernando District Schools	\$10,621,967.00	\$5,137,707	48.37%	51.63%
28	Highlands District Schools	\$6,687,582.55	\$2,791,181	41.74%	58.26%
29	Hillsborough District Schools	\$74,437,970.43	\$34,330,172	46.12%	53.88%
30	Holmes District Schools	\$1,678,441.17	\$777,775	46.34%	53.66%
31	Indian River District Schools	\$6,238,536.09	\$4,053,261	64.97%	35.03%
32	Jackson District Schools	\$3,435,217.63	\$1,850,045	53.86%	46.14%
33	Jefferson District Schools	\$955,909.30	\$298,380	31.21%	68.79%
34	Lafayette District Schools	\$684,259.99	\$187,441	27.39%	72.61%
35	Lake District Schools	\$18,915,378.67	\$8,711,259	46.05%	53.95%
36	Lee District Schools	\$51,561,972.00	\$20,075,606	38.93%	61.07%
37	Leon District Schools	\$12,440,823.40	\$5,232,951	42.06%	57.94%
38	Levy District Schools	\$4,399,671.49	\$1,874,490	42.61%	57.39%
39	Liberty District Schools	\$724,728.86	\$320,223	44.19%	55.81%
40	Madison District Schools	\$1,921,646.06	\$674,065	35.08%	64.92%
41	Manatee District Schools	\$14,104,685.58	\$6,897,773	48.90%	51.10%
42	Marion District Schools	\$23,253,615.92	\$10,577,025	45.49%	54.51%
43	Martin District Schools	\$6,915,808.29	\$3,969,620	57.40%	42.60%
44	Monroe District Schools	\$4,250,082.89	\$1,233,477	29.02%	70.98%
45	Nassau District Schools	\$4,654,897.64	\$2,719,428	58.42%	41.58%
46	Okaloosa District Schools	\$12,674,876.89	\$5,924,122	46.74%	53.26%
47	Okeechobee District Schools	\$3,142,284.19	\$1,733,333	55.16%	44.84%
48	Orange District Schools	\$68,038,204.99	\$28,827,637	42.37%	57.63%
49	Osceola District Schools	\$20,483,290.92	\$9,582,683	46.78%	53.22%
50	Palm Beach District Schools	\$51,079,530.53	\$27,360,734	53.56%	46.44%
51	Pasco District Schools	\$30,831,112.00	\$15,389,255	49.91%	50.09%
52	Pinellas District Schools	\$51,605,327.13	\$18,881,405	36.59%	63.41%
53	Polk District Schools	\$37,445,945.12	\$22,222,143	59.34%	40.66%
54	Putnam District Schools	\$6,699,355.19	\$2,809,489	41.94%	58.06%
55	St. Johns District Schools	\$11,169,679.27	\$7,229,277	64.72%	35.28%
56	St. Lucie District Schools	\$23,630,646.74	\$10,498,667	44.43%	55.57%
57	Santa Rosa District Schools	\$12,154,968.96	\$5,770,474	47.47%	52.53%
58	Sarasota District Schools	\$20,201,860.00	\$6,702,921	33.18%	66.82%
59	Seminole District Schools	\$26,637,724.00	\$11,601,914	43.55%	56.45%
60	Sumter District Schools	\$3,552,193.91	\$1,260,736	35.49%	64.51%
61	Suwannee District Schools	\$3,137,664.67	\$1,552,436	49.48%	50.52%
62	Taylor District Schools	\$2,000,653.63	\$692,199	34.60%	65.40%
63	Union District Schools	\$902,273.06	\$522,386	57.90%	42.10%
64	Volusia District Schools	\$18,575,505.00	\$11,233,392	60.47%	39.53%
65	Wakulla District Schools	\$2,880,081.19	\$2,124,219	73.76%	26.24%
66	Walton District Schools	\$4,385,479.14	\$1,783,012	40.66%	59.34%
67	Washington District Schools	\$2,322,268.37	\$970,435	41.79%	58.21%
	<b>State Totals</b>	<b>\$1,056,353,514.28</b>	<b>\$460,903,559</b>	<b>43.63%</b>	<b>56.37%</b>

Sources: Data from Annual Financial Report and Final Transportation Calculation 2008-09

## Percentage of Funding by Source (Transportation Operating Expenditures)

	Trans Operating Expenditures	State Allocation	State Funding	Local Funding	
01	Alachua District Schools	\$10,262,895.84	\$5,687,362	55.42%	44.58%
02	Baker District Schools	\$2,367,404.69	\$1,340,703	56.63%	43.37%
03	Bay District Schools	\$7,501,442.31	\$4,717,633	62.89%	37.11%
04	Bradford District Schools	\$1,493,201.78	\$724,401	48.51%	51.49%
05	Brevard District Schools	\$21,486,148.26	\$11,993,738	55.82%	44.18%
06	Broward District Schools	\$88,582,648.17	\$34,291,507	38.71%	61.29%
07	Calhoun District Schools	\$905,525.50	\$461,953	51.01%	48.99%
08	Charlotte District Schools	\$6,795,758.00	\$3,757,524	55.29%	44.71%
09	Citrus District Schools	\$7,979,023.66	\$4,201,678	52.66%	47.34%
10	Clay District Schools	\$11,507,159.63	\$7,503,247	65.21%	34.79%
11	Collier District Schools	\$17,228,682.00	\$7,469,456	43.35%	56.65%
12	Columbia District Schools	\$4,854,227.88	\$2,440,833	50.28%	49.72%
13	Miami-Dade District Schools	\$86,043,996.03	\$26,184,069	30.43%	69.57%
14	DeSoto District Schools	\$1,559,333.29	\$900,112	57.72%	42.28%
15	Dixie District Schools	\$1,178,142.50	\$538,281	45.69%	54.31%
16	Duval District Schools	\$48,083,077.18	\$20,440,907	42.51%	57.49%
17	Escambia District Schools	\$16,637,566.52	\$10,880,687	65.40%	34.60%
18	Flagler District Schools	\$4,716,791.36	\$4,349,418	92.21%	7.79%
19	Franklin District Schools	\$782,633.16	\$337,732	43.15%	56.85%
20	Gadsden District Schools	\$3,512,519.67	\$1,994,381	56.78%	43.22%
21	Gilchrist District Schools	\$1,078,766.12	\$649,395	60.20%	39.80%
22	Glades District Schools	\$459,398.89	\$217,953	47.44%	52.56%
23	Gulf District Schools	\$959,758.85	\$388,486	40.48%	59.52%
24	Hamilton District Schools	\$941,582.67	\$412,827	43.84%	56.16%
25	Hardee District Schools	\$1,974,356.46	\$1,179,113	59.72%	40.28%
26	Hendry District Schools	\$2,876,745.00	\$1,455,415	50.59%	49.41%
27	Hernando District Schools	\$9,020,767.00	\$5,137,707	56.95%	43.05%
28	Highlands District Schools	\$5,783,679.55	\$2,791,181	48.26%	51.74%
29	Hillsborough District Schools	\$65,945,586.43	\$34,330,172	52.06%	47.94%
30	Holmes District Schools	\$1,325,488.17	\$777,775	58.68%	41.32%
31	Indian River District Schools	\$5,468,066.09	\$4,053,261	74.13%	25.87%
32	Jackson District Schools	\$2,737,920.63	\$1,850,045	67.57%	32.43%
33	Jefferson District Schools	\$762,215.30	\$298,380	39.15%	60.85%
34	Lafayette District Schools	\$589,564.99	\$187,441	31.79%	68.21%
35	Lake District Schools	\$16,461,927.67	\$8,711,259	52.92%	47.08%
36	Lee District Schools	\$45,234,651.00	\$20,075,606	44.38%	55.62%
37	Leon District Schools	\$10,973,057.40	\$5,232,951	47.69%	52.31%
38	Levy District Schools	\$3,736,809.49	\$1,874,490	50.16%	49.84%
39	Liberty District Schools	\$608,512.86	\$320,223	52.62%	47.38%
40	Madison District Schools	\$1,577,302.06	\$674,065	42.74%	57.26%
41	Manatee District Schools	\$12,572,354.58	\$6,897,773	54.86%	45.14%
42	Marion District Schools	\$20,477,341.92	\$10,577,025	51.65%	48.35%
43	Martin District Schools	\$6,317,510.29	\$3,969,620	62.84%	37.16%
44	Monroe District Schools	\$3,862,695.89	\$1,233,477	31.93%	68.07%
45	Nassau District Schools	\$4,030,773.64	\$2,719,428	67.47%	32.53%
46	Okaloosa District Schools	\$10,806,810.89	\$5,924,122	54.82%	45.18%
47	Okeechobee District Schools	\$2,694,637.19	\$1,733,333	64.33%	35.67%
48	Orange District Schools	\$59,782,557.99	\$28,827,637	48.22%	51.78%
49	Osceola District Schools	\$17,861,971.92	\$9,582,683	53.65%	46.35%
50	Palm Beach District Schools	\$45,582,939.53	\$27,360,734	60.02%	39.98%
51	Pasco District Schools	\$26,931,416.00	\$15,389,255	57.14%	42.86%
52	Pinellas District Schools	\$45,484,612.13	\$18,881,405	41.51%	58.49%
53	Polk District Schools	\$32,491,696.12	\$22,222,143	68.39%	31.61%
54	Putnam District Schools	\$5,700,757.19	\$2,809,489	49.28%	50.72%
55	St. Johns District Schools	\$9,805,216.27	\$7,229,277	73.73%	26.27%
56	St. Lucie District Schools	\$20,522,941.74	\$10,498,667	51.16%	48.84%
57	Santa Rosa District Schools	\$12,154,968.96	\$5,770,474	47.47%	52.53%
58	Sarasota District Schools	\$18,032,493.00	\$6,702,921	37.17%	62.83%
59	Seminole District Schools	\$23,280,370.00	\$11,601,914	49.84%	50.16%
60	Sumter District Schools	\$2,953,895.91	\$1,260,736	42.68%	57.32%
61	Suwannee District Schools	\$2,634,061.67	\$1,552,436	58.94%	41.06%
62	Taylor District Schools	\$1,621,875.63	\$692,199	42.68%	57.32%
63	Union District Schools	\$738,710.06	\$522,386	70.72%	29.28%
64	Volusia District Schools	\$16,556,788.00	\$11,233,392	67.85%	32.15%
65	Wakulla District Schools	\$2,419,521.19	\$2,124,219	87.80%	12.20%
66	Walton District Schools	\$3,623,618.14	\$1,783,012	49.21%	50.79%
67	Washington District Schools	\$1,934,881.37	\$970,435	50.15%	49.85%
	<b>State Totals</b>	<b>\$932,871,751.28</b>	<b>\$460,903,559</b>	<b>49.41%</b>	<b>50.59%</b>

Sources: Annual Financial Report and Final Transportation Calculation 2008-09

## Percentage of Funding by Source (Total Transportation Expenditures)

	Total Trans Expenditures*	State Allocation	State Funding	Local Funding	
01	Alachua District Schools	\$11,143,703.84	\$5,687,362	51.04%	48.96%
02	Baker District Schools	\$2,769,349.69	\$1,340,703	48.41%	51.59%
03	Bay District Schools	\$7,501,442.31	\$4,717,633	62.89%	37.11%
04	Bradford District Schools	\$1,695,155.78	\$724,401	42.73%	57.27%
05	Brevard District Schools	\$26,580,831.26	\$11,993,738	45.12%	54.88%
06	Broward District Schools	\$102,775,787.17	\$34,291,507	33.37%	66.63%
07	Calhoun District Schools	\$905,525.50	\$461,953	51.01%	48.99%
08	Charlotte District Schools	\$7,781,703.00	\$3,757,524	48.29%	51.71%
09	Citrus District Schools	\$12,690,495.66	\$4,201,678	33.11%	66.89%
10	Clay District Schools	\$16,146,271.83	\$7,503,247	46.47%	53.53%
11	Collier District Schools	\$17,228,682.00	\$7,469,456	43.35%	56.65%
12	Columbia District Schools	\$4,854,227.88	\$2,440,833	50.28%	49.72%
13	Miami-Dade District Schools	\$86,043,996.03	\$26,184,069	30.43%	69.57%
14	DeSoto District Schools	\$1,785,253.29	\$900,112	50.42%	49.58%
15	Dixie District Schools	\$1,331,862.50	\$538,281	40.42%	59.58%
16	Duval District Schools	\$48,083,077.18	\$20,440,907	42.51%	57.49%
17	Escambia District Schools	\$22,447,233.52	\$10,880,687	48.47%	51.53%
18	Flagler District Schools	\$5,467,109.56	\$4,349,418	79.56%	20.44%
19	Franklin District Schools	\$782,633.16	\$337,732	43.15%	56.85%
20	Gadsden District Schools	\$3,886,636.67	\$1,994,381	51.31%	48.69%
21	Gilchrist District Schools	\$1,078,766.12	\$649,395	60.20%	39.80%
22	Glades District Schools	\$459,398.89	\$217,953	47.44%	52.56%
23	Gulf District Schools	\$1,148,842.85	\$388,486	33.82%	66.18%
24	Hamilton District Schools	\$1,354,768.12	\$412,827	30.47%	69.53%
25	Hardee District Schools	\$2,238,228.46	\$1,179,113	52.68%	47.32%
26	Hendry District Schools	\$3,640,777.00	\$1,455,415	39.98%	60.02%
27	Hernando District Schools	\$11,037,967.00	\$5,137,707	46.55%	53.45%
28	Highlands District Schools	\$6,093,333.55	\$2,791,181	45.81%	54.19%
29	Hillsborough District Schools	\$65,945,586.43	\$34,330,172	52.06%	47.94%
30	Holmes District Schools	\$1,325,488.17	\$777,775	58.68%	41.32%
31	Indian River District Schools	\$6,844,294.09	\$4,053,261	59.22%	40.78%
32	Jackson District Schools	\$4,056,264.51	\$1,850,045	45.61%	54.39%
33	Jefferson District Schools	\$857,645.30	\$298,380	34.79%	65.21%
34	Lafayette District Schools	\$674,462.84	\$187,441	27.79%	72.21%
35	Lake District Schools	\$18,496,842.67	\$8,711,259	47.10%	52.90%
36	Lee District Schools	\$52,907,277.00	\$20,075,606	37.94%	62.06%
37	Leon District Schools	\$12,351,121.44	\$5,232,951	42.37%	57.63%
38	Levy District Schools	\$3,944,509.49	\$1,874,490	47.52%	52.48%
39	Liberty District Schools	\$608,512.86	\$320,223	52.62%	47.38%
40	Madison District Schools	\$1,577,302.06	\$674,065	42.74%	57.26%
41	Manatee District Schools	\$15,918,751.78	\$6,897,773	43.33%	56.67%
42	Marion District Schools	\$21,930,145.92	\$10,577,025	48.23%	51.77%
43	Martin District Schools	\$7,547,136.29	\$3,969,620	52.60%	47.40%
44	Monroe District Schools	\$4,364,120.89	\$1,233,477	28.26%	71.74%
45	Nassau District Schools	\$5,376,628.64	\$2,719,428	50.58%	49.42%
46	Okaloosa District Schools	\$10,898,325.89	\$5,924,122	54.36%	45.64%
47	Okeechobee District Schools	\$3,271,808.19	\$1,733,333	52.98%	47.02%
48	Orange District Schools	\$73,086,543.99	\$28,827,637	39.44%	60.56%
49	Osceola District Schools	\$22,775,249.92	\$9,582,683	42.07%	57.93%
50	Palm Beach District Schools	\$58,779,635.53	\$27,360,734	46.55%	53.45%
51	Pasco District Schools	\$31,290,712.00	\$15,389,255	49.18%	50.82%
52	Pinellas District Schools	\$52,488,214.13	\$18,881,405	35.97%	64.03%
53	Polk District Schools	\$37,862,290.12	\$22,222,143	58.69%	41.31%
54	Putnam District Schools	\$5,867,255.19	\$2,809,489	47.88%	52.12%
55	St. Johns District Schools	\$12,022,212.27	\$7,229,277	60.13%	39.87%
56	St. Lucie District Schools	\$23,973,678.14	\$10,498,667	43.79%	56.21%
57	Santa Rosa District Schools	\$12,154,968.96	\$5,770,474	47.47%	52.53%
58	Sarasota District Schools	\$20,839,359.00	\$6,702,921	32.16%	67.84%
59	Seminole District Schools	\$29,297,884.00	\$11,601,914	39.60%	60.40%
60	Sumter District Schools	\$3,377,645.91	\$1,260,736	37.33%	62.67%
61	Suwannee District Schools	\$3,157,363.67	\$1,552,436	49.17%	50.83%
62	Taylor District Schools	\$1,621,875.63	\$692,199	42.68%	57.32%
63	Union District Schools	\$830,723.06	\$522,386	62.88%	37.12%
64	Volusia District Schools	\$19,714,988.00	\$11,233,392	56.98%	43.02%
65	Wakulla District Schools	\$2,487,079.41	\$2,124,219	85.41%	14.59%
66	Walton District Schools	\$5,207,177.14	\$1,783,012	34.24%	65.76%
67	Washington District Schools	\$2,278,701.37	\$970,435	42.59%	57.41%
	<b>State Totals</b>	<b>\$1,066,962,841.72</b>	<b>\$460,903,559</b>	<b>43.20%</b>	<b>56.80%</b>

Sources: Annual Financial Report and Final Transportation Calculation 2008-09

* Includes Operating Expenditures and Bus Purchases
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## Total Transportation Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Total Trans. Expenditures*	Total Trans. Expenditures as Part of Total District Expenditures
<b>Mega</b>			
Lee District Schools	\$704,747,022	\$52,907,277.00	7.51%
Pasco District Schools	\$555,264,886	\$31,290,712.00	5.64%
Pinellas District Schools	\$949,258,952	\$52,488,214.13	5.53%
Orange District Schools	\$1,388,081,926	\$73,086,543.99	5.27%
Polk District Schools	\$780,350,290	\$37,862,290.12	4.85%
Duval District Schools	\$1,044,727,066	\$48,083,077.18	4.60%
Brevard District Schools	\$583,167,432	\$26,580,831.26	4.56%
Broward District Schools	\$2,345,122,698	\$102,775,787.17	4.38%
Hillsborough District Schools	\$1,663,501,324	\$65,945,586.43	3.96%
Palm Beach District Schools	\$1,523,159,562	\$58,779,635.53	3.86%
Miami-Dade District Schools	\$3,114,031,791	\$86,043,996.03	2.76%
<b>Mega Average</b>	<b>\$14,651,412,950</b>	<b>\$635,843,950.84</b>	<b>4.34%</b>
<b>Rural</b>			
Citrus District Schools	\$135,815,431	\$12,690,495.66	9.34%
Levy District Schools	\$53,222,442	\$3,944,509.49	7.41%
Dixie District Schools	\$18,008,469	\$1,331,862.50	7.40%
Hamilton District Schools	\$18,456,610	\$1,354,768.12	7.34%
Baker District Schools	\$38,230,523	\$2,769,349.69	7.24%
Walton District Schools	\$72,562,646	\$5,207,177.14	7.18%
Gadsden District Schools	\$55,332,220	\$3,886,636.67	7.02%
Jefferson District Schools	\$12,433,198	\$857,645.30	6.90%
Suwannee District Schools	\$46,071,267	\$3,157,363.67	6.85%
Lafayette District Schools	\$10,581,740	\$674,462.84	6.37%
Madison District Schools	\$24,836,427	\$1,577,302.06	6.35%
Nassau District Schools	\$85,007,296	\$5,376,628.64	6.32%
Jackson District Schools	\$64,151,463	\$4,056,264.51	6.32%
Hernando District Schools	\$175,588,799	\$11,037,967.00	6.29%
Gulf District Schools	\$18,403,384	\$1,148,842.85	6.24%
Wakulla District Schools	\$40,626,533	\$2,487,079.41	6.12%
Taylor District Schools	\$27,709,449	\$1,621,875.63	5.85%
Washington District Schools	\$39,028,267	\$2,278,701.37	5.84%
Hendry District Schools	\$62,586,191	\$3,640,777.00	5.82%
Putnam District Schools	\$100,940,466	\$5,867,255.19	5.81%
Okeechobee District Schools	\$56,874,722	\$3,271,808.19	5.75%
Columbia District Schools	\$84,459,313	\$4,854,227.88	5.75%
Bradford District Schools	\$30,073,629	\$1,695,155.78	5.64%
Franklin District Schools	\$13,906,571	\$782,633.16	5.63%
Highlands District Schools	\$108,697,842	\$6,093,333.55	5.61%
St. Johns District Schools	\$227,630,710	\$12,022,212.27	5.28%
Flagler District Schools	\$104,427,358	\$5,467,109.56	5.24%
Hardee District Schools	\$43,584,499	\$2,238,228.46	5.14%
Sumter District Schools	\$66,784,537	\$3,377,645.91	5.06%
Martin District Schools	\$155,166,256	\$7,547,136.29	4.86%
Alachua District Schools	\$232,750,366	\$11,143,703.84	4.79%
Holmes District Schools	\$27,887,309	\$1,325,488.17	4.75%
Calhoun District Schools	\$19,514,162	\$905,525.50	4.64%
Indian River District Schools	\$151,406,969	\$6,844,294.09	4.52%
Monroe District Schools	\$97,764,151	\$4,364,120.89	4.46%
Gilchrist District Schools	\$24,175,050	\$1,078,766.12	4.46%
Leon District Schools	\$276,894,043	\$12,351,121.44	4.46%
Manatee District Schools	\$372,715,386	\$15,918,751.78	4.27%
Liberty District Schools	\$14,323,279	\$608,512.86	4.25%
Union District Schools	\$19,891,592	\$830,723.06	4.18%
DeSoto District Schools	\$44,802,955	\$1,785,253.29	3.98%
Charlotte District Schools	\$202,440,530	\$7,781,703.00	3.84%
Bay District Schools	\$209,786,332	\$7,501,442.31	3.58%
Glades District Schools	\$13,065,238	\$459,398.89	3.52%

## Total Transportation Expenditures as a Percentage of Total District Expenditures (continued)

	Total District Expenditures	Total Trans. Expenditures*	Total Trans. Expenditures as Part of Total District Expenditures
<b>Rural Average</b>	<b>\$3,698,615,620</b>	<b>\$195,215,261.03</b>	<b>5.28%</b>
<b>Urban</b>			
St. Lucie District Schools	\$330,717,542	\$23,973,678.14	7.25%
Escambia District Schools	\$343,205,936	\$22,447,233.52	6.54%
Marion District Schools	\$345,256,817	\$21,930,145.92	6.35%
Santa Rosa District Schools	\$197,637,170	\$12,154,968.96	6.15%
Seminole District Schools	\$498,917,503	\$29,297,884.00	5.87%
Lake District Schools	\$320,741,231	\$18,496,842.67	5.77%
Clay District Schools	\$290,507,747	\$16,146,271.83	5.56%
Osceola District Schools	\$424,376,182	\$22,775,249.92	5.37%
Sarasota District Schools	\$439,222,227	\$20,839,359.00	4.74%
Okaloosa District Schools	\$240,264,244	\$10,898,325.89	4.54%
Collier District Schools	\$422,875,844	\$17,228,682.00	4.07%
Volusia District Schools	\$503,761,284	\$19,714,988.00	3.91%
<b>Urban Average</b>	<b>\$4,357,483,725</b>	<b>\$235,903,629.85</b>	<b>5.41%</b>
<b>State Totals</b>	<b>\$22,707,512,296</b>	<b>\$1,066,962,841.72</b>	<b>4.70%</b>

Sources: Annual Financial Report and Final Transportation Calculation 2008-09

* Includes Operating and Bus Purchases
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## Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
<b>Mega</b>			
Lee District Schools	\$704,747,022	\$45,234,651.00	6.42%
Pasco District Schools	\$555,264,886	\$26,931,416.00	4.85%
Pinellas District Schools	\$949,258,952	\$45,484,612.13	4.79%
Duval District Schools	\$1,044,727,066	\$48,083,077.18	4.60%
Orange District Schools	\$1,388,081,926	\$59,782,557.99	4.31%
Polk District Schools	\$780,350,290	\$32,491,696.12	4.16%
Hillsborough District Schools	\$1,663,501,324	\$65,945,586.43	3.96%
Broward District Schools	\$2,345,122,698	\$88,582,648.17	3.78%
Brevard District Schools	\$583,167,432	\$21,486,148.26	3.68%
Palm Beach District Schools	\$1,523,159,562	\$45,582,939.53	2.99%
Miami-Dade District Schools	\$3,114,031,791	\$86,043,996.03	2.76%
<b>Mega Average</b>	<b>\$14,651,412,950</b>	<b>\$565,649,328.84</b>	<b>3.86%</b>
<b>Rural</b>			
Levy District Schools	\$53,222,442	\$3,736,809.49	7.02%
Dixie District Schools	\$18,008,469	\$1,178,142.50	6.54%
Madison District Schools	\$24,836,427	\$1,577,302.06	6.35%
Gadsden District Schools	\$55,332,220	\$3,512,519.67	6.35%
Baker District Schools	\$38,230,523	\$2,367,404.69	6.19%
Jefferson District Schools	\$12,433,198	\$762,215.30	6.13%
Wakulla District Schools	\$40,626,533	\$2,419,521.19	5.96%
Citrus District Schools	\$135,815,431	\$7,979,023.66	5.87%
Taylor District Schools	\$27,709,449	\$1,621,875.63	5.85%
Columbia District Schools	\$84,459,313	\$4,854,227.88	5.75%
Suwannee District Schools	\$46,071,267	\$2,634,061.67	5.72%
Putnam District Schools	\$100,940,466	\$5,700,757.19	5.65%
Franklin District Schools	\$13,906,571	\$782,633.16	5.63%
Lafayette District Schools	\$10,581,740	\$589,564.99	5.57%
Highlands District Schools	\$108,697,842	\$5,783,679.55	5.32%
Gulf District Schools	\$18,403,384	\$959,758.85	5.22%
Hernando District Schools	\$175,588,799	\$9,020,767.00	5.14%
Hamilton District Schools	\$18,456,610	\$941,582.67	5.10%
Walton District Schools	\$72,562,646	\$3,623,618.14	4.99%
Bradford District Schools	\$30,073,629	\$1,493,201.78	4.97%
Washington District Schools	\$39,028,267	\$1,934,881.37	4.96%
Holmes District Schools	\$27,887,309	\$1,325,488.17	4.75%
Nassau District Schools	\$85,007,296	\$4,030,773.64	4.74%
Okeechobee District Schools	\$56,874,722	\$2,694,637.19	4.74%
Calhoun District Schools	\$19,514,162	\$905,525.50	4.64%
Hendry District Schools	\$62,586,191	\$2,876,745.00	4.60%
Hardee District Schools	\$43,584,499	\$1,974,356.46	4.53%
Flagler District Schools	\$104,427,358	\$4,716,791.36	4.52%
Gilchrist District Schools	\$24,175,050	\$1,078,766.12	4.46%
Sumter District Schools	\$66,784,537	\$2,953,895.91	4.42%
Alachua District Schools	\$232,750,366	\$10,262,895.84	4.41%
St. Johns District Schools	\$227,630,710	\$9,805,216.27	4.31%
Jackson District Schools	\$64,151,463	\$2,737,920.63	4.27%
Liberty District Schools	\$14,323,279	\$608,512.86	4.25%
Martin District Schools	\$155,166,256	\$6,317,510.29	4.07%
Leon District Schools	\$276,894,043	\$10,973,057.40	3.96%
Monroe District Schools	\$97,764,151	\$3,862,695.89	3.95%
Union District Schools	\$19,891,592	\$738,710.06	3.71%
Indian River District Schools	\$151,406,969	\$5,468,066.09	3.61%

**Total Transportation Operating Expenditures as a Percentage of  
Total District Expenditures (continued)**

	Total District Expenditures	Operating Expenditures	Operating Expenditures as part of Total District Expenditures
Bay District Schools	\$209,786,332	\$7,501,442.31	3.58%
Glades District Schools	\$13,065,238	\$459,398.89	3.52%
DeSoto District Schools	\$44,802,955	\$1,559,333.29	3.48%
Manatee District Schools	\$372,715,386	\$12,572,354.58	3.37%
Charlotte District Schools	\$202,440,530	\$6,795,758.00	3.36%
<b>Rural Average</b>	<b>\$3,698,615,620</b>	<b>\$165,693,400.19</b>	<b>4.48%</b>
<b>Urban</b>			
St. Lucie District Schools	\$330,717,542	\$20,522,941.74	6.21%
Santa Rosa District Schools	\$197,637,170	\$12,154,968.96	6.15%
Marion District Schools	\$345,256,817	\$20,477,341.92	5.93%
Lake District Schools	\$320,741,231	\$16,461,927.67	5.13%
Escambia District Schools	\$343,205,936	\$16,637,566.52	4.85%
Seminole District Schools	\$498,917,503	\$23,280,370.00	4.67%
Okaloosa District Schools	\$240,264,244	\$10,806,810.89	4.50%
Osceola District Schools	\$424,376,182	\$17,861,971.92	4.21%
Sarasota District Schools	\$439,222,227	\$18,032,493.00	4.11%
Collier District Schools	\$422,875,844	\$17,228,682.00	4.07%
Clay District Schools	\$290,507,747	\$11,507,159.63	3.96%
Volusia District Schools	\$503,761,284	\$16,556,788.00	3.29%
<b>Urban Average</b>	<b>\$4,357,483,725</b>	<b>\$201,529,022.25</b>	<b>4.62%</b>
<b>State Totals</b>	<b>\$22,707,512,296</b>	<b>\$932,871,751.28</b>	<b>4.11%</b>

Sources: Annual Financial Report and Final Transportation Calculation 2008-09

## Transportation Operating Expenditures per Mile

### Mega

Broward District Schools	\$4.83
Palm Beach District Schools	\$4.08
Hillsborough District Schools	\$4.05
Miami-Dade District Schools	\$3.91
Orange District Schools	\$3.51
Lee District Schools	\$3.44
Polk District Schools	\$3.31
Brevard District Schools	\$3.18
Pasco District Schools	\$2.91
Duval District Schools	\$2.72
Pinellas District Schools	\$2.70

### Mega Average

**\$3.57**

### Rural

Holmes District Schools	\$5.28
Liberty District Schools	\$4.33
Franklin District Schools	\$4.00
Jefferson District Schools	\$3.98
Lafayette District Schools	\$3.98
Martin District Schools	\$3.85
Suwannee District Schools	\$3.63
Manatee District Schools	\$3.56
Dixie District Schools	\$3.49
Leon District Schools	\$3.43
Highlands District Schools	\$3.39
Calhoun District Schools	\$3.39
DeSoto District Schools	\$3.35
Washington District Schools	\$3.26
Monroe District Schools	\$3.19
Hardee District Schools	\$3.19
Charlotte District Schools	\$3.15
Gilchrist District Schools	\$3.12
Hendry District Schools	\$3.11
Taylor District Schools	\$3.06
Putnam District Schools	\$3.02
Madison District Schools	\$2.93
Gulf District Schools	\$2.83
Alachua District Schools	\$2.82
Citrus District Schools	\$2.79
Walton District Schools	\$2.70
Bradford District Schools	\$2.68
Gadsden District Schools	\$2.66
Nassau District Schools	\$2.64
Columbia District Schools	\$2.64
Indian River District Schools	\$2.63
St. Johns District Schools	\$2.55
Levy District Schools	\$2.51
Hernando District Schools	\$2.50
Sumter District Schools	\$2.49
Flagler District Schools	\$2.49
Baker District Schools	\$2.43
Bay District Schools	\$2.40
Wakulla District Schools	\$2.36
Okeechobee District Schools	\$2.19



## Transportation Operating Expenditures per Mile (continued)

Jackson District Schools	\$2.19
Glades District Schools	\$2.17
Union District Schools	\$2.15
Hamilton District Schools	\$2.00
<b>Rural Average</b>	<b>\$2.87</b>
<b>Urban</b>	
Volusia District Schools	\$3.63
Okaloosa District Schools	\$3.31
Osceola District Schools	\$3.23
Marion District Schools	\$3.21
Collier District Schools	\$3.20
Seminole District Schools	\$3.02
Lake District Schools	\$2.92
St. Lucie District Schools	\$2.78
Clay District Schools	\$2.75
Sarasota District Schools	\$2.73
Santa Rosa District Schools	\$2.56
Escambia District Schools	\$2.54
<b>Urban Average</b>	<b>\$2.97</b>
<b>State Average</b>	<b>\$3.28</b>

Sources: Calculation completed using data from Annual Financial Report and Transportation Profiles 2008-09

# Miscellaneous Data

School Year 2008-2009 Profiles  
Appendix D



## Total Annual Miles

Miami-Dade District Schools	22,010,031
Broward District Schools	18,338,284
Duval District Schools	17,706,988
Orange District Schools	17,048,496
Pinellas District Schools	16,819,908
Hillsborough District Schools	16,291,699
Lee District Schools	13,165,000
Palm Beach District Schools	11,185,311
Polk District Schools	9,829,234
Pasco District Schools	9,268,164
Seminole District Schools	7,702,368
St. Lucie District Schools	7,386,080
Brevard District Schools	6,755,713
Sarasota District Schools	6,611,000
Escambia District Schools	6,548,240
Marion District Schools	6,380,957
Lake District Schools	5,635,786
Osceola District Schools	5,530,243
Collier District Schools	5,378,000
Santa Rosa District Schools	4,744,497
Volusia District Schools	4,557,404
Clay District Schools	4,178,210
St. Johns District Schools	3,848,253
Alachua District Schools	3,637,269
Hernando District Schools	3,611,924
Manatee District Schools	3,534,458
Okaloosa District Schools	3,268,237
Leon District Schools	3,200,960
Bay District Schools	3,130,000
Citrus District Schools	2,859,333
Charlotte District Schools	2,159,116
Indian River District Schools	2,078,952
Flagler District Schools	1,897,885
Putnam District Schools	1,890,134
Columbia District Schools	1,841,414
Highlands District Schools	1,704,678
Martin District Schools	1,639,412
Nassau District Schools	1,527,576
Levy District Schools	1,491,325
Walton District Schools	1,341,587
Gadsden District Schools	1,318,850
Jackson District Schools	1,250,000
Okeechobee District Schools	1,228,297
Monroe District Schools	1,210,040
Sumter District Schools	1,186,681
Wakulla District Schools	1,025,776
Baker District Schools	973,213
Hendry District Schools	926,000
Suwannee District Schools	726,140
Hardee District Schools	618,761
Washington District Schools	592,730
Bradford District Schools	556,357
Madison District Schools	539,000
Taylor District Schools	530,788
Hamilton District Schools	471,467
DeSoto District Schools	465,247
Gilchrist District Schools	346,109
Union District Schools	343,821
Gulf District Schools	339,643
Dixie District Schools	337,237
Calhoun District Schools	267,234
Holmes District Schools	251,000
Glades District Schools	211,228
Franklin District Schools	195,443
Jefferson District Schools	191,615
Lafayette District Schools	148,237
Liberty District Schools	140,631
<b>State Totals</b>	<b>284,125,671</b>

Source: District Profile Worksheet for 2008-09

## Total Annual Route Miles, Not Including Field Trip Miles

Miami-Dade District Schools	22,010,031
Broward District Schools	17,819,101
Duval District Schools	16,853,772
Pinellas District Schools	16,619,846
Orange District Schools	16,147,800
Hillsborough District Schools	14,951,143
Lee District Schools	13,000,000
Palm Beach District Schools	11,054,938
Polk District Schools	9,592,632
Pasco District Schools	8,784,990
Seminole District Schools	7,531,666
St. Lucie District Schools	7,269,986
Brevard District Schools	6,512,184
Escambia District Schools	6,440,048
Marion District Schools	6,298,057
Sarasota District Schools	6,111,000
Osceola District Schools	5,433,660
Lake District Schools	5,369,634
Collier District Schools	5,135,000
Santa Rosa District Schools	4,581,227
Volusia District Schools	4,208,895
Clay District Schools	4,030,187
St. Johns District Schools	3,648,097
Manatee District Schools	3,404,835
Alachua District Schools	3,373,069
Hernando District Schools	3,342,698
Leon District Schools	3,124,932
Okaloosa District Schools	3,092,106
Bay District Schools	3,000,000
Citrus District Schools	2,748,289
Charlotte District Schools	2,071,145
Indian River District Schools	1,914,498
Putnam District Schools	1,809,273
Columbia District Schools	1,781,847
Highlands District Schools	1,628,299
Flagler District Schools	1,608,225
Martin District Schools	1,546,511
Levy District Schools	1,454,625
Nassau District Schools	1,421,772
Walton District Schools	1,242,000
Gadsden District Schools	1,220,400
Okeechobee District Schools	1,170,715
Jackson District Schools	1,150,000
Sumter District Schools	1,146,142
Wakulla District Schools	931,389
Monroe District Schools	885,040
Baker District Schools	848,213
Hendry District Schools	800,000
Suwannee District Schools	664,176
Hardee District Schools	581,220
Washington District Schools	552,780
Bradford District Schools	514,260
Taylor District Schools	479,640
Madison District Schools	471,000
Hamilton District Schools	439,468
DeSoto District Schools	434,225
Dixie District Schools	326,700
Gilchrist District Schools	326,622
Gulf District Schools	284,096
Calhoun District Schools	243,236
Union District Schools	232,121
Holmes District Schools	216,000
Jefferson District Schools	180,898
Franklin District Schools	172,290
Glades District Schools	162,900
Lafayette District Schools	131,475
Liberty District Schools	121,640
<b>State Totals</b>	<b>272,654,664</b>

Source: District Profile Worksheet for 2008-09

## Field Trip Miles as a Percentage of Total Annual Route Miles

District	Total Annual Miles	Field Trip Miles	Percentage
Union District Schools	343,821	111,700	32.49%
Monroe District Schools	1,210,040	325,000	26.86%
Glades District Schools	211,228	48,328	22.88%
Gulf District Schools	339,643	55,547	16.35%
Flagler District Schools	1,897,885	289,660	15.26%
Holmes District Schools	251,000	35,000	13.94%
Hendry District Schools	926,000	126,000	13.61%
Liberty District Schools	140,631	18,991	13.50%
Baker District Schools	973,213	125,000	12.84%
Madison District Schools	539,000	68,000	12.62%
Franklin District Schools	195,443	23,153	11.85%
Lafayette District Schools	148,237	16,762	11.31%
Taylor District Schools	530,788	51,148	9.64%
Wakulla District Schools	1,025,776	94,387	9.20%
Calhoun District Schools	267,234	23,998	8.98%
Suwannee District Schools	726,140	61,964	8.53%
Hillsborough District Schools	16,291,699	1,340,556	8.23%
Jackson District Schools	1,250,000	100,000	8.00%
Indian River District Schools	2,078,952	164,454	7.91%
Volusia District Schools	4,557,404	348,509	7.65%
Bradford District Schools	556,357	42,097	7.57%
Sarasota District Schools	6,611,000	500,000	7.56%
Gadsden District Schools	1,318,850	98,450	7.46%
Hernando District Schools	3,611,924	269,226	7.45%
Walton District Schools	1,341,587	99,587	7.42%
Alachua District Schools	3,637,269	264,200	7.26%
Nassau District Schools	1,527,576	105,804	6.93%
Hamilton District Schools	471,467	31,999	6.79%
Washington District Schools	592,730	39,950	6.74%
DeSoto District Schools	465,247	31,022	6.67%
Hardee District Schools	618,761	37,541	6.07%
Martin District Schools	1,639,412	92,901	5.67%
Gilchrist District Schools	346,109	19,487	5.63%
Jefferson District Schools	191,615	10,717	5.59%
Okaloosa District Schools	3,268,237	176,131	5.39%
Orange District Schools	17,048,496	900,696	5.28%
Pasco District Schools	9,268,164	483,174	5.21%
St. Johns District Schools	3,848,253	200,156	5.20%
Duval District Schools	17,706,988	853,216	4.82%
Lake District Schools	5,635,786	266,152	4.72%
Okeechobee District Schools	1,228,297	57,582	4.69%
Collier District Schools	5,378,000	243,000	4.52%
Highlands District Schools	1,704,678	76,379	4.48%
Putnam District Schools	1,890,134	80,861	4.28%
Bay District Schools	3,130,000	130,000	4.15%
Charlotte District Schools	2,159,116	87,971	4.07%
Citrus District Schools	2,859,333	111,044	3.88%
Manatee District Schools	3,534,458	129,623	3.67%
Brevard District Schools	6,755,713	243,529	3.60%
Clay District Schools	4,178,210	148,023	3.54%
Santa Rosa District Schools	4,744,497	163,270	3.44%
Sumter District Schools	1,186,681	40,539	3.42%
Columbia District Schools	1,841,414	59,567	3.23%
Dixie District Schools	337,237	10,537	3.12%
Broward District Schools	18,338,284	519,183	2.83%
Levy District Schools	1,491,325	36,700	2.46%
Polk District Schools	9,829,234	236,602	2.41%
Leon District Schools	3,200,960	76,028	2.38%
Seminole District Schools	7,702,368	170,702	2.22%
Osceola District Schools	5,530,243	96,583	1.75%
Escambia District Schools	6,548,240	108,192	1.65%
St. Lucie District Schools	7,386,080	116,094	1.57%
Marion District Schools	6,380,957	82,900	1.30%
Lee District Schools	13,165,000	165,000	1.25%
Pinellas District Schools	16,819,908	200,062	1.19%
Palm Beach District Schools	11,185,311	130,373	1.17%
Miami-Dade District Schools	22,010,031	0	0.00%
<b>State Totals</b>	<b>284,125,671</b>	<b>11,471,007</b>	<b>4.04%</b>

Source: District Profile Worksheet for 2008-09

## Percentage of District Membership Transported

	Membership	Average Transported	Percentage
<b>Mega</b>			
Lee District Schools	79,451	44,761.0	56.34%
Pasco District Schools	66,778	34,271.5	51.32%
Polk District Schools	94,716	47,846.0	50.52%
Orange District Schools	172,028	69,172.5	40.21%
Brevard District Schools	73,076	28,665.0	39.23%
Pinellas District Schools	106,046	41,473.5	39.11%
Hillsborough District Schools	191,965	73,464.0	38.27%
Duval District Schools	122,606	46,784.0	38.16%
Palm Beach District Schools	170,745	56,847.5	33.29%
Broward District Schools	256,186	77,294.0	30.17%
Miami-Dade District Schools	344,913	55,688.5	16.15%
<b>Mega Average</b>	<b>1,678,510</b>	<b>576,267.5</b>	<b>34.33%</b>
<b>Rural</b>			
Wakulla District Schools	5,264	4,440.5	84.36%
Flagler District Schools	12,890	9,211.0	71.46%
Jefferson District Schools	1,106	708.0	64.01%
Levy District Schools	6,022	3,835.0	63.68%
Washington District Schools	3,534	2,220.0	62.82%
Gadsden District Schools	6,414	3,993.5	62.26%
Franklin District Schools	1,285	794.5	61.83%
Citrus District Schools	16,028	9,730.5	60.71%
Madison District Schools	2,715	1,642.5	60.50%
Baker District Schools	5,066	3,039.0	59.99%
Walton District Schools	7,002	4,112.0	58.73%
Dixie District Schools	2,119	1,233.5	58.21%
Putnam District Schools	11,492	6,684.5	58.17%
Suwannee District Schools	5,978	3,440.5	57.55%
Hernando District Schools	22,721	12,490.0	54.97%
Okeechobee District Schools	7,003	3,840.0	54.83%
Holmes District Schools	3,399	1,851.5	54.47%
St. Johns District Schools	28,916	15,637.0	54.08%
Union District Schools	2,315	1,210.5	52.29%
Indian River District Schools	17,606	9,075.0	51.54%
Nassau District Schools	10,980	5,628.0	51.26%
Gilchrist District Schools	2,750	1,392.5	50.64%
Highlands District Schools	12,281	6,212.5	50.59%
Jackson District Schools	7,319	3,694.5	50.48%
Hardee District Schools	5,107	2,484.0	48.64%
Columbia District Schools	10,058	4,838.0	48.10%
Hendry District Schools	7,039	3,338.0	47.42%
Taylor District Schools	3,299	1,557.0	47.20%
Hamilton District Schools	1,952	918.0	47.03%
Liberty District Schools	1,484	695.0	46.83%
Calhoun District Schools	2,246	1,047.5	46.64%
Gulf District Schools	2,050	945.5	46.12%
Charlotte District Schools	17,361	7,977.5	45.95%
Martin District Schools	18,067	8,270.0	45.77%
Alachua District Schools	27,203	12,356.0	45.42%
Bradford District Schools	3,400	1,534.0	45.12%
Bay District Schools	25,956	10,968.5	42.26%
Lafayette District Schools	1,118	439.5	39.31%
Glades District Schools	1,388	518.5	37.36%

## Percentage of District Membership Transported (continued)

	Membership	Average Transported	Percentage
Sumter District Schools	7,650	2,833.0	37.03%
DeSoto District Schools	4,952	1,770.0	35.74%
Monroe District Schools	8,278	2,934.0	35.44%
Manatee District Schools	42,584	14,897.5	34.98%
Leon District Schools	32,537	11,242.0	34.55%
<b>Rural Average</b>	<b>425,934</b>	<b>207,680.0</b>	<b>48.76%</b>
<b>Urban</b>			
St. Lucie District Schools	38,837	24,591.5	63.32%
Escambia District Schools	40,921	23,930.0	58.48%
Marion District Schools	41,547	22,934.0	55.20%
Santa Rosa District Schools	25,397	13,757.0	54.17%
Lake District Schools	40,996	19,016.5	46.39%
Okaloosa District Schools	29,123	13,211.5	45.36%
Osceola District Schools	51,955	22,805.0	43.89%
Seminole District Schools	64,933	27,763.0	42.76%
Clay District Schools	35,996	14,957.5	41.55%
Collier District Schools	42,530	17,659.0	41.52%
Sarasota District Schools	41,057	16,107.0	39.23%
Volusia District Schools	63,065	24,046.0	38.13%
<b>Urban Average</b>	<b>516,357</b>	<b>240,778.0</b>	<b>46.63%</b>
<b>State Totals</b>	<b>2,620,801</b>	<b>1,024,725.5</b>	<b>39.10%</b>

Sources: Education Information and Accountability Services, Fall 2008 and Final Transportation Calculation for 2008-09



**Florida Department of Education**

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