

Florida School District 2019-20 Transportation Profiles

Volume 30, March 2021



This publication provides information about student transportation in each of Florida's 67 school districts. The data reflects the complexity and variety of factors that result in differing costs for student transportation among districts.

Email questions or comments to SCHTRANS@fldoe.org or mail to:

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Florida School District
2019-20 Transportation Profiles

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Data Sources

General Information

Enrollment Pre-K-12
 Eligible Students Transported
 Number of Non-Eligible Students Transported
 Number of Teen Parent Students and Infants Transported
 Number of Hazardous Walking Students Transported
 Number of K-12 Students with Disabilities Transported

Data Sources

2019-20 Student Information System
 2019-20 Student Information System
 2019-20 Student Information System
 2019-20 Student Information System
 2019-20 Student Information System
 2019-20 Student Information System

District Demographics

Area
 Population
 Road Miles (Paved and Nonpaved)

2010 Florida Statistical Abstract/2010 Census Data
 2010 Florida Statistical Abstract/2010 Census Data
 FL DOT, 2019 City/County Mileage Report

Current Bus Statistics

Total Buses
 Daily
 Spare
 Activity (Yellow School Buses)
 Multi-function School Activity Buses (MFSAB)
 Diesel
 Gasoline
 Compressed Natural Gas (CNG)
 Liquid Propane (LP)
 Electric
 With Lift
 With A/C
 With No Seat Belts
 With Lap Belts
 With Lap/Shoulder Belts

School Bus Inventory System Data, June 2020
 School Bus Inventory System Data, June 2020
 School Bus Inventory System Data, June 2020
 School Bus Inventory System Data, June 2020
 School Bus Inventory System Data, June 2020
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 School Bus Inventory System Data, June 2020
 School Bus Inventory System Data, June 2020
 School Bus Inventory System Data, June 2020

Transportation Characteristics

Number of Bus Stops
 Staggered School Times to Accommodate Buses
 Number of Positions with Primarily Supervisory Duties
 Number of Bus Drivers
 Number of Attendants
 Number of Technicians
 Number of Additional Fleet Maintenance and Operations Positions
 Number of Substitute Bus Drivers (permanent or part-time)
 Number of Additional Operations Positions (non-supervisory)
 Number of Positions with Primarily Clerical Duties

District Transportation Profiles Questionnaire 2019-20
 District Transportation Profiles Questionnaire 2019-20
 District Transportation Profiles Questionnaire 2019-20
 2019-20 Staff Information System
 2019-20 Staff Information System
 2019-20 Staff Information System
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 2019-20 Staff Information System
 2019-20 Staff Information System

Bus and Facilities Summary

Buses in Daily Service on Florida Education Finance Program (FEFP) Report
 Number of Fuel Sites
 Number of Bus Maintenance Facilities
 Number of Bus Compounds
 Percentage of Fleet Compounded
 Percent Fleet Used Primarily for Special Needs Students
 Annual School Bus Miles Traveled
 Route Miles
 Field/Activity Trip Miles

2019-20 Student Information System
 District Transportation Profiles Questionnaire 2019-20
 District Transportation Profiles Questionnaire 2019-20
 District Transportation Profiles Questionnaire 2019-20
 District Transportation Profiles Questionnaire 2019-20
 District Transportation Profiles Questionnaire 2019-20
 District Transportation Profiles Questionnaire 2019-20
 District Transportation Profiles Questionnaire 2019-20
 District Transportation Profiles Questionnaire 2019-20

District Funding Summary

State Allocation
 Average Bus Occupancy
 Average Bus Occupancy Index
 Annual Allocation per Student
 Annual Supplement per Student with Disabilities
 Florida Price Level Index (FPLI)
 Total Salaries and Benefits
 Bus Purchases
 Total Transportation Expenditures

2019-20 Final Transportation Calculation
 2019-20 Final Transportation Calculation
 2019-20 Final Transportation Calculation
 2019-20 Final Transportation Calculation
 2019-20 Final Transportation Calculation
 2019-20 Final Transportation Calculation
 District Annual Financial Report 2019-20
 District Annual Financial Report 2019-20
 District Annual Financial Report 2019-20

Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students (from Surveys 2 and 3) reported as transported on the Automated Florida Education Finance Program (FEFP) Transportation Survey by the Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

Annual Operating Expenditures per Student

Derived from total transportation expenditures on the 2019-20 Annual Financial Report (AFR) from general and special revenue funds, excluding bus purchases. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2019-20.

Operating Cost per Mile

Derived from total transportation expenditures on the 2019-20 AFR, general and special revenue funds, not including bus purchases. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2019-20.

2019-20 Transportation Profiles Questionnaire

1. What is the name and district number of the school district that is being reported?
2. How many bus maintenance facilities are in the school district?
3. How many fueling sites are in the school district?
4. Does the district have staggered school times to accommodate buses?
5. How many bus compounds are in the school district?
6. What percentage of the bus fleet is compounded?
7. How many bus stop locations are in the school district?
8. How many bus route miles were accumulated during the 2019-20 school year?
9. How many bus field and activity trip miles were accumulated during the 2019-20 fiscal year?

**Transportation Profiles of Florida School Districts
Fiscal Year 2019-20
State Totals**

General Information

| | |
|---|-----------|
| Enrollment Pre-K - 12 | 2,846,177 |
| Eligible Students Transported | 954,888 |
| Percentage of Enrollment Transported | 42% |
| # Non-Eligible Students Transported | 91,381 |
| # of Teen Parent Students Transported | 707 |
| # Hazardous Walking Students Transported | 19,761 |
| # of Students with Disabilities Transported (weighted) | 42,768 |

State Demographics

| | |
|------------------------------|---------|
| Area (square miles) | 53,999 |
| Population (per square mile) | 398 |
| Road Miles | |
| - Paved miles | 93,837 |
| - Nonpaved miles | 14,854 |
| Total | 108,691 |

State School Bus Inventory Statistics

| | |
|--|--------|
| Total Buses | 17,896 |
| Daily | 14,488 |
| Spare | 2,339 |
| Removed from Service | 577 |
| Other | 247 |
| Activity (Yellow School Bus) | 245 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 17,001 |
| Gasoline | 44 |
| Compressed Natural Gas (CNG) | 154 |
| Liquid Propane (LP) | 697 |
| Electric | 0 |
| With Lift | 3,596 |
| With A/C | 15,671 |
| With no seat belts | 978 |
| With Lap Belts | 16,738 |
| With Lap/Shoulder Belts | 180 |

Transportation Characteristics

| | |
|---|---------|
| # of Bus Stop Locations | 243,214 |
| # of Positions with Primarily Supervisory Duties | 344 |
| # of Bus Drivers | 12,483 |
| # of Attendants | 3,931 |
| # of Technicians | 906 |
| # of Additional Fleet Maintenance Positions | 285 |
| # of Substitute Bus Drivers | 472 |
| # of Additional Operations Positions | 757 |
| # of Positions with Primarily Clerical Duties | 347 |

Buses and Facilities Summary

| | |
|---------------------------------------|-------------|
| Buses in Daily Service on FEFP Report | 13,834 |
| # of Fuel Sites | 245 |
| # of Bus Maintenance Facilities | 151 |
| # of Bus Compounds | 282 |
| Annual School Bus Miles Traveled | |
| - Route Miles | 203,499,785 |
| - Field/Activity Trip Miles | 7,552,020 |
| Total Miles | 211,051,805 |

State Funding Summary

| | |
|---|---------------|
| Total Allocation (base plus ESE) | \$444,978,007 |
| Annual Allocation per Student | 403 |
| Annual Supplement per weighted Student with Disabilities | \$1,426 |

Expenditures Summary

| | |
|--|---------------|
| Total Bus Purchases | \$151,783,771 |
| Total Salaries and Benefits | \$747,431,873 |
| Other Transportation Operating Expenditures | \$251,940,514 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$999,372,387 |

Alachua (1)**Fiscal Year 2019-20**

Mr. Paul White, Assistant Superintendent
 1800 Southeast Hawthorne Road
 Gainesville, Florida 32641
 Phone: 352-955-7762
 Email: whitepd@gm.sbac.edu

General Information

| | |
|--|--------|
| Enrollment Pre-K - 12 | 29,761 |
| Eligible Students Transported | 8,162 |
| Percentage of Enrollment Transported | 27% |
| # Non-Eligible Students Transported | 1,113 |
| # of Teen Parent Students Transported | 5 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 376 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 94 |
| Daily | 86 |
| Spare | 8 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 81 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 13 |
| Electric | 0 |
| With Lift | 26 |
| With A/C | 93 |
| With no seat belts | 0 |
| With Lap Belts | 94 |
| With Lap/Shoulder Belts | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 128 |
| # of Fuel Sites | 4 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 5 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 2,248,248 |
| - Field/Activity Trip Miles | 8,823 |
| Total Miles | 2,257,071 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 874 |
| Population (per square mile) | 308 |
| Road Miles | |
| - Paved miles | 1,280 |
| - Nonpaved miles | 252 |
| Total | 1,532 |

Transportation Characteristics

| | |
|---|-----|
| # of Bus Stop Locations | 800 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 7 |
| # of Bus Drivers | 136 |
| # of Attendants | 52 |
| # of Technicians | 15 |
| # of Additional Fleet Maintenance Positions | 4 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 16 |
| # of Positions with Primarily Clerical Duties | 1 |

District Funding Summary

| | |
|--|-------------|
| Total Allocation (base plus ESE) | \$3,802,010 |
| ESE Allocation | \$534,774 |
| Average Bus Occupancy | 62.88 |
| Average Bus Occupancy Index | 0.9670 |
| Florida Price Level Index | 1.0015 |
| Annual Allocation per Student | \$400 |
| Annual Supplement per Weighted Student with Disabilities | \$1,424 |

Expenditures Summary

| | |
|---|--------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$9,410,328 |
| Other Transportation Operating Expenditures | \$1,987,739 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$11,398,067 |

Baker (2)**Fiscal Year 2019-20**

Mr. John Staples, Transportation Director
 544 Baker Bus Drive
 Macclenny, Florida 32063
 Phone: 904-259-2444
 Email: John.Staples@bakerk12.org

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 5,047 |
| Eligible Students Transported | 2,906 |
| Percentage of Enrollment Transported | 58% |
| # Non-Eligible Students Transported | 473 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 78 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 585 |
| Population (per square mile) | 50 |
| Road Miles | |
| - Paved miles | 389 |
| - Nonpaved miles | 407 |
| Total | 796 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 73 |
| Daily | 56 |
| Spare | 16 |
| Removed from Service | 1 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 73 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 9 |
| With A/C | 11 |
| With no seat belts | 6 |
| With Lap Belts | 67 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,532 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 50 |
| # of Attendants | 13 |
| # of Technicians | 5 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 1 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 48 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 85% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 997,000 |
| - Field/Activity Trip Miles | 179,000 |
| Total Miles | 1,176,000 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$1,351,873 |
| ESE Allocation | \$119,334 |
| Average Bus Occupancy | 60.44 |
| Average Bus Occupancy Index | 0.9601 |
| Florida Price Level Index | 1.0001 |
| Annual Allocation per Student | \$429 |
| Annual Supplement per Weighted Student with Disabilities | \$1,527 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$570,125 |
| Total Salaries and Benefits | \$2,146,690 |
| Other Transportation Operating Expenditures | \$457,712 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,604,402 |

Bay (3)**Fiscal Year 2019-20**

Mr. Michael Carter, Transportation Director
 1650 June Avenue
 Panama City, Florida 32405
 Phone: 850-767-4485
 Email: cartermd1@bay.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 25,109 |
| Eligible Students Transported | 7,381 |
| Percentage of Enrollment Transported | 29% |
| # Non-Eligible Students Transported | 1,485 |
| # of Teen Parent Students Transported | 2 |
| # Hazardous Walking Students Transported | 385 |
| # of Students with Disabilities Transported (weighted) | 467 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 764 |
| Population (per square mile) | 229 |
| Road Miles | |
| - Paved miles | 1,111 |
| - Nonpaved miles | 203 |
| Total | 1,314 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 172 |
| Daily | 144 |
| Spare | 27 |
| Removed from Service | 1 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 172 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 24 |
| With A/C | 136 |
| With no seat belts | 33 |
| With Lap Belts | 139 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,011 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 3 |
| # of Bus Drivers | 116 |
| # of Attendants | 30 |
| # of Technicians | 10 |
| # of Additional Fleet Maintenance Positions | 7 |
| # of Substitute Bus Drivers | 5 |
| # of Additional Operations Positions | 7 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 117 |
| # of Fuel Sites | 3 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,186,850 |
| - Field/Activity Trip Miles | 30,000 |
| Total Miles | 1,216,850 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$3,497,421 |
| ESE Allocation | \$658,807 |
| Average Bus Occupancy | 63.08 |
| Average Bus Occupancy Index | 0.9675 |
| Florida Price Level Index | 0.9240 |
| Annual Allocation per Student | \$392 |
| Annual Supplement per Weighted Student with Disabilities | \$1,394 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$557,016 |
| Total Salaries and Benefits | \$6,153,286 |
| Other Transportation Operating Expenditures | \$1,460,432 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$7,613,718 |

Bradford (4)**Fiscal Year 2019-20**

Ms. Louette Smith, Transportation Director
 501 West Washington Street
 Starke, Florida 32091
 Phone: 904-966-6735
 Email: Smith.Louette@mybradford.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 3,072 |
| Eligible Students Transported | 1,354 |
| Percentage of Enrollment Transported | 44% |
| # Non-Eligible Students Transported | 551 |
| # of Teen Parent Students Transported | 1 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 61 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 293 |
| Population (per square mile) | 96 |
| Road Miles | |
| - Paved miles | 242 |
| - Nonpaved miles | 138 |
| Total | 380 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 51 |
| Daily | 42 |
| Spare | 9 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 51 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 6 |
| With A/C | 21 |
| With no seat belts | 7 |
| With Lap Belts | 44 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 820 |
| Staggered School Start Times to Accommodate Buses | yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 30 |
| # of Attendants | 4 |
| # of Technicians | 3 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 1 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 30 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 60% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 600,000 |
| - Field/Activity Trip Miles | 100,000 |
| Total Miles | 700,000 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$650,229 |
| ESE Allocation | \$88,859 |
| Average Bus Occupancy | 45.12 |
| Average Bus Occupancy Index | 0.9167 |
| Florida Price Level Index | 0.9987 |
| Annual Allocation per Student | \$422 |
| Annual Supplement per Weighted Student with Disabilities | \$1,502 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$255,772 |
| Total Salaries and Benefits | \$1,263,157 |
| Other Transportation Operating Expenditures | \$391,325 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,654,482 |

Brevard (5)

Dr. Michael Miller, Transportation Director
 2091 West King Street
 Cocoa, Florida 32926
 Phone: 321-633-3680
 Email: Miller.Michael@brevardschools.org

Fiscal Year 2019-20**General Information**

| | |
|---|--------|
| Enrollment Pre-K - 12 | 73,962 |
| Eligible Students Transported | 24,725 |
| Percentage of Enrollment Transported | 33% |
| # Non-Eligible Students Transported | 587 |
| # of Teen Parent Students Transported | 7 |
| # Hazardous Walking Students Transported | 904 |
| # of Students with Disabilities Transported (weighted) | 908 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 535 |
| Daily | 407 |
| Spare | 127 |
| Removed from Service | 1 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 535 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 58 |
| With A/C | 407 |
| With no seat belts | 140 |
| With Lap Belts | 395 |
| With Lap/Shoulder Belts | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 354 |
| # of Fuel Sites | 9 |
| # of Bus Maintenance Facilities | 4 |
| # of Bus Compounds | 10 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 6,420,265 |
| - Field/Activity Trip Miles | 284,603 |
| Total Miles | 6,704,868 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,018 |
| Population (per square mile) | 591 |
| Road Miles | |
| - Paved miles | 3,001 |
| - Nonpaved miles | 121 |
| Total | 3,122 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 5,105 |
| Staggered School Start Times to Accommodate Buses | yes |
| # of Positions with Primarily Supervisory Duties | 13 |
| # of Bus Drivers | 343 |
| # of Attendants | 0 |
| # of Technicians | 21 |
| # of Additional Fleet Maintenance Positions | 5 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 23 |
| # of Positions with Primarily Clerical Duties | 4 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$11,034,559 |
| ESE Allocation | \$1,273,892 |
| Average Bus Occupancy | 69.84 |
| Average Bus Occupancy Index | 0.9867 |
| Florida Price Level Index | 1.0039 |
| Annual Allocation per Student | \$395 |
| Annual Supplement per Weighted Student with Disabilities | \$1,407 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$3,299,669 |
| Total Salaries and Benefits | \$14,355,727 |
| Other Transportation Operating Expenditures | \$3,686,888 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$18,042,615 |

Broward (6)**Fiscal Year 2019-20**

Ms. Kay Blake, Director
 3831 Northwest 10th Avenue
 Oakland Park, Florida 33309
 Phone: 754-321-4410
 Email: kay.blake@browardschools.com

General Information

| | |
|---|---------|
| Enrollment Pre-K - 12 | 269,172 |
| Eligible Students Transported | 77,227 |
| Percentage of Enrollment Transported | 29% |
| # Non-Eligible Students Transported | 4,379 |
| # of Teen Parent Students Transported | 33 |
| # Hazardous Walking Students Transported | 1,506 |
| # of Students with Disabilities Transported (weighted) | 2,035 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,209 |
| Population (per square mile) | 1,615 |
| Road Miles | |
| - Paved miles | 4,542 |
| - Nonpaved miles | 78 |
| Total | 4,620 |

School Bus Inventory Statistics

| | |
|--|-------|
| Total Buses | 1,263 |
| Daily | 919 |
| Spare | 230 |
| Removed from Service | 41 |
| Other | 22 |
| Activity (Yellow School Bus) | 51 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 1,038 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 225 |
| Electric | 0 |
| With Lift | 314 |
| With A/C | 1,185 |
| With no seat belts | 134 |
| With Lap Belts | 1,129 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|--------|
| # of Bus Stop Locations | 21,430 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 6 |
| # of Bus Drivers | 1,111 |
| # of Attendants | 395 |
| # of Technicians | 62 |
| # of Additional Fleet Maintenance Positions | 7 |
| # of Substitute Bus Drivers | 1 |
| # of Additional Operations Positions | 52 |
| # of Positions with Primarily Clerical Duties | 11 |

Buses and Facilities Summary

| | |
|---------------------------------------|------------|
| Buses in Daily Service on FEFP Report | 1,162 |
| # of Fuel Sites | 5 |
| # of Bus Maintenance Facilities | 5 |
| # of Bus Compounds | 6 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 10,398,362 |
| - Field/Activity Trip Miles | 178,848 |
| Total Miles | 10,577,210 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$33,082,601 |
| ESE Allocation | \$2,929,385 |
| Average Bus Occupancy | 65.61 |
| Average Bus Occupancy Index | 0.9747 |
| Florida Price Level Index | 1.0122 |
| Annual Allocation per Student | \$389 |
| Annual Supplement per Weighted Student with Disabilities | \$1,386 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$174,195 |
| Total Salaries and Benefits | \$79,977,134 |
| Other Transportation Operating Expenditures | \$11,559,614 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$91,536,748 |

Calhoun (7)**Fiscal Year 2019-20**

Mr. Willy Pitts, Director of Facilities/Transportation
 19214 Southwest South Street
 Blountstown, Florida 32424
 Phone: 850-674-8661
 Email: Willy.Pitts@calhounflschools.org

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 2,134 |
| Eligible Students Transported | 933 |
| Percentage of Enrollment Transported | 44% |
| # Non-Eligible Students Transported | 263 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 30 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 567 |
| Population (per square mile) | 25 |
| Road Miles | |
| - Paved miles | 321 |
| - Nonpaved miles | 177 |
| Total | 498 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 38 |
| Daily | 29 |
| Spare | 9 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 38 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 5 |
| With A/C | 23 |
| With no seat belts | 6 |
| With Lap Belts | 32 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,068 |
| Staggered School Start Times to Accommodate Buses | NO |
| # of Positions with Primarily Supervisory Duties | 0 |
| # of Bus Drivers | 17 |
| # of Attendants | 0 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 22 |
| # of Fuel Sites | 3 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 45% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 267,500 |
| - Field/Activity Trip Miles | 27,969 |
| Total Miles | 295,469 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$425,317 |
| ESE Allocation | \$43,679 |
| Average Bus Occupancy | 43.28 |
| Average Bus Occupancy Index | 0.9114 |
| Florida Price Level Index | 0.9890 |
| Annual Allocation per Student | \$409 |
| Annual Supplement per Weighted Student with Disabilities | \$1,456 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$764,647 |
| Other Transportation Operating Expenditures | \$301,227 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,065,874 |

Charlotte (8)**Fiscal Year 2019-20**

Mr. Tony Conte, Transportation Director
 1026 Carmelita Street
 Punta Gorda, Florida 33950
 Phone: 941-575-5432
 Email: tony.conte@yourcharlotteschools.net

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 16,030 |
| Eligible Students Transported | 6,081 |
| Percentage of Enrollment Transported | 38% |
| # Non-Eligible Students Transported | 23 |
| # of Teen Parent Students Transported | 4 |
| # Hazardous Walking Students Transported | 90 |
| # of Students with Disabilities Transported (weighted) | 605 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 694 |
| Population (per square mile) | 272 |
| Road Miles | |
| - Paved miles | 2,109 |
| - Nonpaved miles | 83 |
| Total | 2,192 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 126 |
| Daily | 87 |
| Spare | 38 |
| Removed from Service | 1 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 126 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 30 |
| With A/C | 126 |
| With no seat belts | 0 |
| With Lap Belts | 105 |
| With Lap/Shoulder Belts | 21 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,542 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 3 |
| # of Bus Drivers | 85 |
| # of Attendants | 48 |
| # of Technicians | 8 |
| # of Additional Fleet Maintenance Positions | 5 |
| # of Substitute Bus Drivers | 18 |
| # of Additional Operations Positions | 10 |
| # of Positions with Primarily Clerical Duties | 2 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 88 |
| # of Fuel Sites | 3 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,888,024 |
| - Field/Activity Trip Miles | 39,271 |
| Total Miles | 1,927,295 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$3,268,319 |
| ESE Allocation | \$860,498 |
| Average Bus Occupancy | 69.07 |
| Average Bus Occupancy Index | 0.9845 |
| Florida Price Level Index | 1.0038 |
| Annual Allocation per Student | \$398 |
| Annual Supplement per Weighted Student with Disabilities | \$1,415 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$718,275 |
| Total Salaries and Benefits | \$4,932,261 |
| Other Transportation Operating Expenditures | \$1,427,695 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$6,359,956 |

Citrus (9)**Fiscal Year 2019-20**

Ms. Marilyn Farmer, Coordinator of Transportation
 1007 West Main Street, Building 300
 Inverness, Florida 34461
 Phone: 352-726-1931, Ext. 2371
 Email: farmerm@citrus.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 15,611 |
| Eligible Students Transported | 8,786 |
| Percentage of Enrollment Transported | 56% |
| # Non-Eligible Students Transported | 1,296 |
| # of Teen Parent Students Transported | 7 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 159 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 584 |
| Population (per square mile) | 256 |
| Road Miles | |
| - Paved miles | 2,144 |
| - Nonpaved miles | 266 |
| Total | 2,410 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 220 |
| Daily | 163 |
| Spare | 33 |
| Removed from Service | 6 |
| Other | 6 |
| Activity (Yellow School Bus) | 12 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 199 |
| Gasoline | 21 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 50 |
| With A/C | 205 |
| With no seat belts | 18 |
| With Lap Belts | 202 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 3,261 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 5 |
| # of Bus Drivers | 131 |
| # of Attendants | 11 |
| # of Technicians | 7 |
| # of Additional Fleet Maintenance Positions | 6 |
| # of Substitute Bus Drivers | 6 |
| # of Additional Operations Positions | 23 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 138 |
| # of Fuel Sites | 3 |
| # of Bus Maintenance Facilities | 3 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 2,122,795 |
| - Field/Activity Trip Miles | 95,243 |
| Total Miles | 2,218,038 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$3,829,472 |
| ESE Allocation | \$233,284 |
| Average Bus Occupancy | 63.90 |
| Average Bus Occupancy Index | 0.9699 |
| Florida Price Level Index | 0.9927 |
| Annual Allocation per Student | \$409 |
| Annual Supplement per Weighted Student with Disabilities | \$1,456 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$1,062,082 |
| Total Salaries and Benefits | \$5,904,894 |
| Other Transportation Operating Expenditures | \$2,264,944 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$8,169,838 |

Clay (10)**Fiscal Year 2019-20**

Mr. Derald Sweatt, Director of Transportation
 3674 County Road 220
 Middleburg, Florida 32068
 Phone: 904-336-0002
 Email: derald.sweatt@myoneclay.net

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 38,691 |
| Eligible Students Transported | 14,055 |
| Percentage of Enrollment Transported | 36% |
| # Non-Eligible Students Transported | 987 |
| # of Teen Parent Students Transported | 3 |
| # Hazardous Walking Students Transported | 784 |
| # of Students with Disabilities Transported (weighted) | 1,061 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 601 |
| Population (per square mile) | 365 |
| Road Miles | |
| - Paved miles | 899 |
| - Nonpaved miles | 237 |
| Total | 1,136 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 253 |
| Daily | 210 |
| Spare | 43 |
| Remove from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 253 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 72 |
| With A/C | 72 |
| With no seat belts | 0 |
| With Lap Belts | 253 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 9,240 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 7 |
| # of Bus Drivers | 164 |
| # of Attendants | 59 |
| # of Technicians | 11 |
| # of Additional Fleet Maintenance Positions | 4 |
| # of Substitute Bus Drivers | 10 |
| # of Additional Operations Positions | 23 |
| # of Positions with Primarily Clerical Duties | 7 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 173 |
| # of Fuel Sites | 3 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 7,767,486 |
| - Field/Activity Trip Miles | 109,457 |
| Total Miles | 7,876,943 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$7,450,639 |
| ESE Allocation | \$1,577,550 |
| Average Bus Occupancy | 81.26 |
| Average Bus Occupancy Index | 1.0191 |
| Florida Price Level Index | 1.0045 |
| Annual Allocation per Student | \$418 |
| Annual Supplement per Weighted Student with Disabilities | \$1,486 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$10,680,670 |
| Total Salaries and Benefits | \$9,323,215 |
| Other Transportation Operating Expenditures | \$1,725,072 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$11,048,287 |

Collier (11)**Fiscal Year 2019-20**

Mr. John Kasten, Transportation Director
 5700 Cougar Lane
 Naples, Florida 34109
 Phone: 239-377-0613
 Email: kastenha@collierschools.com

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 47,837 |
| Eligible Students Transported | 16,865 |
| Percentage of Enrollment Transported | 35% |
| # Non-Eligible Students Transported | 2,743 |
| # of Teen Parent Students Transported | 41 |
| # Hazardous Walking Students Transported | 528 |
| # of Students with Disabilities Transported (weighted) | 568 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 2,026 |
| Population (per square mile) | 190 |
| Road Miles | |
| - Paved miles | 1,345 |
| - Nonpaved miles | 60 |
| Total | 1,405 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 373 |
| Daily | 342 |
| Spare | 18 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 13 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 373 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 88 |
| With A/C | 379 |
| With no seat belts | 0 |
| With Lap Belts | 373 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 4,291 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 7 |
| # of Bus Drivers | 264 |
| # of Attendants | 108 |
| # of Technicians | 18 |
| # of Additional Fleet Maintenance Positions | 13 |
| # of Substitute Bus Drivers | 12 |
| # of Additional Operations Positions | 33 |
| # of Positions with Primarily Clerical Duties | 35 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 283 |
| # of Fuel Sites | 4 |
| # of Bus Maintenance Facilities | 4 |
| # of Bus Compounds | 4 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 3,905,457 |
| - Field/Activity Trip Miles | 176,928 |
| Total Miles | 4,082,385 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$7,437,007 |
| ESE Allocation | \$801,594 |
| Average Bus Occupancy | 59.70 |
| Average Bus Occupancy Index | 0.9580 |
| Florida Price Level Index | 1.0203 |
| Annual Allocation per Student | \$393 |
| Annual Supplement per Weighted Student with Disabilities | \$1,399 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$6,311,405 |
| Total Salaries and Benefits | \$19,178,809 |
| Other Transportation Operating Expenditures | \$3,941,279 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$23,120,088 |

Columbia (12)**Fiscal Year 2019-20**

Mr. Daniel Taylor, Transportation Director
 218 Northwest County Road 25A
 Lake City, Florida 32055
 Phone: 386-755-8060
 Email: taylord1@columbiak12.com

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 10,196 |
| Eligible Students Transported | 4,189 |
| Percentage of Enrollment Transported | 41% |
| # Non-Eligible Students Transported | 82 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 201 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 797 |
| Population (per square mile) | 90 |
| Road Miles | |
| - Paved miles | 708 |
| - Nonpaved miles | 449 |
| Total | 1,157 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 102 |
| Daily | 77 |
| Spare | 9 |
| Removed from Service | 16 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 102 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 23 |
| With A/C | 80 |
| With no seat belts | 22 |
| With Lap Belts | 80 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,635 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 52 |
| # of Attendants | 17 |
| # of Technicians | 6 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 2 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 64 |
| # of Fuel Sites | 5 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 35% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,306,223 |
| - Field/Activity Trip Miles | 41,728 |
| Total Miles | 1,347,951 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$2,107,323 |
| ESE Allocation | \$307,733 |
| Average Bus Occupancy | 65.45 |
| Average Bus Occupancy Index | 0.9743 |
| Florida Price Level Index | 0.9931 |
| Annual Allocation per Student | \$435 |
| Annual Supplement per Weighted Student with Disabilities | \$1,546 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$220,276 |
| Total Salaries and Benefits | \$3,042,793 |
| Other Transportation Operating Expenditures | \$1,137,379 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$4,180,172 |

Miami-Dade (13)**Fiscal Year 2019-20**

Mr. Orlando Alonso, Administrative Transportation Director
 15401 Southwest 117th Avenue
 Miami, Florida 33177
 Phone: 305-234-3365
 Email: oralonso2@dadeschools.net

General Information

| | |
|---|---------|
| Enrollment Pre-K - 12 | 347,327 |
| Eligible Students Transported | 43,497 |
| Percentage of Enrollment Transported | 13% |
| # Non-Eligible Students Transported | 2,802 |
| # of Teen Parent Students Transported | 137 |
| # Hazardous Walking Students Transported | 268 |
| # of Students with Disabilities Transported (weighted) | 2,274 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,946 |
| Population (per square mile) | 1,396 |
| Road Miles | |
| - Paved miles | 6,261 |
| - Nonpaved miles | 404 |
| Total | 6,665 |

School Bus Inventory Statistics

| | |
|--|-------|
| Total Buses | 1,054 |
| Daily | 736 |
| Spare | 195 |
| Removed from Service | 102 |
| Other | 21 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 1,054 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 245 |
| With A/C | 1,054 |
| With no seat belts | 0 |
| With Lap Belts | 1,054 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|---|--------|
| # of Bus Stop Locations | 15,750 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 14 |
| # of Bus Drivers | 903 |
| # of Attendants | 402 |
| # of Technicians | 76 |
| # of Additional Fleet Maintenance Positions | 21 |
| # of Substitute Bus Drivers | 1 |
| # of Additional Operations Positions | 69 |
| # of Positions with Primarily Clerical Duties | 51 |

Buses and Facilities Summary

| | |
|---------------------------------------|------------|
| Buses in Daily Service on FEFP Report | 941 |
| # of Fuel Sites | 7 |
| # of Bus Maintenance Facilities | 7 |
| # of Bus Compounds | 7 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 13,000,000 |
| - Field/Activity Trip Miles | 800,000 |
| Total Miles | 13,800,000 |

District Funding Summary

| | |
|--|--------------|
| Total Allocation (base plus ESE) | \$18,697,477 |
| ESE Allocation | \$2,995,901 |
| Average Bus Occupancy | 42.97 |
| Average Bus Occupancy Index | 0.9106 |
| Florida Price Level Index | 1.0105 |
| Annual Allocation per Student | \$364 |
| Annual Supplement per Weighted Student with Disabilities | \$1,294 |

Expenditures Summary

| | |
|---|--------------|
| Total Bus Purchases | \$6,391,524 |
| Total Salaries and Benefits | \$65,039,997 |
| Other Transportation Operating Expenditures | \$20,271,747 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$85,311,744 |

DeSoto (14)**Fiscal Year 2019-20**

Mr. Robert Smith, Assistant Director of Transportation
 530 LaSolona Avenue
 Arcadia, FL 34266
 Phone: 863-494-4222, Ext. 1601
 Email: robert.smith@desotoschools.com

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 4,943 |
| Eligible Students Transported | 1,536 |
| Percentage of Enrollment Transported | 31% |
| # Non-Eligible Students Transported | 729 |
| # of Teen Parent Students Transported | 1 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 116 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 637 |
| Population (per square mile) | 60 |
| Road Miles | |
| - Paved miles | 418 |
| - Nonpaved miles | 14 |
| Total | 432 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 36 |
| Daily | 26 |
| Spare | 8 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 2 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 36 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 0 |
| With A/C | 36 |
| With no seat belts | 0 |
| With Lap Belts | 36 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 528 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 27 |
| # of Attendants | 8 |
| # of Technicians | 3 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 1 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 24 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 371,658 |
| - Field/Activity Trip Miles | 20,136 |
| Total Miles | 391,794 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$819,264 |
| ESE Allocation | \$174,050 |
| Average Bus Occupancy | 63.98 |
| Average Bus Occupancy Index | 0.9701 |
| Florida Price Level Index | 1.0005 |
| Annual Allocation per Student | \$423 |
| Annual Supplement per Weighted Student with Disabilities | \$1,503 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$389,992 |
| Total Salaries and Benefits | \$1,886,638 |
| Other Transportation Operating Expenditures | \$325,071 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,211,709 |

Dixie (15)**Fiscal Year 2019-20**

Mr. Jerry Evans, Transportation Director
 16077 Northeast Highway 19
 Cross City, Florida 32628-0880
 Phone: 352-541-6250, Ext. 6150
 Email: jerryevans@dixie.k12.fl.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 2,234 |
| Eligible Students Transported | 1,164 |
| Percentage of Enrollment Transported | 52% |
| # Non-Eligible Students Transported | 130 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 17 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 29 |
| Daily | 26 |
| Spare | 3 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 29 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 2 |
| With A/C | 0 |
| With no seat belts | 0 |
| With Lap Belts | 29 |
| With Lap/Shoulder Belts | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 24 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 25% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 472,100 |
| - Field/Activity Trip Miles | 13,155 |
| Total Miles | 485,255 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 704 |
| Population (per square mile) | 24 |
| Road Miles | |
| - Paved miles | 288 |
| - Nonpaved miles | 263 |
| Total | 551 |

Transportation Characteristics

| | |
|---|-----|
| # of Bus Stop Locations | 350 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 28 |
| # of Attendants | 3 |
| # of Technicians | 1 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 2 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 1 |

District Funding Summary

| | |
|--|-----------|
| Total Allocation (base plus ESE) | \$516,508 |
| ESE Allocation | \$25,681 |
| Average Bus Occupancy | 48048.00 |
| Average Bus Occupancy Index | 0.9262 |
| Florida Price Level Index | 0.9902 |
| Annual Allocation per Student | \$424 |
| Annual Supplement per Weighted Student with Disabilities | \$1,509 |

Expenditures Summary

| | |
|---|-------------|
| Total Bus Purchases | \$67,720 |
| Total Salaries and Benefits | \$988,939 |
| Other Transportation Operating Expenditures | \$195,053 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,183,992 |

Duval (16)

Ms. Erika Harding, Director
 129 King Street
 Jacksonville, Florida 32204
 Phone: 904-858-6215
 Email: hardinge@duvalschools.org

Fiscal Year 2019-20**General Information**

| | |
|---|---------|
| Enrollment Pre-K - 12 | 130,299 |
| Eligible Students Transported | 42,329 |
| Percentage of Enrollment Transported | 33% |
| # Non-Eligible Students Transported | 5,992 |
| # of Teen Parent Students Transported | 20 |
| # Hazardous Walking Students Transported | 943 |
| # of Students with Disabilities Transported (weighted) | 3,193 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 774 |
| Population (per square mile) | 1,237 |
| Road Miles | |
| - Paved miles | 3,924 |
| - Nonpaved miles | 6 |
| Total | 3,930 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 709 |
| Daily | 667 |
| Spare | 42 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 703 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 6 |
| Electric | 0 |
| With Lift | 205 |
| With A/C | 701 |
| With no seat belts | 0 |
| With Lap Belts | 709 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 4,339 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 10 |
| # of Bus Drivers | 20 |
| # of Attendants | 0 |
| # of Technicians | 0 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 6 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 887 |
| # of Fuel Sites | 36 |
| # of Bus Maintenance Facilities | 4 |
| # of Bus Compounds | 5 |
| Percentage of Fleet Compounded | 93% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 7,084,090 |
| - Field/Activity Trip Miles | 572,227 |
| Total Miles | 7,656,317 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$19,880,019 |
| ESE Allocation | \$4,265,787 |
| Average Bus Occupancy | 47.42 |
| Average Bus Occupancy Index | 0.9232 |
| Florida Price Level Index | 1.0095 |
| Annual Allocation per Student | \$370 |
| Annual Supplement per Weighted Student with Disabilities | \$1,317 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$1,501,813 |
| Other Transportation Operating Expenditures | \$59,117,580 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$60,619,393 |

Escambia (17)**Fiscal Year 2019-20**

Ms. Sharon (Darlene) Hart, Director of Transportation
 100 East Texar Drive
 Pensacola, Florida 32503
 Phone: 850-469-5488
 Email: dhart@ecsdfi.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 39,739 |
| Eligible Students Transported | 17,959 |
| Percentage of Enrollment Transported | 45% |
| # Non-Eligible Students Transported | 3,929 |
| # of Teen Parent Students Transported | 15 |
| # Hazardous Walking Students Transported | 1,897 |
| # of Students with Disabilities Transported (weighted) | 874 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 664 |
| Population (per square mile) | 479 |
| Road Miles | |
| - Paved miles | 1,832 |
| - Nonpaved miles | 88 |
| Total | 1,920 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 459 |
| Daily | 403 |
| Spare | 50 |
| Removed from Service | 0 |
| Other | 2 |
| Activity (Yellow School Bus) | 4 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 459 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 60 |
| With A/C | 385 |
| With no seat belts | 0 |
| With Lap Belts | 459 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 6,219 |
| Staggered School Start Times to Accommodate Buses | NO |
| # of Positions with Primarily Supervisory Duties | 4 |
| # of Bus Drivers | 222 |
| # of Attendants | 90 |
| # of Technicians | 14 |
| # of Additional Fleet Maintenance Positions | 16 |
| # of Substitute Bus Drivers | 17 |
| # of Additional Operations Positions | 11 |
| # of Positions with Primarily Clerical Duties | 10 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 252 |
| # of Fuel Sites | 6 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 57 |
| Percentage of Fleet Compounded | 75% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 5,355,000 |
| - Field/Activity Trip Miles | 18,657 |
| Total Miles | 5,373,657 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$8,298,620 |
| ESE Allocation | \$1,225,184 |
| Average Bus Occupancy | 71.25 |
| Average Bus Occupancy Index | 0.9907 |
| Florida Price Level Index | 1.0002 |
| Annual Allocation per Student | \$398 |
| Annual Supplement per Weighted Student with Disabilities | \$1,417 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$3,406,565 |
| Total Salaries and Benefits | \$14,068,922 |
| Other Transportation Operating Expenditures | \$3,739,760 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$17,808,682 |

Flagler (18)

Mr. Andy West, Transportation Director
P.O. Box 755
Bunnell, Florida 32110-0755
Phone: 386-586-2145 Ext. 1233
Email: westr@flaglerschools.com

Fiscal Year 2019-20**General Information**

| | |
|---|--------|
| Enrollment Pre-K - 12 | 12,946 |
| Eligible Students Transported | 5,862 |
| Percentage of Enrollment Transported | 45% |
| # Non-Eligible Students Transported | 583 |
| # of Teen Parent Students Transported | 3 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 225 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 485 |
| Population (per square mile) | 237 |
| Road Miles | |
| - Paved miles | 748 |
| - Nonpaved miles | 140 |
| Total | 888 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 113 |
| Daily | 111 |
| Spare | 1 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 1 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 113 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 26 |
| With A/C | 77 |
| With no seat belts | 6 |
| With Lap Belts | 107 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 848 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 89 |
| # of Attendants | 19 |
| # of Technicians | 5 |
| # of Additional Fleet Maintenance Positions | 3 |
| # of Substitute Bus Drivers | 7 |
| # of Additional Operations Positions | 4 |
| # of Positions with Primarily Clerical Duties | 6 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 86 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 2 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,317,395 |
| - Field/Activity Trip Miles | 63,585 |
| Total Miles | 1,380,980 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$2,581,682 |
| ESE Allocation | \$313,733 |
| Average Bus Occupancy | 68.56 |
| Average Bus Occupancy Index | 0.9831 |
| Florida Price Level Index | 0.9951 |
| Annual Allocation per Student | \$395 |
| Annual Supplement per Weighted Student with Disabilities | \$1,405 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$1,100,750 |
| Total Salaries and Benefits | \$3,852,128 |
| Other Transportation Operating Expenditures | \$838,362 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$4,690,490 |

Franklin (19)

Fiscal Year 2019-20

Mr. Rob Wheatley, Director - Security, Facilities and Transportation
 1250 Highway 98
 Eastpoint, Florida 32328
 Phone: 850-670-2810 ext. 4161
 Email: rwheatley@franklincountyschools.org

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 1,312 |
| Eligible Students Transported | 709 |
| Percentage of Enrollment Transported | 54% |
| # Non-Eligible Students Transported | 46 |
| # of Teen Parent Students Transported | 1 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 73 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 534 |
| Population (per square mile) | 23 |
| Road Miles | |
| - Paved miles | 188 |
| - Nonpaved miles | 97 |
| Total | 285 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 23 |
| Daily | 19 |
| Spare | 4 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 23 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 2 |
| With A/C | 22 |
| With no seat belts | 4 |
| With Lap Belts | 19 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 211 |
| Staggered School Start Times to Accommodate Buses | No |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 15 |
| # of Attendants | 2 |
| # of Technicians | 1 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers | 1 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 17 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 25% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 124,612 |
| - Field/Activity Trip Miles | 0 |
| Total Miles | 124,612 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$331,664 |
| ESE Allocation | \$51,569 |
| Average Bus Occupancy | 40.50 |
| Average Bus Occupancy Index | 0.9036 |
| Florida Price Level Index | 0.9890 |
| Annual Allocation per Student | \$406 |
| Annual Supplement per Weighted Student with Disabilities | \$1,445 |

Expenditures Summary

| | |
|--|-----------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$652,755 |
| Other Transportation Operating Expenditures | \$225,456 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$878,211 |

Gadsden (20)

Mr. Gerald Gay, III, Transportation Director
 720 South Stewart Street
 Quincy, Florida 32351
 Phone: 850-627-6858
 Email: gayg@gcpsmail.com

Fiscal Year 2019-20

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 5,187 |
| Eligible Students Transported | 2,797 |
| Percentage of Enrollment Transported | 54% |
| # Non-Eligible Students Transported | 600 |
| # of Teen Parent Students Transported | 2 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 162 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 516 |
| Population (per square mile) | 89 |
| Road Miles | |
| - Paved miles | 659 |
| - Nonpaved miles | 188 |
| Total | 847 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 83 |
| Daily | 81 |
| Spare | 1 |
| Removed from Service | 0 |
| Other | 1 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 83 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 12 |
| With A/C | 35 |
| With no seat belts | 9 |
| With Lap Belts | 74 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,256 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 47 |
| # of Attendants | 20 |
| # of Technicians | 5 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers | 3 |
| # of Additional Operations Positions | 1 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 54 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 85% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 480,860 |
| - Field/Activity Trip Miles | 42,220 |
| Total Miles | 523,080 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$1,436,180 |
| ESE Allocation | \$254,950 |
| Average Bus Occupancy | 52.28 |
| Average Bus Occupancy Index | 0.9369 |
| Florida Price Level Index | 0.9941 |
| Annual Allocation per Student | \$421 |
| Annual Supplement per Weighted Student with Disabilities | \$1,498 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$500,928 |
| Total Salaries and Benefits | \$2,657,744 |
| Other Transportation Operating Expenditures | \$884,978 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$3,542,722 |

Gilchrist (21)**Fiscal Year 2019-20**

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, Florida 32619
 Phone: 352-463-3297
 Email: spencerd@mygcsd.org

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 2,851 |
| Eligible Students Transported | 1,125 |
| Percentage of Enrollment Transported | 40% |
| # Non-Eligible Students Transported | 368 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 10 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 349 |
| Population (per square mile) | 53 |
| Road Miles | |
| - Paved miles | 177 |
| - Nonpaved miles | 341 |
| Total | 518 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 43 |
| Daily | 26 |
| Spare | 16 |
| Removed from Service | 0 |
| Other | 1 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 43 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 4 |
| With A/C | 23 |
| With no seat belts | 19 |
| With Lap Belts | 24 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 499 |
| Staggered School Start Times to Accommodate Buses | No |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 22 |
| # of Attendants | 2 |
| # of Technicians | 1 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 5 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 23 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 5 |
| Percentage of Fleet Compounded | 75% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 211,845 |
| - Field/Activity Trip Miles | 29,176 |
| Total Miles | 241,021 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$487,461 |
| ESE Allocation | \$15,216 |
| Average Bus Occupancy | 48.89 |
| Average Bus Occupancy Index | 0.9273 |
| Florida Price Level Index | 0.9944 |
| Annual Allocation per Student | \$432 |
| Annual Supplement per Weighted Student with Disabilities | \$1,537 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$793,143 |
| Other Transportation Operating Expenditures | \$353,760 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,146,903 |

Glades (22)**Fiscal Year 2019-20**

Mr. Brian Greseth, Director of Administrative Services
P.O. Box 459
Moore Haven, Florida 33471
Phone: 863-946-2083
Email: brian.greseth@glades-schools.org

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 1,777 |
| Eligible Students Transported | 643 |
| Percentage of Enrollment Transported | 36% |
| # Non-Eligible Students Transported | 223 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 1 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 774 |
| Population (per square mile) | 18 |
| Road Miles | |
| - Paved miles | 197 |
| - Nonpaved miles | 30 |
| Total | 227 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 18 |
| Daily | 14 |
| Spare | 4 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 18 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 2 |
| With A/C | 0 |
| With no seat belts | 6 |
| With Lap Belts | 12 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 245 |
| Staggered School Start Times to Accommodate Buses | No |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 14 |
| # of Attendants | 0 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 15 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 2 |
| Percentage of Fleet Compounded | 75% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 164,700 |
| - Field/Activity Trip Miles | 27,500 |
| Total Miles | 192,200 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$269,643 |
| ESE Allocation | \$1,483 |
| Average Bus Occupancy | 42.83 |
| Average Bus Occupancy Index | 0.9102 |
| Florida Price Level Index | 1.0039 |
| Annual Allocation per Student | \$417 |
| Annual Supplement per Weighted Student with Disabilities | \$1,483 |

Expenditures Summary

| | |
|--|-----------|
| Total Bus Purchases | \$116,762 |
| Total Salaries and Benefits | \$469,705 |
| Other Transportation Operating Expenditures | \$146,943 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$616,648 |

Gulf (23)**Fiscal Year 2019-20**

Ms. Diana Dykes, Transportation Specialist
 150 Middle School Road
 Port St. Joe, Florida 32456
 Phone: 850-227-1204
 Email: ddykes@gulf.k12.fl.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 1,890 |
| Eligible Students Transported | 684 |
| Percentage of Enrollment Transported | 36% |
| # Non-Eligible Students Transported | 122 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 24 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 565 |
| Population (per square mile) | 24 |
| Road Miles | |
| - Paved miles | 268 |
| - Nonpaved miles | 72 |
| Total | 340 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 30 |
| Daily | 26 |
| Spare | 4 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 30 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 2 |
| With A/C | 19 |
| With no seat belts | 13 |
| With Lap Belts | 17 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 325 |
| Staggered School Start Times to Accommodate Buses | NO |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 18 |
| # of Attendants | 0 |
| # of Technicians | 3 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 17 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 2 |
| Percentage of Fleet Compounded | 20% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 185,760 |
| - Field/Activity Trip Miles | 33,358 |
| Total Miles | 219,118 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$318,224 |
| ESE Allocation | \$35,313 |
| Average Bus Occupancy | 40.00 |
| Average Bus Occupancy Index | 0.9022 |
| Florida Price Level Index | 0.9914 |
| Annual Allocation per Student | \$414 |
| Annual Supplement per Weighted Student with Disabilities | \$1,471 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$211,746 |
| Total Salaries and Benefits | \$698,468 |
| Other Transportation Operating Expenditures | \$339,395 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,037,863 |

Hamilton (24)**Fiscal Year 2019-20**

Mr. Ward Daniels, Transportation Supervisor
 426 15th Avenue, Southwest
 Jasper, Florida 32052
 Phone: 386-792-7901
 Email: ward.daniels@hamiltonfl.com

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 1,647 |
| Eligible Students Transported | 1,152 |
| Percentage of Enrollment Transported | 70% |
| # Non-Eligible Students Transported | 26 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 14 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 515 |
| Population (per square mile) | 28 |
| Road Miles | |
| - Paved miles | 228 |
| - Nonpaved miles | 347 |
| Total | 575 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 34 |
| Daily | 34 |
| Spare | 0 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 34 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 5 |
| With A/C | 29 |
| With no seat belts | 1 |
| With Lap Belts | 33 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 380 |
| Staggered School Start Times to Accommodate Buses | No |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 18 |
| # of Attendants | 3 |
| # of Technicians | 4 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 3 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 22 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 85% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 400,330 |
| - Field/Activity Trip Miles | 75,000 |
| Total Miles | 475,330 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$457,948 |
| ESE Allocation | \$18,588 |
| Average Bus Occupancy | 52.34 |
| Average Bus Occupancy Index | 0.9371 |
| Florida Price Level Index | 0.9855 |
| Annual Allocation per Student | \$416 |
| Annual Supplement per Weighted Student with Disabilities | \$1,480 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$1,040,538 |
| Total Salaries and Benefits | \$826,625 |
| Other Transportation Operating Expenditures | \$217,933 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,044,558 |

Hardee (25)**Fiscal Year 2019-20**

Mr. Ron Herron, Transportation Director
P.O. Drawer 1678
Wauchula, Florida 33873
Phone: 863-773-4754
Email: rherron@hardee.k12.fl.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 5,068 |
| Eligible Students Transported | 2,350 |
| Percentage of Enrollment Transported | 46% |
| # Non-Eligible Students Transported | 419 |
| # of Teen Parent Students Transported | 2 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 56 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 637 |
| Population (per square mile) | 42 |
| Road Miles | |
| - Paved miles | 428 |
| - Nonpaved miles | 125 |
| Total | 553 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 46 |
| Daily | 43 |
| Spare | 3 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 46 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 5 |
| With A/C | 36 |
| With no seat belts | 9 |
| With Lap Belts | 37 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 659 |
| Staggered School Start Times to Accommodate Buses | No |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 29 |
| # of Attendants | 7 |
| # of Technicians | 3 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 2 |
| # of Additional Operations Positions | 4 |
| # of Positions with Primarily Clerical Duties | 3 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 30 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 571,806 |
| - Field/Activity Trip Miles | 27,677 |
| Total Miles | 599,483 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$1,120,423 |
| ESE Allocation | \$86,873 |
| Average Bus Occupancy | 78.23 |
| Average Bus Occupancy Index | 1.0105 |
| Florida Price Level Index | 0.9966 |
| Annual Allocation per Student | \$440 |
| Annual Supplement per Weighted Student with Disabilities | \$1,565 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$249,170 |
| Total Salaries and Benefits | \$1,823,615 |
| Other Transportation Operating Expenditures | \$407,809 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,231,424 |

Hendry (26)

Mr. Tony Busin, Transportation Director
P.O. Box 1980
LaBelle, Florida 33975
Phone: 867-674-4112
Email: busina@hendry-schools.net

Fiscal Year 2019-20**General Information**

| | |
|---|-------|
| Enrollment Pre-K - 12 | 8,917 |
| Eligible Students Transported | 3,163 |
| Percentage of Enrollment Transported | 36% |
| # Non-Eligible Students Transported | 1,193 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 120 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,153 |
| Population (per square mile) | 36 |
| Road Miles | |
| - Paved miles | 418 |
| - Nonpaved miles | 35 |
| Total | 451 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 61 |
| Daily | 45 |
| Spare | 16 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 51 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 10 |
| Electric | 0 |
| With Lift | 7 |
| With A/C | 27 |
| With no seat belts | 0 |
| With Lap Belts | 61 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 393 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 46 |
| # of Attendants | 8 |
| # of Technicians | 4 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers | 2 |
| # of Additional Operations Positions | 5 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 48 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 2 |
| Percentage of Fleet Compounded | 80% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 865,000 |
| - Field/Activity Trip Miles | 89,000 |
| Total Miles | 954,000 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$1,510,608 |
| ESE Allocation | \$178,983 |
| Average Bus Occupancy | 66.25 |
| Average Bus Occupancy Index | 0.9765 |
| Florida Price Level Index | 1.0072 |
| Annual Allocation per Student | \$421 |
| Annual Supplement per Weighted Student with Disabilities | \$1,498 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$907,101 |
| Total Salaries and Benefits | \$2,352,322 |
| Other Transportation Operating Expenditures | \$552,428 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,904,750 |

Hernando (27)**Fiscal Year 2019-20**

Mr. Ralph Leath, Transportation Director
 3339 California Street
 Brooksville, Florida 34604
 Phone: 352-797-7003, Ext. 406
 Email: Leath_R@hcsb.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 22,973 |
| Eligible Students Transported | 11,350 |
| Percentage of Enrollment Transported | 49% |
| # Non-Eligible Students Transported | 119 |
| # of Teen Parent Students Transported | 8 |
| # Hazardous Walking Students Transported | 113 |
| # of Students with Disabilities Transported (weighted) | 105 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 478 |
| Population (per square mile) | 406 |
| Road Miles | |
| - Paved miles | 1,287 |
| - Nonpaved miles | 402 |
| Total | 1,689 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 161 |
| Daily | 121 |
| Spare | 35 |
| Removed from Service | 5 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 161 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 16 |
| With A/C | 161 |
| With no seat belts | 0 |
| With Lap Belts | 154 |
| With Lap/Shoulder Belts | 7 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,511 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 4 |
| # of Bus Drivers | 117 |
| # of Attendants | 35 |
| # of Technicians | 7 |
| # of Additional Fleet Maintenance Positions | 4 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 6 |
| # of Positions with Primarily Clerical Duties | 2 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 110 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 2 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,856,906 |
| - Field/Activity Trip Miles | 49,563 |
| Total Miles | 1,906,469 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$5,208,708 |
| ESE Allocation | \$167,123 |
| Average Bus Occupancy | 103.15 |
| Average Bus Occupancy Index | 1.0811 |
| Florida Price Level Index | 0.9975 |
| Annual Allocation per Student | \$444 |
| Annual Supplement per Weighted Student with Disabilities | \$1,580 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$755,975 |
| Total Salaries and Benefits | \$6,000,753 |
| Other Transportation Operating Expenditures | \$1,606,180 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$7,606,933 |

Highlands (28)

Mr. Willie Hills, Transportation Director
2120 E.O. Douglas Avenue
Sebring, Florida 33870
Phone: 863-471-5761
Email: Hillsw@highlands.k12.fl.us

Fiscal Year 2019-20

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 12,080 |
| Eligible Students Transported | 5,417 |
| Percentage of Enrollment Transported | 45% |
| # Non-Eligible Students Transported | 152 |
| # of Teen Parent Students Transported | 3 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 350 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 139 |
| Daily | 74 |
| Spare | 63 |
| Removed from Service | 2 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 139 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 33 |
| With A/C | 82 |
| With no seat belts | 44 |
| With Lap Belts | 95 |
| With Lap/Shoulder Belts | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 83 |
| # of Fuel Sites | 3 |
| # of Bus Maintenance Facilities | 3 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 918,591 |
| - Field/Activity Trip Miles | 53,274 |
| Total Miles | 971,865 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,028 |
| Population (per square mile) | 103 |
| Road Miles | |
| - Paved miles | 1,249 |
| - Nonpaved miles | 298 |
| Total | 1,547 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,840 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 5 |
| # of Bus Drivers | 89 |
| # of Attendants | 27 |
| # of Technicians | 8 |
| # of Additional Fleet Maintenance Positions | 3 |
| # of Substitute Bus Drivers | 5 |
| # of Additional Operations Positions | 5 |
| # of Positions with Primarily Clerical Duties | 5 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$2,593,698 |
| ESE Allocation | \$476,399 |
| Average Bus Occupancy | 65.27 |
| Average Bus Occupancy Index | 0.9737 |
| Florida Price Level Index | 0.9946 |
| Annual Allocation per Student | \$400 |
| Annual Supplement per Weighted Student with Disabilities | \$1,424 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$981,405 |
| Total Salaries and Benefits | \$4,673,460 |
| Other Transportation Operating Expenditures | \$1,010,200 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$5,683,660 |

Hillsborough (29)**Fiscal Year 2019-20**

Mr. Jim Beekman, Transportation General Manager
 9455 Harney Road
 Thonotosassa, Florida 33592
 Phone: 813-982-5511
 Email: James.Beekman@sdhc.k12.fl.us

General Information

| | |
|--|---------|
| Enrollment Pre-K - 12 | 223,314 |
| Eligible Students Transported | 67,295 |
| Percentage of Enrollment Transported | 30% |
| # Non-Eligible Students Transported | 15,821 |
| # of Teen Parent Students Transported | 31 |
| # Hazardous Walking Students Transported | 2,593 |
| # of Students with Disabilities Transported (weighted) | 3,373 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,051 |
| Population (per square mile) | 1,401 |
| Road Miles | |
| - Paved miles | 4,938 |
| - Nonpaved miles | 12 |
| Total | 4,950 |

School Bus Inventory Statistics

| | |
|--|-------|
| Total Buses | 1,276 |
| Daily | 1,009 |
| Spare | 245 |
| Removed from Service | 0 |
| Other | 21 |
| Activity (Yellow School Bus) | 1 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 1,186 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 90 |
| Electric | 0 |
| With Lift | 315 |
| With A/C | 1,271 |
| With no seat belts | 12 |
| With Lap Belts | 1,264 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|---|--------|
| # of Bus Stop Locations | 15,893 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 21 |
| # of Bus Drivers | 841 |
| # of Attendants | 294 |
| # of Technicians | 49 |
| # of Additional Fleet Maintenance Positions | 14 |
| # of Substitute Bus Drivers | 2 |
| # of Additional Operations Positions | 48 |
| # of Positions with Primarily Clerical Duties | 24 |

Buses and Facilities Summary

| | |
|---------------------------------------|------------|
| Buses in Daily Service on FEFP Report | 816 |
| # of Fuel Sites | 10 |
| # of Bus Maintenance Facilities | 3 |
| # of Bus Compounds | 4 |
| Percentage of Fleet Compounded | 70% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 16,085,369 |
| - Field/Activity Trip Miles | 288,300 |
| Total Miles | 16,373,669 |

District Funding Summary

| | |
|--|--------------|
| Total Allocation (base plus ESE) | \$32,321,743 |
| ESE Allocation | \$4,923,806 |
| Average Bus Occupancy | 81.94 |
| Average Bus Occupancy Index | 1.0210 |
| Florida Price Level Index | 1.0078 |
| Annual Allocation per Student | \$409 |
| Annual Supplement per Weighted Student with Disabilities | \$1,456 |

Expenditures Summary

| | |
|---|--------------|
| Total Bus Purchases | \$9,505,028 |
| Total Salaries and Benefits | \$48,369,772 |
| Other Transportation Operating Expenditures | \$15,706,803 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$64,076,575 |

Holmes (30)**Fiscal Year 2019-20**

Ms. Jalisa Brannon, Transportation Director
 701 East Pennsylvania Avenue
 Bonifay, Florida 32425
 Phone: 850-547-9341, Ext. 1256
 Email: BrannonJ@hdsb.org

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 3,253 |
| Eligible Students Transported | 1,660 |
| Percentage of Enrollment Transported | 51% |
| # Non-Eligible Students Transported | 270 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 4 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 482 |
| Population (per square mile) | 41 |
| Road Miles | |
| - Paved miles | 240 |
| - Nonpaved miles | 593 |
| Total | 833 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 53 |
| Daily | 39 |
| Spare | 14 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 53 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 2 |
| With A/C | 25 |
| With no seat belts | 12 |
| With Lap Belts | 41 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,500 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 17 |
| # of Attendants | 0 |
| # of Technicians | 3 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 3 |
| # of Additional Operations Positions | 2 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 39 |
| # of Fuel Sites | 4 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 9 |
| Percentage of Fleet Compounded | 7% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 184,490 |
| - Field/Activity Trip Miles | 18,049 |
| Total Miles | 202,539 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$697,465 |
| ESE Allocation | \$5,939 |
| Average Bus Occupancy | 42.15 |
| Average Bus Occupancy Index | 0.9082 |
| Florida Price Level Index | 0.9905 |
| Annual Allocation per Student | \$417 |
| Annual Supplement per Weighted Student with Disabilities | \$1,485 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$880,256 |
| Other Transportation Operating Expenditures | \$289,054 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,169,310 |

Indian River (31)**Fiscal Year 2019-20**

Ms. Jennifer Idlette, Transportation Director
 5235 41st Street
 Vero Beach, Florida 32967
 Phone: 772-978-8810
 Email: Jennifer.Idlette@indianriverschools.org

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 17,872 |
| Eligible Students Transported | 6,108 |
| Percentage of Enrollment Transported | 34% |
| # Non-Eligible Students Transported | 630 |
| # of Teen Parent Students Transported | 3 |
| # Hazardous Walking Students Transported | 618 |
| # of Students with Disabilities Transported (weighted) | 259 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 503 |
| Population (per square mile) | 318 |
| Road Miles | |
| - Paved miles | 600 |
| - Nonpaved miles | 395 |
| Total | 995 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 103 |
| Daily | 97 |
| Spare | 0 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 6 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 40 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 63 |
| Electric | 0 |
| With Lift | 11 |
| With A/C | 103 |
| With no seat belts | 0 |
| With Lap Belts | 103 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,229 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 85 |
| # of Attendants | 0 |
| # of Technicians | 7 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers | 14 |
| # of Additional Operations Positions | 6 |
| # of Positions with Primarily Clerical Duties | 3 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 84 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 2 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,117,318 |
| - Field/Activity Trip Miles | 49,375 |
| Total Miles | 1,166,693 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$2,811,155 |
| ESE Allocation | \$368,501 |
| Average Bus Occupancy | 72.71 |
| Average Bus Occupancy Index | 0.9948 |
| Florida Price Level Index | 1.0072 |
| Annual Allocation per Student | \$400 |
| Annual Supplement per Weighted Student with Disabilities | \$1,423 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$1,007,330 |
| Total Salaries and Benefits | \$4,307,410 |
| Other Transportation Operating Expenditures | \$825,797 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$5,133,207 |

Jackson (32)**Fiscal Year 2019-20**

Mr. Hunter Nolen, Administrator of Transportation
P.O. Box 5958
Marianna, Florida 32447
Phone: 850-482-9613
Email: hunter.nolen@jcsb.org

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 6,390 |
| Eligible Students Transported | 2,850 |
| Percentage of Enrollment Transported | 45% |
| # Non-Eligible Students Transported | 588 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 192 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 916 |
| Population (per square mile) | 51 |
| Road Miles | |
| - Paved miles | 686 |
| - Nonpaved miles | 800 |
| Total | 1,486 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 111 |
| Daily | 74 |
| Spare | 29 |
| Removed from Service | 8 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 111 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 13 |
| With A/C | 50 |
| With no seat belts | 15 |
| With Lap Belts | 96 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,750 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 70 |
| # of Attendants | 2 |
| # of Technicians | 6 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers | 14 |
| # of Additional Operations Positions | 1 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 69 |
| # of Fuel Sites | 4 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 25% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 735,674 |
| - Field/Activity Trip Miles | 81,148 |
| Total Miles | 816,822 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$1,459,699 |
| ESE Allocation | \$281,662 |
| Average Bus Occupancy | 41.60 |
| Average Bus Occupancy Index | 0.9067 |
| Florida Price Level Index | 0.9893 |
| Annual Allocation per Student | \$413 |
| Annual Supplement per Weighted Student with Disabilities | \$1,471 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$340,254 |
| Total Salaries and Benefits | \$1,744,969 |
| Other Transportation Operating Expenditures | \$1,063,583 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,808,552 |

Jefferson (33)**Fiscal Year 2019-20**

Ms. Eydie Tricquet, Superintendent
 1490 West Washington Street
 Monticello, Florida 32344
 Phone: 850-342-0512
 Email: eydie.tricquet@jeffersonschooldistrict.org

General Information

| | |
|--|-----|
| Enrollment Pre-K - 12 | 758 |
| Eligible Students Transported | 536 |
| Percentage of Enrollment Transported | 71% |
| # Non-Eligible Students Transported | 0 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 8 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 598 |
| Population (per square mile) | 24 |
| Road Miles | |
| - Paved miles | 326 |
| - Nonpaved miles | 257 |
| Total | 583 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 24 |
| Daily | 12 |
| Spare | 0 |
| Removed from Service | 12 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 24 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 3 |
| With A/C | 18 |
| With no seat belts | 4 |
| With Lap Belts | 20 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|---|-----|
| # of Bus Stop Locations | 124 |
| Staggered School Start Times to Accommodate Buses | yes |
| # of Positions with Primarily Supervisory Duties | 0 |
| # of Bus Drivers | 11 |
| # of Attendants | 0 |
| # of Technicians | 1 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 2 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 10 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 156,553 |
| - Field/Activity Trip Miles | 13,000 |
| Total Miles | 169,553 |

District Funding Summary

| | |
|--|-----------|
| Total Allocation (base plus ESE) | \$256,429 |
| ESE Allocation | \$12,944 |
| Average Bus Occupancy | 56.37 |
| Average Bus Occupancy Index | 0.9485 |
| Florida Price Level Index | 0.9935 |
| Annual Allocation per Student | \$455 |
| Annual Supplement per Weighted Student with Disabilities | \$1,618 |

Expenditures Summary *

| | |
|---|-----|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$0 |
| Other Transportation Operating Expenditures | \$0 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$0 |

* Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Lafayette (34)**Fiscal Year 2019-20**

Mr. Joey Pearson, Director of Transportation
 363 Northeast Crawford Street
 Mayo, Florida 32066
 Phone: 386-294-4136
 Email: jpearson@lcsbmail.net

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 1,221 |
| Eligible Students Transported | 470 |
| Percentage of Enrollment Transported | 39% |
| # Non-Eligible Students Transported | 139 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 0 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 543 |
| Population (per square mile) | 16 |
| Road Miles | |
| - Paved miles | 147 |
| - Nonpaved miles | 281 |
| Total | 428 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 17 |
| Daily | 17 |
| Spare | 0 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 17 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 0 |
| With A/C | 10 |
| With no seat belts | 5 |
| With Lap Belts | 12 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 400 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 0 |
| # of Bus Drivers | 11 |
| # of Attendants | 0 |
| # of Technicians | 1 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers | 1 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|--------|
| Buses in Daily Service on FEFP Report | 11 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 50% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 63,268 |
| - Field/Activity Trip Miles | 21,696 |
| Total Miles | 84,964 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$199,985 |
| ESE Allocation | \$0 |
| Average Bus Occupancy | 42.68 |
| Average Bus Occupancy Index | 0.9097 |
| Florida Price Level Index | 0.9859 |
| Annual Allocation per Student | \$433 |
| Annual Supplement per Weighted Student with Disabilities | \$0 |

Expenditures Summary

| | |
|--|-----------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$458,390 |
| Other Transportation Operating Expenditures | \$82,970 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$541,360 |

Lake (35)**Fiscal Year 2019-20**

Mr. Scott Pfender, Director of Transportation
 20265 U.S. Highway 27
 Clermont, Florida 34711
 Phone: 352-536-8078
 Email: PfenderE@lake.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 44,798 |
| Eligible Students Transported | 18,079 |
| Percentage of Enrollment Transported | 40% |
| # Non-Eligible Students Transported | 2,312 |
| # of Teen Parent Students Transported | 14 |
| # Hazardous Walking Students Transported | 43 |
| # of Students with Disabilities Transported (weighted) | 1,094 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 953 |
| Population (per square mile) | 385 |
| Road Miles | |
| - Paved miles | 2,105 |
| - Nonpaved miles | 132 |
| Total | 2,238 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 367 |
| Daily | 246 |
| Spare | 55 |
| Removed from Service | 61 |
| Other | 0 |
| Activity (Yellow School Bus) | 5 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 367 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 84 |
| With A/C | 364 |
| With no seat belts | 2 |
| With Lap Belts | 365 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 6,646 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 8 |
| # of Bus Drivers | 242 |
| # of Attendants | 73 |
| # of Technicians | 18 |
| # of Additional Fleet Maintenance Positions | 15 |
| # of Substitute Bus Drivers | 17 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 7 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 279 |
| # of Fuel Sites | 6 |
| # of Bus Maintenance Facilities | 7 |
| # of Bus Compounds | 7 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 3,435,825 |
| - Field/Activity Trip Miles | 88,641 |
| Total Miles | 3,524,466 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$8,813,107 |
| ESE Allocation | \$1,562,308 |
| Average Bus Occupancy | 64.92 |
| Average Bus Occupancy Index | 0.9728 |
| Florida Price Level Index | 1.0015 |
| Annual Allocation per Student | \$401 |
| Annual Supplement per Weighted Student with Disabilities | \$1,427 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$2,960,006 |
| Total Salaries and Benefits | \$12,619,014 |
| Other Transportation Operating Expenditures | \$3,896,684 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$16,515,698 |

Lee (36)**Fiscal Year 2019-20**

Mr. Roger Lloyd, Director of Transportation Services
 14701 Ben C. Pratt Six Mile Cypress Parkway
 Fort Myers, Florida 33912
 Phone: 239-590-4015
 Email: RogerWL@leeschools.net

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 95,616 |
| Eligible Students Transported | 53,432 |
| Percentage of Enrollment Transported | 56% |
| # Non-Eligible Students Transported | 1,960 |
| # of Teen Parent Students Transported | 39 |
| # Hazardous Walking Students | 1,826 |
| # of Students with Disabilities Transported (weighted) | 2,215 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 804 |
| Population (per square mile) | 958 |
| Road Miles | |
| - Paved miles | 4,386 |
| - Nonpaved miles | 12 |
| Total | 4,398 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 942 |
| Daily | 867 |
| Spare | 42 |
| Removed from Service | 0 |
| Other | 2 |
| Activity (Yellow School Bus) | 31 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 942 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 241 |
| With A/C | 914 |
| With no seat belts | 7 |
| With Lap Belts | 935 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|---|-------|
| # of Bus Stop Locations | 6,989 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 20 |
| # of Bus Drivers | 742 |
| # of Attendants | 106 |
| # of Technicians | 29 |
| # of Additional Fleet Maintenance Positions | 11 |
| # of Substitute Bus Drivers | 68 |
| # of Additional Operations Positions | 34 |
| # of Positions with Primarily Clerical Duties | 13 |

Buses and Facilities Summary

| | |
|---------------------------------------|------------|
| Buses in Daily Service on FEFP Report | 808 |
| # of Fuel Sites | 6 |
| # of Bus Maintenance Facilities | 4 |
| # of Bus Compounds | 4 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 11,900,000 |
| - Field/Activity Trip Miles | 124,000 |
| Total Miles | 12,024,000 |

District Funding Summary

| | |
|--|--------------|
| Total Allocation (base plus ESE) | \$24,273,537 |
| ESE Allocation | \$3,141,392 |
| Average Bus Occupancy | 66.17 |
| Average Bus Occupancy Index | 0.9763 |
| Florida Price Level Index | 1.0126 |
| Annual Allocation per Student | \$395 |
| Annual Supplement per Weighted Student with Disabilities | \$1,406 |

Expenditures Summary

| | |
|---|--------------|
| Total Bus Purchases | \$7,026,552 |
| Total Salaries and Benefits | \$39,277,915 |
| Other Transportation Operating Expenditures | \$13,228,370 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$52,506,285 |

Leon (37)**Fiscal Year 2019-20**

Mr. James Cole, Jr., Interim Director of Transportation
 1156 Capital Circle, Southwest
 Tallahassee, Florida 32304
 Phone: 850-488-2636
 Email: Colej@leonschools.net

General Information

| | |
|--|--------|
| Enrollment Pre-K - 12 | 33,847 |
| Eligible Students Transported | 10,374 |
| Percentage of Enrollment Transported | 31% |
| # Non-Eligible Students Transported | 1,182 |
| # of Teen Parent Students Transported | 21 |
| # Hazardous Walking Students Transported | 355 |
| # of Students with Disabilities Transported (weighted) | 231 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 215 |
| Daily | 164 |
| Spare | 47 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 4 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 123 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 92 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 54 |
| With A/C | 215 |
| With no seat belts | 1 |
| With Lap Belts | 214 |
| With Lap/Shoulder Belts | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 155 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 2,907,036 |
| - Field/Activity Trip Miles | 55,353 |
| Total Miles | 2,962,389 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 667 |
| Population (per square mile) | 440 |
| Road Miles | |
| - Paved miles | 1,273 |
| - Nonpaved miles | 45 |
| Total | 1,318 |

Transportation Characteristics

| | |
|---|-------|
| # of Bus Stop Locations | 2,955 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 156 |
| # of Attendants | 81 |
| # of Technicians | 19 |
| # of Additional Fleet Maintenance Positions | 8 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 23 |
| # of Positions with Primarily Clerical Duties | 1 |

District Funding Summary

| | |
|--|-------------|
| Total Allocation (base plus ESE) | \$4,410,972 |
| ESE Allocation | \$321,536 |
| Average Bus Occupancy | 66.82 |
| Average Bus Occupancy Index | 0.9781 |
| Florida Price Level Index | 0.9999 |
| Annual Allocation per Student | \$397 |
| Annual Supplement per Weighted Student with Disabilities | \$1,411 |

Expenditures Summary

| | |
|---|--------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$10,924,822 |
| Other Transportation Operating Expenditures | \$2,566,188 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$13,491,010 |

Levy (38)

Mr. Gary Masters, Director of Transportation
 580 Marshburn Drive
 Bronson, Florida 32626
 Phone: 352-486-5252
 Email: gary.masters@levyk12.org

Fiscal Year 2019-20**General Information**

| | |
|---|-------|
| Enrollment Pre-K - 12 | 5,497 |
| Eligible Students Transported | 2,689 |
| Percentage of Enrollment Transported | 49% |
| # Non-Eligible Students Transported | 393 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 111 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,118 |
| Population (per square mile) | 37 |
| Road Miles | |
| - Paved miles | 738 |
| - Nonpaved miles | 415 |
| Total | 1,153 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 76 |
| Daily | 57 |
| Spare | 16 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 3 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 76 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 9 |
| With A/C | 32 |
| With no seat belts | 10 |
| With Lap Belts | 66 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,148 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 50 |
| # of Attendants | 16 |
| # of Technicians | 4 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 10 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 3 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 52 |
| # of Fuel Sites | 5 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 37% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 673,362 |
| - Field/Activity Trip Miles | 39,411 |
| Total Miles | 712,773 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$1,332,574 |
| ESE Allocation | \$169,776 |
| Average Bus Occupancy | 51.47 |
| Average Bus Occupancy Index | 0.9347 |
| Florida Price Level Index | 0.9943 |
| Annual Allocation per Student | \$442 |
| Annual Supplement per Weighted Student with Disabilities | \$1,572 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$443,340 |
| Total Salaries and Benefits | \$2,427,062 |
| Other Transportation Operating Expenditures | \$541,871 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,968,933 |

Liberty (39)**Fiscal Year 2019-20**

Mr. Kevin Williams, Director of Facilities Maintenance and Transportation
 12926 Northwest County Road 12
 Bristol, Florida 32321
 Phone: 850-643-5242
 Email: kevin.williams@lcsb.org

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 1,273 |
| Eligible Students Transported | 462 |
| Percentage of Enrollment Transported | 36% |
| # Non-Eligible Students Transported | 113 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 26 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 836 |
| Population (per square mile) | 10 |
| Road Miles | |
| - Paved miles | 134 |
| - Nonpaved miles | 298 |
| Total | 423 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 17 |
| Daily | 9 |
| Spare | 0 |
| Removed from Service | 0 |
| Other | 2 |
| Activity (Yellow School Bus) | 6 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 17 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 1 |
| With A/C | 15 |
| With no seat belts | 1 |
| With Lap Belts | 16 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 180 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 0 |
| # of Bus Drivers | 8 |
| # of Attendants | 0 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 10 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 90% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 127,980 |
| - Field/Activity Trip Miles | 15,000 |
| Total Miles | 142,980 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$243,144 |
| ESE Allocation | \$40,593 |
| Average Bus Occupancy | 45.75 |
| Average Bus Occupancy Index | 0.9184 |
| Florida Price Level Index | 0.9892 |
| Annual Allocation per Student | \$438 |
| Annual Supplement per Weighted Student with Disabilities | \$1,559 |

Expenditures Summary

| | |
|--|-----------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$454,833 |
| Other Transportation Operating Expenditures | \$141,788 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$596,621 |

Madison (40)**Fiscal Year 2019-20**

Mr. Ivan Johnson, Supervisor of Transportation
 210 Northeast Duval Avenue
 Madison, Florida 32340
 Phone: 850-973-1546
 Email: ivan.johnson@mcsbfl.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 2,425 |
| Eligible Students Transported | 1,240 |
| Percentage of Enrollment Transported | 51% |
| # Non-Eligible Students Transported | 125 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 27 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 692 |
| Population (per square mile) | 27 |
| Road Miles | |
| - Paved miles | 313 |
| - Nonpaved miles | 427 |
| Total | 740 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 45 |
| Daily | 45 |
| Spare | 0 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 45 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 4 |
| With A/C | 23 |
| With no seat belts | 12 |
| With Lap Belts | 33 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,285 |
| Staggered School Start Times to Accommodate Buses | No |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 29 |
| # of Attendants | 3 |
| # of Technicians | 3 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 3 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 32 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 75% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 487,500 |
| - Field/Activity Trip Miles | 88,000 |
| Total Miles | 575,500 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$527,543 |
| ESE Allocation | \$38,252 |
| Average Bus Occupancy | 39.24 |
| Average Bus Occupancy Index | 0.9000 |
| Florida Price Level Index | 0.9874 |
| Annual Allocation per Student | \$413 |
| Annual Supplement per Weighted Student with Disabilities | \$1,470 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$962,089 |
| Other Transportation Operating Expenditures | \$338,370 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,300,459 |

Manatee (41)**Fiscal Year 2019-20**

Mr. Gary Sawyer, Director of Transportation and Vehicle Maintenance

1 Matzke Way

Bradenton, Florida 34208

Phone: 941-708-8800, Ext. 44118

Email: sawyerq@manateeschools.net**General Information**

| | |
|---|--------|
| Enrollment Pre-K - 12 | 50,103 |
| Eligible Students Transported | 16,062 |
| Percentage of Enrollment Transported | 32% |
| # Non-Eligible Students Transported | 1,261 |
| # of Teen Parent Students Transported | 38 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 400 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 741 |
| Population (per square mile) | 544 |
| Road Miles | |
| - Paved miles | 1,698 |
| - Nonpaved miles | 69 |
| Total | 1,767 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 258 |
| Daily | 258 |
| Spare | 0 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 258 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 54 |
| With A/C | 258 |
| With no seat belts | 0 |
| With Lap Belts | 258 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 7,268 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 8 |
| # of Bus Drivers | 145 |
| # of Attendants | 143 |
| # of Technicians | 23 |
| # of Additional Fleet Maintenance Positions | 4 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 14 |
| # of Positions with Primarily Clerical Duties | 8 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 214 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 2,276,509 |
| - Field/Activity Trip Miles | 48,357 |
| Total Miles | 2,324,866 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$7,040,569 |
| ESE Allocation | \$582,251 |
| Average Bus Occupancy | 74.93 |
| Average Bus Occupancy Index | 1.0011 |
| Florida Price Level Index | 1.0036 |
| Annual Allocation per Student | \$402 |
| Annual Supplement per Weighted Student with Disabilities | \$1,429 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$2,206,980 |
| Total Salaries and Benefits | \$11,870,764 |
| Other Transportation Operating Expenditures | \$4,636,339 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$16,507,103 |

Marion (42)**Fiscal Year 2019-20**

Ms. Rebecca Rora, Transportation Director
 5470 Northwest Gainesville Road
 Ocala, Florida 34475
 Phone: 352-671-7022
 Email: rebecca.rora@marion.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 43,273 |
| Eligible Students Transported | 20,230 |
| Percentage of Enrollment Transported | 47% |
| # Non-Eligible Students Transported | 1,794 |
| # of Teen Parent Students Transported | 3 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 1,319 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,579 |
| Population (per square mile) | 232 |
| Road Miles | |
| - Paved miles | 3,119 |
| - Nonpaved miles | 400 |
| Total | 3,519 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 470 |
| Daily | 309 |
| Spare | 6 |
| Removed from Service | 0 |
| Other | 155 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 455 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 106 |
| With A/C | 374 |
| With no seat belts | 96 |
| With Lap Belts | 370 |
| With Lap/Shoulder Belts | 4 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,883 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 22 |
| # of Bus Drivers | 284 |
| # of Attendants | 136 |
| # of Technicians | 25 |
| # of Additional Fleet Maintenance Positions | 5 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 1 |
| # of Positions with Primarily Clerical Duties | 6 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 280 |
| # of Fuel Sites | 6 |
| # of Bus Maintenance Facilities | 4 |
| # of Bus Compounds | 8 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 6,374,700 |
| - Field/Activity Trip Miles | 114,074 |
| Total Miles | 6,488,774 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$10,380,326 |
| ESE Allocation | \$1,958,666 |
| Average Bus Occupancy | 72.36 |
| Average Bus Occupancy Index | 0.9938 |
| Florida Price Level Index | 0.9925 |
| Annual Allocation per Student | \$416 |
| Annual Supplement per Weighted Student with Disabilities | \$1,481 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$16,777,740 |
| Total Salaries and Benefits | \$15,866,854 |
| Other Transportation Operating Expenditures | \$3,467,768 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$19,334,622 |

Martin (43)

Ms. Kayleen Watts, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, Florida 34997
 Phone: 772-219-1287, Ext. 36101
 Email: wattsk@martinschools.org

Fiscal Year 2019-20**General Information**

| | |
|---|--------|
| Enrollment Pre-K - 12 | 19,039 |
| Eligible Students Transported | 6,101 |
| Percentage of Enrollment Transported | 32% |
| # Non-Eligible Students Transported | 730 |
| # of Teen Parent Students Transported | 3 |
| # Hazardous Walking Students Transported | 105 |
| # of Students with Disabilities Transported (weighted) | 148 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 556 |
| Population (per square mile) | 290 |
| Road Miles | |
| - Paved miles | 590 |
| - Nonpaved miles | 15 |
| Total | 605 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 99 |
| Daily | 99 |
| Spare | 0 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 99 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 15 |
| With A/C | 99 |
| With no seat belts | 0 |
| With Lap Belts | 99 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 716 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 4 |
| # of Bus Drivers | 70 |
| # of Attendants | 31 |
| # of Technicians | 4 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers | 14 |
| # of Additional Operations Positions | 2 |
| # of Positions with Primarily Clerical Duties | 2 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 71 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,115,775 |
| - Field/Activity Trip Miles | 4,310 |
| Total Miles | 1,120,085 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$2,788,103 |
| ESE Allocation | \$220,903 |
| Average Bus Occupancy | 86.54 |
| Average Bus Occupancy Index | 1.0340 |
| Florida Price Level Index | 1.0118 |
| Annual Allocation per Student | \$421 |
| Annual Supplement per Weighted Student with Disabilities | \$1,497 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$1,084,096 |
| Total Salaries and Benefits | \$4,511,685 |
| Other Transportation Operating Expenditures | \$1,851,541 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$6,363,226 |

Monroe (44)**Fiscal Year 2019-20**

Mr. Randy Fabal, Transportation Supervisor
 5330 Second Ave
 Key West, Florida 33040
 Phone: 305-293-1400, Ext. 53400
 Email: Randy.Fabal@keysschools.com

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 8,811 |
| Eligible Students Transported | 2,227 |
| Percentage of Enrollment Transported | 25% |
| # Non-Eligible Students Transported | 1,082 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 116 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 997 |
| Population (per square mile) | 75 |
| Road Miles | |
| - Paved miles | 512 |
| - Nonpaved miles | 20 |
| Total | 532 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 62 |
| Daily | 44 |
| Spare | 11 |
| Removed from Service | 0 |
| Other | 1 |
| Activity (Yellow School Bus) | 6 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 62 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 13 |
| With A/C | 61 |
| With no seat belts | 1 |
| With Lap Belts | 61 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 445 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 31 |
| # of Attendants | 26 |
| # of Technicians | 4 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers | 4 |
| # of Additional Operations Positions | 5 |
| # of Positions with Primarily Clerical Duties | 3 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 37 |
| # of Fuel Sites | 4 |
| # of Bus Maintenance Facilities | 3 |
| # of Bus Compounds | 4 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 531,000 |
| - Field/Activity Trip Miles | 37,900 |
| Total Miles | 568,900 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$1,042,422 |
| ESE Allocation | \$163,005 |
| Average Bus Occupancy | 61.00 |
| Average Bus Occupancy Index | 0.9617 |
| Florida Price Level Index | 1.0206 |
| Annual Allocation per Student | \$395 |
| Annual Supplement per Weighted Student with Disabilities | \$1,405 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$508,528 |
| Total Salaries and Benefits | \$3,093,258 |
| Other Transportation Operating Expenditures | \$681,405 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$3,774,663 |

Nassau (45)**Fiscal Year 2019-20**

Mr. Brad Underhill, Director of Transportation
 86260 Goodbread Road
 Yulee, Florida 32097
 Phone: 904-225-0127, Ext. 8202
 Email: underhillbr@nassau.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 12,255 |
| Eligible Students Transported | 6,305 |
| Percentage of Enrollment Transported | 51% |
| # Non-Eligible Students Transported | 0 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 218 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 652 |
| Population (per square mile) | 136 |
| Road Miles | |
| - Paved miles | 489 |
| - Nonpaved miles | 193 |
| Total | 682 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 127 |
| Daily | 100 |
| Spare | 16 |
| Removed from Service | 11 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 127 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 17 |
| With A/C | 122 |
| With no seat belts | 5 |
| With Lap Belts | 122 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 1,800 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 88 |
| # of Attendants | 23 |
| # of Technicians | 8 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 2 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 80 |
| # of Fuel Sites | 4 |
| # of Bus Maintenance Facilities | 4 |
| # of Bus Compounds | 4 |
| Percentage of Fleet Compounded | 99% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,048,581 |
| - Field/Activity Trip Miles | 79,966 |
| Total Miles | 1,128,547 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$3,147,319 |
| ESE Allocation | \$345,231 |
| Average Bus Occupancy | 79.09 |
| Average Bus Occupancy Index | 1.0129 |
| Florida Price Level Index | 1.0045 |
| Annual Allocation per Student | \$445 |
| Annual Supplement per Weighted Student with Disabilities | \$1,582 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$500,958 |
| Total Salaries and Benefits | \$4,130,829 |
| Other Transportation Operating Expenditures | \$943,254 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$5,074,083 |

Okaloosa (46)

Fiscal Year 2019-20

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Fort Walton Beach, Florida 32547
 Phone: 850-833-3555 ext. 46207
 Email: mcinnisj@okaloosaschools.com

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 32,461 |
| Eligible Students Transported | 13,494 |
| Percentage of Enrollment Transported | 42% |
| # Non-Eligible Students Transported | 2,691 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 749 |
| # of Students with Disabilities Transported (weighted) | 860 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 936 |
| Population (per square mile) | 225 |
| Road Miles | |
| - Paved miles | 1,192 |
| - Nonpaved miles | 178 |
| Total | 1,370 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 269 |
| Daily | 207 |
| Spare | 62 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 269 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 55 |
| With A/C | 85 |
| With no seat belts | 124 |
| With Lap Belts | 145 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 4,550 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 3 |
| # of Bus Drivers | 175 |
| # of Attendants | 2 |
| # of Technicians | 11 |
| # of Additional Fleet Maintenance Positions | 5 |
| # of Substitute Bus Drivers | 3 |
| # of Additional Operations Positions | 11 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 194 |
| # of Fuel Sites | 5 |
| # of Bus Maintenance Facilities | 3 |
| # of Bus Compounds | 5 |
| Percentage of Fleet Compounded | 96% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 2,220,510 |
| - Field/Activity Trip Miles | 93,625 |
| Total Miles | 2,314,135 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$6,657,009 |
| ESE Allocation | \$1,233,750 |
| Average Bus Occupancy | 69.54 |
| Average Bus Occupancy Index | 0.9858 |
| Florida Price Level Index | 1.0054 |
| Annual Allocation per Student | \$402 |
| Annual Supplement per Weighted Student with Disabilities | \$1,430 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$10,371,505 |
| Other Transportation Operating Expenditures | \$2,065,831 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$12,437,336 |

Okeechobee (47)**Fiscal Year 2019-20**

Ms. Nicole Havee, Supervisor of Transportation
 3150 Northwest Tenth Terrace
 Okeechobee, Florida 34972
 Phone: 863-462-5146, Ext. 1211
 Email: nicole.havee@okee.k12.fl.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 6,627 |
| Eligible Students Transported | 3,335 |
| Percentage of Enrollment Transported | 50% |
| # Non-Eligible Students Transported | 913 |
| # of Teen Parent Students Transported | 2 |
| # Hazardous Walking Students Transported | 71 |
| # of Students with Disabilities Transported (weighted) | 118 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 774 |
| Population (per square mile) | 55 |
| Road Miles | |
| - Paved miles | 414 |
| - Nonpaved miles | 18 |
| Total | 432 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 76 |
| Daily | 44 |
| Spare | 28 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 4 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 69 |
| Gasoline | 7 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 12 |
| With A/C | 69 |
| With no seat belts | 0 |
| With Lap Belts | 74 |
| With Lap/Shoulder Belts | 2 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 715 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 49 |
| # of Attendants | 8 |
| # of Technicians | 3 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 3 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 52 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 2 |
| Percentage of Fleet Compounded | 71% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 707,537 |
| - Field/Activity Trip Miles | 159,118 |
| Total Miles | 866,655 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$1,548,723 |
| ESE Allocation | \$173,435 |
| Average Bus Occupancy | 64.13 |
| Average Bus Occupancy Index | 0.9705 |
| Florida Price Level Index | 1.0015 |
| Annual Allocation per Student | \$415 |
| Annual Supplement per Weighted Student with Disabilities | \$1,476 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$306,605 |
| Total Salaries and Benefits | \$2,143,118 |
| Other Transportation Operating Expenditures | \$628,696 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,771,814 |

Orange (48)

Mr. Bill Wen, Senior Director of Transportation
6721 Hanging Moss Road
Orlando, Florida 32807
Phone: 407-317-3816
Email: william.wen@ocps.net

Fiscal Year 2019-20

General Information

| | |
|---|---------|
| Enrollment Pre-K - 12 | 209,887 |
| Eligible Students Transported | 67,702 |
| Percentage of Enrollment Transported | 32% |
| # Non-Eligible Students Transported | 759 |
| # of Teen Parent Students Transported | 40 |
| # Hazardous Walking Students Transported | 481 |
| # of Students with Disabilities Transported (weighted) | 1,901 |

School Bus Inventory Statistics

| | |
|--|-------|
| Total Buses | 1,150 |
| Daily | 897 |
| Spare | 178 |
| Removed from Service | 62 |
| Other | 1 |
| Activity (Yellow School Bus) | 12 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 1,150 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 124 |
| With A/C | 1,140 |
| With no seat belts | 5 |
| With Lap Belts | 1,145 |
| With Lap/Shoulder Belts | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|------------|
| Buses in Daily Service on FEFP Report | 851 |
| # of Fuel Sites | 6 |
| # of Bus Maintenance Facilities | 4 |
| # of Bus Compounds | 6 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 12,565,152 |
| - Field/Activity Trip Miles | 624,432 |
| Total Miles | 13,189,584 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 908 |
| Population (per square mile) | 1,535 |
| Road Miles | |
| - Paved miles | 4,188 |
| - Nonpaved miles | 92 |
| Total | 4,280 |

Transportation Characteristics

| | |
|--|--------|
| # of Bus Stop Locations | 13,000 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 10 |
| # of Bus Drivers | 818 |
| # of Attendants | 306 |
| # of Technicians | 60 |
| # of Additional Fleet Maintenance Positions | 20 |
| # of Substitute Bus Drivers | 10 |
| # of Additional Operations Positions | 76 |
| # of Positions with Primarily Clerical Duties | 34 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$30,076,749 |
| ESE Allocation | \$2,731,744 |
| Average Bus Occupancy | 77.93 |
| Average Bus Occupancy Index | 1.0096 |
| Florida Price Level Index | 1.0089 |
| Annual Allocation per Student | \$404 |
| Annual Supplement per Weighted Student with Disabilities | \$1,437 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$13,370,295 |
| Total Salaries and Benefits | \$62,144,139 |
| Other Transportation Operating Expenditures | \$12,113,358 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$74,257,497 |

Osceola (49)**Fiscal Year 2019-20**

Mr. Arby Creach, Director of Transportation
 401 Simpson Road
 Kissimmee, Florida 34744
 Phone:407-518-4550
 Email: arby.creach@osceolaschools.net

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 69,932 |
| Eligible Students Transported | 24,882 |
| Percentage of Enrollment Transported | 36% |
| # Non-Eligible Students Transported | 1,119 |
| # of Teen Parent Students Transported | 13 |
| # Hazardous Walking Students Transported | 292 |
| # of Students with Disabilities Transported (weighted) | 1,399 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,322 |
| Population (per square mile) | 284 |
| Road Miles | |
| - Paved miles | 1,333 |
| - Nonpaved miles | 60 |
| Total | 1,393 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 320 |
| Daily | 297 |
| Spare | 23 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 320 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 81 |
| With A/C | 211 |
| With no seat belts | 0 |
| With Lap Belts | 320 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 3,905 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 4 |
| # of Bus Drivers | 296 |
| # of Attendants | 119 |
| # of Technicians | 16 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 34 |
| # of Positions with Primarily Clerical Duties | 23 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 316 |
| # of Fuel Sites | 4 |
| # of Bus Maintenance Facilities | 3 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 98% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 5,002,310 |
| - Field/Activity Trip Miles | 78,000 |
| Total Miles | 5,080,310 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$12,054,602 |
| ESE Allocation | \$2,015,480 |
| Average Bus Occupancy | 78.61 |
| Average Bus Occupancy Index | 1.0115 |
| Florida Price Level Index | 1.0038 |
| Annual Allocation per Student | \$408 |
| Annual Supplement per Weighted Student with Disabilities | \$1,451 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$4,103,872 |
| Total Salaries and Benefits | \$18,658,098 |
| Other Transportation Operating Expenditures | \$4,402,560 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$23,060,658 |

Palm Beach (50)**Fiscal Year 2019-20**

Mr. Shane Searchwell, Director of Transportation Services
 2775 Homewood Road
 West Palm Beach, Florida 33406
 Phone: 561-242-8300
 Email: shane.searchwell@palmbeachschools.org

General Information

| | |
|---|---------|
| Enrollment Pre-K - 12 | 196,331 |
| Eligible Students Transported | 56,280 |
| Percentage of Enrollment Transported | 29% |
| # Non-Eligible Students Transported | 5,966 |
| # of Teen Parent Students Transported | 1 |
| # Hazardous Walking Students Transported | 356 |
| # of Students with Disabilities Transported (weighted) | 3,910 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 2,034 |
| Population (per square mile) | 736 |
| Road Miles | |
| - Paved miles | 3,314 |
| - Nonpaved miles | 149 |
| Total | 3,463 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 989 |
| Daily | 814 |
| Spare | 82 |
| Removed from Service | 50 |
| Other | 8 |
| Activity (Yellow School Bus) | 35 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 989 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 284 |
| With A/C | 927 |
| With no seat belts | 31 |
| With Lap Belts | 958 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|--------|
| # of Bus Stop Locations | 10,807 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 24 |
| # of Bus Drivers | 733 |
| # of Attendants | 250 |
| # of Technicians | 48 |
| # of Additional Fleet Maintenance Positions | 7 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 82 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 719 |
| # of Fuel Sites | 6 |
| # of Bus Maintenance Facilities | 6 |
| # of Bus Compounds | 6 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 9,049,596 |
| - Field/Activity Trip Miles | 302,470 |
| Total Miles | 9,352,066 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$28,438,255 |
| ESE Allocation | \$5,725,313 |
| Average Bus Occupancy | 76.63 |
| Average Bus Occupancy Index | 1.0059 |
| Florida Price Level Index | 1.0182 |
| Annual Allocation per Student | \$405 |
| Annual Supplement per Weighted Student with Disabilities | \$1,442 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$11,198,940 |
| Total Salaries and Benefits | \$47,243,156 |
| Other Transportation Operating Expenditures | \$6,650,043 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$53,893,199 |

Pasco (51)

Mr. Tad Kledzik, Director of Transportation
 6125 Pinehill Road
 Port Richey, Florida 34668
 Phone: 727-774-0450
 Email: tkledzik@pasco.k12.fl.us

Fiscal Year 2019-20**General Information**

| | |
|---|--------|
| Enrollment Pre-K - 12 | 76,687 |
| Eligible Students Transported | 36,737 |
| Percentage of Enrollment Transported | 48% |
| # Non-Eligible Students Transported | 2,415 |
| # of Teen Parent Students Transported | 19 |
| # Hazardous Walking Students Transported | 1,543 |
| # of Students with Disabilities Transported (weighted) | 1,690 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 578 |
| Daily | 523 |
| Spare | 30 |
| Removed from Service | 25 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 472 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 60 |
| Liquid Propane (LP) | 46 |
| Electric | 0 |
| With Lift | 101 |
| With A/C | 327 |
| With no seat belts | 4 |
| With Lap Belts | 574 |
| With Lap/Shoulder Belts | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 474 |
| # of Fuel Sites | 7 |
| # of Bus Maintenance Facilities | 6 |
| # of Bus Compounds | 6 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 8,004,132 |
| - Field/Activity Trip Miles | 136,076 |
| Total Miles | 8,140,208 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 745 |
| Population (per square mile) | 744 |
| Road Miles | |
| - Paved miles | 1,955 |
| - Nonpaved miles | 225 |
| Total | 2,180 |

Transportation Characteristics

| | |
|---|-------|
| # of Bus Stop Locations | 8,690 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 7 |
| # of Bus Drivers | 508 |
| # of Attendants | 183 |
| # of Technicians | 27 |
| # of Additional Fleet Maintenance Positions | 16 |
| # of Substitute Bus Drivers | 20 |
| # of Additional Operations Positions | 44 |
| # of Positions with Primarily Clerical Duties | 18 |

District Funding Summary

| | |
|--|--------------|
| Total Allocation (base plus ESE) | \$17,383,162 |
| ESE Allocation | \$2,425,970 |
| Average Bus Occupancy | 77.50 |
| Average Bus Occupancy Index | 1.0084 |
| Florida Price Level Index | 1.0021 |
| Annual Allocation per Student | \$407 |
| Annual Supplement per Weighted Student with Disabilities | \$1,449 |

Expenditures Summary

| | |
|---|--------------|
| Total Bus Purchases | \$4,176,238 |
| Total Salaries and Benefits | \$26,965,966 |
| Other Transportation Operating Expenditures | \$4,996,514 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$31,962,480 |

Pinellas (52)**Fiscal Year 2019-20**

Mr. T. Mark Hagewood, Director of Transportation
 11111 South Belcher Road
 Largo, Florida 33773
 Phone: 727-547-7100, Ext. 4898
 Email: hagewoodt@pcsb.org

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 99,798 |
| Eligible Students Transported | 27,342 |
| Percentage of Enrollment Transported | 27% |
| # Non-Eligible Students Transported | 1,394 |
| # of Teen Parent Students Transported | 43 |
| # Hazardous Walking Students Transported | 659 |
| # of Students with Disabilities Transported (weighted) | 1,907 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 280 |
| Population (per square mile) | 3,482 |
| Road Miles | |
| - Paved miles | 3,413 |
| - Nonpaved miles | 35 |
| Total | 3,448 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 640 |
| Daily | 568 |
| Spare | 21 |
| Removed from Service | 49 |
| Other | 2 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 512 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 128 |
| Electric | 0 |
| With Lift | 108 |
| With A/C | 640 |
| With no seat belts | 0 |
| With Lap Belts | 640 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 7,000 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 21 |
| # of Bus Drivers | 458 |
| # of Attendants | 76 |
| # of Technicians | 38 |
| # of Additional Fleet Maintenance Positions | 10 |
| # of Substitute Bus Drivers | 23 |
| # of Additional Operations Positions | 34 |
| # of Positions with Primarily Clerical Duties | 10 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 443 |
| # of Fuel Sites | 5 |
| # of Bus Maintenance Facilities | 5 |
| # of Bus Compounds | 6 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 6,000,000 |
| - Field/Activity Trip Miles | 50,000 |
| Total Miles | 6,050,000 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$13,109,712 |
| ESE Allocation | \$2,632,498 |
| Average Bus Occupancy | 61.49 |
| Average Bus Occupancy Index | 0.9630 |
| Florida Price Level Index | 1.0062 |
| Annual Allocation per Student | \$383 |
| Annual Supplement per Weighted Student with Disabilities | \$1,362 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$9,123,250 |
| Total Salaries and Benefits | \$27,585,875 |
| Other Transportation Operating Expenditures | \$4,761,021 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$32,346,896 |

Polk (53)

Mr. Rob Davis, Director of Support Services
P.O. Box 391
Bartow, Florida 33831
Phone: 863-534-7312, Ext. 118
Email: rob.davis@polk-fl.net

Fiscal Year 2019-20**General Information**

| | |
|---|---------|
| Enrollment Pre-K - 12 | 107,696 |
| Eligible Students Transported | 49,543 |
| Percentage of Enrollment Transported | 46% |
| # Non-Eligible Students Transported | 3,430 |
| # of Teen Parent Students Transported | 28 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 2,327 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 622 |
| Daily | 495 |
| Spare | 98 |
| Removed from Service | 28 |
| Other | 1 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 605 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 2 |
| Liquid Propane (LP) | 15 |
| Electric | 0 |
| With Lift | 127 |
| With A/C | 614 |
| With no seat belts | 3 |
| With Lap Belts | 619 |
| With Lap/Shoulder Belts | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 594 |
| # of Fuel Sites | 7 |
| # of Bus Maintenance Facilities | 3 |
| # of Bus Compounds | 0 |
| Percentage of Fleet Compounded | 0% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 7,974,489 |
| - Field/Activity Trip Miles | 279,124 |
| Total Miles | 8,253,613 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,875 |
| Population (per square mile) | 387 |
| Road Miles | |
| - Paved miles | 3,704 |
| - Nonpaved miles | 318 |
| Total | 4,022 |

Transportation Characteristics

| | |
|---|-------|
| # of Bus Stop Locations | 9,257 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 18 |
| # of Bus Drivers | 552 |
| # of Attendants | 169 |
| # of Technicians | 40 |
| # of Additional Fleet Maintenance Positions | 11 |
| # of Substitute Bus Drivers | 55 |
| # of Additional Operations Positions | 95 |
| # of Positions with Primarily Clerical Duties | 5 |

District Funding Summary

| | |
|--|--------------|
| Total Allocation (base plus ESE) | \$24,018,855 |
| ESE Allocation | \$3,438,990 |
| Average Bus Occupancy | 82.50 |
| Average Bus Occupancy Index | 1.0234 |
| Florida Price Level Index | 0.9982 |
| Annual Allocation per Student | \$415 |
| Annual Supplement per Weighted Student with Disabilities | \$1,478 |

Expenditures Summary

| | |
|---|--------------|
| Total Bus Purchases | \$4,626,484 |
| Total Salaries and Benefits | \$25,706,749 |
| Other Transportation Operating Expenditures | \$11,094,642 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$36,801,391 |

Putnam (54)**Fiscal Year 2019-20**

Ms. Sharon Spell, Director of Transportation
 1400 North Highway 19
 Palatka, Florida 32177
 Phone: 386-329-0553, Ext. 222
 Email: sspell@my.putnamschools.org

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 10,863 |
| Eligible Students Transported | 5,081 |
| Percentage of Enrollment Transported | 47% |
| # Non-Eligible Students Transported | 830 |
| # of Teen Parent Students Transported | 2 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 222 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 722 |
| Population (per square mile) | 103 |
| Road Miles | |
| - Paved miles | 686 |
| - Nonpaved miles | 1,125 |
| Total | 1,811 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 124 |
| Daily | 88 |
| Spare | 27 |
| Removed from Service | 8 |
| Other | 0 |
| Activity (Yellow School Bus) | 1 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 118 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 6 |
| Electric | 0 |
| With Lift | 24 |
| With A/C | 66 |
| With no seat belts | 16 |
| With Lap Belts | 108 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,050 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 74 |
| # of Attendants | 29 |
| # of Technicians | 7 |
| # of Additional Fleet Maintenance Positions | 5 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 3 |
| # of Positions with Primarily Clerical Duties | 3 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 75 |
| # of Fuel Sites | 3 |
| # of Bus Maintenance Facilities | 3 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,153,727 |
| - Field/Activity Trip Miles | 54,434 |
| Total Miles | 1,208,161 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$2,479,532 |
| ESE Allocation | \$334,081 |
| Average Bus Occupancy | 68.20 |
| Average Bus Occupancy Index | 0.9821 |
| Florida Price Level Index | 0.9960 |
| Annual Allocation per Student | \$434 |
| Annual Supplement per Weighted Student with Disabilities | \$1,545 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$211,618 |
| Total Salaries and Benefits | \$3,767,931 |
| Other Transportation Operating Expenditures | \$913,157 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$4,681,088 |

St. Johns (55)**Fiscal Year 2019-20**

Mr. Alfred Pantano, Director of Transportation
 30 Crookshank Drive
 Saint Augustine, Florida 32084
 Phone: 904-547-7810
 Email: alfred.pantano@stjohns.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 43,644 |
| Eligible Students Transported | 20,536 |
| Percentage of Enrollment Transported | 47% |
| # Non-Eligible Students Transported | 1,677 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 902 |
| # of Students with Disabilities Transported (weighted) | 620 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 609 |
| Population (per square mile) | 435 |
| Road Miles | |
| - Paved miles | 1,043 |
| - Nonpaved miles | 21 |
| Total | 1,064 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 266 |
| Daily | 202 |
| Spare | 50 |
| Removed from Service | 13 |
| Other | 1 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 266 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 68 |
| With A/C | 196 |
| With no seat belts | 0 |
| With Lap Belts | 266 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 5,612 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 5 |
| # of Bus Drivers | 235 |
| # of Attendants | 56 |
| # of Technicians | 9 |
| # of Additional Fleet Maintenance Positions | 3 |
| # of Substitute Bus Drivers | 27 |
| # of Additional Operations Positions | 4 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 216 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 24 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 4,764,101 |
| - Field/Activity Trip Miles | 153,600 |
| Total Miles | 4,917,701 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$10,103,922 |
| ESE Allocation | \$982,771 |
| Average Bus Occupancy | 95.29 |
| Average Bus Occupancy Index | 1.0588 |
| Florida Price Level Index | 1.0091 |
| Annual Allocation per Student | \$444 |
| Annual Supplement per Weighted Student with Disabilities | \$1,580 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$6,423,963 |
| Total Salaries and Benefits | \$13,366,977 |
| Other Transportation Operating Expenditures | \$3,309,315 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$16,676,292 |

St. Lucie (56)**Fiscal Year 2019-20**

Mr. Jacunti Ephrom (Prince), Director of Transportation
 325 North West Commerce Park Drive
 Port St. Lucie, Florida 34986
 Phone: 772-344-4474
 Email: jacunti.ephrom@stlucieschools.org

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 41,875 |
| Eligible Students Transported | 22,109 |
| Percentage of Enrollment Transported | 53% |
| # Non-Eligible Students Transported | 137 |
| # of Teen Parent Students Transported | 5 |
| # Hazardous Walking Students Transported | 364 |
| # of Students with Disabilities Transported (weighted) | 1,103 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 572 |
| Population (per square mile) | 574 |
| Road Miles | |
| - Paved miles | 1,538 |
| - Nonpaved miles | 57 |
| Total | 1,595 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 449 |
| Daily | 373 |
| Spare | 35 |
| Removed from Service | 30 |
| Other | 0 |
| Activity (Yellow School Bus) | 11 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 449 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 92 |
| With A/C | 449 |
| With no seat belts | 17 |
| With Lap Belts | 306 |
| With Lap/Shoulder Belts | 126 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,952 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 15 |
| # of Bus Drivers | 325 |
| # of Attendants | 82 |
| # of Technicians | 16 |
| # of Additional Fleet Maintenance Positions | 7 |
| # of Substitute Bus Drivers | 33 |
| # of Additional Operations Positions | 11 |
| # of Positions with Primarily Clerical Duties | 5 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 330 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 4,677,885 |
| - Field/Activity Trip Miles | 22,722 |
| Total Miles | 4,700,607 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$10,226,950 |
| ESE Allocation | \$1,554,427 |
| Average Bus Occupancy | 66.74 |
| Average Bus Occupancy Index | 0.9779 |
| Florida Price Level Index | 1.0076 |
| Annual Allocation per Student | \$392 |
| Annual Supplement per Weighted Student with Disabilities | \$1,394 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$3,282,408 |
| Total Salaries and Benefits | \$18,367,448 |
| Other Transportation Operating Expenditures | \$5,073,962 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$23,441,410 |

Santa Rosa (57)**Fiscal Year 2019-20**

Ms. Virginia Sutler, Director of Transportation
 6544 Firehouse Road
 Milton, Florida 32570
 Phone: 850-983-5129
 Email: sutlerv@santarosa.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 29,054 |
| Eligible Students Transported | 14,686 |
| Percentage of Enrollment Transported | 51% |
| # Non-Eligible Students Transported | 3,318 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 279 |
| # of Students with Disabilities Transported (weighted) | 626 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,016 |
| Population (per square mile) | 181 |
| Road Miles | |
| - Paved miles | 1,618 |
| - Nonpaved miles | 96 |
| Total | 1,714 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 244 |
| Daily | 206 |
| Spare | 27 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 11 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 244 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 40 |
| With A/C | 213 |
| With no seat belts | 29 |
| With Lap Belts | 215 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 6,486 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 0 |
| # of Bus Drivers | 29 |
| # of Attendants | 2 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 197 |
| # of Fuel Sites | 6 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 65% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 2,866,791 |
| - Field/Activity Trip Miles | 513,054 |
| Total Miles | 3,379,845 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$7,009,654 |
| ESE Allocation | \$935,606 |
| Average Bus Occupancy | 74.55 |
| Average Bus Occupancy Index | 1.0000 |
| Florida Price Level Index | 1.0020 |
| Annual Allocation per Student | \$413 |
| Annual Supplement per Weighted Student with Disabilities | \$1,470 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$1,582,228 |
| Other Transportation Operating Expenditures | \$12,314,251 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$13,896,479 |

Sarasota (58)**Fiscal Year 2019-20**

Mr. Jason Harris, Director of Transportation
 301 Old Venice Road
 Osprey, Florida 34229
 Phone: 941-486-2141 ext. 68003
 Email: Jason.harris@sarasotacountyschools.net

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 43,498 |
| Eligible Students Transported | 15,331 |
| Percentage of Enrollment Transported | 35% |
| # Non-Eligible Students Transported | 1,429 |
| # of Teen Parent Students Transported | 25 |
| # Hazardous Walking Students Transported | 7 |
| # of Students with Disabilities Transported (weighted) | 569 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 572 |
| Population (per square mile) | 758 |
| Road Miles | |
| - Paved miles | 2,270 |
| - Nonpaved miles | 27 |
| Total | 2,297 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 330 |
| Daily | 318 |
| Spare | 12 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 330 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 44 |
| With A/C | 267 |
| With no seat belts | 0 |
| With Lap Belts | 330 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 5,000 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 240 |
| # of Attendants | 64 |
| # of Technicians | 11 |
| # of Additional Fleet Maintenance Positions | 8 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 15 |
| # of Positions with Primarily Clerical Duties | 4 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 229 |
| # of Fuel Sites | 3 |
| # of Bus Maintenance Facilities | 3 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 4,939,900 |
| - Field/Activity Trip Miles | 138,548 |
| Total Miles | 5,078,448 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$6,843,686 |
| ESE Allocation | \$808,547 |
| Average Bus Occupancy | 66.95 |
| Average Bus Occupancy Index | 0.9785 |
| Florida Price Level Index | 1.0091 |
| Annual Allocation per Student | \$394 |
| Annual Supplement per Weighted Student with Disabilities | \$1,400 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$2,601,828 |
| Total Salaries and Benefits | \$13,854,484 |
| Other Transportation Operating Expenditures | \$2,822,835 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$16,677,319 |

Seminole (59)**Fiscal Year 2019-20**

Ms. Julie Murphy, Director of Transportation
 822 East State Road 434
 Winter Springs, Florida 32708
 Phone: 407-320-7519
 Email: julie_murphy@scps.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 68,121 |
| Eligible Students Transported | 26,782 |
| Percentage of Enrollment Transported | 39% |
| # Non-Eligible Students Transported | 2,505 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 869 |
| # of Students with Disabilities Transported (weighted) | 276 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 308 |
| Population (per square mile) | 1,532 |
| Road Miles | |
| - Paved miles | 1,508 |
| - Nonpaved miles | 16 |
| Total | 1,524 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 420 |
| Daily | 401 |
| Spare | 19 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 325 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 95 |
| Electric | 0 |
| With Lift | 53 |
| With A/C | 420 |
| With no seat belts | 1 |
| With Lap Belts | 400 |
| With Lap/Shoulder Belts | 19 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 6,286 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 10 |
| # of Bus Drivers | 357 |
| # of Attendants | 97 |
| # of Technicians | 26 |
| # of Additional Fleet Maintenance Positions | 3 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 15 |
| # of Positions with Primarily Clerical Duties | 12 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 334 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 5 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 4,915,169 |
| - Field/Activity Trip Miles | 70,565 |
| Total Miles | 4,985,734 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$11,274,849 |
| ESE Allocation | \$398,074 |
| Average Bus Occupancy | 80.18 |
| Average Bus Occupancy Index | 1.0160 |
| Florida Price Level Index | 1.0055 |
| Annual Allocation per Student | \$406 |
| Annual Supplement per Weighted Student with Disabilities | \$1,445 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$3,224,911 |
| Total Salaries and Benefits | \$21,524,233 |
| Other Transportation Operating Expenditures | \$3,805,606 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$25,329,839 |

Sumter (60)**Fiscal Year 2019-20**

Mr. Darren Norris, Director of Transportation
 2680 West County Road 476
 Bushnell, Florida 33513
 Phone: 352-793-2315, Ext. 50232
 Email: darren.norris@sumter.k12.fl.us

General Information

| | |
|--|-------|
| Enrollment Pre-K - 12 | 8,966 |
| Eligible Students Transported | 2,664 |
| Percentage of Enrollment Transported | 30% |
| # Non-Eligible Students Transported | 558 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 111 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 546 |
| Population (per square mile) | 243 |
| Road Miles | |
| - Paved miles | 1,011 |
| - Nonpaved miles | 9 |
| Total | 1,020 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 83 |
| Daily | 81 |
| Spare | 2 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 83 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 9 |
| With A/C | 81 |
| With no seat belts | 2 |
| With Lap Belts | 81 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|---|-------|
| # of Bus Stop Locations | 1,049 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 71 |
| # of Attendants | 0 |
| # of Technicians | 5 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 5 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 58 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 4 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,020,000 |
| - Field/Activity Trip Miles | 51,000 |
| Total Miles | 1,071,000 |

District Funding Summary

| | |
|--|-------------|
| Total Allocation (base plus ESE) | \$1,201,666 |
| ESE Allocation | \$159,545 |
| Average Bus Occupancy | 45.92 |
| Average Bus Occupancy Index | 0.9189 |
| Florida Price Level Index | 0.9992 |
| Annual Allocation per Student | \$391 |
| Annual Supplement per Weighted Student with Disabilities | \$1,390 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$507,421 |
| Total Salaries and Benefits | \$2,175,388 |
| Other Transportation Operating Expenditures | \$617,669 |
| Total Transportation Operating Expenditures (Excluding Bus Purchase) | \$2,793,057 |

Suwannee (61)**Fiscal Year 2019-20**

Mr. Jimmy Wilkerson, Transportation Director
 1729 Southwest Walker Street
 Live Oak, Florida 32060
 Phone: 386-647-4126
 Email: jimmy.wilkerson@suwannee.k12.fl.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 5,933 |
| Eligible Students Transported | 2,914 |
| Percentage of Enrollment Transported | 49% |
| # Non-Eligible Students Transported | 557 |
| # of Teen Parent Students Transported | 1 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 90 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 688 |
| Population (per square mile) | 65 |
| Road Miles | |
| - Paved miles | 594 |
| - Nonpaved miles | 829 |
| Total | 1,423 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 77 |
| Daily | 58 |
| Spare | 13 |
| Removed from Service | 6 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 77 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 10 |
| With A/C | 77 |
| With no seat belts | 8 |
| With Lap Belts | 69 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,637 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 2 |
| # of Bus Drivers | 58 |
| # of Attendants | 8 |
| # of Technicians | 4 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 2 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 58 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 2 |
| Percentage of Fleet Compounded | 60% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 578,174 |
| - Field/Activity Trip Miles | 74,546 |
| Total Miles | 652,720 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$1,347,523 |
| ESE Allocation | \$133,995 |
| Average Bus Occupancy | 50.68 |
| Average Bus Occupancy Index | 0.9324 |
| Florida Price Level Index | 0.9897 |
| Annual Allocation per Student | \$432 |
| Annual Supplement per Weighted Student with Disabilities | \$1,536 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$2,208,793 |
| Other Transportation Operating Expenditures | \$573,872 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,782,665 |

Taylor (62)**Fiscal Year 2019-20**

Ms. Wendy Slaughter, Transportation Coordinator
 1004 East Bay Street
 Perry, Florida 32347
 Phone: 850-838-2505
 Email: wendy.slaughter@taylor.k12.fl.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 2,806 |
| Eligible Students Transported | 1,490 |
| Percentage of Enrollment Transported | 53% |
| # Non-Eligible Students Transported | 214 |
| # of Teen Parent Students Transported | 1 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 57 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,042 |
| Population (per square mile) | 21 |
| Road Miles | |
| - Paved miles | 442 |
| - Nonpaved miles | 365 |
| Total | 807 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 54 |
| Daily | 43 |
| Spare | 11 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 54 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 6 |
| With A/C | 54 |
| With no seat belts | 11 |
| With Lap Belts | 43 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 630 |
| Staggered School Start Times to Accommodate Buses | NO |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 26 |
| # of Attendants | 2 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 3 |
| # of Additional Operations Positions | 3 |
| # of Positions with Primarily Clerical Duties | 1 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 29 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 85% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 421,000 |
| - Field/Activity Trip Miles | 8,500 |
| Total Miles | 429,500 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$712,650 |
| ESE Allocation | \$85,373 |
| Average Bus Occupancy | 51.38 |
| Average Bus Occupancy Index | 0.9344 |
| Florida Price Level Index | 0.9868 |
| Annual Allocation per Student | \$420 |
| Annual Supplement per Weighted Student with Disabilities | \$1,494 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$0 |
| Total Salaries and Benefits | \$1,054,284 |
| Other Transportation Operating Expenditures | \$307,514 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,361,798 |

Union (63)**Fiscal Year 2019-20**

Mr. Tony Raish, Transportation Specialist
 55 Southwest Sixth Street
 Lake Butler, Florida 32054
 Phone: 386-496-2182
 Email: raisht@union.k12.fl.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 2,410 |
| Eligible Students Transported | 1,130 |
| Percentage of Enrollment Transported | 47% |
| # Non-Eligible Students Transported | 102 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 11 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 240 |
| Population (per square mile) | 64 |
| Road Miles | |
| - Paved miles | 197 |
| - Nonpaved miles | 72 |
| Total | 269 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 26 |
| Daily | 20 |
| Spare | 6 |
| Removed from Service | 0 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 26 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 2 |
| With A/C | 14 |
| With no seat belts | 13 |
| With Lap Belts | 13 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 680 |
| Staggered School Start Times to Accommodate Buses | No |
| # of Positions with Primarily Supervisory Duties | 0 |
| # of Bus Drivers | 14 |
| # of Attendants | 3 |
| # of Technicians | 0 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 6 |
| # of Additional Operations Positions | 2 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 20 |
| # of Fuel Sites | 1 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 1 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 262,440 |
| - Field/Activity Trip Miles | 98,000 |
| Total Miles | 360,440 |

District Funding Summary

| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$477,565 |
| ESE Allocation | \$15,294 |
| Average Bus Occupancy | 57.62 |
| Average Bus Occupancy Index | 0.9521 |
| Florida Price Level Index | 0.9959 |
| Annual Allocation per Student | \$430 |
| Annual Supplement per Weighted Student with Disabilities | \$1,531 |

Expenditures Summary

| | |
|--|-----------|
| Total Bus Purchases | \$44,602 |
| Total Salaries and Benefits | \$477,038 |
| Other Transportation Operating Expenditures | \$274,317 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$751,355 |

Volusia (64)**Fiscal Year 2019-20**

Mr. Mitch Moyer, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, Florida 32114
 Phone: 386-258-4677, Ext. 50546
 Email: mmoyer@volusia.k12.fl.us

General Information

| | |
|---|--------|
| Enrollment Pre-K - 12 | 63,027 |
| Eligible Students Transported | 22,111 |
| Percentage of Enrollment Transported | 35% |
| # Non-Eligible Students Transported | 510 |
| # of Teen Parent Students Transported | 80 |
| # Hazardous Walking Students Transported | 230 |
| # of Students with Disabilities Transported (weighted) | 692 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,106 |
| Population (per square mile) | 500 |
| Road Miles | |
| - Paved miles | 2,867 |
| - Nonpaved miles | 128 |
| Total | 2,995 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 226 |
| Daily | 159 |
| Spare | 64 |
| Removed from Service | 22 |
| Other | 0 |
| Activity (Yellow School Bus) | 21 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 226 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 40 |
| With A/C | 266 |
| With no seat belts | 0 |
| With Lap Belts | 266 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,200 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 12 |
| # of Bus Drivers | 217 |
| # of Attendants | 125 |
| # of Technicians | 59 |
| # of Additional Fleet Maintenance Positions | 9 |
| # of Substitute Bus Drivers | 37 |
| # of Additional Operations Positions | 40 |
| # of Positions with Primarily Clerical Duties | 3 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 200 |
| # of Fuel Sites | 5 |
| # of Bus Maintenance Facilities | 4 |
| # of Bus Compounds | 4 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 2,834,622 |
| - Field/Activity Trip Miles | 159,666 |
| Total Miles | 2,994,288 |

District Funding Summary

| | |
|---|--------------|
| Total Allocation (base plus ESE) | \$10,732,190 |
| ESE Allocation | \$1,091,406 |
| Average Bus Occupancy | 109.83 |
| Average Bus Occupancy Index | 1.1000 |
| Florida Price Level Index | 0.9975 |
| Annual Allocation per Student | \$443 |
| Annual Supplement per Weighted Student with Disabilities | \$1,575 |

Expenditures Summary

| | |
|--|--------------|
| Total Bus Purchases | \$3,119,699 |
| Total Salaries and Benefits | \$14,475,519 |
| Other Transportation Operating Expenditures | \$1,918,388 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$16,393,907 |

Wakulla (65)**Fiscal Year 2019-20**

Ms. Pat Jones, Coordinator of Transportation
P.O. Box 100
Crawfordville, Florida 32326
Phone: 850-926-7550
Email: patricia.jones@wcsb.us

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 5,090 |
| Eligible Students Transported | 3,254 |
| Percentage of Enrollment Transported | 64% |
| # Non-Eligible Students Transported | 111 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 134 |

District Demographics

| | |
|------------------------------|-----|
| Area (square miles) | 607 |
| Population (per square mile) | 56 |
| Road Miles | |
| - Paved miles | 366 |
| - Nonpaved miles | 229 |
| Total | 595 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 56 |
| Daily | 52 |
| Spare | 3 |
| Removed from Service | 1 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 56 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 6 |
| With A/C | 26 |
| With no seat belts | 14 |
| With Lap Belts | 42 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|---|-------|
| # of Bus Stop Locations | 2,082 |
| Staggered School Start Times to Accommodate Buses | Yes |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 37 |
| # of Attendants | 19 |
| # of Technicians | 4 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 1 |
| # of Additional Operations Positions | 1 |
| # of Positions with Primarily Clerical Duties | 2 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 39 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 100% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 561,771 |
| - Field/Activity Trip Miles | 30,224 |
| Total Miles | 591,995 |

District Funding Summary

| | |
|--|-------------|
| Total Allocation (base plus ESE) | \$1,660,661 |
| ESE Allocation | \$213,083 |
| Average Bus Occupancy | 81.72 |
| Average Bus Occupancy Index | 1.0204 |
| Florida Price Level Index | 0.9944 |
| Annual Allocation per Student | \$455 |
| Annual Supplement per Weighted Student with Disabilities | \$1,620 |

Expenditures Summary

| | |
|---|-------------|
| Total Bus Purchases | \$898,870 |
| Total Salaries and Benefits | \$1,825,921 |
| Other Transportation Operating Expenditures | \$766,287 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$2,592,208 |

Walton (66)

Mr. Dennis Grey, Transportation Coordinator
 735 Walton Road
 DeFuniak Springs, Florida 32433
 Phone: 850-892-1100, Ext. 1644
 Email: greyd@walton.k12.fl.us

Fiscal Year 2019-20**General Information**

| | |
|---|--------|
| Enrollment Pre-K - 12 | 10,451 |
| Eligible Students Transported | 5,073 |
| Percentage of Enrollment Transported | 49% |
| # Non-Eligible Students Transported | 664 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 191 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 1,058 |
| Population (per square mile) | 70 |
| Road Miles | |
| - Paved miles | 819 |
| - Nonpaved miles | 373 |
| Total | 1,192 |

School Bus Inventory Statistics

| | |
|--|-----|
| Total Buses | 147 |
| Daily | 100 |
| Spare | 38 |
| Removed from Service | 9 |
| Other | 0 |
| Activity (Yellow School Bus) | 0 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 147 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 19 |
| With A/C | 66 |
| With no seat belts | 30 |
| With Lap Belts | 117 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-------|
| # of Bus Stop Locations | 2,412 |
| Staggered School Start Times to Accommodate Buses | No |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 88 |
| # of Attendants | 14 |
| # of Technicians | 6 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers | 1 |
| # of Additional Operations Positions | 8 |
| # of Positions with Primarily Clerical Duties | 2 |

Buses and Facilities Summary

| | |
|---------------------------------------|-----------|
| Buses in Daily Service on FEFP Report | 80 |
| # of Fuel Sites | 3 |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 3 |
| Percentage of Fleet Compounded | 94% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 1,041,216 |
| - Field/Activity Trip Miles | 75,000 |
| Total Miles | 1,116,216 |

District Funding Summary

| | |
|---|-------------|
| Total Allocation (base plus ESE) | \$2,518,766 |
| ESE Allocation | \$300,095 |
| Average Bus Occupancy | 63.41 |
| Average Bus Occupancy Index | 0.9685 |
| Florida Price Level Index | 1.0026 |
| Annual Allocation per Student | \$437 |
| Annual Supplement per Weighted Student with Disabilities | \$1,555 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$1,701,487 |
| Total Salaries and Benefits | \$4,002,366 |
| Other Transportation Operating Expenditures | \$1,124,394 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$5,126,760 |

Washington (67)**Fiscal Year 2019-20**

Mr. Kyle Newsom, Operations Director
 652 Third Street
 Chipley, Florida 32428
 Phone: 850-638-6222, Ext. 1103
 Email: kyle.newsom@wcsdschools.com

General Information

| | |
|---|-------|
| Enrollment Pre-K - 12 | 3,473 |
| Eligible Students Transported | 1,891 |
| Percentage of Enrollment Transported | 54% |
| # Non-Eligible Students Transported | 267 |
| # of Teen Parent Students Transported | 0 |
| # Hazardous Walking Students Transported | 0 |
| # of Students with Disabilities Transported (weighted) | 50 |

District Demographics

| | |
|------------------------------|-------|
| Area (square miles) | 580 |
| Population (per square mile) | 44 |
| Road Miles | |
| - Paved miles | 414 |
| - Nonpaved miles | 745 |
| Total | 1,159 |

School Bus Inventory Statistics

| | |
|--|----|
| Total Buses | 57 |
| Daily | 40 |
| Spare | 10 |
| Removed from Service | 6 |
| Other | 0 |
| Activity (Yellow School bus) | 1 |
| Multi-function School Activity Buses (MFSAB) | 0 |
| Diesel | 57 |
| Gasoline | 0 |
| Compressed Natural Gas (CNG) | 0 |
| Liquid Propane (LP) | 0 |
| Electric | 0 |
| With Lift | 6 |
| With A/C | 48 |
| With no seat belts | 1 |
| With Lap Belts | 56 |
| With Lap/Shoulder Belts | 0 |

Transportation Characteristics

| | |
|--|-----|
| # of Bus Stop Locations | 912 |
| Staggered School Start Times to Accommodate Buses | NO |
| # of Positions with Primarily Supervisory Duties | 1 |
| # of Bus Drivers | 40 |
| # of Attendants | 7 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers | 0 |
| # of Additional Operations Positions | 0 |
| # of Positions with Primarily Clerical Duties | 0 |

Buses and Facilities Summary

| | |
|---------------------------------------|---------|
| Buses in Daily Service on FEFP Report | 39 |
| # of Fuel Sites | 2 |
| # of Bus Maintenance Facilities | 2 |
| # of Bus Compounds | 2 |
| Percentage of Fleet Compounded | 80% |
| Annual School Bus Miles Traveled | |
| - Route Miles | 406,500 |
| - Field/Activity Trip Miles | 26,365 |
| Total Miles | 432,865 |

District Funding Summary

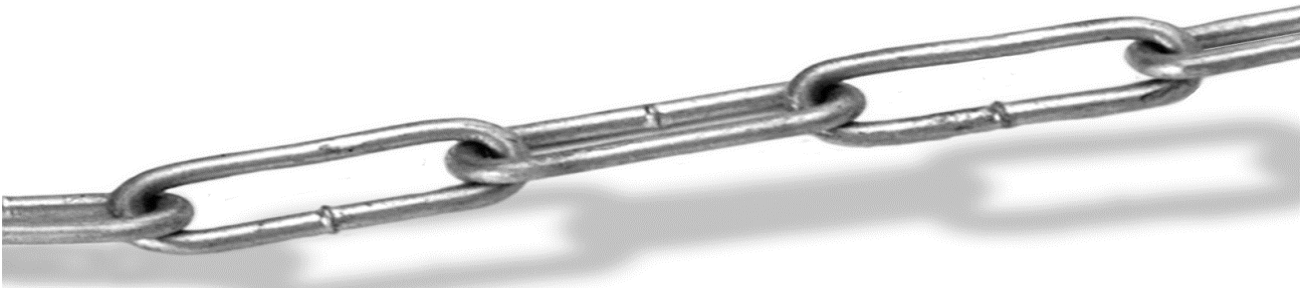
| | |
|---|-----------|
| Total Allocation (base plus ESE) | \$890,037 |
| ESE Allocation | \$76,400 |
| Average Bus Occupancy | 43.37 |
| Average Bus Occupancy Index | 0.9259 |
| Florida Price Level Index | 0.9907 |
| Annual Allocation per Student | \$430 |
| Annual Supplement per Weighted Student with Disabilities | \$1,530 |

Expenditures Summary

| | |
|--|-------------|
| Total Bus Purchases | \$530,879 |
| Total Salaries and Benefits | \$1,290,742 |
| Other Transportation Operating Expenditures | \$570,542 |
| Total Transportation Operating Expenditures (Excluding Bus Purchases) | \$1,861,284 |

Census Data

Fiscal Year 2019-20



County Road Characteristics and Population per Square Mile

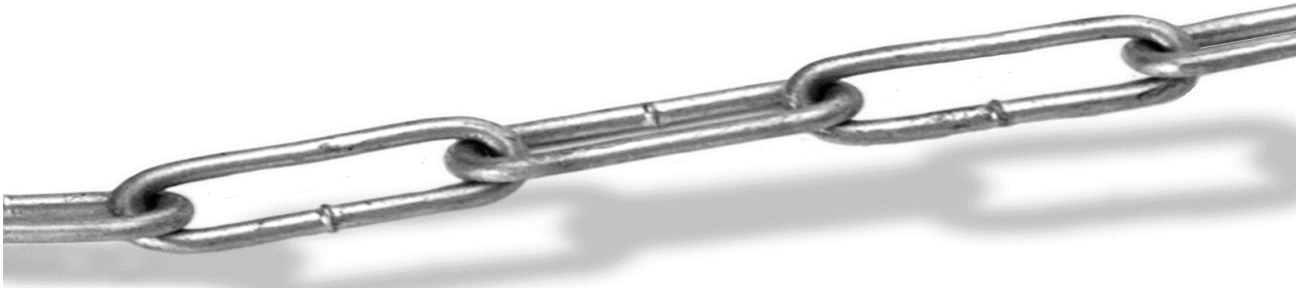
| County | Miles of Paved Roads | Miles of Unpaved Roads | Total Miles of Roads | Population Per Square Mile |
|------------------------|----------------------|------------------------|----------------------|----------------------------|
| 1 Alachua | 1,280 | 252 | 1,532 | 308 |
| 2 Baker | 389 | 407 | 796 | 50 |
| 3 Bay | 1,111 | 203 | 1,314 | 229 |
| 4 Bradford | 242 | 138 | 380 | 96 |
| 5 Brevard | 3,001 | 121 | 3,122 | 591 |
| 6 Broward | 4,542 | 78 | 4,620 | 1,615 |
| 7 Calhoun | 321 | 177 | 498 | 25 |
| 8 Charlotte | 2,109 | 83 | 2,192 | 272 |
| 9 Citrus | 2,144 | 266 | 2,410 | 256 |
| 10 Clay | 899 | 237 | 1,136 | 365 |
| 11 Collier | 1,345 | 60 | 1,405 | 190 |
| 12 Columbia | 708 | 449 | 1,157 | 90 |
| 13 Dade | 6,261 | 404 | 6,665 | 1,396 |
| 14 DeSoto | 418 | 14 | 432 | 60 |
| 15 Dixie | 288 | 263 | 551 | 24 |
| 16 Duval * | 3,924 | 6 | 3,930 | 1,237 |
| 17 Escambia | 1,832 | 88 | 1,920 | 479 |
| 18 Flagler | 748 | 140 | 888 | 237 |
| 19 Franklin | 188 | 97 | 285 | 23 |
| 20 Gadsden | 659 | 188 | 847 | 89 |
| 21 Gilchrist | 177 | 341 | 518 | 53 |
| 22 Glades | 197 | 30 | 227 | 18 |
| 23 Gulf | 268 | 72 | 340 | 24 |
| 24 Hamilton | 228 | 347 | 575 | 28 |
| 25 Hardee | 428 | 125 | 553 | 42 |
| 26 Hendry | 418 | 35 | 453 | 36 |
| 27 Hernando | 1,287 | 402 | 1,689 | 406 |
| 28 Highlands | 1,249 | 298 | 1,547 | 103 |
| 29 Hillsborough | 4,938 | 12 | 4,950 | 1,401 |
| 30 Holmes | 240 | 593 | 833 | 41 |
| 31 Indian River | 600 | 395 | 995 | 318 |
| 32 Jackson | 686 | 800 | 1,486 | 51 |
| 33 Jefferson | 326 | 257 | 583 | 24 |
| 34 Lafayette | 147 | 281 | 428 | 16 |
| 35 Lake | 2,106 | 132 | 2,238 | 385 |
| 36 Lee | 4,386 | 12 | 4,398 | 958 |
| 37 Leon | 1,273 | 45 | 1,318 | 440 |
| 38 Levy | 738 | 415 | 1,153 | 37 |
| 39 Liberty | 134 | 298 | 432 | 10 |
| 40 Madison | 313 | 427 | 740 | 27 |
| 41 Manatee | 1,698 | 69 | 1,767 | 544 |
| 42 Marion | 3,119 | 400 | 3,519 | 232 |
| 43 Martin | 590 | 15 | 605 | 290 |
| 44 Monroe | 512 | 20 | 532 | 75 |
| 45 Nassau | 489 | 193 | 682 | 136 |
| 46 Okaloosa | 1,192 | 178 | 1,370 | 225 |
| 47 Okeechobee | 414 | 18 | 432 | 54 |
| 48 Orange | 4,188 | 92 | 4,280 | 1,535 |
| 49 Osceola | 1,333 | 60 | 1,393 | 284 |
| 50 Palm Beach | 3,314 | 149 | 3,463 | 736 |
| 51 Pasco | 1,955 | 225 | 2,180 | 744 |
| 52 Pinellas | 3,413 | 35 | 3,448 | 3,482 |
| 53 Polk | 3,704 | 318 | 4,022 | 387 |
| 54 Putnam | 686 | 1,125 | 1,811 | 103 |
| 55 St. Johns | 1,043 | 21 | 1,064 | 435 |
| 56 St. Lucie | 1,538 | 57 | 1,595 | 574 |
| 57 Santa Rosa * | 1,618 | 96 | 1,714 | 181 |
| 58 Sarasota | 2,270 | 27 | 2,297 | 758 |
| 59 Seminole | 1,508 | 16 | 1,524 | 1,532 |
| 60 Sumter | 1,011 | 9 | 1,020 | 243 |
| 61 Suwannee | 594 | 829 | 1,423 | 65 |
| 62 Taylor | 442 | 365 | 807 | 21 |
| 63 Union | 197 | 72 | 269 | 64 |
| 64 Volusia | 2,867 | 128 | 2,995 | 500 |
| 65 Wakulla | 366 | 229 | 595 | 56 |
| 66 Walton | 819 | 373 | 1,192 | 70 |
| 67 Washington | 414 | 745 | 1,159 | 44 |
| 99 State Totals | 93,837 | 14,854 | 108,691 | 398 |

*Contracted Transportation

Sources: Florida Department of Transportation, 2019-20 City/County Mileage Report; 2010 Florida Statistical Abstract; 2010 Census Data; U.S. Census Fact Finder 2019 estimate

Membership and Ridership Data

Fiscal Year 2019-20



Average Number of Riders Transported as a Percentage of Total District Membership

| County | Total 2019-20 District Membership | Average Number of Eligible Membership Transported | Percentage of Eligible Membership Transported | Average Number of Ineligible Membership Transported | Percentage of Ineligible Membership Transported | Average Number of Total Membership Transported |
|------------------------|--|--|--|--|--|---|
| 1 Alachua | 29,761 | 8,162 | 27.43% | 1,113 | 3.74% | 9,275 |
| 2 Baker | 5,047 | 2,906 | 57.58% | 473 | 9.37% | 3,379 |
| 3 Bay | 25,109 | 7,381 | 29.40% | 1,485 | 5.91% | 8,866 |
| 4 Bradford | 3,072 | 1,354 | 44.08% | 551 | 17.94% | 1,905 |
| 5 Brevard | 73,962 | 24,725 | 33.43% | 587 | 0.79% | 25,311 |
| 6 Broward | 269,172 | 77,227 | 28.69% | 4,379 | 1.63% | 81,606 |
| 7 Calhoun | 2,134 | 933 | 43.72% | 263 | 12.32% | 1,196 |
| 8 Charlotte | 16,030 | 6,081 | 37.94% | 23 | 0.14% | 6,104 |
| 9 Citrus | 15,611 | 8,786 | 56.28% | 1,296 | 8.30% | 10,082 |
| 10 Clay | 38,691 | 14,055 | 36.33% | 987 | 2.55% | 15,042 |
| 11 Collier | 47,827 | 16,865 | 35.26% | 2,743 | 5.74% | 19,608 |
| 12 Columbia | 10,196 | 4,189 | 41.08% | 82 | 0.80% | 4,271 |
| 13 Dade | 347,327 | 43,497 | 12.52% | 2,802 | 0.81% | 46,299 |
| 14 DeSoto | 4,943 | 1,536 | 31.07% | 729 | 14.75% | 2,265 |
| 15 Dixie | 2,234 | 1,164 | 52.10% | 130 | 5.82% | 1,294 |
| 16 Duval * | 130,299 | 42,329 | 32.49% | 5,992 | 4.60% | 48,321 |
| 17 Escambia | 39,739 | 17,959 | 45.19% | 3,929 | 9.89% | 21,888 |
| 18 Flagler | 12,946 | 5,862 | 45.28% | 583 | 4.50% | 6,445 |
| 19 Franklin | 1,312 | 709 | 54.04% | 46 | 3.51% | 755 |
| 20 Gadsden | 5,187 | 2,797 | 53.92% | 600 | 11.57% | 3,397 |
| 21 Gilchrist | 2,851 | 1,125 | 39.46% | 368 | 12.91% | 1,493 |
| 22 Glades | 1,777 | 643 | 36.18% | 223 | 12.55% | 866 |
| 23 Gulf | 1,890 | 684 | 36.19% | 122 | 6.46% | 806 |
| 24 Hamilton | 1,647 | 1,152 | 69.95% | 26 | 1.58% | 1,178 |
| 25 Hardee | 5,068 | 2,350 | 46.37% | 419 | 8.27% | 2,769 |
| 26 Hendry | 8,917 | 3,163 | 35.47% | 1,193 | 13.38% | 4,356 |
| 27 Hernando | 22,973 | 11,350 | 49.41% | 119 | 0.52% | 11,469 |
| 28 Highlands | 12,080 | 5,417 | 44.84% | 152 | 1.26% | 5,569 |
| 29 Hillsborough | 223,314 | 67,295 | 30.13% | 15,821 | 7.08% | 83,116 |
| 30 Holmes | 3,253 | 1,660 | 51.03% | 270 | 8.30% | 1,930 |
| 31 Indian River | 17,872 | 6,108 | 34.18% | 630 | 3.53% | 6,738 |
| 32 Jackson | 6,390 | 2,850 | 44.60% | 588 | 9.20% | 3,438 |
| 33 Jefferson | 758 | 536 | 70.71% | 0 | 0.00% | 536 |
| 34 Lafayette | 1,221 | 470 | 38.49% | 139 | 11.38% | 609 |
| 35 Lake | 44,798 | 18,079 | 40.36% | 2,312 | 5.16% | 20,391 |
| 36 Lee | 95,616 | 53,432 | 55.88% | 1,960 | 2.05% | 55,392 |
| 37 Leon | 33,847 | 10,374 | 30.65% | 1,182 | 3.49% | 11,556 |
| 38 Levy | 5,497 | 2,689 | 48.92% | 393 | 7.15% | 3,082 |
| 39 Liberty | 1,273 | 462 | 36.29% | 113 | 8.88% | 575 |
| 40 Madison | 2,425 | 1,240 | 51.13% | 125 | 5.15% | 1,365 |
| 41 Manatee | 50,103 | 16,062 | 32.06% | 1,261 | 2.52% | 17,323 |
| 42 Marion | 43,273 | 20,230 | 46.75% | 1,794 | 4.15% | 22,024 |
| 43 Martin | 19,039 | 6,101 | 32.04% | 730 | 3.83% | 6,831 |
| 44 Monroe | 8,811 | 2,227 | 25.28% | 1,082 | 12.28% | 3,309 |
| 45 Nassau | 12,255 | 6,305 | 51.45% | 0 | 0.00% | 6,305 |
| 46 Okaloosa | 32,461 | 13,494 | 41.57% | 2,691 | 8.29% | 16,185 |
| 47 Okeechobee | 6,627 | 3,335 | 50.32% | 913 | 13.78% | 4,248 |
| 48 Orange | 209,887 | 67,702 | 32.26% | 759 | 0.36% | 68,461 |
| 49 Osceola | 69,932 | 24,882 | 35.58% | 1,119 | 1.60% | 26,001 |
| 50 Palm Beach | 196,331 | 56,280 | 28.67% | 5,966 | 3.04% | 62,246 |
| 51 Pasco | 76,687 | 36,737 | 47.91% | 2,415 | 3.15% | 39,152 |
| 52 Pinellas | 99,798 | 27,342 | 27.40% | 1,394 | 1.40% | 28,736 |
| 53 Polk | 107,696 | 49,543 | 46.00% | 3,430 | 3.18% | 52,973 |
| 54 Putnam | 10,863 | 5,081 | 46.77% | 830 | 7.64% | 5,911 |
| 55 St. Johns | 43,644 | 20,536 | 47.05% | 1,677 | 3.84% | 22,213 |
| 56 St. Lucie | 41,875 | 22,109 | 52.80% | 137 | 0.33% | 22,246 |
| 57 Santa Rosa * | 29,054 | 14,686 | 50.55% | 3,318 | 11.42% | 18,004 |
| 58 Sarasota | 43,498 | 15,331 | 35.25% | 1,429 | 3.29% | 16,760 |
| 59 Seminole | 68,121 | 26,782 | 39.32% | 2,505 | 3.68% | 29,287 |
| 60 Sumter | 8,966 | 2,664 | 29.71% | 558 | 6.22% | 3,222 |
| 61 Suwannee | 5,933 | 2,914 | 49.12% | 557 | 9.39% | 3,471 |
| 62 Taylor | 2,806 | 1,490 | 53.10% | 214 | 7.63% | 1,704 |
| 63 Union | 2,410 | 1,130 | 46.89% | 102 | 4.23% | 1,232 |
| 64 Volusia | 63,027 | 22,111 | 35.08% | 510 | 0.81% | 22,621 |
| 65 Wakulla | 5,090 | 3,254 | 63.93% | 111 | 2.18% | 3,365 |
| 66 Walton | 10,451 | 5,073 | 48.54% | 664 | 6.35% | 5,737 |
| 67 Washington | 3,473 | 1,891 | 54.45% | 267 | 7.69% | 2,158 |
| 99 State Totals | 2,846,177 | 954,888 | 42.42% | 91,381 | 3.21% | 1,046,268 |

*Contracted Transportation

Sources: 2019-20 Annual Financial Report; 2019-20 Final Transportation Calculation; 2019-20 Student Information System; FEFP data

Riders Transported as a Percentage of District Membership by Category and Number of Daily Buses and Bus Stops

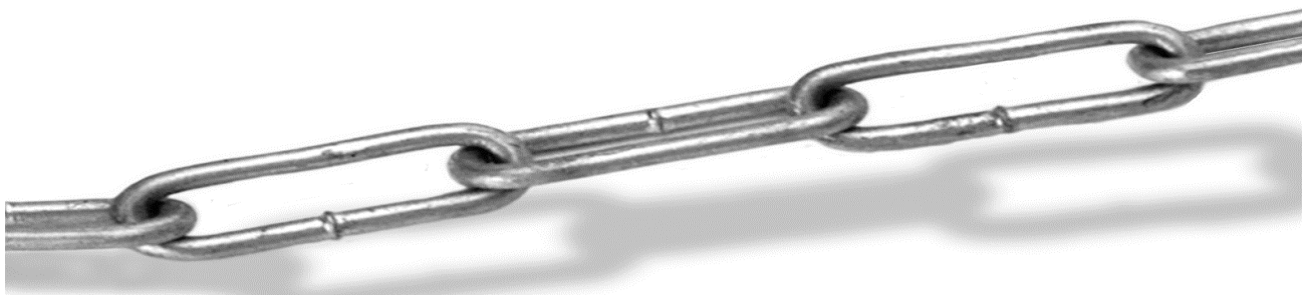
| County | Number of Disabled Membership Transported | Percentage of Disabled Membership Transported | Number of Teen Parent /Infants Transported | Percentage of Teen Parent /Infants Transported | Number of Hazardous Walking Transported | Percentage of Hazardous Walking Transported | Number of Buses Reported in Daily Service | Number of District Bus Stop Locations |
|------------------------|---|---|--|--|---|---|---|---------------------------------------|
| 1 Alachua | 376 | 4.05% | 5 | 0.05% | 0 | 0.00% | 128 | 800 |
| 2 Baker | 78 | 2.31% | 0 | 0.00% | 0 | 0.00% | 48 | 1,532 |
| 3 Bay | 467 | 5.27% | 2 | 0.02% | 385 | 4.34% | 117 | 2,011 |
| 4 Bradford | 61 | 3.20% | 1 | 0.05% | 0 | 0.00% | 30 | 820 |
| 5 Brevard | 908 | 3.59% | 7 | 0.03% | 904 | 3.57% | 354 | 5,105 |
| 6 Broward | 2,035 | 2.49% | 33 | 0.04% | 1,506 | 1.85% | 1,162 | 21,430 |
| 7 Calhoun | 30 | 2.51% | 0 | 0.00% | 0 | 0.00% | 22 | 1068 |
| 8 Charlotte | 605 | 9.91% | 4 | 0.07% | 90 | 1.47% | 88 | 1,542 |
| 9 Citrus | 159 | 1.58% | 7 | 0.07% | 0 | 0.00% | 138 | 3,261 |
| 10 Clay | 1,061 | 7.05% | 3 | 0.02% | 784 | 5.21% | 173 | 9,240 |
| 11 Collier | 568 | 2.90% | 41 | 0.21% | 528 | 2.69% | 283 | 4,291 |
| 12 Columbia | 201 | 4.71% | 0 | 0.00% | 0 | 0.00% | 64 | 2,635 |
| 13 Dade | 2,274 | 4.91% | 137 | 0.30% | 268 | 0.58% | 941 | 15,750 |
| 14 DeSoto | 116 | 5.12% | 1 | 0.04% | 0 | 0.00% | 24 | 528 |
| 15 Dixie | 17 | 1.31% | 0 | 0.00% | 0 | 0.00% | 24 | 350 |
| 16 Duval * | 3,193 | 6.61% | 20 | 0.04% | 943 | 1.95% | 887 | 4,339 |
| 17 Escambia | 874 | 3.99% | 15 | 0.07% | 1,897 | 8.67% | 252 | 6,219 |
| 18 Flagler | 225 | 3.49% | 3 | 0.05% | 0 | 0.00% | 86 | 848 |
| 19 Franklin | 73 | 9.67% | 1 | 0.13% | 0 | 0.00% | 17 | 211 |
| 20 Gadsden | 162 | 4.77% | 2 | 0.06% | 0 | 0.00% | 54 | 1,256 |
| 21 Gilchrist | 10 | 0.67% | 0 | 0.00% | 0 | 0.00% | 23 | 499 |
| 22 Glades | 1 | 0.12% | 0 | 0.00% | 0 | 0.00% | 15 | 245 |
| 23 Gulf | 24 | 2.98% | 0 | 0.00% | 0 | 0.00% | 17 | 325 |
| 24 Hamilton | 14 | 1.19% | 0 | 0.00% | 0 | 0.00% | 22 | 380 |
| 25 Hardee | 56 | 2.02% | 2 | 0.07% | 0 | 0.00% | 30 | 659 |
| 26 Hendry | 120 | 2.75% | 0 | 0.00% | 0 | 0.00% | 48 | 393 |
| 27 Hernando | 105 | 0.92% | 8 | 0.07% | 113 | 0.99% | 110 | 2,511 |
| 28 Highlands | 350 | 6.28% | 3 | 0.05% | 0 | 0.00% | 83 | 1,840 |
| 29 Hillsborough | 3,373 | 4.06% | 31 | 0.04% | 2,593 | 3.12% | 816 | 15,893 |
| 30 Holmes | 4 | 0.21% | 0 | 0.00% | 0 | 0.00% | 39 | 1,500 |
| 31 Indian River | 259 | 3.84% | 3 | 0.04% | 618 | 9.17% | 84 | 2,229 |
| 32 Jackson | 192 | 5.58% | 0 | 0.00% | 0 | 0.00% | 69 | 1,750 |
| 33 Jefferson | 8 | 1.49% | 0 | 0.00% | 1 | 0.19% | 10 | 124 |
| 34 Lafayette | 0 | 0.00% | 0 | 0.00% | 0 | 0.00% | 11 | 400 |
| 35 Lake | 1,094 | 5.37% | 14 | 0.07% | 43 | 0.21% | 279 | 6,649 |
| 36 Lee | 2,215 | 4.00% | 39 | 0.07% | 1,826 | 3.30% | 808 | 6,989 |
| 37 Leon | 231 | 2.00% | 21 | 0.18% | 355 | 3.07% | 155 | 2,955 |
| 38 Levy | 111 | 3.60% | 0 | 0.00% | 0 | 0.00% | 52 | 1,148 |
| 39 Liberty | 26 | 4.52% | 0 | 0.00% | 0 | 0.00% | 10 | 180 |
| 40 Madison | 27 | 1.98% | 0 | 0.00% | 0 | 0.00% | 32 | 1,285 |
| 41 Manatee | 400 | 2.31% | 38 | 0.22% | 0 | 0.00% | 214 | 7,268 |
| 42 Marion | 1,319 | 5.99% | 3 | 0.01% | 0 | 0.00% | 280 | 2,883 |
| 43 Martin | 148 | 2.17% | 3 | 0.04% | 105 | 1.54% | 71 | 716 |
| 44 Monroe | 116 | 3.51% | 0 | 0.00% | 0 | 0.00% | 37 | 445 |
| 45 Nassau | 218 | 3.46% | 0 | 0.00% | 0 | 0.00% | 80 | 1,800 |
| 46 Okaloosa | 860 | 5.31% | 0 | 0.00% | 749 | 4.63% | 194 | 4,550 |
| 47 Okeechobee | 118 | 2.78% | 2 | 0.05% | 71 | 1.67% | 52 | 715 |
| 48 Orange | 1,901 | 2.78% | 40 | 0.06% | 481 | 0.70% | 851 | 13,000 |
| 49 Osceola | 1,399 | 5.38% | 13 | 0.05% | 292 | 1.12% | 316 | 3,905 |
| 50 Palm Beach | 3,910 | 6.28% | 1 | 0.00% | 356 | 0.57% | 719 | 10,807 |
| 51 Pasco | 1,690 | 4.32% | 19 | 0.05% | 1,543 | 3.94% | 474 | 8,690 |
| 52 Pinellas | 1,907 | 6.64% | 43 | 0.15% | 659 | 2.29% | 443 | 7,000 |
| 53 Polk | 2,327 | 4.39% | 28 | 0.05% | 0 | 0.00% | 594 | 9,257 |
| 54 Putnam | 222 | 3.76% | 2 | 0.03% | 0 | 0.00% | 75 | 2,050 |
| 55 St. Johns | 620 | 3.70% | 0 | 0.00% | 902 | 5.38% | 216 | 5,612 |
| 56 St. Lucie | 1,103 | 3.77% | 5 | 0.02% | 364 | 1.24% | 330 | 2,952 |
| 57 Santa Rosa * | 626 | 2.82% | 0 | 0.00% | 279 | 1.26% | 197 | 6,486 |
| 58 Sarasota | 569 | 2.56% | 25 | 0.11% | 7 | 0.03% | 229 | 5,000 |
| 59 Seminole | 276 | 1.53% | 0 | 0.00% | 869 | 4.83% | 334 | 6,286 |
| 60 Sumter | 111 | 3.45% | 0 | 0.00% | 0 | 0.00% | 58 | 1,049 |
| 61 Suwannee | 90 | 2.59% | 1 | 0.03% | 0 | 0.00% | 58 | 2,637 |
| 62 Taylor | 57 | 3.35% | 1 | 0.06% | 0 | 0.00% | 29 | 630 |
| 63 Union | 11 | 0.89% | 0 | 0.00% | 0 | 0.00% | 20 | 680 |
| 64 Volusia | 692 | 3.06% | 80 | 0.35% | 230 | 1.02% | 200 | 2,200 |
| 65 Wakulla | 134 | 3.98% | 0 | 0.00% | 0 | 0.00% | 39 | 2,082 |
| 66 Walton | 191 | 3.33% | 0 | 0.00% | 0 | 0.00% | 80 | 2,412 |
| 67 Washington | 50 | 2.32% | 0 | 0.00% | 0 | 0.00% | 39 | 912 |
| 99 State Totals | 42,768 | 4.25% | 707 | 0.10% | 19,761 | 0.02% | 13,834 | 243,214 |

*Contracted Transportation

Sources: 2019-20 Annual Financial Report; 2019-20 Final Transportation Calculation; 2019-20 Student Information System; FEFP data

Annual Allocations Data

Fiscal Year 2019-20



Annual Allocations

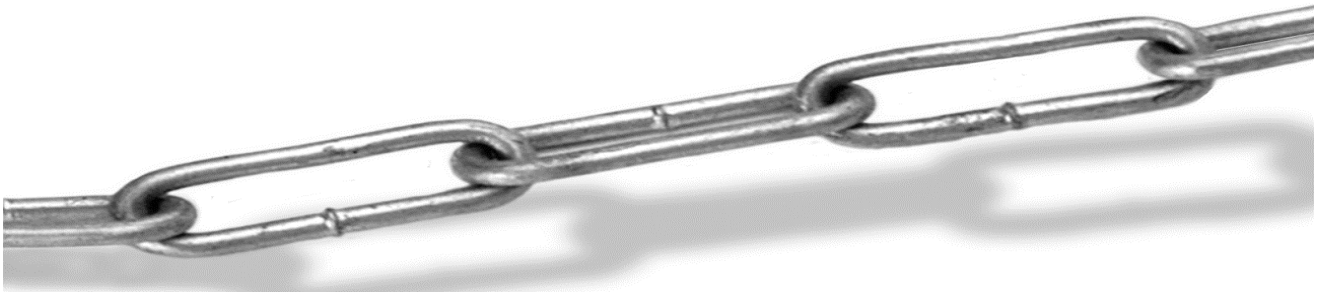
| County | Total Allocation (ESE plus Base) | Estimated Total Summer School Transportation Allocation | Calculated Average Annual Allocation Per Base Student | Calculated Average Annual Supplement per Student with Disabilities |
|------------------------|-------------------------------------|--|--|---|
| 1 Alachua | \$3,802,010 | \$0 | \$400 | \$1,424 |
| 2 Baker | \$1,351,873 | \$1,488 | \$429 | \$1,527 |
| 3 Bay | \$3,497,421 | \$22,772 | \$392 | \$1,394 |
| 4 Bradford | \$650,229 | \$0 | \$422 | \$1,502 |
| 5 Brevard | \$11,034,559 | \$0 | \$395 | \$1,407 |
| 6 Broward | \$33,082,601 | \$184,097 | \$389 | \$1,386 |
| 7 Calhoun | \$425,317 | \$0 | \$409 | \$1,456 |
| 8 Charlotte | \$3,268,319 | \$5,445 | \$398 | \$1,415 |
| 9 Citrus | \$3,829,472 | \$2,312 | \$409 | \$1,456 |
| 10 Clay | \$7,450,639 | \$6,572 | \$418 | \$1,486 |
| 11 Collier | \$7,437,007 | \$13,187 | \$393 | \$1,399 |
| 12 Columbia | \$2,107,323 | \$0 | \$435 | \$1,546 |
| 13 Dade | \$18,697,477 | \$158,682 | \$364 | \$1,294 |
| 14 DeSoto | \$819,264 | \$1,387 | \$423 | \$1,503 |
| 15 Dixie | \$516,508 | \$0 | \$424 | \$1,509 |
| 16 Duval * | \$19,880,019 | \$120,972 | \$370 | \$1,317 |
| 17 Escambia | \$8,298,620 | \$1,783 | \$398 | \$1,417 |
| 18 Flagler | \$2,581,682 | \$5,950 | \$395 | \$1,405 |
| 19 Franklin | \$331,664 | \$1,157 | \$406 | \$1,445 |
| 20 Gadsden | \$1,436,180 | \$15,698 | \$421 | \$1,498 |
| 21 Gilchrist | \$487,461 | \$334 | \$432 | \$1,537 |
| 22 Glades | \$269,643 | \$0 | \$417 | \$1,483 |
| 23 Gulf | \$318,224 | \$0 | \$414 | \$1,471 |
| 24 Hamilton | \$457,948 | \$333 | \$416 | \$1,480 |
| 25 Hardee | \$1,120,423 | \$0 | \$440 | \$1,565 |
| 26 Hendry | \$1,510,608 | \$51 | \$421 | \$1,498 |
| 27 Hernando | \$5,208,708 | \$3,756 | \$444 | \$1,580 |
| 28 Highlands | \$2,593,698 | \$5,600 | \$400 | \$1,424 |
| 29 Hillsborough | \$32,321,743 | \$62,458 | \$409 | \$1,456 |
| 30 Holmes | \$697,465 | \$0 | \$417 | \$1,485 |
| 31 Indian River | \$2,811,155 | \$0 | \$400 | \$1,423 |
| 32 Jackson | \$1,459,699 | \$0 | \$413 | \$1,471 |
| 33 Jefferson | \$256,429 | \$0 | \$455 | \$1,618 |
| 34 Lafayette | \$199,985 | \$0 | \$433 | \$0 |
| 35 Lake | \$8,813,107 | \$2,522 | \$401 | \$1,427 |
| 36 Lee | \$24,273,837 | \$37,034 | \$395 | \$1,406 |
| 37 Leon | \$4,410,972 | \$10,882 | \$397 | \$1,411 |
| 38 Levy | \$1,332,574 | \$0 | \$442 | \$1,572 |
| 39 Liberty | \$243,144 | \$97 | \$438 | \$1,559 |
| 40 Madison | \$527,543 | \$194 | \$413 | \$1,470 |
| 41 Manatee | \$7,040,569 | \$16,983 | \$402 | \$1,429 |
| 42 Marion | \$10,380,326 | \$7,038 | \$416 | \$1,481 |
| 43 Martin | \$2,788,103 | \$115 | \$421 | \$1,497 |
| 44 Monroe | \$1,042,422 | \$0 | \$395 | \$1,405 |
| 45 Nassau | \$3,147,319 | \$3,101 | \$445 | \$1,582 |
| 46 Okaloosa | \$6,657,009 | \$6,522 | \$402 | \$1,430 |
| 47 Okeechobee | \$1,548,723 | \$0 | \$415 | \$1,476 |
| 48 Orange | \$30,076,749 | \$0 | \$404 | \$1,437 |
| 49 Osceola | \$12,054,602 | \$0 | \$408 | \$1,451 |
| 50 Palm Beach | \$28,438,255 | \$152,147 | \$405 | \$1,442 |
| 51 Pasco | \$17,383,162 | \$0 | \$407 | \$1,449 |
| 52 Pinellas | \$13,109,712 | \$52,414 | \$383 | \$1,362 |
| 53 Polk | \$24,018,855 | \$0 | \$415 | \$1,478 |
| 54 Putnam | \$2,479,532 | \$2,361 | \$434 | \$1,545 |
| 55 St. Johns | \$10,103,922 | \$5,914 | \$444 | \$1,580 |
| 56 St. Lucie | \$10,226,950 | \$24,619 | \$392 | \$1,394 |
| 57 Santa Rosa * | \$7,009,654 | \$21,294 | \$413 | \$1,470 |
| 58 Sarasota | \$6,843,686 | \$17,009 | \$394 | \$1,400 |
| 59 Seminole | \$11,274,849 | \$0 | \$406 | \$1,445 |
| 60 Sumter | \$1,201,666 | \$7,658 | \$391 | \$1,390 |
| 61 Suwannee | \$1,347,523 | \$965 | \$432 | \$1,536 |
| 62 Taylor | \$712,650 | \$3,632 | \$420 | \$1,494 |
| 63 Union | \$477,565 | \$0 | \$430 | \$1,531 |
| 64 Volusia | \$10,732,190 | \$34,015 | \$443 | \$1,575 |
| 65 Wakulla | \$1,660,661 | \$0 | \$455 | \$1,620 |
| 66 Walton | \$2,518,766 | \$4,582 | \$437 | \$1,555 |
| 67 Washington | \$890,037 | \$824 | \$430 | \$1,530 |
| 99 State Totals | \$444,978,007 | \$1,025,956 | \$403 | \$1,426 |

*Contracted Transportation

Sources: 2019-20 Annual Financial Report; 2019-20 Summer Transportation Calculation; 2019-20 Financial Transportation Calculation

Expenditure Data

Fiscal Year 2019-20



Total Expenditures for Student Transportation

| County | Transportation Operating Expenditures (Excludes Bus Purchases) | Number of Adjusted Transported Students | Transportation Operating Expenditures per Adjusted Transported Student | Bus Purchases |
|------------------------|---|---|--|----------------------|
| 1 Alachua | \$11,398,067 | 8,162.00 | 1,396.48 | - |
| 2 Baker | \$2,604,403 | 2,871.77 | 906.90 | 570,125 |
| 3 Bay | \$7,613,719 | 7,243.86 | 1,051.06 | 557,016 |
| 4 Bradford | \$1,654,483 | 1,329.92 | 1,244.05 | 255,772 |
| 5 Brevard | \$18,042,615 | 24,682.97 | 730.97 | 3,299,669 |
| 6 Broward | \$91,536,748 | 77,417.00 | 1,182.39 | 174,195 |
| 7 Calhoun | \$1,065,874 | 932.59 | 1,142.92 | - |
| 8 Charlotte | \$6,359,956 | 6,052.62 | 1,050.78 | 718,275 |
| 9 Citrus | \$8,169,839 | 8,787.31 | 929.73 | 1,062,082 |
| 10 Clay | \$11,048,287 | 14,065.21 | 785.50 | 10,680,670 |
| 11 Collier | \$23,120,089 | 16,878.55 | 1,369.79 | 6,311,405 |
| 12 Columbia | \$4,180,173 | 4,140.26 | 1,009.64 | 220,276 |
| 13 Dade | \$85,311,744 | 43,185.05 | 1,975.49 | 6,391,524 |
| 14 DeSoto | \$2,211,709 | 1,526.94 | 1,448.46 | 389,922 |
| 15 Dixie | \$1,183,992 | 1,157.56 | 1,022.83 | 67,720 |
| 16 Duval * | \$60,619,393 | 42,166.61 | 1,437.62 | - |
| 17 Escambia | \$17,808,682 | 17,754.32 | 1,003.06 | 3,406,565 |
| 18 Flagler | \$4,690,490 | 5,740.91 | 817.03 | 1,100,750 |
| 19 Franklin | \$878,211 | 689.63 | 1,273.45 | - |
| 20 Gadsden | \$3,542,723 | 2,805.18 | 1,262.92 | 500,928 |
| 21 Gilchrist | \$1,146,903 | 1,093.40 | 1,048.93 | - |
| 22 Glades | \$616,648 | 642.50 | 959.76 | 116,762 |
| 23 Gulf | \$1,037,864 | 684.00 | 1,517.35 | 211,746 |
| 24 Hamilton | \$1,044,559 | 1,056.17 | 989.01 | 1,040,538 |
| 25 Hardee | \$2,231,424 | 2,350.02 | 949.53 | 249,170 |
| 26 Hendry | \$2,904,750 | 3,163.12 | 918.32 | 907,101 |
| 27 Hernando | \$7,606,933 | 11,353.18 | 670.03 | 755,975 |
| 28 Highlands | \$5,683,660 | 5,290.47 | 1,074.32 | 981,405 |
| 29 Hillsborough | \$64,076,575 | 66,925.71 | 957.43 | 9,505,028 |
| 30 Holmes | \$1,169,310 | 1,657.20 | 705.59 | - |
| 31 Indian River | \$5,133,208 | 6,108.00 | 840.41 | 1,007,330 |
| 32 Jackson | \$2,808,553 | 2,849.52 | 985.62 | 340,254 |
| 33 Jefferson** | \$0 | 535.50 | - | - |
| 34 Lafayette | \$541,361 | 462.12 | 1,171.47 | - |
| 35 Lake | \$16,515,698 | 18,078.38 | 913.56 | 2,960,006 |
| 36 Lee | \$52,506,285 | 53,457.27 | 982.21 | 7,026,552 |
| 37 Leon | \$13,491,010 | 10,309.85 | 1,308.56 | - |
| 38 Levy | \$2,968,933 | 2,631.04 | 1,128.43 | 443,340 |
| 39 Liberty | \$596,621 | 462.07 | 1,291.19 | - |
| 40 Madison | \$1,300,459 | 1,184.15 | 1,098.22 | - |
| 41 Manatee | \$16,507,103 | 16,077.08 | 1,026.75 | 2,206,980 |
| 42 Marion | \$19,334,622 | 20,233.71 | 955.56 | 16,777,740 |
| 43 Martin | \$6,363,227 | 6,101.06 | 1,042.97 | 1,084,096 |
| 44 Monroe | \$3,774,663 | 2,226.50 | 1,695.33 | 508,528 |
| 45 Nassau | \$5,074,084 | 6,301.70 | 805.19 | 500,956 |
| 46 Okaloosa | \$12,437,336 | 13,497.37 | 921.46 | - |
| 47 Okeechobee | \$2,771,814 | 3,314.91 | 836.17 | 306,605 |
| 48 Orange | \$74,257,497 | 67,700.93 | 1,096.85 | 13,370,295 |
| 49 Osceola | \$23,060,658 | 24,618.38 | 936.73 | 4,103,872 |
| 50 Palm Beach | \$53,893,199 | 56,048.18 | 961.55 | 11,198,940 |
| 51 Pasco | \$31,962,480 | 36,721.50 | 870.40 | 4,176,238 |
| 52 Pinellas | \$32,346,896 | 27,373.73 | 1,181.68 | 9,123,250 |
| 53 Polk | \$36,801,391 | 49,543.00 | 742.82 | 4,626,484 |
| 54 Putnam | \$4,681,088 | 4,939.43 | 947.70 | 211,618 |
| 55 St. Johns | \$16,676,293 | 20,540.21 | 811.89 | 6,423,963 |
| 56 St. Lucie | \$23,441,411 | 22,130.02 | 1,059.26 | 3,282,408 |
| 57 Santa Rosa * | \$13,896,480 | 14,698.37 | 945.44 | - |
| 58 Sarasota | \$16,677,319 | 15,335.64 | 1,087.49 | 2,601,828 |
| 59 Seminole | \$25,329,839 | 26,781.50 | 945.80 | 3,224,911 |
| 60 Sumter | \$2,793,058 | 2,667.80 | 1,046.95 | 507,421 |
| 61 Suwannee | \$2,782,666 | 2,811.56 | 989.72 | - |
| 62 Taylor | \$1,361,798 | 1,493.39 | 911.88 | - |
| 63 Union | \$751,355 | 1,073.95 | 699.62 | 44,602 |
| 64 Volusia | \$16,393,907 | 21,776.89 | 752.81 | 3,119,699 |
| 65 Wakulla | \$2,592,208 | 3,178.26 | 815.61 | 898,870 |
| 66 Walton | \$5,126,760 | 5,075.94 | 1,010.01 | 1,701,487 |
| 67 Washington | \$1,861,284 | 1,891.42 | 984.07 | 530,879 |
| 99 State Totals | \$999,372,387 | 952,037 | \$1,050 | \$151,783,771 |

* Contracted Transportation

** Student transportation provided by Somerset Academy Incorporated, which is a charter school

Sources: 2019-20 Annual Financial Report and 2019-20 Final Transportation Calculation

Total Transportation Operating Expenditures as a Percentage of Total District Operating Expenditures

| County | Total Operating Expenditures ** | Transportation Operating Expenditures ** | Transportation Operating Expenditures as a Percentage of Total District Expenditures ** |
|------------------------|---------------------------------|--|---|
| 1 Alachua | \$274,445,655 | \$11,398,067 | 4.15% |
| 2 Baker | \$42,028,405 | \$2,604,403 | 6.20% |
| 3 Bay | \$248,976,834 | \$7,613,719 | 3.06% |
| 4 Bradford | \$30,968,902 | \$1,654,483 | 5.34% |
| 5 Brevard | \$630,826,057 | \$18,042,615 | 2.86% |
| 6 Broward | \$2,564,541,737 | \$91,536,748 | 3.57% |
| 7 Calhoun | \$21,286,669 | \$1,065,874 | 5.01% |
| 8 Charlotte | \$156,529,838 | \$6,359,956 | 4.06% |
| 9 Citrus | \$138,700,101 | \$8,169,839 | 5.89% |
| 10 Clay | \$318,028,848 | \$11,048,287 | 3.47% |
| 11 Collier | \$547,277,125 | \$23,120,089 | 4.22% |
| 12 Columbia | \$86,363,390 | \$4,180,173 | 4.84% |
| 13 Dade | \$3,498,227,874 | \$85,311,744 | 2.44% |
| 14 DeSoto | \$47,246,762 | \$2,211,709 | 4.68% |
| 15 Dixie | \$21,038,728 | \$1,183,992 | 5.63% |
| 16 Duval * | \$1,119,710,013 | \$60,619,393 | 5.41% |
| 17 Escambia | \$349,007,862 | \$17,808,682 | 5.10% |
| 18 Flagler | \$109,495,908 | \$4,690,490 | 4.28% |
| 19 Franklin | \$15,491,909 | \$878,211 | 5.67% |
| 20 Gadsden | \$57,516,506 | \$3,542,723 | 6.16% |
| 21 Gilchrist | \$26,412,219 | \$1,146,903 | 4.34% |
| 22 Glades | \$18,189,110 | \$616,648 | 3.39% |
| 23 Gulf | \$25,353,648 | \$1,037,864 | 4.09% |
| 24 Hamilton | \$16,441,444 | \$1,044,559 | 6.35% |
| 25 Hardee | \$44,531,030 | \$2,231,424 | 5.01% |
| 26 Hendry | \$75,293,106 | \$2,904,750 | 3.86% |
| 27 Hernando | \$189,078,790 | \$7,606,933 | 4.02% |
| 28 Highlands | \$106,150,625 | \$5,683,660 | 5.35% |
| 29 Hillsborough | \$2,002,209,207 | \$64,076,575 | 3.20% |
| 30 Holmes | \$29,838,232 | \$1,169,310 | 3.92% |
| 31 Indian River | \$166,093,277 | \$5,133,208 | 3.09% |
| 32 Jackson | \$59,147,298 | \$2,808,553 | 4.75% |
| 33 Jefferson *** | \$7,805,210 | \$0 | 0.00% |
| 34 Lafayette | \$11,272,777 | \$541,361 | 4.80% |
| 35 Lake | \$383,738,651 | \$16,515,698 | 4.30% |
| 36 Lee | \$851,280,089 | \$52,506,285 | 6.17% |
| 37 Leon | \$300,281,631 | \$13,491,010 | 4.49% |
| 38 Levy | \$48,494,047 | \$2,968,933 | 6.12% |
| 39 Liberty | \$15,395,690 | \$596,621 | 3.88% |
| 40 Madison | \$22,755,927 | \$1,300,459 | 5.71% |
| 41 Manatee | \$490,111,505 | \$16,507,103 | 3.37% |
| 42 Marion | \$384,877,434 | \$19,334,622 | 5.02% |
| 43 Martin | \$192,852,552 | \$6,363,227 | 3.30% |
| 44 Monroe | \$114,754,905 | \$3,774,663 | 3.29% |
| 45 Nassau | \$104,444,736 | \$5,074,084 | 4.86% |
| 46 Okaloosa | \$280,508,476 | \$12,437,336 | 4.43% |
| 47 Okeechobee | \$55,539,877 | \$2,771,814 | 4.99% |
| 48 Orange | \$1,987,082,983 | \$74,257,497 | 3.74% |
| 49 Osceola | \$582,336,405 | \$23,060,658 | 3.96% |
| 50 Palm Beach | \$1,994,070,814 | \$53,893,199 | 2.70% |
| 51 Pasco | \$631,369,183 | \$31,962,480 | 5.06% |
| 52 Pinellas | \$969,311,713 | \$32,346,896 | 3.34% |
| 53 Polk | \$941,712,032 | \$36,801,391 | 3.91% |
| 54 Putnam | \$100,445,320 | \$4,681,088 | 4.66% |
| 55 St. Johns | \$359,495,488 | \$16,676,293 | 4.64% |
| 56 St. Lucie | \$391,150,389 | \$23,441,411 | 5.99% |
| 57 Santa Rosa * | \$246,215,123 | \$13,896,480 | 5.64% |
| 58 Sarasota | \$486,556,123 | \$16,677,319 | 3.43% |
| 59 Seminole | \$547,992,719 | \$25,329,839 | 4.62% |
| 60 Sumter | \$87,408,349 | \$2,793,058 | 3.20% |
| 61 Suwannee | \$51,296,710 | \$2,782,666 | 5.42% |
| 62 Taylor | \$26,102,596 | \$1,361,798 | 5.22% |
| 63 Union | \$19,649,584 | \$751,355 | 3.82% |
| 64 Volusia | \$528,638,594 | \$16,393,907 | 3.10% |
| 65 Wakulla | \$42,005,953 | \$2,592,208 | 6.17% |
| 66 Walton | \$100,766,284 | \$5,126,760 | 5.09% |
| 67 Washington | \$33,688,943 | \$1,861,284 | 5.52% |
| 99 State Totals | \$26,427,855,921 | \$999,372,387 | 4.13% |

* Contracted Transportation

** Does not include Bus Purchases

*** Student transportation provided by Somerset Academy Incorporated, which is a charter school

Sources: 2019-20 Annual Financial Report and 2019-20 Final Transportation Calculation

Transportation Employee Salary and Benefits

| County | Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures | Transportation Employee Benefits as a Percentage of Salary and Benefits | Transportation Employee Average District Salary | Total Salaries and Benefits |
|------------------------|---|---|---|-----------------------------|
| 1 Alachua | 82.56% | 23.38% | 41,093 | \$9,410,328 |
| 2 Baker | 67.62% | 26.41% | 35,192 | \$2,146,690 |
| 3 Bay | 75.30% | 35.53% | 32,048 | \$6,153,286 |
| 4 Bradford | 66.12% | 26.12% | 24,291 | \$1,263,157 |
| 5 Brevard | 67.26% | 27.57% | 33,078 | \$14,355,727 |
| 6 Broward | 87.20% | 29.14% | 49,675 | \$79,977,134 |
| 7 Calhoun | 71.73% | 29.72% | 26,367 | \$764,647 |
| 8 Charlotte | 69.68% | 30.46% | 27,555 | \$4,932,261 |
| 9 Citrus | 63.96% | 25.21% | 30,755 | \$5,904,894 |
| 10 Clay | 42.90% | 23.21% | 31,929 | \$9,323,215 |
| 11 Collier | 65.16% | 31.60% | 36,050 | \$19,178,809 |
| 12 Columbia | 69.14% | 29.98% | 25,357 | \$3,042,793 |
| 13 Dade | 70.92% | 33.28% | 40,624 | \$65,039,337 |
| 14 DeSoto | 72.51% | 33.38% | 50,990 | \$1,886,638 |
| 15 Dixie | 79.00% | 32.43% | 28,255 | \$988,939 |
| 16 Duval * | * | * | * | * |
| 17 Escambia | 66.31% | 28.15% | 35,260 | \$14,068,922 |
| 18 Flagler | 66.51% | 23.25% | 25,681 | \$3,852,128 |
| 19 Franklin | 74.32% | 31.77% | 28,992 | \$652,755 |
| 20 Gadsden | 65.72% | 28.17% | 31,268 | \$2,657,744 |
| 21 Gilchrist | 69.15% | 28.05% | 25,585 | \$793,143 |
| 22 Glades | 64.04% | 29.49% | 27,630 | \$469,705 |
| 23 Gulf | 55.89% | 24.30% | 33,260 | \$698,468 |
| 24 Hamilton | 39.64% | 21.13% | 30,616 | \$826,625 |
| 25 Hardee | 73.51% | 37.05% | 41,446 | \$1,823,615 |
| 26 Hendry | 61.71% | 28.27% | 30,550 | \$2,352,322 |
| 27 Hernando | 71.75% | 26.23% | 29,854 | \$6,000,753 |
| 28 Highlands | 70.11% | 40.16% | 33,145 | \$4,673,460 |
| 29 Hillsborough | 65.73% | 31.21% | 38,207 | \$48,369,772 |
| 30 Holmes | 75.27% | 24.47% | 33,856 | \$880,256 |
| 31 Indian River | 70.14% | 25.56% | 36,197 | \$4,307,410 |
| 32 Jackson | 55.41% | 24.33% | 20,057 | \$1,744,969 |
| 33 Jefferson ** | ** | ** | ** | ** |
| 34 Lafayette | 84.67% | 26.43% | 35,261 | \$458,390 |
| 35 Lake | 64.79% | 34.28% | 31,391 | \$12,619,014 |
| 36 Lee | 65.97% | 27.31% | 41,389 | \$39,277,915 |
| 37 Leon | 80.97% | 25.52% | 34,463 | \$10,924,822 |
| 38 Levy | 71.12% | 29.28% | 26,097 | \$2,427,062 |
| 39 Liberty | 76.23% | 21.76% | 4,891 | \$454,833 |
| 40 Madison | 73.98% | 33.73% | 26,725 | \$962,089 |
| 41 Manatee | 63.43% | 25.87% | 35,435 | \$11,870,764 |
| 42 Marion | 43.93% | 29.72% | 32,715 | \$15,866,854 |
| 43 Martin | 60.58% | 29.16% | 39,576 | \$4,511,685 |
| 44 Monroe | 72.21% | 27.80% | 40,701 | \$3,093,258 |
| 45 Nassau | 74.09% | 27.95% | 33,313 | \$4,130,829 |
| 46 Okaloosa | 83.39% | 34.92% | 47,358 | \$10,371,505 |
| 47 Okeechobee | 69.61% | 28.92% | 31,060 | \$2,143,118 |
| 48 Orange | 70.91% | 32.39% | 44,837 | \$62,144,139 |
| 49 Osceola | 68.68% | 32.87% | 35,743 | \$18,658,098 |
| 50 Palm Beach | 72.57% | 27.47% | 39,767 | \$47,243,156 |
| 51 Pasco | 74.61% | 32.29% | 31,031 | \$26,965,966 |
| 52 Pinellas | 66.51% | 25.80% | 46,053 | \$27,585,875 |
| 53 Polk | 62.05% | 33.75% | 26,285 | \$25,706,749 |
| 54 Putnam | 77.01% | 25.86% | 31,140 | \$3,767,931 |
| 55 St. Johns | 57.86% | 32.28% | 43,683 | \$13,366,977 |
| 56 St. Lucie | 68.73% | 25.33% | 40,636 | \$18,367,448 |
| 57 Santa Rosa * | * | * | * | * |
| 58 Sarasota | 71.86% | 32.18% | 40,629 | \$13,854,484 |
| 59 Seminole | 75.37% | 33.14% | 42,963 | \$21,524,233 |
| 60 Sumter | 65.91% | 30.08% | 28,624 | \$2,175,388 |
| 61 Suwannee | 79.37% | 26.25% | 28,318 | \$2,208,793 |
| 62 Taylor | 77.41% | 26.13% | 29,286 | \$1,054,284 |
| 63 Union | 59.93% | 18.14% | 18,348 | \$477,038 |
| 64 Volusia | 74.18% | 28.33% | 29,846 | \$14,475,519 |
| 65 Wakulla | 52.30% | 24.20% | 30,432 | \$1,825,921 |
| 66 Walton | 58.61% | 33.17% | 34,503 | \$4,002,366 |
| 67 Washington | 53.95% | 31.83% | 25,815 | \$1,290,742 |
| 99 State Totals | | | | \$747,431,873 |

* Contracted Transportation (Salary Information not available for contracted districts)

** Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Source: 2019-20 Annual Financial Report

Annual School Bus Miles Driven and Operating Expenditures per Mile

| County | School Bus Annual Route Miles | School Bus Annual Field and Activity Trip Miles | School Bus Total Annual Miles | Field and Activity Trip Miles as a Percentage of Total Annual Miles | Transportation Operating Expenditures per Mile |
|------------------------|-------------------------------|---|-------------------------------|---|--|
| 1 Alachua | 2,248,248 | 8,823 | 2,257,071 | 0.39% | \$4.96 |
| 2 Baker | 997,000 | 179,000 | 1,176,000 | 15.22% | \$2.25 |
| 3 Bay | 1,186,850 | 30,000 | 1,216,850 | 2.47% | \$7.02 |
| 4 Bradford | 600,000 | 100,000 | 700,000 | 14.29% | \$2.39 |
| 5 Brevard | 6,420,265 | 284,603 | 6,704,868 | 4.24% | \$2.72 |
| 6 Broward | 10,398,362 | 178,848 | 10,577,210 | 1.69% | \$8.77 |
| 7 Calhoun | 267,500 | 27,969 | 295,469 | 9.47% | \$3.96 |
| 8 Charlotte | 1,888,024 | 39,271 | 1,927,295 | 2.04% | \$3.17 |
| 9 Citrus | 2,122,795 | 95,243 | 2,218,038 | 4.29% | \$3.77 |
| 10 Clay | 7,767,486 | 109,457 | 7,876,943 | 1.39% | \$1.39 |
| 11 Collier | 3,905,457 | 176,928 | 4,082,385 | 4.33% | \$5.24 |
| 12 Columbia | 1,306,223 | 41,728 | 1,347,951 | 3.10% | \$3.37 |
| 13 Dade | 13,000,000 | 800,000 | 13,800,000 | 5.80% | \$6.34 |
| 14 DeSoto | 371,658 | 20,136 | 391,794 | 5.14% | \$5.13 |
| 15 Dixie | 472,100 | 13,155 | 485,255 | 2.71% | \$2.27 |
| 16 Duval * | 7,084,090 | 572,227 | 7,656,317 | 7.47% | \$8.16 |
| 17 Escambia | 5,355,000 | 18,657 | 5,373,657 | 0.35% | \$3.44 |
| 18 Flagler | 1,317,395 | 63,585 | 1,380,980 | 4.60% | \$3.67 |
| 19 Franklin ** | 124,612 | 0 | 124,612 | 0.00% | \$6.50 |
| 20 Gadsden | 480,860 | 42,220 | 523,080 | 8.07% | \$7.60 |
| 21 Gilchrist | 211,845 | 29,176 | 241,021 | 12.11% | \$5.12 |
| 22 Glades | 164,700 | 27,500 | 192,200 | 14.31% | \$2.79 |
| 23 Gulf | 185,760 | 33,358 | 219,118 | 15.22% | \$4.48 |
| 24 Hamilton | 400,330 | 75,000 | 475,330 | 15.78% | \$2.19 |
| 25 Hardee | 571,806 | 27,677 | 599,483 | 4.62% | \$3.87 |
| 26 Hendry | 865,000 | 89,000 | 954,000 | 9.33% | \$3.01 |
| 27 Hernando | 1,856,906 | 49,563 | 1,906,469 | 2.60% | \$3.83 |
| 28 Highlands | 918,591 | 53,274 | 971,865 | 5.48% | \$5.39 |
| 29 Hillsborough | 16,085,369 | 288,300 | 16,373,669 | 1.76% | \$4.06 |
| 30 Holmes | 184,490 | 18,049 | 202,539 | 8.91% | \$6.24 |
| 31 Indian River | 1,117,318 | 49,375 | 1,166,693 | 4.23% | \$4.22 |
| 32 Jackson | 735,674 | 81,148 | 816,822 | 9.93% | \$3.46 |
| 33 Jefferson *** | 156,553 | 13,000 | 169,553 | 7.67% | \$0.00 |
| 34 Lafayette | 63,268 | 21,696 | 84,964 | 25.54% | \$6.54 |
| 35 Lake | 3,435,825 | 88,641 | 3,524,466 | 2.52% | \$4.78 |
| 36 Lee | 11,900,000 | 124,000 | 12,024,000 | 1.03% | \$4.45 |
| 37 Leon | 2,907,036 | 55,353 | 2,962,389 | 1.87% | \$4.87 |
| 38 Levy | 673,362 | 39,411 | 712,773 | 5.53% | \$4.57 |
| 39 Liberty | 127,980 | 15,000 | 142,980 | 10.49% | \$4.31 |
| 40 Madison | 487,500 | 88,000 | 575,500 | 15.29% | \$2.31 |
| 41 Manatee | 2,276,509 | 48,357 | 2,324,866 | 2.08% | \$6.52 |
| 42 Marion | 6,374,700 | 114,074 | 6,488,774 | 1.76% | \$3.22 |
| 43 Martin | 1,115,775 | 4,310 | 1,120,085 | 0.38% | \$5.71 |
| 44 Monroe | 531,000 | 37,900 | 568,900 | 6.66% | \$6.63 |
| 45 Nassau | 1,048,581 | 79,966 | 1,128,547 | 7.09% | \$4.37 |
| 46 Okaloosa | 2,220,510 | 93,625 | 2,314,135 | 4.05% | \$5.63 |
| 47 Okeechobee | 707,537 | 159,118 | 866,655 | 18.36% | \$3.37 |
| 48 Orange | 12,565,152 | 624,432 | 13,189,584 | 4.73% | \$5.86 |
| 49 Osceola | 5,002,310 | 78,000 | 5,080,310 | 1.54% | \$4.37 |
| 50 Palm Beach | 9,049,596 | 302,470 | 9,352,066 | 3.23% | \$6.19 |
| 51 Pasco | 8,004,132 | 136,049 | 8,140,181 | 1.67% | \$4.02 |
| 52 Pinellas | 6,000,000 | 50,000 | 6,050,000 | 0.83% | \$5.63 |
| 53 Polk | 7,797,489 | 279,124 | 8,076,613 | 3.46% | \$4.43 |
| 54 Putnam | 1,153,727 | 54,434 | 1,208,161 | 4.51% | \$4.14 |
| 55 St. Johns | 4,764,101 | 153,600 | 4,917,701 | 3.12% | \$2.82 |
| 56 St. Lucie | 4,677,885 | 22,722 | 4,700,607 | 0.48% | \$4.94 |
| 57 Santa Rosa * | 2,866,791 | 513,054 | 3,379,845 | 15.18% | \$3.65 |
| 58 Sarasota | 4,939,900 | 138,548 | 5,078,448 | 2.73% | \$3.17 |
| 59 Seminole | 4,915,169 | 70,565 | 4,985,734 | 1.42% | \$4.99 |
| 60 Sumter | 1,020,000 | 51,000 | 1,071,000 | 4.76% | \$2.75 |
| 61 Suwannee | 578,174 | 74,546 | 652,720 | 11.42% | \$4.80 |
| 62 Taylor | 421,000 | 8,500 | 429,500 | 1.98% | \$3.03 |
| 63 Union | 262,400 | 98,000 | 360,400 | 27.19% | \$1.83 |
| 64 Volusia | 2,834,622 | 159,666 | 2,994,288 | 5.33% | \$5.65 |
| 65 Wakulla | 561,771 | 30,224 | 591,995 | 5.11% | \$5.05 |
| 66 Walton | 1,041,216 | 75,000 | 1,116,216 | 6.72% | \$4.64 |
| 67 Washington | 406,500 | 26,365 | 432,865 | 6.09% | \$4.40 |
| 99 State Totals | 203,499,785 | 7,552,020 | 211,051,805 | 4.02% | \$4.40 |

* Contracted Transportation

** Franklin County School District does not track Field and Activity trip miles

*** Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Index Data

Fiscal Year 2019-20

Average Bus Occupancy and Florida Price Level Index

| <u>County</u> | Average Bus Occupancy | Bus Occupancy Index | Florida Price Level Index | Rurality Index |
|-----------------|--------------------------------------|------------------------------------|--|---------------------------|
| 1 Alachua | 62.88 | 0.9670 | 1.0015 | 0.9423 |
| 2 Baker | 60.44 | 0.9601 | 1.0001 | 1.0190 |
| 3 Bay | 63.08 | 0.9675 | 0.9993 | 0.9240 |
| 4 Bradford | 45.12 | 0.9167 | 0.9987 | 1.0511 |
| 5 Brevard | 69.84 | 0.9867 | 1.0039 | 0.9101 |
| 6 Broward | 65.61 | 0.9747 | 1.0122 | 0.9000 |
| 7 Calhoun | 43.28 | 0.9114 | 0.9890 | 1.0350 |
| 8 Charlotte | 69.07 | 0.9845 | 1.0038 | 0.9177 |
| 9 Citrus | 63.90 | 0.9699 | 0.9927 | 0.9690 |
| 10 Clay | 81.26 | 1.0191 | 1.0045 | 0.9299 |
| 11 Collier | 59.70 | 0.9580 | 1.0203 | 0.9169 |
| 12 Columbia | 65.45 | 0.9743 | 0.9931 | 1.0241 |
| 13 Dade | 42.97 | 0.9106 | 1.0105 | 0.9008 |
| 14 DeSoto | 63.98 | 0.9701 | 1.0005 | 0.9925 |
| 15 Dixie | 48.48 | 0.9262 | 0.9902 | 1.0540 |
| 16 Duval * | 47.42 | 0.9232 | 1.0095 | 0.9058 |
| 17 Escambia | 71.25 | 0.9907 | 1.0002 | 0.9166 |
| 18 Flagler | 68.56 | 0.9831 | 0.9951 | 0.9206 |
| 19 Franklin | 40.50 | 0.9036 | 0.9890 | 1.0361 |
| 20 Gadsden | 52.28 | 0.9369 | 0.9941 | 1.0307 |
| 21 Gilchrist | 48.89 | 0.9273 | 0.9944 | 1.0678 |
| 22 Glades | 42.83 | 0.9102 | 1.0039 | 1.0413 |
| 23 Gulf | 40.00 | 0.9022 | 0.9914 | 1.0542 |
| 24 Hamilton | 52.34 | 0.9371 | 0.9855 | 1.0269 |
| 25 Hardee | 78.23 | 1.0105 | 0.9966 | 0.9956 |
| 26 Hendry | 66.25 | 0.9765 | 1.0072 | 0.9758 |
| 27 Hernando | 103.15 | 1.0811 | 0.9975 | 0.9387 |
| 28 Highlands | 65.27 | 0.9737 | 0.9946 | 0.9421 |
| 29 Hillsborough | 81.94 | 1.0210 | 1.0078 | 0.9070 |
| 30 Holmes | 42.15 | 0.9082 | 0.9905 | 1.0575 |
| 31 Indian River | 72.71 | 0.9948 | 1.0072 | 0.9099 |
| 32 Jackson | 41.60 | 0.9067 | 0.9893 | 1.0507 |
| 33 Jefferson | 56.37 | 0.9485 | 0.9935 | 1.1000 |
| 34 Lafayette | 42.68 | 0.9097 | 0.9859 | 1.1000 |
| 35 Lake | 64.92 | 0.9728 | 1.0015 | 0.9385 |
| 36 Lee | 66.17 | 0.9763 | 1.0126 | 0.9116 |
| 37 Leon | 66.82 | 0.9781 | 0.9999 | 0.9246 |
| 38 Levy | 51.47 | 0.9347 | 0.9943 | 1.0841 |
| 39 Liberty | 45.75 | 0.9184 | 0.9892 | 1.1000 |
| 40 Madison | 39.24 | 0.9000 | 0.9874 | 1.0600 |
| 41 Manatee | 74.93 | 1.0011 | 1.0036 | 0.9115 |
| 42 Marion | 72.36 | 0.9938 | 0.9925 | 0.9620 |
| 43 Martin | 86.54 | 1.0340 | 1.0118 | 0.9169 |
| 44 Monroe | 61.00 | 0.9617 | 1.0206 | 0.9174 |
| 45 Nassau | 79.09 | 1.0129 | 1.0045 | 0.9963 |
| 46 Okaloosa | 69.54 | 0.9858 | 1.0054 | 0.9242 |
| 47 Okeechobee | 64.13 | 0.9705 | 1.0015 | 0.9731 |
| 48 Orange | 77.93 | 1.0096 | 1.0089 | 0.9040 |
| 49 Osceola | 78.61 | 1.0115 | 1.0038 | 0.9156 |
| 50 Palm Beach | 76.63 | 1.0059 | 1.0182 | 0.9020 |
| 51 Pasco | 77.50 | 1.0084 | 1.0021 | 0.9189 |
| 52 Pinellas | 61.49 | 0.9630 | 1.0062 | 0.9005 |
| 53 Polk | 82.50 | 1.0234 | 0.9982 | 0.9270 |
| 54 Putnam | 68.20 | 0.9821 | 0.9960 | 1.0123 |
| 55 St. Johns | 95.29 | 1.0588 | 1.0091 | 0.9475 |
| 56 St. Lucie | 66.74 | 0.9779 | 1.0076 | 0.9067 |
| 57 Santa Rosa * | 74.55 | 1.0000 | 1.0002 | 0.9419 |
| 58 Sarasota | 66.95 | 0.9785 | 1.0091 | 0.9086 |
| 59 Seminole | 80.18 | 1.0160 | 1.0055 | 0.9063 |
| 60 Sumter | 45.92 | 0.9189 | 0.9992 | 0.9699 |
| 61 Suwannee | 50.68 | 0.9324 | 0.9897 | 1.0663 |
| 62 Taylor | 51.38 | 0.9344 | 0.9868 | 1.0385 |
| 63 Union | 57.62 | 0.9521 | 0.9959 | 1.0349 |
| 64 Volusia | 109.83 | 1.1000 | 0.9975 | 0.9198 |
| 65 Wakulla | 81.72 | 1.0204 | 0.9944 | 1.0233 |
| 66 Walton | 63.41 | 0.9685 | 1.0026 | 1.0262 |
| 67 Washington | 48.37 | 0.9259 | 0.9907 | 1.0691 |

*Contracted Transportation

Sources: FPLI available at <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.shtml>; 2019-20 Financial report and 2019-20 Final Transportation Calculation

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