

2007-08 FEFP Final Calculation
 Safe Schools Allocation

District	2006 Crime Index	Allocation Based on Crime Index	2007-08 Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$73,485 per District	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	11,734	659,477	27,557.05	243,858	73,485	976,820
2 Baker	636	35,745	4,867.50	43,074	73,485	152,304
3 Bay	7,822	439,614	25,547.12	226,072	73,485	739,171
4 Bradford	568	31,923	3,392.11	30,018	73,485	135,426
5 Brevard	20,346	1,143,491	73,458.63	650,051	73,485	1,867,027
6 Broward	76,116	4,277,892	257,239.59	2,276,369	73,485	6,627,746
7 Calhoun	150	8,430	2,171.04	19,212	73,485	101,127
8 Charlotte	5,683	319,398	17,452.87	154,444	73,485	547,327
9 Citrus	2,850	160,176	15,876.40	140,494	73,485	374,155
10 Clay	4,934	277,302	35,999.63	318,569	73,485	669,356
11 Collier	7,747	435,399	42,081.34	372,387	73,485	881,271
12 Columbia	2,481	139,438	10,043.73	88,879	73,485	301,802
13 Miami-Dade	150,992	8,486,094	344,868.72	3,051,818	73,485	11,611,397
14 DeSoto	1,367	76,829	5,032.68	44,535	73,485	194,849
15 Dixie	516	29,000	2,115.16	18,717	73,485	121,202
16 Duval	53,370	2,999,515	124,834.80	1,104,690	73,485	4,177,690
17 Escambia	14,272	802,119	41,068.16	363,421	73,485	1,239,025
18 Flagler	1,984	111,505	12,580.39	111,327	73,485	296,317
19 Franklin	304	17,086	1,193.09	10,558	73,485	101,129
20 Gadsden	1,966	110,494	6,004.05	53,131	73,485	237,110
21 Gilchrist	407	22,874	2,749.74	24,333	73,485	120,692
22 Glades	312	17,535	1,355.07	11,991	73,485	103,011
23 Gulf	342	19,221	2,122.53	18,783	73,485	111,489
24 Hamilton	289	16,242	1,905.09	16,859	73,485	106,586
25 Hardee	935	52,549	5,084.06	44,990	73,485	171,024
26 Hendry	1,819	102,232	7,244.01	64,104	73,485	239,821
27 Hernando	5,582	313,721	22,704.58	200,918	73,485	588,124
28 Highlands	3,216	180,747	12,333.06	109,138	73,485	363,370
29 Hillsborough	61,708	3,468,130	190,800.43	1,688,434	73,485	5,230,049
30 Holmes	292	16,411	3,353.38	29,675	73,485	119,571
31 Indian River	4,740	266,399	17,481.15	154,694	73,485	494,578
32 Jackson	1,248	70,140	7,143.40	63,213	73,485	206,838
33 Jefferson	287	16,130	1,146.14	10,142	73,485	99,757
34 Lafayette	53	2,979	1,083.70	9,590	73,485	86,054
35 Lake	8,910	500,762	39,677.64	351,116	73,485	925,363
36 Lee	21,565	1,212,002	79,094.60	699,925	73,485	1,985,412
37 Leon	13,369	751,368	32,394.74	286,668	73,485	1,111,521
38 Levy	1,545	86,833	6,158.15	54,495	73,485	214,813
39 Liberty	56	3,147	1,466.06	12,973	73,485	89,605
40 Madison	748	42,039	2,774.93	24,556	73,485	140,080
41 Manatee	17,208	967,129	42,072.05	372,305	73,485	1,412,919
42 Marion	10,695	601,083	41,987.67	371,558	73,485	1,046,126
43 Martin	4,028	226,383	17,701.59	156,645	73,485	456,513
44 Monroe	3,795	213,288	8,044.37	71,186	73,485	357,959
45 Nassau	2,239	125,837	11,112.51	98,337	73,485	297,659
46 Okaloosa	5,967	335,359	29,626.02	262,167	73,485	671,011
47 Okeechobee	1,494	83,966	7,017.64	62,101	73,485	219,552
48 Orange	64,327	3,615,324	171,488.44	1,517,538	73,485	5,206,347
49 Osceola	10,703	601,533	51,913.41	459,393	73,485	1,134,411
50 Palm Beach	63,057	3,543,947	169,260.32	1,497,821	73,485	5,115,253
51 Pasco	14,808	832,243	65,558.36	580,140	73,485	1,485,868
52 Pinellas	47,911	2,692,707	107,220.52	948,818	73,485	3,715,010
53 Polk	24,365	1,369,368	93,015.26	823,112	73,485	2,265,965
54 Putnam	4,356	244,817	11,406.48	100,938	73,485	419,240
55 St. Johns	4,572	256,957	27,737.19	245,452	73,485	575,894
56 St. Lucie	8,985	504,977	39,902.49	353,106	73,485	931,568
57 Santa Rosa	2,608	146,576	25,128.29	222,366	73,485	442,427
58 Sarasota	14,035	788,799	41,919.98	370,959	73,485	1,233,243
59 Seminole	13,824	776,940	65,015.20	575,334	73,485	1,425,759
60 Sumter	1,325	74,468	7,273.33	64,363	73,485	212,316
61 Suwannee	1,071	60,193	5,905.20	52,256	73,485	185,934
62 Taylor	709	39,847	3,056.30	27,046	73,485	140,378
63 Union	310	17,423	2,235.18	19,780	73,485	110,688
64 Volusia	19,948	1,121,123	64,146.45	567,646	73,485	1,762,254
65 Wakulla	617	34,677	5,115.35	45,267	73,485	153,429
66 Walton	1,407	79,077	6,874.45	60,833	73,485	213,395
67 Washington	438	24,617	3,553.37	31,445	73,485	129,547
68 Washington Special	0	0	470.63	4,165	0	4,165
69 FAMU Lab School	0	0	365.00	3,230	73,485	76,715
70 FAU Lab School	0	0	637.84	5,644	73,485	79,129
71 FSU Lab - Broward	0	0	607.45	5,375	73,485	78,860
72 FSU Lab - Leon	0	0	1,609.50	14,243	73,485	87,728
73 UF Lab School	0	0	1,156.22	10,232	73,485	83,717
74 Virtual School	0	0	9,686.52	0	0	0

State 838,063 47,101,046 2,631,277.10 23,199,022 5,290,920 75,590,988