

Appendix H

Postsecondary Parallel Run Demonstration

An allocation run for eligible recipients using the required elements outlined in section 132(a)(2) of the Act, together with an allocation run using the proposed alternative formula

**CARL D PERKINS POSTSECONDARY CC
FISCAL YEAR 2008-2009 Comparison**

AGENCY	2008-2009 Alternate Allocation	2008-2009 Pell ONLY Allocation	Difference
BREVARD C.C.	\$ 437,922	\$ 448,406	-\$10,484
BROWARD C.C.	\$ 1,432,107	\$ 1,609,375	-\$177,268
CENTRAL FLORIDA C.C.	\$ 317,367	\$ 288,982	\$28,385
CHIPOLA COLLEGE	\$ 67,397	\$ 54,695	\$12,702
DAYTONA BEACH C.C.	\$ 1,250,166	\$ 1,174,545	\$75,621
EDISON C.C.	\$ 404,382	\$ 457,328	-\$52,946
FLORIDA C.C. AT JAX	\$ 1,732,704	\$ 1,567,871	\$164,833
FLORIDA KEYS C.C.*	\$ 79,421	\$ 83,785	-\$4,364
GULF COAST C.C.	\$ 379,385	\$ 333,202	\$46,183
HILLSBOROUGH C.C.	\$ 519,242	\$ 547,707	-\$28,465
INDIAN RIVER C.C.	\$ 589,486	\$ 525,210	\$64,276
LAKE CITY C.C.	\$ 228,770	\$ 218,385	\$10,385
LAKE SUMTER C.C.	\$ 95,558	\$ 83,785	\$11,773
MANATEE C.C.	\$ 506,268	\$ 590,764	-\$84,496
MIAMI-DADE COLLEGE	\$ 4,076,409	\$ 3,759,476	\$316,933
NORTH FLORIDA C.C.	\$ 88,597	\$ 95,034	-\$6,437
OKALOOSA WALTON C.C	\$ 186,686	\$ 208,687	-\$22,001
PALM BEACH C.C.	\$ 652,770	\$ 581,066	\$71,704
PASCO-HERNANDO C.C.	\$ 511,015	\$ 560,508	-\$49,493
PENSACOLA JR. C.C	\$ 528,734	\$ 560,120	-\$31,386
POLK C.C.	\$ 297,749	\$ 315,746	-\$17,997
ST. JOHNS C.C.	\$ 367,045	\$ 350,657	\$16,388
ST. PETERSBURG COLLEGE	\$ 1,149,546	\$ 1,245,918	-\$96,372
SANTA FE C.C.	\$ 524,621	\$ 531,804	-\$7,183
SEMINOLE C.C.	\$ 566,704	\$ 618,304	-\$51,600
SOUTH FLORIDA C.C.	\$ 188,901	\$ 150,891	\$38,010
TALLAHASSEE C.C.	\$ 619,546	\$ 665,627	-\$46,081
VALENCIA C.C.	\$ 1,237,826	\$ 1,408,446	-\$170,620
	\$ 19,036,324	\$ 19,036,324	

CARL D PERKINS POSTSECONDARY CC
FISCAL YEAR 2008-2009 Pell ONLY Allocation

AGENCY	Offer Postsecondary Programs (Yes/No)	PELL	EDS TOTAL	Total of CC	% of Total	Total Amount Allocated	Qualified Allocations
BREVARD C.C.	Yes	1156	1156	49076	2.3555%	\$19,036,324	\$ 448,406
BROWARD C.C.	Yes	4149	4149	49076	8.4542%	\$19,036,324	\$ 1,609,375
CENTRAL FLORIDA	Yes	745	745	49076	1.5181%	\$19,036,324	\$ 288,982
CHIPOLA COLLEGE	Yes	141	141	49076	0.2873%	\$19,036,324	\$ 54,695
DAYTONA BEACH C.C.	Yes	3028	3028	49076	6.1700%	\$19,036,324	\$ 1,174,545
EDISON C.C.	Yes	1179	1179	49076	2.4024%	\$19,036,324	\$ 457,328
FLORIDA C.C. AT JAX	Yes	4042	4042	49076	8.2362%	\$19,036,324	\$ 1,567,871
FLORIDA KEYS C.C.*	Yes	216	216	49076	0.4401%	\$19,036,324	\$ 83,785
GULF COAST C.C.	Yes	859	859	49076	1.7503%	\$19,036,324	\$ 333,202
HILLSBOROUGH C.C.	Yes	1412	1412	49076	2.8772%	\$19,036,324	\$ 547,707
INDIAN RIVER C.C.	Yes	1354	1354	49076	2.7590%	\$19,036,324	\$ 525,210
LAKE CITY C.C.	Yes	563	563	49076	1.1472%	\$19,036,324	\$ 218,385
LAKE SUMTER C.C.	Yes	216	216	49076	0.4401%	\$19,036,324	\$ 83,785
MANATEE C.C.	Yes	1523	1523	49076	3.1033%	\$19,036,324	\$ 590,764
MIAMI-DADE COLLEGE	Yes	9692	9692	49076	19.7490%	\$19,036,324	\$ 3,759,476
NORTH FLORIDA C.C.	Yes	245	245	49076	0.4992%	\$19,036,324	\$ 95,034
OKALOOSA WALTON	Yes	538	538	49076	1.0963%	\$19,036,324	\$ 208,687
PALM BEACH C.C.	Yes	1498	1498	49076	3.0524%	\$19,036,324	\$ 581,066
PASCO-HERNANDO C.C.	Yes	1445	1445	49076	2.9444%	\$19,036,324	\$ 560,508
PENSACOLA JR. C.C	Yes	1444	1444	49076	2.9424%	\$19,036,324	\$ 560,120
POLK C.C.	Yes	814	814	49076	1.6587%	\$19,036,324	\$ 315,746
ST. JOHNS C.C.	Yes	904	904	49076	1.8420%	\$19,036,324	\$ 350,657
ST. PETERSBURG	Yes	3212	3212	49076	6.5450%	\$19,036,324	\$ 1,245,918
SANTA FE C.C.	Yes	1371	1371	49076	2.7936%	\$19,036,324	\$ 531,804
SEMINOLE C.C.	Yes	1594	1594	49076	3.2480%	\$19,036,324	\$ 618,304
SOUTH FLORIDA C.C.	Yes	389	389	49076	0.7926%	\$19,036,324	\$ 150,891
TALLAHASSEE C.C.	Yes	1716	1716	49076	3.4966%	\$19,036,324	\$ 665,627
VALENCIA C.C.	Yes	3631	3631	49076	7.3987%	\$19,036,324	\$ 1,408,446
COMMUNITY COLLEGES TOTAL		49076	49076	49076	100.000%	\$19,036,324	\$ 19,036,324

Total Postsecondary

CC Amt. \$ 19,036,324

2008-2009 2006-07 College Summary by Perkins Category Unduplicated Count

DATA SOURCES 2006-07 FETPIP Economically Disadvantaged Student (EDS) Information
2006-2007 Student Data Base End of Term

Funding: Allocation info from Tara Goodman

Prepared By: Gloria Spradley-Brown & Jennifer Selfe

Last Updated: District Data received from Joan Roddenberry on 12-10-07

**CARL D PERKINS POSTSECONDARY DISTRICT
FISCAL YEAR 2008-2009 Comparison**

AGENCY	2008-2009 Alternate Allocation	2008-2009 Pell ONLY Allocation	Difference
ALACHUA	\$ -	\$ -	0.00
BAY	\$ 84,019	\$ 187,993	-103,974.00
BRADFORD	\$ 39,351	\$ 78,564	-39,213.00
BROWARD	\$ 936,617	\$ 1,082,130	-145,513.00
CHARLOTTE	\$ 114,507	\$ 85,111	29,396.00
CITRUS	\$ 75,156	\$ 130,005	-54,849.00
CLAY	\$ -	\$ -	0.00
COLLIER	\$ 103,872	\$ 114,105	-10,233.00
DADE	\$ 1,393,579	\$ 1,160,694	232,885.00
DESOTO	\$ 11,344	\$ -	11,344.00
DIXIE	\$ -	\$ -	0.00
ESCAMBIA	\$ 104,226	\$ 130,940	-26,714.00
FLAGLER	\$ 57,431	\$ -	57,431.00
GADSDEN	\$ 15,244	\$ -	15,244.00
GULF	\$ -	\$ -	0.00
HILLSBOROUGH	\$ 854,370	\$ 558,368	296,002.00
INDIAN RIVER	\$ 23,398	\$ -	23,398.00
JEFFERSON	\$ -	\$ -	0.00
LAKE	\$ 124,079	\$ 155,258	-31,179.00
LEE	\$ 172,292	\$ 241,305	-69,013.00
LEON	\$ 204,907	\$ 339,510	-134,603.00
MANATEE	\$ 96,781	\$ -	96,781.00
MARION	\$ 160,593	\$ 102,882	57,711.00
MONROE	\$ -	\$ -	0.00
OKALOOSA	\$ 52,113	\$ 122,523	-70,410.00
ORANGE	\$ 517,231	\$ 684,632	-167,401.00
OSCEOLA	\$ 86,855	\$ 124,393	-37,538.00
PALM BEACH	\$ -	\$ -	0.00
PASCO	\$ 26,234	\$ -	26,234.00
PINELLAS	\$ 507,304	\$ 334,834	172,470.00
POLK	\$ 195,690	\$ 348,863	-153,173.00
SANTA ROSA	\$ 69,484	\$ 86,982	-17,498.00
SARASOTA	\$ 59,558	\$ 18,706	40,852.00
ST JOHNS	\$ 214,833	\$ 262,816	-47,983.00
SUMTER	\$ 8,154	\$ -	8,154.00
SUWANNEE	\$ 76,220	\$ 134,682	-58,462.00
TAYLOR	\$ 70,548	\$ 120,652	-50,104.00
WAKULLA	\$ -	\$ -	0.00
WALTON	\$ 18,789	\$ -	18,789.00
WASHINGTON	\$ 131,169	\$ -	131,169.00
DOZIER (Washington Special)	\$ -	\$ -	0.00
DISTRICT TOTAL	\$ 6,605,948	\$ 6,605,948	

CARL D PERKINS POSTSECONDARY DISTRICT
FISCAL YEAR 2008-2009 Pell ONLY

AGENCY	Offer Postsecondary Programs (Yes/No)	PELL	EDS TOTALS	Total of District	% of Total	Total Amount Allocated	Qualified Allocations (Rounded)
ALACHUA	No	0	0	7063	0.0000%	\$ 6,605,948	\$ -
BAY	Yes	201	201	7063	2.8458%	\$ 6,605,948	\$ 187,993
BRADFORD	Yes	84	84	7063	1.1893%	\$ 6,605,948	\$ 78,564
BROWARD	Yes	1157	1157	7063	16.3811%	\$ 6,605,948	\$ 1,082,130
CHARLOTTE	Yes	91	91	7063	1.2884%	\$ 6,605,948	\$ 85,111
CITRUS	Yes	139	139	7063	1.9680%	\$ 6,605,948	\$ 130,005
CLAY	No	0	0	7063	0.0000%	\$ 6,605,948	\$ -
COLLIER	Yes	122	122	7063	1.7273%	\$ 6,605,948	\$ 114,105
DADE	Yes	1241	1241	7063	17.5704%	\$ 6,605,948	\$ 1,160,694
DESOTO	Yes	0	0	7063	0.0000%	\$ 6,605,948	\$ -
DIXIE	No	0	0	7063	0.0000%	\$ 6,605,948	\$ -
ESCAMBIA	Yes	140	140	7063	1.9822%	\$ 6,605,948	\$ 130,940
FLAGLER	Yes	0	0	7063	0.0000%	\$ 6,605,948	\$ -
GADSDEN	Yes	0	0	7063	0.0000%	\$ 6,605,948	\$ -
GULF	No	0	0	7063	0.0000%	\$ 6,605,948	\$ -
HILLSBOROUGH	Yes	597	597	7063	8.4525%	\$ 6,605,948	\$ 558,368
INDIAN RIVER	Yes	0	0	7063	0.0000%	\$ 6,605,948	\$ -
JEFFERSON	No	0	0	7063	0.0000%	\$ 6,605,948	\$ -
LAKE	Yes	166	166	7063	2.3503%	\$ 6,605,948	\$ 155,258
LEE	Yes	258	258	7063	3.6528%	\$ 6,605,948	\$ 241,305
LEON	Yes	363	363	7063	5.1395%	\$ 6,605,948	\$ 339,510
MANATEE	Yes	0	0	7063	0.0000%	\$ 6,605,948	\$ -
MARION	Yes	110	110	7063	1.5574%	\$ 6,605,948	\$ 102,882
MONROE	No	0	0	7063	0.0000%	\$ 6,605,948	\$ -
OKALOOSA	Yes	131	131	7063	1.8547%	\$ 6,605,948	\$ 122,523
ORANGE	Yes	732	732	7063	10.3639%	\$ 6,605,948	\$ 684,632
OSCEOLA	Yes	133	133	7063	1.8831%	\$ 6,605,948	\$ 124,393
PALM BEACH	No	0	0	7063	0.0000%	\$ 6,605,948	\$ -
PASCO	Yes	0	0	7063	0.0000%	\$ 6,605,948	\$ -
PINELLAS	Yes	358	358	7063	5.0687%	\$ 6,605,948	\$ 334,834
POLK	Yes	373	373	7063	5.2810%	\$ 6,605,948	\$ 348,863
SANTA ROSA	Yes	93	93	7063	1.3167%	\$ 6,605,948	\$ 86,982
SARASOTA	Yes	20	20	7063	0.2832%	\$ 6,605,948	\$ 18,706
ST JOHNS	Yes	281	281	7063	3.9785%	\$ 6,605,948	\$ 262,816
SUMTER	Yes	0	0	7063	0.0000%	\$ 6,605,948	\$ -
SUWANNEE	Yes	144	144	7063	2.0388%	\$ 6,605,948	\$ 134,682

CARL D PERKINS POSTSECONDARY DISTRICT
FISCAL YEAR 2008-2009 Pell ONLY

AGENCY	Offer Postsecondary Programs (Yes/No)	PELL	EDS TOTALS	Total of District	% of Total	Total Amount Allocated	Qualified Allocations (Rounded)
TAYLOR	Yes	129	129	7063	1.8264%	\$ 6,605,948	\$ 120,652
WAKULLA	No	0	0	7063	0.0000%	\$ 6,605,948	\$ -
WALTON	Yes	0	0	7063	0.0000%	\$ 6,605,948	\$ -
WASHINGTON	Yes	0	0	7063	0.0000%	\$ 6,605,948	\$ -
DOZIER (Washington Special)	No	0	0	7063	0.0000%	\$ 6,605,948	\$ -
DISTRICT TOTAL		7063	7063	7063	100.0000%	\$ 6,605,948	\$ 6,605,948

Total Postsecondary
 Districts Amt. \$ 6,605,948

Note: Agencies highlighted in red do not offer Postsecondary Programs

2008-2009

DATA SOURCES

Perkins Economic Disadvantaged Counts by Districts and Category 2006-07
 Unduplicated Count, includes Vocational Prep S990001
 Report Produced by Workforce Development Information System Database

Funding: Allocation info from Tara Goodman

Prepared By: Gloria Spradley-Brown & Jennifer Selfe

Last Updated: District Data received from Joan Roddenberry on 12-10-07